
PRE-COUNCIL WORK SESSION — 7:00 P.M.

Agenda of the Regular Meeting

of the City Council of the

CITY OF DARIEN

August 6, 2018

7:30 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Declaration of Quorum
5. Questions, Comments and Announcements — **General (This is an opportunity for the public to make comments or ask questions on any issue – 3 Minute Limit Per Person, Additional Public Comment Period - Agenda Item 18)**
6. Approval of Minutes — [July 16, 2018](#)
7. Receiving of Communications
8. Mayor's Report
 - A. Consideration of a Motion to Approve the Reappointment of Jane L. Harmon, Deb Hardtke, Allan P. Jackimek, Arleta Peknik and Krishan Sant to the [Environmental Committee](#)
 - B. Republic Bank
9. City Clerk's Report
10. City Administrator's Report
11. Department Head Information/Questions
 - A. Police Department
 - B. Municipal Services
12. Treasurer's Report
 - A. Warrant Number — [18-19-07](#)
 - B. Monthly Report — [May 2018](#)
 - C. Monthly Report — [June 2018](#)
13. Standing Committee Reports

14. Questions and Comments — **Agenda Related (This is an opportunity for the public to [make comments or ask questions on any item on the Council's Agenda](#) – 3 Minute Limit Per Person)**
15. Old Business
16. Consent Agenda
 - A. Consideration of a Motion to Approve:
 - September 7th, 8th and 9th as the date for the Darien Chamber of Commerce to Hold the [DarienFest 2018](#) Celebration
 - Road Closures to Accommodate Windy City Amusement Co. including Clarendon Hills Road from Plainfield Road to 71st Street from 10:00 a.m. on Thursday, September 6th, 2018, until 5:00 P.M. on Monday, September 10, 2018 (With Maintenance of Lane For Emergency Vehicles); Tennessee Avenue and 72nd Street to Bentley to be Closed Except for Local Traffic; No Parking on the North Side of 71st Street from Clarendon Hills Road to the West End of Darien Community Park; No Parking on Both Sides of Clarendon Hills Road from 71st Street to 69th Street; No Parking on the East Side of Bentley Avenue from 71st Street to 72nd Street; and Parking on One Side of Roger Road
 - Providing Police Protection and Public Works services for the [DarienFest 2018](#) as per attached agreement
 - B. Consideration of a Motion Granting a Waiver of the \$50.00 a Day Fee for the Temporary Liquor License – [DarienFest 2018](#)
 - C. Consideration of a Motion to Approve an [Ordinance Amending Various Sections of Title 4, “Building Regulations”, Chapter 1, “Darien Building Code”](#), of the Darien City Code
 - D. Consideration of a Motion to Approve a Resolution Accepting a Proposal from Aqua Fiori, Inc. for the [Purchase and Installation of an Irrigation System](#) for The City of Darien, 1702 And 1710 Plainfield Road in an Amount not to Exceed \$11,950.00
17. New Business
 - A. Consideration of a Motion to Approve an Ordinance of the City of Darien, DuPage County, Illinois, Ascertain the [Prevailing Rate of Wages](#) for Laborers, Workmen, and Mechanics Employed on Public Works of Said City
 - B. Consideration of a Motion to Approve an Ordinance Approving a Special Use for an Eating Establishment (PZC 2018-05: [801 Plainfield Road, Unit 12, VFW](#))
18. Questions, Comments and Announcements — **General (This is an opportunity for the public to [make comments or ask questions on any issue](#) – 3 Minute Limit Per Person)**
19. Adjournment

A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR WEAVER FOR THE PURPOSE OF REVIEWING ITEMS ON THE JULY 16, 2018 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:15 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

July 16, 2018

7:30 P.M.

1. **CALL TO ORDER**

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Weaver.

2. **PLEDGE OF ALLEGIANCE**

Mayor Weaver led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Thomas J. Belczak	Sylvia McIvor
	Thomas M. Chlystek	Ted V. Schauer
	Joseph A. Kenny	Lester Vaughan
	Joseph A. Marchese	

Absent: None

Also in Attendance: Kathleen Moesle Weaver, Mayor
JoAnne E. Ragona, City Clerk
Michael J. Coren, City Treasurer
Gregory Thomas, Police Chief
Daniel Gombac, Director of Municipal Services

4. **DECLARATION OF A QUORUM** — There being seven aldermen present, Mayor Weaver declared a quorum.

Mayor Weaver introduced Nancy Urban, Music Teacher, who discussed the importance of establishing an Arts Council in Darien. Ms. Urban reviewed her background, introduced students benefiting from similar arts programs, and shared the support needed from community organizations and businesses. Ms. Urban addressed Council questions. Council suggested she make her presentation to the Darien Park District Board to develop communication and to local organizations/businesses soliciting support.

B. DARIEN LIONS CLUB – STORAGE SHED

Mayor Weaver stated she received a letter from the Darien Lions Club regarding the need to add an additional storage shed. Alderman Marchese provided history of supply storage needs at current location, Manning & Plainfield Roads, that houses three storage sheds. Director Gombac stated due to space restrictions, the current location could not house an additional shed. He suggested remodeling/expanding the existing City Hall garage which could accommodate growing needs of the City and local organizations. Council discussion pursued. Director Gombac will request garage estimates; the item will be forwarded to Administrative/Finance Committee for review.

9. **CITY CLERK’S REPORT**

There was no report.

10. **CITY ADMINISTRATOR’S REPORT**

There was no report.

11. **DEPARTMENT HEAD INFORMATION/QUESTIONS**

A. POLICE DEPARTMENT – JUNE 2018

The June 2018 Police Department Monthly Report is available on the City website.

Chief Thomas announced the National Night Out will be held on August 7, 2018 at the Darien Community Park from 6:00 - 9:00 P.M.; he encouraged all residents to attend. Director Gombac stated that Public Works will participate in the “Touch-a-Truck” Event.

B. MUNICIPAL SERVICES – NO REPORT

Director Gombac commented construction projects are 60% complete. He noted the majority of the roads are paved, with patching to be completed; curbs and gutters have been replaced, with sidewalk replacement in one month. He provided an update on the drainage projects and that drainage projects were under budget. Funding is available for

the Tamarack Project. New flooring for City Council Chambers will be installed week of July 23.

Director Gombac had no retail news to share.

12. **TREASURER’S REPORT**

A. WARRANT NUMBER 18-19-05

It was moved by Alderman Kenny and seconded by Alderman Belczak to approve payment of Warrant Number 18-19-05 in the amount of \$794,514.14 from the enumerated funds, and \$241,189.44 from payroll funds for the period ending 06/21/18 for a total to be approved of \$1,035,703.58.

Roll Call: Ayes: Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer, Vaughan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

B. WARRANT NUMBER 18-19-06

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve payment of Warrant Number 18-19-06 in the amount of \$1,902,449.13 from the enumerated funds, and \$258,633.24 from payroll funds for the period ending 07/05/18 for a total to be approved of \$2,161,082.37.

Roll Call: Ayes: Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer, Vaughan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

13. **STANDING COMMITTEE REPORTS**

Administrative/Finance Committee – Chairman Schauer advised the next meeting of the Administrative/Finance Committee is scheduled for August 6, 2018.

Municipal Services Committee – Chairman Marchese announced the next meeting of the Municipal Services Committee is scheduled for July 23, 2018 at 6:30 P.M.

Police Committee – Chairman McIvor announced the next meeting of the Police Committee is scheduled for August 20, 2018 at 6:00 P.M. in the Police Department Training Room.

Police Pension Board – Liaison Coren announced the next quarterly meeting of the Police Pension Board is scheduled for August 2, 2018 at 7:00 P.M. in the City Hall Conference Room. The actuary will be in attendance to present the Actuarial Report; he invited the Administrative/Finance Committee and welcomed residents to attend.

14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

There were none.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

It was moved by Alderman Marchese and seconded by Alderman McIvor to approve by Omnibus Vote the following items on the Consent Agenda:

- A. **CONSIDERATION OF A MOTION TO GRANT A WAIVER OF THE RAFFLE LICENSE BOND REQUIREMENT FOR OUR LADY OF PEACE HOME AND SCHOOL ASSOCIATION**
 - **CLASS B LICENSE – CALENDAR SCHOOL YEAR**
 - **CLASS B LICENSE – ANNUAL EVENTS**
- B. **CONSIDERATION OF A MOTION GRANTING WAIVER OF THE RAFFLE LICENSE BOND REQUIREMENT FOR THE DARIEN LIONS CLUB**
- C. **CONSIDERATION OF A MOTION GRANTING A WAIVER OF THE \$50.00 A DAY FEE FOR THE CLASS “J” TEMPORARY LIQUOR LICENSE FOR DARIEN LIONS CLUB**
- D. **RESOLUTION NO. R-81-18 A RESOLUTION ACCEPTING A QUOTE FROM ALLIED DOOR INC.**

TO REMOVE EXISTING OVERHEAD DOOR, MODIFY HEADER AND INSTALL A NEW GARAGE DOOR AND CONTROLLER AT THE PUBLIC WORKS WATER PLANT LOCATED AT 1930 MANNING ROAD, AT A COST NOT TO EXCEED \$10,618.16

- E. CONSIDERATION OF A MOTION AUTHORIZING THE PURCHASE OF A (3) YEAR LICENSING AGREEMENT FOR PAYROLL SCHEDULING SOFTWARE FROM PACE SYSTEMS, INC. USING DEPARTMENT OF JUSTICE AWARD MONEY IN THE AMOUNT OF \$7,650**

Roll Call: Ayes: Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer, Vaughan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

17. **NEW BUSINESS**

- A. CONSIDERATION OF A MOTION TO APPROVE AN ORDINANCE AMENDING TITLE 6B, STREET DIVISION THE CITY OF DARIEN CITY CODE TO ADD A NEW CHAPTER 7, "REGULATION OF SMALL WIRELESS FACILITIES" THERETO**

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve the motion as presented.

Mayor Weaver stated this item generated a lot of discussion in the Work Session. She explained the State passed the Small Wireless Facilities Deployment Act and has mandated that municipalities adopt a code amendment by August 1, 2018. Council discussion pursued.

ORDINANCE NO. O-14-18

AN ORDINANCE AMENDING TITLE 6B, STREET DIVISION THE CITY OF DARIEN CITY CODE TO ADD A NEW CHAPTER 7, "REGULATION OF SMALL WIRELESS FACILITIES" THERETO

Roll Call: Ayes: Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer, Vaughan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Mayor Weaver thanked the Darien Lions Club on a successful 4th of July Parade.

Alderman Marchese announced Darien Lions Club in conjunction with Darien Park District is sponsoring “Darien Day in the Park” at the Darien Community Park on August 5, 2018 from 1:00 – 9:00 P.M. He commented the Darien Lions Club is seeking sponsors.

Alderman Chlystek announced the second Ward Four Annual Picnic will be held on July 29, 2018 at Pinewood Park at 2:00 P.M. Even number addresses are asked to bring an appetizer and odd number addresses a dessert.

Alderman McIvor, Ward 6, advised residents that the Woodridge Village Board voted down the proposed hotel development at Woodward Avenue and Boughton Road on June 28, 2018.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman McIvor and seconded by Alderman Vaughan to adjourn the City Council meeting.

VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 8:37 P.M.

Mayor

City Clerk

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 7-16-18. Minutes of 7-16-18 CCM.

DRAFT



CITY OF DARIEN

MEMO

TO: City Council

FROM: Mayor Kathleen Moesle Weaver

DATE: August 2, 2018

SUBJECT: REAPPOINTMENTS TO ENVIRONMENTAL COMMITTEE

This is written to request your advice and consent to the reappointment of Jane L. Harmon, Deb Hardtke, Allan P. Jackimek, Arleta Peknik and Krishan Sant to the Environmental Committee. They have agreed to serve the City and have expressed an interest in this Committee.

As always, if you have any questions, please contact me.

mg

CITY OF DARIEN

**EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
August 6, 2018**

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund			\$173,567.49
Water Fund			\$16,222.56
Motor Fuel Tax Fund			\$52.52
Water Depreciation Fund			\$240,129.17
Special Service Area Tax Fund			\$2,490.00
Debt Service Fund			\$0.00
Capital Improvement Fund			\$231,952.14
State Drug Forfeiture Fund			\$181.02
Federal Equitable Sharing Fund			\$735.00
		Subtotal:	<u>\$665,329.90</u>
General Fund Payroll	<i>08/02/18</i>	\$	233,565.41
Water Fund Payroll	<i>08/02/18</i>	\$	27,472.30
		Subtotal:	<u>\$ 261,037.71</u>
		Total to be Approved by City Council:	<u>\$ 926,367.61</u>

Approvals:

Kathleen Moesle Weaver, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 8/6/2018 Through 8/6/2018

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AIS	CISCO SMART RENEWAL FOR POLICE DEPT	AP080618	4325	Consulting/Professional	148.00
AIS	DATE SERVICE-BACK UP FOR AUGUST 2018	AP080618	4325	Consulting/Professional	950.00
AIS	MONTHLY MANAGED SERVICES -AUGUST 2018	AP080618	4325	Consulting/Professional	4,900.03
AVI SYSTEMS	UPGRADE MEDIA ROOM/CITY HALL	AP080618	4815	Equipment	20,072.00
CALL ONE, INC.	CITY TELEPHONE BILL - JUNE 2018	AP080618	4267	Telephone	1,364.22
GOVTEMPSUSA LLC	VANA 6-24-18	AP080618	4325	Consulting/Professional	3,415.38
GOVTEMPSUSA LLC	VANA 7-1-18	AP080618	4325	Consulting/Professional	3,415.38
IMPACT NETWORKING, LLC	KONICA COPIER CONTRACT	AP080618	4225	Maintenance - Equipment	113.00
MIDWEST LASER SPECIALIST	COLOR COPIER REPAIR	AP080618	4225	Maintenance - Equipment	185.00
MUNICIPAL WEB SERVICES	WEBSITE MAINTENANCE - JUNE 2018	AP080618	4325	Consulting/Professional	382.00
OFFICE DEPOT	STAMP FOR CLERK	AP080618	4253	Supplies - Office	19.99
OFFICE DEPOT	OFFICE SUPPLIES FOR CITY HALL	AP080618	4253	Supplies - Office	34.51
ROSENTHAL, MURPHEY, COBLENTZ	WIRELESS FACILITIES ORDINANCE, OTHER	AP080618	4219	Liability Insurance	2,035.00
ROSENTHAL, MURPHEY, COBLENTZ	FILING FEES, PHOTO COPIES, POSTAGE	AP080618	4219	Liability Insurance	5.38
STAPLES BUSINESS ADVANTAGE	1 TONER (Credit Pending for 2nd)	AP080618	4253	Supplies - Office	235.19
				Total Administration	37,275.08

CITY OF DARIEN
Expenditure Journal
General Fund
City Council
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ILLINOIS STATE POLICE	FINGERPRINTING -UCIA FEE 1930002021879 GOODWIN	AP080618	4205	Boards and Commissions	10.00
ILLINOIS STATE POLICE	FINGERPRINTING -UCIA FEE 1930002052170 SKEATE	AP080618	4205	Boards and Commissions	10.00
ILLINOIS STATE POLICE	FINGERPRINTING -UCIA FEE 1930002052171 QUIZON	AP080618	4205	Boards and Commissions	10.00
MUNICIPAL CLERKS OF DUPAGE CTY	DUPAGE CTY MUNICIPAL CLERKS MEMBERSHIP RENEWAL- RAGONA	AP080618	4213	Dues and Subscriptions	20.00
				Total City Council	50.00

**CITY OF DARIEN
Expenditure Journal
General Fund
Community Development
From 8/6/2018 Through 8/6/2018**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ROSENTHAL, MURPHEY, COBLENTZ	FILING FEES, PHOTO COPIES, POSTAGE	AP080618	4219	Liability Insurance	389.44
ROSENTHAL, MURPHEY, COBLENTZ	7014 HIGH ROAD COMPLAINT	AP080618	4219	Liability Insurance	588.75
				Total Community Development	978.19

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ADVANCE AUTO PARTS	GEAR BOX FOR 102	AP080618	4229	Maintenance - Vehicles	393.91
ADVANCE AUTO PARTS	CREDIT ON INV 663597 -GEAR BOX	AP080618	4229	Maintenance - Vehicles	(27.00)
AIS	UPGRADE HARDWARE AT PUBLIC WORKS	AP080618	4223	Maintenance - Building	2,680.25
AIS	CABLES,CLAMPS FOR PW UPGRADE	AP080618	4223	Maintenance - Building	91.25
ALARM DETECTION SYSTEMS INC	QUARTERLY FIRE ALARM TESTING	AP080618	4223	Maintenance - Building	45.81
AUTOMATED LOGIC	PD HVAC MONITORING- JULY 2018	AP080618	4223	Maintenance - Building	373.75
CARLSEN'S ELEVATOR SERVICES	CITY HALL ELEVATOR REPAIR	AP080618	4223	Maintenance - Building	427.20
CARLSEN'S ELEVATOR SERVICES	CITY HALL ELEVATOR -PARTS,LABOR	AP080618	4223	Maintenance - Building	485.84
CHICAGO METROPOLITAN FIRE PREV	ALARM MONITORING AT CITY HALL	AP080618	4223	Maintenance - Building	105.00
CHICAGO METROPOLITAN FIRE PREV	ALARM MONITORING AT POLICE DEPT	AP080618	4223	Maintenance - Building	105.00
CHRISTOPHER B. BURKE ENG, LTD	MEETING W/CITY AND PROJECT ENGINEER 1035 S FRONTAGE	AP080618	4325	Consulting/Professional	449.95
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET	AP080618	4219	Liability Insurance	110.17
COM ED	COM ED 0788310001 - 1041 S FRONTAGE	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	55.90
COM ED	COM ED0633028127 -CLOCK TOWER	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	127.57
COMCAST CABLE	CABLE BILL FOR CITY HALL	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	8.43
CONCRETE SOLUTIONS INTERN'L	EPOXY FLOORING AT POLICE DEPT	AP080618	4223	Maintenance - Building	30,000.00
CONSTELLATION NEW ENERGY, INC.	CONSTELLATION -12539165001 -SW Corner 75TH ADAMS	AP080618	4359	Street Light Oper & Maint.	1,760.19

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
DANIEL BOWERS	REIMBURSEMENT FOR BROKEN SPRINKLER LINE (CURBS)	AP080618	4257	Supplies - Other	171.31
DENLER INC.	STRIPING -CITY COMPLEX	AP080618	4223	Maintenance - Building	915.92
DUPAGE COUNTY PUBLIC WORKS	SEWER FLUSH - ELIZABETH IDE	AP080618	4243	Rent - Equipment	155.00
DUPAGE COUNTY PUBLIC WORKS	SEWER BILL FOR CITY HALL	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	25.68
DUPAGE TOPSOIL, INC.	TOPSOIL FOR RESTORATIONS after CONCRETE	AP080618	4257	Supplies - Other	175.00
DUPAGE TOPSOIL, INC.	TOPSOIL FOR RESTORATIONS	AP080618	4257	Supplies - Other	700.00
DUPAGE TOPSOIL, INC.	TOPSOIL FOR REAR YARD RESTORATIONS	AP080618	4257	Supplies - Other	175.00
DUPAGE TOPSOIL, INC.	TOPSOIL FOR REAR YARD, CURB RESTORATIONS	AP080618	4374	Drainage Projects	175.00
DYNEGY ENERGY SERVICES	ENERGY- 2510 ABBEY DR LOT 278	AP080618	4359	Street Light Oper & Maint.	470.46
DYNEGY ENERGY SERVICES	ENERGY- CASS *LITE RT 25	AP080618	4359	Street Light Oper & Maint.	18.64
ETERNALLY GREEN	MULCH FOR 75TH MEDIAN	AP080618	4223	Maintenance - Building	970.25
ETERNALLY GREEN	PLANT REPLACEMENT-MEDIAN -CLOCK TOWER	AP080618	4223	Maintenance - Building	1,000.00
FIRST ADVANTAGE OCCUPATIONAL	DRUG SCREEN - NEW HIRE	AP080618	4219	Liability Insurance	67.34
I.R.M.A.	JUNE DEDUCTIBLE	AP080618	4219	Liability Insurance	79.58
JUST TIRES	SCRAP DISPOSAL	AP080618	4229	Maintenance - Vehicles	8.00
LAWSON PRODUCTS INCORPORATED	MAINTENANCE EQUIPMENT	AP080618	4225	Maintenance - Equipment	253.37
MARTIN IMPLEMENT SALES, INC.	PARTS FOR KABOTA	AP080618	4229	Maintenance - Vehicles	72.16

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
MATTHEW D CLARK	REIMBURSEMENT FOR SPRINKLER HEAD (Damaged from Curb/Gutter)	AP080618	4257	Supplies - Other	200.00
McMASTER-CARR	POLICE DEPT MAINTENANCE	AP080618	4223	Maintenance - Building	314.17
MIDWEST COMMERCIAL PAINTING	PAINTING AT 1702 PLAINFIELD RD-CITY HALL	AP080618-3	4223	Maintenance - Building	9,022.00
MIDWEST COMMERCIAL PAINTING	PAINTING AT 1710 PLAINFIELD RD- POLICE DEPT	AP080618-3	4223	Maintenance - Building	53,299.00
MR & MRS ANTHONY MASSIE	REFUND OVERPAYMENT FOR REAR YARD PROJECT	AP080618	4374	Drainage Projects	510.37
MR & MRS ROGELIO RAMOS	REFUND OVERPAYMENT FOR REAR YARD PROJECT	AP080618	4374	Drainage Projects	510.37
MR & MRS THOMAS BELCZAK	REFUND OVERPAYMENT FOR REAR YARD DRAINAGE PROJECT	AP080618	4374	Drainage Projects	510.37
MR & MRS THOMAS TALBERT	REFUND OVERPAYMENT FOR REAR YARD PROJECT	AP080618	4374	Drainage Projects	510.37
OCCUPATIONAL HEALTH CENTERS	RANDOM COLLECTION	AP080618	4219	Liability Insurance	37.00
RAMIRO GUZMAN LANDSCAPING INC	JUNE /JULY LANDSCAPE FOR POLICE DEPT and CITY HALL	AP080618	4223	Maintenance - Building	714.28
RAMIRO GUZMAN LANDSCAPING INC	JUNE LANDSCAPE FOR POLICE DEPT and CITY HALL	AP080618	4223	Maintenance - Building	714.28
RAMIRO GUZMAN LANDSCAPING INC	LANDSCAPE- PD AND CH- JULY 2018	AP080618-2	4223	Maintenance - Building	576.93

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 8/6/2018 Through 8/6/2018

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
RAMIRO GUZMAN LANDSCAPING INC	LANDSCAPE FOR PD AND CH- JUNE 2018	AP080618-2	4223	Maintenance - Building	576.93
RAMIRO GUZMAN LANDSCAPING INC	CREDIT FOR VOID 051085	APCREDIT080...	4223	Maintenance - Building	(714.28)
RAMIRO GUZMAN LANDSCAPING INC	CREDIT FOR VOID 051085	APCREDIT080...	4223	Maintenance - Building	(714.28)
RHOMAR INDUSTRIES INC	ASPHALT EMULSIFIER	AP080618	4257	Supplies - Other	559.38
RICMAR INDUSTRIES, INC.	MAINTENANCE	AP080618	4223	Maintenance - Building	97.25
RUSSO'S POWER EQUIPMENT	BACKPACK BLOWER	AP080618	4259	Small Tools & Equipment	352.76
SNAP ON INDUSTRIAL	SMALL TOOLS	AP080618	4259	Small Tools & Equipment	64.77
STATE INDUSTRIAL PRODUCTS	SLUDGE HAMMER / PRIMEZYNE	AP080618	4223	Maintenance - Building	444.69
STATE INDUSTRIAL PRODUCTS	MINUS CREDIT OF 537.26	AP080618	4223	Maintenance - Building	142.42
STEVE PIPER & SONS, INC.	TUB GRINDING- MULCH	AP080618	4243	Rent - Equipment	1,540.00
TAMELING INDUSTRIES	SEED, WEED MATS FOR REAR YARDS	AP080618	4374	Drainage Projects	298.50
THE FLOORING CENTER LLC	CARPET REMOVAL AND INSTALL NEW FLOORING	AP080618	4223	Maintenance - Building	12,388.50
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES FOR POLICE DEPT	AP080618	4223	Maintenance - Building	139.50
US GAS	GAS RENTAL	AP080618	4257	Supplies - Other	41.80
VERMEER-ILLINOIS, INC	PARTS FOR CHIPPER	AP080618	4225	Maintenance - Equipment	124.80
WESTOWN AUTO SUPPLY COMPANY	SPAULDING	AP080618	4225	Maintenance - Equipment	122.95
				Total Public Works, Streets	125,010.76

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 8/6/2018 Through 8/6/2018

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANCE AUTO PARTS	ROTORS AND BRAKEPADS D31	AP080618	4229	Maintenance - Vehicles	236.49
ADVANTAGE CHEVROLET	DIFFERENTIAL AND OTHER REPAIRS D16	AP080618	4229	Maintenance - Vehicles	2,441.69
DUPAGE COUNTY PUBLIC WORKS	SEWER BILL FOR POLICE DEPT	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	204.78
DUPAGE JUVENILE OFFICERS' ASSN	RUNDELL- DJOA MEMBERSHIP DUES (7-20-18 thru 6-30-19)	AP080618	4213	Dues and Subscriptions	30.00
ELMHURST OCCUPATIONAL HEALTH	PRE-EMPLOYMENT EXAM - OBRIEN	AP080618	4205	Boards and Commissions	1,111.00
GALLS LLC	THROM -PANTS	AP080618	4269	Uniforms	98.99
I.R.M.A.	POLICE TRAINING- THOMAS , RENTKA	AP080618	4219	Liability Insurance	81.00
ILEAS	ILEAS MEMBERSHIP - PICCOLI	AP080618	4213	Dues and Subscriptions	120.00
INDUSTRIAL ORG SOLUTIONS	EXAM FEE FOR CANDIDATE -PADALIK	AP080618	4205	Boards and Commissions	485.00
LAW ENFORCEMENT TARGETS INC	TARGETS	AP080618	4217	Investigation and Equipment	152.04
MICHAEL LOREK	LOREK - SWAT HOLSTER	AP080618	4269	Uniforms	196.57
NICOR GAS	NICOR 82800010009 1710 PLAINFIELD RD	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	124.56
NORTHEAST MULTIREGIONAL TRNG	HRUBY-CANINE SINGLE PURPOSE NARCOTIC RECERTIFICATION	AP080618	4263	Training and Education	249.00
PEP BOYS	WINDSHIELD WIPER REPAIR MINUS LABOR - D5	AP080618	4229	Maintenance - Vehicles	52.17
PUBLIC SAFETY DIRECT	REPLACED RADAR FUSE -D4	AP080618	4229	Maintenance - Vehicles	52.50
RAY O'HERRON CO. INC.	OBRIEN- RAINCOAT	AP080618	4269	Uniforms	139.00
RAY O'HERRON CO. INC.	GIZA -BP VEST	AP080618	4269	Uniforms	761.08
RAY O'HERRON CO. INC.	RUMICK -RAINCOAT	AP080618	4269	Uniforms	151.99

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 8/6/2018 Through 8/6/2018

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
RAY O'HERRON CO. INC.	GREENABERG- BELT PANTS	AP080618	4269	Uniforms	24.99
RAY O'HERRON CO. INC.	CSO WHITESIDES- VEST CARRIER	AP080618	4269	Uniforms	189.00
RICHARD STUTTE	STUTTE- CLOTHES	AP080618	4269	Uniforms	334.89
RICK HELLMANN	HELLMANN- BELT (KOHLS)	AP080618	4269	Uniforms	32.33
ROSENTHAL, MURPHEY, COBLENTZ	DISCIPLINARY MATTER	AP080618	4219	Liability Insurance	770.00
ROSENTHAL, MURPHEY, COBLENTZ	2018 MAP NEGOTIATIONS	AP080618	4219	Liability Insurance	385.00
ROSENTHAL, MURPHEY, COBLENTZ	WIRELESS FACILITIES ORDINANCE, OTHER	AP080618	4219	Liability Insurance	385.00
SKILLPATH SEMINARS	PICCOLI -SKILLPATH REGISTRATION	AP080618	4263	Training and Education	149.00
STAPLES BUSINESS ADVANTAGE	TONER FOR DETECTIVES	AP080618	4253	Supplies - Office	311.99
VERIZON WIRELESS VSAT	REQUEST FOR PRESERVATION OF CELL PHONE RECORDS	AP080618	4217	Investigation and Equipment	50.00
VILLAGE OF LEMONT	RANGE FEES- VILLAGE OF LEMONT	AP080618	4243	Rent - Equipment	500.00
WESTOWN AUTO SUPPLY COMPANY	OIL FILTER, BATTER D8 , D24	AP080618	4229	Maintenance - Vehicles	433.40
				Total Police Department	10,253.46
				Total General Fund	173,567.49

