

**AGENDA**  
**ADMINISTRATIVE/FINANCE**  
**COMMITTEE-OF-THE-WHOLE**  
**February 17, 2016**  
**6:30 P.M.**  
**City Hall - Council Chambers**

- 1. Call to Order**
- 2. Budget Review FYE 2017**
- 3. Next Meeting - February 23, 2016**
- 4. Adjournment**

# CITY OF DARIEN BUDGET

## FISCAL YEAR ENDING 2017

May 1, 2016 – April 30, 2017

**CITY OF DARIEN**  
**FISCAL YEAR ENDING 2017**  
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# CITY OF DARIEN

## Memorandum

TO: Mayor, City Council, Clerk, and Treasurer  
FROM: Bryon D. Vana, City Administrator  
DATE: February 12, 2016  
RE: Draft Budget - FYE (Fiscal Year Ending) 4-30-2017 to 4-30-2019

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Please find attached a copy of the FYE 4-30-2017 to 4-30-2019 draft budget. The areas of the budget that will generate the most discussion and include the largest expenses, include the General, Capital Project, and Water Funds. This particular budget year is challenging as we are beginning to look at the 3 year forecast with a deficit in the Capital Projects Fund.

A review of the General, Capital Project, and Water Funds are as follows:

### General Fund

The City's General Fund is used to account for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects Fund. Any surplus above the General Fund 3 month reserve is transferred to the Capital Projects Fund. The various budget funds' expenses are separated into 2 categories:

1. **Maintenance Budget**-The Maintenance Budget includes no new programs, no new employees and no new activities. It reflects only the anticipated cost to continue current essential activities and programs.
2. **Discretionary Budget**-Discretionary Budget expenditures relate to City services and employee items that are not essential or required; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The General Fund expenses do not fluctuate greatly from year to year. Primary changes stem from vehicle and equipment replacements and employee expenses. The majority of the General Fund expenses come from the Police Department (63%) and the Municipal Services Department (21%). Transfers to the Capital Projects Fund over the 3 year budget period include FYE 17-\$2,825,000, FYE 18- \$1,850,000, and FYE 19-\$1,425,000.

Of primary concern is the amount estimated to be transferred to the Capital Projects Fund does not provide enough revenue to sustain our annual core Capital Projects. Currently the

Capital Projects Fund shows a negative balance of \$940,506 in FYE 2019. Please note that this negative balance does not come as a surprise as we have seen this trend coming.

The City Council will need to discuss increasing revenues or decreasing expenses to maintain our critical Capital Projects Program. Considering that general fund expenses are primarily maintenance items, the focus will be on increasing revenues.

### **Capital Projects Fund**

The Capital Projects Fund includes the City's Capital Improvement Plan (CIP). This is our multi-year plan identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identify each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP, and the way the expenditure will be funded. The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of-way maintenance projects. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects. A copy of those guidelines is attached.

A part of those guidelines include:

*Revenue shall be considered sufficient for the 3-year plan when core projects are funded and \$500,000 is available for emergency projects*

*If revenue is not sufficient for the 3-year period then the city shall have the option to:*

- *Reduce the scope of core projects*
- *Reduce operating expenses and transfer the savings to the Capital Projects Fund*
- *Increase revenues (examples include, but are not limited to, gas tax, real estate tax, home rule sales tax)*

The staff will look to the City Council for policy direction in order to follow the CIP guidelines.

### **Water Fund**

Governmental water operations are established as enterprise funds. An enterprise fund is a fund established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the general public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should

be established to ensure that the utility can operate on a self-sustaining basis. The major source of revenue for the water fund is user fees.

Determining a *fair* user fee is a factor of two issues:

- analyzing our operating expenses, projecting system capital projects, determining sufficient cash reserves, and setting aside funds to replace portions of the system as needed
- analyzing the number of gallons of water billed to all customers in order to determine the rate that covers the expenses mentioned above

The staff conducts this determination every year when preparing the draft budget for City Council consideration. There is always a strong tendency to maintain the lowest possible water rate even if it is not sufficient to cover operating expenses, system capital projects, sufficient cash reserves, and funds to replace portions of the system as needed.

The City's water budget for FYE 4-30-17, which includes projections through FYE 2019, shows the need to adjust water user rates in order to operate on a self-sustaining basis.

Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC). Next year's DWC rates are estimated to increase to \$5.09/1000. The DWC purchases water from the City of Chicago.

The current water rate for Darien residents is \$7.75/1000 with an additional fixed cost of \$10 per bill. Last year the City did not increase the customer water rate or fixed fee.

I have attached the draft water fund operations and water fund depreciation budgets for the Council's review. The draft shows the financial position of the water fund with an increased rate of \$9.75/1000. In addition to the rate per 1000, the fixed fee is scheduled to be the same at \$10 per bill, which helps defray the administrative cost of meter reading, billing, and other fixed costs. Even with this projected rate increase to \$9.75, the balance in the Water Fund does not provide for 3 months of operating reserve. Additionally, the rate would not provide the appropriate revenue in the Water Depreciation Fund to maintain the water infrastructure. An alternative to provide for the appropriate balances and maintenance in the Water and Water Depreciation Funds would be to increase the fixed fee per bill by an additional \$10.00. This would generate an estimated \$525,000 in additional revenues per year.

This recommended rate exceeds last year's rate estimate for FYE 4-30-17 budget forecast. This was due primarily to:

- Water sales were lower than estimates resulting in less revenue collected
- Approximately \$172,000 was refunded to commercial and multi-family water users due to an overbilling error

Staff will review this information in more detail during the water fund budget meeting.

If you have any questions regarding this year's budget document, please feel free to contact me.



