

**AGENDA**  
**ADMINISTRATIVE/FINANCE**  
**COMMITTEE-OF-THE-WHOLE**  
**February 20, 2019**  
**6:30 P.M.**  
**City Hall - Council Chambers**

- 1. Call to Order**
- 2. Budget Review FYE 2020**
- 3. Next Meeting - February 26, 2019**
- 4. Adjournment**

# CITY OF DARIEN

## Memorandum

TO: Mayor, City Council, Clerk, and Treasurer  
FROM: Bryon D. Vana, City Administrator  
DATE: February 11, 2019  
RE: Draft Budget- Fiscal Year Ending (FYE) 4-30-2020

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Please find attached a copy of the FYE 4-30-2020 budget. The areas of the budget that will generate the most discussion and include the largest expenses are the General, Capital Project, and Water Funds. A review of the General, Capital Project, and Water Funds are as follows:

### General Fund

The City's General Fund is used to account for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects Fund. Any surplus above the General Fund 3 month reserve is transferred to the Capital Projects Fund. The various budget fund expenses are separated into 2 categories:

1. **Maintenance Budget**-The Maintenance Budget includes no new programs, no new employees and no new activities. It reflects only the anticipated cost to continue current essential activities and programs.
2. **Discretionary Budget**-Discretionary Budget expenditures relate to City services and employee items that are not essential or required; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The General Fund expenses do not fluctuate greatly from year to year. Primary changes stem from vehicle and equipment replacements and employee expenses. The majority of the General Fund expenses come from the Police Department (62%) and the Municipal Services Department (21%). Transfers from the General Fund to the Capital Projects Fund over the 3 year budget period include FYE 20-\$3,000,000, FYE 21-\$2,450,000, and FYE 22-\$1,650,000. I estimate that the General Fund will maintain a 3 month operating reserve after these transfers.

General Fund highlights include:

- No increase to last year's property tax extension
- Maintains a 3 month operating reserve.
- Continues all current core services provided by the city including, but not limited to, tree trimming 1750 trees, residential brush pickup, enhanced snow plowing operations, snow removal from established safety sidewalks, maintenance and fertilization of the City's previous beautification projects.
- Provides for vehicle and equipment replacement as outlined in City's replacement policy
- Provides assistance for residential rear yard drainage improvements based on City policy
- Participation in the peer jury program
- Includes \$200,000 contingency for services related to the fight against Sterigenics

### **Capital Projects Fund**

The Capital Projects Fund includes the City's Capital Improvement Plan (CIP). This is our multi-year plan, identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identify each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP, and the way the expenditure will be funded. The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of-way maintenance projects. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects.

Capital Fund Highlights include:

- Includes a road maintenance program of approximately 5 miles, and allows for additional road base repair as needed
- Includes approximately \$3,486,000 in various storm water drainage improvements including 67th Street currently estimated at \$1,700,000.
- Provides a \$500,000 reserve balance for emergencies or economic development incentives as directed by the council.
- Projects revenues sufficient to continue capital projects over the three year budget period
- Continues concrete and road crack sealing maintenance

### **Water Fund**

Governmental water operations are established as enterprise funds. An enterprise fund is a fund established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water

to the general public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be established to ensure that the utility can operate on a self-sustaining basis. The major source of revenue for the water fund is user fees.

**Two factors are considered to determine a *fair* user fee:**

- analyzing our operating expenses, projecting system capital projects, determining sufficient cash reserves, and setting aside funds to replace portions of the system as needed
- analyzing the number of gallons of water billed to all customers in order to determine the rate that covers the expenses mentioned above

The staff conducts this analysis every year when preparing the draft budget for City Council consideration. There is always a strong tendency to maintain the lowest possible water rate even if it is not sufficient to cover operating expenses, system capital projects, sufficient cash reserves, and funds to replace portions of the system as needed.

The City's water budget for FYE 4-30-20, which includes projections through FYE 2022, maintains the current resident customer rate of \$9.75 per 1000 gallons of metered water and with a fixed cost of \$10 per bill. The current budget (FYE 2019) projected a rate increase for 2020 which staff determined can be delayed until FYE 21. The rate is projected to increase to \$10.00 per 1000 gallons of metered water in FYE 21.

Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC). Next year's DWC rates are estimated at \$5.00/1000. The DWC purchases water from the City of Chicago.

The Water Fund expenses include the Water Depreciation budget. The Water Depreciation budget derives its revenue from transfers from surplus in water operations revenue or bonds. The Water Depreciation budget provides for maintenance and improvements to the entire water distribution and water storage functions. As the water system ages it will be necessary to increase maintenance and improvement projects. The staff will present a number of water system projects contemplated to be completed over the next several years. Staff will also review options to fund those projects.

**Water Fund highlights include:**

- Projects no customer rate increase.
- Truck replacement of truck #400
- Year one of a two year residential water meter replacement program replacing most of the residential water meter for our water customers.

If you have any questions regarding this year's budget document, please feel free to contact me.



**CITY OF DARIEN**  
**FISCAL YEAR ENDING 2020**  
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# City of Darien

## GENERAL FUND SUMMARY FYE 20

2/11/2019

ACCOUNT	FYE '18 ACTUAL	FYE '19 BUDGET	FYE '19 EST. ACT	FYE '20 BND REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE '21 FORECAST	FYE '22 FORECAST
<b>GENERAL FUND REVENUE</b>	\$ 15,614,139	\$ 14,938,182	\$ 15,840,085	\$ 15,234,161	\$ 15,234,161	\$ -	\$ 15,232,821	\$ 15,292,083
<b>TOTAL REVENUE</b>	<b>\$ 15,614,139</b>	<b>\$ 14,938,182</b>	<b>\$ 15,840,085</b>	<b>\$ 15,234,161</b>	<b>\$ 15,234,161</b>	<b>\$ -</b>	<b>\$ 15,232,821</b>	<b>\$ 15,292,083</b>
<b>DEPT. EXPENDITURES</b>								
CITY COUNCIL	55,261	66,021	60,321	\$ 74,021	50,071	23,950	64,021	64,021
ADMINISTRATION	1,296,986	1,247,884	1,164,421	\$ 1,435,411	1,181,701	253,710	1,273,475	1,291,896
COMMUNITY DEV	892,615	828,247	857,604	\$ 895,601	894,801	800	934,340	975,395
POLICE	7,005,208	8,266,357	8,326,104	\$ 7,882,004	7,825,654	56,350	8,255,596	8,697,665
PW/STREETS	2,328,342	2,894,282	2,972,172	\$ 2,693,774	1,730,263	963,511	2,320,869	2,543,221
Water Fund Reimb	(250,000)							
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,328,412</b>	<b>\$ 13,302,791</b>	<b>\$ 13,380,622</b>	<b>\$ 12,980,811</b>	<b>\$ 11,682,490</b>	<b>\$ 1,298,321</b>	<b>\$ 12,848,301</b>	<b>\$ 13,572,198</b>
<b>FISCAL YEAR BAL</b>	4,285,727	1,635,391	\$ 2,459,463	\$ 2,253,350	N/A	N/A	\$ 2,384,520	\$ 1,719,885
<b>BEGINNING FUND BAL</b>	4,125,767	3,686,977	\$ 4,281,317	\$ 3,740,780	N/A	N/A	\$ 2,994,130	\$ 2,928,650
<b>ENDING FUND BAL</b>	<b>\$ 8,411,494</b>	<b>5,322,368</b>	<b>\$ 6,740,780</b>	<b>\$ 5,994,130</b>	N/A	N/A	<b>\$ 5,378,650</b>	<b>\$ 4,648,535</b>
<b>TRANSFER TO CAP.</b>	4,130,177	2,450,000	3,000,000	\$ 3,000,000	N/A	N/A	2,450,000	1,650,000
<b>ENDING FUND BAL</b>	<b>\$ 4,281,317</b>	<b>\$ 2,872,368</b>	<b>\$ 3,740,780</b>	<b>\$ 2,994,130</b>	N/A	N/A	<b>\$ 2,928,650</b>	<b>\$ 2,998,535</b>

# City of Darien

2/11/2019

## GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST. ACT	FYE 20 BUD. REQ.	DEPT. MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 21 FORECAST	FYE 22 FORECAST
<b>TAXES</b>								
REAL ESTATE TAX	\$ 2,205,810	2,183,796	\$ 2,240,865	2,229,295	2,229,295	\$ -	\$ 2,229,295	\$ 2,229,295
ROAD & BRIDGE TAX	206,523	205,000	207,139	205,000	205,000	-	\$ 205,000	\$ 205,000
LOCAL GASOLINE TAX	322,543	310,000	320,770	310,000	310,000	-	\$ 310,000	\$ 310,000
FOOD AND BEVERAGE TAX	601,918	580,000	602,085	580,000	580,000	-	\$ 580,000	\$ 580,000
AUTO RENTAL TAX	3,739	-	2,000	2,000	2,000	-	\$ 2,000	\$ 2,000
STATE INCOME	2,002,800	2,053,998	1,987,740	2,053,998	2,053,998	-	\$ 2,053,998	\$ 2,053,998
LOCAL USE	573,692	545,524	610,316	574,236	574,236	-	\$ 574,236	\$ 574,236
SALES TAX	5,681,573	5,509,413	5,726,881	5,726,881	5,726,881	-	\$ 5,784,150	\$ 5,841,991
VIDEO GAMING TAX	163,830	140,000	180,667	140,000	140,000	-	\$ 140,000	\$ 140,000
REPLACEMENT TAX	6,233	6,500	6,500	6,500	6,500	-	\$ 6,500	\$ 6,500
MUNICIPAL UTILITY TAX	1,014,070	985,000	1,055,897	1,015,000	1,015,000	-	\$ 1,015,000	\$ 1,015,000
AMUSEMENT TAX	90,516	82,000	87,170	82,000	82,000	-	\$ 82,000	\$ 82,000
HOTEL/MOTEL TAX	68,984	75,000	67,912	68,000	68,000	-	\$ 68,000	\$ 68,000
<b>SUB TOTAL</b>	<b>12,942,231</b>	<b>12,676,231</b>	<b>13,095,942</b>	<b>12,992,910</b>	<b>12,992,910</b>	<b>-</b>	<b>13,050,179</b>	<b>13,108,020</b>
<b>LICENSES</b>								
BUSINESS LICENSES	37,824	38,000	38,000	38,000	38,000	-	\$ 36,000	\$ 38,000
LIQUOR LICENSES	69,625	66,500	67,000	67,000	67,000	-	\$ 67,000	\$ 67,000
CONTRACTOR LICENSES	18,170	20,000	18,000	18,000	18,000	-	\$ 18,000	\$ 18,000
<b>SUB TOTAL</b>	<b>125,619</b>	<b>124,500</b>	<b>123,000</b>	<b>123,000</b>	<b>123,000</b>	<b>-</b>	<b>123,000</b>	<b>123,000</b>
<b>FINES, FEES, PERMITS</b>								
COURT FINES	119,516	100,000	130,194	100,000	100,000	-	\$ 100,000	\$ 100,000
TOWING FEES	62,500	37,000	69,500	55,000	55,000	-	\$ 55,000	\$ 55,000
ORDINANCE FINES	20,075	20,000	21,590	20,000	20,000	-	\$ 20,000	\$ 20,000
BLDG PERMIT FEES	204,030	35,000	186,822	35,000	35,000	-	\$ 35,000	\$ 35,000
TELECOMMUNICATIONS TAX	572,521	590,000	561,293	520,000	520,000	-	\$ 500,000	\$ 500,000
CABLE TV FRANCHISE	483,004	452,800	452,800	452,800	452,800	-	\$ 452,800	\$ 452,800
PEG FEES - AT&T	15,103	-	-	-	-	-	-	-
NICOR FRANCHISE FEE	29,151	25,000	29,151	25,000	25,000	-	\$ 25,000	\$ 25,000
PUBLIC HEARING FEES	5,823	5,000	2,580	3,000	3,000	-	\$ 3,000	\$ 3,000
ELEVATOR INSPECTIONS	5,350	4,500	2,150	4,500	4,500	-	\$ 4,500	\$ 4,500
PUB. IMPROVEMENT PERMIT	3,450	-	-	-	-	-	-	-
ENG/PROF FEES (REIMB)	96,513	74,000	85,126	74,000	74,000	-	\$ 74,000	\$ 74,000
LEGAL FEE REIMB.	-	-	1,925	-	-	-	-	-
POLICE SPECIAL SERVICE	134,065	99,597	130,559	99,597	99,597	-	\$ 100,989	\$ 102,409
D.U.I. TECHNOLOGY	15,448	6,500	5,760	6,500	6,500	-	\$ 6,500	\$ 6,500
STORMWATER MGMT. FEES	450	-	-	-	-	-	-	-
INSPEC/TAP ON/PERMITS	-	-	-	-	-	-	-	-
DEV. CONTRIB/IMPACT	-	200	500	-	-	-	-	-
E-CITATION FEES	8,686	-	-	-	-	-	-	-
NSF CHECK FEE	70	-	-	-	-	-	-	-
<b>SUB TOTAL</b>	<b>1,745,999</b>	<b>1,449,597</b>	<b>1,679,950</b>	<b>1,395,397</b>	<b>1,395,397</b>	<b>-</b>	<b>1,376,789</b>	<b>1,378,209</b>

# City of Darien

2/11/2019

## GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST. ACT	FYE 20 BUD. REQ.	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 21 FORECAST	FYE 22 FORECAST
<b>OTHER INCOME</b>								
WATER FUND SHARE	-	250,000	250,000	250,000	250,000	-	\$ 250,000	\$ 250,000
TRANSFER FROM OTHER FUNDS	-	-	-	-	-	-	-	-
REIMBURSEMENTS -WORK COMP	-	-	-	-	-	-	-	-
INTEREST INCOME	24,688	5,000	50,000	40,000	40,000	-	\$ 30,000	\$ 30,000
GAIN/LOSS ON INVESTMENT	-	-	-	-	-	-	-	-
DRUG FORFEITURE RECEIPTS	5,657	-	-	-	-	-	-	-
POLICE REPORTS/PRINTS	6,328	5,000	3,543	5,000	5,000	-	\$ 5,000	\$ 5,000
IMPACT FEE REVENUE	1,000	-	500	-	-	-	-	-
GRANTS	2,255	-	3,736	-	-	-	-	-
RENTS	403,906	324,853	373,204	324,853	324,853	-	\$ 324,853	\$ 324,853
MAILBOX REPLACEMENT	4,135	-	2,200	-	-	-	-	-
OTHER REIMBURSEMENTS	121,036	45,000	113,141	45,000	45,000	-	\$ 45,000	\$ 45,000
REIMBURSEMENTS - REAR YARD	57,037	-	24,745	-	-	-	-	-
RESIDENTIAL CONCRETE REIMB.	-	-	\$ 51,511	-	-	-	-	-
SALE OF EQUIPMENT	-	35,000	30,000	35,000	35,000	-	\$ 5,000	\$ 5,000
SALE OF WOOD CHIPS	3,625	3,000	2,210	3,000	3,000	-	\$ 3,000	\$ 3,000
MISCELLANEOUS REVENUE	169,823	20,000	36,403	20,000	20,000	-	\$ 20,000	\$ 20,000
<b>SUB TOTAL</b>	<b>799,290</b>	<b>687,853</b>	<b>941,193</b>	<b>722,853</b>	<b>722,853</b>	<b>-</b>	<b>682,853</b>	<b>682,853</b>
<b>TOTAL REVENUES</b>	<b>\$ 15,614,139</b>	<b>\$ 14,938,181</b>	<b>\$ 15,840,085</b>	<b>\$ 15,234,161</b>	<b>\$ 15,234,161</b>	<b>\$ -</b>	<b>\$ 15,232,821</b>	<b>\$ 15,292,083</b>

**City of Darien**

2/11/2019

**CITY COUNCIL BUDGET  
FISCAL YEAR 2019-2020**

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 ESTIMATED ACTUAL	FYE 20 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
<b>PERSONNEL</b>								
SALARIES	\$ 42,348	\$ 42,750	42,750	42,750	42,750	-	42,750	42,750
<b>SUB-TOTAL</b>	<b>42,348</b>	<b>42,750</b>	<b>42,750</b>	<b>42,750</b>	<b>42,750</b>	<b>-</b>	<b>42,750</b>	<b>42,750</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	2,632	2,651	2,651	2,651	2,651	-	2,651	2,651
MEDICARE	616	620	620	620	620	-	620	620
<b>SUB-TOTAL</b>	<b>3,248</b>	<b>3,271</b>	<b>3,271</b>	<b>3,271</b>	<b>3,271</b>	<b>-</b>	<b>3,271</b>	<b>3,271</b>
<b>OPERATING COSTS</b>								
BOARDS AND COMMISSIONS	687	2,000	1,000	2,000	1,000	1,000	2,000	2,000
CABLE OPERATIONS	3,400	8,000	4,500	6,000	-	6,000	6,000	6,000
DUES AND SUBSCRIPTIONS	1,835	2,850	2,850	2,850	-	2,850	2,850	2,850
LIABILITY INSURANCE	-	-	-	-	-	-	-	-
PRINTING AND FORMS	-	-	-	-	-	-	-	-
PUBLIC RELATIONS	500	500	250	10,500	-	10,500	500	500
TRAINING AND EDUCATION	200	1,000	200	1,000	-	1,000	1,000	1,000
TRAVEL/MEETINGS	-	50	50	50	50	-	50	50
<b>SUB-TOTAL</b>	<b>6,622</b>	<b>14,400</b>	<b>8,850</b>	<b>22,400</b>	<b>1,050</b>	<b>21,350</b>	<b>12,400</b>	<b>12,400</b>
<b>CONTRACTUAL SERVICES</b>								
CONSULTING/PROF SERVS	2,938	5,000	5,000	5,000	3,000	2,000	5,000	5,000
TROLLEY CONTRACTS	105	600	450	600	-	600	600	600
<b>SUB-TOTAL</b>	<b>3,043</b>	<b>5,600</b>	<b>5,450</b>	<b>5,600</b>	<b>3,000</b>	<b>2,600</b>	<b>5,600</b>	<b>5,600</b>
<b>CAPITAL</b>								
EQUIPMENT	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 55,281</b>	<b>\$ 66,021</b>	<b>\$ 60,321</b>	<b>\$ 74,021</b>	<b>\$ 50,071</b>	<b>\$ 23,950</b>	<b>\$ 64,021</b>	<b>\$ 64,021</b>

## City Council Summary

### 2019-2020 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 42,750	\$ -
<b>BENEFITS</b>	\$ 3,271	\$ -
<b>OPERATING COSTS</b>	\$ 1,050	\$ 21,350
<b>CONTRACTUAL</b>	\$ 3,000	\$ 2,600
<b>CAPITAL</b>	\$ -	\$ -
<b>TOTAL</b>	<u>\$ 50,071</u>	<u>\$ 23,950</u>

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
<b><u>SALARIES</u></b>				
12-4010	SALARIES		\$ 42,750	\$ -
<b><u>BENEFITS</u></b>				
12-4110	SOCIAL SECURITY		\$ 2,651	\$ -
12-4111	MEDICARE		\$ 620	\$ -
<b><u>OPERATING</u></b>				
12-4205	BOARDS AND COMMISSIONS		\$ 1,000	\$ 1,000
	Finger Printing - Liq Lic	\$ 1,000		\$ -
	Make A Difference Day	\$ -		\$ 500
	Holiday Decorating Contest	\$ -		\$ 500
	Total	\$ 1,000		\$ 1,000
12-4206	CABLE OPERATIONS		\$ -	\$ 6,000
	Video and Tech Services Conslt.	\$ -		\$ 6,000
	Total	\$ -		\$ 6,000
12-4213	DUES & SUBSCRIPTIONS		\$ -	\$ 2,850
	il municipal clerks assoc	\$ -		\$ 100
	Illinois Municipal league membership	\$ -		\$ 1,750
	Mayors Caucus	\$ -		\$ 1,000
	Total	\$ -		\$ 2,850
12-4219	LIABILITY INSURANCE		\$ -	\$ -
	IRMA	\$ -		\$ -
	Legal Fees	\$ -		\$ -

## City Council Summary

Account #	Description	Total	Department Maintenance Budget Request	City Council Discretionary Expenditures
		\$ -	\$ -	
12-4239	PUBLIC RELATIONS		\$ -	\$ 10,500
	Darien Logo Merchandise	\$ -		\$ 500
	* City Video			\$ 10,000
	Total	\$ -		\$ 10,500
12-4263	TRAINING & EDUCATION		\$ -	\$ 1,000
12-4265	TRAVEL/MEETINGS		\$ 50	\$ -
<b>CONTRACTUAL SERVICES</b>				
12-4325	CONSULTING/PROF SERVICES		\$ 3,000	\$ 2,000
	Code Supplements	\$ 3,000		\$ -
	Environmental Comm Recycle Event	\$ -		\$ 2,000
	Total	\$ 3,000		\$ 2,000
12-4366	TROLLEY CONTRACTS		\$ -	\$ 600
	Halloween Party	\$ -		\$ 300
	Holiday Lights Tour	\$ -		\$ 300
	Total	\$ -		\$ 600
<b>CAPITAL</b>				
12-4815	EQUIPMENT		\$ -	\$ -
	0	\$ -		\$ -
			<u>\$ 50,071</u>	<u>\$ 23,950</u>





City of Darien

2/11/2019

ADMINISTRATION DEPARTMENT BUDGET  
FISCAL YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 18 ESTIMATED ACTUAL	FYE 20 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
<b>PERSONNEL</b>								
SALARIES	520,393	286,406	289,198	318,742	318,742	-	325,117	331,619
OVERTIME	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>520,393</b>	<b>286,406</b>	<b>289,198</b>	<b>318,742</b>	<b>318,742</b>	<b>-</b>	<b>325,117</b>	<b>331,619</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	27,616	21,039	17,930	21,913	21,913	-	22,296	22,686
MEDICARE	7,482	4,153	4,193	4,622	4,622	-	4,703	4,785
IMRF	100,488	36,288	36,641	28,751	28,751	-	29,326	29,912
MEDICAL/LIFE INSURANCE	85,583	69,080	69,962	69,080	69,080	-	69,771	70,469
SUPPLEMENTAL PENSION	21,367	4,800	4,800	4,800	4,800	-	5,040	5,292
STATE UNEMPLOYMENT INSURAN	1,337	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>249,873</b>	<b>135,360</b>	<b>133,527</b>	<b>129,165</b>	<b>129,165</b>	<b>-</b>	<b>131,135</b>	<b>133,144</b>
<b>OPERATING COSTS</b>								
DUES & SUBSCRIPTIONS	2,041	1,490	1,000	1,490	-	1,490	1,490	1,490
LIABILITY INSURANCE	265,399	311,639	276,207	280,000	280,000	-	287,500	295,225
LEGAL NOTICES	1,598	2,000	2,000	2,000	2,000	-	2,500	2,500
MAINTENANCE-EQUIPMENT	6,647	7,900	7,200	8,100	8,100	-	8,400	8,900
MAINTENANCE-BUILDING	69	-	-	-	-	-	-	-
MISC. EQUIPMENT	-	-	-	-	-	-	-	-
POSTAGE/MAILINGS	1,618	3,350	2,500	3,350	3,350	-	3,350	3,350
PRINTING & FORMS	3,912	4,200	4,200	4,200	4,200	-	4,200	4,200
PUBLIC RELATIONS	40,235	34,170	26,570	34,170	-	34,170	34,170	34,170
RENT-EQUIPMENT	1,019	2,019	2,019	2,019	2,019	-	2,500	2,500
SUPPLIES-OFFICE	7,279	8,000	7,400	8,000	8,000	-	8,000	8,000
SUPPLIES-OTHER	-	500	500	500	500	-	500	500
TRAINING & EDUCATION	1,107	2,000	500	1,500	-	1,500	1,500	1,500
TRAVEL/MEETINGS	238	550	250	550	-	550	550	550
TELEPHONE	33,894	51,200	39,000	48,200	48,200	-	48,200	48,200
UTILITIES	1,724	3,000	1,500	2,500	2,500	-	2,500	2,500
VEHICLE GAS, OIL, MAINT.	1,067	650	650	650	650	-	1,150	1,150
OTHER	18	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>367,865</b>	<b>432,668</b>	<b>371,496</b>	<b>397,229</b>	<b>359,519</b>	<b>37,710</b>	<b>406,510</b>	<b>414,735</b>
<b>CONTRACTUAL SERVICES</b>								
AUDIT	12,500	13,200	13,200	13,200	13,200	-	14,000	14,000
CONSULTING/PROF SERV/S	118,188	304,750	287,500	541,575	341,575	200,000	356,725	319,976
CONSULTING/PROF-REIMB.	-	-	-	-	-	-	-	-
CONTINGENCY	10,000	10,000	10,000	10,000	-	10,000	10,000	10,000
JANITORIAL SERVICE	18,187	20,500	19,500	20,500	19,500	1,000	21,988	23,422
<b>SUB-TOTAL</b>	<b>158,855</b>	<b>348,450</b>	<b>330,200</b>	<b>585,275</b>	<b>374,275</b>	<b>211,000</b>	<b>406,713</b>	<b>367,398</b>
<b>CAPITAL</b>								
BLDG.IMPROVEMENTS	-	-	-	-	-	-	-	-
EQUIPMENT	-	45,000	40,000	5,000	-	5,000	5,000	45,000
<b>SUB-TOTAL</b>	<b>-</b>	<b>45,000</b>	<b>40,000</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>45,000</b>
<b>TOTAL EXPENDITURES</b>	<b>1,296,986</b>	<b>1,247,894</b>	<b>1,164,421</b>	<b>1,435,411</b>	<b>1,181,701</b>	<b>253,710</b>	<b>1,273,476</b>	<b>1,291,896</b>

Administration Department  
Summary

**FYE 2020 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 318,742	\$ -
<b>BENEFITS</b>	\$ 129,165	\$ -
<b>OPERATING COSTS</b>	\$ 359,519	\$ 37,710
<b>CONTRACTUAL</b>	\$ 374,275	\$ 211,000
<b>CAPITAL</b>	\$ -	\$ 5,000
<b>TOTAL</b>	<b>\$ 1,181,701</b>	<b>\$ 253,710</b>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
10-4010	SALARIES	\$ 318,742	\$ -
10-4030	OVERTIME	\$ -	\$ -
<b>BENEFITS</b>			
10-4110	SOCIAL SECURITY	\$ 21,913	\$ -
10-4111	MEDICARE	\$ 4,622	\$ -
10-4115	IMRF	\$ 28,751	\$ -
10-4120	MEDICAL/LIFE INSURANCE	\$ 69,080	\$ -
10-4135	SUPPLEMENTAL PENSION	\$ 4,800	\$ -
<b>OPERATING</b>			
10-4213	DUES & SUBSCRIPTIONS	\$ -	\$ 1,490
	Books/Publications	\$ -	\$ 100
	ILCMA	\$ -	\$ 300
	ILGFOA Members	\$ -	\$ 350
	Notaries	\$ -	\$ 160
	IPELRA	\$ -	\$ 205
	GFOA	\$ -	\$ 375
	Total	\$ -	\$ 1,490
10-4219	LIABILITY INSURANCE	\$ 280,000	\$ -
	Liability Insurance	\$ 250,000	\$ -
	Deductible	\$ 5,000	\$ -
	Wellness Fair	\$ -	\$ -
	Legal Services	\$ 25,000	\$ -
	Total	\$ 280,000	\$ -

**Administration Department  
Summary**

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
10-4221	LEGAL NOTICES	\$ 2,000	\$ -
10-4225	MAINTENANCE - EQUIPMENT	\$ 8,100	\$ -
	Equipment Maintenance	\$ 1,000	\$ -
	Abila Maintenance/Software	\$ 5,700	\$ -
	Copier Maintenance	\$ 1,400	\$ -
	Total	\$ 8,100	\$ -
10-4233	POSTAGE/MAILINGS	\$ 3,350	\$ -
	Regular Postage	\$ 2,500	\$ -
	Meter Permit/Supplies	\$ 450	\$ -
	FedEx/UPS	\$ 400	\$ -
	Total	\$ 3,350	\$ -
10-4235	PRINTING & FORMS	\$ 4,200	\$ -
10-4239	PUBLIC RELATIONS	\$ -	\$ 34,170
	Neighbors Magazine/Postage	\$ -	\$ 19,570
	Informational Flyers	\$ -	\$ 1,000
	City Surveys	\$ -	\$ 500
	Citizen of the Year (4k reim)	\$ -	\$ 8,100
	July 4th Fireworks contribution	\$ -	\$ 5,000
	Total	\$ -	\$ 34,170
10-4243	RENT - EQUIPMENT	\$ 2,019	\$ -
10-4253	SUPPLIES - OFFICE	\$ 8,000	\$ -
10-4257	SUPPLIES - OTHER	\$ 500	\$ -
	Meeting Supplies	\$ 500	\$ -
	Total	\$ 500	\$ -
10-4263	TRAINING & EDUCATION	\$ -	\$ 1,500
	Tuition Reimbursement	\$ -	\$ -
	Local Training	\$ -	\$ 1,500
	Total	\$ -	\$ 1,500
10-4265	TRAVEL/MEETINGS	\$ -	\$ 550
	Association Meetings	\$ -	\$ 250
	Mileage - Staff	\$ -	\$ 300
	Total	\$ -	\$ 550

Administration Department  
Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
10-4267	TELEPHONE	\$ 48,200	\$ -
	Verizon	\$ 22,400	\$ -
	Equipment Replacement	\$ 2,500	\$ -
	Comcast PW/City Hall	\$ 1,300	\$ -
	Call One	\$ 22,000	\$ -
	Total	\$ 48,200	\$ -
10-4271	UTILITIES - GAS/ELECTRIC/SEWER	\$ 2,500	\$ -
10-4273	VEHICLE (Gas & Oil)	\$ 650	\$ -
	Gasoline/Oil/Fluids	\$ 650	\$ -
	Maintenance/Repairs	\$ -	\$ -
	Total	\$ 650	\$ -
<b>CONTRACTUAL SERVICES</b>			
10-4320	AUDIT - GENERAL FUND	\$ 13,200	\$ -
10-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 341,575	\$ 200,000
	* Computer Support	\$ 76,563	\$ -
	* Computers and Parts	\$ 63,762	\$ -
	Code Internet Link	\$ 750	\$ -
	Web Site Maintenance	\$ 7,000	\$ -
	Web Site Internet Link	\$ 1,000	\$ -
	Web Q&A	\$ 6,500	\$ -
	GovTemps - City Administrator Services	\$ 177,600	\$ -
	Annual disclosure filing	\$ 1,000	\$ -
	CJIS software maintenance	\$ 7,400	\$ -
	Environmental Services- Sterigenics Fight	\$ -	\$ 200,000
	Total	\$ 341,575	\$ 200,000
10-4330	CONTINGENCY	\$ -	\$ 10,000
10-4345	JANITORIAL SERVICES	\$ 19,500	\$ 1,000
	Janitorial Contract	\$ 19,000	\$ -
	Window Cleaning	\$ 500	\$ -
	misc cleaning	\$ -	\$ 1,000
	Total	\$ 19,500	\$ 1,000
<b>CAPITAL</b>			
10-4810	BUILDING IMPROVEMENTS	\$ -	\$ -
10-4815	EQUIPMENT	\$ -	\$ 5,000
	cable room upgrade	\$ -	\$ 5,000
	total	\$ -	\$ 5,000
	Total	\$ 1,181,701	\$ 253,710

BUDGET REQUEST FORM  
Maintenance Budget

Department: Administration Fund: 10-4325

Project/Program Title: Computer Support and Back Up

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: Unknown

Provide the managed professional services including the help desk and maintenance (32 hours per month along with the back up security for the city.

Estimated Budget:

Account #	Account Name	Cost
01-10-4325	Fixed Monthly Cost for back-up/security \$1,250 x 12	15,000.00
01-10-4325	Fixed Monthly for server management \$5,130.26 x 12	61,563.12
	Total Cost	76,563.12

Has this request been submitted before? \_\_\_\_\_ Yes \_\_\_\_\_ No

If yes, how many times: \_\_\_\_\_

**SUBMITTED BY:** \_\_\_\_\_

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Recommended by City Administrator: \_\_\_\_\_ Yes \_\_\_\_\_ No

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PROJECTS/UPGRADES		ESTIMATE		
		2019/2020	2020/2021	2021/2022
Police Department				
Criminal Justice Information Services (CJIS)	Ongoing Mtce Labor Estimate for yearly reoccurring software maintenance	4,400.00	4,400.00	4,400.00
	TOTAL CJIS	7,400.00	7,400.00	7,400.00
City	Continue with schedule of replacing 14 computers every 4 years	25,100.00	25,100.00	25,100.00
City	Upgrade computers Windows 7 to Windows 10. End of Life	13,300.00	0.00	0.00
City Hall/Police Dept	Improve network connectivity and network addresses. City running out of usable network addresses	7,500.00	0.00	0.00
City Hall/Police Dept	Replace fiber optic cable between City Hall and PD. Fiber calbe past life expectancy	6,500.00	0.00	0.00
City	Reoccurring yearly subscriptions (cisco firewall support, cisco switch report, etc)	4,862.00	4,912.00	4,963.00
City	Current server is over 7 years - need to replace hardware and software to 2021 standards	0.00	50,000.00	0.00
City Hall / PW	Wireless access points are end of life in 2021	0.00	1,800.00	0.00
City Hall/Police Dept	2 Network switches - over 9 years old and almost to capacity. Consolidate physical devises and add additional capapcity (network ports)	0.00	0.00	11,900.00
Public Works	Add 2 new laptops with integrated verizon cards - improve staff efficiency. Concrete program, etc	5,000.00	0.00	0.00
Public Works	Add 1 computer with additional monitor for CFA/FuelMaster	1,500.00	0.00	0.00
<b>TOTAL ESTIMATES</b>		<b>63,762.00</b>	<b>81,812.00</b>	<b>41,963.00</b>

**2019/2020**

Fixed Monthly - \$5,130.26 mgmt svr (See Attachment B)	61,563.12
Fixed Monthly - \$1,250 disaster/data continuity (allows recovery of files/entire server; gain access to data in event of some form of data loss/disaster; takes daily snapshots of all servers	15,000.00
	<b>76,563.12</b>

BUDGET REQUEST FORM  
Maintenance Budget

Department: Administration Fund: 10-4325

Project/Program Title: Department IT needs

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: Unknown

In January 2020, Windows 7 is at end of life and will no longer be supported. Replace 14 computers (maintain the current schedule) and upgrade 21 computers from Windows 7 to Windows 10. Add two new laptops for PW, improving staff efficiency in/out of office. New CFA/Fuel Master requires addition of new computer.

Estimated Budget:

Account #	Account Name	Cost
01-10-4325	Continue with schedule of replacing computers every 4 years, upgrading from Windows 7 to Windows 10	\$25,100
01-10-4325	Upgrade 21 computers from Windows 7 to Windows 10	13,300
01-10-4325	2 new laptops for PW – with integrated Verizon cards (J Carr and J Corneils – concrete program)	5,000
01-10-4325	1 computer and additional monitor for CFA/FuelMaster	1,500
01-10-4325	Improve network connectivity and network addresses. City running out of usable network addresses	7,500
01-10-4325	Replace fiber optic cable between City Hall and PD. Fiber cable past life expectancy.	6,500
01-10-4325	Reoccurring yearly subscriptions (cisco firewall support, cisco switch report,etc) Attached	4,862
	Total Cost	63,762

Has this request been submitted before?            Yes             No

Recommended by City Administrator:            Yes            No



## List of Reoccurring Subscriptions - FY2020

<u>Item</u>	<u>Cost</u>	<u>Period</u>	<u>Needs updating?</u>	<u>New Rate</u>	<u>Notes</u>	<u>Total Cost</u>
Barracuda Spam Filter (analyze incoming email messages/assign them each a spam score)	\$800.00	yr	Yes	880.00	Estimate 10%	880.00
Barracuda Archiver (email archiving solutions designed for optimizing email storage)	\$1,095.60	yr	Yes	1,205.16	Estimate 10%	1,205.16
Cisco Firewall Support (PD)	\$150.00	yr	Subject to vendor			150.00
Cisco Firewall Support (PW)	\$150.00	yr	Subject to vendor			150.00
Cisco Switch Support (PD)	\$251.00	yr	Subject to vendor			251.00
Cisco Switch Support (CH)	\$144.00	yr	Subject to vendor			144.00
GoDaddy Cert	\$585.00	Till 2020	Subject to vendor			585.00
DotGov	\$400.00	yr	Subject to vendor			400.00
HP DL380 Gen 8 (vHost in PD)	\$764.00	yr	Expect this to increase, maybe 15%	~880		880.00
Dell PowerEdge Server (PW)	N/A		N/A		Starts in 2021	
Juniper Switch Support (PW)	\$96.00	yr	Subject to vendor			96.00
Vmware	\$100.00	yr	No			100.00
Unifi Cloud Controller	\$20.00	mo	No			20.00
						<b>4,861.16</b>

**SCHEDULE B**  
**AIS Managed Services Included in Agreement**

<b>Description</b>	<b>Frequency</b>	<b>Included</b>	<b>Darien, block hour</b>
<b>General</b>			
Remote 8x5 Support	As needed	YES	YES, up to 32hrs
Remote 24x7 Emergency Support	As needed	YES	YES, up to 32hrs
Onsite Support	As needed	YES	YES, up to 32hrs
Document software and hardware changes	As performed	YES	YES, up to 32hrs
Test backups with restores (if using AIS Managed backup appliance)	As needed	YES	YES (using AIS Managed backup appliance)
Reports of work accomplished, work in progress, etc.	Quarterly / As needed	YES	
<b>Servers</b>			
Manage Servers covered under this Agreement	Ongoing	YES	YES, up to 32hrs
Check print queues	As needed	YES	YES, up to 32hrs
Monitor all Server services	Ongoing	YES	YES
Keep Service Packs, Patches, and Hot Fixes current as per company policy	Ongoing	YES	YES
Check event log of every server covered under this Agreement and identify any potential issues	Ongoing	YES	YES, up to 32hrs
Monitor hard drive free space	Ongoing	YES	YES
Exchange Server user/mailbox management	Per Request	YES	YES, up to 32hrs
Monitor Active Directory replication	Ongoing	YES	YES
Monitor WINS replication	As needed	YES	YES
SQL server management	As needed	YES	YES, up to 32hrs
Servers reboot if needed	As needed	YES	YES, up to 32hrs
Run defrag and chkdsk on all drives	As needed	YES	YES, up to 32hrs
Schedule off time server maintenance	As needed	YES	YES, up to 32hrs
Install supported software upgrades	As needed	YES	YES
Setup and manage users and groups in the Active Directory	As needed	YES	YES, up to 32hrs
Check backups logs	Ongoing	YES	YES (using AIS Managed backup appliance)
Alert client to dangerous conditions: <ul style="list-style-type: none"> <li>• Memory running low</li> <li>• Hard drive showing signs of failure</li> <li>• Hard drive running out of disk space</li> <li>• Controllers losing interrupts</li> <li>• Network Cards report unusual collision activity</li> </ul>	As needed	YES	YES
Data restore (deleted files, corrupted files, etc.)	As needed	YES	YES, up to 32hrs
Clean and prune directory structure, keep efficient and active	As needed	YES	YES, up to 32hrs
<b>Workstations</b>			
Manage Workstations covered under this Agreement	Ongoing	YES	YES, up to 32hrs
Keep Patches, and Hot Fixes current as per company policy	Ongoing	YES	YES
Monitor hard drive free space	Ongoing	YES	YES

Run defrag and chkdsk on all drives	As needed	YES	YES, up to 32hrs
Install supported software upgrades	As needed	YES	YES
Alert client to dangerous conditions: <ul style="list-style-type: none"> <li>• Memory running low</li> <li>• Hard drive showing signs of failure</li> <li>• Hard drive running out of disk space</li> </ul>	As needed	YES	YES
Data restore (deleted files, corrupted files, etc.)	As needed	YES	YES, up to 32hrs
Clean and prune directory structure, keep efficient and active	As needed	YES	YES, up to 32hrs
<b>Disaster Recovery</b>			
Onsite backups and offsite replication (if using AIS Managed backup appliance)	Daily	YES	YES
Alert client to dangerous conditions	As needed	YES	YES
<b>Networks, Networking Equipment and Internet</b>			
Check router logs	As needed	YES	YES, up to 32hrs
• Performance Monitoring/Capacity Planning	Ongoing	YES	YES, up to 32hrs
Monitor DSU/TSU, switches, hubs, and Internet connectivity, and make sure everything is operational (available for SNMP manageable devices only)	Ongoing	YES	YES, up to 32hrs
Maintain office connectivity to the Internet	As needed	YES	YES, up to 32hrs
<b>Security</b>			
Check firewall logs	As needed	YES	YES, up to 32hrs
Confirm that antivirus virus definition auto updates have occurred	Quarterly	YES	YES
Confirm that antispyware updates have occurred	Quarterly	YES	YES
Create new directories, shares and security groups, new accounts, disable/delete old accounts, manage account policies	As needed	YES	YES, up to 32hrs
File system management and permissions	As needed	YES	YES, up to 32hrs
Accounts set up including login restrictions, passwords, security, and applications	As needed	YES	YES, up to 32hrs
Set up and change security for users and applications	As needed	YES	YES, up to 32hrs
Monitor for unusual activity among users	As needed	YES	YES, up to 32hrs
<b>Applications</b>			
Confirm that standard Microsoft Office Applications are functioning as designed	As needed	YES	YES, up to 32hrs
Resolve problems with 3 <sup>rd</sup> party software with best effort	As needed	YES	YES, up to 32hrs

**SCHEDULE C**  
**What Is Not Included in This Contract**

Client agrees that the following is not included as covered in this agreement. This page is for reference only.

**“Project / Integration Work / Move Add Change”** Defined as any service designated to add or increase functionality or capacity; in other words, any work that is not designed to support existing systems or persons. Projects are outside the scope of this agreement and as such will be quoted and invoiced separately. Project / Integration work will be identified to The Client as such before any work is performed.

Examples of Project / Integration Work / MAC:

- Installing new wireless access points in the environment
  - Troubleshooting and all events leading up to the installation would be covered
- Labor associated with migrating servers to the cloud
- Replacing existing firewalls with new firewalls
- New office buildouts
- Upgrading servers or computer hardware

**Standard Labor Rates:**

- Tier 1: \$95/hour
- Tier 2: \$110/hour
- Tier 3: \$135/hour
- Project Management: \$150/hour
- Solutions Design: \$175/hour
- Consulting: \$175/hour
- VMware Engineer: \$195/hour

Work performed outside the working hours of 8:30am-5:00pm will be invoiced at a rate of \$240/hour.

**Hardware Replacement Costs**

The cost associated with hardware replacement falls outside this proposal. Hardware replacement can take the form of a warranty, extended warranty, manufacturer’s support contract, on-site spares, or network equipment purchases as needed. Hardware replacement options will be

discussed and provided as part of the monthly or quarterly strategic planning sessions and/or Network Assessment to be sure an appropriate hardware strategy exists for all critical network equipment.