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 8/6/2018 Through 8/6/2018

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANCE AUTO PARTS	ROTOR AND BRAKEPAD FOR 403	AP080618	4225	Maintenance - Equipment	210.57
ADVANCE AUTO PARTS	DOOR JAMB FOR 403	AP080618	4229	Maintenance - Vehicles	14.44
AIS	CABLES,CLAMPS FOR PW UPGRADE	AP080618	4223	Maintenance - Building	91.25
AIS	UPGRADE HARDWARE AT PUBLIC WORKS	AP080618	4223	Maintenance - Building	2,680.26
AIS	PUBLIC WORKS IT UPGRADE- FINAL PAYMENT	AP080618	4223	Maintenance - Building	1,995.00
ASSOCIATED TECHNICAL SERVICES	LEAK DETECTION-MEADOW CT	AP080618	4326	Leak Detection	657.75
CHRISTOPHER B. BURKE ENG, LTD	PLANT 2 PUMPING STATION DESIGN, CHLORINATION	AP080618	4815	Equipment	209.97
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET	AP080618	4219	Liability Insurance	110.17
CORE & MAIN	3 STRAND GAUGE WIRE	AP080618	4231	Maintenance - Water System	558.49
CORE & MAIN	DARIEN MARKING FLAGS	AP080618	4231	Maintenance - Water System	244.87
CORE & MAIN	PARTS FOR METERS	AP080618	4880	Water Meter Purchases	2,061.00
DYNEGY ENERGY SERVICES	ENERGY -PLANT 18W736 MANNING	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	71.47
DYNEGY ENERGY SERVICES	ENERGY - 1220 PLAINFIELD RD	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	2,365.19
DYNEGY ENERGY SERVICES	ENERGY - LAKEVIEW & OAKLEY	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	32.79
DYNEGY ENERGY SERVICES	ENERGY- 9S720 LEMONT RD	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	92.50
DYNEGY ENERGY SERVICES	ENERGY- 87 & RIDGE RD	AP080618	4271	Utilities (Elec,Gas,Wtr,Sewer)	56.64
FORESTRY SUPPLIERS, INC.	MEASURING WHEEL	AP080618	4231	Maintenance - Water System	330.59
FREEWAY FORD-STERLING TRUCK	REPAIRS -403	AP080618	4229	Maintenance - Vehicles	73.71
HACH COMPANY	SYSTEM MAINTENANCE	AP080618	4231	Maintenance - Water System	2,314.00
INDUSTRIAL ELECTRICAL SUPPLY	SYSTEM MAINTENANCE	AP080618	4231	Maintenance - Water System	40.83

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ORANGE CRUSH LLC	SURFACE MATERIAL - 100 RICHMOND	AP080618	4231	Maintenance - Water System	229.32
RICMAR INDUSTRIES, INC.	MAINTENANCE	AP080618	4223	Maintenance - Building	97.25
SUBURBAN LABORATORIES	WATERE SAMPLES	AP080618	4241	Quality Control	252.60
SUBURBAN LABORATORIES	WATER SAMPLES	AP080618	4241	Quality Control	252.60
TESTING SERVICES CORP	SOIL TESTING	AP080618	4231	Maintenance - Water System	1,137.50
US GAS	GAS RENTAL	AP080618	4231	Maintenance - Water System	<u>41.80</u>
				Total Public Works, Water	<u>16,222.56</u>
				Total Water Fund	<u>16,222.56</u>

CITY OF DARIEN
Expenditure Journal
Motor Fuel Tax
MFT Expenses
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ORANGE CRUSH LLC	ROAD PATCH -100 RICHMOND	AP080618	4245	Road Material	52.52
				Total MFT Expenses	52.52
				Total Motor Fuel Tax	52.52

CITY OF DARIEN
Expenditure Journal
Special Service Area Tax Fund
SSA Expenditures
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHRISTOPHER B. BURKE ENG, LTD	TARA HILL SUBDIVISION	AP080618	4325	Consulting/Professional	2,490.00
				Total SSA Expenditures	2,490.00
				Total Special Service Area Tax Fund	2,490.00

CITY OF DARIEN
Expenditure Journal
State Drug Forfeiture Fund
Drug Forfeiture Expenditures
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
SHELL	GAS FOR POLICE DEPT	AP080618	4273	Vehicle (Gas and Oil)	181.02
				Total Drug Forfeiture Expenditures	181.02
				Total State Drug Forfeiture Fund	181.02

CITY OF DARIEN
Expenditure Journal
Water Depreciation Fund
Depreciation Expenses
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ACQUA CORPORATION	PLAINFIELD RD WATERMAIN	AP080618	4390	Capital Improv-Infrastructure	212,096.67
CHRISTOPHER B. BURKE ENG, LTD	PLAINFIELD RD WATERMAIN	AP080618	4390	Capital Improv-Infrastructure	28,032.50
				Total Depreciation Expenses	240,129.17
				Total Water Depreciation Fund	240,129.17

CITY OF DARIEN
Expenditure Journal
Federal Equitable Sharing Fund
Drug Forfeiture Expenditures
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
AIS	COMPUTER/COMCAST WORK AT POLICE DEPT	AP080618	4213	Dues and Subscriptions	735.00
				Total Drug Forfeiture Expenditures	735.00
				Total Federal Equitable Sharing Fund	735.00

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CORE & MAIN	DRAINAGE PROJECT: EVERGREEN	AP080618	4376	Ditch Projects	108.66
CORE & MAIN	PRESSURE PIPE -WINTERBERRY	AP080618	4376	Ditch Projects	1,642.52
CULY CONTRACTING	MANHOLES: SEMINOLE STORM SEWER REHAB	AP080618	4376	Ditch Projects	13,689.00
DAS ENTERPRISES, INC.	DITCH PROJECT: CLARENDON HILLS	AP080618	4376	Ditch Projects	4,022.50
DAS ENTERPRISES, INC.	DITCH PROJECT: CLARENDON HILLS HAULING (7-17-18)	AP080618	4376	Ditch Projects	1,609.00
DAS ENTERPRISES, INC.	DITCH PROJECT: CLARENDON HILLS HAULING (7-11-18 thru 7-13-18)	AP080618	4376	Ditch Projects	4,827.00
DAS ENTERPRISES, INC.	DITCH PROJECT: CLARENDON HILLS (7-23-18 thru 7-27-18)	AP080618	4376	Ditch Projects	8,045.00
DAS ENTERPRISES, INC.	DITCH PROJECT: CLARENDON HILLS (7-30-18)	AP080618	4376	Ditch Projects	1,609.00
DAS ENTERPRISES, INC.	DITCH PROJECT: CLARENDON HILLS (7-31-18)	AP080618	4376	Ditch Projects	1,609.00
DUPAGE TOPSOIL, INC.	DITCH PROJECT: 71ST STREET TOPSOIL	AP080618	4376	Ditch Projects	1,050.00
DUPAGE TOPSOIL, INC.	DITCH PROJECT: 71ST STREET TOPSOIL	AP080618	4376	Ditch Projects	1,400.00
DUPAGE TOPSOIL, INC.	DITCH PROJECT: 71ST STREET TOPSOIL	AP080618	4376	Ditch Projects	175.00
GRADE A	DRAINAGE PROJECTS: HAYENGA AND BAKER	AP080618	4376	Ditch Projects	8,400.00
JC LANDSCAPING/TREE SERVICE	DITCH PROJECT: ELEANOR RESTORATION	AP080618	4376	Ditch Projects	16,573.00

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 8/6/2018 Through 8/6/2018

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
JC LANDSCAPING/TREE SERVICE	DRAINAGE PROJECT: LANDSCAPE AT BELLER	AP080618	4376	Ditch Projects	13,086.00
JC LANDSCAPING/TREE SERVICE	DITCH PROJECT: 71ST RESTORATION	AP080618	4376	Ditch Projects	14,048.00
NORWALK TANK	DITCH PROJECT: CLARENDON HILLS	AP080618	4376	Ditch Projects	127.34
NORWALK TANK	DITCH PROJECT: BELL	AP080618	4376	Ditch Projects	4,001.79
NORWALK TANK	DITCH PROJECT- CLARENDON HILLS	AP080618	4376	Ditch Projects	1,280.80
SCORPIO CONSTRUCTION CORP	DITCH PROJECTS: ELEANOR AND CLARENDON HILLS	AP080618	4376	Ditch Projects	27,635.00
SCORPIO CONSTRUCTION CORP	DITCH PROJECTS: ELEANOR AND CLARENDON HILLS	AP080618	4376	Ditch Projects	99,127.63
TESTING SERVICES CORP	SOIL TESTING	AP080618	4376	Ditch Projects	1,137.50
VULCAN CONSTRUCTION MATERIALS	DITCH PROJECT: CLARENDON HILLS -STONE	AP080618	4376	Ditch Projects	2,472.40
WELCH BROS INC	DITCH PROJECT: CLARENDON HILLS RD - PIPE	AP080618	4376	Ditch Projects	350.00
WILLCO GREEN LLC	DITCH PROJECT: CLARENDON HILLS DISPOSAL	AP080618	4376	Ditch Projects	1,998.00
WILLCO GREEN LLC	DITCH PROJECT: ELEANOR AVE (7-2-18 THRU 7-6-18)	AP080618	4376	Ditch Projects	1,928.00
				Total Capital Fund Expenditures	231,952.14
				Total Capital Improvement Fund	231,952.14

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 8/6/2018 Through 8/6/2018

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
Report Total					665,329.90



**PRELIMINARY
CITY OF DARIEN
REVENUE AND EXPENDITURE REPORT SUMMARY
May 31, 2018**

GENERAL FUND - (01)

	<u>Current Month Actual</u>	<u>Year To Date Actual</u>	<u>Total Budget</u>
Revenue	\$ 1,314,583	\$ 1,314,583	\$ 14,938,182
Expenditures	\$ 754,721	\$ 754,721	\$ 13,302,791
Audited 5/1/18 Opening Fund Balance:			\$ 4,281,317
Transfer to Capital Fund			\$ -
Current Fund Balance:			\$ 4,841,179

WATER FUND - (02)

	<u>Current Month Actual</u>	<u>Year To Date Actual</u>	<u>Total Budget</u>
Revenue	\$ 1,233,024	\$ 1,233,024	\$ 8,053,878
Expenditures	\$ 118,282	\$ 118,282	\$ 7,314,888
Audited 5/1/18 Cash Balance			\$ 1,460,625
Transfer to Water Depreciation Fund			\$ -
Current Modified Cash Balance:			\$ 2,575,367

MOTOR FUEL TAX FUND - (03)

	<u>Current Month Actual</u>	<u>Year To Date Actual</u>	<u>Total Budget</u>
Revenue	\$ 51,025	\$ 51,025	\$ 553,150
Expenditures	\$ 31,444	\$ 31,444	\$ 527,535
Audited 5/1/18 Opening Fund Balance:			\$ 389,439
Current Fund Balance:			\$ 409,021

WATER DEPRECIATION FUND (12)

	<u>Current Month Actual</u>	<u>Year To Date Actual</u>	<u>Total Budget</u>
Revenue	\$ 3,440,318	\$ 3,440,318	\$ 3,500,000
Expenditures	\$ 400	\$ 400	\$ 1,608,000
Audited 5/1/18 Cash Balance			\$ (315,956)
Transfer from Water Fund			\$ -
Current Modified Cash Balance:			\$ 3,123,961

CAPITAL IMPROVEMENT FUND (25)

	<u>Current Month Actual</u>	<u>Year To Date Actual</u>	<u>Total Budget</u>
Revenue	\$ 15,370	\$ 15,370	\$ 218,427
Expenditures	\$ 275,475	\$ 275,475	\$ 4,244,868
Audited 5/1/18 Opening Fund Balance:			\$ 6,122,046
Transfer from General Fund			\$ -
Current Fund Balance:			\$ 5,861,941

	<u>Current Actual Year to Date</u>	<u>Current Budgeted F.Y.E. '19</u>	<u>Prior Year Actual Through May 2017</u>
Property Tax Collections	\$ 128,712	\$ 2,382,223	\$ 212
Sales Tax Collections	\$ 398,228	\$ 5,509,413	\$ 381,319
Drug forfeiture Receipts	\$ 19,852	\$ -	\$ -

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
General Fund
Revenue
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	117,815.01	181,983.00	117,815.01	181,983.00	2,183,796.00	(2,065,980.99)	94.60%
Road and Bridge Tax	3120	11,120.68	17,085.00	11,120.68	17,085.00	205,000.00	(193,879.32)	94.57%
Municipal Utility Tax	3130	88,380.74	79,000.00	88,380.74	79,000.00	985,000.00	(896,619.26)	91.02%
Amusement Tax	3140	9,489.94	7,200.00	9,489.94	7,200.00	82,000.00	(72,510.06)	88.42%
Hotel/Motel Tax	3150	4,548.93	7,900.00	4,548.93	7,900.00	75,000.00	(70,451.07)	93.93%
Local Gas Tax	3151	24,981.64	25,833.00	24,981.64	25,833.00	310,000.00	(285,018.36)	91.94%
Food and Beverage Tax	3152	51,039.81	52,000.00	51,039.81	52,000.00	580,000.00	(528,960.19)	91.20%
Personal Property Tax	3425	1,375.85	1,100.00	1,375.85	1,100.00	6,500.00	(5,124.15)	78.83%
Total Taxes		308,752.60	372,101.00	308,752.60	372,101.00	4,427,296.00	(4,118,543.40)	93.03%
License, Permits, Fees								
Business Licenses	3210	4,487.50	3,000.00	4,487.50	3,000.00	38,000.00	(33,512.50)	88.19%
Liquor License	3212	69,950.00	66,500.00	69,950.00	66,500.00	66,500.00	3,450.00	(5.18)%
Contractor Licenses	3214	3,720.00	5,000.00	3,720.00	5,000.00	20,000.00	(16,280.00)	81.40%
Court Fines	3216	12,644.05	9,000.00	12,644.05	9,000.00	100,000.00	(87,355.95)	87.35%
Towing Fees	3217	6,000.00	3,000.00	6,000.00	3,000.00	37,000.00	(31,000.00)	83.78%
Ordinance Fines	3230	2,325.00	2,800.00	2,325.00	2,800.00	20,000.00	(17,675.00)	88.37%
Building Permits and Fees	3240	9,504.00	10,000.00	9,504.00	10,000.00	35,000.00	(25,496.00)	72.84%
Telecommunication Taxes	3242	44,191.46	51,000.00	44,191.46	51,000.00	590,000.00	(545,808.54)	92.50%
Cable T.V. Franchise Fee	3244	4,846.91	22,000.00	4,846.91	22,000.00	452,800.00	(447,953.09)	98.92%
NICOR Franchise Fee	3246	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	100.00%
Public Hearing Fees	3250	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	100.00%
Elevator Inspections	3255	(125.00)	0.00	(125.00)	0.00	4,500.00	(4,625.00)	102.77%
Engineering/Prof Fee Reimb	3265	2,904.26	3,000.00	2,904.26	3,000.00	74,000.00	(71,095.74)	96.07%
D.U.I. Technology Fines	3267	0.00	500.00	0.00	500.00	6,500.00	(6,500.00)	100.00%
Police Special Service	3268	(181.58)	10,500.00	(181.58)	10,500.00	99,597.00	(99,778.58)	100.18%
Developer Contribution/Impact	3275	0.00	20.00	0.00	20.00	200.00	(200.00)	100.00%
Total License, Permits, Fees		160,266.60	186,320.00	160,266.60	186,320.00	1,574,097.00	(1,413,830.40)	89.82%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
General Fund
Revenue
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Intergovernmental								
State Income Tax	3410	302,911.07	297,000.00	302,911.07	297,000.00	2,053,998.00	(1,751,086.93)	85.25%
Local Use Tax	3420	43,264.51	37,000.00	43,264.51	37,000.00	545,524.00	(502,259.49)	92.06%
Sales Taxes	3430	398,227.62	388,000.00	398,227.62	388,000.00	5,509,413.00	(5,111,185.38)	92.77%
Video Gaming Revenue	3432	16,055.22	12,000.00	16,055.22	12,000.00	140,000.00	(123,944.78)	88.53%
Total Intergovernmental		760,458.42	734,000.00	760,458.42	734,000.00	8,248,935.00	(7,488,476.58)	90.78%
Other Revenue								
Interest Income	3510	3,393.86	425.00	3,393.86	425.00	5,000.00	(1,606.14)	32.12%
Gain/Loss on Investment	3515	38.86	0.00	38.86	0.00	0.00	38.86	0.00%
Water Share Expense	3520	20,833.34	20,833.34	20,833.34	20,833.34	250,000.00	(229,166.66)	91.66%
Police Report/Prints	3534	670.00	420.00	670.00	420.00	5,000.00	(4,330.00)	86.60%
Reimbursement-Rear Yard Drain	3541	(57.35)	0.00	(57.35)	0.00	0.00	(57.35)	0.00%
Rents	3561	48,667.08	23,921.00	48,667.08	23,921.00	324,853.00	(276,185.92)	85.01%
Other Reimbursements	3562	82.20	3,750.00	82.20	3,750.00	45,000.00	(44,917.80)	99.81%
Miscellaneous - Reimbursable	3568	7,951.28	0.00	7,951.28	0.00	0.00	7,951.28	0.00%
Mail Box Reimbursement Program	3569	95.38	0.00	95.38	0.00	0.00	95.38	0.00%
Sales of Wood Chips	3572	1,140.00	1,000.00	1,140.00	1,000.00	3,000.00	(1,860.00)	62.00%
Sale of Equipment	3575	0.00	7,000.00	0.00	7,000.00	35,000.00	(35,000.00)	100.00%
Miscellaneous Revenue	3580	2,290.71	1,700.00	2,290.71	1,700.00	20,000.00	(17,709.29)	88.54%
Total Other Revenue		85,105.36	59,049.34	85,105.36	59,049.34	687,853.00	(602,747.64)	87.63%
Total Revenue		1,314,582.98	1,351,470.34	1,314,582.98	1,351,470.34	14,938,181.00623,598.02	91.20%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Water Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Charges for Services							
Water Sales	3310 1,231,700.90	1,324,563.00	1,231,700.90	1,324,563.00	8,037,378.00	(6,805,677.10)	84.67%
Inspections/Tap on/Permits	3320 0.00	833.00	0.00	833.00	10,000.00	(10,000.00)	100.00%
Sale of Meters	3325 180.00	0.00	180.00	0.00	3,500.00	(3,320.00)	94.85%
Other Water Sales	3390 0.00	83.00	0.00	83.00	1,000.00	(1,000.00)	100.00%
Total Charges for Services	<u>1,231,880.90</u>	<u>1,325,479.00</u>	<u>1,231,880.90</u>	<u>1,325,479.00</u>	<u>8,051,878.00</u>	<u>(6,819,997.10)</u>	<u>84.70%</u>
Other Revenue							
Interest Income	3510 1,143.40	166.00	1,143.40	166.00	2,000.00	(856.60)	42.83%
Total Other Revenue	<u>1,143.40</u>	<u>166.00</u>	<u>1,143.40</u>	<u>166.00</u>	<u>2,000.00</u>	<u>(856.60)</u>	<u>42.83%</u>
Total Revenue	<u>1,233,024.30</u>	<u>1,325,645.00</u>	<u>1,233,024.30</u>	<u>1,325,645.00</u>	<u>8,053,878.00</u>	<u>(6,820,853.70)</u>	<u>84.69%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Motor Fuel Tax
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Intergovernmental							
MFT Allotment	3440 50,560.74	46,012.50	50,560.74	46,012.50	552,150.00	(501,589.26)	90.84%
Total Intergovernmental	50,560.74	46,012.50	50,560.74	46,012.50	552,150.00	(501,589.26)	90.84%
Other Revenue							
Interest Income	3510 464.57	83.00	464.57	83.00	1,000.00	(535.43)	53.54%
Total Other Revenue	464.57	83.00	464.57	83.00	1,000.00	(535.43)	53.54%
Total Revenue	51,025.31	46,095.50	51,025.31	46,095.50	553,150.00	(502,124.69)	90.78%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Impact Fee Agency Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 4.52	0.00	4.52	0.00	0.00	4.52	0.00%
Total Other Revenue	4.52	0.00	4.52	0.00	0.00	4.52	0.00%
Total Revenue	4.52	0.00	4.52	0.00	0.00	4.52	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Stormwater Management Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 61.52	0.00	61.52	0.00	0.00	61.52	0.00%
Total Other Revenue	61.52	0.00	61.52	0.00	0.00	61.52	0.00%
Total Revenue	61.52	0.00	61.52	0.00	0.00	61.52	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Special Service Area Tax Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Taxes							
Real Estate Taxes - Current	3110 619.57	416.00	619.57	416.00	5,000.00	(4,380.43)	87.60%
Total Taxes	619.57	416.00	619.57	416.00	5,000.00	(4,380.43)	87.61%
Other Revenue							
Interest Income	3510 11.17	8.00	11.17	8.00	100.00	(88.83)	88.83%
Total Other Revenue	11.17	8.00	11.17	8.00	100.00	(88.83)	88.83%
Total Revenue	630.74	424.00	630.74	424.00	5,100.00	(4,469.26)	87.63%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
State Drug Forfeiture Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 13.93	0.00	13.93	0.00	0.00	13.93	0.00%
Total Other Revenue	13.93	0.00	13.93	0.00	0.00	13.93	0.00%
Total Revenue	13.93	0.00	13.93	0.00	0.00	13.93	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Water Depreciation Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510	(247.30)	0.00	(247.30)	0.00	(247.30)	0.00%
Gain/Loss on Investment	3515	16.65	0.00	16.65	0.00	16.65	0.00%
Bond Issuance	3559	3,440,564.90	3,500,000.00	3,440,564.90	3,500,000.00	(59,435.10)	1.69%
Transfer from Water Fund	3610	0.00	0.00	0.00	430,000.00	(430,000.00)	100.00%
Total Other Revenue	<u>3,440,334.25</u>	<u>3,500,000.00</u>	<u>3,440,334.25</u>	<u>3,500,000.00</u>	<u>3,930,000.00</u>	<u>(489,665.75)</u>	<u>12.46%</u>
Total Revenue	3,440,334.25	3,500,000.00	3,440,334.25	3,500,000.00	3,930,000.00	(489,665.75)	12.46%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Federal Equitable Sharing Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510	200.78	0.00	200.78	0.00	200.78	0.00%
Drug Forfeiture Receipts	3538	1,641.64	0.00	1,641.64	0.00	1,641.64	0.00%
Total Other Revenue	<u>1,842.42</u>	<u>0.00</u>	<u>1,842.42</u>	<u>0.00</u>	<u>0.00</u>	<u>1,842.42</u>	<u>0.00%</u>
Total Revenue	<u>1,842.42</u>	<u>0.00</u>	<u>1,842.42</u>	<u>0.00</u>	<u>0.00</u>	<u>1,842.42</u>	<u>0.00%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Seized Assets Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 24.04	0.00	24.04	0.00	0.00	24.04	0.00%
Total Other Revenue	24.04	0.00	24.04	0.00	0.00	24.04	0.00%
Total Revenue	24.04	0.00	24.04	0.00	0.00	24.04	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
DOT - Federal Equitable Sharin
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Revenue								
Other Revenue								
Drug Forfeiture Receipts	3538	18,210.33	0.00	18,210.33	0.00	0.00	18,210.33	0.00%
Total Other Revenue	18,210.33	0.00	18,210.33	0.00	0.00	18,210.33	0.00%	
Total Revenue	18,210.33	0.00	18,210.33	0.00	0.00	18,210.33	0.00%	