# City of Darien

2/5/2016

## GENERAL FUND SUMMARY FYE 17

ACCOUNT	FYE '16 ACTUAL	FYE '16 BUDGET	FYE '16 EST ACT	FYE '17 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE '16 FORECAST	FYE '18 FORECAST
<b>GENERAL FUND REVENUE</b>	\$ 13,665,550	\$ 13,526,252	\$ 14,010,906	13,854,341	\$ 13,854,341	\$ -	\$ 13,954,556	\$ 13,980,337
<b>TOTAL REVENUE</b>	<b>\$ 13,665,550</b>	<b>\$ 13,526,252</b>	<b>\$ 14,010,906</b>	<b>\$ 13,854,341</b>	<b>\$ 13,854,341</b>	<b>\$ -</b>	<b>\$ 13,954,556</b>	<b>\$ 13,980,337</b>
<b>DEPT. EXPENDITURES</b>								
CITY COUNCIL	82,867	101,799	76,599	64,289	55,739	8,550	64,457	64,527
ADMINISTRATION	984,329	1,034,538	965,591	966,070	902,380	63,690	1,031,036	994,995
COMMUNITY DEV	584,817	858,445	737,650	812,900	811,600	1,300	837,195	877,639
POLICE	7,020,111	7,318,204	7,012,379	7,638,261	7,480,902	157,359	8,208,482	8,537,195
PW/STREETS	1,986,472	2,235,040	2,168,417	2,498,241	1,585,961	912,280	1,971,369	2,079,832
DEBT SERVICE								
Water Fund Reimb	(250,000)							
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,408,596</b>	<b>\$ 11,548,026</b>	<b>\$ 10,960,636</b>	<b>\$ 11,979,761</b>	<b>\$ 10,836,582</b>	<b>\$ 1,143,179</b>	<b>\$ 12,112,539</b>	<b>\$ 12,554,188</b>
<b>FISCAL YEAR BAL</b>	3,093,478	1,978,226	\$ 3,050,270	\$ 1,874,580	\$ 3,017,759	\$ (1,143,179)	\$ 1,842,017	\$ 1,426,149
<b>BEGINNING FUND BAL</b>	3,871,945	3,623,477	\$ 2,649,500	\$ 3,687,112	\$ 3,687,112		\$ 2,736,692	\$ 2,728,709
<b>ENDING FUND BAL</b>	<b>\$ 6,965,423</b>	<b>\$ 5,601,703</b>	<b>\$ 5,699,770</b>	<b>\$ 5,561,692</b>	<b>\$ 6,704,871</b>		<b>\$ 4,578,709</b>	<b>\$ 4,154,858</b>
TRANSFER TO CAP.	2,947,611	2,012,658	2,012,658	2,825,000	2,825,000	-	1,850,000	1,425,000
TRANSFER TO DEBT FD	1376938	889045	0	-	-			
<b>ENDING FUND BAL</b>	<b>\$ 2,649,500</b>	<b>\$ 2,700,000</b>	<b>\$ 3,687,112</b>	<b>\$ 2,736,692</b>			<b>\$ 2,728,709</b>	<b>\$ 2,729,858</b>

# City of Darien

2/5/2016

## GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2017

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 EST ACT	FYE 17 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 18 FORECAST	FYE 19 FORECAST
<b>TAXES</b>								
REAL ESTATE TAX	\$ 1,642,329	1,645,817	\$ 1,650,700	2,160,448	2,160,448	\$ -	\$ 2,160,448	\$ 2,160,448
REAL ESTATE TAX - PRIOR	\$ 78	-	-	-	-	\$ -	-	-
ROAD & BRIDGE TAX	205,094	205,000	206,400	205,000	205,000	-	\$ 205,000	\$ 205,000
STATE INCOME	2,138,773	2,186,514	2,208,600	2,142,342	2,142,342	-	\$ 2,142,342	\$ 2,142,342
LOCAL USE	416,364	419,634	478,794	507,978	507,978	-	\$ 507,978	\$ 507,978
SALES TAX	5,281,277	5,260,248	5,331,699	5,385,016	5,385,016	-	\$ 5,438,866	\$ 5,493,254
VIDEO GAMING TAX	59,334	75,000	103,159	100,000	100,000	-	\$ 100,000	\$ 100,000
REPLACEMENT TAX	7,185	5,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
MUNICIPAL UTILITY TAX	1,109,183	1,207,322	929,794	935,000	935,000	-	\$ 935,000	\$ 935,000
AMUSEMENT TAX	89,903	70,000	82,000	82,000	82,000	-	\$ 82,000	\$ 82,000
HOTEL/MOTEL TAX	53,205	40,000	53,404	75,000	75,000	-	\$ 100,000	\$ 100,000
<b>SUB TOTAL</b>	<b>11,002,725</b>	<b>11,114,535</b>	<b>11,049,550</b>	<b>11,597,784</b>	<b>11,597,784</b>	<b>-</b>	<b>11,676,634</b>	<b>11,731,023</b>
<b>LICENSES</b>								
BUSINESS LICENSES	42,983	46,000	46,000	46,000	46,000	-	\$ 46,000	\$ 46,000
LIQUOR LICENSES	87,220	67,000	64,500	66,325	66,325	-	\$ 66,325	\$ 66,325
CONTRACTOR LICENSES	21,355	18,000	18,000	18,000	18,000	-	\$ 18,000	\$ 18,000
<b>SUB TOTAL</b>	<b>131,558</b>	<b>131,000</b>	<b>128,500</b>	<b>130,325</b>	<b>130,325</b>	<b>-</b>	<b>130,325</b>	<b>130,325</b>
<b>FINES, FEES, PERMITS</b>								
COURT FINES	127,895	135,000	95,000	95,000	95,000	-	\$ 95,000	\$ 95,000
TOWING FEES	65,793	55,000	38,000	37,000	37,000	-	\$ 37,000	\$ 37,000
ORDINANCE FINES	28,320	12,000	15,000	6,000	6,000	-	\$ 6,000	\$ 6,000
BLDG PERMIT FEES	102,758	35,000	140,529	45,000	45,000	-	\$ 35,000	\$ 35,000
TELECOMMUNICATIONS TAX	991,410	850,000	743,352	740,000	740,000	-	\$ 740,000	\$ 740,000
CABLE TV FRANCHISE	373,156	374,800	422,000	364,000	364,000	-	\$ 364,000	\$ 364,000
NICOR FRANCHISE FEE	29,804	28,000	17,845	17,000	17,000	-	\$ 17,000	\$ 17,000
PUBLIC HEARING FEES	7,221	5,000	11,500	5,000	5,000	-	\$ 5,000	\$ 5,000
ELEVATOR INSPECTIONS	4,660	5,000	4,500	4,500	4,500	-	\$ 4,500	\$ 4,500
PUB.IMPROVEMENT PERMIT	25	-	-	-	-	-	\$ -	\$ -
ENG/PROF.FEES (REIMB)	48,081	42,400	65,000	74,000	74,000	-	\$ 74,000	\$ 74,000
LEGAL FEE REIMB.	-	-	4,807	-	-	-	\$ -	\$ -
POLICE SPECIAL SERVICE	144,860	108,233	108,233	98,233	98,233	-	\$ 98,597	\$ 100,989
D.U.I. TECHNOLOGY	14,073	13,000	13,000	13,000	13,000	-	\$ 13,000	\$ 13,000
STORMWATER MGMT.FEES	2,230	-	2,698	-	-	-	\$ -	\$ -
INSPEC/TAP ON/PERMITS	235	-	-	-	-	-	\$ -	\$ -
DEV.CONTRIB/IMPACT	-	-	-	-	-	-	\$ -	\$ -
<b>SUB TOTAL</b>	<b>1,940,521</b>	<b>1,663,433</b>	<b>1,681,463</b>	<b>1,498,733</b>	<b>1,498,733</b>	<b>-</b>	<b>1,490,097</b>	<b>1,491,489</b>