ALL  
INFORMATION  
SERVICES, INC

*Integrating the World's Technology*

# All Information Services, Inc.

*Integrating the World's Technology*

## **Budgetary Technology Roadmap For:**

City of Darien  
1702 Plainfield Road  
Darien, IL 60561



January 11, 2019

Lisa Klemm  
City of Darien  
1702 Plainfield Road  
Darien, IL 60561

Dear Lisa,

All Information Services, Inc. (AIS) appreciates the opportunity to provide your organization with the following technology roadmap. The budgetary technology roadmap will estimate possible costs and requirements for future technology applications.

At our core, we are a customer service organization with an expertise as a full-service Information Technology (IT) and a Managed Service Provider (MSP). Our core competencies include technical consulting services, planning and design, infrastructure solutions, optimization, growth/budget planning and project management.

Our customers rely on our expertise in IT service delivery as a fundamental component to their core business operations. We work with clients across a variety of market segments including the manufacturing, healthcare, finance, municipal, and education.

As a client of AIS, your organization will receive:

- A primary lead Tier III Engineer and Tier II Technician who will be responsible for all aspects of your IT infrastructure, while having behind them the knowledge and experience of more than 40 engineers.
- A dedicated AIS executive as your primary Account Manager to ensure consistency and continuity in establishing a long-term working relationship. We will meet quarterly and annually to review progress, status and aid in infrastructure and strategy planning.

The technology needs of the City of Darien are best served with AIS. Our proven record of accomplishment for professional installation, reliable service and quality systems technology is what our reputation is built on. We make technology work.

All Information Services, Inc. (AIS) is your trusted partner for information technology (IT) and managed services solutions. In today's complex business environment, your technology platform should help your business gain a competitive advantage in your respective market, not hold it back. Through our extensive industry experience and best practices approach, AIS can optimize your technology and help you meet your business objectives.



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## Budgetary Technology Roadmap Objective

Provide a budgetary technology roadmap for the City of Darien. The roadmap ideas and objectives are based on known needs, current resources in use and are in line with industry standards. The budgetary estimates below are based on current costs. This roadmap is required to be updated yearly, to reflect changes in technology, costs and the needs of the City.

11/11/2019



2020

records  
for  
security  
updates  
patches

- With the State of Illinois performing Criminal Justice Information Services (CJIS) security audits, the City needs to anticipate requirements and costs associated with adherence. There will also be equipment and or service costs associated with this task. This is subject to the City's future input, direction and selection.

See <https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center>

- ◀ \$3,000 Estimated yearly reoccurring software maintenance
- \$4,400 Estimated ongoing maintenance labor

- In January 2020, Windows 7 is end of life. Per discussions with City representatives, some computers will be replaced, and others will have their Operating System's upgraded to Windows 10. This also includes upgrading the Microsoft Office application installed.

14 | 25,100  
 \$ 1,792.85  
 per PC

Replace- 14  
 \$14,00 Computers  
 \$7,400 Estimated Labor  
 \$3,700 Microsoft Office Std/Pro Licensing (Gov. Agreement)

1,800

\$ 633.33  
 21 | 13,300  
 \$ 650  
 each.

Upgrade-  
 \$5,500 Estimated labor  
 \$5,300 Microsoft Office Std/Pro Licensing (Gov. Agreement)  
 \$2,500 Microsoft Windows 10 Pro Upgrade (Gov. Agreement)

\*\* This estimate is based on upgrading 21 computers, 3 at a time and in the same physical area.

\*\* Labor is for an in-place upgrade. There is a possibility some computers will have system components and or 3rd party applications that will require additional troubleshooting. Additional time needed for troubleshooting is out of scope for this budgetary estimate.

- As the City relies more and more on technology, staff systems, networkable devices, all require network connectivity and network addresses. The City's network is flat (all on the same logical segment). The City is running out of usable network addresses. Current industry practice is to use Virtual LANs (VLANs). AIS recommends this, not only to help with current limitations, but to set the stage for other forecasted City projects.

\$7,500 Estimated labor to configure

- Between Village Hall and the Police Department there is a fiber optic cable that is used for network/data connectivity between buildings. This fiber cable is pasted its life expectancy. AIS recommends working with telecom and phone vendors for upgrade/replacement options. In the meantime, AIS can provide a wireless data backup connection, just in case.

\$6,600 Includes all equipment, cabling, connectors, mounts and estimated labor



## 2021

- CJIS compliance continues.
  - \$3,000 Estimated yearly reoccurring software maintenance
  - \$4,400 Estimated ongoing maintenance labor
- The City's current server is +7 years old. AIS recommends upgrading the hardware and software to 2021 standards.
  - Microsoft Server licensing estimate, based on 2018 data and cost
    - \$14,000 One time
  - Estimated hardware, additional software and labor:
    - \$36,000 Estimated
- Desktop hardware refresh (14 Desktops/Laptops)
  - \$14,00 Computers
  - \$7,400 Estimated labor
  - \$3,700 Microsoft Office Std/Pro Licensing (Gov. Agreement)
- City Hall and Public Work's wireless access points are end of life in 2021. AIS recommends upgrading.
  - \$1,800 Estimated, labor and equipment
  - Will reuse existing network cables and PD's wifi controller.*

## 2022

- CJIS compliance continues.
  - \$3,000 Estimated yearly reoccurring software maintenance
  - \$4,400 Estimated ongoing maintenance labor
- Desktop hardware refresh (14 Desktops/Laptops)
  - \$14,00 Computers
  - \$7,400 Estimated labor
  - \$3,700 Microsoft Office Std/Pro Licensing (Gov. Agreement)
- The Police Department and City Hall buildings both have 2 network switches that are up to nine years old. And they are almost at capacity. AIS recommends upgrading, consolidating the physical devices and adding additional capacity (network ports).
  - \$11,200 Estimated Cisco hardware and Install Labor
  - \$700 Estimated yearly reoccurring maintenance

*\*\* This solution will support the Phone/VOIP upgrade, Camera upgrades and the VLAN. All are slated as future City Projects (as of 2020).*



## Roadmap Comments

- All above tasks/projects/hardware costs are estimates. These costs will be fine tuned and quoted at the time of order. Hardware estimates do not include any future Tariff increases.
- Some of the above budget roadmap items will require reoccurring subscription or maintenance agreements, which will be priced at the time of purchase.
- In the coming few years, AIS will work with the City to evaluate and impiement CJIS security procedures, processes and resources required. Estimated costs related to solutions and labor may change based on the direction of the City in implementing/adhering to this policy.

**BUDGET REQUEST FORM  
Maintenance Budget**

Department: Administration Fund: 10-4325

Project/Program Title: Environmental Services – Sterigenics

Description of proposed new program/activity/expenditure, including purpose and justification: City Council requested staff to obtain a proposal for air testing related to Sterigenics, Willowbrook, IL. Staff solicited 2 options for consideration:

1. GHD proposes to collect a total of seven air samples (5 – outdoors and 2 – indoors) at these locations over a thirty day sampling period. GHD shall collect outdoor air samples at each location on a *rotating* interval (**i.e. air sample deployment every three days**). Indoor air samples shall be collected daily from the identified indoor test sites. **Cost- \$68,000**
  
2. GHD proposes to collect a total of seven air samples (5 – outdoors and 2 – indoors) at these locations over a thirty day sampling period. GHD shall collect outdoor air samples at each location on a *continuous* interval (**i.e. air sample deployment every day for thirty consecutive days**). Indoor air samples shall be collected daily from the identified indoor test sites. GHD will perform the following field activities expected to be representative of normal operating conditions. **Cost-\$108,000**

The proposed budget includes \$200,000 to be used for services related to the fight against Sterigenics. The Council can identify the specific use of the funds, focusing on the best use resulting in closing the Sterigenics facility.

Estimated Budget:

Account #	Account Name	Cost
<u>01-10-4325</u>	<u>Contractual Services</u>	<u>\$68,000.00</u>
<u>01-10-4325</u>	<u>Contractual Services</u>	<u>\$108,000.00</u>
<b>TOTAL COST:</b>		<b><u>\$176,000.00</u></b>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?        Yes        No

If yes, how many times:           

Recommended by City Administrator:        Yes        No

City of Darien

2/11/2019

COMMUNITY DEVELOPMENT DEPARTMENT BUDGET  
FISCAL YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 ESTIMATED ACTUAL	FYE 20 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
<b>PERSONNEL</b>								
SALARIES	\$ 301,066	\$ 296,685	\$ 294,038	\$ 309,192	\$ 309,192	\$ -	\$ 315,376	\$ 321,684
OVERTIME	-	500	500	500	500	-	500.00	500.00
<b>SUB-TOTAL</b>	<b>\$ 301,066</b>	<b>\$ 297,185</b>	<b>\$ 294,538</b>	<b>\$ 309,692</b>	<b>\$ 309,692</b>	<b>\$ -</b>	<b>\$ 315,876</b>	<b>\$ 322,184</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	16,701	17,361	16,866	19,277	19,277	-	19,863	20,056
MEDICARE	4,120	4,316	4,264	4,483	4,483	-	4,573	4,664
IMRF	40,826	37,717	37,255	36,931	36,931	-	37,670	38,423
MEDICAL/LIFE INSURANCE	52,519	49,362	48,971	49,362	49,362	-	50,349	51,356
SUPPLEMENTAL PENSION	923	3,600	3,600	2,400	2,400	-	2,400	2,400
<b>SUB-TOTAL</b>	<b>115,089</b>	<b>112,356</b>	<b>110,955</b>	<b>112,453</b>	<b>112,453</b>	<b>-</b>	<b>114,654</b>	<b>116,900</b>
<b>OPERATING COSTS</b>								
BOARDS & COMMISSIONS	1,730	1,200	1,200	1,200	1,200	-	1,200	1,200
DUES & SUBSCRIPTIONS	368	500	500	500	500	-	500	500
LIABILITY INSURANCE	19,899	23,000	32,000	23,000	23,000	-	23,000	23,000
MAINTENANCE-VEHICLE	-	500	500	500	500	-	700	1,000
PRINTING & FORMS	813	1,865	1,800	1,565	1,565	-	1,565	1,515
ECONOMIC INCENTIVES	308,226	278,000	303,111	338,000	338,000	-	368,000	398,000
SUPPLIES-OFFICE	952	900	850	900	900	-	900	900
TRAINING & EDUCATION	1,014	550	600	600	-	600	600	600
TRAVEL/MEETINGS	78	200	200	200	-	200	200	200
VEHICLE GAS & OIL	1,230	1,350	1,350	1,350	1,350	-	1,350	1,350
MISCELLANEOUS EXPENDITURE	50	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>334,360</b>	<b>308,065</b>	<b>342,111</b>	<b>367,815</b>	<b>367,015</b>	<b>800</b>	<b>399,015</b>	<b>428,265</b>
<b>CONTRACTUAL</b>								
CONSULTING/PROF SERVS	48,301	42,640	40,000	37,640	37,640	-	37,795	38,347
CONSULTING/PROF REIMB.	70,676	68,000	70,000	68,000	68,000	-	68,000	69,700
<b>SUB-TOTAL</b>	<b>118,977</b>	<b>110,640</b>	<b>110,000</b>	<b>105,640</b>	<b>105,640</b>	<b>-</b>	<b>105,795</b>	<b>108,047</b>
<b>CAPITAL</b>								
EQUIPMENT	23,123	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>23,123</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 892,615</b>	<b>\$ 828,246</b>	<b>\$ 857,604</b>	<b>\$ 895,601</b>	<b>\$ 894,801</b>	<b>\$ 800</b>	<b>\$ 934,340</b>	<b>\$ 975,395</b>

## Community Development Summary

### FYE 2020 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 309,692	\$ -
<b>BENEFITS</b>	\$ 112,453	\$ -
<b>OPERATING COSTS</b>	\$ 367,015	\$ 800
<b>CONTRACTUAL</b>	\$ 105,640	\$ -
<b>CAPITAL</b>	\$ -	\$ -
<b>TOTAL</b>	\$ 894,801	\$ 800

Account #	Description				Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>						
20-4010	SALARIES				\$ 309,192	\$ -
20-4030	OVERTIME				\$ 500	\$ -
<b>BENEFITS</b>						
20-4110	SOCIAL SECURITY				\$ 19,277	\$ -
20-4111	MEDICARE				\$ 4,483	\$ -
20-4115	IMRF				\$ 36,931	\$ -
20-4120	MEDICAL/LIFE INSURANCE				\$ 49,362	\$ -
20-4135	SUPPLEMENTAL PENSION				\$ 2,400	\$ -
<b>OPERATING</b>						
20-4205	BOARDS & COMMISSIONS				\$ 1,200	\$ -
	Secretary		1,200			-
		Total	1,200			-
20-4213	DUES & SUBSCRIPTIONS				\$ 500	\$ -
	APA Membership		500			-
		Total	500			-
20-4219	LIABILITY INSURANCE				\$ 23,000	\$ -
	Deductible		5,000			-
	Legal Expense		18,000			-
		Total	23,000			-

## Community Development Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>OPERATING cont</b>			
20-4229	MAINTENANCE - VEHICLES	\$ 500	\$ -
20-4235	PRINTING & FORMS	\$ 1,565	\$ -
	Postage	750	-
	Plat Pages	50	-
	Forms	250	-
	Folders/Labels	-	-
	Business Cards	165	-
	Comprehensive Plan Copies	150	-
	Federal Express	200	-
	Total	1,565	-
20-4240	ECONOMIC DEVELOPMENT	338,000	\$ -
	Walmart Tax Rebate	270,000	-
	Home Depot Tax Rebate	68,000	-
	Total	338,000	-
20-4253	SUPPLIES - OFFICE	\$ 900	\$ -
20-4263	TRAINING & EDUCATION	\$ -	\$ 600
	Staff-Conferences/ Training	-	600
	Total	-	600
20-4265	TRAVEL/MEETINGS	\$ -	\$ 200
	Staff-Travel Exp	-	100
	Staff-Local Meeting Expense	-	100
	Total	-	200
20-4273	VEHICLE - GAS & OIL	\$ 1,350	\$ -
<b>CONTRACTUAL SERVICES</b>			
20-4325	CONSULTING/PROFESSIONAL SERVICES	37,640	-
	Electrical Inspections	9,000	-
	Building & Plumbing Inspections	21,500	-
	Engineering Services	4,500	-
	Contingency	1,200	-
	Code Upgrade Codification	-	-
	Web Q & A Module licensing	1,440	-
	Total	37,640	-



## Community Development Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>CONTRACTUAL SERVICES cont</b>			
20-4328	CONSULTING PROFESSIONAL REIMB	\$ 68,000	\$ -
	Engineering Services	24,000	-
	Building Plan Review	30,000	-
	Elevator Inspections	3,000	-
	Lawn Cutting	6,000	-
	Legal Fees	5,000	-
	Total	68,000	-
<b>CAPITAL PURCHASES</b>			
20-4815	EQUIPMENT	\$ -	\$ -
	Total	\$ 894,801	\$ 800

# City of Darien

2/11/2019

## POLICE DEPARTMENT BUDGET FISCAL YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 ESTIMATED ACTUAL	FYE 20 REQUESTED	DEPT MANT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
<b>PERSONNEL</b>								
SALARIES-CIVILIANS	\$ 417,867	\$ 414,970	\$ 414,817	\$ 438,846	\$ 438,846	\$ -	445,215	453,752
SALARIES-OFFICERS	3,270,379	3,572,349	3,536,500	3,736,294	3,736,294	-	3,874,985	4,019,054
OVERTIME	\$ 543,085	\$ 475,000	\$ 590,689	\$ 519,883	\$ 485,533	\$ 34,350	\$ 475,884	\$ 475,957
<b>SUB-TOTAL</b>	<b>4,231,331</b>	<b>4,462,319</b>	<b>4,542,007</b>	<b>4,693,023</b>	<b>4,658,673</b>	<b>34,350</b>	<b>4,795,884</b>	<b>4,948,764</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	\$ 24,237	\$ 25,728	\$ 26,185	\$ 27,084	\$ 27,084	\$ -	27,626	28,179
MEDICARE	\$ 54,335	\$ 64,704	\$ 57,619	\$ 68,046	\$ 68,046	\$ -	70,768	73,599
IMRF	\$ 46,551	\$ 48,409	\$ 42,852	\$ 35,964	\$ 35,964	\$ -	36,684	37,417
MEDICAL/LIFE INSURANCE	\$ 395,526	\$ 434,053	\$ 434,671	\$ 425,681	\$ 425,681	\$ -	461,137	499,607
POLICE PENSION	\$ 1,468,691	\$ 1,618,878	\$ 1,633,996	\$ 1,714,350	\$ 1,714,350	\$ -	1,885,785	2,074,364
SUPPLEMENTAL PENSION	\$ 26,709	\$ 44,800	\$ 38,557	\$ 44,400	\$ 44,400	\$ -	48,000	48,000
<b>SUB-TOTAL</b>	<b>\$ 2,016,049</b>	<b>\$ 2,236,572</b>	<b>\$ 2,233,880</b>	<b>\$ 2,315,526</b>	<b>\$ 2,315,526</b>	<b>\$ -</b>	<b>\$ 2,530,000</b>	<b>\$ 2,761,165</b>
<b>OPERATING COSTS</b>								
ANIMAL CONTROL	\$ 775	\$ 1,500	\$ 1,365	\$ 1,500	\$ 1,500	\$ -	1,500	1,500
AUXILIARY POLICE	\$ 1,414	\$ 4,500	\$ 4,591	\$ 4,000	\$ 2,000	\$ 2,000	5,000	5,000
BOARDS & COMMISSIONS	\$ 34,636	\$ 22,300	\$ 21,511	\$ 12,300	\$ 11,300	\$ 1,000	10,050	40,050
DUES & SUBSCRIPTIONS	\$ 1,682	\$ 5,150	\$ 3,853	\$ 3,150	\$ -	\$ 3,150	3,250	3,325
INVESTIGATION & EQUIP.	6,830	42,980	38,525	42,980	42,980	-	42,925	42,950
LIABILITY INSURANCE	43,474	65,520	58,087	65,520	65,520	-	65,520	65,520
MAINTENANCE-EQUIPMENT	13,335	15,850	18,286	17,205	17,205	-	17,200	17,250
MAINTENANCE-VEHICLE	50,451	21,200	41,760	29,600	29,600	-	26,350	29,150
POSTAGE/MAILINGS	993	4,300	3,041	4,300	4,300	-	4,300	4,300
PRINTING & FORMS	1,248	1,500	818	1,500	1,500	-	1,500	1,500
PUBLIC RELATIONS	1,776	4,500	3,858	4,500	-	4,500	4,500	4,500
RENT-EQUIPMENT	1,500	5,500	3,200	5,500	2,500	3,000	5,500	5,500
SUPPLIES-OFFICE	5,145	6,500	6,485	6,500	6,500	-	6,500	6,500
TRAINING & EDUCATION	28,386	38,755	29,585	32,850	31,000	1,850	30,000	31,000
TRAVEL/MEETINGS	7,216	14,400	13,430	17,250	10,750	6,500	14,400	14,400
TELEPHONE	10,836	14,375	14,117	14,000	14,000	-	14,000	14,000
UNIFORMS	33,025	63,100	59,968	55,100	55,100	-	66,750	63,350
UTILITIES - GAS/ELECTRIC	7,678	7,500	7,165	7,500	7,500	-	7,500	7,500
VEHICLE GAS & OIL	87,028	75,000	68,559	75,000	75,000	-	75,000	80,000
<b>SUB-TOTAL</b>	<b>337,428</b>	<b>414,430</b>	<b>398,204</b>	<b>400,255</b>	<b>378,255</b>	<b>22,000</b>	<b>401,745</b>	<b>437,295</b>
<b>CONTRACTUAL</b>								
CONSULTING/PROF. SERV.	395,748	444,460	443,512	448,500	448,500	-	478,268	500,742
DUMEG/FIAT/CHILD CENTER	10,500	7,000	7,000	24,700	24,700	-	24,700	24,700
<b>SUB-TOTAL</b>	<b>406,248</b>	<b>451,460</b>	<b>450,512</b>	<b>473,200</b>	<b>473,200</b>	<b>-</b>	<b>502,968</b>	<b>525,442</b>
<b>CAPITAL</b>								
EQUIPMENT	\$ 14,152	\$ 701,576	\$ 701,502	\$ -	\$ -	\$ -	25,000	25,000
<b>SUB-TOTAL</b>	<b>\$ 14,152</b>	<b>\$ 701,576</b>	<b>\$ 701,502</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,005,208</b>	<b>\$ 8,266,357</b>	<b>\$ 8,326,104</b>	<b>\$ 7,882,004</b>	<b>\$ 7,825,654</b>	<b>\$ 56,350</b>	<b>\$ 8,255,596</b>	<b>\$ 8,697,665</b>

POLICE DEPARTMENT SUMMARY

2019-2020 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 4,658,673	\$ 34,350
<b>BENEFITS</b>	\$ 2,315,526	\$ -
<b>OPERATING COSTS</b>	\$ 378,255	\$ 22,000
<b>CONTRACTUAL</b>	\$ 473,200	\$ -
<b>CAPITAL</b>	\$ -	\$ -
<b>TOTAL</b>	\$ 7,825,654	\$ 56,350

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>				
40-4010	SALARIES - CIVILIANS		\$ 436,846	\$ -
	Records Clerk (4)	250,786		-
	CSO Part Time (3)	65,520		-
	Admin Secretary	62,697		-
	Records Clerk Part Time	20,563		-
	Merit Bonus	18,375		-
	Evidence Tech (Part Time)	18,905		-
		Total	436,846	-
40-4020	SALARIES - OFFICERS		\$ 3,736,294	\$ -
	Union Salaries (31 members)	3,091,357		-
	Non-Union Salaries (3 members)	421,374		-
	Holiday Pay	103,652		-
	Officer in Charge	6,000		-
	Outside Details	45,000		-
	Holiday Work Bonus	61,563		-
	Merit Bonus	7,350		-
		Total	3,736,294	-
40-4030	OVERTIME		\$ 485,533	\$ 34,350
	General	340,350		-
	Darien Fest	-		16,000
	4th July Parade	-		5,000
	Comp Sell Back	145,183		-
	K-9 fixed OT	-		13,350
		Total	485,533	34,350
<b>BENEFITS</b>				
40-4110	SOCIAL SECURITY		\$ 27,084	\$ -
40-4111	MEDICARE		\$ 68,046	\$ -
40-4115	IMRF		\$ 35,964	\$ -
40-4120	MEDICAL/LIFE INSURANCE		\$ 425,681	\$ -
40-4130	POLICE PENSION		\$ 1,714,350	\$ -
40-4135	SUPPLEMENTAL PENSION		\$ 44,400	\$ -

POLICE DEPARTMENT SUMMARY

Account #	Description			Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>OPERATING</b>					
40-4201	ANIMAL CONTROL			\$ 1,500	\$ -
40-4203	AUXILIARY POLICE			\$ 2,000	\$ 2,000
	General		2,000	-	-
	Uniforms		-	1,000	-
	Vests		-	1,000	-
		Total	2,000	2,000	-
40-4205	BOARDS & COMMISSION			\$ 11,300	\$ 1,000
	Hiring Expenses		11,000	-	-
	Police Officer List		-	-	-
	Training & Assoc.		-	1,000	-
	Sergeant List		-	-	-
	Supplies		300	-	-
		Total	11,300	1,000	-
40-4213	DUES & SUBSCRIPTIONS			\$ -	\$ 3,150
	Dues		-	-	2,500
	Subscriptions		-	-	650
		Total	-	-	3,150
40-4217	INVESTIGATION & EQUIPMENT			\$ 42,980	\$ -
	Range (Ammunition & Supplies)		29,280	-	-
	Batteries		600	-	-
	Evidence Supplies		3,000	-	-
	Canine Food/Equipment		1,000	-	-
	Investigative Services		5,000	-	-
	Leads-On-Line		2,400	-	-
	Prisoner Needs		500	-	-
	BEAST Software		1,200	-	-
		Total	42,980	-	-
40-4219	LIABILITY INSURANCE			\$ 65,520	\$ -
	Legal		20,000	-	-
	Prosecution		18,000	-	-
	PPE/First Aid		5,000	-	-
	Fire Extinguishers		2,000	-	-
	Wellness Fair		2,000	-	-
	Deductibles		15,000	-	-
	Admin Tow Law Judge		2,500	-	-
	Gas Mask Testing		1,020	-	-
		Total	65,520	-	-
40-4225	MAINTENANCE - EQUIPMENT			\$ 17,205	\$ -
	K9 (Veterinarian)		1,500	-	-
	Office Equipment		4,000	-	-
	Portable Radios		1,500	-	-
	Copier Service		2,100	-	-
	Radar Sign Maintenance		3,000	-	-
	Guardian Tracker		1,600	-	-
	Laserfitche		700	-	-
	APB Net (Critical Reach)		450	-	-
	Biohazard Cleanup		1,100	-	-
	Video Surveillance Licensing		1,255	-	-
		Total	17,205	-	-

POLICE DEPARTMENT SUMMARY

Account #	Description			Department Maintenance Budget Request	City Council Discretionary Expenditures
40-4229	MAINTENANCE VEHICLES			\$ 29,600	\$ -
	Car Washes		4,000		-
	Repairs		15,000		-
	Tires		5,000		-
	Registrations		1,200		-
	Radios/Lights/Sirens		2,300		-
	WatchGuard Licensing		2,100		-
		Total	29,600		-
40-4233	POSTAGE/MAILINGS			\$ 4,300	\$ -
40-4235	PRINTING & FORMS			\$ 1,500	\$ -
40-4239	PUBLIC RELATIONS			\$ -	\$ 4,500
	Materials & Supplies		-		4,500
		Total	-		4,500
40-4243	RENT - EQUIPMENT			\$ 2,500	\$ 3,000
	Range Rental Fees		2,500		-
	Rentals		-		3,000
		Total	2,500		3,000
40-4253	SUPPLIES - OFFICE			\$ 6,500	\$ -
40-4263	TRAINING & EDUCATION			\$ 31,000	\$ 1,850
40-4265	TRAVEL/MEETINGS			\$ 10,750	\$ 6,500
	IACP		-		1,500
	Training Meals		4,000		-
	NEMRT In House		500		-
	Lodging		4,850		4,000
	Meetings (Supplies)		400		-
	Professional Meetings		-		1,000
	Mileage Reimbursement		1,000		-
		Total	10,750		6,500
40-4267	TELEPHONE			\$ 14,000	\$ -
	EVDO Verizon		11,000		-
	Comcast-Internet		2,500		-
	Language Line		500		-
		0	-		-
		Total	14,000		-
40-4269	UNIFORMS			\$ 55,100	\$ -
	New Allowance		30,300		-
	Carry Over Allowance		-		-
	Non-Sworn		1,000		-
	Repl. Vests		10,400		-
	New Officers (4)		11,200		-
	SWAT Uniforms		1,200		-
	Badges		1,000		-
		Total	55,100		-
40-4271	UTILITIES - GAS/ELECTRIC/SEWER			\$ 7,500	\$ -
	Nicor		5,500		-
	Sewer		2,000		-
		Total	7,500		-

POLICE DEPARTMENT SUMMARY

Account #	Description			Department Maintenance Budget Request	City Council Discretionary Expenditures
40-4273	VEHICLE - GAS & OIL			\$ 75,000	\$ -
<b>CONTRACTUAL SERVICES</b>					
40-4325	CONSULTING/PRO. SERVICES			\$ 448,500	\$ -
	Lexipol		8,500		-
	DuCOMM		409,000		-
	DuJIS (CAD/RMS/FBR)		31,000		-
		Total	448,500		-
40-4337	DUMEG/FIAT/CHILD CENTER			\$ 24,700	\$ -
	FIAT		3,500		-
	Children's Center		3,500		-
	DuMEG		17,700		-
		Total	24,700		-
<b>CAPITAL PURCHASES</b>					
40-4815	EQUIPMENT	0		\$ -	\$ -
				-	-
		Total		-	-
		TOTAL		\$ 7,825,654	\$ 56,350



City of Darien

2/11/2019

MUNICIPAL SERVICES  
STREETS/ENGINEERING BUDGET  
FISCAL YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 18 BUDGET	FYE 19 EST. ACTUAL	FYE 20 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
<b>PERSONNEL</b>								
SALARIES	\$ 627,367	\$ 639,375	\$ 659,253	\$ 660,415	\$ 660,415	\$ -	672,615	685,059
OVERTIME	85,536	70,000	85,000	78,000	78,000	-	78,000	78,000
<b>SUB-TOTAL</b>	<b>712,903</b>	<b>709,375</b>	<b>744,253</b>	<b>738,415</b>	<b>738,415</b>	<b>-</b>	<b>750,615</b>	<b>763,059</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	43,655	38,191	44,780	47,018	47,018	-	47,958	48,917
MEDICARE	9,877	8,932	10,473	8,932	8,932	-	9,110	9,293
IMRF	74,146	110,717	95,915	88,059	88,059	-	89,820	91,616
MEDICAL/LIFE INSURANCE	98,072	119,361	125,789	125,161	125,161	-	131,419	137,990
SUPPLEMENTAL PENSION	1,023	2,400	2,400	2,400	2,400	-	2,400	2,400
<b>SUB-TOTAL</b>	<b>226,773</b>	<b>279,601</b>	<b>279,357</b>	<b>271,569</b>	<b>271,569</b>	<b>-</b>	<b>280,707</b>	<b>290,216</b>
<b>OPERATING COSTS</b>								
LIABILITY INSURANCE	27,743	23,029	23,000	23,029	23,029	-	24,180	25,389
MAINTENANCE-BUILDINGS	266,464	341,288	300,000	251,196	75,746	175,450	70,300	180,650
MAINTENANCE-EQUIPMENT	95,705	36,500	36,500	44,350	39,100	5,250	39,314	40,690
MAINTENANCE-VEHICLE	57,712	48,000	82,000	60,000	60,000	-	60,000	60,000
POSTAGE-MAILING	268	1,000	890	1,000	1,000	-	1,000	1,000
RENT - EQUIPMENT	7,690	23,700	22,000	23,700	17,500	6,200	23,700	23,700
SUPPLIES-OFFICE	771	3,053	2,600	4,903	4,903	-	2,658	2,711
SUPPLIES-OTHER	60,180	138,165	135,000	114,165	103,165	11,000	108,890	109,779
SMALL TOOLS/EQUIPMENT	5,802	63,300	63,000	11,300	3,800	7,500	3,850	3,850
TRAINING & EDUCATION	1,550	4,600	4,600	3,600	3,600	-	3,600	3,600
TRAVEL	18	-	-	-	-	-	-	-
TELEPHONE	-	-	-	-	-	-	-	-
UNIFORMS	4,687	6,446	6,000	6,446	6,446	-	6,446	6,446
UTILITIES - GAS/ELECTRIC	8,126	6,400	5,100	6,400	6,400	-	6,400	6,400
VEHICLE GAS & OIL	47,760	60,300	48,000	60,300	60,300	-	61,808	63,662
<b>SUB-TOTAL</b>	<b>584,476</b>	<b>755,781</b>	<b>728,690</b>	<b>610,389</b>	<b>404,989</b>	<b>205,400</b>	<b>412,147</b>	<b>527,878</b>
<b>CONTRACTUAL SERVICES</b>								
CONSULTING/PROFESS.	6,324	16,250	16,250	16,250	7,000	9,250	8,250	13,150
CONSULTING/PROFESS.-REIMB	(210)	-	-	-	-	-	-	-
JANITORIAL SERVICE	-	-	-	-	-	-	-	-
FORESTRY	66,092	65,411	60,415	72,711	10,900	61,811	66,711	66,711
STREETLIGHT OPER/MAINT	114,486	73,000	73,000	43,000	35,000	8,000	38,000	38,000
MOSQUITO ABATEMENT	40,887	41,700	41,700	41,700	41,700	-	41,700	41,700
RESIDENTIAL CONCRETE PROGRAM	227	-	52,787	-	0.00	0.00	-	-
STREET SWEEPING	33,213	38,250	37,000	37,975	37,975	-	38,724	39,492
DRAINAGE PROJECTS	87,854	81,300	111,820	98,300	17,000	81,300	91,300	91,300
TREE TRIMMING	109,459	306,715	300,000	221,715	161,715	60,000	161,715	161,715
<b>SUB-TOTAL</b>	<b>458,332</b>	<b>622,626</b>	<b>692,972</b>	<b>531,651</b>	<b>311,290</b>	<b>220,361</b>	<b>446,400</b>	<b>452,068</b>
<b>CAPITAL</b>								
CAPITAL IMPROVEMENTS	-	-	-	-	-	-	-	-
EQUIPMENT	345,858	526,900	526,900	541,750	4,000	537,750	431,000	510,000
PURCHASE OF PROPERTY	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>345,858</b>	<b>526,900</b>	<b>526,900</b>	<b>541,750</b>	<b>4,000</b>	<b>537,750</b>	<b>431,000</b>	<b>510,000</b>
<b>DEBT RETIREMENT</b>								
DEBT RETIRE	-	-	-	-	-	-	-	-
DEBT RETIRE - PROPERTY	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,328,342</b>	<b>\$ 2,894,283</b>	<b>\$ 2,972,172</b>	<b>\$ 2,693,773</b>	<b>\$ 1,730,263</b>	<b>\$ 963,511</b>	<b>\$ 2,320,869</b>	<b>\$ 2,543,221</b>



Municipal Services Streets Division Summary

FYE 2020 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 738,415	\$ -
<b>BENEFITS</b>	\$ 271,569	\$ -
<b>OPERATING COSTS</b>	\$ 404,989	\$ 205,400
<b>CONTRACTUAL</b>	\$ 311,290	\$ 220,361
<b>CAPITAL</b>	\$ 4,000	\$ 537,750
<b>DEBT RETIREMENT</b>	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,730,263</b>	<b>\$ 963,511</b>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
30-4010	SALARIES (+\$245k in MFT)	\$ 660,415	\$ -
30-4030	OVERTIME	\$ 78,000	\$ -
<b>BENEFITS</b>			
30-4110	SOCIAL SECURITY	\$ 47,018	\$ -
30-4111	MEDICARE	\$ 8,932	\$ -
30-4115	IMRF	\$ 88,059	\$ -
30-4120	MEDICAL/LIFE INSURANCE	\$ 125,161	\$ -
30-4135	SUPPLEMENTAL PENSION	\$ 2,400	\$ -
<b>OPERATING</b>			
30-4219	LIABILITY INSURANCE	\$ 23,029	\$ -
	Deductible	5,250	-
	Safety Boots 12	2,898	-
	Rubber Boots 12	1,890	-
	Safety Vests 22	441	-
	Safety Glasses Gloves 22	504	-
	Wellness Fair & Flu Shots	551	-
	Air Mask Testing	606	-
	Hepat. Shots	347	-
	Legal Fees	1,050	-
	SAMI	1,103	-
	Hospital SAMI Review	1,103	-
	Fire Extinguisher Maint.	606	-
	DPC-Stormwater Fee	1,213	-
	CDL-Reimbursement	364	-
	Fuel Tank -Insurance	3,780	-
	Safety Lane	1,323	-
	Total	23,029	-
30-4223	MAINTENANCE - BUILDING	\$ 75,746	\$ 175,450
	Base Maintenance PD and City Hall	37,250	-
	CH - Monitor/radio (ADS)	210	-
	PD - Monitor/radio (ADS)	210	-
	CH Sprinkler Inspection Fox Valley	75	-
	PD Sprinkler Inspection Fox Valley	75	-
	Fire Inspection (PD)	150	-
	Fire Inspection (CH)	113	-
	PW - Burglar/Fire/Inspection - \$406.86 per quarter	814	-
	HVAC Service Contract PD	4,000	-
	Elevator PD and City Hall	2,250	-
	Fuel Pump Maintenance	300	-
	Boiler Insp	315	-
	Cleaning Supplies City Hall and PD	3,200	-
	Garage Door Maint. Cost	1,000	-

Municipal Services Streets Division Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
	HVAC 2 Units PW 1/2 Water		2,500	-
	Housekeeping		535	-
	Cups, Supplies		250	-
	City Hall Plowing and Salt		7,000	-
	Generator Maint-City Hall PD & PW		6,500	-
	Fuel Pump Maintenance Cost Share with Water \$2000		1,000	-
	Pest Extermination City Hall and PD		2,000	-
	* A/C Furnace R&R		6,000	-
	* Antenna Painting-Public Works		-	25,000
	* PW Building -Design Cost Share with Water \$25,000		-	12,500
	* Swing Gate -Plant 4 Cost Share with Water \$7,000/2		-	3,500
	* Darien Historical Society-Foundation Repair		-	30,000
	* Replace Office Window at PW		-	7,700
	* Police Department Training Room Counter R&R		-	5,000
	* City Hall Office Painting Bathroom Tiling		-	34,000
	* Replace Office Chairs at PW \$5500k 1/2 to Water 13 Chairs		-	2,750
	* Replace Elevator-City Hall FYE 20 – Police Dep FYE 22		-	55,000
		Total	75,746	175,450
30-4225	MAINTENANCE EQUIPMENT		\$ 39,100	\$ 5,250
	Brush Chipper Parts		3,500	-
	Mower Parts, Blades		3,000	-
	Small Machine repairs		4,000	-
	Grease/Oil/Lubricants		3,000	-
	Small Equip/Parts		6,000	-
	Office Equip/Part		2,000	-
	Plow Blades		5,800	-
	Tornado Sirens		2,000	5,250
	Off Road Machinery End Loaders-High Lift-Misc		5,000	-
	Mechanics Supplies-Fittings, Hoses, Manuals, Aersosol Products		4,800	-
		Total	39,100	-
30-4229	MAINTENANCE VEHICLES		\$ 60,000	\$ -
	General Maintenance-Vehicle		\$ 60,000	\$ -
30-4233	POSTAGE/MAILINGS		\$ 1,000	\$ -
30-4243	RENT - EQUIPMENT		\$ 17,500	\$ 6,200
	Small Equip		\$ 2,500.00	\$ -
	Tub Grinder		\$ -	\$ 6,200.00
	Sewer Jetting		\$ 15,000.00	\$ -
		Total	17,500	6,200
<b>OPERATING CONT.</b>				
30-4253	SUPPLIES - OFFICE		\$ 4,903	\$ -
	Paper,Pens, etc.		250	\$ -
	Copy Paper		600	\$ -
	Plain Paper		153	\$ -
	Ink Cartridges		1,000	\$ -
	File Folders		50	\$ -
	Plotter Paper		600	\$ -
	Color Printer 5k 1/2 to Water		2,250	\$ -
		Total	4,903	-
30-4257	SUPPLIES - OTHER		\$ 103,165	\$ 11,000
	Signs & Accessories		6,000	-
	Barricade maintenance		3,800	-
	Road Construction and lane closed signs and barricades/bases		2,000	-
	Storm Sewer supplies		14,000	-
	Contractual Landsape Restoration Services		20,000	-
	Top Soils		4,600	-
	Sod/Seed		5,000	-
	Fabric Blanket		3,000	-

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Gases	1,000	-
	Barricade rental 7/4	-	1,000
	Mailboxes-REIMBURSABLE	3,400	-
	Mailboxes-Public Works	4,365	-
	* Solar Speed Limit Signs 5k per sign 2 signs	-	10,000
	Therma Point	30,000	-
	Refuse for Restorations	6,000	-
	<b>Total</b>	<b>103,165</b>	<b>11,000</b>
30-4259	<b>SMALL TOOLS &amp; EQUIPMENT</b>	<b>\$ 3,800</b>	<b>\$ 7,500</b>
	Mechanic Tools	1,100	-
	Operating Tools	1,500	-
	Hand Power Tools	1,200	-
	Concrete and Pipe structure Saw 4k 1/2 to water \$2k	-	2,000
	* Skid Steer Att Auger and stump Grinder 11k 1/2 to Water	-	5,500
	<b>Total</b>	<b>3,800</b>	<b>7,500</b>
30-4263	<b>TRAINING &amp; EDUCATION</b>	<b>\$ 3,600</b>	<b>\$ -</b>
	Tuition Reimbursement	1,000	-
	Arborist Training	700	-
	Management seminars	300	-
	APWA	150	-
	Machine Operator Training	950	-
	NIPSTA Northeastern Illinois Public Safety Training	500	-
	<b>Total</b>	<b>3,600</b>	<b>-</b>
30-4269	<b>UNIFORMS</b>	<b>\$ 6,446</b>	<b>\$ -</b>
	12 @ 475.00 Per person	5,700	-
	1 @ \$246 Per Person	246	-
	Part Time Shirts 10 @ \$10 ea x 5	500	-
	<b>Total</b>	<b>6,446</b>	<b>-</b>
	<b>OPERATING CONT.</b>		
30-4271	<b>UTILITIES - GAS/ELECTRIC/SEWER</b>	<b>\$ 6,400</b>	<b>\$ -</b>
30-4273	<b>VEHICLE - GAS &amp; OIL</b>	<b>\$ 60,300</b>	<b>\$ -</b>
	NO LEAD	12,825	-
	DIESEL	38,250	-
	OIL 4100 QUARTS	9,225	-
	<b>Total</b>	<b>60,300</b>	<b>-</b>
	<b>CONTRACTUAL SERVICES</b>		
30-4325	<b>CONSULTING/PROFESSIONAL SERVICES</b>	<b>\$ 7,000</b>	<b>\$ 9,250</b>
	Drainage Concerns	\$ 3,500	\$ -
	NPDES Fee	\$ 1,000	\$ -
	Dale Basin -Wetland Management Burn	\$ -	\$ 9,250
	Misc PW Engineering Consult	\$ 2,500	\$ -
	<b>Total</b>	<b>7,000</b>	<b>9,250</b>
30-4350	<b>FORESTRY</b>	<b>\$ 10,900</b>	<b>\$ 61,811</b>
	Fertilization-Section I-75th St.75TH STREET-NORTHERN, SOUTHERN RIGHT OF WA	-	12,120
	Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water	-	174
	Fertilization-Section II-B-Public Works Facility 1/2 to Water	-	420
	Fertilization-Section III-Basins	-	7,375
	Fertilization-Section IV-A-75th St. Landscape Beds	-	210
	Fertilization-Section IV-B-Roadside City Entrance Signs	-	240
	Fertilization-Section IV-C-Clock Tower-Turf Area	-	211
	Fertilization-Section IV-C-Clock Tower Mulch Beds	-	186
	Fertilization Tree 75th St.	-	50
	Mulch Areas 75th Street Planters	3,150	1,000
	Mulch Areas-Entrance Way Signs	1,575	1,000
	Mulch Areas-Clock Tower	1,950	500
	Mulch Areas-City Hall Complex	1,225	500
	Hand Tools-Forestry	1,000	-

Municipal Services Streets Division Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
	Tree Anchring Kits		1,000	-
	Tree Water Bag R&R		1,000	-
	Tree Repl. 75th Street		-	2,000
	Residential 50/50 prog.Res Portion-Reim		-	2,000
	Residential 50/50 prog. City Portion		-	4,000
	General Tree Replacement		-	27,500
	Pine Parkway Island Mowing -Assoc pays additional half CITY EXPENSE		-	825
	Crest Basin R&R Evergreens treatment		-	1,500
		Total	10,900	61,811
30-4359	STREET LIGHT OPER & MAINT.		35,000	8,000
	Energy-Comm Ed- in MFT		-	-
	Light Pole Repairs		35,000	-
	Street Light Requests		-	8,000
		Total	35,000	8,000
30-4365	MOSQUITO ABATEMENT		\$ 41,700	\$ -
			\$ 41,700	
30-4373	STREET SWEEPING		\$ 37,975	\$ -
	May 11-19		7,630	-
	Sept 14-21		7,630	-
	Oct 26-Nov 16		14,715	-
	Emergency Sweeps		500	-
	Contingency		1,000	-
	Disposal		6,500	-
		Total	37,975	-
<b>CONTRACTUAL SERVICES CONT.</b>				
30-4374	DRAINAGE PROJECTS		\$ 17,000	\$ 81,300
	* Drainage assistance Projects-CITY SHARE		-	81,300
	Misc. Drainage Projects		17,000	-
		Total	17,000	81,300
30-4375	TREE TRIMMING		\$ 161,715	\$ 60,000
	* 1750 Trees		91,000	-
	Removals		39,375	-
	Stump Removal		11,340	-
	Emerald Ash Borer Removal of Dead Branches and Total Removals-ENTIRE TOWN		-	25,000
	Emergency-Storm/Hazards		15,000	-
	75 th Street-Behind Home Depot Clearing of dead and diseased trees		-	35,000
	Restoration due to removals		5,000	-
			161,715	60,000
30-4381	RESIDENTIAL CONCRETE PROGRAM		\$ -	\$ -
<b>CAPITAL PURCHASES</b>				
30-4810	IMPROVEMENTS		\$ -	-
			-	-
			-	-
30-4815	EQUIPMENT		4,000	537,750
	* Truck #101 - 9 ton dump truck & snow plow		-	216,000
	* Tractor #204 - CAT TH357		-	118,000
	* Tractor #205 - CAT 440 BHL		-	148,000
	* Tractor #207 - Zero Turn Kubota Mower		-	17,500
	* Unit #311 - Sod Cutter		-	5,500
	Trailer #316 - Landscape trailer		4,000	-
	* Additional Kubota - Zero Turn Mower		-	17,500
	* Trailer Mounted Attenuator - \$18.5K Safety (1/2 to Water)		-	9,250

Municipal Services Streets Division Summary

Account #	Description			Department Maintenance Budget Request	City Council Discretionary Expenditures
	Small Equipment Trailer - \$4K (1/2 to Water)		-		2,000
	Red Bow Ties for Christman Wreatths		-		4,000
	Truck #502 - Superinentdent SUV-FYE 21		-		-
	9 Truck #109 - 9 Ton Dump Truck & Snow Plow FYE 21		-		-
	Tractor #206 - Trackless Mower and Sidewalk Plow- FYE 21		-		-
	Trailer #302- FYE 21		-		-
	MV-5 - Mower and Sidewalk Plow FYE 22		-		-
	Truck #110 - 9 Ton Dump Truck & Snow Plow FYE 22		-		-
	Trailer #321 - Spaulding Trailer FYE 22		-		-
	Truck #112 - 1 Ton Dump Truck & Snow Plow FYE 22		-		-
		Total	4,000		537,750
30-4890	PURCHASE OF PROPERTY			\$ -	\$ -
<b>DEBT RETIREMENT</b>					
30-4905	DEBT RETIRE			\$ -	\$ -
30-4945	DEBT RETIRE - PROPERTY			\$ -	\$ -
		Total		\$ 1,730,263	\$ 963,511





**Season Comfort, Corp.**

107 West 61st Street • Westmont, IL 60559-2617  
Telephone: 630/810-1919  
Fax: 630/810-0263

**Quotation**

Date	Quote #
7/20/2018	6907

Customer Name
City of Darien 1702 Plainfield Rd. Darien, IL 60561 Attn: John

Job Name
City of Darien City Hall 1702 Plainfield Rd. Darien, IL 60561

Scope of work	
Quote 6907 Location: 1702 Plainfield Rd., Darien, Illinois 60561	
We Propose to Furnish Labor and Material to Replace One Existing A/C Unit with One (1) New Carrier, Model # 24ABB360A0N3, 5-Ton, 208/230-3Ph, 13 Seer One (1) New Uncased 5-Ton Evaporator Coil.	
<b>Including:</b>	
-Reclaim the Refrigerant and Dispose of the Unit According to E.P.A. Regulations	
-Will Flush the Refrigeration Line	
-New A/C Pad, Disconnect, and Whip	
-Will Evacuate and Recharge the System	
-Startup and Check Operation	
TOTAL COST.....	\$5450.00
WARRANTY: One Year Labor Ten Years All Parts (with Online registration)	
THE ABOVE COST IS BASED ON STRAIGHT TIME ONLY, DURING REGULAR BUSINESS HOURS.	
THE ABOVE PRICE IS FIRM AND WILL REMAIN IN EFFECT FOR 30 DAYS.	