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
DUI Technology Fund
Revenue
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
License, Permits, Fees							
D.U.I. Technology Fines	3267 1,184.38	0.00	1,184.38	0.00	0.00	1,184.38	0.00%
Total License, Permits, Fees	<u>1,184.38</u>	<u>0.00</u>	<u>1,184.38</u>	<u>0.00</u>	<u>0.00</u>	<u>1,184.38</u>	<u>0.00%</u>
Total Revenue	1,184.38	0.00	1,184.38	0.00	0.00	1,184.38	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Capital Improvement Fund
Revenue
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	10,277.04	16,119.00	10,277.04	16,119.00	193,427.00	(183,149.96)	94.68%
Total Taxes		10,277.04	16,119.00	10,277.04	16,119.00	193,427.00	(183,149.96)	94.69%
Other Revenue								
Interest Income	3510	5,093.04	2,083.00	5,093.04	2,083.00	25,000.00	(19,906.96)	79.62%
Transfer from Other Funds	3612	0.00	0.00	0.00	0.00	2,450,000.00	(2,450,000.00)	100.00%
Total Other Revenue		5,093.04	2,083.00	5,093.04	2,083.00	2,475,000.00	(2,469,906.96)	99.79%
Total Revenue		15,370.08	18,202.00	15,370.08	18,202.00	2,668,427.00	(2,653,056.92)	99.42%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Administration
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	19,397.40	23,867.16	19,397.40	23,867.16	286,406.00	267,008.60	93.22%
Total Salaries		19,397.40	23,867.16	19,397.40	23,867.16	286,406.00	267,008.60	93.23%
Benefits								
Social Security	4110	1,190.60	1,753.25	1,190.60	1,753.25	21,039.00	19,848.40	94.34%
Medicare	4111	278.44	346.08	278.44	346.08	4,153.00	3,874.56	93.29%
I.M.R.F.	4115	2,563.29	3,024.00	2,563.29	3,024.00	36,288.00	33,724.71	92.93%
Medical/Life Insurance	4120	6,055.57	5,756.66	6,055.57	5,756.66	69,080.00	63,024.43	91.23%
Supplemental Pensions	4135	92.30	400.00	92.30	400.00	4,800.00	4,707.70	98.07%
Total Benefits		10,180.20	11,279.99	10,180.20	11,279.99	135,360.00	125,179.80	92.48%
Materials and Supplies								
Dues and Subscriptions	4213	0.00	28.00	0.00	28.00	1,490.00	1,490.00	100.00%
Liability Insurance	4219	93.00	2,499.00	93.00	2,499.00	311,639.00	311,546.00	99.97%
Legal Notices	4221	0.00	166.00	0.00	166.00	2,000.00	2,000.00	100.00%
Maintenance - Equipment	4225	0.00	199.00	0.00	199.00	7,900.00	7,900.00	100.00%
Postage/Mailings	4233	1,470.00	70.50	1,470.00	70.50	3,350.00	1,880.00	56.11%
Printing and Forms	4235	0.00	350.00	0.00	350.00	4,200.00	4,200.00	100.00%
Public Relations	4239	(3,145.27)	124.00	(3,145.27)	124.00	34,170.00	37,315.27	109.20%
Rent - Equipment	4243	0.00	0.00	0.00	0.00	2,019.00	2,019.00	100.00%
Supplies - Office	4253	0.00	666.00	0.00	666.00	8,000.00	8,000.00	100.00%
Supplies - Other	4257	0.00	41.00	0.00	41.00	500.00	500.00	100.00%
Training and Education	4263	0.00	166.00	0.00	166.00	2,000.00	2,000.00	100.00%
Travel/Meetings	4265	0.00	45.00	0.00	45.00	550.00	550.00	100.00%
Telephone	4267	2,709.99	4,265.00	2,709.99	4,265.00	51,200.00	48,490.01	94.70%
Utilities (Elec,Gas,Wtr,Sewer)	4271	0.00	250.00	0.00	250.00	3,000.00	3,000.00	100.00%
Vehicle (Gas and Oil)	4273	0.00	54.00	0.00	54.00	650.00	650.00	100.00%
Total Materials and Supplies		1,127.72	8,923.50	1,127.72	8,923.50	432,668.00	431,540.28	99.74%
Contractual								
Audit	4320	0.00	0.00	0.00	0.00	13,200.00	13,200.00	100.00%
Consulting/Professional	4325	1,050.00	24,844.50	1,050.00	24,844.50	304,750.00	303,700.00	99.65%
Contingency	4330	0.00	833.00	0.00	833.00	10,000.00	10,000.00	100.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Administration
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Janitorial Service	4345 0.00	1,766.00	0.00	1,766.00	20,500.00	20,500.00	100.00%
Total Contractual	1,050.00	27,443.50	1,050.00	27,443.50	348,450.00	347,400.00	99.70%
Capital Outlay							
Equipment	4815 0.00	20,000.00	0.00	20,000.00	45,000.00	45,000.00	100.00%
Total Capital Outlay	0.00	20,000.00	0.00	20,000.00	45,000.00	45,000.00	100.00%
Total Expenditures	31,755.32	91,514.15	31,755.32	91,514.15	1,247,884.00	1,216,128.68	97.46%
Total	(31,755.32)	(91,514.15)	(31,755.32)	(91,514.15)	(1,247,884.00)	(1,216,128.68)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
City Council
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	3,562.50	3,562.50	3,562.50	3,562.50	42,750.00	39,187.50	91.66%
Total Salaries		<u>3,562.50</u>	<u>3,562.50</u>	<u>3,562.50</u>	<u>3,562.50</u>	<u>42,750.00</u>	<u>39,187.50</u>	<u>91.67%</u>
Benefits								
Social Security	4110	220.88	220.00	220.88	220.00	2,651.00	2,430.12	91.66%
Medicare	4111	51.67	51.00	51.67	51.00	620.00	568.33	91.66%
Total Benefits		<u>272.55</u>	<u>271.00</u>	<u>272.55</u>	<u>271.00</u>	<u>3,271.00</u>	<u>2,998.45</u>	<u>91.67%</u>
Materials and Supplies								
Boards and Commissions	4205	0.00	83.00	0.00	83.00	2,000.00	2,000.00	100.00%
Cable Operations	4206	0.00	2,000.00	0.00	2,000.00	8,000.00	8,000.00	100.00%
Dues and Subscriptions	4213	0.00	0.00	0.00	0.00	2,850.00	2,850.00	100.00%
Public Relations	4239	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
Training and Education	4263	0.00	83.00	0.00	83.00	1,000.00	1,000.00	100.00%
Travel/Meetings	4265	0.00	50.00	0.00	50.00	50.00	50.00	100.00%
Total Materials and Supplies		<u>0.00</u>	<u>2,216.00</u>	<u>0.00</u>	<u>2,216.00</u>	<u>14,400.00</u>	<u>14,400.00</u>	<u>100.00%</u>
Contractual								
Consulting/Professional	4325	(52.50)	166.00	(52.50)	166.00	5,000.00	5,052.50	101.05%
Trolley Contracts	4366	0.00	0.00	0.00	0.00	600.00	600.00	100.00%
Total Contractual		<u>(52.50)</u>	<u>166.00</u>	<u>(52.50)</u>	<u>166.00</u>	<u>5,600.00</u>	<u>5,652.50</u>	<u>100.94%</u>
Total Expenditures		<u>3,782.55</u>	<u>6,215.50</u>	<u>3,782.55</u>	<u>6,215.50</u>	<u>66,021.00</u>	<u>62,238.45</u>	<u>94.27%</u>
Total		<u>(3,782.55)</u>	<u>(6,215.50)</u>	<u>(3,782.55)</u>	<u>(6,215.50)</u>	<u>(66,021.00)</u>	<u>(62,238.45)</u>	<u>0.00%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Community Development
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	22,571.82	24,723.75	22,571.82	24,723.75	296,685.00	274,113.18	92.39%
Overtime	4030	0.00	41.00	0.00	41.00	500.00	500.00	100.00%
Total Salaries		<u>22,571.82</u>	<u>24,764.75</u>	<u>22,571.82</u>	<u>24,764.75</u>	<u>297,185.00</u>	<u>274,613.18</u>	<u>92.40%</u>
Benefits								
Social Security	4110	1,408.59	1,446.75	1,408.59	1,446.75	17,361.00	15,952.41	91.88%
Medicare	4111	329.42	359.00	329.42	359.00	4,316.00	3,986.58	92.36%
I.M.R.F.	4115	2,685.79	3,143.00	2,685.79	3,143.00	37,717.00	35,031.21	92.87%
Medical/Life Insurance	4120	4,144.63	4,113.50	4,144.63	4,113.50	49,362.00	45,217.37	91.60%
Supplemental Pensions	4135	0.00	300.00	0.00	300.00	3,600.00	3,600.00	100.00%
Total Benefits		<u>8,568.43</u>	<u>9,362.25</u>	<u>8,568.43</u>	<u>9,362.25</u>	<u>112,356.00</u>	<u>103,787.57</u>	<u>92.37%</u>
Materials and Supplies								
Boards and Commissions	4205	110.00	0.00	110.00	0.00	1,200.00	1,090.00	90.83%
Dues and Subscriptions	4213	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
Liability Insurance	4219	0.00	1,916.00	0.00	1,916.00	23,000.00	23,000.00	100.00%
Maintenance - Vehicles	4229	0.00	41.00	0.00	41.00	500.00	500.00	100.00%
Postage/Mailings	4233	420.00	0.00	420.00	0.00	0.00	(420.00)	0.00%
Printing and Forms	4235	0.00	139.50	0.00	139.50	1,865.00	1,865.00	100.00%
Economic Development	4240	0.00	0.00	0.00	0.00	278,000.00	278,000.00	100.00%
Supplies - Office	4253	0.00	75.00	0.00	75.00	900.00	900.00	100.00%
Training and Education	4263	0.00	0.00	0.00	0.00	550.00	550.00	100.00%
Travel/Meetings	4265	0.00	0.00	0.00	0.00	200.00	200.00	100.00%
Vehicle (Gas and Oil)	4273	0.00	112.50	0.00	112.50	1,350.00	1,350.00	100.00%
Total Materials and Supplies		<u>530.00</u>	<u>2,284.00</u>	<u>530.00</u>	<u>2,284.00</u>	<u>308,065.00</u>	<u>307,535.00</u>	<u>99.83%</u>
Contractual								
Consulting/Professional	4325	0.00	3,433.00	0.00	3,433.00	42,640.00	42,640.00	100.00%
Conslt/Prof Reimbursable	4328	0.00	5,166.00	0.00	5,166.00	68,000.00	68,000.00	100.00%
Total Contractual		<u>0.00</u>	<u>8,599.00</u>	<u>0.00</u>	<u>8,599.00</u>	<u>110,640.00</u>	<u>110,640.00</u>	<u>100.00%</u>
Total Expenditures		<u>31,670.25</u>	<u>45,010.00</u>	<u>31,670.25</u>	<u>45,010.00</u>	<u>828,246.00</u>	<u>796,575.75</u>	<u>96.18%</u>
Total		(31,670.25)	(45,010.00)	(31,670.25)	(45,010.00)	(828,246.00)	(796,575.75)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Public Works, Streets
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	34,743.97	53,281.25	34,743.97	53,281.25	639,375.00	604,631.03	94.56%
Overtime	4030	4,660.33	5,833.00	4,660.33	5,833.00	70,000.00	65,339.67	93.34%
Total Salaries		<u>39,404.30</u>	<u>59,114.25</u>	<u>39,404.30</u>	<u>59,114.25</u>	<u>709,375.00</u>	<u>669,970.70</u>	<u>94.45%</u>
Benefits								
Social Security	4110	2,600.02	3,182.00	2,600.02	3,182.00	38,191.00	35,590.98	93.19%
Medicare	4111	608.12	744.00	608.12	744.00	8,932.00	8,323.88	93.19%
I.M.R.F.	4115	4,801.90	9,226.00	4,801.90	9,226.00	110,717.00	105,915.10	95.66%
Medical/Life Insurance	4120	10,596.40	9,946.75	10,596.40	9,946.75	119,361.00	108,764.60	91.12%
Supplemental Pensions	4135	92.30	200.00	92.30	200.00	2,400.00	2,307.70	96.15%
Total Benefits		<u>18,698.74</u>	<u>23,298.75</u>	<u>18,698.74</u>	<u>23,298.75</u>	<u>279,601.00</u>	<u>260,902.26</u>	<u>93.31%</u>
Materials and Supplies								
Liability Insurance	4219	292.56	1,504.50	292.56	1,504.50	23,029.00	22,736.44	98.72%
Maintenance - Building	4223	484.67	113,521.50	484.67	113,521.50	341,288.00	340,803.33	99.85%
Maintenance - Equipment	4225	(873.64)	3,038.00	(873.64)	3,038.00	36,500.00	37,373.64	102.39%
Maintenance - Vehicles	4229	922.85	4,000.00	922.85	4,000.00	48,000.00	47,077.15	98.07%
Postage/Mailings	4233	150.00	83.00	150.00	83.00	1,000.00	850.00	85.00%
Rent - Equipment	4243	0.00	1,974.00	0.00	1,974.00	23,700.00	23,700.00	100.00%
Supplies - Office	4253	26.99	252.75	26.99	252.75	3,053.00	3,026.01	99.11%
Supplies - Other	4257	0.00	33,423.75	0.00	33,423.75	138,165.00	138,165.00	100.00%
Small Tools & Equipment	4259	187.48	19,566.00	187.48	19,566.00	63,300.00	63,112.52	99.70%
Training and Education	4263	210.00	423.50	210.00	423.50	4,600.00	4,390.00	95.43%
Uniforms	4269	0.00	721.00	0.00	721.00	6,446.00	6,446.00	100.00%
Utilities (Elec,Gas,Wtr,Sewer)	4271	8.43	533.00	8.43	533.00	6,400.00	6,391.57	99.86%
Vehicle (Gas and Oil)	4273	0.00	5,025.00	0.00	5,025.00	60,300.00	60,300.00	100.00%
Total Materials and Supplies		<u>1,409.34</u>	<u>184,066.00</u>	<u>1,409.34</u>	<u>184,066.00</u>	<u>755,781.00</u>	<u>754,371.66</u>	<u>99.81%</u>
Contractual								
Consulting/Professional	4325	0.00	5,207.00	0.00	5,207.00	16,250.00	16,250.00	100.00%
Forestry	4350	0.00	14,332.00	0.00	14,332.00	65,411.00	65,411.00	100.00%
Street Light Oper & Maint.	4359	0.00	7,416.00	0.00	7,416.00	73,000.00	73,000.00	100.00%
Mosquito Abatement	4365	10,221.75	0.00	10,221.75	0.00	41,700.00	31,478.25	75.48%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Public Works, Streets
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Street Sweeping	4373 0.00	1,500.00	0.00	1,500.00	38,250.00	38,250.00	100.00%
Drainage Projects	4374 15,923.18	20,325.00	15,923.18	20,325.00	81,300.00	65,376.82	80.41%
Tree Trim/Removal	4375 0.00	61,343.00	0.00	61,343.00	306,715.00	306,715.00	100.00%
Total Contractual	26,144.93	110,123.00	26,144.93	110,123.00	622,626.00	596,481.07	95.80%
Capital Outlay							
Equipment	4815 72,356.00	458,500.00	72,356.00	458,500.00	526,900.00	454,544.00	86.26%
Total Capital Outlay	72,356.00	458,500.00	72,356.00	458,500.00	526,900.00	454,544.00	86.27%
Total Expenditures	158,013.31	835,102.00	158,013.31	835,102.00	2,894,283.00	2,736,269.69	94.54%
Total	(158,013.31)	(835,102.00)	(158,013.31)	(835,102.00)	(2,894,283.00)	(2,736,269.69)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Police Department
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	27,410.70	33,623.75	27,410.70	33,623.75	414,970.00	387,559.30	93.39%
Salaries - Officers	4020	228,024.46	292,318.25	228,024.46	292,318.25	3,572,349.00	3,344,324.54	93.61%
Overtime	4030	36,264.71	37,833.00	36,264.71	37,833.00	475,000.00	438,735.29	92.36%
Total Salaries		<u>291,699.87</u>	<u>363,775.00</u>	<u>291,699.87</u>	<u>363,775.00</u>	<u>4,462,319.00</u>	<u>4,170,619.13</u>	<u>93.46%</u>
Benefits								
Social Security	4110	1,896.05	2,144.00	1,896.05	2,144.00	25,728.00	23,831.95	92.63%
Medicare	4111	4,116.15	5,392.00	4,116.15	5,392.00	64,704.00	60,587.85	93.63%
I.M.R.F.	4115	3,247.27	4,034.00	3,247.27	4,034.00	48,409.00	45,161.73	93.29%
Medical/Life Insurance	4120	34,475.78	36,171.00	34,475.78	36,171.00	434,053.00	399,577.22	92.05%
Police Pension	4130	86,377.59	134,906.00	86,377.59	134,906.00	1,618,878.00	1,532,500.41	94.66%
Supplemental Pensions	4135	2,769.00	3,733.00	2,769.00	3,733.00	44,800.00	42,031.00	93.81%
Total Benefits		<u>132,881.84</u>	<u>186,380.00</u>	<u>132,881.84</u>	<u>186,380.00</u>	<u>2,236,572.00</u>	<u>2,103,690.16</u>	<u>94.06%</u>
Materials and Supplies								
Animal Control	4201	0.00	125.00	0.00	125.00	1,500.00	1,500.00	100.00%
Auxiliary Police	4203	0.00	374.00	0.00	374.00	4,500.00	4,500.00	100.00%
Boards and Commissions	4205	0.00	1,857.00	0.00	1,857.00	22,300.00	22,300.00	100.00%
Dues and Subscriptions	4213	0.00	428.50	0.00	428.50	5,150.00	5,150.00	100.00%
Investigation and Equipment	4217	697.61	3,480.00	697.61	3,480.00	42,980.00	42,282.39	98.37%
Liability Insurance	4219	0.00	5,383.00	0.00	5,383.00	65,520.00	65,520.00	100.00%
Maintenance - Equipment	4225	3,000.00	2,424.00	3,000.00	2,424.00	15,850.00	12,850.00	81.07%
Maintenance - Vehicles	4229	380.00	1,765.00	380.00	1,765.00	21,200.00	20,820.00	98.20%
Postage/Mailings	4233	960.00	358.00	960.00	358.00	4,300.00	3,340.00	77.67%
Printing and Forms	4235	0.00	125.00	0.00	125.00	1,500.00	1,500.00	100.00%
Public Relations	4239	0.00	375.00	0.00	375.00	4,500.00	4,500.00	100.00%
Rent - Equipment	4243	0.00	250.00	0.00	250.00	5,500.00	5,500.00	100.00%
Supplies - Office	4253	89.97	541.00	89.97	541.00	6,500.00	6,410.03	98.61%
Training and Education	4263	0.00	3,229.00	0.00	3,229.00	38,755.00	38,755.00	100.00%
Travel/Meetings	4265	0.00	1,032.00	0.00	1,032.00	14,400.00	14,400.00	100.00%
Telephone	4267	0.00	1,196.25	0.00	1,196.25	14,375.00	14,375.00	100.00%
Uniforms	4269	617.84	45,941.00	617.84	45,941.00	63,100.00	62,482.16	99.02%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Police Department
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Utilities (Elec, Gas, Wtr, Sewer)	4271 0.00	624.00	0.00	624.00	7,500.00	7,500.00	100.00%
Vehicle (Gas and Oil)	4273 0.00	6,250.00	0.00	6,250.00	75,000.00	75,000.00	100.00%
Total Materials and Supplies	5,745.42	75,757.75	5,745.42	75,757.75	414,430.00	408,684.58	98.61%
Contractual							
Consulting/Professional	4325 99,172.63	116,865.00	99,172.63	116,865.00	444,460.00	345,287.37	77.68%
Dumeg/Fiat/Child Center	4337 0.00	3,500.00	0.00	3,500.00	7,000.00	7,000.00	100.00%
Total Contractual	99,172.63	120,365.00	99,172.63	120,365.00	451,460.00	352,287.37	78.03%
Capital Outlay							
Equipment	4815 0.00	701,576.00	0.00	701,576.00	701,576.00	701,576.00	100.00%
Total Capital Outlay	0.00	701,576.00	0.00	701,576.00	701,576.00	701,576.00	100.00%
Total Expenditures	529,499.76	1,447,853.75	529,499.76	1,447,853.75	8,266,357.00	7,736,857.24	93.59%
Total	(529,499.76)	(1,447,853.75)	(529,499.76)	(1,447,853.75)	(8,266,357.00)	(7,736,857.24)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Fund
Public Works, Water
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	29,341.34	42,779.00	29,341.34	42,779.00	513,355.00	484,013.66	94.28%
Overtime	4030	7,942.22	6,250.00	7,942.22	6,250.00	75,000.00	67,057.78	89.41%
Total Salaries		<u>37,283.56</u>	<u>49,029.00</u>	<u>37,283.56</u>	<u>49,029.00</u>	<u>588,355.00</u>	<u>551,071.44</u>	<u>93.66%</u>
Benefits								
Social Security	4110	2,080.18	3,169.00	2,080.18	3,169.00	38,028.00	35,947.82	94.52%
Medicare	4111	486.47	741.00	486.47	741.00	8,894.00	8,407.53	94.53%
I.M.R.F.	4115	4,866.78	6,567.00	4,866.78	6,567.00	78,809.00	73,942.22	93.82%
Medical/Life Insurance	4120	7,038.83	8,950.00	7,038.83	8,950.00	107,403.00	100,364.17	93.44%
Supplemental Pensions	4135	184.60	200.00	184.60	200.00	2,400.00	2,215.40	92.30%
Total Benefits		<u>14,656.86</u>	<u>19,627.00</u>	<u>14,656.86</u>	<u>19,627.00</u>	<u>235,534.00</u>	<u>220,877.14</u>	<u>93.78%</u>
Materials and Supplies								
Liability Insurance	4219	0.00	16,982.00	0.00	16,982.00	204,140.00	204,140.00	100.00%
Maintenance - Building	4223	(10.00)	7,371.50	(10.00)	7,371.50	88,540.00	88,550.00	100.01%
Maintenance - Equipment	4225	777.00	3,260.00	777.00	3,260.00	39,150.00	38,373.00	98.01%
Maintenance - Vehicles	4229	119.85	0.00	119.85	0.00	0.00	(119.85)	0.00%
Maintenance - Water System	4231	3,701.89	14,513.00	3,701.89	14,513.00	174,200.00	170,498.11	97.87%
Postage/Mailings	4233	0.00	166.00	0.00	166.00	2,000.00	2,000.00	100.00%
Quality Control	4241	0.00	903.00	0.00	903.00	10,850.00	10,850.00	100.00%
Service Charge	4251	20,833.34	20,833.00	20,833.34	20,833.00	250,000.00	229,166.66	91.66%
Supplies - Office	4253	26.99	0.00	26.99	0.00	0.00	(26.99)	0.00%
Supplies - Operation	4255	0.00	248.00	0.00	248.00	3,000.00	3,000.00	100.00%
Training and Education	4263	380.00	2,308.00	380.00	2,308.00	2,900.00	2,520.00	86.89%
Telephone	4267	0.00	870.50	0.00	870.50	10,450.00	10,450.00	100.00%
Uniforms	4269	0.00	679.00	0.00	679.00	8,150.00	8,150.00	100.00%
Utilities (Elec,Gas,Wtr,Sewer)	4271	0.00	4,291.00	0.00	4,291.00	51,500.00	51,500.00	100.00%
Vehicle (Gas and Oil)	4273	0.00	1,331.25	0.00	1,331.25	15,975.00	15,975.00	100.00%
Total Materials and Supplies		<u>25,829.07</u>	<u>73,756.25</u>	<u>25,829.07</u>	<u>73,756.25</u>	<u>860,855.00</u>	<u>835,025.93</u>	<u>97.00%</u>
Contractual								
Audit	4320	0.00	959.00	0.00	959.00	11,513.00	11,513.00	100.00%
Consulting/Professional	4325	0.00	1,703.00	0.00	1,703.00	20,450.00	20,450.00	100.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Fund
Public Works, Water
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Leak Detection	4326	0.00	1,674.00	0.00	1,674.00	20,100.00	20,100.00	100.00%
Data Processing	4336	0.00	12,708.00	0.00	12,708.00	152,500.00	152,500.00	100.00%
DuPage Water Commission	4340	0.00	418,336.00	0.00	418,336.00	5,020,033.00	5,020,033.00	100.00%
Total Contractual		0.00	435,380.00	0.00	435,380.00	5,224,596.00	5,224,596.00	100.00%
Capital Outlay								
Equipment	4815	0.00	1,666.00	0.00	1,666.00	78,525.00	78,525.00	100.00%
Water Meter Purchases	4880	0.00	2,250.00	0.00	2,250.00	27,000.00	27,000.00	100.00%
Total Capital Outlay		0.00	3,916.00	0.00	3,916.00	105,525.00	105,525.00	100.00%
Debt Service								
Debt Retire-Water Refunding	4950	40,512.50	0.00	40,512.50	0.00	300,025.00	259,512.50	86.49%
Total Debt Service		40,512.50	0.00	40,512.50	0.00	300,025.00	259,512.50	86.50%
Total Expenditures		118,281.99	581,708.25	118,281.99	581,708.25	7,314,890.00	7,196,608.01	98.38%
Total		(118,281.99)	(581,708.25)	(118,281.99)	(581,708.25)	(7,314,890.00)	(7,196,608.01)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Motor Fuel Tax
MFT Expenses
From 5/1/2018 Through 5/31/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	23,690.97	20,416.00	23,690.97	20,416.00	245,000.00	221,309.03	90.33%
Total Salaries		<u>23,690.97</u>	<u>20,416.00</u>	<u>23,690.97</u>	<u>20,416.00</u>	245,000.00	221,309.03	90.33%
Benefits								
Social Security	4110	1,468.84	1,265.00	1,468.84	1,265.00	15,190.00	13,721.16	90.33%
Medicare	4111	343.52	296.00	343.52	296.00	3,553.00	3,209.48	90.33%
I.M.R.F.	4115	2,932.94	2,768.50	2,932.94	2,768.50	33,222.00	30,289.06	91.17%
Total Benefits		<u>4,745.30</u>	<u>4,329.50</u>	<u>4,745.30</u>	<u>4,329.50</u>	51,965.00	47,219.70	90.87%
Materials and Supplies								
Road Material	4245	0.00	3,175.00	0.00	3,175.00	38,100.00	38,100.00	100.00%
Salt	4249	0.00	0.00	0.00	0.00	154,470.00	154,470.00	100.00%
Supplies - Other	4257	3,007.90	0.00	3,007.90	0.00	18,500.00	15,492.10	83.74%
Pavement Striping	4261	0.00	0.00	0.00	0.00	14,500.00	14,500.00	100.00%
Total Materials and Supplies		<u>3,007.90</u>	<u>3,175.00</u>	<u>3,007.90</u>	<u>3,175.00</u>	225,570.00	222,562.10	98.67%
Contractual								
Consulting/Professional	4325	0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
Total Contractual		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	5,000.00	5,000.00	100.00%
Total Expenditures		<u>31,444.17</u>	<u>27,920.50</u>	<u>31,444.17</u>	<u>27,920.50</u>	527,535.00	496,090.83	94.04%
Total		(31,444.17)	(27,920.50)	(31,444.17)	(27,920.50)	(527,535.00)	(496,090.83)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Special Service Area Tax Fund
SSA Expenditures
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Maintenance - Equipment	4225 0.00	125.00	0.00	125.00	1,500.00	1,500.00	100.00%
Total Materials and Supplies	0.00	125.00	0.00	125.00	1,500.00	1,500.00	100.00%
Contractual							
Consulting/Professional	4325 0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
Contingency	4330 0.00	125.00	0.00	125.00	1,500.00	1,500.00	100.00%
Total Contractual	0.00	125.00	0.00	125.00	6,500.00	6,500.00	100.00%
Total Expenditures	0.00	250.00	0.00	250.00	8,000.00	8,000.00	100.00%
Total	0.00	(250.00)	0.00	(250.00)	(8,000.00)	(8,000.00)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Depreciation Fund
Depreciation Expenses
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Capital Outlay							
Capital Improv-Infrastructure	4390 400.00	321,600.00	400.00	321,600.00	1,608,000.00	1,607,600.00	99.97%
Total Capital Outlay	400.00	321,600.00	400.00	321,600.00	1,608,000.00	1,607,600.00	99.98%
Total Expenditures	400.00	321,600.00	400.00	321,600.00	1,608,000.00	1,607,600.00	99.98%
Total	(400.00)	(321,600.00)	(400.00)	(321,600.00)	(1,608,000.00)	(1,607,600.00)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Federal Equitable Sharing Fund
Drug Forfeiture Expenditures
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Dues and Subscriptions	4213 1,945.00	0.00	1,945.00	0.00	0.00	(1,945.00)	0.00%
Total Materials and Supplies	1,945.00	0.00	1,945.00	0.00	0.00	(1,945.00)	0.00%
Total Expenditures	1,945.00	0.00	1,945.00	0.00	0.00	(1,945.00)	0.00%
Total	(1,945.00)	0.00	(1,945.00)	0.00	0.00	1,945.00	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Capital Improvement Fund
Capital Fund Expenditures
From 5/1/2018 Through 5/31/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Contractual							
Consulting/Professional	4325 0.00	11,875.00	0.00	11,875.00	47,500.00	47,500.00	100.00%
Total Contractual	0.00	11,875.00	0.00	11,875.00	47,500.00	47,500.00	100.00%
Capital Outlay							
Ditch Projects	4376 132,386.14	489,925.00	132,386.14	489,925.00	1,959,700.00	1,827,313.86	93.24%
Sidewalk Replacement Program	4380 0.00	40,406.25	0.00	40,406.25	161,625.00	161,625.00	100.00%
Crack Seal Program	4382 0.00	38,545.25	0.00	38,545.25	154,181.00	154,181.00	100.00%
Curb & Gutter Replacement Prog	4383 133,875.00	108,333.75	133,875.00	108,333.75	433,335.00	299,460.00	69.10%
Street Reconstruction/Rehab	4855 0.00	323,525.00	0.00	323,525.00	1,294,100.00	1,294,100.00	100.00%
Total Capital Outlay	266,261.14	1,000,735.25	266,261.14	1,000,735.25	4,002,941.00	3,736,679.86	93.35%
Debt Service							
Debt Retire - Property	4945 9,213.75	48,606.75	9,213.75	48,606.75	194,427.00	185,213.25	95.26%
Total Debt Service	9,213.75	48,606.75	9,213.75	48,606.75	194,427.00	185,213.25	95.26%
Total Expenditures	275,474.89	1,061,217.00	275,474.89	1,061,217.00	4,244,868.00	3,969,393.11	93.51%
Total	(275,474.89)	(1,061,217.00)	(275,474.89)	(1,061,217.00)	(4,244,868.00)	(3,969,393.11)	0.00%

CITY OF DARIEN -- CASH RESERVES
May 31, 2018

FUND	FUND NAME	TOTAL
01	General Fund	\$ 2,856,957.71
02	Water Fund	\$ 2,127,110.84
03	MFT Fund	\$ 358,459.61
05	Impact Fees Fund	\$ 5,784.63
7	Stormwater Management Fund	\$ 78,659.89
10	Special Service Area Tax Fund	\$ 14,901.11
11	State Drug Forfeiture Fund	\$ 21,527.05
12	Water Depreciation Fund	\$ 3,105,421.76
17	Federal Equitable Sharing Acct	\$ 312,573.76
18	Seized Asset Funds	\$ 38,065.39
19	DOT - Federal Equitable Sharing	\$ 18,210.33
23	DUI Technology Fund	\$ 109,979.26
24	E-Citation Fund	\$ 8,792.74
25	Capital Improvement Fund	\$ 5,641,577.51
	TOTAL	\$ 14,698,021.59