# City of Darien

2/5/2016

## GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2017

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 EST ACT	FYE 17 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 18 FORECAST	FYE 19 FORECAST
<b>OTHER INCOME</b>								
WATER FUND SHARE	-	250,000	250,000	250,000	250,000	-	\$ 250,000	\$ 250,000
REIMBURSEMENTS -WORK COMP	22,873	-	-	-	-	-	\$ -	\$ -
INTEREST INCOME	9,234	6,000	5,200	5,000	5,000	-	\$ 5,000	\$ 5,000
GAIN/LOSS ON INVESTMENT	(882)	-	-	-	-	-	\$ -	\$ -
DRUG SEIZURE RECEIPTS	-	-	-	-	-	-	-	-
POLICE REPORTS/PRINTS	6,584	5,000	9,000	5,000	5,000	-	\$ 5,000	\$ 5,000
IMPACT FEE REVENUE	-	-	-	-	-	-	\$ -	\$ -
GRANTS	-	-	1,400	-	-	-	\$ -	\$ -
RENTS	280,121	283,285	280,000	285,000	285,000	-	\$ 285,000	\$ 285,000
TAXES - REIMBURSEMENT	-	-	-	-	-	-	\$ -	\$ -
MAINTENANCE - REIMB.	417	-	-	-	-	-	\$ -	\$ -
MAILBOX REPLACEMENT	2,522	-	-	-	-	-	\$ -	\$ -
OTHER REIMBURSEMENTS	134,843	48,000	60,000	45,000	45,000	-	\$ 45,000	\$ 45,000
REIMBURSEMENTS - REAR YARD	20,445	-	14,700	10,000	10,000	-	\$ 10,000	\$ 10,000
RESIDENTIAL CONCRETE REIMB.	51,160	-	17,620	-	-	-	\$ -	\$ -
SALE OF EQUIPMENT	8,626	5,000	5,401	5,000	5,000	-	\$ 35,000	\$ 5,000
SALE OF WOOD CHIPS	4,115	-	3,572	2,500	2,500	-	\$ 2,500	\$ 2,500
MISCELLANEOUS REVENUE	33,204	20,000	504,500	20,000	20,000	-	\$ 20,000	\$ 20,000
<b>SUB TOTAL</b>	<b>573,242</b>	<b>617,285</b>	<b>1,151,393</b>	<b>627,500</b>	<b>627,500</b>	<b>-</b>	<b>657,500</b>	<b>627,500</b>
<b>TOTAL REVENUES</b>	<b>\$ 13,648,046</b>	<b>\$ 13,526,252</b>	<b>\$ 14,010,906</b>	<b>\$ 13,854,341</b>	<b>\$ 13,854,341</b>	<b>\$ -</b>	<b>\$ 13,954,556</b>	<b>\$ 13,980,337</b>

City of Darien

2/5/2016

CITY COUNCIL BUDGET  
FISCAL YEAR 2016-2017

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 ESTIMATED ACTUAL	FYE 17 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 18 FORECAST	FYE 19 FORECAST
<b>PERSONNEL</b>								
SALARIES	\$ 42,750	\$ 42,750	42,750	42,750	42,750	-	42,750	42,750
<b>SUB-TOTAL</b>	<b>42,750</b>	<b>42,750</b>	<b>42,750</b>	<b>42,750</b>	<b>42,750</b>	<b>-</b>	<b>42,750</b>	<b>42,750</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	2,755	2,651	2,651	2,651	2,651	-	2,651	2,651
MEDICARE	624	620	620	620	620	-	620	620
<b>SUB-TOTAL</b>	<b>3,379</b>	<b>3,271</b>	<b>3,271</b>	<b>3,271</b>	<b>3,271</b>	<b>-</b>	<b>3,271</b>	<b>3,271</b>
<b>OPERATING COSTS</b>								
BOARDS AND COMMISSIONS	831	2,500	900	2,000	1,000	1,000	2,000	2,000
CABLE OPERATIONS	-	12,500	800	2,900	2,900	-	3,000	3,000
DUES AND SUBSCRIPTIONS	65	100	100	1,850	-	1,850	1,850	1,850
LIABILITY INSURANCE	29,980	7,428	7,428	2,268	2,268	-	2,338	2,408
PRINTING AND FORMS	1,535	-	-	-	-	-	-	-
PUBLIC RELATIONS	736	1,000	600	1,000	500	500	1,000	1,000
TRAINING AND EDUCATION	-	1,000	100	1,000	-	1,000	1,000	1,000
TRAVEL/MEETINGS	35	50	50	50	50	-	50	50
<b>SUB-TOTAL</b>	<b>33,182</b>	<b>24,678</b>	<b>9,978</b>	<b>11,068</b>	<b>6,718</b>	<b>4,350</b>	<b>11,236</b>	<b>11,306</b>
<b>CONTRACTUAL SERVICES</b>								
CONSULTING/PROF SERV	3,083	25,000	15,000	5,000	3,000	2,000	5,000	5,000
TROLLEY CONTRACTS	473	600	600	600	-	600	600	600
<b>SUB-TOTAL</b>	<b>3,556</b>	<b>25,600</b>	<b>15,600</b>	<b>5,600</b>	<b>3,000</b>	<b>2,600</b>	<b>5,600</b>	<b>5,600</b>
<b>CAPITAL</b>								
EQUIPMENT	-	5,600	5,000	1,600	-	1,600	1,600	1,600
<b>SUB-TOTAL</b>	<b>-</b>	<b>5,600</b>	<b>5,000</b>	<b>1,600</b>	<b>-</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 82,867</b>	<b>\$ 101,799</b>	<b>\$ 76,599</b>	<b>\$ 64,289</b>	<b>\$ 55,739</b>	<b>\$ 8,550</b>	<b>\$ 64,457</b>	<b>\$ 64,527</b>