Signature \_\_\_\_\_





Maintenance Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

### BUDGET REQUEST

**Department:** Streets and Water

**Fund** 01-30-4223 and 02-30-4223

**Project/Program Title:** Public Works Facility Expansion Rendering Study

Description of proposed new program/activity/expenditure, including purpose and justification. Include additional supporting material if needed.

The proposed existing Public Works Garage located at 1041 South Frontage Road is approximately an 11,000 square foot building with an additional 2,500 square feet of office space. The building is currently showing age or signs of deterioration as follows:

- Support Poles-Critical Elements Repaired
- Roof - The roof system is obsolete and requires replacement
- Lighting – Re-fixtured
- Locker Rooms - No current facility
- Garage Doors – Replaced or repaired
- HVAC - Units are approaching their useful life-Current system undersized and units are rare ranging 15 years in age-Units are currently being replaced upon failure
- Glazing - Existing glazing is single pane-non energy efficient
- Fuel Pump Island - Upgraded
- Storage for vehicles and dry inventory is currently being utilized outside of the garage area.

A space allocation study was completed in August of 2001. The space allocation study was then referred to as the Joint Use Facility. Due to economic factors the project was tabled. The study reviewed the existing building conditions, inventory of the fleet, dry goods, and to determine the required renovation/remodeling space needs for the Public Works Street and Water Department.

Staff is requesting to begin the conceptual study for the expansion/remodeling for the Public Works Facility.

**Budget**

<u>Account #</u>	<u>Account Name</u>	<u>Cost</u>
01-30-4223	Building Maint	\$10,000.00
02-30-4223	Building Maint	\$10,000.00
TOTAL COST		\$20,000.00

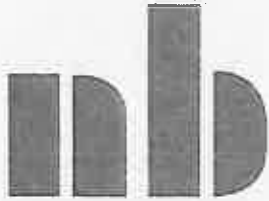
What types of future costs will be incurred if this request is approved?

\_\_\_\_\_ Salaries/Benefits

\_\_\_\_\_ Equipment Replacement

X  Equipment Maintenance

\_\_\_\_\_ Other Operating Expenses



# N. BATISTICH ARCHITECTS

MEADOWBROOK OFFICE CENTER  
16 W. 475 S. FRONTAGE RD, SUITE 201  
BURR RIDGE IL 60527  
PHONE: (630) 986-1773  
FAX: (630) 986-1783  
E-MAIL: SIMON@BATISTICHARCHITECTS.COM

Dec. 8, 2017

Dan Gombac  
Director of Municipal Services  
City of Darien  
1702 Plainfield Rd.  
Darien, IL

**Re: Preliminary Design Services for expansion and remodeling of the existing  
Public Works Building on South Frontage Rd. near Cass, Darien, IL**

We hereby propose to provide Architectural Plans and Services for the preliminary planning of the above project. The expansion will include additional service bays along with remodeling of the existing facilities including new toilet and locker rooms.

Our Service shall include the following:

- Drawings of Existing Building
- Meetings as required with staff to determine scope of project.
- Preliminary Architectural Site & Building Plans & Elevations

Not included:

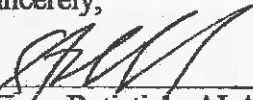
Site surveys and civil engineering drawings.

For the above Services, our Fee will be \$ 12,000.00, payable as follows:

\$ 3,000.00 retainer upon signing of this agreement

Balance due upon completion of drawings.

Sincerely,

  
\_\_\_\_\_  
Simon Batistich, ALA

accepted,

\_\_\_\_\_  
date

Architectural work for permit and construction of building to be under separate agreement.

**BUDGET REQUEST FORM  
Maintenance Budget**

Department: Municipal Services Fund: Street/water

Project/Program Title: Install Gate at Plant 4 on south side of property

Description of proposed new program/activity/expenditure, including purpose and justification:

This new gate would be used to access the sheds that where installed at Plant 4. This would be useful to limit trips around the building with the materials that we are storing. Trucks could pull up alongside the fence and load/unload easily making it safer for employees walking with the materials.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4223</u>	<u>Maintenance Building</u>	<u>\$3,500.00</u>
<u>02-50-4223</u>	<u>Maintenance Building</u>	<u>\$3,500.00</u>
<u>                    </u>	<u>  </u>	<u>\$0.00</u>
<u>                    </u>	<u>  </u>	<u>\$0.00</u>
<u>                    </u>	<u>  </u>	<u>\$0.00</u>
	<b>TOTAL COST:</b>	<u>\$7,000.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?              Yes       X   No

If yes, how many times:                         

**SUBMITTED BY:**                     Dave Fell & Kris Throm                    

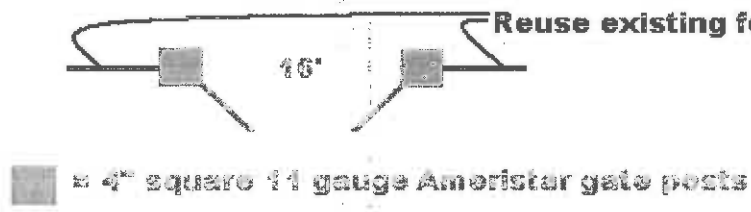
Recommended by City Administrator:                      Yes                      No

# First Fence Inc.

*Family owned and operated since 1989*

10 N. Elm St. Hillside, IL. 60162 (708) 547-7555 Fax (708) 547-7580

Attn: Dave Fell		Email: <a href="mailto:dfell@darienil.gov">dfell@darienil.gov</a>	
PROPOSAL SUBMITTED TO: City of Darien		Telephone:	Proposal Date: 10-23-2018
STREET <b>1702 Plainfield Road</b>		Cell:	Fax:
CITY, STATE, AND ZIP CODE Darien, IL. 60561		Job Name	Job Location: 4897 Manning
		Same: Storage Bld.	Darien, IL. 60561

Total Footage	We propose to cut in a 16' opening double drive gate.
Height, Style & Color	6' Tall Ameristar
Picket / Wire Size: Spacing	Match existing fence.
Top Finish	Match existing fence.
Number of rails and size	Match existing fence.
Gates	Install Ameristar double drive gate.
Terminal Post Sizes	4" square gates. 11 ga Ameristar posts.
Line Post Sizes	
Work to be done see below.	All Labor done at prevailing wage.
Haul Away <span style="float: right;">YES</span>	<p>Install new approx. 16' opening double drive Ameristar gates.</p>  <p>Reuse existing fence.</p> <p>■ = 4" square 11 gauge Ameristar gate posts</p>
Take Down <span style="float: right;">YES</span>	
Haul Away Dirt	
Pull Post Butts <span style="float: right;">YES</span>	
Core Drill or Break.	
Flanged post	
Concrete Breaks	
Post set in a 36" deep concrete filled footing. <span style="float: right;">YES</span>	
ken@firstfencecompany.com	

We Propose, hereby, to furnish material and labor in accordance with above specifications, for the sum of >>>

PAYMENT TO BE MADE AS FOLLOWS:

Net 30 Days

Work is tax exempt. We will need current state tax letter.

Cost = \$ 6,795.00

**ALL PERMITS MUST BE OBTAINED BY OWNER**

All material and labor is guaranteed to be as specified and warranty for one year. All work is to be completed in a workmanlike manner, on a regular time basis according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become extra charges over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner is to carry fire, tornado, and other insurance. Our workers are fully covered by Workmen's Compensation Insurance.

**AUTHORIZED FIRST FENCE INC. SIGNATURE:** Ken Kolar

( Ken Kolar )

Note: this proposal may be withdrawn by us if not accepted within ( 24 ) days of the above Proposal Date.

Customer hereby assumes full responsibility for the location of the line upon which said materials are to be installed and will locate any /all private cables, to include sprinkler systems, electric, septic fields, gas lines, grills, lighting, etc FIRST FENCE INC. to call JUILE or DIGGER as needed.

Unforeseen buried obstructions such as rough fill, concrete, brick ect. that add time will be an a additional charge.

I, the undersigned, hereby agree that in the event of default in the payment of any amount due, and if the account is placed in the hands of an agency or attorney for collection or legal action, to pay an additional charge equal to the cost or collection including agency and attorney fees and court costs incurred and permitted by the laws governing these transactions. All past due accounts will be charged at the rate of 1.5% of the unpaid monthly balance.

**Acceptance of Proposal**

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

SHOWROOM AT:  
1822 Route 30  
Oswego IL 60543

Residential  
&  
Commercial



"Over 20 Years  
of  
Experience"

Phone:  
630-551-3400  
Fax:  
630-551-3412

"Financing Available"

www.classicfenceinc.net

customercare@classicfenceinc.net



Name City of Darien Date 10-10-18  
 Billing address 1041 S. Frontage Rd Contact David J Fell  
 City Darien Twp  State IL Zip code 60561 Home phone \_\_\_\_\_  
 County DuPage Subdivision \_\_\_\_\_ Work phone \_\_\_\_\_  
 Job site Queens Ct & Manning Rd Cell phone 630-353-8105  
 Directions \_\_\_\_\_ Fax 630-887-0091  
 Cross street \_\_\_\_\_ Referred by \_\_\_\_\_ E-mail dfell@darienil.gov

Job description Furnish/install a 4' wide spear top by 6' high  
commercial steel gate on existing fence - \$ 2035.00  
(Aeristar steel)  
Price for a 6' high by 16' double gate \$ 4,780.00

Total linear feet gates included:		Line post	Terminal post	Gate post	Existing fence <input type="checkbox"/> Take-down <input type="checkbox"/> Haul away N/A	Type _____	Underground Utilities (JULIE) <input type="checkbox"/> Customer <input checked="" type="checkbox"/> Classic Fence
Height	Style <u>spear top</u>	Face nail <input type="checkbox"/>	Toe nail <input type="checkbox"/>	BREAKS: <input type="checkbox"/> Concrete <input type="checkbox"/> Asphalt		Trim bushes N/A	<input type="checkbox"/> Customer <input type="checkbox"/> Classic Fence
Board size	Rails <input type="checkbox"/> 2 <input type="checkbox"/> 3	Follow Grade <input type="checkbox"/>	Level on Top <input type="checkbox"/>	<input type="checkbox"/> Flanges <input type="checkbox"/> Core drill		City's Permit	<input type="checkbox"/> Customer <input type="checkbox"/> Classic Fence
Color	Nails	Wet concrete <input type="checkbox"/> Yes <input type="checkbox"/> No	REMOVABLE: Post <input type="checkbox"/> Yes <input type="checkbox"/> No Sections <input type="checkbox"/> Yes <input type="checkbox"/> No		Dirt Removal: <input type="checkbox"/> Yes <input type="checkbox"/> Leave in piles <input type="checkbox"/> Spread		
BRING: <input type="checkbox"/> Generator <input type="checkbox"/> Water <input type="checkbox"/> Trimmers <input type="checkbox"/> Welder				IN	Alternate Prices Initial any agreed to:		
					F		
Price	Down Payment	Balance		Terms of Sale			
	<u>P.O.</u>			<u>C.O.D.</u>			

Classic Fence is not responsible for sprinkler systems, invisible fences and any lines not marked by Julie.  
 No oral agreements of any kind between Customer and Classic Fence Inc. or its agents and representatives will be considered valid.  
 I hereby accept the terms and conditions on both sides of this contract.

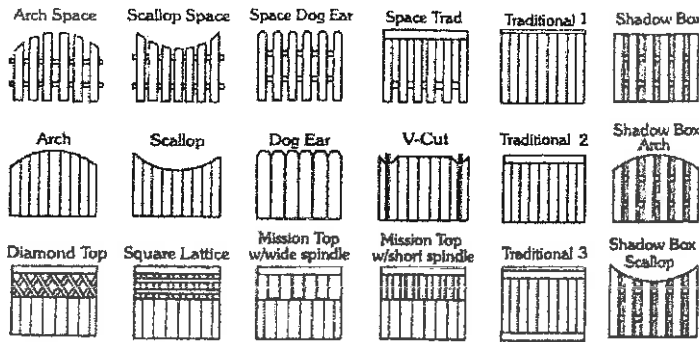
Customer Signature \_\_\_\_\_ Date of acceptance \_\_\_\_\_ Respectfully submitted by: AL Fredo

# Material Options:

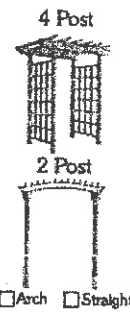
## Wood Fence

Style:

- Space Picket
- Shadow Box
- Privacy
- Board on Balton
- Other \_\_\_\_\_



## Arbors



## Vinyl Fence

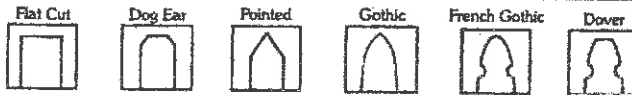
Style \_\_\_\_\_

Cap option:

- SQ External
- SQ Internal
- Gothic
- New England
- Sand
- Privacy
- Semi-Privacy
- Space
- Picket cap:
  - Flat
  - Dog ear
  - Pointed

Color:  White  Sand (Almond)  Adobe (Khaki)

Board Style:



## Rails



Board Type:  WR Cedar  WR Clear  Treated  Other \_\_\_\_\_

## Chain Link

Residential:

- Galvanized
- Vinyl coated
- Color:  Black  Green  Brown

Gauge wire \_\_\_\_\_ Line post \_\_\_\_\_

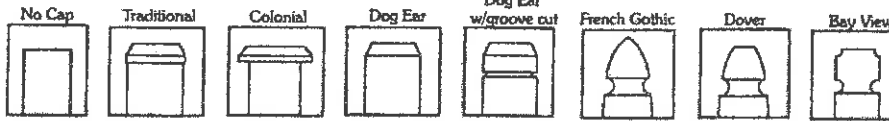
Corner/end/gate post \_\_\_\_\_

- Rail size \_\_\_\_\_ Gates
- Top rail
  - Bottom rail
  - Tension wire
  - Single
  - Double
  - Slide
  - Cantaliver

Commercial/Industrial:

Barb wire \_\_\_\_\_ Strands \_\_\_\_\_  
 Mesh type: KK KT  
 PDS Slat color \_\_\_\_\_

## Wood Post Options:



- Post set in wet concrete
- Post set in dryset
- Cedar Post
- Treated Post only
- Steel Post (No cap)
- 4x4 Post
- 5 x 5 Post

Gates	Qty	Size
Single		
Double		

Gate Swing

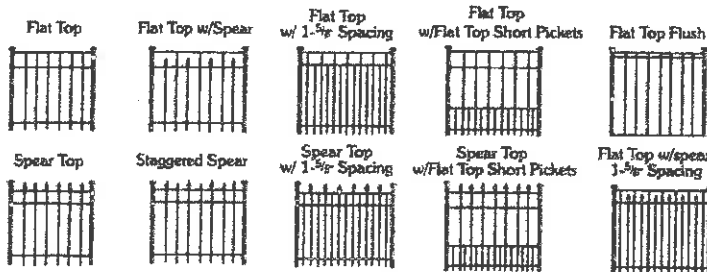
- Inside
- Outside

Self Closing

\* Latch Placement is based on gate swing



## Aluminum Fence



Color:  Black  Bronze  White  Khaki  Green

Aluminum Post caps:



Aluminum Latches:



## GATES



Satin Finish  Yes  No

Line Post

Terminal Post

Gate Post

Corner Post

Blank Post

a) Quad Finial

b) Tri Finial

## Split Rail

- Split Rail
- Round Rail
- Diamond Rail
- Wire Mesh
- Ranch Rail

## Stockade

- 4 x 4 Treated
- Round Post
- Spruce
- Cedar
- Plastic
- Round Post

## Construction Type:

- Follow Grade
- Level on Top
- Step down
- Sloped Grade

Customer Agrees to:  Please Initial

- \* Obtain permits, approvals and inspections. When Classic Fence get permits there is an extra charge.
- \* Provide an accurate plat survey. Classic Fence Inc. can only be responsible for the location of property lines when supplied with a current and accurate plat of survey at the time this contract is executed.
- \* Remove trees, plants, and objects in the fence line.
- \* Promises to pay in full balance due and any additional charges at time of completion.
- \* If balance is not paid within 14 days of completion a monthly interest charge of 3% will be applied to remaining balance.
- \* Classic Fence Inc. may use on its own discretion any legal Remedy under the law available.
- \* By execution of this contract the customer gives permission to repossess any or all of the unpaid materials used for the customer.
- \* Customer agrees to pay for all attorney, collection and court costs on past due balances.
- \* Customer is responsible for any home owners association rules and covenants.

**FYE 20 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Municipal Services Fund: Building Maint

Account Name: Maintenance - Building Number: 01-30-4223

Description of item to be replaced: Foundation Repairs Darien Historical Museum

Year purchased: 1985 Original Cost: n/a

Year item was scheduled for replacement: n/a

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

The Darien Historical Building 75<sup>th</sup> and Cass Ave requires foundation repairs due to leaks.

Description of replacement item: Add backup information as necessary

Purchase Month: \_\_\_\_\_ Estimated Cost \$30,000

Description of new item, including upgrades and technological improvements:

Repairs will further preserve the artifacts housed by the Darien Historical Museum

**SUBMITTED BY:** Staff

Recommended for replacement by:

Department Head \_\_\_\_\_ Yes \_\_\_\_\_ No

City Administrator \_\_\_\_\_ Yes \_\_\_\_\_ No

# Darien Historical Society



November 27, 2018  
7422 Cass Avenue  
Darien, IL 60561

Dan Gombac  
Director of Municipal Services  
1702 Plainfield Road  
Darien, IL 60561

As the City of Darien begins the process of determining the city's budget for the next fiscal year, the Darien Historical Society would like to request that consideration be given to including in the budget the cost of protecting the foundation of Old Lace Schoolhouse and Museum from further water damage.

This past August, Scott Politowicz of U.S. Waterproofing contacted you after providing us with a detailed cost estimate. Half of the building's foundation is poured concrete construction. The other half is cinder block. In his note to you, Scott indicated that there are 8 cracks in the poured concrete half that need repair and that an "elastomeric sealant be applied to the cinder block portion of the foundation." The cost estimate he provided the historical society in August was \$27,791.00.

Please contact us if you have questions. Thank you for your time and consideration.

A handwritten signature in cursive script that reads "Dean Rodkin".

Dean Rodkin, President  
Darien Historical Society

Phone #: 630-887-7060  
Email: dean.rodkin@comcast.net



## Regina Kokkinis

---

**From:** Scott Politowicz <spolitowicz@uswaterproofing.com>  
**Sent:** Friday, August 3, 2018 10:29 PM  
**To:** Dan Gombac  
**Cc:** Dean.Rodkin@comcast.net  
**Subject:** US Waterproofing - Darien Historical Society Report

Dan,

On the afternoon of August 2nd 2018 I met with the representatives from the Darien Historical Society, they directed me towards the basement of the structure where they had seepage coming in. They discussed how they had tried to previously repair the issue but we're unable to and they still were experiencing water coming in the main room as well as the furnace room. They also mentioned experiencing high humidity levels which are from the water infiltrating the hollows of the cinder block foundation allowing the basement to stay moist for lengthened periods of time. It is highly recommended to protect the historical artifacts within the structure that all the cracks be repaired regardless if they're showing signs of active seepage at this time as well as an elastomeric sealant be applied to the cinder block portion of the foundation to ensure the water stays out of the structure.

This is the most conservative route we could take it this time and an estimate has been submitted.

If you have any questions please don't hesitate to give me a call at 630-532-0302 or reply to this email.

Thank you,

Scott Politowicz  
Waterproofing and Structural Repair Advisor

U.S. Waterproofing

**RESIDENTIAL ESTIMATE**

Chicago Home Repair No. 2204799 / Contractor License No. TGC070481

5650 Meadowbrook, Rolling Meadows, IL 60008

Chicago, Lansing, Oak Lawn, Des Plaines, Hinsdale, Libertyville, Rockford, Joliet, McHenry, Aurora, Highland IL,

(800) 323-3628 Warranty Dept. (847) 303-6888 Fax (847) 303-5811



Date 8 / 3 / 18



CN	SO	ID	WD	#	FM/SC: / /	AN 0694649
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**Customer Information**

**Site Address** (# of Circles in Circle 000)

Page 1 of 3

Name **Darien Historical Society**  
 Street **7422 Cass Avenue**  
 City **Darien** St **IL** Zip **60561**  
 Contact **H (630) 887-7060**  
**M (630) 964-6792**

Name  
 Street  
 City St Zip  
 Contact

Foundation Type	Depth	Interior	Exterior
<input checked="" type="checkbox"/> Poured Concrete <input checked="" type="checkbox"/> Concrete Block <input type="checkbox"/>	Foundation <u>7</u> ft. Problem (XS) <u>0-5</u> ft.	Finished <input checked="" type="checkbox"/> Unfinished <input type="checkbox"/> Partial <input type="checkbox"/>	Concrete <input type="checkbox"/> Asphalt <input type="checkbox"/>

Items Included		
Qty: <u>8</u>	Code: <u>30100</u>	Ref: <u>1-8</u>
Epoxy/Urethane Injection (Crack Repair) - Up to 8 ft depth		
Qty: <u>225</u>	Code: <u>21625</u>	Ref: <u>9-11</u>
Exterior Wall Parging (Cement Plaster)		
Qty: <u>45</u>	Code: <u>20325</u>	Ref: <u>12-14</u>
Exterior Subsoil Membrane - 5 ft depth of problem		
Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:

Customer responsible for removing any paneling and framing that may be covering the cracks to be repaired

Front stairs, ac unit and all plants on block sides need to be removed at least 5' away from the building

\$20 per square foot of parge coating not needed will be removed from the final total

**U.S. WATERPROOFING (USW) WARRANTIES ALL AREAS SUBJECT TO GENERAL CONDITIONS (ON LAST PAGE) AS FOLLOWS:**

- Epoxy-Urethane / Wall-Clay** Lifetime Warranty against seepage through treated area(s) for as long as the current property owner owns the building. Warranty is transferable to first new property owner. In the event seepage persists customer must expose the inside foundation wall(s) at their expense.
- Exterior Waterproofing System** Ten Year Warranty against water penetration through waterproofed area(s), regardless of ownership. This solution is meant to remedy a specific problem / area. Customer understands other problems may exist in areas where our membrane was not applied, which includes, but is not limited to, above grade water infiltration. In the event seepage persists customer must expose the inside foundation wall(s) at their expense. USW not responsible for finished landscaping. All work to be done weather permitting.

THIS IS A MUTUALLY AGREED UPON CONTRACT. OUR ESTIMATE IS FREE AND IS BASED IN PART ON THE CUSTOMER'S INPUT. IT IS POSSIBLE THERE MAY BE ADDITIONAL PROBLEMS THAT ARE NOT INCLUDED IN THIS CONTRACT. FOR THE TERM OF THE WARRANTY, U.S. WATERPROOFING WILL PROVIDE SERVICE ON WARRANTED AREAS AT NO CHARGE. CUSTOMER ACKNOWLEDGES RECEIPT OF AND ACCEPTS GENERAL CONDITIONS AND WARRANTIES. CURRENT COPY CAN BE FOUND @ [WWW.SEEPAGE.COM/GENERALCONDITIONS/RCON-111-0616D](http://WWW.SEEPAGE.COM/GENERALCONDITIONS/RCON-111-0616D)  HTC

This document and any attachments shall become a binding contract upon written acceptance of U.S. Waterproofing & Construction Co., and is not subject to cancellation after the recision period by either party except with the express consent of the other party. This contract contains the full agreement between the parties and no representations made by any agent shall be binding unless



**RESIDENTIAL ESTIMATE**

Chicago Home Repair No. 2204799 / Contractor License No. TGC070481

5650 Meadowbrook, Rolling Meadows, IL 60008

Chicago, Lansing, Oak Lawn, Des Plaines, Hinsdale, Libertyville, Pookford, Joliet, McHenry, Aurora, Highland IL,

(800) 323-3628 Warranty Dept. (847) 303-6688 Fax (847) 303-5811



Date **8 / 3 / 18**

CN	SO	ID	W/D	#	FM/SC: / /	AN <b>0694649</b>
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**Customer Information**

**Site Address** (if different than Cust. Info.)

Page **2** of **3**

Name **Darien Historical Society**  
 Street **7422 Cass Avenue**  
 City **Darien** St **IL** Zip **60561**  
 Contact **H (630) 887-7060**  
**M (630) 964-6792**

Name  
 Street  
 City St Zip  
 Contact

Foundation Type	Depths	Interior	Exterior
<input checked="" type="checkbox"/> Poured Concrete <input checked="" type="checkbox"/> Concrete Block <input type="checkbox"/>	Foundation <b>7</b> ft. Problem (XS) <b>0-5</b> ft.	Finished <input checked="" type="checkbox"/> Unfinished _____ Partial _____	Concrete _____ Asphalt _____

**Items Included**

**Notes:**

Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:
Qty:	Code:	Ref:

1. All work to be performed weather permitting
2. USW not responsible for finished landscaping or survival of grass, shrubbery or trees
3. Customer to remove interior wall (drywall, paneling, etc.) to bare foundation to allow proper access for repair
4. In the event leak persists, customer to remove interior wall (drywall, paneling, etc.) to bare foundation to allow proper access for repair

**U.S. WATERPROOFING (USW) WARRANTIES ALL AREAS SUBJECT TO GENERAL CONDITIONS (ON LAST PAGE) AS FOLLOWS:**

THIS IS A MUTUALLY AGREED UPON CONTRACT. OUR ESTIMATE IS FREE AND IS BASED IN PART ON THE CUSTOMER'S INPUT. IT IS POSSIBLE THERE MAY BE ADDITIONAL PROBLEMS THAT ARE NOT INCLUDED IN THIS CONTRACT. FOR THE TERM OF THE WARRANTY, U.S. WATERPROOFING WILL PROVIDE SERVICE ON WARRANTIED AREAS AT NO CHARGE. CUSTOMER ACKNOWLEDGES RECEIPT OF AND ACCEPTS GENERAL CONDITIONS AND WARRANTIES. CURRENT COPY CAN BE FOUND @ [WWW.SEEPAGE.COM/GENERALCONDITIONS/RCON-111-0616D](http://WWW.SEEPAGE.COM/GENERALCONDITIONS/RCON-111-0616D)  HTC

This document and any attachments shall become a binding contract upon written acceptance of U.S. Waterproofing & Construction Co., and is not subject to cancellation after the revision period by either party except with the express consent of the other party. This contract contains the full agreement between the parties and no representations made by any agent shall be binding unless

# EXTERIOR SERVICES SPECIFICATIONS

Chicago Home Repair No. 2204799 / Contractor License No. TGC070481

CN: \_\_\_\_\_ SO \_\_\_\_\_

AN: 0694649

Date: NaN/NaN/NaN

Customer: Darien Historical Society Site Address: 7422 Cass Avenue Darien

Page 3 of 3

Customer is responsible for:  Not Applicable

Removal and/or replacement of:  A/C Unit  Tree(s)  Shrubbery  Stoop(s)  Other Landscape

Front steps

Note: Customer responsible for finished landscape.

1) USW preparation:  Not Applicable

\*Key: 1 = Saw Cut + Remove a portion of      2 = Break Out + Remove in its entirety      3 = Remove pavers set in sand and stack

	Constructed of	Location	*Method of Removal
<input type="checkbox"/> Sidewalk _____ ft. (L) _____ ft. (W)	_____	_____	_____
<input type="checkbox"/> Patio _____ ft. (L) _____ ft. (W)	_____	_____	_____
<input type="checkbox"/> Driveway _____ ft. (L) _____ ft. (W)	_____	_____	_____
<input type="checkbox"/> _____ ft. (L) _____ ft. (W)	_____	_____	_____

Notes: a) Width of trench will vary depending on depth.

b) Pavers set in mortar will be salvaged, if possible, but not cleaned.

2) USW to install approximately 45 lineal feet of:

- Subsoil Membrane System - The foundation wall is excavated to the length and depth of problem specified on the contract. The wall is cleaned and prepared. One coat of Seamless Elastomeric Membrane is applied. The trench is backfilled to grade after the membrane cures and any excess dirt (spoil) is hauled away in company vehicles.
- Subsoil Drainage System - The foundation wall is excavated to the length and depth of problem specified on the contract. The wall is cleaned and prepared. One coat of Seamless Elastomeric Membrane is applied. The trench is backfilled to grade after the membrane cures. Perforated PVC drain tile wrapped with filter fabric is embedded in washed stone and emptied as described in item 3 below. The trench is backfilled with washed stone and any excess dirt (spoil) is hauled away in company vehicles. The washed stone usually remains exposed in order to allow water to drain freely into the drain tile.
- Exterior Drain Tile System - The foundation wall is excavated to the length and depth of problem specified on the contract. The wall is cleaned and prepared. One coat of Seamless Elastomeric Membrane is applied. Drainage Board is installed in front of the membrane. Perforated PVC drain tile wrapped with filter fabric is embedded in washed stone at the base of the trench and emptied as described in item 3 below. The trench is backfilled to grade with the excavated material. Any excess material is hauled away in company vehicles.
- Drainage System - Exterior Window Well Excess soil is removed from inside the window well(s). A trench is dug between the window well(s) and the location where the drain is to be emptied. A drain is installed inside the window well(s) and piped (emptied) as described in item 3 below. The trench is backfilled with the excavated material and any excess material is hauled away in company vehicles.

Note: If there is a limited amount of distance between the work area and the nearest obstruction, which is the \_\_\_\_\_

it may be necessary to relocate the excavated material to a remote location, which is the \_\_\_\_\_

Refer to #12 on the reverse side of the Contract. Amount of distance between work area and obstruction is approximately \_\_\_\_\_ ft.

3) USW to empty the above system into:  Not Applicable

- Existing Sump Pump  USW to provide and install 1/2 HP Secure Sump System (customer to provide electric)
- Gravity feed out slope of land approximately \_\_\_\_\_ ft. from building to \_\_\_\_\_
- \_\_\_\_\_

4) USW to patch a portion of the concrete (if saw-cut) and/or replace the entire concrete (where broken-out) as follows:

- Not Applicable  Customer to replace
- Sidewalk \_\_\_\_\_ ft. (L) x \_\_\_\_\_ ft. (W)  Driveway \_\_\_\_\_ ft. (L) x \_\_\_\_\_ ft. (W)
- Patio \_\_\_\_\_ ft. (L) x \_\_\_\_\_ ft. (W)  \_\_\_\_\_ ft. (L) x \_\_\_\_\_ ft. (W)

Note: USW does not replace asphalt or pavers.

Alternates at an additional cost:  Not Applicable

- If any vertical foundation wall cracks are found during the above installation, they can be sealed for the sum of \$ 400 per crack.
- If it is determined upon excavation that the wall requires parging, add the sum of \$ \_\_\_\_\_ per sq. ft.
- If we are unable to empty the system as described above, a secure sump system with a 1/2 hp Zoeller submersible pump can be furnished and installed for the sum of \$ \_\_\_\_\_, excluding electric outlet for operation of the sump pump.
- \_\_\_\_\_
- \_\_\_\_\_



**Willow Ridge Glass & Mirror**  
 8102 S. Lemont Road  
 Suite 100  
 Woodridge, IL 60517  
 (630) 910-8300  
 info@willowridgeglass.com  
 www.willowridgeglass.com



**ADDRESS**

City of Darien  
 1702 Plainfield Road  
 Darien, IL 60561  
 (630) 887-0008

**SHIP TO**

Public Works  
 1041 S. Frontage Rd.  
 Darien, IL 60561  
 (630) 353-8105

**WORK ORDER #** CODPW - 091318  
**DATE** 09/13/2018

QTY	DESCRIPTION	RATE	AMOUNT
-----	-------------	------	--------

ESTIMATE ONLY - Materials will not be ordered until this proposal is accepted. To accept this proposal, please sign off at the bottom and return a signed copy to us. If there are any options to be selected, please initial or circle your selections.

Scope Of Work:

7,000.00

Remove & Dispose Of Existing Storefront Frame And Glass. Clean And Prep Opening For New Storefront.  
 (1) - (96" x 98") BLOCK SIZE Opening - Using (4 1/2" x 2) Dark Bronze Anodized Metal Thermally Broken For 1" Insulated Glass - Glass Will Be Made With (1) Lite Bronze Tinted Glass & (1) Lite LoE Glass. Frame Will Be Split Into (2) Equal Sections Wide With (2) Roughly (22") Tall Vents(Awning Windows) On The Bottom. Caulk Perimeter Of Frame With Bronze Polyurethane Caulk Upon Completion.

Option Without The Vents Will Save \$2,000.00.

Terms: 30% Deposit Required at order placement. Balance is due upon completion.

**TOTAL**

**\$7,000.00**

Accepted By

Accepted Date

TERMS: Net 30 days on approved accounts. A 1-1/2% monthly interest rate will be charged on any unpaid balance. If necessary for seller to assign delinquent account for collection, purchaser agrees to pay reasonable costs & attorney fees. \$25.00 fee will be assessed on any NSF check. Willow Ridge Glass & Mirror is not responsible for items left over 90 days.

Maintenance Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

**BUDGET REQUEST FORM**  
**Maintenance Budget**

Department: Municipal Services Fund: \_\_\_\_\_

Project/Program Title: Police Department Training Room Counter Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

After the recent painting and carpet install at the PD, the counter in the training room should be updated to match the new colors within the room.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4223</u>	<u>Maintenance - Building</u>	<u>\$5,000.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
	<b>TOTAL COST:</b>	<u>\$5,000.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before? \_\_\_\_\_ Yes \_\_\_\_\_  No

If yes, how many times: \_\_\_\_\_

**SUBMITTED BY:** John Carr

Recommended by City Administrator: \_\_\_\_\_ Yes \_\_\_\_\_ No

**John Carr**

---

**From:** 1905, KitchenDesigner <KitchenDesigner\_1905@homedepot.com>  
**Sent:** Tuesday, October 16, 2018 4:52 PM  
**To:** John Carr  
**Subject:** cabinets  
**Attachments:** COD in black.png; COD in b&w.png; COD in b&w cheaper.png

Hi John,  
Here are 2 styles. The simpler one is \$2148.00, the cheaper one is \$1532.00. Beginning 10/18 they are 20% OFF thru 10/28.  
Mike

*The Home Depot ~ Darien  
Kitchen Design and more....  
630-271-9600*

---

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# COUNTERTOP ESTIMATOR

Darien - Darien, IL

## Why Choose The Home Depot?



### Authorized Professionals

Our licensed, insured and pre-screened countertop installation professionals will be on-time, courteous and respectful of your home.



### Competitive Prices

One competitive price covers your entire countertop project, from installation to cleanup.



### Flexible Financing

Special financing is available on purchases that total \$299 or more.

Below is a summary of the options you've selected for your new countertop. **This price estimate includes installation, as well as design, template and delivery by licensed (where required), authorized professionals.** Take your estimate to your local The Home Depot to meet with a Kitchen Designer who will be happy to help with next steps.

**Measurements** Countertop - 16 sq. ft., Backsplash - 0 sq.ft., Finished Edges - 96 lin. ft.

## Estimate 01 - \$1,381.00

<b>Surface</b>	Stonemark Granite	\$992.00
<b>Color</b>	Black Pearl	
<b>Edge</b>	Bullnose	\$0.00
<b>Sink</b>	Glacier Bay Rectangular Bar Sink (U) - GB 1210 - SINGLE BOWL - 1	\$389.00
<b>Options</b>	Faucet Cutouts - 3	\$0.00

---

**Subtotal** \$1,381.00

---

**Total: \$1,381.00**

This estimate is non-binding and subject to change. Your exact price will be calculated by a Kitchen Designer from The Home Depot after a measurement by a professional fabricator. Minimums may apply. Please see your local store associate for details.

Maintenance Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

BUDGET REQUEST FORM  
Maintenance Budget

Department: Municipal Services Fund: Streets

Project/Program Title: City Hall Office Painting

Description of proposed new program/activity/expenditure, including purpose and justification:

Paint walls and door/window trim for the upstairs office area. Option 1 is to also include the basement hallway, bathrooms and break room. Option 2 is to include painting trim around inside of the storm windows on the outside wall.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4223</u>	<u>Maintenance - Building -&gt; Paint Entire Upstairs</u>	<u>\$24,000.00</u>
<u>01-30-4223</u>	<u>Maintenance - Building -&gt; Paint downstairs bathrooms, hallway, breakroom &amp; back staircase</u>	<u>\$7,500.00</u>
<u>01-30-4223</u>	<u>Maintenance - Building -&gt; Paint trim on inside of storm windows</u>	<u>\$2,500.00</u>
<u>                    </u>	<u>  </u>	<u>\$0.00</u>
<u>                    </u>	<u>  </u>	<u>\$0.00</u>
	<b>TOTAL COST:</b>	<u>\$34,000.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?      \_\_\_\_\_ Yes        X   No  
If yes, how many times:                      

**SUBMITTED BY:**     John Carr & Kris Thom    

Recommended by City Administrator:      \_\_\_\_\_ Yes      \_\_\_\_\_ No

# Midwest Commercial Painting



January 16, 2019

- Specialists in Apartment, Townhome, and Condominium Community Painting

- Wood Replacement & Repair

- Powerwashing

- Interior & Exterior

- Full Line Decorating

- Fully Insured

- 40 Years Experience

- Exterior Color Consultation

- Expert Quality

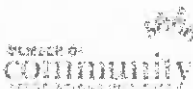
413 N. Cass Ave.

Westmont, IL  
60559

Ph: 630.971.0405

Fax: 630.971.1726

Member



Mr. John Carr  
Darien City Hall  
1702 Plainfield Rd.  
Darien, IL 60561

RE: Interior Painting Main Floor Offices

Dear Mr. Carr

Thank you for the opportunity to prepare a proposal for the interior painting we discussed. I have done a thorough analysis of the work to be done and have included all notes on the work in the proposal.

As with all quality painting, 90% is preparation. Our proposal includes, washing soiled areas, patching all irregular wall surfaces, sanding and priming all patches, dulling all glossy areas, pole sanding all walls, taping all un-removable hardware, tarping all carpeting and tile, and application of two premium quality finish coats to all areas.