Prior Month Cash Balance

\$ 10,708,160.82

Bank Accounts and Interest Rates	Account Balances
Republic Bank Drug Forfeiture Account - 0.75%	\$ 59,592.44
Republic Bank Equitable Federal Sharing Acct - 0.75%	\$ 330,784.09
Republic Bank Now Account - 0.75%	\$ 14,124,367.59
Republic Bank Operating Account	\$ 137,693.01
Republic Bank Payroll Account - Zero Balance Acct	\$ (21,469.09)
Illinois Funds Money Market Account - 1.787%	\$ 50,526.60
IMET Investment Fund	\$ 16,526.95
	TOTAL
	\$ 14,698,021.59

Market Value

Pledged Collateral Statement as of 05/31/2018

\$ 14,390,660

**PRELIMINARY
CITY OF DARIEN
REVENUE AND EXPENDITURE REPORT SUMMARY
June 30, 2018**

GENERAL FUND - (01)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 2,152,058	\$ 3,466,641	\$ 14,938,182
Expenditures	\$ 1,444,912	\$ 2,199,633	\$ 13,302,791
Audited 5/1/18 Opening Fund Balance:			\$ 4,281,317
Transfer to Capital Fund			\$ -
Current Fund Balance:			\$ 5,548,325

WATER FUND - (02)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 1,176,059	\$ 2,409,083	\$ 8,053,878
Expenditures	\$ 550,934	\$ 432,652	\$ 7,314,888
Audited 5/1/18 Cash Balance			\$ 1,460,625
Transfer to Water Depreciation Fund			\$ -
Current Modified Cash Balance:			\$ 3,437,056

MOTOR FUEL TAX FUND - (03)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 47,055	\$ 98,081	\$ 553,150
Expenditures	\$ 33,082	\$ 64,526	\$ 527,535
Audited 5/1/18 Opening Fund Balance:			\$ 389,439
Current Fund Balance:			\$ 422,993

WATER DEPRECIATION FUND (12)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ (399)	\$ (630)	\$ 3,500,000
Expenditures	\$ 309,673	\$ 310,073	\$ 1,608,000
Audited 5/1/18 Cash Balance			\$ (315,956)
Transfer from Water Fund			\$ -
Current Modified Cash Balance:			\$ (626,659)

CAPITAL IMPROVEMENT FUND (25)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 100,273	\$ 115,643	\$ 218,427
Expenditures	\$ 840,547	\$ 1,116,022	\$ 4,244,868
Audited 5/1/18 Opening Fund Balance:			\$ 6,122,046
Transfer from General Fund			\$ -
Current Fund Balance:			\$ 5,121,667

	Current Actual Year to Date	Current Budgeted F.Y.E. '19	Prior Year Actual Through May 18
Property Tax Collections	\$ 1,283,039	\$ 2,382,223	\$ 1,237,676
Sales Tax Collections	\$ 855,763	\$ 5,509,413	\$ 817,726
Drug forfeiture Receipts	\$ 19,852	\$ -	\$ 1,851

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
General Fund
Revenue
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	1,059,071.41	363,966.00	1,176,886.42	545,949.00	2,183,796.00	(1,006,909.58)	46.10%
Road and Bridge Tax	3120	100,028.07	34,165.00	111,148.75	51,250.00	205,000.00	(93,851.25)	45.78%
Municipal Utility Tax	3130	74,868.07	63,000.00	163,248.81	142,000.00	985,000.00	(821,751.19)	83.42%
Amusement Tax	3140	6,938.94	7,600.00	16,428.88	14,800.00	82,000.00	(65,571.12)	79.96%
Hotel/Motel Tax	3150	6,015.03	7,800.00	10,563.96	15,700.00	75,000.00	(64,436.04)	85.91%
Local Gas Tax	3151	26,656.72	25,833.00	51,638.36	51,666.00	310,000.00	(258,361.64)	83.34%
Food and Beverage Tax	3152	49,900.49	52,000.00	100,940.30	104,000.00	580,000.00	(479,059.70)	82.59%
Personal Property Tax	3425	0.00	0.00	1,375.85	1,100.00	6,500.00	(5,124.15)	78.83%
Total Taxes		1,323,478.73	554,364.00	1,632,231.33	926,465.00	4,427,296.00	(2,795,064.67)	63.13%
License, Permits, Fees								
Business Licenses	3210	440.00	3,000.00	4,927.50	6,000.00	38,000.00	(33,072.50)	87.03%
Liquor License	3212	1,125.00	0.00	71,075.00	66,500.00	66,500.00	4,575.00	(6.87)%
Contractor Licenses	3214	2,820.00	4,000.00	6,540.00	9,000.00	20,000.00	(13,460.00)	67.30%
Court Fines	3216	9,839.46	9,000.00	22,483.51	18,000.00	100,000.00	(77,516.49)	77.51%
Towing Fees	3217	4,500.00	3,500.00	10,500.00	6,500.00	37,000.00	(26,500.00)	71.62%
Ordinance Fines	3230	775.00	1,700.00	3,100.00	4,500.00	20,000.00	(16,900.00)	84.50%
Building Permits and Fees	3240	18,260.00	10,000.00	27,764.00	20,000.00	35,000.00	(7,236.00)	20.67%
Telecommunication Taxes	3242	48,574.47	53,000.00	92,765.93	104,000.00	590,000.00	(497,234.07)	84.27%
Cable T.V. Franchise Fee	3244	0.00	5,400.00	4,846.91	27,400.00	452,800.00	(447,953.09)	98.92%
NICOR Franchise Fee	3246	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	100.00%
Public Hearing Fees	3250	1,050.00	0.00	1,050.00	0.00	5,000.00	(3,950.00)	79.00%
Elevator Inspections	3255	0.00	0.00	(125.00)	0.00	4,500.00	(4,625.00)	102.77%
Engineering/Prof Fee Reimb	3265	6,158.00	35,000.00	9,062.26	38,000.00	74,000.00	(64,937.74)	87.75%
D.U.I. Technology Fines	3267	368.47	500.00	368.47	1,000.00	6,500.00	(6,131.53)	94.33%
Police Special Service	3268	13,902.96	10,500.00	13,721.38	21,000.00	99,597.00	(85,875.62)	86.22%
Developer Contribution/Impact	3275	0.00	20.00	0.00	40.00	200.00	(200.00)	100.00%
Total License, Permits, Fees		107,813.36	135,620.00	268,079.96	321,940.00	1,574,097.00	(1,306,017.04)	82.97%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
General Fund
Revenue
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Intergovernmental								
State Income Tax	3410	139,933.72	153,100.00	442,844.79	450,100.00	2,053,998.00	(1,611,153.21)	78.43%
Local Use Tax	3420	52,248.46	45,000.00	95,512.97	82,000.00	545,524.00	(450,011.03)	82.49%
Sales Taxes	3430	457,535.00	441,000.00	855,762.62	829,000.00	5,509,413.00	(4,653,650.38)	84.46%
Video Gaming Revenue	3432	16,210.21	11,000.00	32,265.43	23,000.00	140,000.00	(107,734.57)	76.95%
Total Intergovernmental		665,927.39	650,100.00	1,426,385.81	1,384,100.00	8,248,935.00	(6,822,549.19)	82.71%
Other Revenue								
Interest Income	3510	3,697.74	425.00	7,091.60	850.00	5,000.00	2,091.60	(41.83)%
Gain/Loss on Investment	3515	2.39	0.00	41.25	0.00	0.00	41.25	0.00%
Water Share Expense	3520	20,833.34	20,833.34	41,666.68	41,666.68	250,000.00	(208,333.32)	83.33%
Police Report/Prints	3534	230.00	420.00	900.00	840.00	5,000.00	(4,100.00)	82.00%
Reimbursement-Rear Yard Drain	3541	0.00	0.00	(57.35)	0.00	0.00	(57.35)	0.00%
Grants	3560	1,611.61	0.00	1,611.61	0.00	0.00	1,611.61	0.00%
Rents	3561	24,250.89	23,921.00	72,917.97	47,842.00	324,853.00	(251,935.03)	77.55%
Other Reimbursements	3562	1,571.65	3,750.00	1,653.85	7,500.00	45,000.00	(43,346.15)	96.32%
Miscellaneous - Reimbursable	3568	0.00	0.00	7,951.28	0.00	0.00	7,951.28	0.00%
Mail Box Reimbursement Program	3569	572.28	0.00	667.66	0.00	0.00	667.66	0.00%
Impact Fee Revenue	3570	125.00	0.00	125.00	0.00	0.00	125.00	0.00%
Sales of Wood Chips	3572	290.00	1,000.00	1,430.00	2,000.00	3,000.00	(1,570.00)	52.33%
Sale of Equipment	3575	0.00	7,000.00	0.00	14,000.00	35,000.00	(35,000.00)	100.00%
Miscellaneous Revenue	3580	1,653.82	1,700.00	3,944.53	3,400.00	20,000.00	(16,055.47)	80.27%
Total Other Revenue		54,838.72	59,049.34	139,944.08	118,098.68	687,853.00	(547,908.92)	79.65%
Total Revenue		2,152,058.20	1,399,133.34	3,466,641.18	2,750,603.68	14,938,181.00	...,471,539.82)	76.79%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Water Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Charges for Services							
Water Sales	3310 1,165,312.37	15,000.00	2,397,013.27	1,339,563.00	8,037,378.00	(5,640,364.73)	70.17%
Inspections/Tap on/Permits	3320 1,700.00	833.00	1,700.00	1,666.00	10,000.00	(8,300.00)	83.00%
Sale of Meters	3325 2,395.00	1,175.00	2,575.00	1,175.00	3,500.00	(925.00)	26.42%
Other Water Sales	3390 0.00	83.00	0.00	166.00	1,000.00	(1,000.00)	100.00%
Total Charges for Services	<u>1,169,407.37</u>	<u>17,091.00</u>	<u>2,401,288.27</u>	<u>1,342,570.00</u>	<u>8,051,878.00</u>	<u>(5,650,589.73)</u>	<u>70.18%</u>
Other Revenue							
Interest Income	3510 6,651.15	166.00	7,794.55	332.00	2,000.00	5,794.55	(289.72)%
Total Other Revenue	<u>6,651.15</u>	<u>166.00</u>	<u>7,794.55</u>	<u>332.00</u>	<u>2,000.00</u>	<u>5,794.55</u>	<u>(289.73)%</u>
Total Revenue	<u>1,176,058.52</u>	<u>17,257.00</u>	<u>2,409,082.82</u>	<u>1,342,902.00</u>	<u>8,053,878.00</u>	<u>(5,644,795.18)</u>	<u>70.09%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Motor Fuel Tax
Revenue
From 6/1/2018 Through 6/30/2018

	<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Revenue							
Intergovernmental							
MFT Allotment	3440 46,547.17	46,012.50	97,107.91	92,025.00	552,150.00	(455,042.09)	82.41%
Total Intergovernmental	46,547.17	46,012.50	97,107.91	92,025.00	552,150.00	(455,042.09)	82.41%
Other Revenue							
Interest Income	3510 508.22	83.00	972.79	166.00	1,000.00	(27.21)	2.72%
Total Other Revenue	508.22	83.00	972.79	166.00	1,000.00	(27.21)	2.72%
Total Revenue	47,055.39	46,095.50	98,080.70	92,191.00	553,150.00	(455,069.30)	82.27%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Impact Fee Agency Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 6.91	0.00	11.43	0.00	0.00	11.43	0.00%
Total Other Revenue	6.91	0.00	11.43	0.00	0.00	11.43	0.00%
Total Revenue	6.91	0.00	11.43	0.00	0.00	11.43	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Stormwater Management Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 93.97	0.00	155.49	0.00	0.00	155.49	0.00%
Total Other Revenue	93.97	0.00	155.49	0.00	0.00	155.49	0.00%
Total Revenue	93.97	0.00	155.49	0.00	0.00	155.49	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Special Service Area Tax Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Taxes							
Real Estate Taxes - Current	3110 2,167.25	834.00	2,786.82	1,250.00	5,000.00	(2,213.18)	44.26%
Total Taxes	2,167.25	834.00	2,786.82	1,250.00	5,000.00	(2,213.18)	44.26%
Other Revenue							
Interest Income	3510 17.80	8.00	28.97	16.00	100.00	(71.03)	71.03%
Total Other Revenue	17.80	8.00	28.97	16.00	100.00	(71.03)	71.03%
Total Revenue	2,185.05	842.00	2,815.79	1,266.00	5,100.00	(2,284.21)	44.79%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
State Drug Forfeiture Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 24.29	0.00	38.22	0.00	0.00	38.22	0.00%
Total Other Revenue	24.29	0.00	38.22	0.00	0.00	38.22	0.00%
Total Revenue	24.29	0.00	38.22	0.00	0.00	38.22	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Water Depreciation Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510	(400.37)	0.00	(647.67)	0.00	(647.67)	0.00%
Gain/Loss on Investment	3515	1.02	0.00	17.67	0.00	17.67	0.00%
Bond Issuance	3559	0.00	3,440,564.90	3,500,000.00	3,500,000.00	(59,435.10)	1.69%
Transfer from Water Fund	3610	0.00	430,000.00	430,000.00	430,000.00	(430,000.00)	100.00%
Total Other Revenue	<u>(399.35)</u>	<u>430,000.00</u>	<u>3,439,934.90</u>	<u>3,930,000.00</u>	<u>3,930,000.00</u>	<u>(490,065.10)</u>	<u>12.47%</u>
Total Revenue	(399.35)	430,000.00	3,439,934.90	3,930,000.00	3,930,000.00	(490,065.10)	12.47%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Federal Equitable Sharing Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Revenue								
Other Revenue								
Interest Income	3510	412.37	0.00	613.15	0.00	0.00	613.15	0.00%
Drug Forfeiture Receipts	3538	0.00	0.00	1,641.64	0.00	0.00	1,641.64	0.00%
Total Other Revenue	<u>412.37</u>	<u>0.00</u>	<u>2,254.79</u>	<u>0.00</u>	<u>0.00</u>	<u>2,254.79</u>	<u>0.00%</u>	
Total Revenue	412.37	0.00	2,254.79	0.00	0.00	2,254.79	0.00%	

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Seized Assets Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 42.95	0.00	66.99	0.00	0.00	66.99	0.00%
Total Other Revenue	42.95	0.00	66.99	0.00	0.00	66.99	0.00%
Total Revenue	42.95	0.00	66.99	0.00	0.00	66.99	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
DOT - Federal Equitable Sharin
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Drug Forfeiture Receipts	3538	0.00	18,210.33	0.00	0.00	18,210.33	0.00%
Total Other Revenue	0.00	0.00	18,210.33	0.00	0.00	18,210.33	0.00%
Total Revenue	0.00	0.00	18,210.33	0.00	0.00	18,210.33	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
DUI Technology Fund
Revenue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
License, Permits, Fees							
D.U.I. Technology Fines	3267 563.84	0.00	1,748.22	0.00	0.00	1,748.22	0.00%
Total License, Permits, Fees	563.84	0.00	1,748.22	0.00	0.00	1,748.22	0.00%
Total Revenue	563.84	0.00	1,748.22	0.00	0.00	1,748.22	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Capital Improvement Fund
Revenue
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	93,088.62	32,237.00	103,365.66	48,356.00	193,427.00	(90,061.34)	46.56%
Total Taxes		93,088.62	32,237.00	103,365.66	48,356.00	193,427.00	(90,061.34)	46.56%
Other Revenue								
Interest Income	3510	7,184.02	2,083.00	12,277.06	4,166.00	25,000.00	(12,722.94)	50.89%
Transfer from Other Funds	3612	0.00	2,450,000.00	0.00	2,450,000.00	2,450,000.00	(2,450,000.00)	100.00%
Total Other Revenue		7,184.02	2,452,083.00	12,277.06	2,454,166.00	2,475,000.00	(2,462,722.94)	99.50%
Total Revenue		100,272.64	2,484,320.00	115,642.72	2,502,522.00	2,668,427.00	(2,552,784.28)	95.67%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Administration
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	21,117.00	23,867.16	40,514.40	47,734.32	286,406.00	245,891.60	85.85%
Total Salaries		21,117.00	23,867.16	40,514.40	47,734.32	286,406.00	245,891.60	85.85%
Benefits								
Social Security	4110	1,211.03	1,753.25	2,401.63	3,506.50	21,039.00	18,637.37	88.58%
Medicare	4111	283.21	346.08	561.65	692.16	4,153.00	3,591.35	86.47%
I.M.R.F.	4115	2,644.44	3,024.00	5,207.73	6,048.00	36,288.00	31,080.27	85.64%
Medical/Life Insurance	4120	6,093.27	5,756.66	12,148.84	11,513.32	69,080.00	56,931.16	82.41%
Supplemental Pensions	4135	92.30	400.00	184.60	800.00	4,800.00	4,615.40	96.15%
Total Benefits		10,324.25	11,279.99	20,504.45	22,559.98	135,360.00	114,855.55	84.85%
Materials and Supplies								
Dues and Subscriptions	4213	0.00	308.00	0.00	336.00	1,490.00	1,490.00	100.00%
Liability Insurance	4219	50.00	2,499.00	143.00	4,998.00	311,639.00	311,496.00	99.95%
Legal Notices	4221	201.00	166.00	201.00	332.00	2,000.00	1,799.00	89.95%
Maintenance - Equipment	4225	0.00	199.00	0.00	398.00	7,900.00	7,900.00	100.00%
Postage/Mailings	4233	0.00	70.50	1,470.00	141.00	3,350.00	1,880.00	56.11%
Printing and Forms	4235	924.24	350.00	924.24	700.00	4,200.00	3,275.76	77.99%
Public Relations	4239	4,445.27	3,385.00	1,300.00	3,509.00	34,170.00	32,870.00	96.19%
Rent - Equipment	4243	254.82	504.75	254.82	504.75	2,019.00	1,764.18	87.37%
Supplies - Office	4253	139.56	666.00	139.56	1,332.00	8,000.00	7,860.44	98.25%
Supplies - Other	4257	0.00	41.00	0.00	82.00	500.00	500.00	100.00%
Training and Education	4263	0.00	166.00	0.00	332.00	2,000.00	2,000.00	100.00%
Travel/Meetings	4265	0.00	45.00	0.00	90.00	550.00	550.00	100.00%
Telephone	4267	1,479.81	4,265.00	4,189.80	8,530.00	51,200.00	47,010.20	91.81%
Utilities (Elec,Gas,Wtr,Sewer)	4271	0.00	250.00	0.00	500.00	3,000.00	3,000.00	100.00%
Vehicle (Gas and Oil)	4273	33.25	54.00	33.25	108.00	650.00	616.75	94.88%
Total Materials and Supplies		7,527.95	12,969.25	8,655.67	21,892.75	432,668.00	424,012.33	98.00%
Contractual								
Audit	4320	0.00	0.00	0.00	0.00	13,200.00	13,200.00	100.00%
Consulting/Professional	4325	33,860.85	30,844.50	34,910.85	55,689.00	304,750.00	269,839.15	88.54%
Contingency	4330	0.00	833.00	0.00	1,666.00	10,000.00	10,000.00	100.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Administration
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Janitorial Service	4345 1,500.00	1,766.00	1,500.00	3,532.00	20,500.00	19,000.00	92.68%
Total Contractual	35,360.85	33,443.50	36,410.85	60,887.00	348,450.00	312,039.15	89.55%
Capital Outlay							
Equipment	4815 0.00	25,000.00	0.00	45,000.00	45,000.00	45,000.00	100.00%
Total Capital Outlay	0.00	25,000.00	0.00	45,000.00	45,000.00	45,000.00	100.00%
Total Expenditures	74,330.05	106,559.90	106,085.37	198,074.05	1,247,884.00	1,141,798.63	91.50%
Total	(74,330.05)	(106,559.90)	(106,085.37)	(198,074.05)	(1,247,884.00)	(1,141,798.63)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
City Council
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	3,562.50	3,562.50	7,125.00	7,125.00	42,750.00	35,625.00	83.33%
Total Salaries		<u>3,562.50</u>	<u>3,562.50</u>	<u>7,125.00</u>	<u>7,125.00</u>	<u>42,750.00</u>	<u>35,625.00</u>	<u>83.33%</u>
Benefits								
Social Security	4110	220.87	221.00	441.75	441.00	2,651.00	2,209.25	83.33%
Medicare	4111	51.67	51.00	103.34	102.00	620.00	516.66	83.33%
Total Benefits		<u>272.54</u>	<u>272.00</u>	<u>545.09</u>	<u>543.00</u>	<u>3,271.00</u>	<u>2,725.91</u>	<u>83.34%</u>
Materials and Supplies								
Boards and Commissions	4205	27.00	83.00	27.00	166.00	2,000.00	1,973.00	98.65%
Cable Operations	4206	0.00	0.00	0.00	2,000.00	8,000.00	8,000.00	100.00%
Dues and Subscriptions	4213	0.00	20.00	0.00	20.00	2,850.00	2,850.00	100.00%
Public Relations	4239	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
Training and Education	4263	0.00	83.00	0.00	166.00	1,000.00	1,000.00	100.00%
Travel/Meetings	4265	0.00	0.00	0.00	50.00	50.00	50.00	100.00%
Total Materials and Supplies		<u>27.00</u>	<u>186.00</u>	<u>27.00</u>	<u>2,402.00</u>	<u>14,400.00</u>	<u>14,373.00</u>	<u>99.81%</u>
Contractual								
Consulting/Professional	4325	(35.00)	166.00	(87.50)	332.00	5,000.00	5,087.50	101.75%
Trolley Contracts	4366	0.00	0.00	0.00	0.00	600.00	600.00	100.00%
Total Contractual		<u>(35.00)</u>	<u>166.00</u>	<u>(87.50)</u>	<u>332.00</u>	<u>5,600.00</u>	<u>5,687.50</u>	<u>101.56%</u>
Total Expenditures		<u>3,827.04</u>	<u>4,186.50</u>	<u>7,609.59</u>	<u>10,402.00</u>	<u>66,021.00</u>	<u>58,411.41</u>	<u>88.47%</u>
Total		(3,827.04)	(4,186.50)	(7,609.59)	(10,402.00)	(66,021.00)	(58,411.41)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Community Development
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	21,974.37	24,723.75	44,546.19	49,447.50	296,685.00	252,138.81	84.98%
Overtime	4030	0.00	41.00	0.00	82.00	500.00	500.00	100.00%
Total Salaries		<u>21,974.37</u>	<u>24,764.75</u>	<u>44,546.19</u>	<u>49,529.50</u>	<u>297,185.00</u>	<u>252,638.81</u>	<u>85.01%</u>
Benefits								
Social Security	4110	1,281.13	1,446.75	2,689.72	2,893.50	17,361.00	14,671.28	84.50%
Medicare	4111	299.63	359.00	629.05	718.00	4,316.00	3,686.95	85.42%
I.M.R.F.	4115	2,715.91	3,143.00	5,401.70	6,286.00	37,717.00	32,315.30	85.67%
Medical/Life Insurance	4120	4,144.63	4,113.50	8,289.26	8,227.00	49,362.00	41,072.74	83.20%
Supplemental Pensions	4135	0.00	300.00	0.00	600.00	3,600.00	3,600.00	100.00%
Total Benefits		<u>8,441.30</u>	<u>9,362.25</u>	<u>17,009.73</u>	<u>18,724.50</u>	<u>112,356.00</u>	<u>95,346.27</u>	<u>84.86%</u>
Materials and Supplies								
Boards and Commissions	4205	0.00	0.00	110.00	0.00	1,200.00	1,090.00	90.83%
Dues and Subscriptions	4213	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
Liability Insurance	4219	0.00	1,916.00	0.00	3,832.00	23,000.00	23,000.00	100.00%
Maintenance - Vehicles	4229	0.00	41.00	0.00	82.00	500.00	500.00	100.00%
Postage/Mailings	4233	(420.00)	0.00	0.00	0.00	0.00	0.00	0.00%
Printing and Forms	4235	420.00	139.50	420.00	279.00	1,865.00	1,445.00	77.47%
Economic Development	4240	0.00	0.00	0.00	0.00	278,000.00	278,000.00	100.00%
Supplies - Office	4253	0.00	75.00	0.00	150.00	900.00	900.00	100.00%
Training and Education	4263	0.00	0.00	0.00	0.00	550.00	550.00	100.00%
Travel/Meetings	4265	0.00	0.00	0.00	0.00	200.00	200.00	100.00%
Vehicle (Gas and Oil)	4273	124.25	112.50	124.25	225.00	1,350.00	1,225.75	90.79%
Total Materials and Supplies		<u>124.25</u>	<u>2,284.00</u>	<u>654.25</u>	<u>4,568.00</u>	<u>308,065.00</u>	<u>307,410.75</u>	<u>99.79%</u>
Contractual								
Consulting/Professional	4325	4,075.00	3,433.00	4,075.00	6,866.00	42,640.00	38,565.00	90.44%
Conslt/Prof Reimbursable	4328	5,990.38	6,166.00	5,990.38	11,332.00	68,000.00	62,009.62	91.19%
Total Contractual		<u>10,065.38</u>	<u>9,599.00</u>	<u>10,065.38</u>	<u>18,198.00</u>	<u>110,640.00</u>	<u>100,574.62</u>	<u>90.90%</u>
Total Expenditures		<u>40,605.30</u>	<u>46,010.00</u>	<u>72,275.55</u>	<u>91,020.00</u>	<u>828,246.00</u>	<u>755,970.45</u>	<u>91.27%</u>
Total		<u>(40,605.30)</u>	<u>(46,010.00)</u>	<u>(72,275.55)</u>	<u>(91,020.00)</u>	<u>(828,246.00)</u>	<u>(755,970.45)</u>	<u>0.00%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Public Works, Streets
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	51,929.10	53,281.25	86,673.07	106,562.50	639,375.00	552,701.93	86.44%
Overtime	4030	5,137.43	5,833.00	9,797.76	11,666.00	70,000.00	60,202.24	86.00%
Total Salaries		<u>57,066.53</u>	<u>59,114.25</u>	<u>96,470.83</u>	<u>118,228.50</u>	<u>709,375.00</u>	<u>612,904.17</u>	<u>86.40%</u>
Benefits								
Social Security	4110	3,347.96	3,182.00	5,947.98	6,364.00	38,191.00	32,243.02	84.42%
Medicare	4111	783.03	744.00	1,391.15	1,488.00	8,932.00	7,540.85	84.42%
I.M.R.F.	4115	5,654.94	9,226.00	10,456.84	18,452.00	110,717.00	100,260.16	90.55%
Medical/Life Insurance	4120	10,596.40	9,946.75	21,192.80	19,893.50	119,361.00	98,168.20	82.24%
Supplemental Pensions	4135	92.30	200.00	184.60	400.00	2,400.00	2,215.40	92.30%
Total Benefits		<u>20,474.63</u>	<u>23,298.75</u>	<u>39,173.37</u>	<u>46,597.50</u>	<u>279,601.00</u>	<u>240,427.63</u>	<u>85.99%</u>
Materials and Supplies								
Liability Insurance	4219	687.57	1,507.50	980.13	3,012.00	23,029.00	22,048.87	95.74%
Maintenance - Building	4223	8,080.44	59,210.50	8,565.11	172,732.00	341,288.00	332,722.89	97.49%
Maintenance - Equipment	4225	1,289.96	3,038.00	416.32	6,076.00	36,500.00	36,083.68	98.85%
Maintenance - Vehicles	4229	2,012.30	4,000.00	2,935.15	8,000.00	48,000.00	45,064.85	93.88%
Postage/Mailings	4233	0.00	83.00	150.00	166.00	1,000.00	850.00	85.00%
Rent - Equipment	4243	2,812.00	1,974.00	2,812.00	3,948.00	23,700.00	20,888.00	88.13%
Supplies - Office	4253	290.58	252.75	317.57	505.50	3,053.00	2,735.43	89.59%
Supplies - Other	4257	4,412.00	33,423.75	4,412.00	66,847.50	138,165.00	133,753.00	96.80%
Small Tools & Equipment	4259	3,605.18	19,566.00	3,792.66	39,132.00	63,300.00	59,507.34	94.00%
Training and Education	4263	0.00	423.50	210.00	847.00	4,600.00	4,390.00	95.43%
Uniforms	4269	594.00	725.00	594.00	1,446.00	6,446.00	5,852.00	90.78%
Utilities (Elec,Gas,Wtr,Sewer)	4271	576.59	533.00	585.02	1,066.00	6,400.00	5,814.98	90.85%
Vehicle (Gas and Oil)	4273	4,093.82	5,025.00	4,093.82	10,050.00	60,300.00	56,206.18	93.21%
Total Materials and Supplies		<u>28,454.44</u>	<u>129,762.00</u>	<u>29,863.78</u>	<u>313,828.00</u>	<u>755,781.00</u>	<u>725,917.22</u>	<u>96.05%</u>
Contractual								
Consulting/Professional	4325	550.00	5,207.00	550.00	10,414.00	16,250.00	15,700.00	96.61%
Forestry	4350	0.00	14,332.00	0.00	28,664.00	65,411.00	65,411.00	100.00%
Street Light Oper & Maint.	4359	(49.16)	7,416.00	(49.16)	14,832.00	73,000.00	73,049.16	100.06%
Mosquito Abatement	4365	10,221.75	13,900.00	20,443.50	13,900.00	41,700.00	21,256.50	50.97%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Public Works, Streets
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Street Sweeping	4373 6,405.00	9,325.00	6,405.00	10,825.00	38,250.00	31,845.00	83.25%
Drainage Projects	4374 31,685.52	20,325.00	47,608.70	40,650.00	81,300.00	33,691.30	41.44%
Tree Trim/Removal	4375 0.00	61,343.00	0.00	122,686.00	306,715.00	306,715.00	100.00%
Total Contractual	48,813.11	131,848.00	74,958.04	241,971.00	622,626.00	547,667.96	87.96%
Capital Outlay							
Equipment	4815 0.00	68,400.00	72,356.00	526,900.00	526,900.00	454,544.00	86.26%
Total Capital Outlay	0.00	68,400.00	72,356.00	526,900.00	526,900.00	454,544.00	86.27%
Total Expenditures	154,808.71	412,423.00	312,822.02	1,247,525.00	2,894,283.00	2,581,460.98	89.19%
Total	(154,808.71)	(412,423.00)	(312,822.02)	(1,247,525.00)	(2,894,283.00)	(2,581,460.98)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Police Department
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	28,917.75	33,623.75	56,328.45	67,247.50	414,970.00	358,641.55	86.42%
Salaries - Officers	4020	259,862.88	305,166.00	487,887.34	597,484.25	3,572,349.00	3,084,461.66	86.34%
Overtime	4030	36,535.30	37,833.00	72,800.01	75,666.00	475,000.00	402,199.99	84.67%
Total Salaries		325,315.93	376,622.75	617,015.80	740,397.75	4,462,319.00	3,845,303.20	86.17%
Benefits								
Social Security	4110	1,858.24	2,144.00	3,754.29	4,288.00	25,728.00	21,973.71	85.40%
Medicare	4111	4,250.52	5,392.00	8,366.67	10,784.00	64,704.00	56,337.33	87.06%
I.M.R.F.	4115	3,222.22	4,034.00	6,469.49	8,068.00	48,409.00	41,939.51	86.63%
Medical/Life Insurance	4120	34,475.78	36,171.00	68,951.56	72,342.00	434,053.00	365,101.44	84.11%
Police Pension	4130	776,947.59	134,906.00	863,325.18	269,812.00	1,618,878.00	755,552.82	46.67%
Supplemental Pensions	4135	2,769.00	3,733.00	5,538.00	7,466.00	44,800.00	39,262.00	87.63%
Total Benefits		823,523.35	186,380.00	956,405.19	372,760.00	2,236,572.00	1,280,166.81	57.24%
Materials and Supplies								
Animal Control	4201	0.00	125.00	0.00	250.00	1,500.00	1,500.00	100.00%
Auxiliary Police	4203	1,102.13	374.00	1,102.13	748.00	4,500.00	3,397.87	75.50%
Boards and Commissions	4205	1,057.74	1,857.00	1,057.74	3,714.00	22,300.00	21,242.26	95.25%
Dues and Subscriptions	4213	189.00	428.50	189.00	857.00	5,150.00	4,961.00	96.33%
Investigation and Equipment	4217	2,731.80	3,480.00	3,429.41	6,960.00	42,980.00	39,550.59	92.02%
Liability Insurance	4219	1,870.49	5,233.00	1,870.49	10,616.00	65,520.00	63,649.51	97.14%
Maintenance - Equipment	4225	792.27	924.00	3,792.27	3,348.00	15,850.00	12,057.73	76.07%
Maintenance - Vehicles	4229	3,803.81	1,765.00	4,183.81	3,530.00	21,200.00	17,016.19	80.26%
Postage/Mailings	4233	15.65	358.00	975.65	716.00	4,300.00	3,324.35	77.31%
Printing and Forms	4235	125.00	125.00	125.00	250.00	1,500.00	1,375.00	91.66%
Public Relations	4239	0.00	375.00	0.00	750.00	4,500.00	4,500.00	100.00%
Rent - Equipment	4243	0.00	250.00	0.00	500.00	5,500.00	5,500.00	100.00%
Supplies - Office	4253	680.39	541.00	770.36	1,082.00	6,500.00	5,729.64	88.14%
Training and Education	4263	300.00	3,229.00	300.00	6,458.00	38,755.00	38,455.00	99.22%
Travel/Meetings	4265	0.00	1,032.00	0.00	2,064.00	14,400.00	14,400.00	100.00%
Telephone	4267	996.08	1,196.25	996.08	2,392.50	14,375.00	13,378.92	93.07%
Uniforms	4269	1,227.53	6,141.00	1,845.37	52,082.00	63,100.00	61,254.63	97.07%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Police Department
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Utilities (Elec, Gas, Wtr, Sewer)	4271 575.32	624.00	575.32	1,248.00	7,500.00	6,924.68	92.32%
Vehicle (Gas and Oil)	4273 7,034.00	6,250.00	7,034.00	12,500.00	75,000.00	67,966.00	90.62%
Total Materials and Supplies	22,501.21	34,307.75	28,246.63	110,065.50	414,430.00	386,183.37	93.18%
Contractual							
Consulting/Professional	4325 0.00	0.00	99,172.63	116,865.00	444,460.00	345,287.37	77.68%
Dumeg/Fiat/Child Center	4337 0.00	0.00	0.00	3,500.00	7,000.00	7,000.00	100.00%
Total Contractual	0.00	0.00	99,172.63	120,365.00	451,460.00	352,287.37	78.03%
Capital Outlay							
Equipment	4815 0.00	0.00	0.00	701,576.00	701,576.00	701,576.00	100.00%
Total Capital Outlay	0.00	0.00	0.00	701,576.00	701,576.00	701,576.00	100.00%
Total Expenditures	1,171,340.49	597,310.50	1,700,840.25	2,045,164.25	8,266,357.00	6,565,516.75	79.42%
Total	(1,171,340.49)	(597,310.50)	(1,700,840.25)	(2,045,164.25)	(8,266,357.00)	(6,565,516.75)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Fund
Public Works, Water
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	36,948.21	42,779.00	66,289.55	85,558.00	513,355.00	447,065.45	87.08%
Overtime	4030	3,901.62	6,250.00	11,843.84	12,500.00	75,000.00	63,156.16	84.20%
Total Salaries		<u>40,849.83</u>	<u>49,029.00</u>	<u>78,133.39</u>	<u>98,058.00</u>	<u>588,355.00</u>	<u>510,221.61</u>	<u>86.72%</u>
Benefits								
Social Security	4110	2,395.69	3,169.00	4,475.87	6,338.00	38,028.00	33,552.13	88.23%
Medicare	4111	560.27	741.00	1,046.74	1,482.00	8,894.00	7,847.26	88.23%
I.M.R.F.	4115	4,994.19	6,567.00	9,860.97	13,134.00	78,809.00	68,948.03	87.48%
Medical/Life Insurance	4120	7,246.26	8,950.00	14,285.09	17,900.00	107,403.00	93,117.91	86.69%
Supplemental Pensions	4135	184.60	200.00	369.20	400.00	2,400.00	2,030.80	84.61%
Total Benefits		<u>15,381.01</u>	<u>19,627.00</u>	<u>30,037.87</u>	<u>39,254.00</u>	<u>235,534.00</u>	<u>205,496.13</u>	<u>87.25%</u>
Materials and Supplies								
Liability Insurance	4219	140.56	16,982.00	140.56	33,964.00	204,140.00	203,999.44	99.93%
Maintenance - Building	4223	3,008.83	7,371.50	2,998.83	14,743.00	88,540.00	85,541.17	96.61%
Maintenance - Equipment	4225	5,044.67	3,260.00	5,821.67	6,520.00	39,150.00	33,328.33	85.12%
Maintenance - Vehicles	4229	(119.85)	0.00	0.00	0.00	0.00	0.00	0.00%
Maintenance - Water System	4231	33,587.76	14,513.00	37,289.65	29,026.00	174,200.00	136,910.35	78.59%
Postage/Mailings	4233	0.00	166.00	0.00	332.00	2,000.00	2,000.00	100.00%
Quality Control	4241	917.80	903.00	917.80	1,806.00	10,850.00	9,932.20	91.54%
Service Charge	4251	20,833.34	20,833.00	41,666.68	41,666.00	250,000.00	208,333.32	83.33%
Supplies - Office	4253	(26.99)	0.00	0.00	0.00	0.00	0.00	0.00%
Supplies - Operation	4255	0.00	248.00	0.00	496.00	3,000.00	3,000.00	100.00%
Training and Education	4263	150.00	258.00	530.00	2,566.00	2,900.00	2,370.00	81.72%
Telephone	4267	976.99	870.50	976.99	1,741.00	10,450.00	9,473.01	90.65%
Uniforms	4269	296.91	679.00	296.91	1,358.00	8,150.00	7,853.09	96.35%
Utilities (Elec,Gas,Wtr,Sewer)	4271	3,884.10	4,291.00	3,884.10	8,582.00	51,500.00	47,615.90	92.45%
Vehicle (Gas and Oil)	4273	1,490.52	1,331.25	1,490.52	2,662.50	15,975.00	14,484.48	90.66%
Total Materials and Supplies		<u>70,184.64</u>	<u>71,706.25</u>	<u>96,013.71</u>	<u>145,462.50</u>	<u>860,855.00</u>	<u>764,841.29</u>	<u>88.85%</u>
Contractual								
Audit	4320	0.00	959.00	0.00	1,918.00	11,513.00	11,513.00	100.00%
Consulting/Professional	4325	0.00	1,703.00	0.00	3,406.00	20,450.00	20,450.00	100.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Fund
Public Works, Water
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Leak Detection	4326 0.00	1,674.00	0.00	3,348.00	20,100.00	20,100.00	100.00%
Data Processing	4336 27,104.24	12,708.00	27,104.24	25,416.00	152,500.00	125,395.76	82.22%
DuPage Water Commission	4340 388,619.92	418,336.00	388,619.92	836,672.00	5,020,033.00	4,631,413.08	92.25%
Total Contractual	415,724.16	435,380.00	415,724.16	870,760.00	5,224,596.00	4,808,871.84	92.04%
Capital Outlay							
Equipment	4815 8,366.39	56,441.00	8,366.39	58,107.00	78,525.00	70,158.61	89.34%
Water Meter Purchases	4880 0.00	2,250.00	0.00	4,500.00	27,000.00	27,000.00	100.00%
Total Capital Outlay	8,366.39	58,691.00	8,366.39	62,607.00	105,525.00	97,158.61	92.07%
Debt Service							
Debt Retire-Water Refunding	4950 428.00	150,025.00	40,940.50	150,025.00	300,025.00	259,084.50	86.35%
Total Debt Service	428.00	150,025.00	40,940.50	150,025.00	300,025.00	259,084.50	86.35%
Total Expenditures	550,934.03	784,458.25	669,216.02	1,366,166.50	7,314,890.00	6,645,673.98	90.85%
Total	(550,934.03)	(784,458.25)	(669,216.02)	(1,366,166.50)	(7,314,890.00)	(6,645,673.98)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Motor Fuel Tax
MFT Expenses
From 6/1/2018 Through 6/30/2018