## City Council Summary

### 2016-2017 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 42,750	\$ -
<b>BENEFITS</b>	\$ 3,271	\$ -
<b>OPERATING COSTS</b>	\$ 6,718	\$ 4,350
<b>CONTRACTUAL</b>	\$ 3,000	\$ 2,600
<b>CAPITAL</b>	\$ -	\$ 1,600
<b>TOTAL</b>	<u>\$ 55,739</u>	<u>\$ 8,550</u>

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>				
12-4010	SALARIES		\$ 42,750	\$ -
<b>BENEFITS</b>				
12-4110	SOCIAL SECURITY		\$ 2,651	\$ -
12-4111	MEDICARE		\$ 620	\$ -
<b>OPERATING</b>				
12-4205	BOARDS AND COMMISSIONS		\$ 1,000	\$ 1,000
	Finger Printing - Liq Lic	\$ 1,000		\$ -
	Make A Difference Day	\$ -		\$ 500
	Holiday Decorating Contest	\$ -		\$ 500
	Total	\$ 1,000		\$ 1,000
12-4206	CABLE OPERATIONS		\$ 2,900	\$ -
	Video council meeting	\$ 2,900		\$ -
		\$ 2,900		\$ -
12-4213	DUES & SUBSCRIPTIONS		\$ -	\$ 1,850
	il municipal clerks assoc	\$ -		\$ 100
	* Illinois Municipal league membership	\$ -		\$ 1,750
		\$ -		\$ 1,850
12-4219	LIABILITY INSURANCE		\$ 2,268	\$ -
	IRMA	\$ 2,268		
	Legal Fees	\$ -		

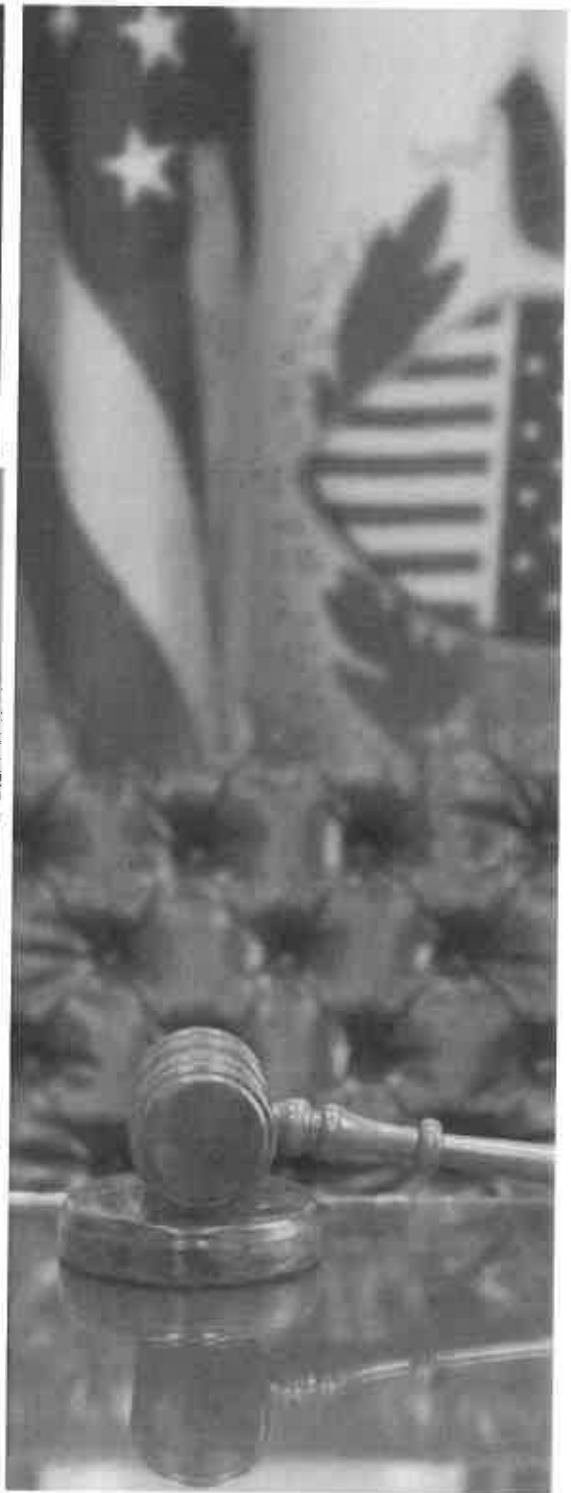
## City Council Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Total	\$ 2,268	
12-4239	<b>PUBLIC RELATIONS</b>	\$ 500	\$ 500
	Darien Logo Merchandise	\$ -	\$ 500
	Flags	\$ 500	\$ -
	Total	\$ 500	\$ 500
12-4263	<b>TRAINING &amp; EDUCATION</b>	\$ -	\$ 1,000
12-4265	<b>TRAVEL/MEETINGS</b>	\$ 50	\$ -
<b>CONTRACTUAL SERVICES</b>			
12-4325	<b>CONSULTING/PROF SERVICES</b>	\$ 3,000	\$ 2,000
	Code Supplements	\$ 3,000	\$ -
	Senior Taxi Subsidy	\$ -	\$ 2,000
	Total	\$ 3,000	\$ 2,000
12-4366	<b>TROLLEY CONTRACTS</b>	\$ -	\$ 600
	Halloween Party	\$ -	\$ 300
	Holiday Lights Tour	\$ -	\$ 300
	Total	\$ -	\$ 600
<b>CAPITAL</b>			
12-4815	<b>EQUIPMENT</b>	\$ -	\$ 1,600
	2 tablets		\$ 1,600
		\$ 55,739	\$ 8,550