Once again, thank you for choosing Midwest Commercial Painting to prepare a proposal for your properties. If you or any of the staff members have questions feel free to contact me at (630) 971-0405. Our secretaries are here from 9:00 AM to 5:00 PM, Monday through Friday.

Sincerely,

Russ Kukla  
Operations Manager

Initial \_\_\_\_\_  
Initial \_\_\_\_\_

**Midwest Commercial Painting, Inc.'s 2019 Proposal  
for Interior Painting  
at Darien City Hall- Darien, IL**

**Project:** DCH1702-INT19  
**Address:** 1702 Plainfield Rd  
Darien, IL 60561

**Contact:** John Carr

**Phone:** 630-887-8105  
**FAX:**

January 16, 2019

### I. Scope of Work

**Price A) Main Floor Offices-** Throughout all main floor offices of the city hall, skim coat all walls that have the rough multi-speck paint to provide a smooth surface, then full prime. Prepare and paint all walls (including previously painted tile walls) throughout with two finish coats. Prepare and paint all exterior wall window frames and all interior windows and door frames with 2 finish coats. Also includes vestibule/ front desk area and 2 bathrooms.

**Price B Back Staircase, Lower Level Hallway, Break Room and 2 Bathrooms** Prepare and paint all walls with 2 finish coats in the back staircase, lower level hallway, break room and 2 bathrooms. Also prepare and paint metal railings in staircase, chair rails, and all door frames with 2 finish coats.

**Price C) Windows Behind Storms** To prepare and paint the exterior wall windows behind the storm windows.

### II. Term of Contract

A) The term of this contract is for the 2019 painting season only. The term for completion is based on how much work is contracted. Crew size will range from 3-4 painters. Start up date depends upon contract approval

### III. General Preparation Guidelines

- A) Inspect all wall and ceiling areas to be painted for the following defects: nail holes, nail pops, hairline cracks, and foreign objects. All doors and railings will be inspected for loose peeling paint, rust, foreign objects in previous coats.
- B) Repair areas that are defective utilizing Syncoloid, Ready Patch or similar products.
- C) Wash areas that exhibit heavy soil (e.g. fingerprints, door handles, handrails, door casings, etc.) with Soilax, Spic-N-Span, or similar non-sudsing detergent. Stain kill all stained areas.
- D) Sand areas to a uniform appearance with adjacent areas. Where textured wall surfaces are present, every effort will be made to blend in patch with surrounding substrate (i.e. orange peel, light texture/sand, popcorn, troweled plaster, etc.).
- E) Scuff sand glossy areas to remove gloss and provide "tooth" for topcoat. Dust sanded areas prior to primer or paint application.

Initial \_\_\_\_\_  
Initial \_\_\_\_\_

- F) Spot prime repaired areas with paint product to be used as finish coat or Zinsser Cover Stain Alkyd Primer. Allow to dry.
- G) Remove all unpainted switch and outlet plates and tape switches and outlets. Remove unpainted registers, covers, etc. Tape thermostats, baseboard heaters, lights, mailboxes, fire extinguisher boxes, smoke detectors, fire relay boxes, exit signs, emergency lighting units, and other unpainted, non-removable attached items. All unpainted trim and wall surfaces will be protected from drips by masking and covering with dropcloths.
- H) Special Note re. Fire protection equipment: All Smoke detectors, fire alarm relay boxes, Fire Extinguishers etc. shall be un-masked and restored to their original, operable state every evening. In the event that a smoke detector, relay box, or alarm station must be loosened or removed in order to work around or behind, the contractor shall give prior notification to the Fire Department that the system may send fault codes. Upon restoring the system to its original state, the contractor is to again inform the Fire Department of the system reactivation.
- I) All carpeted and tile floors, unpainted trim, steps, and railings will be covered with dropcloths to eliminate splatters and drips. Contractor assumes responsibility for actual loss cost, damage or expense to carpeting, floor, fixtures or furniture, or equipment due to paint splatters that were not present prior to Contractor's commencement at the site. (Photo proof required)
- J) Contractor will be responsible for moving all unattached furniture, pictures, etc. from work areas prior to commencement of work.
- K) All ladders, paint, tools and drop clothes will be removed and stored in the designated area each evening before the painters leave the site.

#### IV. Painting

- A) All areas will be double coated unless otherwise instructed by Owner. Contractor will supply all materials necessary for completion of work.
- B) Paint will be applied evenly while maintaining a wet edge to the logical breaks.
- C) All colors are to match existing. If color selected is different than existing, two coats may be required for full coverage. If two coats are necessary, additional costs will be agreed upon prior to commencement of work. Color/coverage tests will be performed prior to commencement to determine correct color and coverage ability. Contractor makes no claim as to one coat coverage of any coating applied, regardless of manufacturer.
- D) Once painting is completed all removed switch and outlet plates, etc., will be replaced to original locations. Tape will be removed from taped items such as exit signs, unpainted trim, etc.
- E) All splatters caused by Contractor on doors, trim, windows, etc. will be cleaned prior to inspection.
- F) When painting is in progress, WET PAINT signs will be displayed in all common areas.
- G) Application Standards: Manufacturers guidelines/standard industry practices will be adhered to in the application of all coatings. As with all painting projects, work will continue while weather conditions are conducive to proper application. There will be no penalties to the Contractor for extended weather conditions that prolong the expected completion.
- I) Application Method: The method of application for this project will be roller, brush and airless spray application.
- 1) Except for textured ceilings a good quality small nap polyester roller (3/8" to 1/2") will be used to apply paint. In some areas (i.e. radiator covers) application by airless spray will be necessary to duplicate finish of surfaces. All adjacent areas will be protected from overspray.

Initial: \_\_\_\_\_  
 Initial: \_\_\_\_\_

## V. Material - Color- Color Samples

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- A) Sherwin Williams Promar 200 flat and eggshell will be used for most areas. Sherwin Williams DTM Acrylic for windows and doors.

## VI. Materials and Tool Storage

---

- A) Contractor will provide secure storage for materials and tools on site in a predetermined agreed upon location. Owner will not be held liable for lost, stolen, or damaged materials stored on site.

## VII. Insurance

---

- A) Contractor carries full liability and property damage insurance coverage up to \$5,000,000.00. All employees on the job site will/are covered under workman's compensation coverage. A sample certificate of Insurance accompanies this proposal. Contractor shall not be held responsible for damage due to vandalism of materials.

1) Amended versions to include Darien City Hall as co-insured may be issued upon request of Owner.

## VIII. Safety Considerations

---

- A) Contractor will adhere to all pertinent safety regulations as applied by OSHA. Customer will not prohibit Contractor from complying with safety regulations. In the event owner prohibits safety regulations from being implemented, owner will be liable for fines resultant of that action.
- B) This proposal is based on the premise that there are no hazardous materials currently present. The contractor shall only use materials that conform to current EPA and VOC regulations.

## IX. Union Membership / Painter Training

---

- A) **Union Membership:** Midwest Commercial Painting is a non-union contractor. Owner should check to ensure that contractual obligation with shop unions allow non-union contractors.
- B) **Painter's Experience:** All painters on site shall have a minimum of two thousand (2000) hours of trade experience. Foreman shall have no less than six thousand hours (6000) of trade experience)
- C) **Painter's Attire:** For security and ease of identification we have all our painters wear the following: all painters will wear white painters pants and a company shirt, with the foreman wearing red shirts for easy identification.

## X. Timing and Access

---

- A) Painting will commence between the hours of 8:00 AM and 5:00 PM, Monday through Friday, unless otherwise agreed.
- B) Owner will make available access to the Contractor within reasonable hours of operation.
- C) Owner will be responsible for notifying residents of schedule and possible inconveniences.

Initial \_\_\_\_\_  
Initial \_\_\_\_\_

**XI. Permits**

A) No permits are required by the state or the City of Darien, IL for this project.

**XII. Payment**

A) Payment will be expected once each painting has been completed and inspected by on-site agent and all touch ups have been completed.

1) All billing will be submitted to on-site agent.

2) Billing will be due net 30 days from invoice date (unless other arrangement is in effect between Owner and Contractor).

3) Owner's agent will complete the Quality Control Monitoring Checklist once work has been completed

**XIII. Pricing**

Price A) Main Floor Offices	\$ 22,770.00
Price B Back Staircase, Lower Level Hallway, Break Room and 2 Bathrooms	\$ 6,208.00
Price C) Windows Behind Storms	\$ 1,185.00

1) Duration of the work: Work will proceed in contiguous weekdays until completed.

2) Bid Expiration Date: The prices and terms herein are good through December 31, 2019.

**XIV. Acceptance of Proposal**

A) This contract supersedes all previous contracts either written or oral. All adjustments to this contract must be made in writing and signed by both parties.

B) I have read this agreement and agree to have the work listed above done for the proposed price(s):  
of \$ \_\_\_\_\_.

X \_\_\_\_\_  
Customer Signature

Date / /

X \_\_\_\_\_ Date / /  
Authorized MCP, Inc. Representative

Initial \_\_\_\_\_  
Initial \_\_\_\_\_

**XV. Official Correspondence**

---

All correspondence concerning Midwest Commercial Painting, Inc. should be directed to:

Midwest Commercial Painting, Inc.  
413 N. Cass Ave  
Westmont, IL 60559  
Phone: 630-971-0405  
Fax: 630-971-1726

Initial: \_\_\_\_\_  
Date: \_\_\_\_\_



BUDGET REQUEST FORM  
Maintenance Budget

Department: Municipal Services Fund: Street/water

Project/Program Title: Replace Office Chairs

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Unknown Original Cost: Unknown

The Public Works office and lunch room chairs are worn out and need to be replaced.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4223</u>	<u>Building Maintenance</u>	<u>\$2,500.00</u>
<u>02-50-4223</u>	<u>Building Maintenance</u>	<u>\$2,500.00</u>
<u>01-30-4223</u>	<u>Shipping</u>	<u>\$250.00</u>
<u>02-50-4223</u>	<u>Shipping</u>	<u>\$250.00</u>
		<u>\$0.00</u>
TOTAL COST:		<u>\$5,500.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?        Yes         No

If yes, how many times:       

**SUBMITTED BY:** Dave Fell, Dennis Cable & Kris Thom

Recommended by City Administrator:        Yes        No

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### Alera Neratoli Series Slim Profile Guest Chair, Black Soft Leather, Chrome Frame

[Write a Review](#)

**Item:** ALENR4319

- Contemporary cushioned seating with a slim profile.
- Waterfall seat reduces pressure on the back of the knees for improved circulation.
- Padded arm caps for comfort and support.
- Chrome cantilever base.

**Packaging:** EA

[Login for Pricing](#)



#### Also Consider



**ALEMA43ALS1**  
QM  
[Login for Pricing](#)

**Alera Madaris Series Leather Guest Chair w/ Wood Trim...**



**BSXVL853NSB**  
11  
[Login for Pricing](#)

**TopFlight Wood Guest Chair, Black Leather Upholstery w/...**



**ALETD4336**  
[Login for Pricing](#)

**Alera Traditional Series Guest Arm Chair, Mahogany...**



**ALERL7611M**  
[Login for Pricing](#)

**Alera Reception Lounge 700 Series Guest Chair...**

[Product Details](#) | [Product Specs](#) | [Reviews](#)

- Contemporary cushioned seating with a slim profile.
- Waterfall seat reduces pressure on the back of the knees for improved circulation.
- Padded arm caps for comfort and support.
- Chrome cantilever base.

Contemporary cushioned seating with a slim profile. Waterfall seat reduces pressure on the back of the knees for improved circulation. Padded arm caps for comfort and support. Chrome cantilever base.

#### Web Specials



**Earth Cork Board, 24 x 36, Aluminum Frame**  
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#### Items Recently Viewed



**Alera Neratoli Series Slim P...**



**Cosset Mid-Back Executive C...**



**Alera Neratoli Series High- ...**

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### Serta **Cosset Mid- Back Executive Chair, Black**

[Write a Review](#)

- Item:** SRJ48966
- Pivot Reactive Ergonomic Support, PRESS, back health technology is a fully articulating backrest that offers continuous lumbar support at any back angle.
  - SertaPedic® comfort support system with layers of molded foam, memory foam, and pocket coils.
  - Upholstered in black commercial grade bonded leather.
  - Flip up arms with soft arm rests.

**Packaging:** EA

[Login for Pricing](#)

5 446.40 EACH  
2,232.00

[Companions](#) [Product Details](#) [Product Specs](#) [Reviews](#)

Showing Items 1 to 3 of 3

	<b>HON®</b> 500 Series Two-Drawer Lateral File, 36w x 19- 1/ 4d x 28-3/ 8h, Black	<a href="#">Login for Pricing</a> HON582LP
	<b>HON®</b> BL Laminate Series Rectangular Conference Table, 72w x 36d x 29 1/ 2h, Espresso	<a href="#">Login for Pricing</a> BSXBLC72RESES
	<b>HON®</b> BL Laminate Series Rectangular Desk Shell, 60w x 30w x 29h, Espresso	<a href="#">Login for Pricing</a> BSXBL2103ESES

Showing Items 1 to 3 of 3

### Also Consider



**ALEVN4119**  
[Login for Pricing](#)

**Alera Veon Series Executive HighBack Leather Chair...**



**ALEVN4159**  
[Login for Pricing](#)

**Alera Veon Series Executive HighBack Leather Chair...**



**ALENR4119**  
[Login for Pricing](#)

**Alera Neratoli Series High-Back Swivel/ Tilt Chair...**



**ALENR4139**  
[Login for Pricing](#)

**Alera Neratoli Series HighBack Swivel/ Tilt Chair...**

### Web Specials



**Ultra Pro Alkaline Batteries, AA, 24/ Pack**  
[Login for Pricing](#)

### Items Recently Viewed



**Cosset Mid- Back Executive C...**



**Alera Neratoli Series High- ...**



**Alera Neratoli Series Slim P...**



## Proposal / Contract

johncarr@darienil.gov

Job Location: 1702 Plainfield Road Darien, IL

ADA Lift

January 29, 2019

Darien City Hall  
1702 Plainfield  
Darien, IL

Dear John,

Per your request, please find in the following quote to install a Vertical Roped Hydraulic ADA Lift at the above location.

### Lift Type:

- American Access Industries
- 10'4 Travel
- 750 Lb. weight capacity
- Roped Hydraulic
- 2 stops
- 2 key operated remote call stations with pedestal mount
- Battery lowering back up
- ADA hand free emergency phone
- (2) Full Height Swing Doors
- Swing Door Automatic Operators
- Audio alarm and pit switch
- Includes all lift permits, bonds and certificates
- Includes removal and disposal of existing unit

### Client Responsibilities:

1. 220 VAC, 20amp dedicated power line with a heavy duty fused lockable disconnect
2. Phone line to the lift location
3. Opening the wall on the upper level for access
4. Framing, Drywall, Painting, Staining, caulking and trim work around enclosure

1702 Plainfield Road  
Darien, IL  
ADA Lift

The expected delivery time is approximately (8) weeks from receipt of final approved stamped drawings. Lead time for drawing is approximately (1) week. The *installation* of the lift will take approximately (1) week. Carlsen's Elevator Services, Inc. is purchasing this equipment from an independent elevator manufacturer. We assume no liability due to the delays with their production or delivery of the elevator equipment. We must provide with adequate space to store and secure our equipment. Any elevator equipment delivered to and stored on site is considered secured and the theft of any equipment is the responsibility of the owner. If no space is provided, the owner accepts all responsibility for any damage or theft of material stored off- site by others.

If you wish to proceed with the above, please sign and return a copy to my office along with the appropriate deposit. If you have any questions, please contact me. Thank you for the opportunity to bid on this project.

**Material & Labor:                    \$35,228.00**

<b>Terms:</b>	<b>Due upon signing of this contact</b>	<b>\$20,000.00</b>
	<b>Due upon starting</b>	<b>\$10,000.00</b>
	<b>Due on completion of installation</b>	<b>\$5,228.00</b>

*Note: Elevator will not be put into service until Final approved inspection.*

**WARRANTY:** Two-year parts, work to be done on our normal working hours: 8:00 am until 4:30 pm, Monday thru Friday, If asked to work after normal working hours, you will be charged our overtime rate, same for Holidays.

**Accepted:**

Firm Name \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Signature : \_\_\_\_\_

Date: \_\_\_\_\_

Firm Name: Carlsen's Elevator Services, Inc. \_\_\_\_\_

Printed Name: Mark J. Carlsen \_\_\_\_\_

Title: Vice President

Signature \_\_\_\_\_

Date: \_\_\_\_\_



Maintenance Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

**BUDGET REQUEST FORM**  
**Maintenance Budget FYE 20**

Department: Municipal Services Fund: Streets/Water

Project/Program Title: Attachments for Skid Steer (Auger & Stump Grinder)

Description of proposed new program/activity/expenditure, including purpose and justification:

The staff would like to purchase two new attachments for the Cat Skid Steer. The first of the attachments is a 12" auger with extra depth auger bits. The auger would be used for mailbox installations and for some fence post installation were needed. This tool would simplify and save staff time when having to make repairs to mailboxes on ditch streets. The second of the attachments that the staff would like to purchase is a stump grinder. The stump grinder can be used to alleviate the rental costs that is used each year to rent. The stump grinder can also be used by all staff in emergency situations when a tree must be taken down and cannot wait on a contractor to come with their own stump grinder and cause timely down time.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4259</u>	<u>Small Tools and Equipment</u>	<u>\$5,500.00</u>
<u>02-50-4231</u>	<u>Water System Maintenance</u>	<u>\$5,500.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$11,000.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?       Yes     x No

If yes, how many times:      

Submitted By: Dennis Cable & Kris Throm

**SUBMITTED BY:** \_\_\_\_\_

Recommended by City Administrator:       Yes       No





2019 Rear Yard Projects -PROPOSED PROJECTS

Project/ Name	Street Addresses	Project Cost- Estimate	PARTICIPATING	PROJECT	Project Cost- Final	Project Difference	City	City	Resident	EASEMENT	Total Resident	Resident	Budget	Budget	Budget
				FUNDING			Contribution	Contribution	Reimbursement	REQUIRED NON	Reimbursement	Balance	Difference	Balance	
				CAP \$50,000			Estimate	Final	Estimate	PARTICIPATING	Estimate	Final	Estimated	City	Revised
FYE20-1	601 & 609 71st Street	\$ 16,543.09	NO RESPONSE	N/A			\$ 11,657.00		\$ 2,424.01	\$ 750.00	\$ 3,174.01				
FYE20-2	7616-20-24 Baimbridge Dr	\$ 14,145.00	2-YES 1-NO RESPONSE	N/A			\$ 8,767.00		\$ 1,106.00	N/A	\$ 1,106.00				
FYE20-3	7023 Sierra Drive	\$ 10,034.00	YES	N/A			\$ 6,675.00		\$ 3,530.74	\$ 750.00	\$ 4,280.74				
FYE20-4	7921-25-29-33 Pine Ct 7922-26-30-34 Adams St	\$ 16,000.00	3-YES 3-NO 2- NO RESPONSE	N/A			\$ 11,250.00		\$ 4,750.00	N/A	\$ 4,750.00				
FYE20-5	7618 & 7622 Stratford Pl	\$ 4,551.00	2-NO RESPONSE	N/A			\$ 3,551.00		\$ 1,000.00	N/A	\$ 1,000.00				
FYE20-6	7802 & 7806 Stratford Pl	\$ 4,551.00	1-NO 1-YES	N/A			\$ 3,551.00		\$ 1,000.00	\$ 750.00	\$ 1,750.00				
FYE20-7	69th St-Hinsbrook-Wilmette	\$ 73,800.00	10-NO 2-YES 6- NO RESPONSE				\$ 47,200.00		\$ 26,567.11	N/A	\$ 26,567.11				
FYE20-8	2961 & 71 Beller Dr 8512 & 24 Meadow Ln	\$ 6,500.00	3-NO 1-YES	N/A			\$ 4,125.00		\$ 2,376.00	N/A	\$ 2,376.00				
FYE20-9	1605-09-13 Darien Club Dr	\$ 27,383.00	1-YES 4- NO RESPONSE	N/A			\$ 14,749.00		\$ 12,634.00	N/A	\$ 12,634.00				
FYE20-10	1513-1509-1505-1501 73RD ST 1514- 1510-1506-1502 SHELLEY CT	\$ 12,365.00	4-YES 3-NO 1- NO RESPONSE	N/A			\$ 8,524.00		\$ 3,841.00	N/A	\$ 3,841.00				
FYE20-11	7101 Wirth Dr	\$ 3,536.00	YES	N/A			\$ 2,536.00		\$ 1,000.00	N/A	\$ 1,000.00				
FYE20-12	6710 Bentley Ave	\$ 19,303.00	NO	N/A			\$ 13,727.00		\$ 5,576.00	\$ 750.00	\$ 6,326.00				
FYE20-13	352 67th St	\$ 16,257.00	NO	N/A			\$ 11,443.00		\$ 4,814.00	\$ 750.00	\$ 5,564.00				
FYE20-14	6801, 6808, 6813 Scotch Pine Trl	\$ 19,605.00	YES	N/A			\$ 12,604.00		\$ 7,001.00	N/A	\$ 7,001.00				
TOTALS		\$ 244,573.09					\$ 160,359.00		\$ 77,619.86		\$ 81,369.86				

received 1st packet

Expansion Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

**BUDGET REQUEST FORM**  
Expansion Budget

Department: Municipal Services Fund: 30-4375

Project/Program Title: \_\_\_\_\_

Description of proposed new program/activity/expenditure, including purpose and justification:

The City of Darien will be conducting their annual Parkway Tree Trimming Program. This year's tree trimming program will consist of trimming approximately 1,750 parkway trees in the following subdivisions (Section 2) – Woodlands of Darien, Ciarefield, Marion Hills South, Farmingdale Terrace, Farmingdale Terrace West, Portsmouth, Violet's Farm, Farmingdale Heights, Marion Hills North, Brookdale, Farmingdale Terrace South, High Point Circle, Brookhaven #1, and Reflections of Hidden Lakes.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4375</u>	<u>Tree Trimming</u>	<u>\$91,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
	<b>TOTAL COST:</b>	<u>\$91,000.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?  X  Yes      No

If yes, how many times:     annually   

**SUBMITTED BY:** \_\_\_\_\_

Recommended by City Administrator:      Yes      No





Date: November 15, 2018

To: City of Darien  
1041 S Frontage Rd  
Darien, IL 60561  
Kris Throm

Dear Kris,

JX Peterbilt - is pleased to present a price quotation for (1) New 2020 Peterbilt Model 348 cab and chassis with the enclosed specifications.

**Peterbilt Cab & Chassis**  
**All as per attached specifications**

<i>2020 Peterbilt 348 single axle with enclose specs</i>	<i>\$98,281.56</i>
<i>Title fees/Doc Fees/Floorplan</i>	<i>Included</i>
<i>Heated Winshield</i>	<i>\$750.00</i>
<i>Warranty: Engine &amp; Aftertreatment 5 year/100k miles</i>	<i>\$2,790</i>
<b>Total</b>	<b>\$101,821.56</b>

Options:

-Early chassis payoff - Deduction of \$1500.00 from unit price if chassis is paid upon arrive to JX Bolingbrook

Sincerely,

**Tor Michael William Larkin** | Sales Executive  
JX Enterprises, Inc  
Office: 630-970-2700 Ext 3434 | Cell: 224-200-2483  
[tlarkin@jxe.com](mailto:tlarkin@jxe.com) | **Your Partner for the Long Haul**

535 E. South Frontage Rd, Bolingbrook, IL 60440  
Business 708-889-4686 Fax 708-889-4670

Visit us at  
[www.JXE.com](http://www.JXE.com)



**Monroe Truck Equipment**  
**812 Draper Avenue**  
**Joliet, IL 60432**  
**Ph./Fax: 815-280-4237/815-727-5429**  
**www.MonroeTruck.com**



Awarded Contract  
 #080114-MTE



**QUOTATION**  
**# 4BDG002698**

**Job Order #:**  
**Quote Date:** 11/19/2018  
**Quote valid until:** 12/19/2018  
**Terms:** NET 30  
**Salesperson:** MARKEL, TOM (MUNJ)  
**Quoted by:** Bob Drews  
**Email:** bdrews@monroetruck.com

**Customer:** DARIEN PUBLIC WORKS (IL) **Contact:** \_\_\_\_\_ **Dealer Code:** \_\_\_\_\_  
1041 S FRONTAGE RD **Phone:** 630-887-0008 **Fax:** 630-887-0091 **Sourcewell Member #:** \_\_\_\_\_  
DARIEN, IL 60561 **Email:** \_\_\_\_\_ **P.O. Number:** \_\_\_\_\_

**Accepted by:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
*Customer must fill out all information above before the order can be processed.*

**Chassis Information**

<b>Year:</b> 2019	<b>Make:</b> PETERBILT	<b>Model:</b> 388	<b>Chassis Color:</b>	<b>Cab Type:</b>
<b>Single/Dual:</b> DRW	<b>CA:</b> 84.0	<b>CT:</b>	<b>Wheelbase:</b>	<b>Engine:</b> DIESEL
			<b>F.O. Number #:</b>	<b>Vin:</b>

**Comments:** SINGLE AXLE PATROL TRUCK

**Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:**

Description	Amount
MONROE RADIUS DUMP SPREADER BODY	
-10' RDS COMBO BODY BUILT OF 201 STAINLESS STEEL	
- DA TELESCOPIC HOIST WITH TRUNION MOUNT	
- REAR DISCHARGE	
- DUAL AUGER CONVEYOR SYSTEM WITH PLANETARY DRIVER GEARBOX SYSTEM	
- AIR TRIP TAILGATE	
- ILLINOIS DOT SS 1/2 CAB GUARD	
- TAPERED FRONT TO REAR INTEGRATED SIDES MADE OF 201 STAINLESS STEEL	
- SELF LEVELING STAINLESS STEEL REAR SPINNER ASSEMBLY WITH POLY SPINNER DISC	
- PAIR OF STAINLESS STEEL FENDERS OVER REAR WHEELS W/ RUBBER FLAPS FRONT AND REAR	
- STAINLESS STEEL 16" WIDE FOLD-UP LADDER W/ BUSTIN STEPS ON BOTH SIDES	
- GREASE LINE KIT FOR AUGERS AND AIR TAILGATE LINKAGE	
- TOP GRATES	
- STAINLESS STEEL FLOOR COVER TO PROTECT AUGERS DURING SUMMER USE	
- SPRAY BAR KIT FOR PREWET IN AUGER TROUGH	
- SPILL GUARD: PIN-ON SPREADER APRON, STAINLESS STEEL	
- (2) SS SPRING LOADED SHOVEL HOLDERS - ONE EACH SIDE	
- RED/WHITE REFLECTIVE TAPE	
- BODY UP INDICATOR PROGRAMMED INTO 5100 CONTROLLER	
 PULLTARP BRAND TARP ASSEMBLY	
- GALVANIZED STEEL HOUSING	
- ASPHALT TARP WITH SIDE FLAPS	
- FULLY RETRACTABLE W/O ARMS	
 REAR HITCH	
- 1" PINTLE PLATE WITH 3/4" D-RINGS	
- PINTLE HOOK W/MOUNTING, 50TON	
- 6 PRONG TRAILER PLUG	
- RELOCATE O.E.M. TRAILER PLUG	
- BACK UP ALARM	
- ELECTRIC BRAKE CONTROLLER	
 LIGHTS - WHELEN, JUSTICE SUPER LED ILL STROBE SYSTEMS, 72" LIGHT BAR	
- 72" JUSTICE LED LIGHT BAR MOUNTED ON ROOF WITH LED SCENE LIGHTS	
- LED S/T/T MOUNTED IN REAR POST, PINTLE PLATE AND ON TOP OF CAB SHIELD	
- LED BACK UP LIGHT MOUNTED IN REAR CORNER POST	
- 2 AMBER AND 1 CLEAR STROBE INSTALLED OUTSIDE THE CORNER POST ON EACH SIDE	
- 2 LED SPREADER LIGHTS	
- 2-YEAR WARRANTY	

- Description**
- (2) 100 GALLON POLY PRE-WET TANKS MOUNTED ON SIDES OF BODY
  - OPEN LOOP
  - HYDRAULIC DRIVEN 7 G.P.M. PUMP
  - STAINLESS STEEL MOUNTING HARDWARE
  - CROSSOVER KIT
  - BULK FILL KIT
  - DISCHARGED WITH SLURRY BAR IN SPREADER TROUGH

**Amount**

**PLOW HITCH:**

- MC7082 QUICK HITCH W/FLAT FOLD CAPABILITY
- 4" X 10" DOUBLE ACTING LIFT CYLINDER
- REINSTALL FACTORY BUMPER
- HEATED LED PLOW LIGHTS MOUNTED ON STAINLESS STEEL BRACKETS

**MONROE TORSION TRIP EDGE "I" STYLE POLY REVERSIBLE PLOW**

**STANDARD EQUIPMENT:**

- 45" HIGH X 11' LENGTH
- (10) 1/2" ONE-PIECE FLAME CUT RIBS
- 2" X 3" X 3/8" TOP ANGLE
- 4" X 4" X 3/4" BOTTOM ANGLE
- (6) ADJUSTABLE 3/4" TORSION TRIP SPRING ASSEMBLIES FOR A TWO-SECTION TRIP
- CARBIDE CUTTING EDGE W/ COVER BLADE
- 4" X 4" X 3/8" CROSS-TUBE SUPPORT
- HEAVY DUTY PUSHFRAME WITH 2" MOUNTING PLATE AND 2" BOLT HOLE
- RIGHT HAND MAILBOX TRIM PER OPTIMUM DIMENSION AT FULL REVERSE ANGLE
- (2) DOUBLE ACTING REVERSE CYLINDERS WITH CUSHION VALVE
- MOLDBOARD AND PUSHFRAME TO BE 100% CONTINUOUSLY WELDED
- MOLDBOARD POWDER COATED ORANGE
- PUSH FRAME POWDER COATED BLACK
- MTE QUICK HITCH PLOW SIDE ATTACHMENT
- RUBBER SNOW DEFLECTOR
- FLOURESCENT ORANGE MARKERS
- CURB SHOES ON BOTH SIDES

**MANUAL/ELECTRIC HYDRAULICS PACKAGE**

**STANDARD EQUIPMENT:**

- HOIST: 4WAY/3POS, W/500 PSI A PORT RELIEF, 40 GPM
- MANUAL LOAD SENSE MID-INLET SECTION, 2500 PSI MAIN RELIEF
- PLOW LIFT: 4 WAY/3POS, 20 GPM, MANUAL
- PLOW ANGLE: 4 WAY/3POS, 20 GPM, MANUAL
- PRE-WET: 2 WAY, 7 GPM
- AUGER: 2 WAY, 14 GPM
- SPINNER: 2 WAY, 7 GPM
- 30 GALLON CAPACITY FILTER STAINLESS HYDRAULIC RESERVOIR WITH INTERNAL FILTER
- FILLER/BREATHER CAP, LEVEL/TEMP SIGHT GLASS, 3/4" MAGNETIC PLUG,
- 60 P.S.I. CONDITION INDICATOR
- STAINLESS STEEL LINES TO REAR
- STAINLESS ENCLOSURE WITH WEATHER TIGHT COVER
- HYDRAULIC ENCLOSURE WILL BE MOUNTED ON FRAME RAIL
- MANUAL LEVER CONTROLS
- LUCHBOX SYTLE CONTROL STAND
- FORCE 5100EX-3F GROUND BASED SPREADER CONTROL
- 8 BANK SWITCH PANEL
- ROAD WATCH PAVEMENT MONITOR WITH LCD DISPLAY
- INSTALLED

**UPGRADE TO CLOSED LOOP FOR SPREADER AND PREWET**

**BRIGADE DASH-MOUNTED BACKUP CAMERA SYSTEM**

- LOW-LIGHT CAMERA W/ INTEGRAL SUNSHIELD & BUILT-IN MICROPHONE
- MONITOR W/ 7" ANTI-GLARE, COLOR SCREEN, BUILT-IN SPEAKER, CLIP-IN SUNSHIELD & 3 CAMERA INPUTS (ONLY 1 CAMERA INCLUDED)
- WASH/DRY FOR CAMERA LENS

**Quote Total: \$97,029.00**

**Additional Options:**

**Description**

PRE-WET SYSTEM - SINGLE 240 GAL BEHIND CAB TANK FORCE CONTROL  
 \*\*\* 102" CAB TO AXLE REQUIRED \*\*\*

**Amount**  
**\$5,143.00**

**Add to quote?**  
**Yes / No**

- ◆ Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- ◆ Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- ◆ State and Federal taxes will be added where applicable. **Out-of-state municipal entities may be subject to Wisconsin sales tax.**
- ◆ Restocking fees may be applicable for cancelled orders.
- ◆ MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

BUDGET REQUEST FORM

Maintenance Budget

Department: Municipal Services Fund: Street

Project/Program Title: Vehicle #204

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2005 Original Cost: Unknown

This is a proposal to replace Vehicle #204. Currently City Staff utilizes this tractor for high reaching operations such as Banners, Holiday Decorations & Tree Trimming, as well as loading/unloading materials at PW Shop and off road loading/carrying of materials for various departmental jobs. Including but not limited to assisting with spreading dirt on restorations, carrying spoils and gravel into and out of excavation sites that are off road such as in retention basins & carrying rip rap for installation in ditch/culvert locations. This machine also serves as our backup end loader when that machine is experiencing down time for routine or emergency services and is utilized for loading trucks with salt, stone, dirt & spoils as needed throughout the year. The current CAT TH220B machine is a TH220B and would be replaced by the updated model which is a CAT TH357. The current machine has 3,723 hours on it and is starting to experience mechanical issues including electrical and circuit boards becoming fried making the machine unreliable when needed. The machine can be purchased through Altorfer Patten Industries (formerly known as CAT Patten Industries) utilizing the National IPA Cooperative Purchasing Program as previously used by the City of Darien for recent machinery purchases. Vehicle Rating – 75.93

Estimated Budget:

Account #	Quantity	Account Name	Cost
<u>01-30-4815</u>		<u>Capital Purchases – Street Department</u>	<u>\$00.00</u>
		<u>Patten Industries</u>	<u>\$118,000.00</u>
			<u>\$0.00</u>
		<b>TOTAL COST:</b>	<u>\$118,000.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?        Yes       X       No

If yes, how many times:                   

**SUBMITTED BY:** Dave Fell & Kris Throm

Recommended by City Administrator:            Yes            No



**ALTORFER**



Quote 117622-01

January 11, 2019

CITY OF DARIEN/PUBLIC WORKS  
1702 PLAINFIELD ROAD  
DARIEN  
Illinois  
60561

Attention: DENNIS CABLE

Dear Dennis,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

**CATERPILLAR MODEL: TH357D TELEHANDLER**

**STOCK NUMBER: TBO      SERIAL NUMBER: TBO      YEAR: 2019**

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me. In closing, we do greatly appreciate this opportunity to earn your business. We are confident that our products, backed by our unparalleled product support after the sale, will exceed your expectations.

Sincerely,

*Pete Swanson*

Pete Swanson  
Machine Sales Representative

## CATERPILLAR MODEL: TH357D TELEHANDLER

### STANDARD EQUIPMENT

**BOOMS, STICKS, AND LINKAGES** -Two section boom with non-metallic wear pads -Coupler tilt angle maintained automatically throughout boom range -by a compensation cylinder

**POWERTRAIN** -4 section cooling pack -Air to air charge cooler -Engine coolant -Hydraulic and transmission oil -Spin on fuel/water separator -Dual element air filter with condition indicator -Power shift transmission -F-N-R and gear change on joystick -Spin on engine oil filter Hydraulic filter -Spin on transmission filter -Planetary drive axles with permanent, mechanical four-wheel drive -wheel alignment -two-wheel front steer with automatic -Three steering modes: circle, crab and -Steer cylinders protected above axles -Transmission inching on brake pedal -Parking brake with manual lever -Limited slip differential on front axle -and rear axles -Enclosed oil disc brakes on front -Power-assisted, hydraulic braking system

**HYDRAULICS** -Max flow 140L/min -Max pressure 260 bar -Electronic joystick, simultaneous and -proportional control to all four boom -functions -Twin auxiliary hydraulic service with -continuous flow facility -Lock valves on all load carrying -cylinders -On demand hydraulic reverse fan -Hydraulic pattern changer switch -Variable displacement piston pump -Gear pump with steering priority

**ELECTRICAL** -12 volt electrical system -150 amp alternator (92.6/106kW engines) -120 amp alternator (83kW HRC/all LRC) -1000 CCA maintenance-free battery -Anti-restart key switch -Horn -Audible back-up alarm -12 volt internal power socket -2 x USB charging sockets -Cat comms adapter3 connector

**OPERATOR ENVIRONMENT** - Multi function joystick - Left and right side rear view mirrors - Interior mirror - Windscreen wiper washer - Rear and roof window wiper - Floor mat - Power steering - Steering wheel with spinner knob - Load charts - Fuse panel - Adjustable arm rest - Tilt steering column

**OTHER STANDARD EQUIPMENT** -Integral lift and tie-down points -Rear counterweight (fitted unless rear -hydraulic pick-up hitch selected)

**INSTRUCTIONS** -Parts manual on CD-ROM



**MACHINE SPECIFICATIONS**

<b>Description</b>	<b>Reference No</b>
TH357D AG HANDLER CFG1	567-5075
BELT, SEAT, 2" RETRACTABLE	229-0582
HEATER,ENGINE BLOCK, 110V,75KW	453-7296
SEAT, FABRIC, PREMIUM	476-8930
FNR, JOYSTICK ONLY	492-3940
LINES,FRONT HYD, DBL, HYD CPLR	495-7652
BEACON, ROTATING	495-7659
WINDOW, REAR, EXT RELEASE	496-6529
MIRROR, CONVEX, TOW HITCH	497-9576
MANUAL, OPER. MAINT. ENGLISH	500-6394
LINES, REAR AUX, SGL, 2 WAY	506-3318
HITCH, RETRIEVAL, NON-ROAD	506-7531
TRAILER SERVICES, NONE	506-7647
TIRES, 15.5 R25, MX, XHA	512-4763
HEADLINER, RADIO READY	513-4181
BATTERY, DUAL	513-4299
FENDERS, SET OF FOUR, STD	514-4638
LIGHTS, ROADING, AG, RH DIP	515-0963
WORKLIGHTS, LED, AC	515-1886
CAB, ENCLOSED, AG, HRC	517-9179
AXLE ARRANGEMENT, STANDARD	517-9299
ENGINE, 83KW, HRC	518-5875
HEATER + AIR CONDITIONER, HRC1	520-8643
PREPARATION PACK, USA	522-5805
PRODUCT LINK READY, AC 1	523-8303
REVERSING CAMERA 1	528-2072
TOOL BOX	541-9094
MONITOR, ADVANCED DISPLAY	546-5767
RIDE CONTROL	550-7931
RAIN CAP, ENGINE BREATHER	558-7237
PACKING TH, COMPLETE MACHINE	0G-0356
TH357 NORTH AMERICAN ORDER	0G-0646
LANE 3 ORDER	0P-9003
CATERPILLAR MODEL TH357D PAPER PARTS MANUAL	M0078697
CATERPILLAR MODEL TH357D PAPER SERVICE MANUAL	REN5180
COUPLER, HYDRAULIC, IT	506-3031
CARRIAGE, SIDE SHIFT, 48"	474-0141
FORK, PALLET 2.36" X 6" X 60" (SET OF TWO)	301-9754

Sell Price	\$156,130.00
Ext Warranty	\$3,540.00
Less Gross Trade Allowance	(\$0.00)
FREIGHT & DEALER PREP	\$1,500.00
IPA GOVERNMENTAL DISCOUNT	(\$49,130.00)
SALES TAX EXEMPT (0%)	\$0.00
After Tax Balance	\$112,040.00

**TRADE-INS**

Model	Make	Serial Number	Year	Trade Allowance
TH220B	CATERPILLAR (AA)	OSLA00557	2005	\$0.00

**INCLUDED WARRANTIES**

Standard Warranty: 12 Months/Unlimited Hours Full Machine  
 Extended Warranty: 60 MO / 2,000 HR POWERTRAIN & HYDRAULIC

**F.O.B./TERMS**  
 City of Darien Yard

**ADDITIONAL CONSIDERATIONS**

- Delivery is 20-24 weeks

Accepted by \_\_\_\_\_ on \_\_\_\_\_

\_\_\_\_\_  
 Signature





**ALTORFER**



Quote 117621-01

January 10, 2019

CITY OF DARIEN/PUBLIC WORKS  
1702 PLAINFIELD ROAD  
DARIEN  
Illinois  
60561

Attention: DENNIS CABLE

Dear Dennis,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

**CATERPILLAR MODEL: 440 CPLR BACKHOE LOADER**

**STOCK NUMBER: TBO      SERIAL NUMBER: TBO      YEAR: 2019**

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me. In closing, we do greatly appreciate this opportunity to earn your business. We are confident that our products, backed by our unparalleled product support after the sale, will exceed your expectations.