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	17,968.30	20,416.00	41,659.27	40,832.00	245,000.00	203,340.73	82.99%
Total Salaries		17,968.30	20,416.00	41,659.27	40,832.00	245,000.00	203,340.73	83.00%
Benefits								
Social Security	4110	1,114.03	1,265.00	2,582.87	2,530.00	15,190.00	12,607.13	82.99%
Medicare	4111	260.54	296.00	604.06	592.00	3,553.00	2,948.94	82.99%
I.M.R.F.	4115	2,224.48	2,768.50	5,157.42	5,537.00	33,222.00	28,064.58	84.47%
Total Benefits		3,599.05	4,329.50	8,344.35	8,659.00	51,965.00	43,620.65	83.94%
Materials and Supplies								
Road Material	4245	0.00	3,175.00	0.00	6,350.00	38,100.00	38,100.00	100.00%
Salt	4249	0.00	0.00	0.00	0.00	154,470.00	154,470.00	100.00%
Supplies - Other	4257	11,514.70	0.00	14,522.60	0.00	18,500.00	3,977.40	21.49%
Pavement Striping	4261	0.00	0.00	0.00	0.00	14,500.00	14,500.00	100.00%
Total Materials and Supplies		11,514.70	3,175.00	14,522.60	6,350.00	225,570.00	211,047.40	93.56%
Contractual								
Consulting/Professional	4325	0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
Total Contractual		0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
Total Expenditures		33,082.05	27,920.50	64,526.22	55,841.00	527,535.00	463,008.78	87.77%
Total		(33,082.05)	(27,920.50)	(64,526.22)	(55,841.00)	(527,535.00)	(463,008.78)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Impact Fee Agency Fund
Impact Fee Expenditures
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Impact Fees Disbursed	4215 7,382.00	0.00	7,382.00	0.00	0.00	(7,382.00)	0.00%
Total Materials and Supplies	7,382.00	0.00	7,382.00	0.00	0.00	(7,382.00)	0.00%
Total Expenditures	7,382.00	0.00	7,382.00	0.00	0.00	(7,382.00)	0.00%
Total	(7,382.00)	0.00	(7,382.00)	0.00	0.00	7,382.00	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Special Service Area Tax Fund
SSA Expenditures
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Maintenance - Equipment	4225 0.00	125.00	0.00	250.00	1,500.00	1,500.00	100.00%
Total Materials and Supplies	0.00	125.00	0.00	250.00	1,500.00	1,500.00	100.00%
Contractual							
Consulting/Professional	4325 2,510.00	0.00	2,510.00	0.00	5,000.00	2,490.00	49.80%
Contingency	4330 0.00	125.00	0.00	250.00	1,500.00	1,500.00	100.00%
Total Contractual	2,510.00	125.00	2,510.00	250.00	6,500.00	3,990.00	61.38%
Total Expenditures	2,510.00	250.00	2,510.00	500.00	8,000.00	5,490.00	68.63%
Total	(2,510.00)	(250.00)	(2,510.00)	(500.00)	(8,000.00)	(5,490.00)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
State Drug Forfeiture Fund
Drug Forfeiture Expenditures
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Vehicle (Gas and Oil)	4273 17,680.00	0.00	17,680.00	0.00	0.00	(17,680.00)	0.00%
Total Materials and Supplies	17,680.00	0.00	17,680.00	0.00	0.00	(17,680.00)	0.00%
Total Expenditures	17,680.00	0.00	17,680.00	0.00	0.00	(17,680.00)	0.00%
Total	(17,680.00)	0.00	(17,680.00)	0.00	0.00	17,680.00	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Depreciation Fund
Depreciation Expenses
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Capital Outlay							
Capital Improv-Infrastructure	4390 309,673.21	321,600.00	310,073.21	643,200.00	1,608,000.00	1,297,926.79	80.71%
Total Capital Outlay	309,673.21	321,600.00	310,073.21	643,200.00	1,608,000.00	1,297,926.79	80.72%
Total Expenditures	309,673.21	321,600.00	310,073.21	643,200.00	1,608,000.00	1,297,926.79	80.72%
Total	(309,673.21)	(321,600.00)	(310,073.21)	(643,200.00)	(1,608,000.00)	(1,297,926.79)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Federal Equitable Sharing Fund
Drug Forfeiture Expenditures
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Dues and Subscriptions	4213 4,200.00	0.00	6,145.00	0.00	0.00	(6,145.00)	0.00%
Total Materials and Supplies	4,200.00	0.00	6,145.00	0.00	0.00	(6,145.00)	0.00%
Total Expenditures	4,200.00	0.00	6,145.00	0.00	0.00	(6,145.00)	0.00%
Total	(4,200.00)	0.00	(6,145.00)	0.00	0.00	6,145.00	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Capital Improvement Fund
Capital Fund Expenditures
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Contractual							
Consulting/Professional	4325 0.00	11,875.00	0.00	23,750.00	47,500.00	47,500.00	100.00%
Total Contractual	0.00	11,875.00	0.00	23,750.00	47,500.00	47,500.00	100.00%
Capital Outlay							
Ditch Projects	4376 291,277.19	489,925.00	423,663.33	979,850.00	1,959,700.00	1,536,036.67	78.38%
Sidewalk Replacement Program	4380 82,644.75	40,406.25	82,644.75	80,812.50	161,625.00	78,980.25	48.86%
Residential Concrete Program	4381 39,090.38	0.00	39,090.38	0.00	0.00	(39,090.38)	0.00%
Crack Seal Program	4382 154,176.00	38,545.25	154,176.00	77,090.50	154,181.00	5.00	0.00%
Curb & Gutter Replacement Prog	4383 251,231.93	108,333.75	385,106.93	216,667.50	433,335.00	48,228.07	11.12%
Street Reconstruction/Rehab	4855 22,126.38	323,525.00	22,126.38	647,050.00	1,294,100.00	1,271,973.62	98.29%
Total Capital Outlay	840,546.63	1,000,735.25	1,106,807.77	2,001,470.50	4,002,941.00	2,896,133.23	72.35%
Debt Service							
Debt Retire - Property	4945 0.00	48,606.75	9,213.75	97,213.50	194,427.00	185,213.25	95.26%
Total Debt Service	0.00	48,606.75	9,213.75	97,213.50	194,427.00	185,213.25	95.26%
Total Expenditures	840,546.63	1,061,217.00	1,116,021.52	2,122,434.00	4,244,868.00	3,128,846.48	73.71%
Total	(840,546.63)	(1,061,217.00)	(1,116,021.52)	(2,122,434.00)	(4,244,868.00)	(3,128,846.48)	0.00%

CITY OF DARIEN -- CASH RESERVES
June 30, 2018

FUND	FUND NAME	TOTAL
01	General Fund	\$ 3,605,273.38
02	Water Fund	\$ 2,757,951.72
03	MFT Fund	\$ 350,306.57
05	Impact Fees Fund	\$ 5,791.54
7	Stormwater Management Fund	\$ 78,753.86
10	Special Service Area Tax Fund	\$ 14,576.16
11	State Drug Forfeiture Fund	\$ 3,871.34
12	Water Depreciation Fund	\$ 2,795,349.20
17	Federal Equitable Sharing Acct	\$ 308,786.13
18	Seized Asset Funds	\$ 38,108.34
19	DOT - Federal Equitable Sharing	\$ 18,210.33
23	DUI Technology Fund	\$ 110,543.10
24	E-Citation Fund	\$ 8,820.50
25	Capital Improvement Fund	\$ 4,923,429.90
	TOTAL	\$ 15,019,772.07

Prior Month Cash Balance

\$ 14,698,021.59

Bank Accounts and Interest Rates	Account Balances
Republic Bank Drug Forfeiture Account - 1.53%	\$ 41,979.68
Republic Bank Equitable Federal Sharing Acct - 1.53%	\$ 326,996.46
Republic Bank Now Account - 1.53%	\$ 14,487,645.62
Republic Bank Operating Account	\$ 126,085.06
Republic Bank Payroll Account - Zero Balance Acct	\$ (25,880.72)
Illinois Funds Money Market Account - 1.964%	\$ 46,415.61
IMET Investment Fund 1.98%	\$ 16,530.36
	TOTAL
	\$ 15,019,772.07

Market Value

Pledged Collateral Statement as of 06/30/2018

\$ 15,601,545

AGENDA MEMO
CITY COUNCIL
Meeting Date: August 6, 2018

Issue Statement

1) Consideration of a Motion to Approve:

- September 7th, 8th and 9th as the date for the Darien Chamber of Commerce to Hold the DarienFest 2018 Celebration
- Road Closures to Accommodate Windy City Amusement Co. including Clarendon Hills Road from Plainfield Road to 71st Street from 10:00 a.m. on Thursday, September 6th, 2018, until 5:00 P.M. on Monday, September 10, 2018 (With Maintenance of Lane For Emergency Vehicles); Tennessee Avenue and 72nd Street to Bentley to be Closed Except for Local Traffic; No Parking on the North Side of 71st Street from Clarendon Hills Road to the West End of Darien Community Park; No Parking on Both Sides of Clarendon Hills Road from 71st Street to 69th Street; No Parking on the East Side of Bentley Avenue from 71st Street to 72nd Street; and Parking on One Side of Roger Road
- Providing Police Protection and Public Works services for the DarienFest 2018 as per attached agreement

2) Consideration of a Motion Granting a Waiver of the \$50.00 a Day Fee for the Temporary Liquor License – DarienFest 2018

BACKUP

Background/History

Annually, the Darien Chamber of Commerce sponsors the DarienFest on the weekend after Labor Day. As a part of the City's commitment to DarienFest, the City provides police protection for the annual event and provides for the closure of certain streets in and around the DarienFest grounds at Darien Community Park. The Chamber will reimburse the City for any expenses relating to Police and Public Works services

Also, the Chamber has requested a waiver of the fee for the Temporary Liquor License as our Liquor License Code requires a \$50.00 per day fee. The Council has waived this fee in previous years for DarienFest.

Staff/Committee Recommendation

As directed

Alternate Consideration

As directed

Decision Mode

This item will be on the August 6, 2018 City Council Agenda for formal consideration.



**Darien Chamber
of Commerce**

YOUR CONNECTION TO BUSINESS SUCCESS

July 9, 2018

Kathleen Weaver
Mayor of Darien
1702 Plainfield Road
Darien, IL 60561

Dear Mayor Weaver:

The Darien Chamber of Commerce is once again planning the 31st Annual Darien Fest to be held at Darien Community Park, 7100 Clarendon Hills Road. We do hereby request approval from the City of Darien for the following items:

- a) Dates and times to hold Darien Fest 2018: Friday, September 7th, (6pm to 10:30 pm), Saturday, September 8th, (1pm to 10:30 pm) and Sunday, September 9th, (1pm to 7pm).
- b) Road closures to accommodate Windy City Amusement Co. carnival rides including: closure of Clarendon Hills Road from Plainfield Road to 71st Street from 10:00 am on Thursday, September 6th, until 5:00pm on Monday, September 10th, (with maintenance of lane for emergency vehicles); Tennessee Avenue and 72nd Street to Bentley to be closed except for local traffic; no parking on the north side of 71st Street from Clarendon Hills Road to the west end of Darien Community Park; no parking on both sides of Clarendon Hills Road from 71st Street to 69th Street; no parking on the east side of Bentley Avenue from 71st Street to 72nd Street, and parking on one side only of Roger Road.
- c) Waiver of the \$50 Per-Day Fee for the Temporary City Liquor License, application attached.
- d) Police protection throughout the duration of DarienFest 2018. Per past request from the City of Darien, the Chamber has prepared the following sliding scale police reimbursement schedule Based on Net Profit:

1-19,999	10% or \$1200 minimum
20,000	2,000
25,000	2,500
30,000	3,000
35,000	3,500
40,000	4,000
45,000	4,500
50,000	5,000

On behalf of the Darien Chamber Board of Directors, please accept our continued thanks and appreciation for your continued support of this annual community event!

Sincerely,

April Padalik

Executive Director
Darien Chamber of Commerce

**AGREEMENT BETWEEN THE CITY OF DARIEN
AND THE DARIEN CHAMBER OF COMMERCE – 2018 DARIEN FEST**

The City incurs certain expenses associated with the Darien Fest conducted by the Darien Chamber of Commerce. In order to offset the City's expenses the formula below will be used to determine the reimbursement amount the City will receive from the Chamber.

The Chamber will reimburse the City based on net profit made by the Chamber and the City's total expense including, but not limited to, employee overtime, outside contractor costs and materials such as barricade rentals. Net profit is the profit made by the Chamber after direct expenses have been deducted. No deduction is allowed for any allocated overhead items. Overhead items are those fixed Chamber expenses, including, but not limited to, regular salaries and other expenses that are incurred by the Chamber even if the fest did not occur.

REIMBURSEMENT FORMULA :

Chamber's Net profit	Reimbursement as a percentage of City costs	Reimbursement amount (example based on \$16,000 Net Profit) *
\$0 to \$19,999	15%	\$2,400
\$20,000	25%	\$4,000
\$25,000	30%	\$4,800
\$30,000	35%	\$5,600
\$35,000	40%	\$6,400
\$40,000	45%	\$7,200
\$45,000	50%	\$8,000
\$50,000	55%	\$8,800
\$55,000	60%	\$9,600
\$60,000	65%	\$10,400
\$70,000	70%	\$11,200
\$80,000	80%	\$12,800
\$90,000	90%	\$14,400
\$100,000	100%	\$16,000

* Actual reimbursement to be calculated after the Chamber's net profit and Darien expenses have been determined.

APPROVED:

City of Darien _____ Date _____

Chamber of Commerce _____ Date _____

CITY OF DARIEN

APPLICATION FOR TEMPORARY LIQUOR LICENSE

THIS APPLICATION IS FOR: CLASS "J" TEMPORARY LIQUOR LICENSE —

"THE SALE AT RETAIL OF ALCOHOLIC LIQUOR FOR CONSUMPTION ONLY AT THE LOCATION AND ON THE SPECIFIED DATES DESIGNATED FOR THE SPECIAL EVENT IN THE LICENSE." FEE IS \$50.00 PER DAY NOT TO EXCEED THREE (3) CONSECUTIVE DAYS.

NAME OF ORGANIZATION OR GROUP DARIEN CHAMBER OF COMMERCE

ADDRESS 1702 PLAINFIELD ROAD PHONE (630) 968-0004

TYPE OF EVENT DARIEN FEST 2018' - (COMMUNITY FESTIVAL)

LOCATION OF EVENT DARIEN COMMUNITY PARK - 7100 CLARENDON HILLS RD.

DATE AND TIME OF EVENT SEPT. 7-9, 2018 (9/7) 6-10:30PM, (9/8) 1-10:30PM, (9/9) 1-7PM

NAME OF APPLICANT OR REPRESENTATIVE APRIL PADALIK

ADDRESS 1702 PLAINFIELD RD. PHONE (630) 968-0004

NAME OF CHAIRMAN OF EVENT APRIL PADALIK

ADDRESS 1702 PLAINFIELD RD. PHONE (630) 968-0004



Signature of Applicant

FEE: _____

DATE PAID: _____

Date Approved: _____

Application Approved: _____

License No. Issued _____

Kathleen Moesle Weaver, Liquor Commissioner

MANDATORY: PROOF OF DRAM SHOP INSURANCE MUST BE ATTACHED TO THIS APPLICATION COVERING DATE(S) OF EVENT AND DESIGNATING THE CITY OF DARIEN AS ADDITIONAL INSURED ALONG WITH A CHECK TO COVER FEE.

AGENDA MEMO
CITY COUNCIL
August 6, 2018

ISSUE STATEMENT

Approval of an ordinance adopting the updated editions of the following building codes:

- International Residential Code 2015
- International Building Code 2015
- International Mechanical Code 2015
- National Electrical Code 2014
- International Fire Code 2015
- International Energy Conservation Code 2015
- International Property Maintenance Code 2015
- International Fuel Gas Code 2015
- International Swimming Pool and Spa Code 2015

Attachments

PROPOSED [ORDINANCE](#)

[SUMMARY OF STATE AND NATIONAL BUILDING CODES UPDATED](#)

[IMPORTANT CHANGES TO 2015 INTERNATIONAL CODE COUNCIL CODES](#)

Background

In 2012, the City Ordinance 0-43-12 made a complete revision to the administrative duties and procedures, permits, fees, contractor registration, penalties, and adopted state and national codes with local amendments; all contained in Title 4 Chapter 1 of the City Code.