# Illinois Municipal League



Educate. Advocate. Empower.



**Educate.**

**Advocate.**

**Empower.**

500 East Capitol Avenue | PO Box 5180 | Springfield, IL 62705-5180 | Ph: 217.525.1220 | Fx: 217.525.7438 | [www.iml.org](http://www.iml.org)



The Illinois Municipal League is the formal voice for Illinois municipalities involving common interests and work to provide timely information. Since the League was founded in 1913, we have worked continuously for the benefit of municipalities, promoting competence and integrity in administration of municipal government. We offer our members services that range from traditional to cutting edge, in order to educate and motivate them to remain focused on their passion for the constituencies they represent. Through advocacy at the state and federal level, we work tirelessly to make sure that every voice is heard.

## Advocacy & Empowerment

### LEGISLATIVE AND REGULATORY

The IML provides a formal voice for Illinois municipalities in matters involving common interests, particularly legislative issues. By educating members about local governmental activity and current legislation being considered, the IML enables its members to voice their needs and ensure they are represented in the decision-making process.

The Illinois Municipal League's Legislative Department is charged with several duties to aid municipal governments in providing quality services for their citizens:

- **Monitoring Boards, Committees and Task Forces** – There are several task forces created by action of the Illinois General Assembly on which the IML participates.
- **Developing the IML Legislative Agenda** – IML legislative staff is responsible for working closely with the IML Legislative Committee to develop an annual legislative agenda, and to coordinate the different legislative proposals received from local officials around the state.
- **Analyzing and Taking Positions on Legislation** – The IML legislative staff looks through thousands of bills in order to identify the several hundred that could affect municipal governments. The staff then communicates the League's position on each bill to the General Assembly.
- **Writing the IML Statehouse Briefing** – A newsletter specifically oriented to providing information on pending state legislation that affects local government and quickly gives credence to the original intention of the founders of the League: municipal representation before the General Assembly.
- **Coordinating Meetings of the Municipal Government Coalition** – The IML Legislative Department hosts meetings during the legislative session to bring different local government interests together to share intelligence and discuss upcoming legislation and issues.





## Educating Our Members

With conferences, seminars and workshops throughout the year, there is never a shortage of opportunities for municipal officials to come together and learn alongside their peers. Among these are meetings for:

- Newly Elected Officials
- Seminars on local government financial management
- Illinois Municipal Attorneys Seminar
- IML Annual Conference

The IML Annual Conference attracts over a thousand municipal officials each year. In our ever-changing world, the IML Annual Conference will provide you with information on challenges facing your city, town, or village and connect you to peers that have or may be experiencing the same issue.

The Illinois Municipal League has several informational mailings, publications and first-class resources available for members, including:

- **Illinois Municipal Review Magazine** – A monthly magazine carrying a broad spectrum of articles and features containing information of both general and specific interest to municipalities.
- **Reports, Handbooks, and Surveys** – The League also provides publications that give municipal officials the knowledge and capability to best administer their duties.
- **IML Website** – Provides up to the minute news on legislation, legal actions and important events.
- **IML App** – Our goal is to make it easier for our membership to access information. We have big plans for this work in progress!



## Advocacy & Empowerment

### LEGAL

The IML Legal Department's core objective is to provide guidance to the League and to municipal attorneys representing its members on issues concerning municipal law. To this end, the Legal Department performs a wide variety of tasks to monitor and influence the status of municipal law in Illinois and communicate that status.

- **Committees and Meetings** – The IML Legal Department hosts meetings and events with municipal attorneys across Illinois. The purpose of these meetings and events is to foster communication with our members and to ensure that the League is aware of and able to respond to trends in municipal law.
  - IML Legal Department organizes and staffs the Home Rule Attorneys Committee. The attorneys on the committee are the most knowledgeable and experienced practitioners in Illinois.
- **Ordinance Requests** – When your community is considering passing a specific ordinance, the Legal Department will provide you with ordinances on that topic from other Illinois communities that are comparable to your own.
- **Amicus Advocacy** – The IML Legal Department often submits amicus curiae (“friend of the court”) briefs in the state and federal courts for cases that involve an issue of municipal law that could have a statewide impact.
- **Inquiries and Guidance** – The staff of the IML Legal Department is available to consult with the municipal attorneys of our members on legal questions, however, we do not directly represent the municipality.
- **Legal Bulletin** – Provides information on recent court decisions and other items of legal interest to municipal governments.