Sincerely,

*Pete Swanson*

Pete Swanson  
Machine Sales Representative

## CATERPILLAR MODEL: 440 CPLR BACKHOE LOADER

### STANDARD EQUIPMENT

**BOOMS, STICKS, AND LINKAGES** -15' Center pivot excavator style -backhoe -Electro hydraulic operated hydraulic -controls with pattern changer valve -Electro hydraulic operated stabilizer -controls -Boom transport lock -Swing transport lock -Street pads stabilizer shoes -Anti-drift hydraulics -(Boom, Stick and E-Stick) -Cat Cushion Swing(tm) system -Bucket level indicator -Lift cylinder brace -Return-to-dig (auto bucket positioner) -Self-leveling loader with single lever -control -Transmission neutralizer switch -Single Tilt Loader

**POWERTRAIN** -Cat C4.4, 86kW (Net 104HP/78kW) -Direct Injection Turbo Charged Engine, -with ACERT technology. -US EPA Tier4 Final Emissions Compliant -with Selective Catalytic Reduction(SCR) -Water separator with service indicator -Thermal starting aid system -Eco mode -A dry-type axial seal air cleaner with -integral Precleaner, automatic dust -ejection system and filter condition -indicator -Hydraulically boosted multi-plate wet -disk brake with dual pedals and interlock -Differential lock -Spring Applied Hydraulic Release (SAHR) -brake -High Ambient Cooling Package -Torque converter -Auto shift transmission with 6 forward -and 3 reverse gears and neutral safety -switch -Spin-on fuel, engine oil and transmission -oil filters -Outboard planetary rear axles -Open Circuit Breather

**HYDRAULICS** -Load sensing, variable flow system -with 62 GPM axial piston pump -6 micron hydraulic filter -O-ring face seal hydraulic fittings -Caterpillar XT-3 hose -Hydraulic oil cooler -Pilot control shutoff switch -PPPC, Open Center with Flow Summation -Hydraulic suction strainer

**ELECTRICAL** -12 volt electrical start -150 ampere alternator -Horn and Backup Alarm -Hazard flashers/turn signals - Halogen head lights (4) -Halogen rear flood lights (4) -Stop and tail lights -Audible system fault alarm -Key start/stop system -1,000 CCA maintenance free battery -Battery disconnect switch -External/internal power receptacles (12v) - Diagnostic ports for engine and machine -Electronic Control Modules -Remote jump start connector

**OPERATOR ENVIRONMENT** -Lighted gauge group -Interior rearview mirror -ROPS canopy, Rear Fenders -2-inch retractable seat belt -Tilt steering column -Steering knob -Hand and foot throttle -Automatic Engine Speed Control - One Touch Low Idle -Floor mat and Coat Strap -Lockable storage area -Air suspension seat

**OTHER STANDARD EQUIPMENT** -Hydrostatic power steering -Standard Storage Box -Transport tie-downs -Ground line fill fuel tank with 44 -gallon capacity -Ground line fill diesel exhaust fluid -tank with 5 gallon capacity -Rubber impact strips on radiator guards -Bumper -CD-ROM Parts Manual -Backhoe Safety Manual -Operations and Maintenance Manual -Lockable hood - Tire Valve Stem Protection - Long Life Coolant -30C (-20F) - Counterweight 500kg/1102lbs - Padlocks Qty 2



**MACHINE SPECIFICATIONS**

<b>Description</b>	<b>Reference No</b>
440-07A BACKHOE LOADER	506-3397
BELT, SEAT, 2" SUSPENSION	206-1747
MIRRORS, EXTERNAL, BOTH SIDES	382-2499
FAN	387-6682
COUPLING,QD, THREADED WITH CAPS	456-3390
INSTRUCTIONS, ANSI	488-2908
STABILIZER PADS, FLIP-OVER	488-2944
WORKLIGHTS (8) HALOGEN LAMPS	491-6734
RIDE CONTROL	506-3404
POWERTRAIN, 4WD, AUTOSHIFT	506-3406
HYDRAULICS, QC, 6FCN/8BNK	506-3415
CAB, DELUXE	506-3417
STICK, EXTENDABLE, 15'	506-3426
LINES, AUX COMBO,EXT STICK 15'	506-3430
LINES, HYD COUPLER 16' E-STICK	506-3434
COLD WEATHER PACKAGE, 120V HRC	506-3449
PLATE GROUP, BOOM WEAR	513-8881
ELITE UPGRADE NONE	524-4029
TIRES, 340 80R20/540 70R24, MX	533-0465
RADIO, FM BLUETOOTH	540-2298
SEAT, DELUXE FABRIC	558-9623
PACK, DOMESTIC TRUCK	0P-0210
LANE 2 ORDER	0P-9002
SERVICE FILTER PACK, T4/C4.4	399-0118
SERIALIZED TECHNICAL MEDIA KIT	421-8926
SHIPPING/STORAGE PROTECTION	461-6839
RUST PREVENTATIVE APPLICATOR	462-1033
PRODUCT LINK, CELLULAR PL641	518-9096
CATERPILLAR 440 PAPER PARTS MANUAL	M0093343
CATERPILLAR 440 PAPER SERVICE MANUAL	TBA
BUCKET-MP, HD, 1.75YD3,IT,BOCE	506-1010
WAIN ROY SWINGER COUPLER	1022366
WAIN ROY 24" HD BACKHOE BUCKET	100391824
WAIN ROY 48" DITCH CLEANING BACKHOE BUCKET	4622948
WAIN ROY HYDRAULIC KIT	HK



List Price	\$203,186.00
Ext Warranty	\$1,850.00
Less Gross Trade Allowance	(\$0.00)
FREIGHT & DEALER PREP	\$3,060.00
IPA GOVERNMENTAL DISCOUNT	(\$67,736.00)
SALES TAX EXEMPT (0%)	\$0.00
After Tax Balance	\$140,360.00

**TRADE-INS**

Model	Make	Serial Number	Year	Trade Allowance
430E	CATERPILLAR (AA)	ORLN00264	2009	\$0.00

**INCLUDED WARRANTIES**

- Standard Warranty: 12 Months/Unlimited Hours Full Machine
- Extended Warranty: 36 MO / 3000 HR POWERTRAIN & HYDRAULIC

**F.O.B./TERMS**

City of Darien Yard

**ADDITIONAL CONSIDERATIONS**

- Delivery is 15-23 weeks

Accepted by \_\_\_\_\_ on \_\_\_\_\_

\_\_\_\_\_  
Signature





Quote Provided By  
**RUSSO POWER EQUIPMENT**  
 Christian Balderas  
 9525 W. Irving Park Rd.  
 Schiller Park, IL 60176  
 email: cbalderas@russopower.com;  
 phone: 8476789525

— Standard Features —

— Custom Options —



ZD1500 Series      ZD1511RL-60R

\*\*\* EQUIPMENT IN STANDARD MACHINE \*\*\*

**DIESEL ENGINE**

4 Cylinder, Kubota Model #  
 V1505T w/ DPF  
 30.8 Gross HP @ 3000 rpm  
 91.4 cu. in. Displacement  
 12v 430 Amp Hr. Battery  
 14 Amps Charging Output

**OPERATING FEATURES**

Zero Turn Radius  
 Adj. Front Axle: Rigid/Oscillating  
 Dual Element Air Filter  
 Deluxe Air Ride Suspension Seat  
 Hands-free Hydraulic Deck Lift  
 Hands-free Parking Brake  
 Cup Holder

**TRANSMISSION**

Hydrostatic Drive  
 (2) HST w/Gear Reduction  
 Brake - Wet Multi Disks  
 Forward Speeds 0 - 10.6 mph  
 Reverse Speeds 0 - 5.3 mph

**SAFETY EQUIPMENT**

Seat Safety Switch  
 Control Lever Safety Switch  
 Parking Brake Safety Switch  
 Foldable ROPS  
 Seat Safety Switch

**STEERING / MOTION CONTROL**

(2) Hand Levers, Adjustable  
 Hydraulically Damped,  
 Adjustable

**POWER TAKE OFF**

Hydraulic Independent PTO  
 Shaft Drive Mower Deck  
 Wet Disk Clutch

**FLUID CAPACITY**

Fuel Tank 13.1 gal  
 Engine Coolant w/ Recovery  
 tank 3.96 qts  
 Crankcase w/ Filter 4.1 qts  
 Transmission Case and Axle  
 Gear 12.8 qts

**REAR DISCHARGE MOWER**

60" Kubota PRO Deck  
 5.5" Deep Deck  
 1-5" Cut Height, Adjustable  
 1/4" Increments  
 3 Blades  
 Bolt-on Skid Bars

**DIMENSIONS**

Height (rops up): 78.7"  
 Height (rops down): 64.6"  
 Length: 104.7"  
 Width Overall (w/o Mower)  
 59.4"  
 Wheelbase: 61.4"  
 Weight 1984 lbs.

\* Manufacturer's estimate.

**TIRES AND WHEELS**

Front 15 x 6.5 - 8 Flat-free  
 Front 15 x 6.5 - 8 Flat-free

ZD1511RL-60R Base Price: \$20,658.00

Configured Price:                 \$20,658.00

Sourcewell Discount:               (\$4,544.76)

SUBTOTAL:                             \$16,113.24

Dealer Assembly:                     \$0.00

Freight Cost:                         \$210.00

PDI:                                       \$250.00

Total Unit Price: \$16,573.24

Quantity Ordered: 1

Final Sales Price: \$16,573.24

**Purchase Order Must Reflect  
 the Final Sales Price**

To order, place your Purchase Order directly with the quoting dealer

\*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.



BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: Street

Project/Program Title: Sod Cutter

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2008 Original Cost: Unknown

The municipal services routinely restores public right of ways after utility projects are completed and from snow plowing damage. It is necessary to square off the landscape areas we are repairing and the use of a sod cutter makes it easier with a neater appearance. The existing sod cutter Unit #311 received a rating of 76.00 during mechanic evaluations. It is a 1989 B&D sod cutter and has become unreliable when needed due to age and mechanical issues.

Estimated Budget:

Table with 3 columns: Account #, Account Name, Cost. Row 1: 01-30-4815, Capital Equipment, \$5,500.00. Row 2: \$0.00. Row 3: \$0.00. Row 4: \$0.00. Row 5: \$0.00. Row 6: TOTAL COST: \$5,500.00

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times:

SUBMITTED BY: Dave Fell & Kris Thom

Recommended by City Administrator: Yes No

[Home](#) > Ryan (18") Sod Cutter 163cc Honda GX160 Engine

☆☆☆☆☆ Write a review

SKU#

544954

# RYAN (18") SOD CUTTER 163CC HONDA GX160 ENGINE

**\$4,900.00**

In Store Purchase Only

★ PRODUCT REVIEWS

## Description

### REQUEST INFO

Want to learn more? Click the link above or call today to take advantage of Russo Power Equipment's current deals and special financing.

#### Ryan (18") Sod Cutter 163cc Honda GX160 Engine

The Ryan Jr. sod cutter - 544955C provides a precise 18 inch cut and is powered by a Honda GX160 engine. The swiveling rear wheel makes for easy maneuvering and tight turns. With its adjustable depth and angle, The Ryan Jr. sod cutter can take on a variety of different landscapes with speed and reliability.

- Pneumatic swiveling rear wheel
- Rubber isolation mount for absorbing the units vibration
- Easy depth and blade angle adjustment to fit many different soil conditions
- Good Balance
- Easy Handling
- Maximum traction and self-propelled action
- Honda GX160 Engine

## Dimensions/Specs

Shipping

LOCAL IL PICKUP

Ryan Jr Sod Cutter with a Honda Engine



★ PRODUCT REVIEWS

Powered by 

☆☆☆☆☆

 WRITE A REVIEW

☆☆☆☆☆

BE THE FIRST TO WRITE A REVIEW



REGISTERED STORE  
01/10/19 by bizrate

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[PRIVACY POLICY](#)

[ABOUT US](#) [CAREERS](#) [EVENTS](#)

[MFG SITES](#)

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GA - 652-117, CE - 942815, AG - 021615  
 NJPA Arkansas 4600041718  
 NJPA Delaware GSS-17673  
 Nebraska 14777 (OC)  
 Mississippi (CE Only) 820036654

ZD1511RL-60R WEB QUOTE #1214305

Date: 12/18/2018 9:34:42 AM

— Customer Information —

Fell, Dave  
 City of Darien  
 dfell@darienil.gov  
 (630)353-8105

Quote Provided By  
 RUSSO POWER EQUIPMENT  
 Christian Baldaras  
 9525 W. Irving Park Rd.  
 Schiller Park, IL 60176  
 email: cbaldaras@russopower.com;  
 phone: 8476789525

— Standard Features —

— Custom Options —



**Kubota**

ZD1500 Series

ZD1511RL-60R

\*\*\* EQUIPMENT IN STANDARD MACHINE \*\*\*

**DIESEL ENGINE**

4 Cylinder, Kubota Model #  
 V1505T w/ DPF  
 30.8 Gross HP @ 3000 rpm  
 91.4 cu. In. Displacement  
 12v 430 Amp Hr. Battery  
 14 Amps Charging Output

**OPERATING FEATURES**

Zero Turn Radius  
 Adj. Front Axle: Rigid/Oscillating  
 Dual Element Air Filter  
 Deluxe Air Ride Suspension Seat  
 Hands-free Hydraulic Deck Lift  
 Hands-free Parking Brake  
 Cup Holder

**TRANSMISSION**

Hydrostatic Drive  
 (2) HST w/Gear Reduction  
 Brake - Wet Multi Disks  
 Forward Speeds 0 - 10.6 mph  
 Reverse Speeds 0 - 5.3 mph

**SAFETY EQUIPMENT**

Seat Safety Switch  
 Control Lever Safety Switch  
 Parking Brake Safety Switch  
 Foldable ROPS  
 Seat Safety Switch

**STEERING / MOTION CONTROL**

(2) Hand Levers, Adjustable  
 Hydraulically Damped,  
 Adjustable

**POWER TAKE OFF**

Hydraulic Independent PTO  
 Shaft Drive Mower Deck  
 Wet Disk Clutch

**FLUID CAPACITY**

Fuel Tank 13.1 gal  
 Engine Coolant w/ Recovery  
 tank 3.96 qts  
 Crankcase w/ Filter 4.1 qts  
 Transmission Case and Axle  
 Gear 12.8 qts

**REAR DISCHARGE MOWER**

60" Kubota PRO Deck  
 5.5" Deep Deck  
 1-5" Cut Height, Adjustable  
 1/4" Increments  
 3 Blades  
 Bolt-on Skid Bars

**DIMENSIONS**

Height (rops up): 78.7"  
 Height (rops down): 64.6"  
 Length: 104.7"  
 Width Overall (w/o Mower)  
 59.4"  
 Wheelbase: 61.4"  
 Weight 1984 lbs.

\* Manufacturer's estimate.

**TIRES AND WHEELS**

Front 15 x 6.5 - 8 Flat-free  
 Front 15 x 6.5 - 8 Flat-free

ZD1511RL-60R Base Price:	\$20,658.00
<u>Configured Price:</u>	<u>\$20,658.00</u>
Sourcewell Discount:	(\$4,544.76)
<b>SUBTOTAL:</b>	<b>\$16,113.24</b>
Dealer Assembly:	\$0.00
Freight Cost:	\$210.00
PDI:	\$250.00

Total Unit Price: \$16,573.24  
 Quantity Ordered: 1  
 Final Sales Price: \$16,573.24

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Quote Provided By  
**RUSSO POWER EQUIPMENT**  
 Christian Balderas  
 9525 W. Irving Park Rd.  
 Schiller Park, IL 60176  
 email: cbalderas@russopower.com;  
 phone: 8476789525

- Standard Features -

- Custom Options -



ZD1500 Series      ZD1511RL-60R

\*\*\* EQUIPMENT IN STANDARD MACHINE \*\*\*

**DIESEL ENGINE**

4 Cylinder, Kubota Model #  
 V1505T w/ DPF  
 30.8 Gross HP @ 3000 rpm  
 91.4 cu. in. Displacement  
 12v 430 Amp Hr. Battery  
 14 Amps Charging Output

**TRANSMISSION**

Hydrostatic Drive  
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 Hydraulically Damped,  
 Adjustable

**FLUID CAPACITY**

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 tank 3.95 qts  
 Crankcase w/ Filter 4.1 qts  
 Transmission Case and Axle  
 Gear 12.8 qts

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 Hands-free Hydraulic Deck Lift  
 Hands-free Parking Brake  
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 Parking Brake Safety Switch  
 Foldable ROPS  
 Seat Safety Switch

**POWER TAKE OFF**

Hydraulic Independent PTO  
 Shaft Drive Mower Deck  
 Wet Disk Clutch

**REAR DISCHARGE**

**MOWER**  
 60" Kubota PRO Deck  
 5.5" Deep Deck  
 1.5" Cut Height, Adjustable  
 1/4" Increments  
 3 Blades  
 Bolt-on Skid Bars

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Maintenance Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

BUDGET REQUEST FORM  
Maintenance Budget

Department: Municipal Services Fund: Street/water

Project/Program Title: Trailer Mounted Attenuator – for rear end vehicular impact

Description of proposed new program/activity/expenditure, including purpose and justification:

Staff seeks a vehicular impact adsorption system for moving and stationary operations. During banner installation or utility repair this device would be used to reduce the velocity of vehicle involved in rear end collision to public works work zone setups and equipment there by reducing loss due to personnel to vehicle, employee and motorist.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4815</u>	<u>Capital Purchases</u>	<u>\$8,250.00</u>
<u>02-50-4815</u>	<u>Capital Purchases</u>	<u>\$8,250.00</u>
<u></u>	<u>Freight</u>	<u>\$1,000.00</u>
<u></u>	<u>Installation</u>	<u>\$1,000.00</u>
<u></u>	<u>TOTAL COST:</u>	<u>\$18,500.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?        Yes   X   No

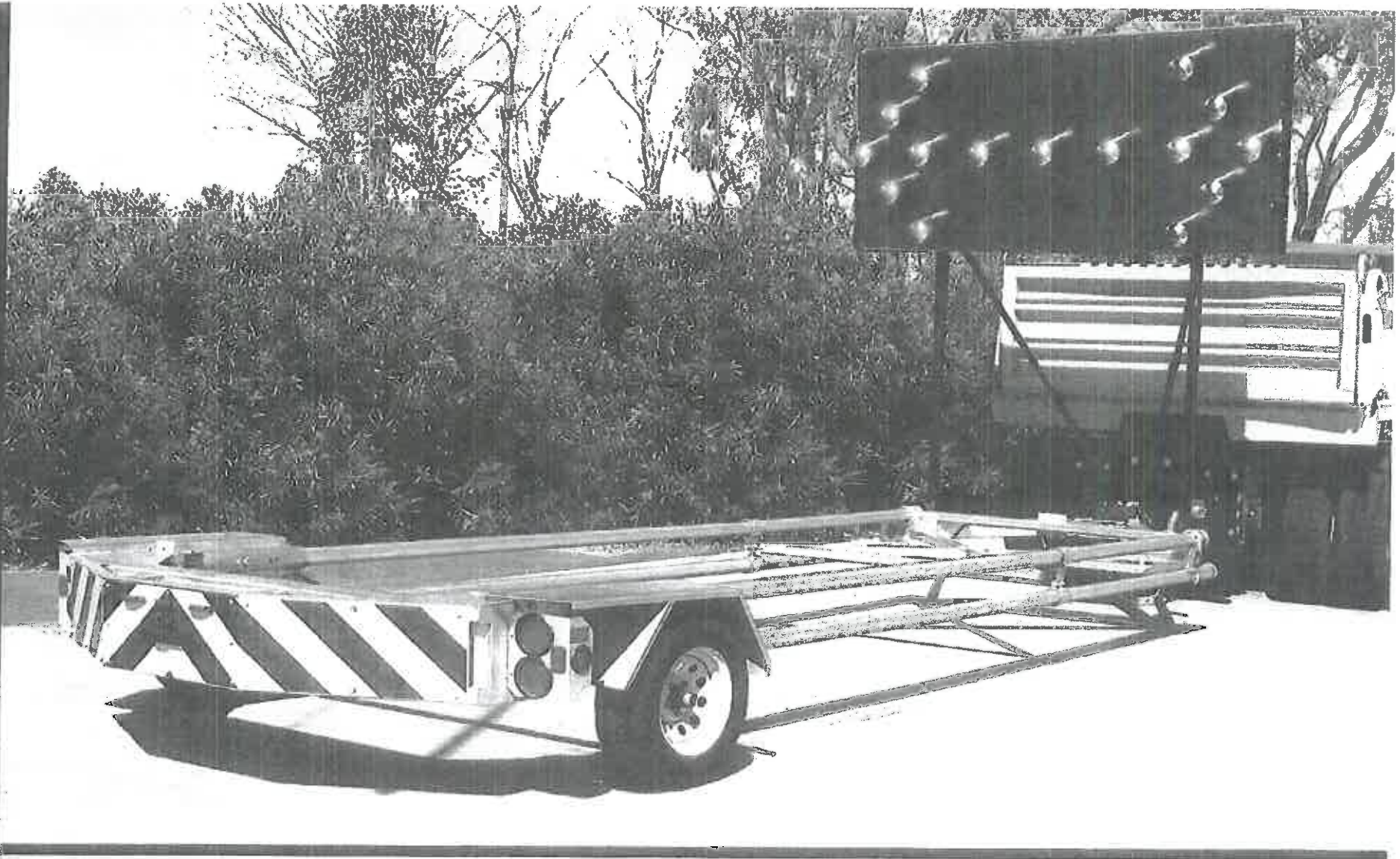
If yes, how many times:           

***SUBMITTED BY:*** Jeff Corneils, Dave Fell & Kris Throm

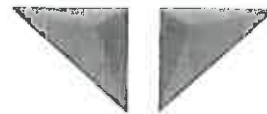
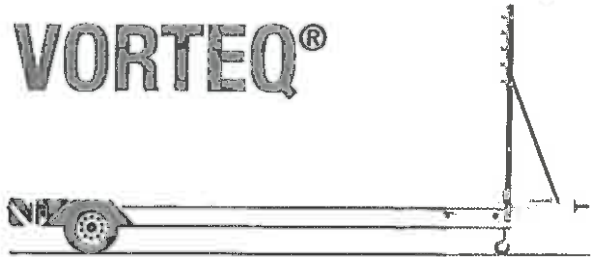
Recommended by City Administrator:        Yes        No



Trailer Mounted Attenuators



**VORTEQ®**

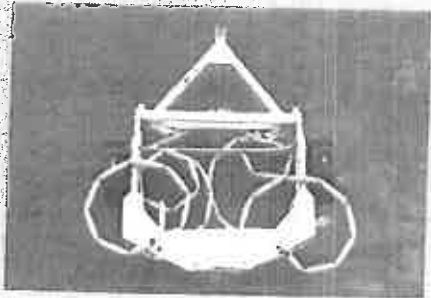


**TRINITY**

*Ahead of the Curve®*

# VORTEQ®

The Vorteq® is a trailer mounted attenuator for use on stationary or moving shadow support vehicles with a minimum weight of 9,920 lbs (4,500 kg). The trailer mounted attenuator has passed all mandatory and optional testing and is NCHRP Report 350 Test Level 3 compliant. It also meets the UK requirements for Lorry Mounted Crash Cushion at the highest velocity level of 110 km/h (TD 49/07). The trailer unit is comprised of a light-weight tube-in-tube frame rail and a wheel/axle assembly. The Vorteq helps to absorb rear-end impacts at speeds up to 62 mph (100 km/h).



# OPEN FRAME SYSTEM

## Features

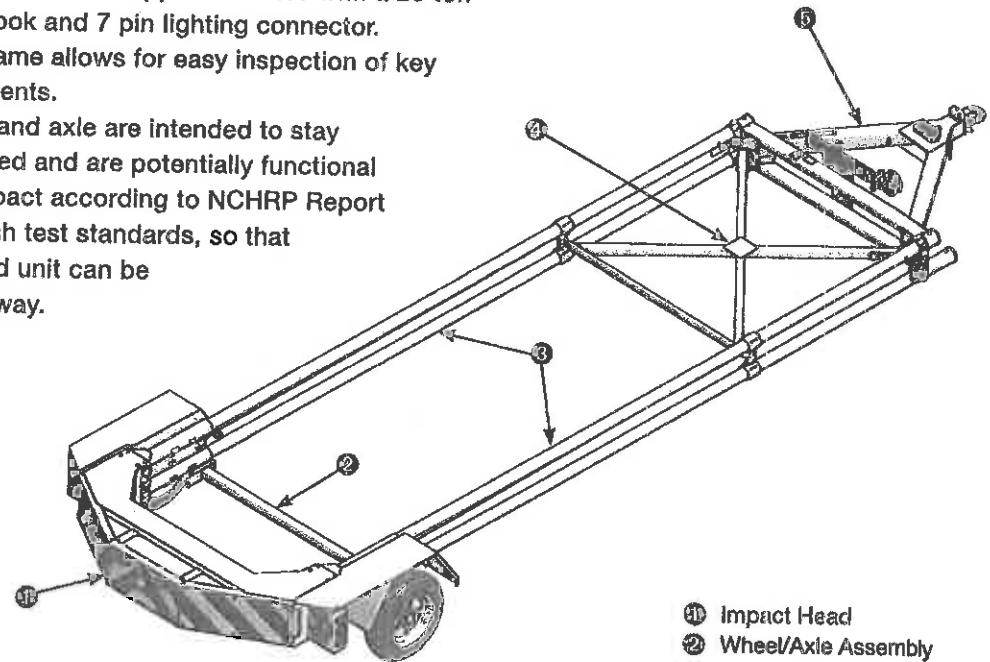
- Integrated anti-rotation capabilities.
- Open frame system facilitates quick and easy inspection or maintenance.
- Reduced debris scatter.
- Optional arrow board mounting systems.

## Mounting and Maintenance


- Easy mounting and removal.
- Attaches to most support vehicles with a 20 ton pintle hook and 7 pin lighting connector.
- Open frame allows for easy inspection of key components.
- Wheels and axle are intended to stay connected and are potentially functional after impact according to NCHRP Report 350 crash test standards, so that damaged unit can be driven away.

## Specifications

- 23'2" (7.06 m) Long
- 92" (234 cm) Wide
- 28" (71 cm) High
- 300 lbs (136 kg) Tongue Weight
- 1,300 lbs (590 kg) Unit Weight (Nominal)
- 9,920 lbs (4,500 kg) Support Vehicle Minimum Weight



- ① Impact Head
- ② Wheel/Axle Assembly
- ③ Tube-In-Tube Frame Rails
- ④ X-Brace
- ⑤ Tongue Assembly

An original  product.

Distributed by:

**TRINITY  
HIGHWAY**

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[www.trinityhighway.com](http://www.trinityhighway.com)

5-18

**Jeff Corneils**

---

**From:** James Thonn <Jim.Thonn@trin.net>  
**Sent:** Friday, December 21, 2018 10:36 AM  
**To:** Jeff Corneils  
**Subject:** RE: TMA Budget Quotes

Jeff-

These are TL-3 units and the prices are:

Vortec-350	\$15,642.00 ✓
SST	\$24,998.00

Prices do not include freight, estimated at \$900.00. Units are unassembled, add \$1,000.00 for assembly.

Please let me know if additional information is needed.

Thanks-

Jim

---

**From:** Jeff Corneils [mailto:jcorneils@darienil.gov]  
**Sent:** Friday, December 21, 2018 9:25 AM  
**To:** James Thonn  
**Subject:** EXTERNAL: RE: TMA Budget Quotes

**CAUTION: This email originated from outside Trinity. Unless you were expecting this email, don't click on links or attachments. If you would like IT security to review first, please forward this email to infosec@trin.net. Thank You.**

---

Prices?

**From:** James Thonn [mailto:Jim.Thonn@trin.net]  
**Sent:** Friday, December 21, 2018 8:57 AM  
**To:** Jeff Corneils <jcorneils@darienil.gov>  
**Subject:** RE: TMA Budget Quotes

Good Morning Jeff-

Cantilevered units like the ones quoted below require a minimum weight of 17,000 lbs.

Trailer units, like those attached can mount on vehicles weighing 10,000 lbs or greater.

Hope this helps-

Thanks-

City of Darien

2/11/2019

CAPITAL PROJECTS FUND BUDGET  
FOR THE YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 ESTIMATED ACTUAL	FYE 20 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
<b>REVENUE</b>								
TRANSFER FROM GEN FUND	4,100,000	2,450,000	3,000,000	3,000,000	3,000,000	-	2,450,000	1,650,000
MISC REV	-	-	-	-	-	-	-	-
PROPERTY TAXES	194,298	193,427	195,615	191,240	191,240	-	193,440	195,560
GRANTS/REIMBURSEMENTS	57,263	-	-	-	-	-	-	-
SALE OF PROPERTY	-	-	-	-	-	-	-	-
BONDS	-	-	-	-	-	-	-	-
INTEREST INCOME	37,693	25,000	70,000	25,000	-	25,000	20,000	20,000
<b>TOTAL REVENUES</b>	<b>\$ 4,389,254</b>	<b>\$ 2,668,427</b>	<b>\$ 3,265,615</b>	<b>\$ 3,216,240</b>	<b>\$ 3,191,240</b>	<b>\$ 25,000</b>	<b>\$ 2,863,440</b>	<b>\$ 1,865,560</b>
<b>CAPITAL</b>								
DITCH/DRAINAGE PROJECTS	1,278,297	1,959,700	1,875,000	3,486,000	-	3,486,000	600,000	100,000
SIDEWALK REPLACEMENT	92,434	161,625	160,000	154,675	154,675	-	76,750	87,188
CRACK SEAL PROGRAM	150,960	154,181	154,177	163,286	-	163,286	163,286	163,286
CURB & GUTTER PROGRAM	5,484	433,335	390,827	441,893	-	441,893	450,480	457,300
EQUIPMENT/OTHER PROJECTS	514,859	-	142,700	-	-	-	-	-
STREET RECONSTRUCTION	1,365,621	1,294,100	1,158,623	1,632,500	-	1,632,500	1,370,000	1,373,000
BOND PAYMENT	196,665	194,427	197,615	194,427	194,427	-	192,240	194,440
CONSULTING/PROF SERVICES	37,905	47,500	45,500	51,500	-	51,500	51,500	51,500
MISCELLANEOUS EXPENDITURE	4,900	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>3,647,125</b>	<b>4,244,868</b>	<b>4,124,442</b>	<b>6,124,281</b>	<b>349,102</b>	<b>5,775,179</b>	<b>2,904,256</b>	<b>2,426,714</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,647,125</b>	<b>\$ 4,244,868</b>	<b>\$ 4,124,442</b>	<b>\$ 6,124,281</b>	<b>\$ 349,102</b>	<b>\$ 5,775,179</b>	<b>\$ 2,904,256</b>	<b>\$ 2,426,714</b>
<b>FISCAL YEAR CHANGE</b>	<b>742,129</b>	<b>(1,576,441)</b>	<b>(858,827)</b>	<b>(2,908,041)</b>	<b>2,842,138</b>	<b>(5,750,179)</b>	<b>(240,816)</b>	<b>(561,154)</b>
<b>BEG FUND BALANCE</b>	<b>5,379,917</b>	<b>5,924,373</b>	<b>6,122,046</b>	<b>5,263,219</b>			<b>1,855,179</b>	<b>1,614,362</b>
<b>NET FISCAL YEAR CHANGE</b>	<b>742,129</b>	<b>(1,576,441)</b>	<b>(858,827)</b>	<b>(2,908,041)</b>			<b>(240,816)</b>	<b>(561,154)</b>
<b>ENDING FUND BALANCE</b>	<b>6,122,046</b>	<b>4,347,932</b>	<b>5,263,219</b>	<b>2,355,179</b>			<b>1,614,362</b>	<b>1,053,209</b>
<b>RESERVE BALANCE</b>	<b>-</b>	<b>(500,000)</b>		<b>(500,000)</b>				
<b>Available balance</b>	<b>6,122,046</b>	<b>3,847,932</b>	<b>5,263,219</b>	<b>1,855,179</b>			<b>1,614,362</b>	<b>1,053,209</b>



FYE 2020 BUDGET SUMMARY

<b>CAPITAL</b>	Maintenance	Discretionary
	\$ 349,102	\$ 5,775,179
<b>TOTAL</b>	\$ 349,102	\$ 5,775,179

Account #	Description	Department Maintenance	Budget Request	City Council Discretionary Expenditures
<b>CAPITAL</b>				
25-35-4376	<b>STORM WATER/DITCH PROJECTS</b>		\$ -	\$ 3,486,000
*	67th Street Clar Hills to Cass Ave	-		1,700,000
*	Elm Street- Clarendon Hills Rd to Route 83	-		721,000
*	Janet Ave-Clarendon Hills Rd to Route 83	-		565,000
*	Seminole Storm Sewer Manhole Rehabilitation 75th Street Mcdonalds to Seminole Plainfield Road Storm Sewer Lining	-		500,000
	total	-	\$	3,486,000
25-35-4380	<b>* SIDEWALK REPLACEMENTS</b>		\$ 154,675	\$ -
25-35-4382	<b>* CRACK SEAL PROGRAM</b>		\$ -	\$ 163,286
25-35-4383	<b>* CURB &amp; GUTTER PROGRAM</b>		\$ -	\$ 441,893
25-35-4945	BOND PAYMENT		\$ 194,427	\$ -
25-35-4390	CAPITAL IMPROVEMENTS-INFRASTRUCTURE		-	-
	total	-	-	-
25-35-4855	<b>STREET RECONSTRUCTION/REHAB</b>		\$ -	\$ 1,632,500
*	Road Program & Shoulders	\$ -	\$	1,500,000
*	Selective Base Repair	\$ -	\$	67,500
*	Williams - Cost share with Downers	\$ -	\$	65,000
	total	\$ -	\$	1,632,500
<b>CAPITAL CONT.</b>				
25-35-4325	<b>Consulting/Professional</b>		\$ -	\$ 51,500
	Street Eng Road Cores & Testing	\$ -	\$	35,000
	Street Eng Bid Prep	\$ -	\$	16,500
	total	\$ -	\$	51,500
		\$ 349,102		\$ 5,775,179







**AGENDA MEMO**  
**Municipal Services Committee**  
**December 26, 2018**

**ISSUE STATEMENT**

Preliminary approval of a **motion** authorizing the following Roadside Ditch Maintenance Projects:

<b>BASE BID</b>	<b>Construction</b>	<b>Project Cost</b>
1. Elm St – Clarendon Hills Rd to Route 83	\$ 304,650.00	\$ 721,190.00
2. Janet Ave – Clarendon Hills Rd to Route 83	\$ 191,300.00	\$ 565,600.00
Base Bid Total	\$ 495,950.00	\$ 1,286,790.00

And the following Alternate:

**ALTERNATES-PENDING BUDGET DISCUSSIONS**

A1. 67 <sup>th</sup> St – Clarendon Hills Rd to Cass Ave	\$ 868,000.00	\$ 1,700,000.00
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Preliminary approval of a **resolution** authorizing the Mayor and City Clerk to execute a contract for the 2019 Roadside Ditch Maintenance – Regrading Program between the City of Darien and Scorpio Construction Corporation for the layout and replacement of storm sewer pipes and structures and grading in an amount not to exceed \$495,950.

**BACKGROUND**

The proposed are the FY 2019-20 neighborhood drainage projects:

	<b>Construction</b>	<b>Project Cost</b>
1. Elm St – Clarendon Hills Rd to Route 83	\$ 304,650.00	\$ 721,190.00
2. Janet Ave – Clarendon Hills Rd to Route 83	\$ 191,300.00	\$ 565,600.00
Base Bid Total	\$ 495,950.00	\$ 1,286,790.00

**ALTERNATES-PENDING BUDGET DISCUSSIONS**

A1. 67 <sup>th</sup> St – Clarendon Hills Rd to Cass Ave	\$ 868,000.00	\$ 1,700,000.00
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**Total Base and Alternate Costs** **\$ 2,986,790.00**

The following neighborhood drainage projects are Alternates and will be reviewed for the FY 2019-20 Budget:

**67<sup>th</sup> St – Clarendon Hills Rd to Cass Avenue**  
**Sawmill Creek – 74<sup>th</sup> Street to Janet Avenue-Removed**

Residents adjacent to these projects have requested that the City address standing water in the ditches fronting their residences. The scope of work under the proposed contract would include the removal and replacement of culverts, removal and installation of inlets as required, ditch regrading, and bank stabilization and preparation for landscape restoration. All materials and outsourcing for landscaping, bituminous surface, concrete, testing, trucking and tipping and transfer fees are under separate agenda memos.

Below is a narrative of the projects:

**Elm Street - Clarendon Hills Road to Route 83** is related to the deficient storm water ditch conveyance on Elm Street-Clarendon Hills Road to Route 83. The existing conditions on Elm Street within the southern and northern right of way do not allow for the conveyance of storm water to flow from the respective summits towards Eleanor Place and Elm Street. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 3600 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

**Janet Ave – Clarendon Hills Rd to Route 83** is related to the deficient storm water ditch conveyance on Janet Avenue from clarendon Hills Road to Route 83. Limited existing conditions on Janet Avenue within the northern and southern right of ways do not allow the conveyance of storm water to flow from Clarendon Hills Road and/or Route 83 to mid-block tributaries. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately

5600 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level to the respective tributaries.

**67th St – Clarendon Hills Rd to Cass Avenue** is related to the deficient storm water ditch conveyance within the 67th Street, Clarendon Hills Road to Cass Ave corridor. The existing conditions on 67th Street within the northern and southern right of way do not allow the conveyance of storm water to flow from the respective various summits. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 11,000 lineal feet of ditch regrading. The projects has summits for storm water to be channeled to the appropriate intersecting street or basin. The project goal is to allow storm water to flow at the optimal level.

*\*The proposed project is an Alternate and is being considered for the FY 19-20 Budget should funding be available.*

Staff received one (1) sealed bid on. December 19, 2018. See **Attachment A**. The bid tabulation includes two (2) base bids and two (2) alternatives. The sole bidder was Scorpio Construction Corporation. The final projects will be determined by the City Council upon Budget Hearings.

**Attachment B** summarizes the total cost for each project and includes materials, additional services and the proposed bid costs for the 2019 Neighborhood Drainage Program.

The proposed contract with Scorpio Construction Corporation includes the following:

- A. Field Layout
- B. Removal and Placement of Deteriorated Pipes
- C. Removal and Placement of Inlets, Catch Basins and Grates
- D. Ditch Regrading

Scorpio Construction Corporation has provided services for the ditching program in 2008, 2010 through 2016 with very satisfactory results.

The proposed expenditure would be spent from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 19/20 PROPOSED BUDGET	PROPOSED EXPENDITURE TO SCORPIO	TOTAL PROJECT COST
25-35-4376	DITCH PROJECTS BASE BID 1 & 2	\$1,286,790.00	\$ 495,950.00	\$1,286,790.00
25-35-4376	DITCH PROJECTS ALTERNATE A1-67 <sup>th</sup> ST.	\$1,700,000.00	\$ 868,000.00	\$1,700,000.00
<b>TOTAL</b>		<b>\$2,986,790.00</b>	<b>\$1,363,950.00</b>	<b>\$2,986,790.00</b>

**STAFF RECOMMENDATION**

Staff recommends approval of the proposed contract with Scorpio Construction Corporation for the Base Bid Projects – Elm Street and Janet Avenue. *All proposed projects are pending Budget approval.* Staff recommends the following alternatives should funding be available: 67<sup>th</sup> Street.

**ALTERNATE CONSIDERATION**

As directed by the Municipal Services Committee.

**DECISION MODE**

This item will be placed on a future City Council agenda, pending Budget consideration, for formal approval.

**BUDGET REQUEST FORM  
Maintenance Budget**

Department: Municipal Services Fund: Capital 25-35-4376

Project/Program Title: Storm Water/Drainage Project

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: N/A Original Cost: N/A

The proposed Seminole Storm Sewer Lining Project – Seminole and Plainfield Rd-under McDonald’s Parking lot, east to 801 Plainfield Rd includes 2 72-inch metal culvert pipes. The pipes are deteriorating and require maintenance. The proposed method is to line the pipe with a mechanical applied resin.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Storm Water 72inch culvert metal pipe</u>	<u>\$500,000</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<b>TOTAL COST:</b>		<b><u>\$500,000</u></b>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?   Yes   X   No

If yes, how many times:  

**SUBMITTED BY:** Dan Gombac

Recommended by City Administrator:   Yes   No

**Maintenance Form-Replacement of Equipment: •Any existing program/activity/equipment costing in excess of \$1,000**

Repairs completed in Nov 2017

Summary

On or about, October 25, 2017 a sink hole was identified in the southern parking lot of 801 Plainfield Road. It was determined that the sink hole was due to a storm sewer system that conveys storm water from Cass Ave, 67<sup>th</sup> Street and Clarendon Hills Road though two 72-inch pipes. The pipe route traverses through private parking lots/properties as depicted through Attachment 1 and 2.

The City staff was unable to obtain any plans for the infrastructure and have ordered title searches for the 737 and 801 Plainfield Road properties to determine easements and ownership.

The storm sewer infrastructure is a critical component for the conveyance of storm water from the limits described above. To date the Staff has determined the following:

1. There are 2 72-inch diameter pipes
2. The depth of the pipes is approximately 14 feet
3. The bottom of one of the two pipes is completely disintegrated
4. Cameras are not able to televise the pipes due to lack of inspection points/manholes and the cameras cannot travel through the scouring due to no bottom
5. The parking lot has developed a void and is currently barricaded

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Recommended by City Administrator: \_\_\_\_\_ Yes \_\_\_\_\_ No

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**BUDGET REQUEST FORM  
Maintenance Budget**

Department: Municipal Services Fund: 25-35-4383

Project/Program Title: Curb and Gutter Removal and Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

This program calls out for the annual removal and replacement of deficient curbs and gutters in conjunction with the road program. Prior to the resurfacing of a road the curb and gutter is evaluated. The evaluation includes deteriorated curb as well as pitch for storm water conveyance. This year's curb and gutter program would consist of removal and replacement of approximately 21,000 lineal feet of curb and gutter. Include within the proposed estimate is approximately 1,050 lineal feet for contingencies and call-ins. Included in the program are aprons in the event that the curb and gutter does not meet the apron in respect to grades or optimal flow.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4383</u>	<u>Capital Improvements – Curb &amp; Gutter Program</u>	<u>\$400,770.00</u>
<u>25-35-4383</u>	<u>Capital Improvements – Sidewalk and Aprons</u>	<u>\$13,750.00</u>
<u>25-35-4383</u>	<u>Capital Improvements – Sealer for Aprons</u>	<u>\$12,500.00</u>
	<b>TOTAL COST:</b>	<b><u>\$427,020.00</u></b>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?        Yes        No

If yes, how many times:       

**SUBMITTED BY:** \_\_\_\_\_

Recommended by City Administrator:        Yes        No

**BUDGET REQUEST FORM**  
**Maintenance Budget**

Department: Municipal Services Fund: 25-35-4855

Project/Program Title: Street Maintenance Program

Description of proposed new program/activity/expenditure, including purpose and justification:

The 2019 Street Maintenance Program. The program calls for an annual maintenance of approximately 4.88 miles of roadway. Pending conditions and location of cul-de-sacs, the program may exceed the proposed target of approximately 5 miles per year or a rating of 69.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4855</u>	<u>Capital Improvements – Street Maintenance</u>	<u>\$1,500,000.00</u>
<u>25-35-4855</u>	<u>Base Repair-Street Maintenance</u>	<u>\$67,500.00</u>
	<b>TOTAL COST:</b>	<u><b>\$1,567,500.00</b></u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?      x   Yes           No

If yes, how many times:           Annual

**SUBMITTED BY:**       Dan Gombac      

Recommended by City Administrator:           Yes           No

**AGENDA MEMO**  
**Municipal Services Committee**  
**February 25, 2019**

**ISSUE STATEMENT**

Preliminary approval of a **resolution** for the 2019 Street Maintenance contract with Brothers Asphalt Paving, Inc., as per the following schedule of pricing:

Base Bid -	\$1,413,669.00
Alternate 1 –	\$ 93,892.40
<u>Alternate 2-Patching</u>	<u>\$ 58,500.00</u>
Total Cost	\$1,566,061.40

**The proposed contract is subject to the FY19-20 Budget approval.**

**BACKGROUND/HISTORY**

The City’s 2019 Street Maintenance Program proposed 5.1 miles. Typically, the annual program averages approximately 5 miles per year. In anticipation of price increases, staff listed one alternate roadway for resurfacing within the bid packet. Staff is proposing the following program for this year and includes 4.88 miles:

**Base Bid** - Includes the proposed schedule as listed above “2019 Road Resurfacing Program”  
 \$1,413,669.00

**2019 Road Program Schedule**

<b>STREET</b>	<b>RATING</b>	<b>SUBDIVISION</b>	<b>LIMITS</b>	<b>ROAD LENGTH (linear ft.)</b>	<b>PREVIOUS RESURFACING</b>
Dale Road	66	Marion Hills North	67 <sup>th</sup> St - 68 <sup>th</sup> St	860	2003
Clarendon Hills Rd	67	67th -75th	67 <sup>th</sup> St - 75 <sup>th</sup> St	5300	2001
Eleanor Place	65	Marion Hills South	Janet Ave – Plainfield Rd	700	2004
71st Street	64	Hinsbrook	Clarendon Hills Rd – Cass Ave	5280	2002
Beechnut Lane	65	Hinsbrook	Hinsbrook Ave – Belair Dr	1750	2006
Tennessee Avenue	67	Plainfield Highlands	Plainfield Rd - 72 <sup>nd</sup> St	980	2007
Walnut Dr	67	Farmingdale Terrace West	Warwick Ave – Farmingdale Dr	2300	2006
Park Ave	65	Farmingdale Unit 5 - 9	75 <sup>th</sup> St – 73rd St	1200	2005
Shelley Ct	65	Farmingdale Unit 5 - 9	Park Ave – Limit	450	2005
Carrol Ct	65	Farmingdale Unit 5 - 9	Park Ave - Limit	450	2005
77th St	65	Brookhaven #2	Knottingham Ln – Williams St	420	2000
Hawthorne Pl	65	Brookhaven #2	Plainfield Rd – Williams St	330	2005
Stevens St	65	Brookhaven #2	Plainfield Rd – Williams St	540	2005
Parkview Dr	66	Farmingdale Village	Beller Dr - 83 <sup>rd</sup> St	1310	2003
Hillside Ct	65	Farmingdale Village	Hillside Rd - Limit	300	2006
Ripple Ridge Dr. CDS	65	Hidden Lakes	Ripple Ridge Dr - Limit	400	2004
Spring Ct	65	Hidden Lakes	Ripple Ridge Dr - Limit	300	2004
Pine Parkway	67	Pine Parkway	Plainfield Rd - Limit	1800	2007
Summit Rd - Alternate	67	Farmingdale Unit 5 - 9	71st St – Clemens Rd	2240	2006
<b>LINEAR FEET</b>				<b>26,910.0</b>	
<b>MILES</b>				<b>5.1</b>	

**Alternate 2- Patching \$58,500.00** – Includes the removal and replacement of road base throughout the City due to failing base.