The organizations that write and publish these state and national codes employ experts and use an extensive public input process to research and update standards. The codes reflect new materials, innovative methods, and improved safety practices that result in a higher quality of standards. The Tri-State, Darien-Woodridge, and Lemont Fire Protection Districts were asked to comment on code updates but no comments have been received.

The City utilizes the services of Don Morris Architects for plan review and inspections. The City also utilizes the services of EIS for elevator plan reviews and annual inspections. The previous amendments contained within the 2012 building codes shall stay in force. The following amendments shall be added:

- Pier footings are acceptable for porches and sunrooms provided plans are designed and stamped by an architect or structural engineer.
- Codification of certain wiring and conduit under the National Electrical Code.

Municipal Services Committee Recommendation

On July 23 the Municipal Services Committee reviewed the proposed building code amendments. There was general discussion on the importance of keeping codes up-to-date. No comments were received from the Fire Districts and no one in the audience testified. The City attorney has reviewed and corrected the numbering of sections for codification. The MSC vote was 2-0 in favor a recommendation to adopt the ordinance as presented.

	Code / Publisher	Adopted Edition	Recommended Edition
1	International Residential Code / International Code Council	2012	2015
2	International Building Code / International Code Council	2012	2015
3	International Mechanical Code / International Code Council	2012	2015
4	Elevator Code / State of Illinois	State mandated	
5	National Electrical Code / National Fire Protection Association	2011	2014
6	Plumbing Code / State of Illinois	State mandated	
7	International Fire Code / International Code Council	2012	2015
8	International Energy Conservation Code / International Code Council	2012	2015
9	International Property Maintenance Code / International Code Council	2012	2015
10	International Solar Energy Provisions Code / International Code Council	2015	2015
11	International Fuel Gas Code / International Code Council	(Was part of 2012 IBC)	2015
12	International Swimming Pool and Spa Code / International Code Council	(Was part of 2012 IBC)	2015
13	Accesssibility Code / State of Illinois	State mandated	
	Links to Power Point presentation of updates within each Code		
	http://media.iccsafe.org/Annual/2015/2015IBC-Update.pdf		
	http://media.iccsafe.org/Annual/2015/2015IRC-Update.pdf		
	http://media.iccsafe.org/Annual/2015/2015IECC-Update.pdf		
	http://media.iccsafe.org/Annual/2015/2015IFC-Update.pdf		
	http://media.iccsafe.org/docs/2015IPMC_Overview_and_Update_Handout.pdf		
	http://media.iccsafe.org/docs/2015PMG_Update.pdf		

Important Changes to the 2015 IBC			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IBC 202 Definition of "Private Garage," 406.3.1 "Classification," 406.3.2 "Clear Height"	Major Change	Decrease	Private garages are no longer limited to a maximum of 3,000 sq. ft. in a building. Multiple private garages, each a maximum of 1,000 sq. ft., each separated by one-hour fire barriers or horizontal assemblies are now permitted based on their U occupancy classification. Also, a minimum of 7' clear height will be required in private garages.
IBC 202 Definition of "Fire Retardant Treated Wood"	Major Change	Decrease	Revised definition to permit other treatment methods by other than the pressure process. See also IBC Sections 2303.2.2 and 2303.2.3 for further explanation.
IBC 503 through 506 Building Heights and Area Requirements	Makes Code More User Friendly	Decrease	2012 IBC Table 503 was replaced with the 2015 IBC Tables 504.3, 504.4 and 506.2 with NO changes in the technical application, making the code more user-friendly. The maximum allowable height and number of stories can now be determined directly from Tables 504.3 and 504.4. The maximum allowable sprinkler area increase can also now be determined directly from Table 506.2.
IBC 510.2 "Horizontal Building Separation" (i.e., Podium/Pedestal Structures)	Major Change	Decrease	2012 IBC Section 510.2(2) that limited the Type IA portion of the podium/pedestal building below the horizontal separation to a maximum of one story above grade plane has been deleted in the 2015 IBC allowing the podium portion of the building to be of any height without any restriction on the number of floors. Also, 2015 IBC Section 510.2(5) permits any occupancy, except Group H, below the horizontal separation. (See also the table entry under IBC Section 903.3.1.2 for further information on podium design)
IBC 705.3 Exception #2 "Buildings on the Same Lot"	New Provision	Decrease	Permits a parking garage of Construction Type I or IIA to abut a Group R-2 building with 1½-hour-protected openings (fire doors) in the abutting exterior wall of the garage and no required opening protective(s) in the abutting wall of a sprinklered R-2 building. Previous editions of the Code did not permit any openings in these abutting exterior walls that are at a "0" fire separation distance apart and required a fire wall design between such buildings to be permitted to have openings between the abutting buildings.

Important Changes to the 2015 IBC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IBC 705.6 "Exterior Wall-Structural Stability"	Major Change	Decrease	Exterior fire-rated walls that are braced by floor or roof assemblies that have a lesser fire resistance rating are now permitted. Previous editions of the IBC Code required Construction Type III buildings with two -hour fire-rated exterior walls to have floors that support the two-hour fire-rated exterior walls to be upgraded to the two-hour fire rating. This is a major cost since apartment buildings built of Construction Type III under the legacy codes only required one-hour floor and roof assemblies to support the two-hour fire-rated exterior walls.
IBC 707.5 Exception 2 "Fire Barriers-Continuity"	New: Clarification	Decrease	Clarifies that the walls of an interior exit stairway do not need to extend through the attic space to the underside of the roof deck if the ceiling of the stairway terminates with a fire-rated top enclosure complying with Section 713.12.
IBC 714.4.2 Exception 7 "Membrane Penetration"	Revision	Decrease	This exception was new in the 2012 IBC (Section 714.4.1.2 Exception #7) and allowed for a practical application of the code in circumstances where wood-framed walls extend up to and attach directly to the underside of joist/trusses floor and roof fire-rated assemblies. It was further modified to permit the wood framed walls to be sheathed solely with Type X gypsum wallboard in lieu of being a fire resistance rated wall assembly.
IBC 717.1.1 "Ducts and Air Transfer Openings"	New Provision	Decrease	Duct will be allowed to leave a fire-rated shaft enclosure, transition horizontally, and then enter another fire-rated shaft if the duct penetrations on each side of the shafts are protected with fire dampers. Note that this is not permitted for clothes dryer exhaust ducts or any other ducts that the I Codes require to be continuous and uninterrupted.
IBC 903.2.1.6 "Assembly Occupancies on Roof"	New Provision	Decrease	Code now addresses how to deal with assembly occupancies on the roof of a building. When the occupant load > 100 for Group A-2 (i.e., restaurant), or > 300 for other Group A (i.e., meeting rooms, swimming pools) all floors to, and including, level of exit discharge are required to be sprinklered per NFPA 13 or NFPA 13R, as applicable. Since all new Group R occupancies are already required to be sprinklered, this new requirement is a good clarification of the Code for such common assembly occupancies that are to be located on the roofs of new apartment projects. Note that there is an exception to this sprinkler requirement for open parking garages of Construction Type I or Type II.

Important Changes to the 2015 IBC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IBC 903.2.11.3 "Automatic Sprinkler Systems – Where Required- Buildings 55' or More in Height"	Revision	Decrease	This revision clarified that the 55' is measured from the lowest level of fire department vehicle access to the finished floor level of the highest floor with an occupant load of ≥ 30 . Exceptions are provided for open parking garages and F-2 occupancies.
903.3.1.1.2 Exception "NFPA 13 Exempt Bathroom Sprinklers"	New Provision	Decrease	The 2015 IBC references the 2013 NFPA 13. In the 2013 NFPA 13 Section 8.15.8.1 the small bathroom (≤ 55 sq. ft.) sprinkler exception was deleted for apartment dwelling units. Since the NFPA 13 Committee deleted this reasonable, long-standing, sprinkler exception out of its Code, the NFPA 101 Committee, as well as the ICC Membership, decided to place it back into the 2015 NFPA 101 and 2015 IBC. The NFPA 13 Committee is in the process of attempting to place the bathroom exception for dwelling units back into its 2015 edition of NFPA 13.
903.3.1.2 "Installation Requirements NFPA 13R Sprinkler Systems"	Clarification	Decrease	Section was revised to correlate with the scope of the 2013 NFPA 13R Standard. This should help prevent any misapplication of the sprinkler standards that apply to "...Group R occupancies up to and including four stories in height in buildings not exceeding 60 feet in height above grade plane...". The new second paragraph in this section clarifies that the number of stories of Group R occupancies above a podium or pedestal designed structure (see Section 510.4) is measured from the fire-rated horizontal separation that creates separate buildings. By default, this new second paragraph under the NFPA 13R requirements is also applicable to the number of stories of Group R occupancies above a podium structure when the entire structure is sprinklered per NFPA 13. For example, an R-2 occupancy of Construction Type IIIA, sprinklered per NFPA 13, can be five stories above the Type IA pedestal below as long as the overall building height from grade plane does not exceed 85 feet (IBC Table 504.3)
IBC 1011.12 Exception "Stairway to Roof"	New Exception	Decrease	For stairways in buildings \geq four stories above grade plane that do not have an occupied roof or elevator equipment on the roof, access to the roof does not need to be by one of the stairways in the building. It can be provided by an alternating tread device, a ship's ladder or a permanent ladder.
IBC 1011.16 "Ladders"	New Provision	Decrease	New section with specific requirements for permanent ladders. Such ladders cannot serve as a part of the means of egress from occupied spaces within a building.

Important Changes to the 2015 IBC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IBC 1016.2(1) "Egress through Intervening Spaces," 3006.4 Means of Egress"	New Provision	Decrease	Exit access is permitted through an enclosed elevator lobby that leads to at least one of the required exits. Exit access to not less than one of the other required exits shall be provided without travel through the enclosed elevator lobby.
IBC 1023.3.1 Exception 2 "Interior Exit Stairway Extension"	New Provision	Decrease	An exit stairway does not require a door at the stairway opening into an exit passageway if the exit passageway has no other openings into it from the building.
IBC 1107.4 Exceptions 3 and 4 "Accessible Route"	New Provision	Decrease	Exceptions added to exempt, in certain cases, accessible stories and mezzanines in buildings with Group R-2 units or dormitories if accessibility is provided to other facilities.
Previous 2012 IBC Section 3004 "Hoistway Venting"	Deleted	Decrease	The hoistway venting requirements have been deleted from the 2015 IBC since they were antiquated and wasted building energy. Only Section 3004.3.1, "Plumbing and Mechanical Systems," was retained, and it was relocated to Section 3002.9
IBC 101.4.7 "Existing Buildings," Previous 2012 IBC Chapter 34 "Existing Buildings"	Deleted 2012 IBC Chapter 34	None	The requirements (Chapter 34) for existing structures have been removed from the 2015 IBC. All existing construction requirements are now in the 2015 International Existing Building Code (IEBC).
IBC 104.11 "Alternative Materials, Design, and Methods of Construction and Equipment"	Revision	None	Last sentence was added that requires the code official to provide in writing the reasons why the alternative was not approved if he/she rejects the application for an alternative design under this section of the Code.
903.3.1.2.2 "Open-Ended Corridors"	New Provision - Correlation	None	This new section was added to the sprinkler requirements just to clarify that when applying the open-ended corridor (i.e., open breezeway) sprinkler requirements of Section 1027.6 Exception 3.1 to a building sprinklered in accordance with NFPA 13R, it is the intent of the IBC Code to also require the open-ended corridors and its associated exterior stairs to be sprinklered when using Exception 3 of Section 1027.6.
903.3.5 "Water Supplies"	Revision	None	New last sentence in section was added to clarify that the fire flow test for the design of the sprinkler system needs to be adjusted for seasonal and daily pressure fluctuations.
IBC 907.2.11.4 "Smoke Alarms Near Bathrooms"	New Provision	None	Smoke alarms are to be located a minimum of three feet from the bathroom door when the bathroom contains a bathtub or shower.

Important Changes to the 2015 IBC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IBC 907.2.11.3 and 907.2.11.4 "Single and Multiple-Station Smoke Alarms Near Cooking Appliances"	New Provision - Correlation	None	These new sections were added to the alarm requirements to correlate with the requirements in NFPA 72 on the placement of smoke alarms. When ionization smoke alarms are to be installed they shall be placed a minimum of 20 feet from cooking devices, or a minimum of 10 feet if they have an alarm-silencing switch. If photoelectric smoke alarms are to be installed they shall be placed a minimum of six feet from cooking devices.
IBC Table 1006.2.1 "Spaces with One Exit or Exit Access Doorway"	New Provision	None	Combined 2012 IBC Tables 1014.3 and 1015.1 into a single table for user-friendliness. Note that Table 1006.2.1 covers the maximum common path of egress travel distance to that point where the occupants have separate access to two exits (or are already outside the building), whereas Table 1017.2 covers the total exit access travel distance to an exit.
IBC 1006.2.1, Exception 1, Table 1006.3.2(1) and 1006.3.2 Single Exits in Buildings	Revised	None	It is permitted for multiple dwelling units, in groups of four units or less per floor, to have access to a single means of egress. The change also reflects the revised travel distance for single exit design allowing a maximum common path of egress travel distance of 125 feet.
IBC Section 915 "Carbon Monoxide (CO) Detection"	Relocated to its Own Section in Chapter 9, Reformatted and Revised	None	The CO alarm requirements that were new in the 2012 IBC and located in Section 908.7 have been relocated and extensively revised and clarified in the 2015 IBC. A CO alarm is to be installed outside of each separate sleeping area in the immediate vicinity of the bedrooms in R-2 occupancies that have fuel-burning appliances/fireplaces and/or attached private garages. Buildings with open parking garages complying with Section 406.5 or enclosed parking garages complying with Section 406.6 are not considered private garages.
IBC 1010.1.7, Exception #2 "Thresholds at Doorways"	New Provision	None	In Type B dwelling units that permit a four -inch elevation change at the door, the threshold height on the exterior side of the door shall not exceed 4¼" in height above the exterior deck, patio or balcony for sliding doors and not more than 4½" for other doors.
IBC 1210.2.3 "Shower Compartments"	Revised	None	The height of the required nonabsorbent surface has been raised from 70 inches to 72 inches.

Important Changes to the 2015 IBC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IBC 1405.3 "Vapor Retarders"	Revised	None	Requirements for vapor retarders have been modified. In Climate Zones 1 and 2, Class I and II vapor retarders are not permitted on the interior side of frame walls. In Climate Zones 3 and 4, Class I vapor retarders are not permitted on the interior of frame walls. Class III vapor retarders are required in specific locations.
IBC 3104.5 Connections of Pedestrian Walkway to Buildings"	Makes Code More User Friendly	None	Revised, reformatted section with no intended changes to the existing requirements.
IBC Section 3006 "Elevator Lobbies and Hoistway Opening Protection	New Section with Relocated Requirements	None	The elevator lobby requirements that were located in 2012 IBC Section 713.14.1 were reformatted and relocated into newly created Sections 3006.2 and 3006.3 in the 2015 IBC.
IBC 403.3.3 "Sprinkler Secondary Water Supply"	Relocated	None	Sprinkler systems in high-rise buildings in Seismic Design Category C, D, E or F are required to have a secondary water supply.
IBC 202 Definition of "Corridor Damper," 717.3.2.4 "Corridor Damper Rating," 717.3.3.5 "Corridor Damper Actuation," 717.5.4.1 Exception #1 "Where Required-Corridors"	New Provision	Unknown	New design option protecting the ceiling membrane's HVAC penetrations for a fire-rated exit access corridor where the ceiling of the corridor is constructed using a fire-rated corridor wall assembly placed horizontally.
IBC 602.4 Cross-Laminated Timber Use in Construction Type IV	New Provision	Unknown	Revisions allow the use of fire-retardant-treated lumber, cross-laminated timber and glued-laminated plank in specific applications.
IBC 703.2.4 Fire-Resistance Ratings and Fire Tests: Supplemental Features"	New Provision	Unknown	When a listed fire resistance assembly is modified, sufficient data shall be made available to the code official to show that the required fire resistance rating is not reduced.
IBC 705.2 "Projections," 705.2.3 "Combustible Projections"	Major Change	Unknown	Table 705.2, "Minimum Distance of Projections," was modified and simplified and now requires an increase in the separation required between the leading edge of a building's projection and the property line (or fire separation distance line). Section 705.2.3 was simplified and requires added protection where a combustible projection is within 5' of a property line (or FSD).
907.2.11.7 "Smoke Detection System"	New Provision	Unknown	Clarifies that an acceptable alternative to providing single and multiple-station smoke alarms is to use smoke detectors, listed per UL 268, that are part of the building's fire alarm system.

Important Changes to the 2015 IBC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
913.2.2 "Circuits Supplying Fire Pumps"	New Provision	Unknown	New section requires that the power supply cables shall be listed and installed in accordance with UL 2196.
IBC 1019 Exception 3, "Exit Access Stairways and Ramps"	New Provision	Unknown	New provisions for exit stairways and ramps require enclosed stairways and ramps with exception for interior of dwelling units.
IBC 308.3 "Group I-1," 308.3.1 "Condition 1, 308.3.2 "Condition 2," 404.5 Exception "Smoke Control," 420.4. "Smoke Barriers in Group I-1, Condition 2," 420.5 "Automatic Sprinkler System," 420.6 "Fire Alarm Systems and Smoke Alarms," 709.5 Exceptions "Openings," 903.2.6 Exception 1 "Group I," 903.3.2(3) "Quick-response and Residential Sprinklers," 904.13 "Domestic Cooking Systems in Group I-2 Condition 1," 907.2.6 Group I Manual Fire Alarm," 907.2.11.2 "Smoke Alarms," 907.2.11.5 "Interconnection of Smoke Alarms," 907.2.13 Exception 6 "High-Rise Buildings," 907.5.2.2 Exception "Emergency Voice/Alarm Communications," 907.5.2.3.2 "Group I-1 Visible Alarms," 909.5.3 Exception 3 and 909.5.3.1 "Smoke Barrier Opening Protection," 915.1.1 "CO Detection," 1010.1.9.6 "Controlled Egress Doors in Group I-1 and I-2," 1010.1.9.8 "Sensor Release of Electrically Locked Egress Doors," 1010.1.9.9 "Electromagnetically Locked Egress Doors," 1020.1 Exception 2 "Corridor Construction," Table 1020.1 "Corridor Fire-Resistance Rating," 3006.2(2) "Hoistway Opening Protection Required"	Major Changes for I-1 Occupancies	Unknown	<p>There have been a number of requests for conversions of existing R-2 projects into assisted living facilities as the baby boomers are now in their 60s. To provide some general guidance to firms that may be considering either the construction of new projects or conversion of existing buildings to such occupancies, the two rows on I-1 and R-4 occupancies are provided showing the revised requirements in the 2015 IBC for these occupancies.</p> <p>Also be aware that there may be modifications to the requirements in the 2015 IBC that relate to an existing building's conversion to another occupancy. See the requirements in the 2015 International Existing Building Code (IEBC), Chapter 10, "Change of Occupancy".</p> <p>Assisted living facilities (≥ 17 persons) are now divided into two conditions with different requirements throughout the Code. I-1 Condition 1 only applies to occupants who are capable of responding to an emergency without any assistance to leave the building. I-1 Condition 2 applies to occupants who will require limited verbal or physical assistance to respond to an emergency and safely egress from the building.</p>

Important Changes to the 2015 IBC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
Chapter 10 "Means of Egress"	Major Revisions, Relocations and Clarifications	Unknown	2012 IBC Sections 1015 and 1021 requirements were relocated and revised into the general provisions of Sections 1006 and 1007. All the section numbers that were in the 2012 IBC have been changed in the 2015 IBC because of the extensive reorganization and revisions during this code cycle. Users of the Code are cautioned to do an extensive review of Chapter 10 before designing a project under this new edition of the Code.
IBC 1007 "Exit and Exit Access Doorway Configuration"	New Provision	Unknown	New section with specific requirements on how to measure the separation distance between exits, exit access doorways/stairways and ramps.
IBC 1015.7 Exception "Roof Access"	New Exception	Unknown	Exception eliminates the guards required for roof access where the roof hatch opening is located within 10' of the roof edge or the open side is located > 30" above the floor, roof or grade above, where permanent fall arrest/restraint anchorage connector devices complying with ANSI/ASSE Z 359.1 are provided.
IBC 2406.4.7 "Safety Glazing Adjacent to the Bottom Stairway Landing"	Revision	Unknown	Requires safety glazing if glazing is located < 60" above the bottom of a stair, or within a 60" horizontal arc if < 180 degrees from the bottom tread nosing.
IBC 111.1 "Use and Occupancy"	Revision	Increase	A change in a building use, or portion thereof, with no change in its occupancy classification will now require a new Certificate of Occupancy.
IBC 716.5.8.4 "Opening Protectives—Safety Glazing"	Revision	Increase	Previous editions of the Code only required safety glazing for "fire protection-rated" glazing in fire door assemblies, now it will be required also for "fire resistance-rated" glazing in fire door assemblies. Note that Section 716.5.8.1.1 provides the locations where "fire resistance-rated" glazing in fire door assemblies can be used, and Section 716.5.8.1.2 provides the requirements where "fire protection-rated" glazing in fire door assemblies can be used.
903.3.8 "Limited Area Sprinkler Systems"	Major Revisions	Increase	In existing, non-sprinklered apartment buildings, limited area sprinkler systems were mostly provided in basements where storage rooms, boiler rooms and similar spaces were located. Revisions reduced the number of sprinklers from 20 to six that can be used on a "limited area sprinkler system" in any single fire area. In addition, it now requires hydraulic calculations to be done to show that these sprinklers that are piped off the domestic water supply can control a fire.

Important Changes to the 2015 IBC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IBC 907.2.9.3 "Alarm Systems - Group R-2 College and University Buildings"	Clarification	Increase	In the previous edition of the IBC, the alarm requirements of this section appeared to apply to buildings that are owned by a college or university. For the 2015 IBC it was clarified that this requirement was for Group R-2 occupancies that are "...operated by a college or university for student or staff housing..." Requires an automatic smoke detection system in the common corridors/spaces, laundry, mechanical equipment and storage rooms. It also requires the smoke alarms in the dwelling/sleeping units to be interconnected with the fire alarm system
IBC 1015.8 "Window Opening Guard Protection"	New Provision	Increase	Window openings more than 72" above grade that are less than 36" above the floor must be protected with guards or fixed openings that will not allow the passage of a four-inch-diameter sphere.
IBC 1107.6.2.1 "Live/Work Units"	New Provision	Increase	The nonresidential portion of a live/work unit is required to be accessible. The entire live/work unit is required to be accessible if the residential portion of the live/work unit is required to be a Type B dwelling unit.
IBC 1107.7.2 Multistory Type B Dwelling Units	New Provision	Increase	The primary entry level in a multistory Type B dwelling unit that is served by an elevator must have a living area, kitchen and toilet facility.
IBC 1110.2.2, 1110.2.3 and 1110.4.13, Exception 3. "Accessible Recreational Facilities"	New Provision	Increase	New requirement that apartment properties comply with ANSI A117.1 recreational facility requirements. Accessible means of entry into a swimming pool, spa or similar water feature is not required in R-2, R-3 and R-4 occupancies.
IBC 1203.2 "Attic Ventilation"	New Provision	Increase	The ventilation requirements for attics have been upgraded to reflect the new code requirements for energy conservation. Specific requirements have been added for enclosed attics and a new section (IBC 1203.3) has been added for unvented attic and unvented enclosed rated assemblies.
IBC Chapter 17 "Special Inspections and Tests"	New Provision and Revised	Increase	New requirements for special testing have been added detailing specific requirements that must be complied with when special inspection is required. Requirements for inspection of specific materials have been modified or added.

Important Changes to the 2015 IFC			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IFC 1103.3.2 Elevator Emergency Operation	New Provision	Decrease	New exception to requirements for updating elevators to latest standard which include installation of protective doors, sprinkler protection, and for freight elevators sprinkler protection provided at least one elevator complies with A 17.3.
IFC 1104.22(4) "Means of Egress for Existing Buildings—Exterior Stairway Protection"	Deletion of 2012 IFC Section 1104.21(4.1)	Decrease	Remainder of Section 1104.21 was moved to 1104.22. The requirement to retroactively sprinkler existing, open-ended corridor (i.e., open breezeway) buildings was deleted.
IFC 1103.7.6 Exception 4 "Manual Fire Alarm System in Existing Group R-2 Occupancies"	New Exception	Decrease	Exception 4 eliminates the requirement for a manual fire alarm system in an existing R-2 occupancy where all four requirements are met: <ol style="list-style-type: none"> 1. Building is \leq three stories in height above grade plane. 2. Dwelling units are not served by interior corridors. 3. Dwelling units are separated from each other by 3/4 hour fire barriers. 4. Dwelling units are provided with smoke alarms per Section 907.2.11.
IFC Appendix B B105 "Fire Flow Requirements for Buildings"	Revisions	Unknown	If a jurisdiction adopts the IFC and makes Appendix B mandatory in the adopting ordinance, then fire flows for townhouses and other buildings can be reduced based on the construction type and sprinkler system installed (NFPA 13, NFPA 13R or NFPA 13D).
IFC Appendix C "Fire Hydrant Locations and Distribution"	Revisions	Unknown	If a jurisdiction adopts the IFC and makes Appendix C mandatory in the adopting ordinance, then the revisions to Sections C103.2 Exception and C104.1 provide increased spacing for existing fire hydrants and credit for existing fire hydrants on adjacent properties that can be used. Also new footnotes "f" and "g" permit fire hydrant spacing increases based on the type of sprinkler system installed in the building.
IFC Appendix L "Fire Fighter Air Replenishment Systems (FARS)"	New Provision	Increase	If a jurisdiction adopts the IFC and makes Appendix L mandatory in the adopting ordinance, then buildings required by the local adopting ordinance to have FARS would be required to comply with Appendix L's design, installation, testing and maintenance requirements.
IFC Appendix M "High-Rise – Retroactive Automatic Sprinkler Requirement"	New Provision	Increase	If a jurisdiction adopts the IFC and makes Appendix M mandatory in the adopting ordinance, then all existing high-rise buildings in that jurisdiction will be required to be sprinklered.

Important Changes to the 2015 IEBC			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IEBC 406.3 and 702.5 – “Replacement Window Emergency Escape and Rescue Openings”	New Provision	Decrease	Under the Prescriptive Compliance Method or Level 1 Alterations, the replacement window must be the largest standard size that will fit within the existing frame.
IEBC 803.6 “Fire-Resistance Rating”	New Provision	Decrease	Under Level 2 Alterations, in buildings where an automatic sprinkler system is installed throughout, the required fire resistance rating of building elements and materials can be reduced to meet the requirements of the current building code.
IEBC 706 “Reroofing”	New Provision	Unknown	Under Level 1 Alterations, requirements from 2015 IBC Section 1511 were also placed in the IEBC.
2012 IBC Chapter 34 has been deleted and all of the requirements for existing buildings are now found in the 2015 IEBC	Editorial	None	The 2015 IEBC applies to repair, alteration, and change of occupancy, additions, and relocations of existing buildings.
IEBC 906.2 Alterations Level III	New Provision - Clarification	None	Revised to clarify that where four or more Group I-1, I-2, R-1, R-2, R-3 or R4 dwelling or sleeping units are to be altered, the requirements of Section 1107 of the IBC for Type B units and Chapter 9 of the IBC for visible alarms apply only to the spaces being altered. Exception: Group I-1, I-2, R-1, R-2, R-3 and R-4 dwelling or sleeping units where the first certificate of occupancy was issued before March 15, 1991 are not required to provide Type B dwelling or sleeping units.
IEBC 406.2 and 702.4 - Replacement Window Fall Protection	New Provision	Increase	Under the Prescriptive Compliance Method or Level 1 Alterations, requirements for limits on window openings, similar to those for new construction, are required for replacement windows. Window openings more than 72 inches above the exterior grade and less than 36 inches above the finished floor are required to have control devices that limit the opening so that a four-inch sphere will not pass.
IEBC 904.2 Fire Alarm System - Alteration Level 3	New Provision	Increase	Install fire alarm and detection system with any Level 3 alteration.