## **The Illinois Municipal League is...**

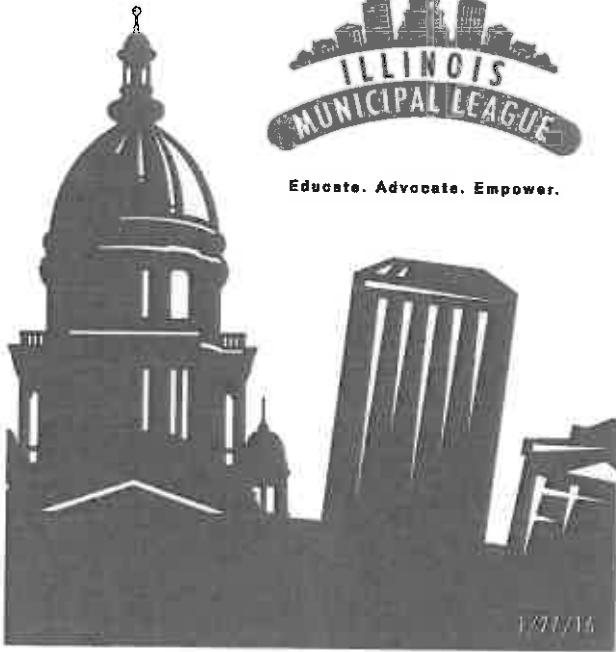
- **Helping you every day with resources and educational opportunities**
- **Fighting for the future of your municipality**

**The IML is YOU**  
**[www.iml.org](http://www.iml.org)**





**Educate. Advocate. Empower.**



**Do you know what the  
Illinois Municipal League *does*?**

**Lobbying?  
Research?  
Training?  
Publications?**

**YES!**

**All of these and more!**

- Represents Illinois municipalities in legislative matters before the Illinois General Assembly, state agencies, federal government and the courts
- Provides regular legislative updates and fact sheets
- Publishes the monthly Review magazine, a 32-page publication focused on the interests and issues of municipal government
- Publishes manuals to provide assistance to municipal officials and employees on the day-to-day aspects of their duties
- Each year, publishes the municipal calendar of statutory duties for municipal officials
- Provides legal assistance for member municipalities in the form of ordinances, opinions and Amicus Briefs
- Presents CLE-credit workshops for municipal attorneys each year
- Offers seminars, workshops and webinars on various topical subjects of municipal interest as well as an annual conference
- Provides the IML website with access to the latest information via updates from the capitol and state agencies, current legislative and legal information, and news of special municipal interest
- Provides a classified section on the website to post help wanted and for sale items

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**Contact us at 217.525.1220**

**500 East Capitol Avenue | Springfield, IL 62701**

**[www.iml.org](http://www.iml.org)**



## MUNICIPALITIES ARE OUR SPECIAL INTEREST

Your continued membership  
and participation in the  
ILLINOIS MUNICIPAL LEAGUE  
is valued and appreciated.

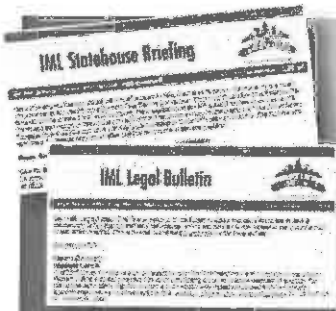
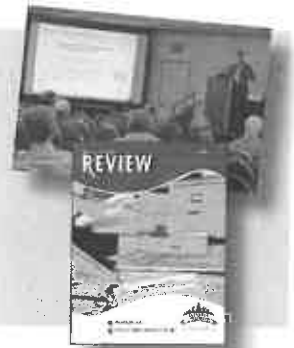
**THANK YOU!**

Your Annual IML membership provides you and your municipality with:



A strong voice  
advocating for your  
interests at state  
and federal levels.

Educational  
opportunities, events,  
and the monthly  
*Review* magazine  
to help inform and  
inspire you.



Timely legislative  
and legal updates  
on the issues  
that concern your  
municipality.

Real answers  
from real people.  
Assistance for  
your clerk or  
attorney is a just  
a phone call away.



Access to manuals and  
handbooks written  
by professionals in  
the field of municipal  
governance.

24/7 website access  
to current and  
archived information,  
including model  
ordinances and  
municipal codes.



**ILLINOIS MUNICIPAL LEAGUE**  
**THE ONE CLEAR VOICE FOR ILLINOIS COMMUNITIES.**



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# ILLINOIS MUNICIPAL LEAGUE



## 2016 Municipal Membership Information

Municipality \_\_\_\_\_  
 County of \_\_\_\_\_  
 City Hall Address \_\_\_\_\_  
 City Hall Phone Number \_\_\_\_\_ Website \_\_\_\_\_

## Municipal Official Information

TITLE	NAME	E-MAIL ADDRESS
<b>Mayor, Village or Town President (please indicate appropriate title)</b>		
<b>Alderman, Village or Town Trustee, Councilman, Commissioner (please indicate appropriate title)</b>		
<b>Manager/Administrator</b>		
<b>Clerk</b>		
<b>Treasurer</b>		
<b>Attorney</b>		

## 2016 Membership Rates

From Population	To Population	Rate
1	999	\$150.00
1000	1999	\$250.00
2000	2999	\$350.00
3000	3999	\$450.00
4000	4999	\$575.00
5000	5999	\$675.00

From Population	To Population	Rate
6000	6999	\$775.00
7000	7999	\$825.00
8000	8999	\$925.00
9000	9999	\$1,000.00
10000	14999	\$1,250.00
15000	19999	\$1,500.00
20000	24999	\$1,750.00

From Population	To Population	Rate
25000	34999	\$2,000.00
35000	49999	\$2,500.00
50000	74999	\$3,500.00
75000	99999	\$5,000.00
100000	149999	\$7,000.00
150000	174999	\$8,500.00
175000	249999	\$10,000.00
>250000		\$25,000.00

Rates as of 7/25/15

**Membership shall be on a calendar year basis beginning January 1 and ending December 31 of each year.  
 Please return this completed form with payment. Thank you for your Membership!**