*The bid tabulations included two (2) Alternates and are broken down below.*

**Alternate 1 – Summit Road \$ 93,892.40**  
**Alternate 2 – Patching-1500 Square Yards \$ 58,500.00**

Sealed bids were opened on Wednesday, January 30, 2019. A summary of the nine (9) bids received is attached and labeled as **Attachment A**. Brothers Asphalt Paving, Inc. provided the lowest responsive base bid and Alternates 1 and 2. Christopher B. Burke Engineering contacted two references which highly recommend Brothers Asphalt Paving, Inc. See **Attachment B**.

The proposed 2019 Road Program would be funded from the following line item:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 19-20 BUDGET	PROPOSED EXPENDITURE
25-35-4855	STREET RECONSTRUCTION/REHAB- 2019 City Road Maintenance Program	\$ 1,413,669.00	\$ 1,413,669.00
	Alternate 1 – Summit Road	\$ 93,892.40	\$ 93,892.40
	Alternate 2 – Patching	\$ 58,500.00	\$ 58,500.00
	<b>TOTAL COSTS</b>		\$ 1,566,061.40

**STAFF RECOMMENDATION**

Pending funding for the program, Christopher B. Burke Engineering and staff recommend awarding the base bid and Alternate 1 and 2 Brothers Asphalt Paving Inc. for the 2019 Road Maintenance Contract in the amount of \$1,566,061.40.

**ALTERNATE CONSIDERATION**

As directed by the Municipal Services Committee.

**DECISION MODE**

This item will be placed on a future City Council agenda for formal approval.

CHRISTOPHER B. BURKE ENGINEERING, LTD.

CITY OF DARIEN  
2018 ROAD PROGRAM  
(CBBEL PROJECT NO. 17-0542)  
BID TABULATION  
DATE: February 1, 2019

NUMBER	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		BROTHERS ASPHALT PAVING, INC.		LINDAHL BROTHERS, INC.		BUILDERS PAVING		SCHROEDER ASPHALT SERVICES, INC.		K-FIVE CONSTRUCTION CORP.		M&J ASPHALT PAVING COMPANY, INC.		A LAMP CONCRETE CONTRACTORS, INC.		R.W. DUNTEMAN CO.			
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	93730	\$ 0.95	\$ 89,043.50	\$ 0.20	\$ 18,748.00	\$ 0.01	\$ 937.30	\$ 0.01	\$ 937.30	\$ 0.01	\$ 937.30	\$ 0.01	\$ 937.30	\$ 0.01	\$ 937.30	\$ 0.01	\$ 937.30	\$ 0.01	\$ 937.30	\$ 0.01	\$ 937.30
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	4450	\$ 80.00	\$ 356,000.00	\$ 85.00	\$ 378,250.00	\$ 89.00	\$ 398,050.00	\$ 84.50	\$ 378,025.00	\$ 92.00	\$ 409,400.00	\$ 70.00	\$ 311,000.00	\$ 60.00	\$ 480,500.00	\$ 98.50	\$ 429,425.00	\$ 91.40	\$ 406,987.00	\$ 81.40	\$ 362,217.00
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	8950	\$ 80.00	\$ 716,000.00	\$ 74.58	\$ 666,033.00	\$ 70.00	\$ 619,500.00	\$ 69.00	\$ 610,850.00	\$ 77.50	\$ 685,875.00	\$ 80.13	\$ 717,150.00	\$ 78.00	\$ 698,300.00	\$ 78.00	\$ 708,300.00	\$ 78.04	\$ 698,654.00	\$ 78.04	\$ 712,654.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	94620	\$ 2.50	\$ 236,550.00	\$ 1.95	\$ 184,509.00	\$ 2.50	\$ 236,550.00	\$ 2.85	\$ 268,667.00	\$ 2.17	\$ 205,325.40	\$ 5.70	\$ 539,334.00	\$ 2.35	\$ 222,357.00	\$ 3.15	\$ 298,053.00	\$ 3.09	\$ 292,375.80	\$ 3.09	\$ 292,375.80
42101205	AGGREGATE SHOULDERS, TYPE B	TON	450	\$ 25.00	\$ 11,250.00	\$ 30.00	\$ 13,500.00	\$ 35.00	\$ 15,750.00	\$ 30.00	\$ 13,500.00	\$ 27.00	\$ 12,150.00	\$ 28.00	\$ 12,600.00	\$ 45.00	\$ 20,250.00	\$ 28.25	\$ 12,712.50	\$ 43.95	\$ 19,762.00	\$ 43.95	\$ 19,762.00
70300100	SHORT TERM PAVEMENT MARKING	FOOT	10000	\$ 0.80	\$ 8,000.00	\$ 1.13	\$ 11,300.00	\$ 0.40	\$ 4,000.00	\$ 0.80	\$ 8,000.00	\$ 0.25	\$ 2,500.00	\$ 0.01	\$ 100.00	\$ 0.85	\$ 8,500.00	\$ 0.01	\$ 100.00	\$ 0.97	\$ 9,700.00	\$ 0.97	\$ 9,700.00
70300150	SHORT TERM PAVEMENT MARKING REMOVAL	SQ FT	10000	\$ 0.80	\$ 8,000.00	\$ 0.10	\$ 1,000.00	\$ 0.01	\$ 100.00	\$ 0.01	\$ 100.00	\$ 0.50	\$ 5,000.00	\$ 0.01	\$ 100.00	\$ 0.10	\$ 1,000.00	\$ 0.01	\$ 100.00	\$ 1.15	\$ 11,500.00	\$ 1.15	\$ 11,500.00
78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	250	\$ 10.00	\$ 2,500.00	\$ 3.88	\$ 965.00	\$ 4.00	\$ 1,000.00	\$ 4.00	\$ 1,000.00	\$ 4.00	\$ 1,000.00	\$ 3.75	\$ 937.50	\$ 3.79	\$ 947.50	\$ 4.17	\$ 1,042.50	\$ 3.75	\$ 937.50	\$ 3.75	\$ 937.50
78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	12000	\$ 3.00	\$ 36,000.00	\$ 0.58	\$ 6,720.00	\$ 0.85	\$ 7,800.00	\$ 0.80	\$ 7,200.00	\$ 0.60	\$ 7,200.00	\$ 0.55	\$ 6,600.00	\$ 0.55	\$ 6,600.00	\$ 0.81	\$ 7,320.00	\$ 0.55	\$ 6,600.00	\$ 0.55	\$ 6,600.00
78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	1000	\$ 3.00	\$ 3,000.00	\$ 0.72	\$ 720.00	\$ 0.75	\$ 750.00	\$ 0.75	\$ 750.00	\$ 0.77	\$ 770.00	\$ 0.70	\$ 700.00	\$ 0.79	\$ 790.00	\$ 0.87	\$ 870.00	\$ 0.70	\$ 700.00	\$ 0.70	\$ 700.00
78000600	THERMOPLASTIC PAVEMENT MARKING - LINE 12"	FOOT	700	\$ 5.00	\$ 3,500.00	\$ 1.44	\$ 1,008.00	\$ 1.50	\$ 1,050.00	\$ 1.50	\$ 1,050.00	\$ 1.55	\$ 1,085.00	\$ 1.40	\$ 980.00	\$ 1.89	\$ 1,323.00	\$ 2.08	\$ 1,456.00	\$ 1.40	\$ 980.00	\$ 1.40	\$ 980.00
78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	80	\$ 10.00	\$ 800.00	\$ 4.12	\$ 249.60	\$ 5.00	\$ 400.00	\$ 4.25	\$ 340.00	\$ 4.40	\$ 352.00	\$ 4.00	\$ 320.00	\$ 3.79	\$ 303.20	\$ 4.17	\$ 333.60	\$ 4.00	\$ 320.00	\$ 4.00	\$ 320.00
85000200	MAINTENANCE OF EXISTING TRAFFIC SIGNAL INSTALLATION	EACH	2	\$ 2,000.00	\$ 4,000.00	\$ 2,163.00	\$ 4,326.00	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00	\$ 2,205.00	\$ 4,410.00	\$ 2,100.00	\$ 4,200.00	\$ 2,100.00	\$ 4,200.00	\$ 2,310.00	\$ 4,620.00	\$ 2,100.00	\$ 4,200.00	\$ 2,100.00	\$ 4,200.00
*88600600	DETECTOR LOOP REPLACEMENT	FOOT	780	\$ 40.00	\$ 31,200.00	\$ 16.48	\$ 12,824.80	\$ 18.00	\$ 13,920.00	\$ 17.00	\$ 13,260.00	\$ 16.80	\$ 13,104.00	\$ 18.00	\$ 14,040.00	\$ 18.00	\$ 14,040.00	\$ 17.60	\$ 13,728.00	\$ 18.00	\$ 13,728.00	\$ 18.00	\$ 13,728.00
*XX000258	STRUCTURES TO BE ADJUSTED	EACH	11	\$ 450.00	\$ 4,950.00	\$ 420.00	\$ 4,620.00	\$ 500.00	\$ 5,500.00	\$ 525.00	\$ 5,775.00	\$ 450.00	\$ 4,950.00	\$ 600.00	\$ 6,600.00	\$ 550.00	\$ 6,050.00	\$ 325.00	\$ 3,575.00	\$ 571.75	\$ 6,289.25	\$ 571.75	\$ 6,289.25
*XX000392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	3840	\$ 45.00	\$ 172,800.00	\$ 30.00	\$ 115,200.00	\$ 35.00	\$ 134,400.00	\$ 48.00	\$ 184,320.00	\$ 41.00	\$ 157,440.00	\$ 25.00	\$ 96,000.00	\$ 45.00	\$ 172,800.00	\$ 25.00	\$ 96,000.00	\$ 49.25	\$ 189,150.00	\$ 49.25	\$ 189,150.00
TOTAL =				\$ 1,879,693.60	\$ 1,879,693.60	\$ 1,413,669.00	\$ 1,413,669.00	\$ 1,443,367.30	\$ 1,443,367.30	\$ 1,489,889.30	\$ 1,489,889.30	\$ 1,511,074.70	\$ 1,511,074.70	\$ 1,524,339.30	\$ 1,524,339.30	\$ 1,648,942.20	\$ 1,648,942.20	\$ 1,659,237.50	\$ 1,659,237.50	\$ 1,732,532.55	\$ 1,732,532.55	\$ 1,732,532.55	\$ 1,732,532.55

\*INDICATES SPECIAL PROVISION

CODE NO.	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		BROTHERS ASPHALT PAVING, INC.		LINDAHL BROTHERS, INC.		SCHROEDER ASPHALT SERVICES, INC.		M&J ASPHALT PAVING COMPANY, INC.		K-FIVE CONSTRUCTION CORP.		A LAMP CONCRETE CONTRACTORS, INC.		R.W. DUNTEMAN CO.		BUILDERS PAVING			
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	6880	\$ 0.95	\$ 6,527.00	\$ 0.20	\$ 1,332.00	\$ 0.01	\$ 68.80	\$ 0.01	\$ 68.80	\$ 0.01	\$ 68.80	\$ 0.01	\$ 68.80	\$ 0.01	\$ 68.80	\$ 0.85	\$ 5,861.00	\$ 0.01	\$ 68.80	\$ 0.01	\$ 68.80
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	320	\$ 80.00	\$ 25,600.00	\$ 85.00	\$ 27,200.00	\$ 89.00	\$ 28,480.00	\$ 82.00	\$ 26,240.00	\$ 90.00	\$ 28,800.00	\$ 70.00	\$ 22,400.00	\$ 60.00	\$ 19,200.00	\$ 96.50	\$ 30,880.00	\$ 91.56	\$ 29,299.20	\$ 93.00	\$ 29,760.00
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	830	\$ 80.00	\$ 66,400.00	\$ 73.00	\$ 60,810.00	\$ 70.00	\$ 58,100.00	\$ 77.00	\$ 63,910.00	\$ 78.00	\$ 64,740.00	\$ 80.00	\$ 66,400.00	\$ 78.00	\$ 64,740.00	\$ 78.00	\$ 64,740.00	\$ 78.00	\$ 64,740.00	\$ 78.00	\$ 64,740.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	8720	\$ 2.50	\$ 21,800.00	\$ 2.07	\$ 18,140.40	\$ 2.50	\$ 21,800.00	\$ 1.95	\$ 17,004.00	\$ 2.35	\$ 20,482.00	\$ 5.70	\$ 49,764.00	\$ 2.45	\$ 21,464.00	\$ 2.16	\$ 18,849.60	\$ 3.50	\$ 30,516.00	\$ 3.50	\$ 30,516.00
*XX000392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	140	\$ 45.00	\$ 6,300.00	\$ 30.00	\$ 4,200.00	\$ 35.00	\$ 4,900.00	\$ 43.00	\$ 6,020.00	\$ 45.00	\$ 6,300.00	\$ 25.00	\$ 3,500.00	\$ 45.00	\$ 6,300.00	\$ 25.00	\$ 3,500.00	\$ 52.74	\$ 7,383.60	\$ 55.00	\$ 7,700.00
TOTAL =				\$ 105,427.00	\$ 105,427.00	\$ 93,892.40	\$ 93,892.40	\$ 94,346.60	\$ 94,346.60	\$ 97,140.60	\$ 97,140.60	\$ 100,098.80	\$ 100,098.80	\$ 102,070.60	\$ 102,070.60	\$ 102,850.60	\$ 102,850.60	\$ 106,629.00	\$ 106,629.00	\$ 111,446.80	\$ 111,446.80	\$ 111,446.80	\$ 111,446.80

\*INDICATES SPECIAL PROVISION

NUMBER	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		BROTHERS ASPHALT PAVING, INC.		LINDAHL BROTHERS, INC.		SCHROEDER ASPHALT SERVICES, INC.		A LAMP CONCRETE CONTRACTORS, INC.		BUILDERS PAVING		M&J ASPHALT PAVING COMPANY, INC.		K-FIVE CONSTRUCTION CORP.		R.W. DUNTEMAN CO.			
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
*XX000392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	1500	\$ 45.00	\$ 67,500.00	\$ 39.00	\$ 58,500.00	\$ 45.50	\$ 68,250.00	\$ 50.00	\$ 75,000.00	\$ 56.00	\$ 84,000.00	\$ 58.00	\$ 87,000.00	\$ 58.50	\$ 87,750.00	\$ 58.50	\$ 87,750.00	\$ 58.65	\$ 87,975.00	\$ 66.58	\$ 99,870.00
TOTAL =				\$ 67,500.00	\$ 67,500.00	\$ 58,500.00	\$ 58,500.00	\$ 68,250.00	\$ 68,250.00	\$ 75,000.00	\$ 75,000.00	\$ 84,000.00	\$ 84,000.00	\$ 87,000.00	\$ 87,000.00	\$ 87,750.00	\$ 87,750.00	\$ 87,750.00	\$ 87,750.00	\$ 87,975.00	\$ 87,975.00	\$ 99,870.00	\$ 99,870.00

\*INDICATES SPECIAL PROVISION

■ DENOTES ERROR

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25-35-4855

Project/Program Title: Williams Street- Joint Coop Resurfacing Project with Downers Grove

Description of proposed new program/activity/expenditure, including purpose and justification:

Williams Street is predominantly maintained by the Village of Downers Grove. There are 8 residences that front Williams Street thereby assigning limited responsibility to the City of Darien. The Village of Downers Grove will be resurfacing Williams Street in 2019 and has requested a fair share from the City of Darien. The fair share represents approximately 2,477 square yards of pavement. The project would include selective curb and gutter removal and replacement, storm sewer repairs, base repair and resurfacing.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Table with 3 columns: Account #, Account Name, Cost. Row 1: 25-35-4855, Williams Street Resurfacing Project - Lead Agency Village Downers Grove, \$65,000. Row 2: \$0.00. Row 3: \$0.00. Row 4: \$0.00. Row 5: \$0.00. Row 6: TOTAL COST: \$65,000.00

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No (X)

If yes, how many times: Annually

Recommended by City Administrator: Yes No



**From:** [David Fell](#)  
**To:** [Dan Gombac](#)  
**Cc:** [Kris Throm](#)  
**Subject:** RE: Williams  
**Date:** Thursday, February 7, 2019 9:38:55 AM

---

Dan just a reminder we need to ear mark the 65,000 budget number for Williams

**From:** John Welch <jwelch@downers.us>  
**Sent:** Thursday, October 18, 2018 2:00 PM  
**To:** Dan Gombac <dgombac@darienil.gov>  
**Cc:** Scott Barr <sbarr@downers.us>; Kris Throm <kthrom@darienil.gov>; David Fell <dfell@darienil.gov>; Joseph Kenny <jkenny@darienil.gov>  
**Subject:** Re: Williams

David,

I'm not sure what you mean - we don't plan on doing work on storm sewer or water main on Williams, if that's what you're referring to about other utilities. Other than resurfacing, intermittent curb & gutter, any road base patching that may be necessary, bringing sidewalk ramps/crosswalks into PROWAG compliance, and any ancillary driveway aprons impacted, there's nothing else planned.

Dan,

Fairview south of the restaurant is outside the corporate limits of Downers Grove. We are not planning any work on Fairview, however the County plans show widening and resurfacing work stopping about 285' south of the intersection, which looks to be about 35'-40' north of the driveway at the south end of the restaurant property.

Let me know if you have any other questions.

Thanks,

John

John M. Welch, PE, CFM  
Assistant Director of Public Works - Engineering  
Public Works Department  
5101 Walnut Avenue  
Downers Grove, IL 60515  
office: 630-434-5494  
[jwelch@downers.us](mailto:jwelch@downers.us)

On Thu, Oct 18, 2018 at 10:38 AM Dan Gombac <[dgombac@darienil.gov](mailto:dgombac@darienil.gov)> wrote:

John,

Is there any consideration to grind and overlay Fairview, south of 75<sup>th</sup> Street adjacent to the restaurant.

---

**From:** David Fell  
**Sent:** Thursday, October 18, 2018 10:25 AM  
**To:** John Welch <jwelch@downers.us>  
**Cc:** Scott Barr <sbarr@downers.us>; Dan Gombac <dgombac@darienil.gov>; Kris Throm <kthrom@darienil.gov>  
**Subject:** RE: Williams

John

Thanks for the information. What is the extent of construction you have planned for Williams in relation to other utility, and when do you usually go out for bid? I am not aware of necessary agreements, but our office will contact you if we need anything else.

Thanks Again

David Fell  
City of Darien  
Street Division Foreman.

**From:** John Welch <jwelch@downers.us>  
**Sent:** Thursday, October 18, 2018 10:02 AM  
**To:** David Fell <dfell@darienil.gov>  
**Cc:** Scott Barr <sbarr@downers.us>  
**Subject:** Williams

David,

It's been a couple weeks since we spoke and I have some information for you. Based on previous cooperative work on Williams (in 2004), it appears Darien has 2,477 sq yds of pavement on Williams between 77th and Plainfield. We use an all-in number of \$26/SY for budgeting purposes, which puts Darien at \$64,400. This would include any intermittent curb & gutter R&R and base patching.

Another piece of information is the County looks to be resurfacing 75th Street along with a few intersection improvements next year and coming as far south as Elizabeth on Williams. I think our contractor and theirs could play nice together and be separate enough that they aren't in each other's way. Just thought I'd mention it.

Please let me know if you have any questions or concerns.

Thanks,

John

John M. Welch, PE, CFM  
Assistant Director of Public Works - Engineering

Public Works Department  
5101 Walnut Avenue  
Downers Grove, IL 60515  
office: 630-434-5494  
[jwelch@downers.us](mailto:jwelch@downers.us)

# City of Darien

02/11/19

## MUNICIPAL SERVICES WATER FUND BUDGET SUMMARY FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACT	FYE 20 REQUESTED	MAINTENANCE BUDGET REQUEST	COUNCIL DISCRETIONARY	FYE 21 FORECAST	FYE 22 FORECAST
<b>REVENUE</b>								
WATER SALES	\$ 8,178,605	\$ 8,037,378	\$ 7,827,536	\$ 7,865,395	\$ 7,865,395	\$ -	\$ 8,025,302	\$ 8,025,302
INSPECTION/TAP-ON/PERMITS	28,353	10,000	8,500	10,000	10,000	-	5,000	5,000
OTHER WATER SALES	12,288	3,500	21,042	3,500	3,500	-	3,500	3,500
METER SALES	5,033	1,000	6,855	1,000	1,000	-	1,000	1,000
FRONT FOOTAGE FEES	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME	50,560	-	-	-	-	-	-	-
INTEREST INCOME	6,673	2,000	28,000	25,000	25,000	-	25,000	25,000
<b>TOTAL REVENUE</b>	<b>\$ 8,281,512</b>	<b>\$ 8,053,878</b>	<b>\$ 7,891,933</b>	<b>\$ 7,904,895</b>	<b>\$ 7,904,895</b>	<b>\$ -</b>	<b>\$ 8,059,802</b>	<b>\$ 8,059,802</b>
<b>Operating Expenditures</b>	<b>\$ 6,863,911</b>	<b>\$ 7,314,888</b>	<b>\$ 6,872,866</b>	<b>\$ 7,226,266</b>	<b>\$ 7,176,172</b>	<b>\$ 50,094</b>	<b>\$ 7,294,023</b>	<b>\$ 7,398,923</b>
transfer to water deprc	\$ 630,000	\$ 430,000	\$ 430,000	\$ 800,000	-	-	\$ 800,000	\$ 800,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,493,911</b>	<b>\$ 7,744,888</b>	<b>\$ 7,302,866</b>	<b>\$ 8,026,266</b>	<b>\$ 7,176,172</b>	<b>\$ 50,094</b>	<b>\$ 8,094,023</b>	<b>\$ 8,198,923</b>
<b>FISCAL YEAR BALANCE</b>	<b>1,417,601</b>	<b>308,990</b>	<b>589,067</b>	<b>(121,371)</b>	<b>728,723</b>	<b>(50,094)</b>	<b>(34,221)</b>	<b>(139,121)</b>
<b>BEG CASH BALANCE</b>	<b>1,096,437</b>	<b>1,661,492</b>	<b>1,460,845</b>	<b>2,049,912</b>	<b>2,049,912</b>	<b>-</b>	<b>1,928,540</b>	<b>1,894,320</b>
<b>ENDING CASH BALANCE</b>	<b>1,460,845</b>	<b>1,970,482</b>	<b>2,049,912</b>	<b>1,928,540</b>	<b>2,778,634</b>	<b>(50,094)</b>	<b>1,894,320</b>	<b>1,755,199</b>
<b>RATE</b>		fixed Fee \$10/bill		fixed Fee \$10/bill			fixed Fee \$10/bill	fixed Fee \$10/bill
		<b>\$9.75/1000</b>		<b>\$9.75/1000</b>			<b>\$10.00/1000</b>	<b>\$10.00/1000</b>

**City of Darien**

2/11/2019

**MUNICIPAL SERVICES  
WATER FUND BUDGET  
FISCAL YEAR 2019-2020**

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACT	FYE 20 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 21 FORECAST	FYE 22 FORECAST
<b>PERSONNEL</b>								
SALARIES	\$ 457,133	\$ 513,355	\$ 469,716	\$ 473,210	\$ 473,210	\$ -	487,406	502,028
OVERTIME	88,500	75,000	85,000	90,000	90,000	-	90,000	90,000
<b>SUB-TOTAL</b>	<b>545,633</b>	<b>588,355</b>	<b>554,716</b>	<b>563,210</b>	<b>563,210</b>	<b>-</b>	<b>577,406</b>	<b>592,028</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	32,359	38,028	34,144	38,771	38,771	-	39,546	40,337
MEDICARE	7,464	8,894	7,985	9,067	9,067	-	9,249	9,434
IMRF	108,594	78,809	73,134	64,586	64,586	-	65,878	67,196
PENSION EXPENSE	(58,083)	-	-	-	-	-	-	-
MEDICAL/LIFE INSURANCE	94,562	107,404	105,000	107,404	107,404	-	109,552	111,743
SUPPLEMENTAL PENSION	923	2,400	2,400	2,400	2,400	-	2,400	2,400
<b>SUB-TOTAL</b>	<b>185,819</b>	<b>235,535</b>	<b>222,663</b>	<b>222,228</b>	<b>222,228</b>	<b>-</b>	<b>226,625</b>	<b>231,109</b>
<b>OPERATING</b>								
LIABILITY INSURANCE	168,814	204,140	204,000	204,520	204,520	-	208,508	212,580
MAINTENANCE-BUILDING	38,066	88,540	88,500	45,590	26,246	19,344	31,453	31,453
MAINTENANCE-EQUIPMENT	24,537	39,150	39,000	16,650	16,650	-	17,142	17,651
MAINTENANCE-WATER SYS.	143,907	174,200	174,000	208,950	189,450	19,500	186,455	190,816
POSTAGE & MAILING	60	2,000	1,050	1,400	1,400	-	1,449	1,500
QUALITY CONTROL	6,648	10,850	10,850	10,850	10,850	-	11,230	11,583
SUPPLIES-OFFICE	-	-	-	-	-	-	-	-
SUPPLIES-OPERATION	983	3,000	3,000	3,000	3,000	-	3,030	3,030
TRAINING & EDUCATION	1,753	2,900	2,900	2,900	2,900	-	3,185	3,235
TELEPHONE	6,440	10,450	10,450	11,000	11,000	-	11,000	11,000
UNIFORMS	3,312	8,150	8,000	3,825	3,825	-	3,940	4,058
UTILITIES/GAS & ELECTRIC	48,607	51,500	51,500	51,500	51,500	-	52,273	53,057
VEHICLE GAS & OIL	14,468	15,975	15,500	15,975	15,975	-	16,774	17,612
<b>SUB-TOTAL</b>	<b>457,595</b>	<b>610,855</b>	<b>608,750</b>	<b>576,159</b>	<b>537,316</b>	<b>38,844</b>	<b>545,437</b>	<b>557,576</b>
<b>CONTRACTUAL</b>								
AUDIT	10,575	11,513	6,966	11,513	11,513	-	12,500	12,500
CONSULTING/PROF SERV.	31,710	20,450	20,450	14,950	14,950	-	14,950	14,950
LEAK DETECTION	24,446	20,100	20,450	21,600	21,600	-	20,600	20,600
DATA PROCESSING	139,327	152,500	152,500	152,500	152,500	-	152,500	152,500
DUPAGE WATER COMM	4,880,016	5,020,033	4,626,290	4,682,480	4,682,480	-	4,776,130	4,841,684
JANITORIAL SERVICE	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>5,086,074</b>	<b>5,224,596</b>	<b>4,826,656</b>	<b>4,883,043</b>	<b>4,883,043</b>	<b>-</b>	<b>4,976,680</b>	<b>5,042,234</b>
<b>CAPITAL</b>								
EQUIPMENT	13,501	78,525	78,000	16,250	5,000	11,250	5,000	5,000
WATER METERS	27,785	27,000	27,000	27,000	27,000	-	27,000	27,000
<b>SUB-TOTAL</b>	<b>41,286</b>	<b>105,525</b>	<b>105,000</b>	<b>43,250</b>	<b>32,000</b>	<b>11,250</b>	<b>32,000</b>	<b>32,000</b>
<b>TRANSFER</b>								
TRANSFER TO OTHER FUNDS	630,000	-	-	-	-	-	-	-
SERVICE CHARGE	250,000	250,000	250,000	250,000	250,000	-	250,000	250,000
WATER DEPRECIATION FUND	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>880,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>	<b>250,000</b>	<b>250,000</b>
<b>DEBT RETIREMENT</b>								
DEBT RETIRE	297,504	300,025	305,080	688,375	688,375	-	684,875	693,975
<b>SUB-TOTAL</b>	<b>297,504</b>	<b>300,025</b>	<b>305,080</b>	<b>688,375</b>	<b>688,375</b>	<b>-</b>	<b>684,875</b>	<b>693,975</b>
<b>TOTAL EXPENSES</b>	<b>\$ 7,493,911</b>	<b>\$ 7,314,891</b>	<b>\$ 6,872,866</b>	<b>\$ 7,226,265</b>	<b>\$ 7,176,172</b>	<b>\$ 50,094</b>	<b>7,294,023</b>	<b>7,398,923</b>

## Water Department Summary

### 2019-2020 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 563,210	\$ -
<b>BENEFITS</b>	\$ 222,228	\$ -
<b>OPERATING COSTS</b>	\$ 537,316	\$ 38,844
<b>CONTRACTUAL</b>	\$ 4,883,043	\$ -
<b>CAPITAL</b>	\$ 32,000	\$ 11,250
<b>TRANSFER</b>	\$ 250,000	\$ -
<b>DEBT RETIREMENT</b>	\$ 688,375	\$ -
<b>TOTAL</b>	\$ 7,176,172	\$ 50,094

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			\$ 563,210	
50-4010	SALARIES	\$ 473,210		\$ -
50-4030	OVERTIME	\$ 90,000		\$ -
	Total	563,210		-
<b>BENEFITS</b>			\$ 222,228	
50-4110	SOCIAL SECURITY	\$ 38,771		\$ -
50-4111	MEDICARE	\$ 9,067		\$ -
50-4115	IMRF	\$ 64,586		\$ -
50-4120	MEDICAL/LIFE INSURANCE	\$ 107,404		\$ -
50-4135	SUPPLEMENTAL PENSION	\$ 2,400		\$ -
	Total	222,228		-
<b>OPERATING</b>				
50-4219	LIABILITY INSURANCE		\$ 204,520	\$ -
	IRMA	184,585		-
	Deductible	10,000		-
	Safety Boots 7	1,610		-
	Rubber Boots 7	1,050		-
	Safety Vests 11	385		-
	Safety Glasses and Gloves	850		-
	Wellness Fair & Flu Shots	300		-
	Air Mask Testing-Pulmonary Testing	190		-
	Legal Fees	1,000		-
	SAMI	1,150		-
	Hospital SAMI Review	1,150		-
	Fire Extinguisher Maint.	600		-
	CDL-Reimbursement	350		-
	Safetylane	1,300		-
	Total	204,520		-

## Water Department Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>OPERATING CONT.</b>			
50-4223	MAINTENANCE - BUILDING	\$ 26,246	\$ 19,344
	Gas Pump Maintenance	1,000	-
	CH - Monitor/radio (ADS)	210	-
	PD - Monitor/radio (ADS)	210	-
	CH Sprinkler Inspection Fox Valley	75	-
	PD Sprinkler Inspection Fox Valley	75	-
	Fire Inspection (PD)	150	-
	Fire Inspection (CH)	113	-
	PW - Burglar/Fire/Inspection - \$406.86 per quarter	814	-
	Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Streets	-	174
	Fertilization-Section II-B-Public Works Facility 1/2 to Streets	-	420
	HVAC	5,000	-
	Cleaning Supplies	1,350	-
	General Plant Maintenance-Tower Lights CL2 Venting	5,000	-
	Janitorial Services	7,750	-
	Garage Doors	1,000	-
	Seal Coating - Water Plants Plant 5	2,500	-
	septic maintenance	1,000	-
	* Swing Gate -Plant 4 Cost Share with Streets \$7,000/2	-	3,500
	* Chairs for PW-\$5500 split with streets	-	2,750
	* PW Building -Design Cost Share with Streets \$25,000	-	12,500
	Total	26,246	19,344
50-4225	MAINTENANCE EQUIPMENT	\$ 16,650	\$ -
	Truck Tires-Alignment	5,800	-
	General Maintenance	5,600	-
	Tractor Maintenance General Maint	1,250	-
	Miscellaneous Maintenance	1,400	-
	Printer Maintenance	600	-
	Chlorine Analyzer Maint Agreement	2,000	-
	Total	16,650	-
50-4231	MAINTENANCE - WATER SYSTEM	\$ 189,450	\$ 19,500
	Water Maintenance-Clamps	21,400	-
	Flat Work Concrete Restoration	50,500	-
	Asphalt Restoration	21,500	-
	Landscape Restoration	12,000	-
	Hydrants, Valves & Accessories	28,000	-
	Generator O & M	2,000	-
	Bolts, Water Spec. Tools	6,800	-
	Truck & Dump Fees	28,000	-
	EPA-CCDD Soil Testing	12,000	-
	R&R Pump Motors Pump 2 and 3	5,000	-
	* Skid Steer Att. Auger and stump Grinder 11k 1/2 to Streets	-	5,500
	* Line Locator Radio Detection RD-8100 PXL	-	8,500
	* FCS Model S-30 Ultrasonic Leak Surveyor	-	5,500
	Color Printer 5k 1/2 to Streets	2,250	-
	Total	189,450	19,500
50-4233	POSTAGE/MAILINGS	\$ 1,400	\$ -
	Residence Correspondence	1,400	-
	Total	1,400	-
50-4241	QUALITY CONTROL	\$ 10,850	\$ -
	EPA-Contract-Sampling Stage 2-Reduced Lead & Copper	5,500	-
	Bacteriological sampling	3,800	-
	Chemical Sampling Kits	1,550	-
	Total	10,850	-

## Water Department Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>OPERATING</b>			
50-4255	SUPPLIES - OPERATION	\$ 3,000	\$ -
	Copy Paper	250	-
	Plain Paper	250	-
	Ink Cartridges Toner	1,000	-
	Chlorine Gas	1,500	-
	Total	3,000	-
50-4263	TRAINING & EDUCATION	\$ 2,900	\$ -
	Rural Water Assoc. Training	400	-
	AWWA-Membership Don & Kris	450	-
	Travel & Meetings	250	-
	Municipal Services Seminars	250	-
	Management Seminars	300	-
	Operator CEU Cert Training	300	-
	Machine Operator Training	950	-
	Total	2,900	-
50-4267	TELEPHONE	\$ 11,000	\$ -
	Verizon Phones	7,000	-
	Phone Repl Parts	1,000	-
	Modems-SCADA System	3,000	-
	Total	11,000	-
50-4269	UNIFORMS	\$ 3,825	\$ -
50-4271	UTILITIES - GAS/ELECTRIC/SEWER	\$ 51,500	
50-4273	VEHICLE - GAS & OIL	\$ 15,975	\$ -
	Unleaded	10,575	-
	Diesel	4,275	-
	Oil	1,125	-
	Total	15,975	-
<b>CONTRACTUAL SERVICES</b>			
50-4320	AUDIT	\$ 11,513	\$ -
50-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 14,950	\$ -
	Telemetry	3,650	-
	Julie Mem Dues	6,300	-
	Water Related Eng.	5,000	-
	Water Atlas GIS Mapping	-	-
	Total	14,950	-
50-4326	LEAK DETECTION	\$ 21,600	\$ -
	Leak Locating	5,600	-
	Leak Locating Quality Control	16,000	-
	Total	21,600	-
50-4336	DATA PROCESSING (County Meter Reading & Billing)	\$ 152,500	\$ -
<b>CONTRACTUAL SERVICES CONT.</b>			
50-4340	DUPAGE WATER COMMISSION	\$ 4,682,480	\$ -
<b>CAPITAL PURCHASES</b>			
50-4815	EQUIPMENT	\$ 5,000	\$ 11,250
	* Trailer Mounted Attenuator - \$18.5K Safety (1/2 to Street)	-	9,250



### Water Department Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Small Equipment Trailer - \$4K (1/2 to Street)	-	2,000
	Misc	5,000	-
	Total	\$ 5,000	\$ 11,250
50-4880	WATER METERS	\$ 27,000	\$ -
	Meters-General	27,000	-
	Total	27,000	-
<b>TRANSFER</b>			
50-4885	RECAPTURE FEES	-	-
50-4251	SERVICE CHARGES	\$ 250,000	\$ -
50-4620	WATER DEPRECIATION FUND	-	-
<b>DEBT RETIREMENT</b>			
50-4950	DEBT RETIRE	\$ 688,375	
	Bond-Retirement	\$ 302,375	\$ -
	2018 bond-	\$ 386,000	\$ -
	Total	\$ 688,375	\$ -
	Total	\$ 7,176,172	\$ 50,094

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: Street/water

Project/Program Title: Install Gate at Plant #4 on south side of property

Description of proposed new program/activity/expenditure, including purpose and justification:

This new gate would be used to access the new sheds that were installed at Plant 4 this past summer. These sheds are being used to store equipment and materials essential to the department. Installing the gate would be useful to limit trips around the building with the materials that we are storing and provide easy access to materials and equipment at all times of the year. Trucks would be able to pull up alongside the fence and load/unload easily making it safer for employees that are carrying the materials.

Estimated Budget:

Table with 3 columns: Account #, Account Name, Cost. Rows include 01-30-4223 Maintenance Building \$3,500.00, 02-50-4223 Maintenance Building \$3,500.00, and a TOTAL COST of \$7,000.00.

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dave Fell & Kris Thom

Recommended by City Administrator: Yes No

# First Fence Inc.

Family owned and operated since 1989

10 N. Elm St. Hillside, IL. 60162 (708) 547-7555 Fax (708) 547-7580

Attn: Dave Fell

Email: [dfell@darlenil.gov](mailto:dfell@darlenil.gov)

PROPOSAL SUBMITTED TO:

Telephone:

Proposal Date: 10-23-2018

City of Darien

STREET

Cell

Fax:

1702 Plainfield Road

CITY, STATE, AND ZIP CODE

Job Name

Job Location:

4897 Manning

Darien, IL. 60561

Same: Storage Bld.

Darien, IL. 60561

Total Footage

We propose to cut in a 16' opening double drive gate.

Height, Style & Color

6' Tall Ameristar

Picket / Wire Size: Spacing

Match existing fence.

Top Finish

Match existing fence.

Number of rails and size

Match existing fence.

Gates

Install Ameristar double drive gate.

Terminal Post Sizes

4" square gates. 11 ga Ameristar posts.

Line Post Sizes

Work to be done see below.

All Labor done at prevailing wage.

Haul Away

YES

Take Down

YES

Haul Away Dirt

Pull Post Butts

YES

Core Drill or Break.

Flanged post

Concrete Breaks

Post set in a 36" deep concrete

filled footing.

YES

Install new approx. 16' opening  
double drive Ameristar gates.



4" square 11 gauge Ameristar gate posts

Unforeseen buried obstructions such as rough fill, concrete, brick ect. that add time will be a additional charge.

[ken@firstfencecompany.com](mailto:ken@firstfencecompany.com)

We Propose, hereby, to furnish material and labor in accordance with above specifications, for the sum of >>>

PAYMENT TO BE MADE AS FOLLOWS:

Net 30 Days

Work is tax exempt. We will need current state tax letter.

Cost = \$ 6,795.00

**ALL PERMITS MUST BE OBTAINED BY OWNER**

All material and labor is guaranteed to be as specified and warranty for one year. All work is to be completed in a workmanlike manner, on a regular time basis according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become extra charges over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner is to carry fire, tornado, and other insurance. Our workers are fully covered by Workmen's Compensation insurance.

**AUTHORIZED FIRST FENCE INC. SIGNATURE:** Ken Kolar

( Ken Kolar )

Note: this proposal may be withdrawn by us if not accepted within ( 24 ) days of the above Proposal Date.

Customer hereby assumes full responsibility for the location of the line upon which said materials are to be installed and will locate any/all private cables, to include sprinkler systems, electric, septic fields, gas lines, grills, lighting, etc FIRST FENCE INC. to call JUILE or DIGGER as needed.

Unforeseen buried obstructions such as rough fill, concrete, brick ect. that add time will be an additional charge:

I, the undersigned, hereby agree that in the event of default in the payment of any amount due, and if the account is placed in the hands of an agency or attorney for collection or legal action, to pay an additional charge equal to the cost of collection including agency and attorney fees and court costs incurred and permitted by the laws governing these transactions. All past due accounts will be charged at the rate of 1.5% of the unpaid monthly balance.

**Acceptance of Proposal**

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.