Important Changes to the 2015 IPC			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IPC 106.1.1 "Annual Permit"	New Provision	Decrease	An annual permit for plumbing repairs can be issued to a person, firm or corporation to perform plumbing work on individual plumbing items that have already been approved when they employ a qualified tradesperson.

Important Changes to the 2015 IECC			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IECC C402 and Chapter 5 Performance Compliance Options	Revision	Decrease	Allow component performance design options for wall, floor, roof and other systems using overall building insulation values to reduce insulation values in individual components.
IECC C504.2.3 Roof Covering Air Barrier	Revision	Decrease	Exemption for repair/replacement of roof recovering from the requirement for an air barrier.
IECC C406 and Chapter 5 Energy Efficiency Packages	Revision	Unknown	Additional choices for required additional energy efficiency packages that can be more cost-effective for new and existing buildings.
IECC Tables C402.1, C402.4, R402.1.2 and R402.1.4-R-values and U-values	No Change from the 2012 IECC	Increase from the 2009 IECC	The R-value and corresponding U-value tables for the commercial and residential requirements have not been changed (except roof insulation), and are the same as in the 2012 versions of the IECC which are not cost effective. See separate document, <i>Recommended Amendments to the 2015 International Energy Conservation Code (IECC)</i> , for more information.
IECC R402.4.1.2-Thermal Envelope Air Barrier Testing	No Change from the 2012 IECC	Increase from the 2009 IECC	The residential Section R402.1.2 requires that the air barrier be pressure tested in accordance with a test method for one- and two-family dwellings that is not appropriate for R-2 occupancies. See separate document, <i>Recommended Amendments to the 2015 International Energy Conservation Code (IECC)</i> , for more information.
IECC Commercial and Residential Provisions	Revisions and Editorial	Increase	The Commercial portions, which apply to R-2 occupancies four-or-more stories in height; and the Residential portions, which apply to R-2 occupancies three-or-less stories in height, have major revisions to text which need to be considered during the design process.
IECC C403.3.2.1 and Chapter 5	Revision	Increase	Increased hot water piping insulation levels with limits on lengths of hot water piping.

Important Changes to the 2015 IECC (cont'd)			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IECC Table C403.2.3(9) Minimum Efficiency Air Conditioners and Condensing Units Serving Computer Rooms	Revision	Increase	Increased stringency of computer room HVAC minimum efficiency levels.
IECC C403.2.4.7 Fault Detection	New Provision	Increase	Required inclusion of a fault detection and diagnostics reporting system on all 4.5 ton or larger air-cooled, HVAC systems.
IECC C403.2.6.2 Garage Ventilation Controls	New Provision	Increase	Mandatory installation of automatic garage controls.
IECC C405 and Chapter 5 Lighting Controls	New Provision	Increase	Additional more stringent requirements for daylighting, lighting controls and allowed lighting power densities in new and existing buildings.
IECC C408.2.5.2.6 Lighting Operation and Maintenance Manuals	New Provision	Increase	Lighting contractor required to provide operations and maintenance manuals for lighting and lighting controls.
IECC C408.3.1 Occupant Sensor Controls	Revision	Increase	Requirement for functional testing of occupant sensor controls and time-switch controls.
IECC Chapter 5 Existing Buildings	New Provision	Increase	New Chapter 5, Existing Structures with provisions for existing buildings in addition to those contained in the IEBC.

Important Changes to the 2015 IMC			
<i>Section(s) and Issue(s)</i>	<i>Type of Change</i>	<i>Cost Implication</i>	<i>Comment</i>
IMC 106.1.1 "Annual Permit"	New Provision	Decrease	An annual permit for mechanical repairs can be issued to a person, firm or corporation to perform mechanical work on individual mechanical system or equipment that has already been approved when they employ a qualified tradesperson.
IMC 403.3.2 Mechanical Ventilation	New Provision	Increase	Ventilation requirements for R-2 occupancies three stories or less in height have been completely revised to include requirements for inclusion of mechanical exhaust and supply for each dwelling unit.

Important Changes to the 2015 IFGC			
Section(s) and Issue(s)	Type of Change	Cost Implication	Comment
IFGC 307.6 A/C Condensation Pumps	New Provision	Increase	Condensation pumps located in attics, crawl spaces and other uninhabited spaces must have controls that shut down the appliance upon failure of the pumping system.
IFGC 404.7 "Protection Against Physical Damage"	New Provision	Increase	Provisions added to protect concealed piping from penetration by nails, screws and other fasteners.



CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4,
“BUILDING REGULATIONS”, CHAPTER 1, “DARIEN BUILDING
CODE”, OF THE DARIEN CITY CODE**

ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN

THIS 6th DAY OF AUGUST, 2018

**Published in pamphlet form by authority
of the Mayor and City Council of the City
of Darien, DuPage County, Illinois, this
_____ day of August, 2018.**

ORDINANCE NO. _____

AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4, “BUILDING REGULATIONS”, CHAPTER 1, “DARIEN BUILDING CODE”, OF THE DARIEN CITY CODE

WHEREAS, the City of Darien is a home rule unit of government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the City has adopted building regulations set forth in Title 4, “Building Regulations”, Chapter 1, “Darien Building Code”, of the City of Darien City Code; and

WHEREAS, the City Council has deemed it necessary to periodically review said Building Code and to make the necessary changes thereto; and

WHEREAS, on July 23, 2018, the Municipal Services Committee has filed its findings and recommendations with the City Council recommending approval of the text amendment described herein; and

WHEREAS, the City Council hereby approves and adopts the findings and recommendations of the Municipal Services Committee and incorporates such findings and recommendation herein by reference as if fully set forth herein.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

ORDINANCE NO. _____

AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4, “BUILDING REGULATIONS”, CHAPTER 1, “DARIEN BUILDING CODE”, OF THE DARIEN CITY CODE

SECTION 1: Chapter 1, “Darien Building Code”, of Title 4, “Building Regulations”, of the Darien City Code, as amended, is hereby further amended to read as follows:

4-1-3-1: **ADOPTION OF RESIDENTIAL CODE:** There is hereby adopted and incorporated by reference as a part of this section, the code entitled 2015 International Residential Code, one (1) copy of which is on file in the office of the City.

4-3-3-2: **AMENDMENTS TO RESIDENTIAL CODE:** The International Residential Code, as adopted in section 4-1-3-1 of this Chapter, shall be amended as follows:

Section R-403.1 - Revise to read as follows:

Pier footings are acceptable for open porches, and for screened-in porches, 3-season rooms, or sunrooms if designed and certified by a licensed architect.

4-1-4-1: **ADOPTION OF BUILDING CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled the 2015 International Building Code, one (1) copy of which is on file in the office of the City.

4-1-4-2: **AMENDMENTS TO BUILDING CODE:** The International Building Code as adopted in section 4-1-4-1 of this Chapter, shall be amended as follows:

4-1-5-1: **ADOPTION OF MECHANICAL CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled 2015 International Mechanical Code, one (1) copy of which is on file in the office of the City.

4-1-5-2: **AMENDMENTS TO MECHANICAL CODE:** The International Mechanical Code as adopted in section 4-1-5-1 of this Chapter, shall be amended as follows:

4-1-5-3: **ADOPTION OF ELEVATOR SAFETY CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled Illinois Elevator Safety Code (41 Ill. Adm. Code, Chapter II, Part 1000, and as amended from time to time) of the City.

ORDINANCE NO. _____

AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4, "BUILDING REGULATIONS", CHAPTER 1, "DARIEN BUILDING CODE", OF THE DARIEN CITY CODE

4-1-5-4: **AMENDMENTS TO ELEVATOR SAFETY CODE:** The Elevator Safety Code, as adopted in section 4-1-5-3 of this Chapter, shall be amended as follows Section 1.4: Definitions - Revise to read as follows:

Building Code: The International Building Code as adopted in Section 4-1-4-1 of the City Code, and as amended from time to time.

4-1-6-1: **ADOPTION OF ELECTRICAL CODE:** The standards and specifications, rules and regulations of the National Fire Protection Association National Electrical Code, 2014 edition, as published by the National Fire Protection Association except as amended herein, are hereby adopted as the standards and specifications, rules and regulations for installation, alteration, repair and use of electrical equipment, subject however, to the additional standards and specifications, rules and regulations as hereinafter set forth, and except where they are in conflict with the other provisions of this code and said code is hereby incorporated herein by reference, one (1) copy of which is on file in the office of the City.

4-1-6-2: **AMENDMENTS TO ELECTRICAL CODE:** The Electrical Code, as adopted in section 4-1-6-1 of this Chapter, shall be amended as follows:

- (A) All conductors shall be copper.
- (B) All services shall be installed in rigid metal or intermediate metal conduit. Rigid aluminum may be used for above-ground installations only. EMT shall not be used for electrical services.
- (C) All underground electrical services shall be installed in rigid metal conduit, intermediate metal conduit, or PVC.
- (D) In poured concrete, only rigid metal conduit, intermediate metal conduit, or PVC shall be used. PVC shall convert to rigid conduit prior to emergence.
- (E) Where used underground, PVC shall not emerge from below grade. PVC shall convert to rigid metal conduit prior to emergence.

ORDINANCE NO. _____

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4,
“BUILDING REGULATIONS”, CHAPTER 1, “DARIEN BUILDING
CODE”, OF THE DARIEN CITY CODE**

- (F) All electrical wiring shall be installed in metal conduit, EMT, IMC, or RMC only, except low voltage wiring. PVC may be permitted in wet or corrosive areas.
- (G) Section 314.27(A)(2), “Ceiling Outlets” - Add the following:
 - Fan rated boxes are required in all bedroom ceiling lighting outlets.
- (H) Section 320, “Armored Cable”, is hereby deleted in its entirety.
- (I) Section 322, “Flat Cable Assemblies”, is hereby deleted in its entirety.
- (J) Section 324, “Flat Conductor Cable”, is hereby deleted in its entirety.
- (K) Section 326, “Integrated Gas Spacer Cable”, is hereby deleted in its entirety.
- (L) Section 328, “Medium Voltage Cable”, is hereby deleted in its entirety.
- (M) Section 330.10(A), “Uses Permitted” - Add the following:
 - MC Cable may be used for concealed work, in dry locations, where conduit is not practical to install or to be fished through existing walls, ceilings, or floors. Where exposed, MC Cable shall not be longer than three (3) feet before converting to conduit.
- (N) Section 332, “Mineral-Institute Metal-Sheathed Cable”, is hereby deleted in its entirety.
- (O) Section 334, “Nonmetallic-Sheathed Cable”, is hereby deleted in its entirety.
- (P) Section 338, “Service-Entrance Cable” is hereby deleted in its entirety.
- (Q) Section 340, “Underground Feeder and Branch-Circuit Cable” is hereby deleted in its entirety.
- (R) Section 352.10, “Uses Permitted” - Revise to read as follows:
 - (A), (C), (E), (F), and (H) are hereby deleted in their entirety.

ORDINANCE NO. _____

AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4, "BUILDING REGULATIONS", CHAPTER 1, "DARIEN BUILDING CODE", OF THE DARIEN CITY CODE

Section 35210(D) may be approved on review of application.

(S) Section 355.10, "Uses Permitted" - Revise to read as follows:

(A), (C), (E), and (F) are hereby deleted in their entirety.

(T) Section 362, "Electrical Nonmetallic Tubing", is hereby deleted in its entirety.

(U) Section 382, "Nonmetallic Extensions" is hereby deleted in its entirety.

(V) Section 394, "Concealed Knob-and-Tub Wiring" is hereby deleted in its entirety.

(W) Section 396, "Messenger-Supported Wire" is hereby deleted in its entirety.

(X) Section 410.36, "Suspended Ceilings", - Revise to read as follows:

Florescent fixtures installed in suspended ceiling shall not be attached to the ceiling grid by screws, clips, or rivets. Florescent fixtures shall be supported by two pencil wires from the structural framing of the building to two angled corners of the fixture.

(Y) All flexible conduits shall contain an equipment grounding conductor and not be longer than 6 feet.

(Z) Commercial wiring shall be a minimum #12 AWG, except for flexible connections to lighting fixtures or control wiring.

4-1-7-1: **ADOPTION OF PLUMBING CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled Illinois Plumbing Code (77 Ill.Adm.Code, Chapter 1, Part 890, and as amended from time to time), one (1) copy of which is on file in the office of the City.

4-1-8-1: **ADOPTION OF FIRE CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled 2015 International Fire Code, printed in pamphlet form, one (1) copy of which is on file in the office of the City.

ORDINANCE NO. _____

AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4, “BUILDING REGULATIONS”, CHAPTER 1, “DARIEN BUILDING CODE”, OF THE DARIEN CITY CODE

- 4-1-9-1: **ADOPTION OF ENERGY CONSERVATION CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled 2015 International Energy Conservation Code, printed in pamphlet form by the International Code Council, including no errata sheets inserted therein as modified in certain respects as set forth herein, one (1) copy of which is on file in the office of the City.
- 4-1-10-1: **ADOPTION OF PROPERTY MAINTENANCE CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled 2015 International Property Maintenance Code, printed in pamphlet form by the International Code Council, including no errata sheets inserted therein as modified in certain respects as set forth herein, one (1) copy of which is on file in the office of the City.
- 4-1-11-1: **ADOPTION OF FUEL GAS CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled 2015 International Fuel Gas Code, printed in pamphlet form by the International Code Council, including no errata sheets inserted therein as modified in certain respects as set forth herein, one (1) copy of which is on file in the office of the City.
- 4-1-12-1: **ADOPTION OF SWIMMING POOL AND SPA CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled 2015 International Swimming Pool and Spa Code, printed in pamphlet form by the International Code Council, including no errata sheets inserted therein as modified in certain respects as set forth herein, one (1) copy of which is file in the office of the City.
- 4-1-13-1: **ADOPTION OF ACCESSIBILITY CODE:** There is hereby adopted and incorporated by reference as part of this section, the code entitled Illinois Accessibility Code (71 Ill.Adm.Code, Chapter I, Subchapter b, and as amended from time to time), one (1) copy of which is on file in the office of the City.

SECTION 2: Sections 4-1-11 through 4-1-13-3 are hereby renumbered and codified as follows:

ORDINANCE NO. _____

AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4, “BUILDING REGULATIONS”, CHAPTER 1, “DARIEN BUILDING CODE”, OF THE DARIEN CITY CODE

<u>Current Number</u>	<u>New Number:</u>
4-1-11	4-1-14
4-1-11-1	4-1-14-1
4-1-11-2	4-1-14-2
4-1-11-3	4-1-14-3
4-1-11-4	4-1-14-4
4-1-11-5	4-1-14-5
4-1-12	4-1-15
4-1-12-1	4-1-15-1
4-1-12-2	4-1-15-2
4-1-12-3	4-1-15-3
4-1-12-4	4-1-15-4
4-1-13	4-1-16
4-1-13-1	4-1-16-1
4-1-13-2	4-1-16-2
4-1-13-3	4-1-16-3

SECTION 3: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

ORDINANCE NO. _____

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 4,
“BUILDING REGULATIONS”, CHAPTER 1, “DARIEN BUILDING
CODE”, OF THE DARIEN CITY CODE**

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 6th day of August, 2018.**

ABSENT: _____

AYES: _____

NAYS: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 6th day of August, 2018.**

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



AGENDA MEMO
City Council
August 6, 2018

ISSUE STATEMENT

Approval of a resolution accepting a proposal from Aqua Fiori, Inc. for the purchase and installation of an irrigation system for the City of Darien, 1702 and 1710 Plainfield Road in an amount not to exceed \$11,950.00.

RESOLUTION

BACKGROUND/HISTORY

Currently, City Staff attempts to irrigate the landscape plantings in 2017, at the City of Darien grounds. Upon review, many hours are utilized in attempting to irrigate the landscaping using garden hoses. Due to the City’s Staff hours of operation, attempting to water the landscaping between the hours of 7:00 AM and 3:00 PM, and consideration of the watering restriction ordinance, Staff is limited to irrigate the grounds effectively and efficiently. The effects of the lack of irrigation especially with the trees and shrubbery are evident particularly during the summer months.

The proposed irrigation system would promote landscape upkeep and provide flourishing landscape setting. The irrigation system be completed in two phases.

Phase One - would include the West System, which would include all landscaping adjacent to the police department. The cost of Phase One is proposed at \$7,200.00.

Phase Two - would include the East System, which would include all landscaping adjacent to the Administration Building. The cost of Phase Two is proposed at \$4,750.00.

The City Staff requested competitive quotes for the project and received 2 quotes. Below are the competitive results:

Company	Total Cost
Western Irrigation, Inc.	\$14,977.00
Aqua Fiori, Inc.	\$11,950.00

The FY18/19 Budget includes funding for the irrigation project at the City Hall and would be expended from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 18/19 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4223	Maintenance Building-Irrigation	\$ 15,000	\$ 11,950	\$3,050

COMMITTEE RECOMENDATION

Municipal Services Committee recommends approval of a resolution accepting a proposal from Aqua Fiori, Inc. for the purchase and installation of an irrigation system for the City of Darien, 1702 and 1710 Plainfield Road in an amount not to exceed \$11,950.00.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the August 6, 2018 City Council agenda for formal consideration.



RESOLUTION NO. _____

A RESOLUTION ACCEPTING A PROPOSAL FROM AQUA FIORI, INC. FOR THE PURCHASE AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE CITY OF DARIEN, 1702 AND 1710 PLAINFIELD ROAD, IN AN AMOUNT NOT TO EXCEED \$11,950.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a proposal from Aqua Fiori, Inc. for the purchase and installation of an irrigation system for the City of Darien, 1702 and 1710 Plainfield Road, in an amount not to exceed \$11,950.00, a copy of which is attached hereto as "[Exhibit A](#)".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6th day of August, 2018.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6th day of August, 2018.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



AQUA FIORI INC.
LAWN SPRINKLER SYSTEMS

Aqua Fiori, Inc.
Lawn Sprinkler Systems

1215 North 25th Ave. Melrose Park, IL 60160
Phone (708) 345-4433 Fax (708) 345-4434

05095

Customer Name: **Darien Police Station**
Phone Number: **630-514-3453**

Date: **July 17, 2018**
E-mail: **kthrom@darienil.gov**

Aqua Fiori, Inc. proposes to furnish and install for the customer above on the property commonly known as:
1710 Plainfield Road, Darien IL

Rotary Heads - Hunter PGP/MP Rotors
Spray Heads - Hunter Pro Spray
Electrical Valves - Hunter Valves
Controller - Hunter Pro C Zones - _____
Exterior Pipe: - 1" Wilkins 375 RPZ outside Underground Pipe - Polyethylene/PVC

Areas that will get watered: North, east & south side of property planting beds only, approximately 57 heads. Includes directional bore under concrete entrances approximately 60 feet total.

Guarantee: Any parts that become defective through normal wear and tear will be repaired or replaced without cost to the purchaser for a period of four years from the date of installation. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the proposal. All agreements contingent upon delays beyond our control. Our workers are fully covered by Worker's compensation insurance.

All parts approximated and will vary when job is installed.

Aqua Fiori, Inc. is NOT responsible for damaging anything underground, unless clearly marked (painted/flagged) by JULIE and or the Owner of the property and discussed with foreman.

Illinois Plumbing Code mandates that every Lawn Sprinkler System has a RPZ valve. It is the sole responsibility of the homeowner to call Aqua Fiori, Inc. to test and certify your RPZ valve annually.

It is the sole responsibility of the owner of the above stated property to have the irrigation system professionally winterized every fall.

We Propose: Hereby to furnish material and labor complete in accordance with these specifications, for the Sum of:

(\$7,200) Seven Thousand Two Hundred Dollars

Payable as follows: 50% deposit. Balance due when job is finished.

Authorized Signature: _____

~~*This proposal may be withdrawn if not accepted within 10 days.~~

Aqua Fiori, Inc. is 100% committed to customer satisfaction. We build lawn sprinkler systems that are designed to last a lifetime. Please feel free to call us at any time if you have any questions or comments.

Acceptance of Proposal: The price, specification and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. By signing below, I hereby authorize Aqua Fiori, Inc. to perform the service described above to my property. I agree to pay collection costs, responsible attorney fees and 18% APR for amount unpaid upon completion of the services. You and your employee may enter the property.

Signature: _____ Date: _____

****If you have any further questions please feel free to contact our office at (708) 345-4433. We appreciate the opportunity to bid on the installation of a Lawn Sprinkler System at your residence.**



Aqua Fiori, Inc.
Lawn Sprinkler Systems

1215 North 25th Ave. Melrose Park, IL 60160
Phone (708) 345-4433 Fax (708) 345-4434

05095

Customer Name: **Darien City Hall**
Phone Number: **630-514-3453**

Date: **July 17, 2018**
E-mail: **kthrom@darienil.gov**

Aqua Fiori, Inc. proposes to furnish and install for the customer above on the property commonly known as:
1702 Plainfield Road, Darien IL

Rotary Heads - Hunter PGP/MP Rotors
Spray Heads - Hunter Pro Spray
Electrical Valves - Hunter Valves
Controller - Hunter Pro C Zones - _____
Exterior Pipe: - 1" Wilkins 375 RPZ outside Underground Pipe - Polyethylene

Areas that will get watered: North, south & west side of property planting beds only, approximately 27 heads.

Guarantee: Any parts that become defective through normal wear and tear will be repaired or replaced without cost to the purchaser for a period of four years from the date of installation. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the proposal. All agreements contingent upon delays beyond our control. Our workers are fully covered by Worker's compensation insurance.

All parts approximated and will vary when job is installed.

Aqua Fiori, Inc. is NOT responsible for damaging anything underground, unless clearly marked (painted/flagged) by JULIE and or the Owner of the property and discussed with foreman.

Illinois Plumbing Code mandates that every Lawn Sprinkler System has a RPZ valve. It is the sole responsibility of the homeowner to call Aqua Fiori, Inc. to test and certify your RPZ valve annually.

It is the sole responsibility of the owner of the above stated property to have the irrigation system professionally winterized every fall.

We Propose: Hereby to furnish material and labor complete in accordance with these specifications, for the Sum of:

(\$4,750) Four Thousand Seven Hundred Fifty Dollars

Payable as follows: 50% deposit. Balance due when job is finished.

Authorized Signature: _____

***This proposal may be withdrawn if not accepted within 10 days.**

Aqua Fiori, Inc. is 100% committed to customer satisfaction. We build lawn sprinkler systems that are designed to last a lifetime. Please feel free to call us at any time if you have any questions or comments.

Acceptance of Proposal: The price, specification and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. By signing below, I hereby authorize Aqua Fiori, Inc. to perform the service described above to my property. I agree to pay collection costs, responsible attorney fees and 18% APR for amount unpaid upon completion of the services. You and your employee may enter the property.

Signature: _____ Date: _____

****If you have any further questions please feel free to contact our office at (708) 345-4433. We appreciate the opportunity to bid on the installation of a Lawn Sprinkler System at your residence.**



AGENDA MEMO
City Council
August 6, 2018

ISSUE STATEMENT

Approving an ordinance ascertaining the prevailing rate of wages for laborers, workman, and mechanics employed on Public Works projects for the City of Darien, County of DuPage, Illinois.

ORDINANCE

BACKGROUND/HISTORY

Annually, the state law requires that municipalities ascertain the prevailing wages to be paid on Public Works projects within the community. The State of Illinois provides the last listing of the prevailing rates and it then becomes the City's responsibility to accept and publish these rates for future construction projects of the City. An ordinance has been developed, as in past years, to certify the prevailing wage rates for the coming year that has been received from the Illinois Department of Labor which is dated September 1, 2017.

STAFF RECOMMENDATION

The State mandates the annual approval of the prevailing wage rates as published by the State of Illinois and, as such, staff recommends acceptance of these rates. The item is a reoccurring annual event, therefore the item is being forwarded to City Council without further Committee review.

ALTERNATE CONSIDERATION

No alternates.

DECISION MODE

This item will be placed on the August 6, 2018 agenda, New Business, for formal City Council consideration and approval.



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY OF DARIEN,
DU PAGE COUNTY, ILLINOIS, ASCERTAINING
THE PREVAILING RATE OF WAGES FOR
LABORERS, WORKMEN, AND MECHANICS
EMPLOYED ON PUBLIC WORKS OF SAID CITY**

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 6th DAY OF AUGUST, 2018

**Published in pamphlet form by authority
of the Mayor and City Council of the City
of Darien, DuPage County, Illinois, this
___ day of August, 2018.**

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,
ASCERTAINING THE PREVAILING RATE OF WAGES FOR
LABORERS, WORKMEN, AND MECHANICS
EMPLOYED ON PUBLIC WORKS OF SAID CITY**

WHEREAS, The State of Illinois has enacted “An act regulating wages of laborers, mechanics and other workers employed in any public works by the State, County, City, or any public body or any political subdivision or by anyone under contract for public works,” approved June 26, 1941, codified as amended, 820 ILCS 130/1 et seq. (1993), formally Ill. Rev. Stat., Ch. 48, par. 39s-1 et seq.; and,

WHEREAS, the aforesaid Act requires that the City Council of the City of Darien investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of said City of Darien employed in performing construction of public works, for said City of Darien;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: To the extent and as required by “An act regulating wages of laborers, mechanics and other workers employed in any public works by the State, County, City, or any public body or any political subdivision or by anyone under contract for public works,” approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in construction of public works coming under the jurisdiction of the City of Darien is hereby ascertained to be the same as the prevailing rate of wages for construction work in DuPage County area as determined by the Department of Labor of

ORDINANCE NO. _____

the State of Illinois effective September 1, 2017, a copy of that determination being [attached hereto](#) and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department's April determination and apply to any and all public works construction undertaken by the City of Darien. The definition of any terms appearing in this Ordinance which are also used in aforesaid Act shall be the same as in said Act.

SECTION 2: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of the City of Darien to the extent required by the aforesaid Act.

SECTION 3: The City Clerk shall publicly post or keep available for inspection by any interested party in the main office of the City this determination of prevailing rate of wages then in effect shall be attached to all contract specification.

SECTION 4: The City Clerk shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

SECTION 5: The City Clerk shall promptly file a certified copy of this Ordinance with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.