# City of Darien

2/5/2016

## ADMINISTRATION DEPARTMENT BUDGET FISCAL YEAR 2016-2017

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 ESTIMATED ACTUAL	FYE 17 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 18 FORECAST	FYE 19 FORECAST
<b>PERSONNEL</b>								
SALARIES	483,258	457,452	439,577	464,384	464,384	-	473,672	483,145
OVERTIME	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>483,258</b>	<b>457,452</b>	<b>439,577</b>	<b>464,384</b>	<b>464,384</b>	<b>-</b>	<b>473,672</b>	<b>483,145</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	27,750	28,486	25,105	26,666	26,666	-	27,133	27,608
MEDICARE	7,092	5,707	6,374	6,734	6,734	-	6,851	6,971
IMRF	75,216	68,137	58,376	62,506	62,506	-	63,756	65,031
MEDICAL/LIFE INSURANCE	62,850	60,484	62,400	60,377	60,377	-	60,981	61,591
SUPPLEMENTAL PENSION	26,336	24,320	24,662	24,662	24,662	-	25,895	27,189
<b>SUB-TOTAL</b>	<b>199,244</b>	<b>187,134</b>	<b>176,917</b>	<b>180,945</b>	<b>180,945</b>	<b>-</b>	<b>184,616</b>	<b>188,390</b>
<b>OPERATING COSTS</b>								
DUES & SUBSCRIPTIONS	2,547	3,405	3,000	4,090	-	4,090	4,090	4,090
LIABILITY INSURANCE	33,574	65,013	45,000	53,347	53,047	300	53,738	54,451
LEGAL NOTICES	5,518	8,000	3,800	4,000	4,000	-	4,000	4,000
MAINTENANCE-BUILDING	1,751	27,900	27,900	2,850	2,850	-	2,850	2,850
MAINTENANCE-EQUIPMENT	4,924	11,900	11,800	9,750	9,750	-	9,750	9,750
POSTAGE/MAILINGS	4,866	6,300	4,000	4,750	4,750	-	4,750	4,750
PRINTING & FORMS	2,889	3,000	2,200	4,200	4,200	-	4,200	4,200
PUBLIC RELATIONS	34,616	37,500	37,500	40,500	-	40,500	40,500	40,500
RENT-EQUIPMENT	1,018	2,160	1,000	2,019	2,019	-	2,019	2,019
SUPPLIES-OFFICE	7,374	8,500	8,300	8,000	8,000	-	8,000	8,000
SUPPLIES-OTHER	-	500	500	500	500	-	500	500
TRAINING & EDUCATION	873	6,000	4,000	7,000	-	7,000	7,000	7,000
TRAVEL/MEETINGS	99	500	500	800	-	800	800	800
TELEPHONE	59,300	61,000	63,000	60,500	60,500	-	60,500	60,500
UTILITIES - GAS & OIL	1,948	3,500	3,500	3,000	3,000	-	3,000	3,000
VEHICLE GAS, OIL, MAINT.	5,923	7,500	7,500	5,200	5,200	-	5,200	5,200
ESDA	892	2,000	2,000	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>167,912</b>	<b>254,678</b>	<b>225,600</b>	<b>210,506</b>	<b>157,816</b>	<b>52,890</b>	<b>210,897</b>	<b>211,610</b>
<b>CONTRACTUAL SERVICES</b>								
AUDIT	13,350	11,175	11,175	12,385	12,385	-	12,500	12,500
CONSULTING/PROF SERV	101,906	96,850	85,000	68,350	68,350	-	119,850	69,850
CONSULTING/PROF-REIMB.	506	-	-	-	-	-	-	-
CONTINGENCY	3,880	10,000	10,000	10,000	-	10,000	10,000	10,000
JANITORIAL SERVICE	14,273	17,250	17,250	19,500	18,500	1,000	19,500	19,500
<b>SUB-TOTAL</b>	<b>133,915</b>	<b>135,275</b>	<b>123,425</b>	<b>110,235</b>	<b>99,235</b>	<b>11,000</b>	<b>161,850</b>	<b>111,850</b>
<b>CAPITAL</b>								
BLDG.IMPROVEMENTS	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>984,329</b>	<b>1,034,539</b>	<b>\$ 955,519</b>	<b>\$ 966,070</b>	<b>\$ 902,380</b>	<b>\$ 63,690</b>	<b>\$ 1,031,036</b>	<b>\$ 994,995</b>

Administration Department  
Summary

**FYE 2017 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 464,384	\$ -
<b>BENEFITS</b>	\$ 180,945	\$ -
<b>OPERATING COSTS</b>	\$ 157,816	\$ 52,690
<b>CONTRACTUAL</b>	\$ 99,235	\$ 11,000
<b>CAPITAL</b>	\$ -	\$ -
<b>TOTAL</b>	\$ 902,380	\$ 63,690

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>				
10-4010	SALARIES		\$ 464,384	\$ -
10-4030	OVERTIME		\$ -	\$ -
<b>BENEFITS</b>				
10-4110	SOCIAL SECURITY		\$ 26,666	\$ -
10-4111	MEDICARE		\$ 6,734	\$ -
10-4115	IMRF		\$ 62,506	\$ -
10-4120	MEDICAL/LIFE INSURANCE		\$ 60,377	\$ -
10-4135	SUPPLEMENTAL PENSION		\$ 24,662	\$ -
<b>OPERATING</b>				
10-4213	DUES & SUBSCRIPTIONS		\$ -	\$ 4,090
	Books/Publications	\$ -		\$ 1,000
	ICMA Membership	\$ -		\$ 1,400
	2 ILCMA	\$ -		\$ 600
	2 ILGFOA Members	\$ -		\$ 350
	Notaries	\$ -		\$ 160
	IPELRA	\$ -		\$ 205
	GFOA	\$ -		\$ 375
	Total	\$ -		\$ 4,090