Residential & Commercial



"Over 20 Years of Experience"



"Financing Available"

www.classicfenceinc.net

customercare@classicfenceinc.net



Name City of Davien Date 10-10-18  
 Billing address 1041 S. Fountains Rd Contact David J Fell  
 City Davien Twp  State IL Zip code 60501 Home phone \_\_\_\_\_  
 County Putnam Subdivision \_\_\_\_\_ Work phone \_\_\_\_\_  
 Job site Queens Ct & Manning Rd Cell phone 630-353-8105  
 Directions \_\_\_\_\_ Fax 630-887-0091  
 Cross street \_\_\_\_\_ Referred by \_\_\_\_\_ E-mail dfell@davienil.gov

Job description Furnish/install a 4' wide spear top by 6' high commercial steel gate on existing fence. \$ 7035<sup>00</sup> (American steel)  
Price for a 6' high by 16' double gate \$ 4,780<sup>00</sup>

Total linear feet gates included:	Line post	Terminal post	Gate post	Existing fence <input type="checkbox"/> Take down	Type <input type="checkbox"/> Haul away N/A	Underground Utilities (JULIE) <input type="checkbox"/> Customer <input checked="" type="checkbox"/> Classic Fence
Height	Style <u>spear top</u>	Face nail <input type="checkbox"/>	Toe nail <input type="checkbox"/>	BREAKS: <input type="checkbox"/> Concrete <input type="checkbox"/> Asphalt		Trim bushes N/A <input type="checkbox"/> Customer <input type="checkbox"/> Classic Fence
Board size	Rails <input type="checkbox"/> 2 <input type="checkbox"/> 3	Follow Grade <input type="checkbox"/>	Level on Top <input type="checkbox"/>	<input type="checkbox"/> Flanges <input type="checkbox"/> Core drill		City's Permit <input type="checkbox"/> Customer <input type="checkbox"/> Classic Fence
Color	Nails	Wet concrete <input type="checkbox"/> Yes <input type="checkbox"/> No		REMOVABLE: Post <input type="checkbox"/> Yes <input type="checkbox"/> No Sections <input type="checkbox"/> Yes <input type="checkbox"/> No		
Dirt Removal: <input type="checkbox"/> Yes <input type="checkbox"/> Leave in piles <input type="checkbox"/> Spread		BRING: <input type="checkbox"/> Generator <input type="checkbox"/> Water <input type="checkbox"/> Trimmers <input type="checkbox"/> Welder				IN Alternate Prices Initial any agreed to: <u>F</u>
Price	Down Payment	Balance	Terms of Sale			
	<u>P.O.</u>		<u>C.O.D.</u>			

Classic Fence is not responsible for sprinkler systems, invisible fences and any lines not marked by Julie.  
 No oral agreements of any kind between Customer and Classic Fence Inc. or its agents and representatives will be considered valid.  
 I hereby accept the terms and conditions on both sides of this contract.

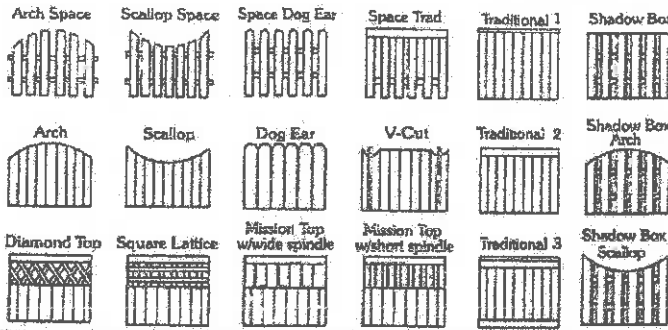
Customer Signature \_\_\_\_\_ Date of acceptance \_\_\_\_\_ Respectfully submitted by: ALFreddo

## Material Options:

### Wood Fence

Style:

- Space Picket
- Shadow Box
- Privacy
- Board on Batton
- Other \_\_\_\_\_



### Arbors



### Vinyl Fence

Style \_\_\_\_\_

Cap option:

- SQ External
- SQ Internal
- Gothic
- New England
- Sand

- Privacy
- Semi-Privacy
- Space

Picket cap:

- Flat
- Dog ear
- Pointed

- Color:  White  Sand (Almond)  Adobe (Khaki)

Board Style:



Rails \_\_\_\_\_



Board Type:

- WR Cedar
- WR Clear
- Treated
- Other \_\_\_\_\_

### Chain Link

Residential:

- Galvanized
- Vinyl coated
- Color:  Black  Green  Brown

Gauge wire \_\_\_\_\_ Line post \_\_\_\_\_

Corner/end/gate post \_\_\_\_\_

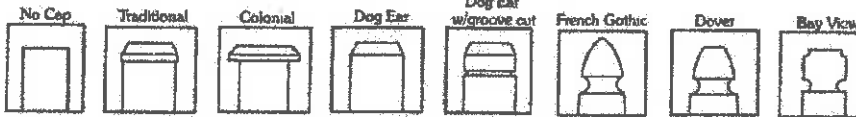
Rail size \_\_\_\_\_

- Gates
- Top rail
  - Bottom rail
  - Tension wire
  - Single
  - Double
  - Slide
  - Cantaliver

Commercial/Industrial:

- Barb wire \_\_\_\_\_ Strands \_\_\_\_\_
- Mesh type:  KK  KT
- PDS Slat color \_\_\_\_\_

### Wood Post Options:



- Post set in wet concrete
- Post set in dryset
- Cedar Post
- Treated Post only
- Steel Post (No cap)
- 4x4 Post
- 5 x 5 Post

Gates	Qty	Size
Single		
Double		

Gate Swing

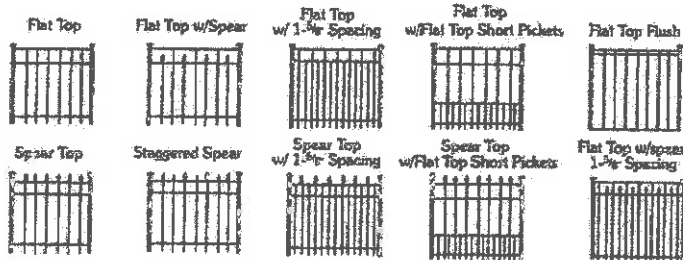
- Inside
- Outside

Self Closing

\* Latch Placement is based on gate swing



### Aluminum Fence



- Color:  Black  Bronze  White  Khaki  Green

Aluminum Post caps:



Aluminum Latches:



### GATES



Line Post

Terminal Post

Gate Post

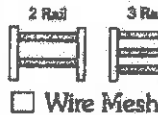
Corner Post

Blank Post

- Satin Finish  Yes  No



### Split Rail



- Split Rail
- Round Rail
- Diamond Rail
- Wire Mesh
- Ranch Rail

### Stacked

- 4 x 4 Treated
- Round Post

- Spruce
- Cedar
- Rustic
- Round Post

### Construction Type:

- Follow Grade
- Level on Top
- Step down
- Sloped Grade

Customer Agrees to:  Please Initial

- \* Obtain permits, approvals and inspections. When Classic Fence get permits there is an extra charge.
- \* Provide an accurate plat survey. Classic Fence Inc. can only be responsible for the location of property lines when supplied with a current and accurate plat of survey at the time this contract is executed.
- \* Remove trees, plants, and objects in the fence line.
- \* Promises to pay in full balance due and any additional charges at time of completion.
- \* If balance is not paid within 14 days of completion a monthly interest charge of 3% will be applied to remaining balance.
- \* Classic Fence Inc. may use on its own discretion any legal Remedy under the law available.
- \* By execution of this contract the customer gives permission to repossess any or all of the unpaid materials used for the customer.
- \* Customer agrees to pay for all attorney, collection and court costs on past due balances.
- \* Customer is responsible for any home owners association rules and covenants.

BUDGET REQUEST FORM  
Maintenance Budget

Department: Municipal Services Fund: Street/water

Project/Program Title: Replace Office Chairs

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Unknown Original Cost: Unknown

The Public Works office and lunch room chairs are worn out and need to be replaced.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4223</u>	<u>Building Maintenance</u>	<u>\$2,500.00</u>
<u>02-50-4223</u>	<u>Building Maintenance</u>	<u>\$2,500.00</u>
<u>01-30-4223</u>	<u>Shipping</u>	<u>\$250.00</u>
<u>02-50-4223</u>	<u>Shipping</u>	<u>\$250.00</u>
		<u>\$0.00</u>
TOTAL COST:		<u>\$5,500.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?        Yes         No

If yes, how many times:       

***SUBMITTED BY:*** Dave Fell, Dennis Cable & Kris Thom

Recommended by City Administrator:        Yes        No

executive chairs

Search



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### Alera Neratoli Series Slim Profile Guest Chair, Black Soft Leather, Chrome Frame

Write a Review

Item: ALENR4319

- Contemporary cushioned seating with a slim profile.
- Waterfall seat reduces pressure on the back of the knees for improved circulation.
- Padded arm caps for comfort and support.
- Chrome cantilever base.

Packaging: EA

[Login for Pricing](#)



#### Also Consider



ALEMA43ALS10M  
[Login for Pricing](#)

Alera Madaris Series Leather Guest Chair w/ Wood Trim...



BSXVL853NSB11  
[Login for Pricing](#)

TopFlight Wood Guest Chair, Black Leather Upholstery w/...



ALETD4336  
[Login for Pricing](#)

Alera Traditional Series Guest Arm Chair, Mahogany...



ALERL7611M  
[Login for Pricing](#)

Alera Reception Lounge 700 Series Guest Chair...

[Product Details](#) [Product Specs](#) [Reviews](#)

- Contemporary cushioned seating with a slim profile.
- Waterfall seat reduces pressure on the back of the knees for improved circulation.
- Padded arm caps for comfort and support.
- Chrome cantilever base.

Contemporary cushioned seating with a slim profile. Waterfall seat reduces pressure on the back of the knees for improved circulation. Padded arm caps for comfort and support. Chrome cantilever base.

#### Web Special



Earth Cork Board, 24 x 36, Aluminum Frame  
[Login for Pricing](#)

8 - 296.64 EACH  
2,373.12

#### Items Recently Viewed



Alera Neratoli Series Slim P...



Cosset Mid- Back Executive C...



Alera Neratoli Series High- ...



Enter keywords or item #

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### Serie \_\_\_\_\_ **Cosset Mid- Back Executive Chair, Black**

Write a Review

Item: SRJ48966

- Pivot Reactive Ergonomic Support, PRESS, back health technology is a fully articulating backrest that offers continuous lumbar support at any back angle.
- SertaPedic® comfort support system with layers of molded foam, memory foam, and pocket coils.
- Upholstered in black commercial grade bonded leather.
- Flip up arms with soft arm rests.

Packaging: EA

[Login for Pricing](#)

5 446.40 each  
2,232.00

[Companions](#) [Product Details](#) [Product Specs](#) [Reviews](#)

Showing Items 1 to 3 of 3

	<b>HON®</b> 500 Series Two- Drawer Lateral File, 36w x 19- 1/ 4d x 28- 3/ 8h, Black	<a href="#">Login for Pricing</a> HON582LP
	<b>HON®</b> BL Laminate Series Rectangular Conference Table, 72w x 36d x 29 1/ 2h, Espresso	<a href="#">Login for Pricing</a> BSXBLC72RESES
	<b>HON®</b> BL Laminate Series Rectangular Desk Shell, 60w x 30w x 29h, Espresso	<a href="#">Login for Pricing</a> BSXBLC2103ESES

Showing Items 1 to 3 of 3

### Also Consider



ALEVN4119  
[Login for Pricing](#)

Aleron Veon Series Executive HighBack Leather Chair...



ALEVN4159  
[Login for Pricing](#)

Aleron Veon Series Executive HighBack Leather Chair...



ALENR4119  
[Login for Pricing](#)

Aleron Neratoli Series High-Back Swivel/ Tilt Chair...



ALENR4139  
[Login for Pricing](#)

Aleron Neratoli Series HighBack Swivel/ Tilt Chair...

### Web Specials



Ultra Pro Alkaline Batteries, AA, 24/ Pack  
[Login for Pricing](#)

### Items Recently Viewed



Cosset Mid- Back Executive C...



Aleron Neratoli Series High- ...



Aleron Neratoli Series Silm P...



Maintenance Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

### BUDGET REQUEST

**Department:** Streets and Water

**Fund** 01-30-4223 and 02-30-4223

**Project/Program Title:** Public Works Facility Expansion Rendering Study

Description of proposed new program/activity/expenditure, including purpose and justification. Include additional supporting material if needed.

The proposed existing Public Works Garage located at 1041 South Frontage Road is approximately an 11,000 square foot building with an additional 2,500 square feet of office space. The building is currently showing age or signs of deterioration as follows:

Support Poles-Critical Elements Repaired

Roof - The roof system is obsolete and requires replacement

Lighting – Re-fixtured

Locker Rooms - No current facility

Garage Doors – Replaced or repaired

HVAC - Units are approaching their useful life-Current system undersized and units are rare ranging 15 years in age-Units are currently being replaced upon failure

Glazing - Existing glazing is single pane-non energy efficient

Fuel Pump Island - Upgraded

Storage for vehicles and dry inventory is currently being utilized outside of the garage area.

A space allocation study was completed in August of 2001. The space allocation study was then referred to as the Joint Use Facility. Due to economic factors the project was tabled. The study reviewed the existing building conditions, inventory of the fleet, dry goods, and to determine the required renovation/remodeling space needs for the Public Works Street and Water Department.

Staff is requesting to begin the conceptual study for the expansion/remodeling for the Public Works Facility.

<u>Budget</u>		
<u>Account #</u>	<u>Account Name</u>	<u>Cost</u>
01-30-4223	Building Maint	\$10,000.00
02-30-4223	Building Maint	\$10,000.00
TOTAL COST		\$20,000.00

What types of future costs will be incurred if this request is approved?

\_\_\_\_ Salaries/Benefits

\_\_\_\_ Equipment Replacement

X  Equipment Maintenance

\_\_\_\_ Other Operating Expenses



# N. BATISTICH, ARCHITECTS

MEADOWBROOK OFFICE CENTER  
16 W. 475 S. FRONTAGE RD. SUITE 201  
BURR RIDGE, IL 60527  
PHONE: (630) 986-1773  
FAX: (630) 986-1783  
E-MAIL: SIMON@BATISTICHARCHITECTS.COM

Dec. 8, 2017

Dan Gombac  
Director of Municipal Services  
City of Darien  
1702 Plainfield Rd.  
Darien, IL

**Re: Preliminary Design Services for expansion and remodeling of the existing  
Public Works Building on South Frontage Rd. near Cass, Darien, IL**

We hereby propose to provide Architectural Plans and Services for the preliminary planning of the above project. The expansion will include additional service bays along with remodeling of the existing facilities including new toilet and locker rooms.

Our Service shall include the following:

- Drawings of Existing Building
- Meetings as required with staff to determine scope of project.
- Preliminary Architectural Site & Building Plans & Elevations

Not included:

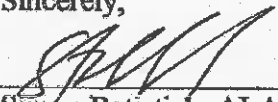
Site surveys and civil engineering drawings.

For the above Services, our Fee will be \$ 12,000.00, payable as follows:

\$ 3,000.00 retainer upon signing of this agreement

Balance due upon completion of drawings.

Sincerely,

  
\_\_\_\_\_  
Simon Batistich, ALA

accepted,

\_\_\_\_\_  
date

Architectural work for permit and construction of building to be under separate agreement.







Est. 1979

November 30, 2018

City of Darien  
 1041 S. Frontage Road  
 Darien, IL 60561

Attn: Dennis Cable  
 Water Department Foreman

RE: Price Quotation for Radiodetection  
 RD-8100 PXL TX10B Utility Location System

Dear Mr. Cable,

We are pleased to present the following information and a proposal to provide City of Darien with a new **RADIODETECTION RD-8100 PXL** series high performance utility location system. Radiodetection makes the most versatile locators in the world. You have a choice of powerful transmitters. Optional components let you handle: **Sewer Blockage Pinpointing, Sewer Line Locating, Electric Current Measurement & Direction & Cable Faultfinding**



With any **RD-8100 PXL System** you will be able to trace water, sewer, gas, electric, cable, telecommunication lines with consistent accuracy. **Optional Systems Upgrades** will increase tracing power or add faultfinding capabilities. This innovative system offers the greatest combination of lightweight ergonomic design, versatility, value and performance of any locator on the market. It is the ultimate in high performance location systems that you can grow with plus add accessories for more tracing capabilities as your needs and skills develop further.

**"RD-8100 PXL / TX10B Precision Location System (No Fault-Finding Capability)"**

RD-8100 PXL Receiver: w/ standard Night Display Backlighting	\$ 3,783.00
RD-TX10B: 10-Watt, 16 Active, 8 Inductive, & 8 Current Dir. Frequencies & iLoc Bluetooth	\$ 3,099.00
RDTX Transmitter 4" Signal Clamp	\$ 410.00
<u>Soft Carry Case for the RD-8100+ System (Optional)</u>	<u>\$ 174.00</u>
Cost for this System:	\$ 7,466.00**
<u>Shipping</u>	<u>\$ 50.00</u>
Total Cost	\$ 7,516.00

**PROFESSIONAL HIGH TECHNOLOGY SERVICES**

EMERGENCY LEAK PINPOINTING • LEAK DETECTION SURVEYS • UNDERGROUND UTILITY LOCATION • GIS / GPS MAPPING  
 VALVE EXERCISING • CCTV PIPE INSPECTIONS • HYDRANT TESTING • WATERMAIN FLUSHING • EQUIPMENT SALES & TRAINING

**Optional Upgrades to Base Location System: Add to Base System Cost**

• Upgrade to Internal Usage Logging and GPS	Add \$ 410.00
• Upgrade to Hard Carry Case	Add \$ 144.00
• Transmitter Li-Ion Rechargeable Battery Pack Includes AC mains & Automotive DC charging leads	Add \$ 672.00
• Receiver Li-Ion Rechargeable Battery Pack Includes AC mains & Automotive DC charging leads	Add \$ 530.00
• Change TX-10B, 10 Watt to TX-5B, 5 Watt Transmitter	Subtract \$ 1,047.00

The following System Accessories and Operator training Services are included with any Locator Package that you choose:

• Comprehensive On-Site Training Class, Manual, Training Video	Included
• Tracing Signal Lead, Ground Return Lead & Ground Cables	Included
• ATS Operator Training Session and "After the Sale" Technical Support	Included

You get all the benefits of the "World's Only Web Enabled Location System" when you equip your RD-8100 PXL Receiver with the TX10B Series Transmitter.

- At 10 watts, the "TX10B" is the most powerful transmitter in the Radiodetection line. More power means easier tracing in even more demanding areas. You'll be able to trace for far greater distances with fewer set-ups so you'll save time and be more accurate.
- Centros Enabled: 30 years of software and hardware patents deliver powerful signal filtering which improves accuracy, responsiveness, and repeatability of measurements in environments where most utility location systems fail.
- Radiodetection's new eCal feature allows the user to connect the RD-8100 receiver to your computer's Internet connection and validate the original factory calibration and print a validation certificate without having to send the RD-8100 to the service center. You can also update your system by adding the latest factory software updates. ATS would be pleased to assist you or perform any of these Internet services for you.
- 8 Standard induction frequencies result in improved induction mode tracing.
- Completely new ergonomic design of the receiver and the transmitter.
- Change Batteries in seconds without tools.
- iLoc Bluetooth technology allows you to change transmitter signal strength & frequency through the receiver without having to return to your transmitter during a locate.
- TX Series Transmitters have convenient on-board tool storage tray.
- This is simply the best and most advanced utility location system you can buy.

### Unmatched Operator Instruction & Technical Support from ATS

ATS not only sells this high-performance equipment, but our own field crews have utilized and depended upon Radiodetection technology since 1988. ATS has successfully located underground utilities in a very wide range of challenging applications. Your "Instructional Classroom" and "After-Sale Technical Support" are handled by experienced ATS field technicians that use this equipment every day. We know problems can occur at the most inopportune of times. You'll be glad to know that we are as close as our 24-hour hot line or a short drive from helping your crews work through their questions.

There may be times when your equipment requires servicing, re-calibration or you may just suspect that your system is acting differently than normal. We help our customers to diagnose problems and by facilitating repair service in-house to get your system back in service as fast as possible. Radiodetection repair service is generally handled within 14-21 days. In-House Diagnostic Services is just one more way that ATS will help get you back in business as soon as possible. No other Midwest area equipment dealer or catalog house can offer you the same level of expertise and technical support that ATS can give to you and your crews.

Proper training ensures that your crews will be more confident, effective and consistently accurate whenever they are called upon to locate a utility line. A confident operator will use the equipment more effectively and more often than one that doesn't receive the proper training. ATS delivers expert training and technical support better than any other dealer. We encourage head to head field comparisons whenever possible.

### Here are some of the ATS Utility Location Training Classes that we offer.

- **Comprehensive Operator Training Classes:** This class lays a solid foundation of learning for new operators. Students are taught essential operation procedures for sewer and water location, locating other types of utilities, equipment features and capabilities, field strategy, equipment care and maintenance.
- **Advanced Location Procedures:** This class is for experienced "RD" operators that would benefit from learning advanced strategies and techniques that will help them get the most out of their equipment in challenging environments and other types of utility location applications.
- **Retraining & Update Training Classrooms:** This class is available for casual or infrequent operators. Refresh and fine tune the skills of those operators that don't get to use the equipment often enough to stay as sharp as they would like to be, yet still need to be effective when the need arises.

### Why Choose ATS?

- **1979** ATS has specialized in utility location services since 1979.
- **1986** ATS has exclusively used Radiodetection equipment since 1986.
- **1991** ATS named Radiodetection's exclusive factory authorized sales and training agents to the greater Chicago metropolitan public works market.
- **2018** ATS celebrates 39 years of expertise in the Utility & Leak Location field.

Add it up - Unlike catalog supply houses or the typical utility product supply house, your training and after-sale technical support is performed by experienced ATS utility location experts that use the same equipment everyday in the field solving location problems in nearly every conceivable environment. This equates to the best possible training and technical support with ATS.

### Order Placement and Delivery

Verbal authorization followed by your purchase order is all I need to initiate delivery. Please don't hesitate to contact me should you have any questions. We appreciate this opportunity to be of continued service to you and City of Darien.

Yours truly,  
**ASSOCIATED TECHNICAL SERVICES LTD.**

**Kathleen S. Grisz**  
**Business Manager**





Maintenance Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

BUDGET REQUEST FORM  
Maintenance Budget

Department: Municipal Services Fund: Street/water

Project/Program Title: Trailer Mounted Attenuator – for rear end vehicular impact

Description of proposed new program/activity/expenditure, including purpose and justification:

Staff seeks a vehicular impact adsorption system for moving and stationary operations. During banner installation or utility repair this device would be used to reduce the velocity of vehicle involved in rear end collision to public works work zone setups and equipment there by reducing loss due to personnel to vehicle, employee and motorist.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4815</u>	<u>Capital Purchases</u>	<u>\$8,250.00</u>
<u>02-50-4815</u>	<u>Capital Purchases</u>	<u>\$8,250.00</u>
<u></u>	<u>Freight</u>	<u>\$1,000.00</u>
<u></u>	<u>Installation</u>	<u>\$1,000.00</u>
<u></u>	<u>TOTAL COST:</u>	<u>\$18,500.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

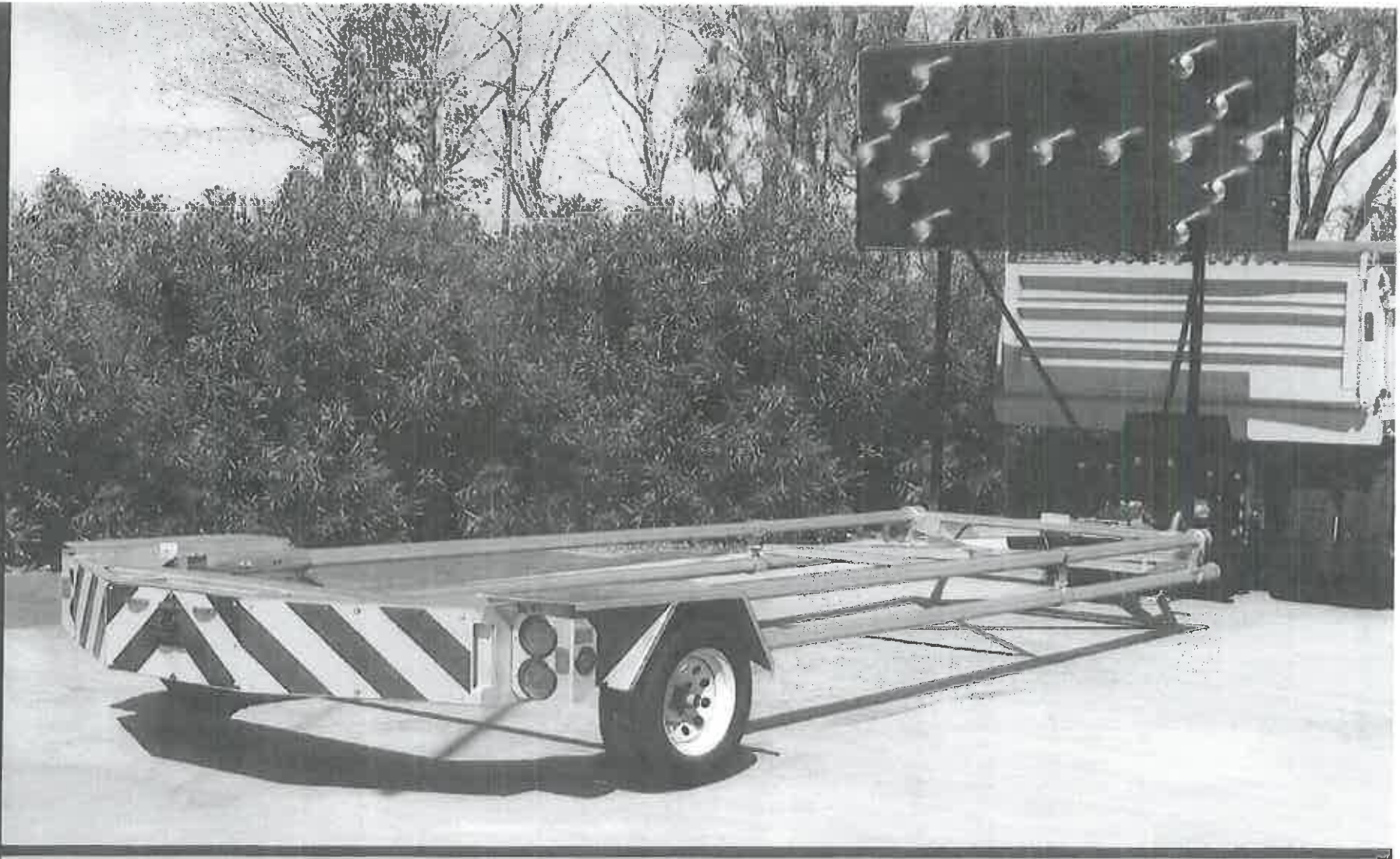
Has this request been submitted before?        Yes   X   No

If yes, how many times:                   

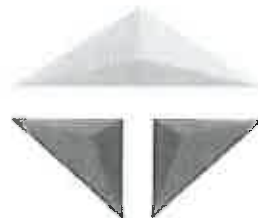
***SUBMITTED BY:*** Jeff Corneils, Dave Fell & Kris Thom

Recommended by City Administrator:        Yes        No

Trailer Mounted Attenuators



**VORTEQ®**

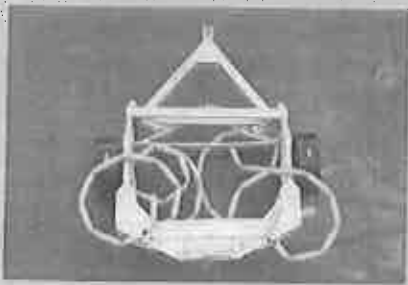


**TRINITY**  
**HIGHWAY**

*Ahead of the Curve®*

# VORTEQ®

The Vorteq® is a trailer mounted attenuator for use on stationary or moving shadow support vehicles with a minimum weight of 9,920 lbs (4,500 kg). The trailer mounted attenuator has passed all mandatory and optional testing and is NCHRP Report 350 Test Level 3 compliant. It also meets the UK requirements for Lorry Mounted Crash Cushion at the highest velocity level of 110 km/h (TD 49/07). The trailer unit is comprised of a light-weight tube-in-tube frame rail and a wheel/axle assembly. The Vorteq helps to absorb rear-end impacts at speeds up to 62 mph (100 km/h).



**TRINITY  
HIGHWAY**

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# OPEN FRAME SYSTEM

## Features

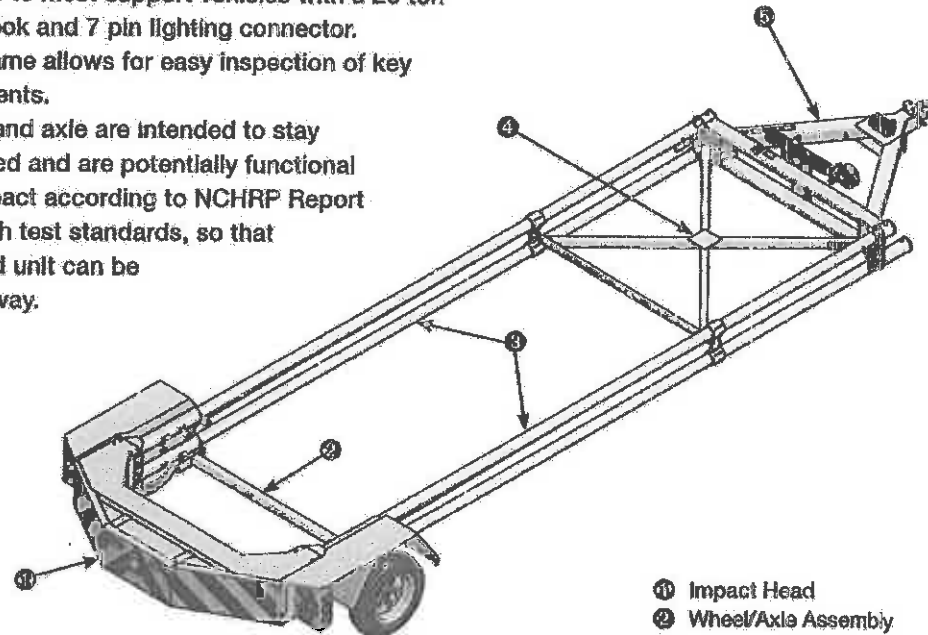
- Integrated anti-rotation capabilities.
- Open frame system facilitates quick and easy inspection or maintenance.
- Reduced debris scatter.
- Optional arrow board mounting systems.

## Mounting and Maintenance

- Easy mounting and removal.
- Attaches to most support vehicles with a 20 ton pintle hook and 7 pin lighting connector.
- Open frame allows for easy inspection of key components.
- Wheels and axle are intended to stay connected and are potentially functional after impact according to NCHRP Report 350 crash test standards, so that damaged unit can be driven away.

## Specifications

- 23'2" (7.06 m) Long
- 92" (234 cm) Wide
- 28" (71 cm) High
- 300 lbs (136 kg) Tongue Weight
- 1,300 lbs (590 kg) Unit Weight (Nominal)
- 9,920 lbs (4,500 kg) Support Vehicle Minimum Weight



- ① Impact Head
- ② Wheel/Axle Assembly
- ③ Tube-In-Tube Frame Rails
- ④ X-Brace
- ⑤ Tongue Assembly

An original  product.

Distributed by:

5-18  
[www.trinityhighway.com](http://www.trinityhighway.com)

1.888.323.6374

## Jeff Corneils

---

**From:** James Thonn <Jim.Thonn@trin.net>  
**Sent:** Friday, December 21, 2018 10:36 AM  
**To:** Jeff Corneils  
**Subject:** RE: TMA Budget Quotes

Jeff-

These are TL-3 units and the prices are:

Vortec-350	\$15,642.00 ✓
SST	\$24,998.00

Prices do not include freight, estimated at \$900.00. Units are unassembled, add \$1,000.00 for assembly.

Please let me know if additional information is needed.

Thanks-

Jim

---

**From:** Jeff Corneils [mailto:jcorneils@darienil.gov]  
**Sent:** Friday, December 21, 2018 9:25 AM  
**To:** James Thonn  
**Subject:** EXTERNAL: RE: TMA Budget Quotes

**CAUTION: This email originated from outside Trinity. Unless you were expecting this email, don't click on links or attachments. If you would like IT security to review first, please forward this email to infosec@trin.net. Thank You.**

---

Prices?

**From:** James Thonn [mailto:Jim.Thonn@trin.net]  
**Sent:** Friday, December 21, 2018 8:57 AM  
**To:** Jeff Corneils <jcorneils@darienil.gov>  
**Subject:** RE: TMA Budget Quotes

Good Morning Jeff-

Cantilevered units like the ones quoted below require a minimum weight of 17,000 lbs.

Trailer units, like those attached can mount on vehicles weighing 10,000 lbs or greater.

Hope this helps-

Thanks-

MUNICIPAL SERVICES  
 WATER DEPRECIATION FUND BUDGET  
 FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACT	FYE 20 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
<b>REVENUE</b>								
TRNSF FROM WTR FUND	630,000	430,000	430,000	800,000	-	800,000	800,000	800,000
Interest	(1,252)	-	20,000	15,000		15,000	10,000	10,000
MISC. REVENUE								
BOND PROCEEDS	(33,838)	3,500,000	3,453,609	-	-	-		
<b>TOTAL REVENUES</b>	<b>\$ 594,911</b>	<b>\$ 3,930,000</b>	<b>\$ 3,903,609</b>	<b>\$ 815,000</b>	<b>\$ -</b>	<b>\$ 815,000</b>	<b>\$ 810,000</b>	<b>\$ 810,000</b>
<b>EXPENDITURES</b>								
Equipment	78,720	-	79,000	67,000	67,000	-	260,000	55,000
Pumping Station	-							
Capital Outlay	110,556	1,608,000	1,564,000	1,440,000	30,000	1,410,000	1,100,000	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 189,276</b>	<b>\$ 1,608,000</b>	<b>\$ 1,643,000</b>	<b>\$ 1,507,000</b>	<b>\$ 97,000</b>	<b>\$ 1,410,000</b>	<b>\$ 1,360,000</b>	<b>\$ 55,000</b>
<b>FISCAL YEAR BALANCE</b>	<b>405,635</b>	<b>2,322,000</b>	<b>2,260,609</b>	<b>(692,000)</b>	<b>(97,000)</b>	<b>(595,000)</b>	<b>(550,000)</b>	<b>755,000</b>
<b>BEG FUND BALANCE</b>	<b>(446,850)</b>	<b>(220,850)</b>	<b>(315,956)</b>	<b>1,944,653</b>	<b>1,944,653</b>	<b>1,944,653</b>	<b>1,252,653</b>	<b>702,653</b>
<b>ENDING FUND BALANCE</b>	<b>(315,956)</b>	<b>2,101,150</b>	<b>1,944,653</b>	<b>1,252,653</b>	<b>1,847,653</b>	<b>1,349,653</b>	<b>702,653</b>	<b>1,457,653</b>

2019 BUDGET SUMMARY

	Maintenance	Discretionary
<b>WATER DEPRECIATION</b>		
<b>Equipment</b>	\$ 67,000	\$ -
<b>Capital Improvement</b>	\$ 30,000	\$ 1,410,000
<b>TOTAL</b>	\$ 97,000	\$ 1,410,000

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>WATER DEPRECIATION</b>			
12-51-4815	<i>Equipment</i>	\$ 67,000	\$ -
*	Truck #400 - F-350 upgrade from F-250	\$ 67,000.00	\$ -
	Truck #408 - 11 Ton Dump Truck FYE 20	\$ -	\$ -
	Vehicle #410 - Watering Trailer FYE 20	\$ -	\$ -
	Truck #403 Pickup Truck FYE 21	\$ -	\$ -
	total	\$ 67,000.00	\$ -
12-51-4390	<b>Capital Improvement Infrastructure</b>	\$ 30,000	\$ 1,410,000
*	Water Atlas Upgrade w/GPS Points	\$ 30,000	\$ -
*	Commercial Water Meters	\$ -	\$ 250,000
*	Residential Water Meters - replace ARB style meters	\$ -	\$ 600,000
*	Installation of Residential Meters - 4400 meters	\$ -	\$ 500,000
*	Scada System Upgrades	\$ -	\$ 15,000
*	Cla Val & Altitude Valves	\$ -	\$ 45,000
	Total	\$ 30,000	\$ 1,410,000



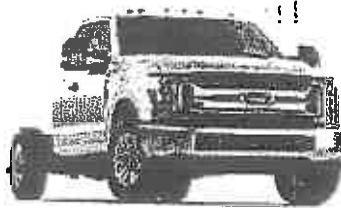






**2019 FORD F-350  
XL 4X2 CHASSIS CAB  
Contract# 184**

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••0••  
23,516• +  
2,605• +  
1,557• +  
3,507• +  
359• +  
171• +  
92• +  
152• +  
323• +  
377• +  
128• +  
272• +  
51• +  
56• +  
27• +  
920• +  
841• +  
69• +  
148• +  
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381• +  
249• +  
41• +  
621• +  
895• +  
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295• +  
175• +  
203• +  
92• +  
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38,827• x  
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40,768•35 +



**Currie Motors Fleet**

“Nice People to Do Business With”

Your Full-Line Municipal  
Dealer [www.CurrieFleet.com](http://www.CurrieFleet.com)

**Tentative Order Cut Off March 2019**

Contract # 184



**Currie Motors Frankfort**

**SPC Contract Winner**

**2019 FORD F-350**

**XL 4x2 CHASSIS CAB**

**Call Tom Sullivan (815) 464-9200**

**Standard Package: \$23,516.00**

**Warranty 3 Years 36,000 miles Bumper to Bumper/ 5 Years 60,000 Power train**

6.2L 2 Valve Gasoline SOHC V-8  
6-Speed Automatic w/ Select Shift  
4-Wheel Disc Brakes  
Front Black Painted Bumpers  
Solar Tint Glass  
Single Rear Wheel  
3-Blink Lane Change Signal  
Front Tow Hooks  
18.0" Argent Steel Wheels  
4 - LT275/65BSW-AS Tires  
240 Amp Heavy Duty Alternator  
Oil minder System  
Independent Twin I-Beam w/coil  
spring suspension (F350 4x2)

H.D. Gas Shock Absorbers  
Front/Rear Stabilizers  
Air Conditioner – Manual  
Dome Lamp  
AM/FM/Clock  
Manual Door Locks & Windows  
Intermittent Windshield Wiper  
Advance Trac with Roll Stability  
Control  
Driver and Passenger Front & Side  
Airbag/Curtain  
Passenger Side Deactivation Switch  
Free delivery within 50 miles of  
dealership

Contract # 184



**Options – Body Style**

<input checked="" type="checkbox"/>	Super Cab 60" Cab to Axle	2605.00
<input type="checkbox"/>	Crew Cab 60" Cab to Axle	3509.00
<input type="checkbox"/>	84" Cab to Axle Regular Cab Only Requires Dual Rear Wheel Option	262.00
<input checked="" type="checkbox"/>	Dual Rear Wheel Upgrade	1557.00

**Options – Engine, Transmission, Powertrain**

<input type="checkbox"/>		
<input type="checkbox"/>	6.7L OHV Power Stroke Diesel with 6 Speed Automatic	8391.00
<input checked="" type="checkbox"/>	4x4 with Manual Transfer Case	3507.00
<input checked="" type="checkbox"/>	Limited Slip Axle	359.00
<input type="checkbox"/>	62R PTO Provision	257.00
<input type="checkbox"/>	98G Gaseous Prep –Does not include Conversion	289.00
<input checked="" type="checkbox"/>	213 Electronic Shift On the Fly 4x4- requires 4x4 option	171.00
<input checked="" type="checkbox"/>	41H Engine Block Heater	92.00
<input type="checkbox"/>	Engine Idle Shut Down	231.00
<input type="checkbox"/>	67B Dual Extra Duty Alternators (requires Diesel Motor)	105.00
<input type="checkbox"/>	98R Operator Command Regeneration (requires Diesel Motor)	231.00
<input type="checkbox"/>	65M 28.5 Gallon Mid Ship Tank (Requires 96V STD on Single Rear Wheel)	115.00
<input type="checkbox"/>	65C Dual Tanks (Requires Diesel Motor)	575.00
<input type="checkbox"/>	Powertrain Care 3 Year 100,000 Warranty 4x2 Gasoline Motor	1,795.00
<input type="checkbox"/>	Powertrain Care 3 Year 100,000 Warranty 4x4 Gasoline Motor with Snow Plow Prep	2,950.00

**Options – Wheels/Tires**

<input type="checkbox"/>	TDX LT275/70RX18E A/T Plus-Single Rear Wheel 4x4 Chassis	152.00
<input checked="" type="checkbox"/>	TBM LT245/75RX17E BSW A/T-Dual Rear Wheel 4x4 Chassis	152.00
<input type="checkbox"/>	64J Cast Aluminum Wheels- Dual Rear Wheel Chassis Only	552.00
<input checked="" type="checkbox"/>	512 Spare Tire and Wheel	323.00
<input checked="" type="checkbox"/>	945 Stainless Steel Wheel Covers	377.00

**Options - Functional**

<input checked="" type="checkbox"/>	76C Back Up Alarm	128.00
<input checked="" type="checkbox"/>	18A Up fitter Interface Module	272.00
<input checked="" type="checkbox"/>	61J Jack – 6 Ton	51.00
<input checked="" type="checkbox"/>	43B Rear Defroster (Requires privacy glass and requires 90L)	56.00
<input checked="" type="checkbox"/>	924 Privacy Glass (Requires 90L and Rear Defroster)	27.00

**Options - Groups/Packages**

<input checked="" type="checkbox"/>	96V XL Value Package ▪ Cruise Control ▪ AM/FM/MP3/SYNC	920.00
-------------------------------------	--	--------

Contract # 184

**SPC**  
**SUBURBAN PURCHASING**  
**COOPERATIVE**

<input checked="" type="checkbox"/> 90L	<b>Power Equipment Group</b> <ul style="list-style-type: none"> <li>▪ Heated power mirrors with integrated</li> <li>▪ clearance lamps/turn signals</li> <li>▪ Perimeter Alarm</li> <li>▪ Accessory Delay</li> <li>▪ Power Windows/Locks/Tailgate Lock</li> <li>▪ Remote Keyless</li> <li>▪ Upgraded door trim</li> </ul>	841.00
<input type="checkbox"/> 473	<b>Snow Plow Prep Package-Requires 4x4</b> <ul style="list-style-type: none"> <li>▪ Upgraded Front Springs</li> <li>▪ Extra Heavy-Duty Alternator</li> </ul>	171.00
<input type="checkbox"/> 67H	<b>Heavy Service Front Suspension - Heavy Service Front Springs</b>	115.00

**Options - Miscellaneous**

<input checked="" type="checkbox"/> 43C	110V/400W Outlet	69.00				
<input type="checkbox"/> 41A	Rapid Heat Supplemental Cab Heater (requires Diesel Motor)	231.00				
<input type="checkbox"/> 39S	Sirius XM Radio-requires 585 Radio	171.00				
<input type="checkbox"/>	XLT Trim Package <table style="float: right; border: none;"> <tr> <td><input type="checkbox"/> Regular Cab</td> <td style="text-align: right;">3982.00</td> </tr> <tr> <td><input type="checkbox"/> Super / Crew Cab</td> <td style="text-align: right;">4294.00</td> </tr> </table>	<input type="checkbox"/> Regular Cab	3982.00	<input type="checkbox"/> Super / Crew Cab	4294.00	
<input type="checkbox"/> Regular Cab	3982.00					
<input type="checkbox"/> Super / Crew Cab	4294.00					
<input checked="" type="checkbox"/> 63A	Utility Lighting System (Requires Power Equipment Group)	148.00				
<input checked="" type="checkbox"/> 18B	Platform Running Boards <table style="float: right; border: none;"> <tr> <td><input type="checkbox"/> Regular Cab</td> <td style="text-align: right;">295.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> Super / Crew Cab</td> <td style="text-align: right;">409.00</td> </tr> </table>	<input type="checkbox"/> Regular Cab	295.00	<input checked="" type="checkbox"/> Super / Crew Cab	409.00	
<input type="checkbox"/> Regular Cab	295.00					
<input checked="" type="checkbox"/> Super / Crew Cab	409.00					