SECTION 6: The City Clerk shall cause to be published, in a newspaper of general circulation within the area, a copy of this Ordinance, and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

ORDINANCE NO. _____

SECTION 7: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6th day of August, 2018.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6th day of August, 2018.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



Prevailing Wage rates for DuPage County effective Sept. 1, 2017												
Trade Title	Region	Type	Class	Base Wage	Fore-man Wage	M-F OT	OSA	OSH	H/W	Pension	Vacation	Training
ASBESTOS ABT-GEN	ALL	ALL		41.20	42.20	1.5	1.5	2	14.65	12.32	0.00	0.50
ASBESTOS ABT-MEC	ALL	BLD		37.46	39.96	1.5	1.5	2	11.62	11.06	0.00	0.72
BOILERMAKER	ALL	BLD		48.49	52.86	2	2	2	6.97	19.61	0.00	0.90
BRICK MASON	ALL	BLD		45.38	49.92	1.5	1.5	2	10.45	16.68	0.00	0.90
CARPENTER	ALL	ALL		46.35	48.35	1.5	1.5	2	11.79	18.87	0.00	0.63
CEMENT MASON	ALL	ALL		44.25	46.25	2	1.5	2	14.00	17.16	0.00	0.92
CERAMIC TILE FNSHER	ALL	BLD		38.56	38.56	1.5	1.5	2	10.65	11.18	0.00	0.68
COMMUNICATION TECH	ALL	BLD		33.38	36.18	1.5	1.5	2	12.35	19.21	1.45	0.61
ELECTRIC PWR EQMT OP	ALL	ALL		37.89	51.48	1.5	1.5	2	5.00	11.75	0.00	0.38
ELECTRIC PWR EQMT OP	ALL	HWY		41.45	56.38	1.5	1.5	2	5.50	12.87	0.00	0.73
ELECTRIC PWR GRNDMAN	ALL	ALL		29.30	51.48	1.5	1.5	2	5.00	9.09	0.00	0.29
ELECTRIC PWR GRNDMAN	ALL	HWY		32.00	56.38	1.5	1.5	2	5.50	9.92	0.00	0.66
ELECTRIC PWR LINEMAN	ALL	ALL		45.36	51.48	1.5	1.5	2	5.00	14.06	0.00	0.45
ELECTRIC PWR LINEMAN	ALL	HWY		49.67	56.38	1.5	1.5	2	5.50	15.40	0.00	0.88
ELECTRIC PWR TRK DRV	ALL	ALL		30.34	51.48	1.5	1.5	2	5.00	9.40	0.00	0.30
ELECTRIC PWR TRK DRV	ALL	HWY		33.14	56.38	1.5	1.5	2	5.50	10.29	0.00	0.59
ELECTRICIAN	ALL	BLD		39.26	43.26	1.5	1.5	2	12.35	22.08	4.93	0.68
ELEVATOR CONSTRUCTOR	ALL	BLD		51.94	58.43	2	2	2	14.43	14.96	4.16	0.90
FENCE ERECTOR	NE	ALL		39.58	41.58	1.5	1.5	2	13.40	13.90	0.00	0.40
FENCE ERECTOR	W	ALL		45.06	48.66	2	2	2	10.52	20.76	0.00	0.70
GLAZIER	ALL	BLD		42.45	43.95	1.5	1.5	2	14.04	20.14	0.00	0.94
HT/FROST INSULATOR	ALL	BLD		50.50	53.00	1.5	1.5	2	12.12	12.96	0.00	0.72
IRON WORKER	E	ALL		47.33	49.33	2	2	2	14.15	22.39	0.00	0.35
IRON WORKER	W	ALL		45.61	49.25	2	2	2	11.52	22.65	0.00	0.81
LABORER	ALL	ALL		41.20	41.95	1.5	1.5	2	14.65	12.32	0.00	0.50

LATHER	ALL	ALL		46.35	48.35	1.5	1.5	2	11.79	18.87	0.00	0.63
MACHINIST	ALL	BLD		47.56	50.06	1.5	1.5	2	7.05	8.95	1.85	1.47
MARBLE FINISHERS	ALL	ALL		33.95	33.95	1.5	1.5	2	10.45	15.52	0.00	0.47
MARBLE MASON	ALL	BLD		44.63	49.09	1.5	1.5	2	10.45	16.28	0.00	0.59
MATERIAL TESTER I	ALL	ALL		31.20	31.20	1.5	1.5	2	14.65	12.32	0.00	0.50
MATERIALS TESTER II	ALL	ALL		36.20	36.20	1.5	1.5	2	14.65	12.32	0.00	0.50
MILLWRIGHT	ALL	ALL		46.35	48.35	1.5	1.5	2	11.79	18.87	0.00	0.63
OPERATING ENGINEER	ALL	BLD	1	50.10	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	2	48.80	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	3	46.25	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	4	44.50	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	5	53.85	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	6	51.10	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	7	53.10	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	FLT		38.00	38.00	1.5	1.5	2	18.05	13.60	1.90	1.30
OPERATING ENGINEER	ALL	HWY	1	48.30	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	2	47.75	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	3	45.70	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	4	44.30	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	5	43.10	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	6	51.30	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	7	49.30	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
ORNAMNTL IRON WORKER	E	ALL		46.75	49.25	2	2	2	13.90	19.79	0.00	0.75
ORNAMNTL IRON WORKER	W	ALL		45.06	48.66	2	2	2	10.52	20.76	0.00	0.70
PAINTER	ALL	ALL		44.18	46.18	1.5	1.5	1.5	10.30	8.20	0.00	1.35
PAINTER SIGNS	ALL	BLD		37.45	42.05	1.5	1.5	2	2.60	3.18	0.00	0.00
PILEDRIVER	ALL	ALL		46.35	48.35	1.5	1.5	2	11.79	18.87	0.00	0.63
PIPEFITTER	ALL	BLD		47.50	50.50	1.5	1.5	2	10.05	17.85	0.00	2.12
PLASTERER	ALL	BLD		42.75	45.31	1.5	1.5	2	14.00	15.71	0.00	0.89
PLUMBER	ALL	BLD		49.25	52.20	1.5	1.5	2	14.34	13.35	0.00	1.28

ROOFER	ALL	BLD		42.30	45.30	1.5	1.5	2	9.08	12.14	0.00	0.58
SHEETMETAL WORKER	ALL	BLD		45.77	47.77	1.5	1.5	2	10.65	14.10	0.00	0.82
SPRINKLER FITTER	ALL	BLD		47.20	49.20	1.5	1.5	2	12.25	11.55	0.00	0.55
STEEL ERECTOR	E	ALL		42.07	44.07	2	2	2	13.45	19.59	0.00	0.35
STEEL ERECTOR	W	ALL		45.06	48.66	2	2	2	10.52	20.76	0.00	0.70
STONE MASON	ALL	BLD		45.38	49.92	1.5	1.5	2	10.45	16.68	0.00	0.90
TERRAZZO FINISHER	ALL	BLD		40.54	40.54	1.5	1.5	2	10.65	12.76	0.00	0.73
TERRAZZO MASON	ALL	BLD		44.38	47.88	1.5	1.5	2	10.65	14.15	0.00	0.82
TILE MASON	ALL	BLD		45.49	49.49	1.5	1.5	2	10.65	13.88	0.00	0.86
TRAFFIC SAFETY WRKR	ALL	HWY		33.50	35.10	1.5	1.5	2	8.10	7.62	0.00	0.25
TRUCK DRIVER	ALL	ALL	1	36.30	36.85	1.5	1.5	2	8.10	9.76	0.00	0.15
TRUCK DRIVER	ALL	ALL	2	36.45	36.85	1.5	1.5	2	8.10	9.76	0.00	0.15
TRUCK DRIVER	ALL	ALL	3	36.65	36.85	1.5	1.5	2	8.10	9.76	0.00	0.15
TRUCK DRIVER	ALL	ALL	4	36.85	36.85	1.5	1.5	2	8.10	9.76	0.00	0.15
TUCK POINTER	ALL	BLD		44.17	45.17	1.5	1.5	2	10.45	15.04	0.00	0.88

Legend

M-F OT Unless otherwise noted, OT pay is required for any hour greater than 8 worked each day, Mon through Fri. The number listed is the multiple of the base wage.

OSA Overtime pay required for every hour worked on Saturdays

OSH Overtime pay required for every hour worked on Sundays and Holidays

H/W Health/Welfare benefit

Explanations DUPAGE COUNTY

IRON WORKERS AND FENCE ERECTOR (WEST) - West of Route 53.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

TRAFFIC SAFETY - work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS TECHNICIAN

Low voltage installation, maintenance and removal of telecommunication facilities (voice, sound, data and video) including telephone and data inside wire, interconnect, terminal equipment, central offices, PABX, fiber optic cable and equipment, micro waves, V-SAT, bypass, CATV, WAN (wide area networks), LAN (local area networks), and ISDN (integrated system digital network), pulling of wire in raceways, but not the installation of raceways.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Operation of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum;

Laser Screed; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling or renovation work); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines: ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types: Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dredges; Elevators, Outside type Rack & Pinion and Similar Machines; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy Duty Self-Propelled Transporter or Prime Mover; Hydraulic Backhoes; Backhoes with shear attachments up to 40' of boom reach; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine; Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.;

Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Diver. Diver Wet Tender, Diver Tender, ROV Pilot, ROV Tender

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled Dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".



AGENDA MEMO
CITY COUNCIL
August 6, 2018

Issue Statement

The VFW seeks approval of a special use zoning permit to operate an eating establishment with a bar serving alcohol as lessee of Suite 12 at 801 Plainfield Road.

General Information

Petitioners / Owners:	Darien VFW Post 2838 / Rossi Real Estate Group
Property Location / PIN#:	801 Plainfield Road / 09-27-207-026
Zoning / Land Use:	Site: B-1 / commercial
	East, West: B-1 / commercial
	North: R-1 / maintenance facility
	South: R-3 / multi-family residential
Comprehensive Plan:	Future Land Use: Commercial
Size of Subject Lot:	Approximately 90 feet wide by 300 feet deep 29,185 square feet
Natural Features:	Relatively flat with trees along both frontages
Transportation:	Driveways to Plainfield Road and 75 th Street

Zoning Provisions

Section 5A-2-2-6(G): Special Use Standards

Development History and Proposal

The VFW is a non-profit corporation and they operated a drinking establishment at 7515 Cass Avenue in the former Heritage Plaza building in 2013. They now propose to operate a business having 5 video gambling stations with bar and lounge that would serve alcohol and prepared food such as pizza, sandwiches, and snacks. The VFW intends to use the revenue generated for veteran assistance and community service programs. They also have a long range goal of constructing a permanent building.

The B-1 district does not allow drinking (only) establishments but does allow eating establishments, which may serve alcohol, as a special use. In May, the City Council amended the Class M liquor standards allowing licenses to nonprofit organizations for consumption on site only between 11:00 AM to 11:00 PM. The liquor code also requires 100' separation from church and school buildings. The subject site is over 200' from the Our Lady of Peace church and school building at 701 Plainfield Road.

The subject site is in the center building of a three-building group on three lots known as Hinsbrook Plaza. This plaza has a mix of commercial uses including stores, offices, medical and dental clinics, beauty salons, laundromat, and eating establishments. The subject site is a vacant space known as Unit 12 at the northwest corner of the building that was formerly occupied by Oak Brook Allegists. The same building has another vacant unit that was occupied by Chiba

Restaurant. Multiple driveway access and parking around the three buildings are shared and it appears to be sufficient. The Petitioner' letter attached responds to the 8 standards for special uses in the Zoning Code.

Petitioner Documents (attached to this memo)

1. [Petition](#)
2. [Plat of Survey](#)
3. [Floor Plan](#)
4. [Letter to the Mayor 3.20.18](#)
5. [Food List](#)
6. [Letter with findings of fact 6.19.18](#)

Staff Documents (attached to this memo)

7. [Photo – aerial of neighborhood](#)
8. [Photo of buildings](#)
9. [Special Use Standards](#)
10. Draft [ordinance](#) that would approve petition

PZC Hearing

At the public hearing on July 18, Matt Goodwin presented the VFW plans. No one else testified. Commissioners acknowledged that their role was not to review the liquor license application or the gaming license application, just the special use for eating establishment in the B-1 district. The vote was 7-0 in favor of a recommendation to approve as presented with no conditions based on a finding that the proposed use would be similar to other uses that were in the same building and are now in the same shopping center and therefore would be compatible in terms of property values (Standard #3), design and function of the premises (Standard #5), and with minimal additional congestion (Standard #7).

MSC Recommendation

Director Gombac presented the Special Use to the Municipal Services Committee on July 23. The Committee was updated that the Special Use was for operating an eating establishment with a bar serving alcohol. The City Council approved a Class M liquor license in May. The B-1 district does not allow a stand-alone bar, but does allow eating establishments therefore allowing the serving of alcohol through a Special Use. The Committee provided a vote of 1-1, Chairman Marchese was absent. Director Gombac informed the Committee the item would be presented to City Council under New Business.

Meeting Schedule

Planning and Zoning Commission:	July 18, 2018
Municipal Services Committee:	June 23, 2018
City Council:	August 6, 2018



CITY OF DARIEN, ILLINOIS, Community Development Department

Variation/Special Use/Rezoning petition to the Mayor and City Council of the City of Darien:

Staff Use Only	
Case No.:	2018-05
Date Received:	6/20/18
Fee Paid:	\$565
Check No.:	3910
Hearing Date:	7/18/18

PETITIONER INFORMATION

Darien VFW Post 2838
Petitioner's Name

Matt Goodwin
Contact Name

PO Box 955, Westmont, IL 60559
Address, City, State, Zip Code

630-688-0591
Phone #

Fax #

mattgoodwin@darienvfw2838.org
Email

Rossi Real Estate Group
Owner's Name

1015 Butterfield Rd., Downers Grove IL, 60515
Address, City, State, Zip Code

630-652-2934
Phone #

giolittoa@rossi-realestate.com
Email

PROPERTY INFORMATION

801 Plainfield Rd., Suite 12
Property address

0927207026
PIN(s)

0.67
Acreage

B-1
Zoning

Provide legal description on a separate sheet and attach, such as the plat of survey.

REQUEST

Brief description of the request(s):

- Variation
- Special Use
- Simple Variation
- Rezoning

Request to operate an eating establishment within B-1 zoned area

I, Matt Goodwin, do hereby certify that I am the owner of record (or one of the owners of record or the attorney for the owners of record of the aforesaid described property) and I hereby make application as such.

Signature

Subscribed and sworn to before this _____ day of _____, 20_____.

Notary Public

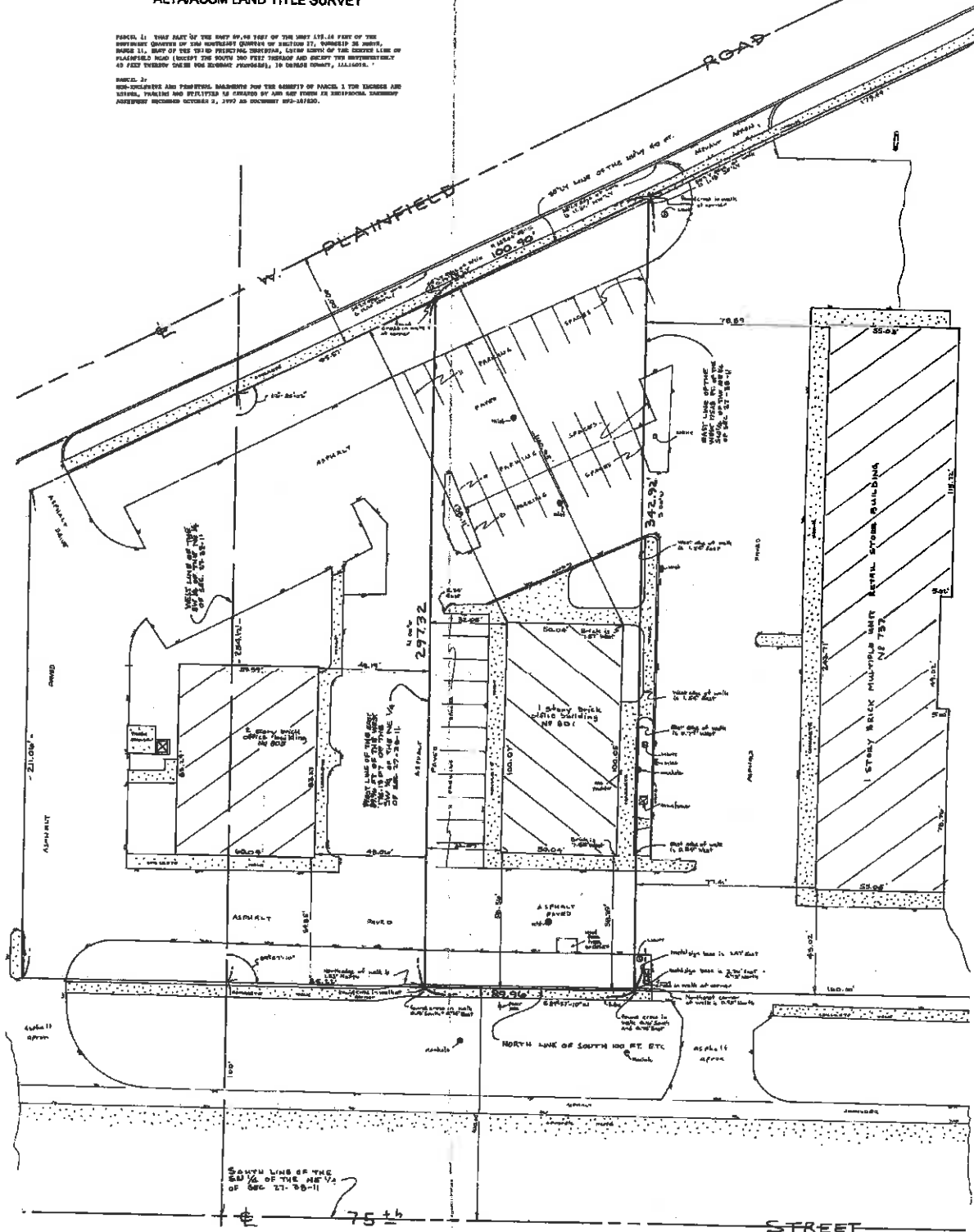
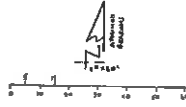


Plat of Survey

ALTA/ACSM LAND TITLE SURVEY

PARCEL 1: THAT PART OF THE WEST 1/4 OF THE WEST 1/4 OF THE WEST 17S, 14E FEET OF THE SURVIVOR QUARTER OF THE HUNDRETH QUARTER OF SECTION 27, TOWNSHIP 28 NORTH, RANGE 11, EAST OF THE 1/4 TO THE CENTER, LIES ON SOUTH OF THE CENTER LINE OF PLAINFIELD ROAD (EXCEPT THE SOUTH 100 FEET THEREOF AND EXCEPT THE INTERESTS OF 43 FEET THEREOF OWNED FOR EVIDENT PURPOSES), IN DECATUR COUNTY, ILLINOIS.

PARCEL 2: NON-DEVELOPED AND UNIMPROVED BALANCE FOR THE BENEFIT OF PARCEL 1 THE EXCESS AND SURPLUS, PAID AND SETTLED AS ORDERED BY AMR AND OTHER IN JUDICIAL SALEMAN AGREEMENT BEGINNING OCTOBER 9, 1990 AS DOCUMENT 880-0450.



NOTES
 - THE SURVEYOR HAS NOT PROVIDED WITH ANY "RECORD DOCUMENTS" OR ANY DOCUMENTS CONTAINING INFORMATION AFFECTING THE PROPERTY SHOWN HEREON EXCEPT FOR A COMMITMENT FOR TITLE INSURANCE FROM CHICAGO TITLE INSURANCE COMPANY DATED OCTOBER 10, 2011.
 - PARKING SPACES ARE SHOWN FOR PROXIMITY OF PAINT STRIPES ON THE GROUND.
 - SEWER AND WATER SERVICE LOCATIONS ARE SHOWN TO THE SURVEYOR.
 - CONTACT JULIA E. FOR LOCATIONS OF UNDERGROUND UTILITIES.

NOTES
 - THE SURVEYOR HAS NOT PROVIDED WITH ANY "RECORD DOCUMENTS" OR ANY DOCUMENTS CONTAINING INFORMATION AFFECTING THE PROPERTY SHOWN HEREON EXCEPT FOR A COMMITMENT FOR TITLE INSURANCE FROM CHICAGO TITLE INSURANCE COMPANY DATED OCTOBER 10, 2011.
 - PARKING SPACES ARE SHOWN FOR PROXIMITY OF PAINT STRIPES ON THE GROUND.
 - SEWER AND WATER SERVICE LOCATIONS ARE SHOWN TO THE SURVEYOR.
 - CONTACT JULIA E. FOR LOCATIONS OF UNDERGROUND UTILITIES.

STATE OF ILLINOIS
 COUNTY OF DUPAGE
 TO CHICAGO TITLE INSURANCE COMPANY
 CARL ROSS
 HINGWOOD CENTER, LLC.

THIS PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH STANDARD PRACTICES AND REQUIREMENTS FOR ALTA/ACSM LAND TITLE SURVEYS, AS ESTABLISHED AND ADOPTED BY ALTA, ACMA AND ACMA IN 1990, AND INCLUDE STANDARDS AS ADOPTED BY ALTA, ACMA AND ACMA AND IN EFFECT ON THE DATE OF THIS SURVEY. THESE STANDARDS INCLUDE PROPER FIELD PROCEDURES, INSTRUMENTATION, AND ACCURACY REQUIREMENTS IN ORDER TO ACHIEVE RESULTS COMPARABLE TO THOSE OBTAINED BY THOSE STANDARDS WHICH CONTROL LAND BOUNDARIES FOR ALTA/ACSM LAND TITLE SURVEYS.

DATE: JANUARY 2, 2012

ORDERED BY ROBERT M. CLARK, LTD.
 ORDER NO. CQ002-11A





VETERANS OF FOREIGN WARS
DARIEN MEMORIAL POST 2838
P.O. BOX 955
WESTMONT, ILLINOIS 60559

March 20, 2018

Mayor Weaver
1701 Plainfield Rd
Darien, IL 60561

Dear Mayor Weaver:

Darien VFW Post 2838 would like to operate a parlor style video gaming site and has negotiated an agreement to rent the store front at 801 Plainfield Road being vacated by the Oak Brook Allergists. We are writing to request City Council consideration of issuing our post a gaming license.

All revenue generated would become part of the Post's fund raising that goes to funding veteran assistance and community service programs – supporting veterans, school children, and local needy families. Unlike a for-profit business, no one in our organization benefits personally from the proceeds of any of our organization's efforts.

We completely understand the City Council does not take this decision and consideration lightly. It is our sincere hope the Council will look favorably on our organization and grant this request. As you and the aldermen know, our organization provides financial support to the local schools and other community organizations' projects, and conduct numerous hours of community service for the City each year. This endeavor would allow us to increase our good works in the community.

I thank you in advance for your consideration and am available to address any issues related to this request. My contact information is: telephone 630-688-0591 and email mattgoodwin@darienvfw2838.org.

Sincerely,

Matt Goodwin

cc: Bryon Vana

Steven Manning

From: Matt Goodwin <mattgoodwin@darienvfw2838.org>
Sent: Monday, June 18, 2018 3:24 PM
To: Dan Gombac
Cc: Steven Manning
Subject: VFW Food

Dan,

Per our phone call, here is a rough list of the food items we will be serving at the post:

Frozen pizzas
Pre-made and fully wrapped sandwiches
Pre-packaged chips, popcorn, and snacks
Pre-packaged candy and cookies

Hope this helps clarify any issues.

Thanks KS,
Matt Goodwin

Get [Outlook for Android](#)

MEMO



VETERANS OF FOREIGN WARS
DARIEN MEMORIAL POST 2838
P.O. BOX 955
WESTMONT, ILLINOIS 60559

June 19, 2018

To Whom It May Concern:

The following is the Darien VFW's facts based assessment of Special Use Standards for the special use permit process pertaining to 801 Plainfield Road:

1. The requested use grants entertainment and opportunity to connect with the City's only veterans organization. Such use is in the interests of convenience to the public.
2. The requested use, eating establishment, does not endanger the health, safety, or general welfare of the public.
3. The requested use will not impact surrounding businesses, has been deemed acceptable by the landlord as not impeding other business within the structure, and will, potentially, increase property values as the space is currently unoccupied.
4. Adopting the special use of an "eating establishment" at our unit in this structure will, in no way, impede the development of surrounding properties. This has been evidenced by the same special use being granted for the "Chiba" restaurant when it occupied space in the same building.
5. No planned alterations to the building will be in violation of any other city ordinances or changes made to any exterior features of the property be unsightly, depreciative to the value of the area, or otherwise distasteful.
6. Adequate utilities, access roads, and other requirements are already in place for this location to support the special use requested.
7. The location already has significant ingress and egress from both Plainfield Road and 75th Street to support the special use requested
8. No other portions of this special use will conflict with any other building code or ordinance of the City of Darien that have not already been addressed or remedied through the Planning and Development Committee, the Plan Commission, or the City Council

Sincerely yours,



DuPage County
Information Technology Department / GIS Division
421 N County Farm Rd.
Wheaton, IL 60187

Ph# 1(630)407-5000
Email gis@dupageco.org
DuPage Maps Portal :
<http://dupage.maps.arcgis.com/home>

This map is for assess

DuPage County Web
www.dupageco.org



07/12/2018 23:29



CITY OF DARIEN

In the County of DuPage and the State of Illinois
Incorporated 1969

SPECIAL USE STANDARDS

Zoning Code Section 5A-2-2-6(G)

No special use shall be recommended to the City Council by the Plan Commission, nor approved by the City Council, unless findings of fact have been made on those of the following factors which relate to the special use being sought:

1. That the special use is deemed necessary for the public convenience at the location specified.
2. That the establishment, maintenance, or operation of the special use will not be detrimental to, or endanger the public health, safety, or general welfare.
3. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish or impair property values within the neighborhood.
4. That the establishment of the special use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
5. That the exterior architectural design, landscape treatment, and functional plan of any proposed structure will not be at variation with either the exterior architectural design, landscape treatment, and functional plan of structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district, as to cause a substantial depreciation in the property values within the neighborhood.
6. That adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided.
7. That adequate measures have been or will be taken to provide ingress and egress so designed to minimize traffic congestion in the public streets.
8. That the special use shall, in all other respects, conform to the applicable regulations of the district in which it is located, except as such regulations may, in each instance, be modified by the City Council pursuant to the recommendations of the Plan Commission and the Planning and Development Committee.

**CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS**

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A
SPECIAL USE FOR AN EATING ESTABLISHMENT**

(PZC 2018-05, 801 PLAINFIELD ROAD, UNIT 12, VFW)

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 6th DAY OF AUGUST, 2018

**Published in pamphlet form by authority of
the Mayor and City Council of the City of
Darien, DuPage County, Illinois, this
_____ day of August, 2018.**

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A
SPECIAL USE FOR AN EATING ESTABLISHMENT**

(PZC 2018-05, 801 PLAINFIELD ROAD, UNIT 12, VFW)

WHEREAS, the City of Darien is a home rule unit of government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the property legally described in Section 1 ("Subject Property"), is zoned B-1 Neighborhood Convenience Shopping District pursuant to the Darien Zoning Ordinance; and

WHEREAS, petitioner has submitted a petition for a special use to allow an Eating Establishment with a bar serving alcohol within the B-1 zoning district; and

WHEREAS, pursuant to proper legal notice, a Public Hearing was held before the Planning and Zoning Commission on July 18, 2018 regarding the petitions; and

WHEREAS, the Planning and Zoning Commission at its regular meeting of July 18, 2018 forwarded its findings and recommendation of approval of the petition to the City Council; and

WHEREAS, on July 23, 2016, the Municipal Services Committee of the City Council reviewed the petitions and forwarded its recommendation of approval of the petition to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and has determined that it is in the best interests of the City to grant the petition subject to the terms, conditions and limitations described below.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: Subject Property. This Ordinance is limited and restricted to the property generally located at 801 Plainfield Road , Unit 12, Darien, Illinois and legally described as follows:

THAT PART OF THE EAST 89.96 FEET OF THE WEST 175.18 FEET OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THIRD PRINCIPAL MERIDIAN, LYING SOUTH OF THE CENTER LINE OF PLAINFIELD ROAD (EXCEPT THE SOUTH 100 FEET THEREOF AND EXCEPT THE NORTHWESTERLY 40 FEET THEREOF TAKEN FOR HIGHWAY PURPOSES), IN DUPAGE COUNTY, ILLINOIS.

PIN NUMBER: 09-27-207-026

SECTION 2: Special Use Granted. Pursuant to Section 5A-8-2-4(D): Special Uses, of the Darien Zoning Ordinance, a special use is hereby granted to allow for the operation of an Eating Establishment with a bar serving alcohol.

SECTION 3: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

ORDINANCE NO. _____

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6th day of August, 2018.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6th day of August, 2018.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



CITY OF DARIEN

RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois Open Meetings Act that a public comment section be provided at each meeting subject to the Open Meetings Act.

II. DEFINITION OF “PUBLIC BODY” or “BODY.”

For purposes of these Rules, the term “Public Body” or “Body” shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

III. RULES GOVERNING PUBLIC COMMENT.

A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:

1. For the City Council, as set forth on the attached **Agenda template**.
2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.

B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.

C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.

D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

E. Public comment time shall be limited to three (3) minutes per person.

F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.

G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

IV. PUBLIC HEARING REQUIREMENTS.

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

Approved by a Motion on November 17, 2014