**Options - Other**

<input checked="" type="checkbox"/> 872	Rearview Camera Prep Kit - Displays in Rearview Mirror	381.00
<input type="checkbox"/> 76S	Remote Start (Requires Power Equipment Group)	231.00
<input checked="" type="checkbox"/> 52B	Trailer Brake Controller	249.00

**Options - Fleet**

<input type="checkbox"/> 17F	XL Décor Group (Chrome Front Bumper)	203.00
<input type="checkbox"/> 525	Cruise Control	216.00
<input checked="" type="checkbox"/> 942	Daytime Running Lights	41.00
<input type="checkbox"/> 556	Driver Passenger Side Airbags/Curtain Delete (N/A w/ 557)	-180.00
<input type="checkbox"/> 557	Front Passenger & Side Airbags/Curtains delete (N/A w/ 556)	-180.00
<input type="checkbox"/> 585	AM/FM/MP3/SYNC	507.00

Contract # 184



Options - Accessories

<input checked="" type="checkbox"/>	91S LED Warning Strobes (Requires CHMSL / 59H)	621.00
<input checked="" type="checkbox"/>	4 Corner Strobes	895.00
<input checked="" type="checkbox"/>	Rustproofing does not include sound shield	295.00
<input type="checkbox"/>	9' Electric Hydraulic Dump Body - Black Finish (Requires hitch plate)	7039.00
<input type="checkbox"/>	11' Electric Hydraulic Dump Body - Black Finish (Requires hitch plate)	7839.00
<input type="checkbox"/>	Hitch Plate with Pintle/Receiver and Plug	525.00
<input type="checkbox"/>	9' Steel Service Body - White Finish (Requires Hitch Plate)	7009.00
<input type="checkbox"/>	11' Steel Service Body-White Finish (Requires Hitch Plate)	7809.00
<input type="checkbox"/>	8'6" Western Snow Plow	5,521.00
<input type="checkbox"/>	8'6" Boss Snow Plow	5,521.00
<input type="checkbox"/>	9' Western Snow Plow	5734.00
<input type="checkbox"/>	9' Boss Snow Plow	5734.00
<input type="checkbox"/>	10' Western Snow Plow	6063.00
<input type="checkbox"/>	10' Boss Snow Plow	6063.00
<input type="checkbox"/>	Hand Held Controller (Requires Plow)	90.00
<input type="checkbox"/>	Snow Deflector (Requires Plow)	295.00
<input checked="" type="checkbox"/>	Detailed CD Rom Shop Manual	295.00
<input checked="" type="checkbox"/>	Delivery More than 50 Miles	175.00
<input checked="" type="checkbox"/>	License & Title - M Plates (Shipped Direct From the State)	203.00

Contract # 184



**Exterior**

<input type="checkbox"/>	AT-Yellow	608.00
<input type="checkbox"/>	BY-School Bus Yellow	608.00
<input type="checkbox"/>	D1-Stone Gray	N/C
<input type="checkbox"/>	E4-Vermillion	608.00
<input type="checkbox"/>	GR-Green	608.00
<input type="checkbox"/>	J7-Magnetic	N/C
<input type="checkbox"/>	PG&E Blue	608.00
<input type="checkbox"/>	MB-Orange	608.00
<input type="checkbox"/>	N1-Blue Jeans Metallic	N/C
<input type="checkbox"/>	PQ-Race Red	N/C
<input type="checkbox"/>	UM-Agate Black	N/C
<input type="checkbox"/>	UX-Ingot Silver	N/C
<input type="checkbox"/>	W6-Green Gem	608.00
<input checked="" type="checkbox"/>	Z1-Oxford White	N/C

**Interior**

<input type="checkbox"/>	Steel 40/20/40 Vinyl	STD
<input checked="" type="checkbox"/>	Steel 40/20/40 Cloth	92.00
<input type="checkbox"/>	Steel 40/Console/40 Vinyl-No Armrest Included (Regular Cab Only)	327.00
<input type="checkbox"/>	Steel 40/Console/40 Cloth- No Armrest Included	473.00

Contract #184



**Title Name** \_\_\_\_\_  
**Title Address** \_\_\_\_\_  
**Title City** \_\_\_\_\_  
**Title Zip Code** \_\_\_\_\_  
**Contact Name** \_\_\_\_\_  
**Phone Number** \_\_\_\_\_  
**Purchase Order Number** \_\_\_\_\_  
**Fleet Identification Number** \_\_\_\_\_  
**Tax Exempt Number** \_\_\_\_\_  
**Total Dollar Amount** \_\_\_\_\_  
**Total Number of Units** \_\_\_\_\_  
**Delivery Address** \_\_\_\_\_

**\*Orders Require Signed Original Purchase Order and Tax Exempt Letter Submitted to:**

*Currie Motors Fleet  
10125W Laraway  
Frankfort, IL 60423  
PHONE: (815)464-9300  
Tom Sullivan [CurrieFleet@gmail.com](mailto:CurrieFleet@gmail.com)  
Kristen De La Riva [Fleetcurrie@gmail.com](mailto:Fleetcurrie@gmail.com)*

*\*Fleet Status is accessible by registering at [www.fleet.ford.com](http://www.fleet.ford.com). Please provide FIN Code at time of order to track your order times.*

*\*Title Corrections will be Billed Appropriate Assessed Fees by the Sec. of State*

**Contract #184**



**Monroe Truck Equipment**  
 812 Draper Avenue  
 Joliet, IL 60432  
 Ph./Fax: 815-280-4237/815-727-5429  
 www.MonroeTruck.com



Awarded Contract  
 #080114-MTE



MTEA MEMBER VERIFICATION PROGRAM

**QUOTATION**  
 # 4BD0002791

**Job Order #:**  
**Quote Date:** 1/7/2019  
**Quote valid until:** 2/6/2019  
**Terms:** NET 30  
**Salesperson:** MARKEL, TOM (MUNI)  
**Quoted by:** Bob Drews  
**Email:** bdrews@monroetruck.com

**Customer:** DARIEN PUBLIC WORKS (IL) **Contact:** KRIS THROM **Dealer Code:** \_\_\_\_\_  
1041 S FRONTAGE RD **Phone:** 630-887-0008 **Fax:** 630-887-0091 **Sourcewell Member #:** \_\_\_\_\_  
DARIEN, IL 60561 **Email:** \_\_\_\_\_ **P.O. Number:** \_\_\_\_\_

**Accepted by:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
*Customer must fill out all information above before the order can be processed.*

**Chassis Information**

<b>Year:</b> 2019	<b>Make:</b> FORD	<b>Model:</b> F-350	<b>Chassis Color:</b>	<b>Cab Type:</b> EXTENDED
<b>Single/Dual:</b> DRW	<b>CA:</b> 60.0	<b>CT:</b> -1.0	<b>Wheelbase:</b> 168.0	<b>Engine:</b> DIESEL
			<b>F.O. Number #:</b>	<b>Vin:</b>

**Comments:** 9' UTILITY BODY PACKAGE

**Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:**

Description	Amount
BRAND FX SERVICE BODY	
- 108" LONG X 94" WIDE X 42" HIGH, 54" WIDE FLOOR, 20" DEEP COMPARTMENTS	
- COMPOSITE FIBERGLASS BODY CONSTRUCTION (WHITE)	
- STEEL UNDERSTRUCTURE	
- WHITE GEL COAT EXTERIOR	
- TREAD BRIGHT ALUMINUM FLOOR	
- GALVANIZED SURE STEP BUMPER WITH CENTER RECESS	
- VINYL ROCK GUARDS	
- REMOVABLE REAR WHEEL PANELS	
- ALUMINUM BULKHEAD & TAIL SKIRT	
- 10" HIGH ALUMINUM AUTOMOTIVE STYLE TAILGATE	
- STAINLESS STEEL HARDWARE, HINGES WITH AUTOMOTIVE STYLE ROTARY LATCHES	
- ONE-PIECE MOLDED DOORS, AUTOMOTIVE FINISH ON BOTH SIDES	
- RECESSED DOOR SEALS WITH AUTOMOTIVE GRADE DOOR GASKETS	
- VINYL COATED DOOR STOP CABLES	
- L.E.D FMVSS 108 LIGHT PACKAGE IN BODY END PANELS	
- FLEXGLO LED COMPARTMENT LIGHTING (TOP AND SIDES OF EACH DOOR)	
- ALUMINUM TREADPLATE ON TOP OF CURBSIDE COMPARTMENT FOR GENERATOR	
- FLIP TOP COMPARTMENT ON STREET SIDE ONLY	
- PRE-PUNCHED ALUM. CAB GUARD	
- INSTALLED	

BACKUP ALARM

TRAILER RECEPTACLE, 7 WAY RV STYLE

2" RECEIVER TUBE, CLASS 5 HITCH W/ 15,000 WEIGHT CARRYING CAPACITY

MUDFLAP KIT

GENERATOR:

- NORTH STAR 8000
- SURGE WATTS 8,000
- RATED WATTS 6,600
- START: RECOIL
- ENGINE: HONDA GX390 OHV
- FUEL TYPE: GASOLINE
- FUEL CAPACITY: 6.5 GALLONS



Description	Amount
- LOW OIL SHUTDOWN	
- RUN TIME: 10 HRS. AT 1/2 LOAD	
- RECEPTICALS (QTS)	
(8) EIGHT 120V 20A OUTLETS	
(1) ONE 120/240V 30A LOCKING OUTLET	
(1) ONE 120V 30A LOCKING OUTLET	
12VDC OUTLET	
- DIMENSIONS: 24 3/4" L X 21 1/4" W X 22 1/4" H	
- INSTALLED ON TOP OF CURBSIDE FRONT COMPARTMENT	

ECCO ED3000 SERIES LED AMBER SAFETY DIRECTOR  
 - INSTALLED ON HEADACHE RACK  
 - SOFT TOUCH CONTROLLER INSTALLED IN CAB

WHELEN, RESPONDER L.E.D. MINI LIGHT-BAR, AMBER  
 - INSTALLED ON TOP OF HEADACHE RACK

(6) STROBE LIGHTS: ECCO HORIZONTAL LED AMBER (FLUSH MOUNT)

(4) STROBE LIGHTS: WHELEN, L.E.D. VERTEX AMBER STROBE

**Quote Total: \$20,947.00**

**Additional Options:**

Description	Amount	Add to quote? Yes / No
PULL OUT DRAWERS (PRICING PER EACH DRAWER)	<b>\$213.00 EA.</b>	
- EACH COMPARTMENT CAN BE UPFITTED WITH CUSTOM PULL OUT DRAWERS BY BRAND FX		
- MUST SPECIFY SIZE AND QUANTITY FOR EACH COMPARTMENT		

- ◆ Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- ◆ Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- ◆ State and Federal taxes will be added where applicable. **Out-of-state municipal entities may be subject to Wisconsin sales tax.**
- ◆ Restocking fees may be applicable for cancelled orders.
- ◆ MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.



## Lisa Klemm

---

**From:** Dan Gombac  
**Sent:** Wednesday, February 6, 2019 12:11 PM  
**To:** Regina Kokkinis; Lisa Klemm  
**Subject:** Fwd: maps  
**Attachments:** Water Atlas GPS.doc; ATT00001.htm

Begin forwarded message:

**From:** Kris Throm <kthrom@darienil.gov>  
**Date:** February 6, 2019 at 11:39:02 AM CST  
**To:** Dan Gombac <dgombac@darienil.gov>, Regina Kokkinis <rkokkinis@darienil.gov>  
**Cc:** Dennis Cable <dcable@darienil.gov>  
**Subject:** FW: maps

Dan,

Attached is the revised budget write-up for the GPS water atlas. Pricing is detailed below in email body. I added \$5k to what he quoted as he priced it off of 2018 rates not 2019 so we know that it will go up some and I also figured we needed some contingency in there.

Thanks,

**Kris Throm**  
**City of Darien**  
**Superintendent of Municipal Services**  
**(630) 514-3453**

To receive important information from the City of Darien sign up for our electronic newsletter:  
***DARIEN DIRECT CONNECT*** Follow the link and subscribing is simple!  
<http://www.darien.il.us/Reference-Desk/DirectConnect.aspx>

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**From:** Dennis Cable  
**Sent:** Wednesday, February 6, 2019 11:33 AM  
**To:** Kris Throm <kthrom@darienil.gov>  
**Subject:** FW: maps

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**From:** Dave Walters [mailto:dwalters@cbbel.com]  
**Sent:** Wednesday, February 6, 2019 11:25 AM  
**To:** Dennis Cable  
**Subject:** RE: maps

Dennis,

Option two would start off with the new hydrant points collected earlier this year. From there we would best fit or what they call rubber sheet in the CAD watermains as a purely a reference file. Then we would draw in new watermain lines base on what we see in the CAD file. If the CAD file shows a watermain on the east side of the road we would show the new line on the east side so on and so forth. The location of the hydrants, valves would be as accurate as within a foot or so, the newly digitized watermains would be as accurate as the current watermain atlas. Keep in mind there will be hydrants in the new data that are not currently on the watermain atlas. These locations will need to be connected via a best educated guess between the City and CBBEL. Either approach should only be considered schematic as far as the watermains are concerned.

This approach would be around 180 hours' worth of work, and if we use current 2018 rates that would bring it to approximately \$25,000. Once completed this could be used to view the data on your phones or tablets, and we could supply you with color PDF sheets much like you currently use.

Let me know if you need any further information.

**David R. Walters**

*GIS Manager*

**Christopher B. Burke Engineering, Ltd.**

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018

Phone: (847) 823-0500 Fax: (847) 823-0520

E-Mail: [dwalters@cbbel.com](mailto:dwalters@cbbel.com)

**[www.cbbel.com](http://www.cbbel.com)**

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**From:** Dennis Cable <[dcable@darienil.gov](mailto:dcable@darienil.gov)>

**Sent:** Wednesday, January 23, 2019 9:29 AM

**To:** Dave Walters <[dwalters@cbbel.com](mailto:dwalters@cbbel.com)>

**Subject:** RE: maps

Morning Dave thank you. I was talking with my bosses and if you can put together a proposal for the more expensive option so they can convey to the council both options. Sorry for the inconvenience.

Thanks,

**Dennis Cable**

**City of Darien Municipal Services**

**Water Department Foreman**

**(630) 417-5146**

---

**From:** Dave Walters [<mailto:dwalters@cbbel.com>]

**Sent:** Tuesday, January 22, 2019 1:35 PM

**To:** Dennis Cable <[dcable@darienil.gov](mailto:dcable@darienil.gov)>

**Subject:** RE: maps

Dennis,

Attached is the proposal for the GIS mapping of the water system. Let me know if you have any questions.

**David R. Walters**

*GIS Manager*

**Christopher B. Burke Engineering, Ltd.**

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018

Phone: (847) 823-0500 Fax: (847) 823-0520

E-Mail: [dwalters@cbbel.com](mailto:dwalters@cbbel.com)

**[www.cbbel.com](http://www.cbbel.com)**

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**From:** Dennis Cable <[dcable@darienil.gov](mailto:dcable@darienil.gov)>

**Sent:** Wednesday, January 16, 2019 1:56 PM

**To:** Dave Walters <[dwalters@cbbel.com](mailto:dwalters@cbbel.com)>

**Subject:** RE: maps

Dave as talking with you before and now discussing with my boss can you write up a budget quote for the option portion of the mapping for the water system. If possible I would need it ASAP since budget meetings will be held soon.

Thanks,

**Dennis Cable**

**City of Darien Municipal Services**

**Water Department Foreman**

**(630) 417-5146**

---

**From:** Dave Walters [<mailto:dwalters@cbbel.com>]

**Sent:** Friday, January 11, 2019 6:46 AM

**To:** Dennis Cable <[dcable@darienil.gov](mailto:dcable@darienil.gov)>

**Subject:** RE: maps

The hydrants would be as up to date as when they were recently collected, the watermains would only be as up to date as the most current version of the watermain atlas you currently have on file. Other features could be added, however depending on what you plan on adding this could potentially add more cost.

**David R. Walters**

*GIS Manager*

**Christopher B. Burke Engineering, Ltd.**

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018

Phone: (847) 823-0500 Fax: (847) 823-0520

E-Mail: [dwalters@cbbel.com](mailto:dwalters@cbbel.com)

**[www.cbbel.com](http://www.cbbel.com)**

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**From:** Dennis Cable <[dcable@darienil.gov](mailto:dcable@darienil.gov)>  
**Sent:** Thursday, January 10, 2019 2:45 PM  
**To:** Dave Walters <[dwalters@cbbel.com](mailto:dwalters@cbbel.com)>  
**Subject:** RE: maps

But they would obviously be more up to date than what we have already? Will they have new infrastructure that has been added over the years? Also can we add any kind of features?

Thanks,

**Dennis Cable**  
**City of Darien Municipal Services**  
**Water Department Foreman**  
**(630) 417-5146**

---

**From:** Dave Walters [<mailto:dwalters@cbbel.com>]  
**Sent:** Thursday, January 10, 2019 2:31 PM  
**To:** Dennis Cable <[dcable@darienil.gov](mailto:dcable@darienil.gov)>  
**Subject:** RE: maps

Dennis,

Option one was for us to add the latest CAD watermain file to the hydrant sheets we already have created. The draw back to this is that it will not be very accurate since the CAD watermain file is not positionally accurate/projected, and it may not be as up to date as the hydrant data is. My estimation for this task would be around 40 hours of work at a cost of \$5,560.

Let me know if you need something more formal than this.

**David R. Walters**  
*GIS Manager*  
**Christopher B. Burke Engineering, Ltd.**  
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018  
Phone: (847) 823-0500 Fax: (847) 823-0520  
E-Mail: [dwalters@cbbel.com](mailto:dwalters@cbbel.com)  
**[www.cbbel.com](http://www.cbbel.com)**

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**From:** Dennis Cable <[dcable@darienil.gov](mailto:dcable@darienil.gov)>  
**Sent:** Thursday, January 10, 2019 2:12 PM  
**To:** Dave Walters <[dwalters@cbbel.com](mailto:dwalters@cbbel.com)>  
**Subject:** maps

Good afternoon Dave I am putting together my budget requests and would like to get a quote for the option 1 that we had talked about earlier this Fall. I think this would be the way to go for this year since

I don't think are capability as of yet to go with the option 2. If you can get me that quote I would appreciate that and again include what details we receive with that option.

**Thanks,**

**Dennis Cable**  
**City of Darien Municipal Services**  
**Water Department Foreman**  
**(630) 417-5146**

Maintenance Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

**BUDGET REQUEST FORM  
MAINTENANCE FYE20**

Department: Municipal Services Fund: Water

Project/Program Title: 4,400 Residential Water Meters Removed and Replaced

Description of proposed new program/activity/expenditure, including purpose and justification:

Due to the age of the meters, they are no longer accurate (run slow) and add to our water loss. Staff has identified over 4,400 residential water meters of 5/8", 3/4" & 1" that were installed prior to Dec. 31<sup>st</sup> 1999. During that time the main supplier of water meters for the City of Darien was Neptune. They used technology referred to as ARB for the outside reader. In 2002 that technology was replaced by the current touchpads. Unfortunately, as of 3 years ago Neptune stopped producing technology to allow its customers to read those meters. At that time we purchased 3 outside reader guns so that we could fix and continue to read those meters as needed. Two of those guns have broken and we are down to our last reader gun. DuPage County also purchased a few guns in anticipation of the technology being obsolete and those units are starting to fail. These meter reading guns will fail and when they do we will no longer be able to obtain outside meter readings from these over 4,400 water meters. Staff solicited quotes for the meters from Core & Main, the only regional supplier of the Sensus IPERL meter that the City has switched to a few years back. We also solicited a quoted for a company to install these meters so that the job can get completed in a timely fashion. These meters will be AMR ready and would only need the outside reader upgraded in the future.

Estimated Budget:

Account #	Account Name	Cost
<u>12-51-4390</u>	<u>Water Depreciation – Capital Improvement Infrastructure – 4,400 residential Water Meters</u>	<u>\$600,000.00</u>
<u>12-51-4390</u>	<u>Water Depreciation – Capital Improvement Infrastructure – Installation of 4,400 residential Water meters</u>	<u>\$500,000.00</u>
<u>12-51-4390</u>	<u>Commercial Water Meters</u>	<u>\$250,000.00</u>
	<b>TOTAL COST:</b>	<b><u>\$1,350,000.00</u></b>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?            Yes             No

If yes, how many times:           

**SUBMITTED BY:** Dennis Cable & Kris Throm

Recommended by City Administrator:            Yes            No



January 21, 2019

Dennis Cable  
City of Darien  
1041 S. Frontage Road  
Darien, IL 60561

RE: City of Darien Water Meter Installation Budgetary Quote for FY 2019

<u>Quantity</u>	<u>Description</u>	<u>Each Cost</u>	<u>Extended Cost</u>
4,000	5/8", 3/4" or 1" Meter Installation Labor Charges	\$125.00	\$500,000.00

Labor cost for installation of new Sensus I-Perl 5/8" x 3/4", 3/4" or 1" water meters in place of existing like-sized Neptune ARB V water meters. Work would utilize Water Services Company Illinois-licensed plumbers who would perform the following: remove existing water meter and replace with new Sensus I-Perl meter of like size, attach water meter to new Sensus remote touchpad and take a test reading to confirm proper operation of meter and good wiring connection with new touchpad, complete electronic handheld documentation of each installation account for use by DPC PW personnel to enter into its internal utility billing software program. Water Services Company would also provide all customer account outbound mailings to initiate contact with residents and utilize its Call Center to receive incoming phone calls from residents in order to schedule installation appointments. This quote assumes all meters are to be installed inside buildings. Pit meter settings would need to be priced separately. This budgetary quote is valid through the 12/31/19 calendar year end. Please call with any questions or additional requests.

Very truly yours,

  
Michael D. Pedone  
Water Services Company

MDP/jg

CHICAGO-W IL  
 Branch - 229  
 220 South Westgate Dr  
 Carol Stream IL 60188-2243

076815 PAGE 1 CONTRACT ORDER D579270 J28 1/15/19 11:47:29

CITY OF DARIEN  
 1041 S. FRONTAGE RD  
 DARIEN IL 60561-5404

CITY OF DARIEN  
 CITY OF DARIEN  
 KRIS THROM  
 1041 S. FRONTAGE RD  
 DARIEN IL 60561

SENSUS METER PRICING.

229 02/16/18 VERBAL 19' SENSUS MTR METERS

SENSUS METERS

4306GPIPERLM75TS	5/8 IPERL 1000G 3-TERM SCREW 7.5"LL I1X3GLXX	1	121.00 EA
4307GPIPERLM75TS	3/4S IPERL 1000G 3-TRM SCRW SM 7.5"LL SMART MODE I2S3GLXX	1	122.00 EA
4307GPIPERLM9TS	3/4 IPERL 1000G 3-TERM SCREW 9"LL I3X3GLXX	1	136.00 EA
4310GPIPERLM10TS	1 IPERL 1000G 3-TERM SCREW 10.75"LL I4X3GLXX	1	177.00 EA
4315GPR11G8GT	OMNI 1-1/2" R2 METER 1000 GAL W/STRNR, 5-WHEEL, TOTAL MODE	1	387.00 EA
4320R21G8GA	OMNI R21G8GA 2" R2 METER 1000 GAL 17" LL R21XXXXG8GAXX	1	665.00 EA
4315GPC2MDPO13	OMNI 1-1/2" C2 MTR 1000 GAL W/ INT'L STRNR, DEF'T PULSE OUT	1	1067.00 EA

CONTINUED ON PAGE 2

CHICAGO-W IL  
 Branch - 229  
 220 South Westgate Dr  
 Carol Stream IL 60188-2243

076815 PAGE 2 CONTRACT ORDER DS79270 J2S 1/15/19 11:47:29

CITY OF DARIEN  
 1041 S FRONTAGE RD  
 DARIEN IL 60561-5404

CITY OF DARIEN  
 CITY OF DARIEN  
 KRIS THROM  
 1041 S FRONTAGE RD  
 DARIEN IL 60561

SENSUS METER PRICING.

229	02/16/18	VERBAL	19' SENSUS MTR	METERS			
			13" LL				
		4320GPC2MDPO	OMNI 2" C2 MTR 1000 GAL 15.25" LL W/INT'L STRNR, DEF'T PULSE OUT	1	1232.00	EA	
		4330GPC2MDPO	OMNI 3" C2 MTR-1000GAL METER W/INT'L STRNR, DEF'T PULSE OUT	1	1603.00	EA	
		4340GPC2MDPO	OMNI 4" C2 1000GAL METER W/INT'L STRNR, DEF'T PULSE OUT	1	2749.00	EA	
		4360GPC2MDPO	OMNI 6" C2 MTR 1000GAL METER W/INT'L STRNR, DEF'T PULSE OUT	1	4748.00	EA	
		4315GT2MGDPO13	OMNI 1-1/2" T2 MTR 1000G 13" LL W/INT'L STRNR, DEF'T PULSE OUT	1	763.00	EA	
		4320GPT2MDPO1525	OMNI 2" T2 MTR 1000G 15-1/4" LL W/INT'L STRNR, DEF'T PULSE OUT	1	901.00	EA	
		4330GPT2MDPO19	OMNI 3" T2 MTR 1000G 19" LL W/INT'L STRNR, DEF'T PULSE OUT T31XXXXG1GAXX	1	1096.00	EA	
		4340GT2MGDPO23	OMNI 4" T2 MTR 1000G 23" LL W/INT'L STRNR, DEF'T PULSE OUT	1	2132.00	EA	23

CONTINUED ON PAGE 3

CHICAGO-W IL  
 Branch - 229  
 220 South Westgate Dr  
 Carol Stream IL 60188-2243

076815 PAGE 3 CONTRACT ORDER D579270 J2S 1/15/19 11:47:29

CITY OF DARIEN  
 1041 S FRONTAGE RD  
 DARIEN IL 60561-5404

CITY OF DARIEN  
 CITY OF DARIEN  
 KRIS THROM  
 1041 S FRONTAGE RD  
 DARIEN IL 60561

SENSUS METER PRICING.

229	02/16/18	VERBAL	19' SENSUS MTR	METERS		
		43600MNT2	OMNI 6" T2 METER	1	3840.00	EA
		44USWIREMF	1000 FT COIL SEAL WIRE	1	65.00	RL
		44SSEAL05L	1/2 LEAD METER SEAL	1	.10	EA
		42SNWIRE2238MW	3-STRAND 22 GAUGE WIRE 000000890001	1	.18	FT
		4406RW	5/8X1/8 RUBBER METER WASHER	1	.10	EA
		4407RW	3/4X1/8 THK RUBBER MTR WASHER	1	.10	EA
		4410RW	1X1/8 THK RUBBER METER WASHER	1	.12	EA
		44SNILL1815	#18 SR 1-1/2" COMP FLG GASKET		2.84	EA
		44SNILL1820	#18 SR 2" COMP FLG GSKT SENSUS # 5081200928002		3.36	EA
		4415FONL	1-1/2 BRASS OVAL MTR FLG SET W/GASKET NUT & BOLT - NO LEAD COMPLIANT	1	69.00	EA
		4420FONL	2 BRASS OVAL METER FLG SET W/	1	78.00	EA

CONTINUED ON PAGE 4

CHICAGO-W IL  
 Branch - 229  
 220 South Westgate Dr  
 Carol Stream IL 60188-2243

076815 PAGE 4 CONTRACT ORDER D579270 J28 1/15/19 11:47:29

CITY OF DARIEN  
 1041 S FRONTAGE RD  
 DARIEN IL 60561-5404

CITY OF DARIEN  
 CITY OF DARIEN  
 KRIS THROM  
 1041 S FRONTAGE RD  
 DARIEN IL 60561

SENSUS METER PRICING.

229 02/16/18

VERBAL

19' SENSUS MTR

METERS

GASKET NUT & BOLT - NO LEAD  
 COMPLIANT

30I30FCCSNL	3 BRASS COMPANION FLG NL (I) NO LEAD	2	240.00 EA
24AFGFST03	3 FLG FF SEALTITE GASKET STF03	2	N/C
24AFBZ0625	5/8X2-1/2 ZINC PLTD HEX H BOLT	8	N/C
24AFHN06Z	5/8" HEX NUT- ZINC	8	N/C
30I40FCBNL	4 BRASS COMPANION FLG NL (I) NO LEAD	2	360.00 EA
24AFGFST04	4 FLG FF SEALTITE GASKET STF04	2	N/C
24AFBZ0630	5/8X3 ZINC PLTD HEX HEAD BOLT	16	N/C
24AFHN06Z	5/8" HEX NUT- ZINC	16	N/C
3006CFB	6 COMPANION FLANGE BRASS	2	595.00 EA
24AFBZ0735	3/4X3-1/2 ZINC PLTD HEX BOLT	16	N/C
24AFHN07Z	3/4" HEX NUT- ZINC	16	N/C
96PERMA-PATCH	60LB BAG ASPHALT REPAIR PERMA-	50	15.15 EA

CONTINUED ON PAGE 5

CHICAGO-W IL  
 Branch - 229  
 220 South Westgate Dr  
 Carol Stream IL 60188-2243

076815 PAGE 5 CONTRACT ORDER D579270 J2S 1/15/19 11:47:29

CITY OF DARIEN  
 1041 S FRONTAGE RD  
 DARIEN IL 60561-5404

CITY OF DARIEN  
 CITY OF DARIEN  
 KRIS THROM  
 1041 S FRONTAGE RD  
 DARIEN IL 60561

SENSUS METER PRICING.

229	02/16/18	VERBAL	19' SENSUS MTR	METERS				
			PATCH 50 BAGS PER PALLET					
		44SNILL39	#39A AMR TOUCHPAD - BLACK AMR ACCESSORY 5390720600811	25		12.00	EA	
		42SN510MNSPHRLD	510M S/POINT M2 WIRED SP HR&LD W/HOURLY READ & LEAK DETECT	16		124.00	EA	
		42SN510MTCSPHRLD	510M S/POINT M2 TC SP W/HR&LD T-CPLS SP W/HOUR READ&LEAK DET -ECTION 53963-537-51201MI	2		129.00	EA	
		42SN3096TR2	TOUCHREADER AY CPLT M3096+ 5390753739604	2		415.00	EA	
		24I03FCS	3 COMP FLG DI F/STL IMP	2		43.37	EA	
		44HE0605H10896	H10896 5/8X1/2 METER COUPLING	1		7.00	EA	
		44HE0607H10896N	H10896N 5/8X3/4X3/4 METER CPLG NO LEAD	1		8.00	EA	
		44HE10H10896N	H10896N 1 METER CPLG NO LEAD	1		13.00	EA	
		96101101A	YELLOW GREEN DYE TABLETS 101101	2		55.00	EA	
		964TWSP	4GA SOLID BARE WIRE	200		.85	FT	
		96GCB50100	GCB50100 1/2"-1" GROUND CLAMP	100		1.80	EA	
29045.84				.00	.00	.00	.00	.00



## QUOTATION

Phone 815.578.0655  
Fax 815.578.0677



Advanced Automation & Controls, Inc.

780 Ridgeview Drive  
McHenry, IL 60050

Name	Mr. Kris Throm	JOB NUMBER:	N/A
Company	City of Darien	REFERENCE :	2019 SCADA modifications
Address	Darien, IL	LOCATION:	Various
Phone Number	(630)514-3453	PROPOSAL DATE:	January 16, 2019
Fax Number			

AS SPECIFIED    
  AS EQUAL    
  F.O.B. FACTORY    
 PRICES DO NOT INCLUDE SALES OR USES TAXES  
 AS ALTERNATIVE    
  TRSP. PREPAID    
 TERMS: NET -30 DAYS PER ATTACHED TERMS AND CONDITIONS

ITEM	QUAN	DESCRIPTION	TOTAL PRICE
		Advanced Automation and Controls, Inc. is pleased to provide the following Quotation for the 2019 SCADA modifications.	<b>Pricing Breakdown</b>
1	1	<b>Scheduled Pumping programming and SCADA integration</b> <ul style="list-style-type: none"> <li>• PLC programming &amp; SCADA screen development for 3 configurable time ranges with separate flow setpoints and override level setpoints for Plainfield Rd pump station and 75<sup>th</sup> St. pump station.</li> </ul>	<b>\$1,920.00</b>
2	1	<b>Cellular Modem at Lemont Rd.</b> <ul style="list-style-type: none"> <li>• (2) MDS Orbit Cellular Modems [1 at Lemont Rd / 1 at SCADA]</li> <li>• Antenna installation</li> <li>• Configuration and programming</li> <li>• Requires cellular contract for each modem with AT&amp;T or Verizon. The modem model # is specific to the service.</li> </ul>	<b>\$5,180.00</b>
3	1	<b>New SCADA PC with Windows 10</b> <ul style="list-style-type: none"> <li>• (1) Dell Precision Workstation PC with Windows 10 Pro</li> <li>• Win-911 license transfer</li> <li>• iFix &amp; Win911 installation and configuration</li> <li>• Your existing iFix version 5.8 is compatible with Windows 10 and doesn't need to be upgraded</li> </ul> <p>If you should have any or require further information, please do not hesitate to call.</p>	<b>\$4,090.00</b>

ACCEPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2019     PRICE FIRM FOR 30 DAYS



\_\_\_\_\_

SUBMITTED THIS:

\_\_\_\_\_

BY: \_\_\_\_\_

Advanced Automation  
& Controls, Inc. BY:

Paul Hedstrom  
Sr. Application  
Engineer

\_\_\_\_\_

[www.aacontrolsinc.com](http://www.aacontrolsinc.com)



# DORNER QUOTATION

**To: Village of Darien**  
**Attn: Dennis Cable**  
**Ref: Cla-Val Repairs**

**Date: 1/24/2019**  
**Proposal No. Q170cida**  
**Page: one of one**  
**Industry Code: 4952**

**FOB: Factory**  
**Terms: N30**  
**Delivery: 2-3 Weeks**

**Make Order To: Dorner Company**  
**N61 W23043 Silver Spring Dr.**  
**Sussex, WI 53089**

**Phone No: (262) 932-2100**  
**Fax No: (262) 932-2101**  
**By: Jim Ozimek**

Item	Quan.	Description	Unit Price	Total
<b>Pump Control Valves</b>				
1	3	8" Cla-Val Model 136-03-755A Pump Control Valve Repair. Includes: Main Valve Rebuild Kit, X105LCW Limit Switch Assembly, 102C-3H Three Way Pilot Valve, Internal Strainer, 3/4" Swing Check Valve, and Solenoid Valve. Includes Labor Cost For Factory Authorized Technician.	\$ 4,094	\$ 12,282
<b>Altitude Valves</b>				
2	1	8" Cla-Val Model 210-03 Altitude Valve Repair. Includes: Main Valve Rebuild Kit, Replacement Stainless Steel Hardware, CDS6A Altitude Pilot Repair Kit with Lower Stem, 3/8" 81-01 Pilot Check Valve, CVC Flow Control, CV Speed Control, Replacemtn X117D Valve Position Transmitter, and Internal Strainer. Includes Labor Cost For Factory Authorized Technician.	\$ 8,362	\$ 8,362
3	2	12" Cla-Val Model 210-03 Altitude Valve Repair. Includes: Main Valve Rebuild Kit, Replacement Stainless Steel Hardware, CDS6A Altitude Pilot Repair Kit with Lower Stem, 3/8" 81-01 Pilot Check Valve, CVC Flow Control, CV Speed Control, Replacemtn X117D Valve Position Transmitter, and Internal Strainer. Includes Labor Cost For Factory Authorized Technician.	\$ 9,352	\$ 18,704
<b>Total</b>				\$ 39,348

**Notes: Prices quoted are FOB Factory with freight pre-pay + add. Quote valid for 30 days. Delivery times are estimated and are not guaranteed.**

**City of Darien**

2/11/2019

**MUNICIPAL SERVICES  
MOTOR FUEL TAX BUDGET  
FISCAL YEAR 2020**

<b>ACCOUNT</b>	<b>FYE 18 ACTUAL</b>	<b>FYE 19 BUDGET</b>	<b>FYE 19 EST ACTUAL</b>	<b>FYE 20 REQUESTED</b>	<b>DEPT MAINT BUDGET REQUEST</b>	<b>COUNCIL DISCRETIONARY EXPENDITURES</b>	<b>FYE 21 FORECAST</b>	<b>FYE 22 FORECAST</b>
<b>REVENUE</b>								
MFT ALLOTMENT	563,922	552,150	\$552,150	552,150	\$552,150		\$552,150	\$552,150
MISC. INCOME	-	-	-	-	-			
INTEREST	4,135	1,000	5,000	4,000	4,000		4,000	1,000
<b>TOTAL REVENUE</b>	<b>\$ 568,057</b>	<b>\$ 553,150</b>	<b>\$ 557,150</b>	<b>\$ 556,150</b>	<b>\$ 556,150</b>	<b>\$ -</b>	<b>\$ 556,150</b>	<b>\$ 553,150</b>
<b>EXPENDITURES</b>								
<b>OPERATING</b>								
SALARIES	245,000	245,000	245,000	245,000	245,000	-	245,000	245,000
BENEFITS	51,965	51,965	51,965	51,965	51,965		51,965	51,965
ROAD MATERIAL	37,035	38,100	36,350	38,100	38,100	-	38,545	38,893
SALT	177,615	154,470	154,700	176,160	176,160	-	171,000	173,400
SUPPLIES-OTHER	21,997	18,500	18,500	18,500	18,500	-	18,500	18,500
<b>SUB-TOTAL</b>	<b>533,612</b>	<b>508,035</b>	<b>506,515</b>	<b>529,725</b>	<b>529,725</b>	<b>-</b>	<b>525,010</b>	<b>527,757</b>
<b>CONTRACTUAL</b>								
PAVEMENT STRIPING	13,143	14,500	9,000	34,500	34,500	-	14,500	14,500
CONSULTING/PROF. SERV.	11,520	5,000	5,000	5,000	5,000	-	2,000	2,000
TREE TRIM/REMOVAL	6,000	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>30,663</b>	<b>19,500</b>	<b>14,000</b>	<b>39,500</b>	<b>39,500</b>	<b>-</b>	<b>16,500</b>	<b>16,500</b>
<b>CAPITAL OUTLAY</b>								
STREET LIGHTS	-	-	-	-	-	-	-	-
STREET RECON/REHAB	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 564,275</b>	<b>\$ 527,535</b>	<b>\$ 520,515</b>	<b>\$ 569,225</b>	<b>\$ 569,225</b>	<b>\$ -</b>	<b>\$ 541,510</b>	<b>\$ 544,257</b>
<b>FISCAL YEAR BALANCE</b>	<b>\$ 3,782</b>	<b>\$ 25,616</b>	<b>\$ 36,635</b>	<b>\$ (13,075)</b>	<b>\$ (13,075)</b>	<b>\$ -</b>	<b>\$ 14,641</b>	<b>\$ 8,893</b>
<b>BEG. FUND BALANCE</b>	<b>\$ 385,657</b>	<b>\$ 388,849</b>	<b>\$ 389,439</b>	<b>\$ 426,074</b>	<b>\$ 426,074</b>	<b>\$ 426,074</b>	<b>\$ 413,000</b>	<b>\$ 427,640</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 389,439</b>	<b>\$ 414,465</b>	<b>\$ 426,074</b>	<b>\$ 413,000</b>	<b>\$ 413,000</b>	<b>\$ 426,074</b>	<b>\$ 427,640</b>	<b>\$ 436,533</b>

**MOTOR FUEL TAX SUMMARY**

**FYE 2020 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 245,000	\$ -
<b>BENEFITS</b>	\$ 51,965	
<b>OPERATING COSTS</b>	\$ 232,760	
<b>CONTRACTUAL</b>	\$ 39,500	\$ -
<b>CAPITAL</b>	\$ -	\$ -
<b>TOTAL</b>	\$ 569,225	\$ -

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b><u>MFT</u></b>			
<b><u>OPERATING</u></b>			
60-4010	SALARY	\$ 245,000	\$ -
<b><u>BENEFITS</u></b>			
60-4110	SOCIAL SECURITY	\$ 15,190	\$ -
60-4111	MEDICARE	\$ 3,553	\$ -
60-4115	IMRF	\$ 33,222	\$ -
<b><u>OPERATING COSTS</u></b>			
60-4245	ROAD MATERIAL	\$ 38,100	\$ -
60-4249	SALT	\$ 176,160	\$ -
60-4257	SUPPLIES - OTHER	\$ 18,500	\$ -
<b><u>CONTRACTUAL SERVICES</u></b>			
60-4261	PAVEMENT STRIPING	\$ 34,500	\$ -
60-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 5,000	\$ -
60-4376	DITCH PROJECTS	\$ -	

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
60-4815	EQUIPMENT	\$ -	\$ -
60-4375	TREE TRIMMING/REMOVAL	\$ -	\$ -
<b>CAPITAL PURCHASES</b>			
60-4840	STREET LIGHTS		
60-4855	STREET RECONSTRUCTION/REHABILITATION		
		\$ 569,225	

## City of Darien

### SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACT	FYE 20 REQUEST	DEPT MAINT FYE 20 BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
<b>REVENUE</b>								
PROPERTY TAXES	\$ 5,066	\$ 5,000	\$ 5,000	5,000	\$ 5,000		\$ 5,000	\$ 5,000
INTEREST	\$ 100	\$ -	100	100	100	\$ -	\$ 100	\$ 100
<b>TOTAL REVENUE</b>	<b>\$ 5,166</b>	<b>\$ 5,000</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>	<b>\$ -</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>
<b>EXPENDITURES</b>								
PROFESSIONAL SERVICE	4,784	5,000	5,000	5,000	5,000	-	5,000	5,000
GENERAL MAINTENANCE	-	500	500	500	500	-	500	500
MAINTENANCE	-	1,000	1,000	1,000	1,000	-	1,000	1,000
CONTINGENCY		1,500	250	1,500	1,500	-	3,000	3,000
<b>TOTAL EXPENDITURES</b>	<b>4,784</b>	<b>8,000</b>	<b>6,750</b>	<b>8,000</b>	<b>8,000</b>	<b>-</b>	<b>9,500</b>	<b>9,500</b>
<b>FISCAL YEAR BALANCE</b>	<b>\$ 382</b>	<b>\$ (3,000)</b>	<b>\$ (1,650)</b>	<b>\$ (2,900)</b>	<b>\$ (2,900)</b>	<b>\$ -</b>	<b>\$ (4,400)</b>	<b>\$ (4,400)</b>
<b>BEG FUND BALANCE</b>	<b>\$ 13,888</b>	<b>\$ 15,988</b>	<b>\$ 14,270</b>	<b>\$ 12,620</b>	<b>\$ 9,720</b>	<b>\$ -</b>	<b>\$ 9,720</b>	<b>\$ 5,320</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 14,270</b>	<b>\$ 12,988</b>	<b>\$ 12,620</b>	<b>\$ 9,720</b>	<b>\$ 6,820</b>	<b>\$ -</b>	<b>\$ 5,320</b>	<b>\$ 920</b>