Administration Department  
Summary

Account #	Description			Department Maintenance Budget Request		City Council Discretionary Expenditures
10-4219	LIABILITY INSURANCE			\$ 53,047		\$ 300
	Liability Insurance		\$ 23,047		\$ -	
	Deductible		\$ 5,000		\$ -	
	Wellness Fair		\$ -		\$ 300	
	Legal Services		\$ 25,000		\$ -	
		Total	\$ 53,047		\$ 300	
10-4221	LEGAL NOTICES			\$ 4,000		\$ -
10-4223	MAINTENANCE - BUILDING			\$ 2,850		\$ -
	Janitorial & Mechanical Supplies		\$ 1,750		\$ -	
	Fire Alarm/Sprinkler Monitoring		\$ 500		\$ -	
	floor mats		\$ 600		\$ -	
		Total	\$ 2,850		\$ -	
10-4225	MAINTENANCE - EQUIPMENT			\$ 9,750		\$ -
	Equipment Maintenance		\$ 1,200		\$ -	
	Generator Maintenance/Fuel		\$ 1,500		\$ -	
	Other Repairs		\$ 750		\$ -	
	MIP Maintenance/Software		\$ 4,900		\$ -	
	Copier Maintenance		\$ 1,400		\$ -	
		Total	\$ 9,750		\$ -	
10-4233	POSTAGE/MAILINGS			\$ 4,750		\$ -
	Regular Postage		\$ 3,900		\$ -	
	Meter Permit/Supplies		\$ 450		\$ -	
	FedEx/UPS		\$ 400		\$ -	
		Total	\$ 4,750		\$ -	
10-4235	PRINTING & FORMS			\$ 4,200		\$ -
10-4239	PUBLIC RELATIONS			\$ -		\$ 40,500
	Neighbors Magazine		\$ -		\$ 13,000	
	Neighbors Postage		\$ -		\$ 12,000	
	Informational Flyers		\$ -		\$ 1,000	
	City Surveys		\$ -		\$ 500	
	Citizen of the Year		\$ -		\$ 6,000	
	July 4th Fireworks contribution		\$ -		\$ 8,000	
		Total	\$ -		\$ 40,500	
10-4243	RENT - EQUIPMENT			\$ 2,019		\$ -
10-4253	SUPPLIES - OFFICE			\$ 8,000		\$ -
10-4257	SUPPLIES - OTHER			\$ 500		\$ -
	Meeting Supplies		\$ 500		\$ -	

Administration Department  
Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
		Total	\$ 500	\$ -
10-4263	TRAINING & EDUCATION		\$ -	\$ 7,000
	Tuition Reimbursement		\$ -	\$ 3,000
	Local Training		\$ -	\$ 3,000
	Ilcma Conference		\$ -	\$ 1,000
		Total	\$ -	\$ 7,000
10-4265	TRAVEL/MEETINGS		\$ -	\$ 800
	Association Meetings		\$ -	\$ 500
	Mileage - Staff		\$ -	\$ 300
		Total	\$ -	\$ 800
10-4267	TELEPHONE		\$ 60,500	\$ -
	Verizon		\$ 28,000	\$ -
	Equipment Replacement		\$ 2,500	\$ -
	Telephone Service		\$ 30,000	\$ -
		Total	\$ 60,500	\$ -
10-4271	UTILITIES - GAS/ELECTRIC/SEWER		\$ 3,000	\$ -
10-4273	VEHICLE (Gas & Oil)		\$ 5,200	\$ -
	Gasoline/Oil/Fluids		\$ 4,000	\$ -
	Maintenance/Repairs		\$ 1,200	\$ -
		Total	\$ 5,200	\$ -
10-4279	ESDA - SIREN MAINTENANCE		\$ -	\$ -
<b>CONTRACTUAL SERVICES</b>				
10-4320	AUDIT - GENERAL FUND		\$ 12,385	\$ -
10-4325	CONSULTING/PROFESSIONAL SERVICES		\$ 68,350	\$ -
	Computer Support		\$ 50,000	\$ -
	Upgrade MS Office fye 18		\$ -	\$ -
	Computers and Parts		\$ 3,500	\$ -
	Code Internet Link		\$ 750	\$ -
	Web Site Maintenance		\$ 7,000	\$ -
	Web Site Internet Link		\$ 1,000	\$ -
	Web Q&A		\$ 5,500	\$ -
	Annual disclosure filing		\$ 600	\$ -
	new server fye 18		\$ -	\$ -
		Total	\$ 68,350	\$ -
10-4330	CONTINGENCY		\$ -	\$ 10,000
10-4345	JANITORIAL SERVICES		\$ 18,500	\$ 1,000

Administration Department  
Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
	Janitorial Contract		\$ 18,000	\$ -
	Window Cleaning		\$ 500	\$ -
	carpets cleaned		\$ -	\$ 1,000
		Total	\$ 18,500	\$ 1,000
<b><u>CAPITAL</u></b>				
10-4810	BUILDING IMPROVEMENTS		\$ -	\$ -
10-4815	EQUIPMENT		\$ -	\$ -
		Total	\$ 902,380	\$ 63,690

City of Darien

2/5/2016

COMMUNITY DEVELOPMENT DEPARTMENT BUDGET  
FISCAL YEAR 2016-2017

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 ESTIMATED ACTUAL	FYE 17 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 17 FORECAST	FYE 18 FORECAST
<b>PERSONNEL</b>								
SALARIES	\$ 297,793	\$ 291,949	\$ 289,318	\$ 297,697	\$ 297,697	\$ -	\$ 303,651	\$ 309,724
OVERTIME	40	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>\$ 297,833</b>	<b>\$ 291,949</b>	<b>\$ 289,318</b>	<b>\$ 297,697</b>	<b>\$ 297,697</b>	<b>\$ -</b>	<b>\$ 303,651</b>	<b>\$ 309,724</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	17,217	17,782	16,574	17,258	17,258	-	17,603	17,955
MEDICARE	4,192	4,159	4,195	4,346	4,346	-	4,433	4,522
IMRF	48,831	42,534	38,421	40,345	40,345	-	41,151	41,975
MEDICAL/LIFE INSURANCE	39,964	38,448	40,763	38,866	38,866	-	39,643	40,436
SUPPLEMENTAL PENSION	2,492	3,600	3,600	3,600	3,600	-	-	-
<b>SUB-TOTAL</b>	<b>112,696</b>	<b>106,623</b>	<b>103,554</b>	<b>104,414</b>	<b>104,414</b>	<b>-</b>	<b>102,831</b>	<b>104,887</b>
<b>OPERATING COSTS</b>								
BOARDS & COMMISSIONS	1,460	1,500	1,500	1,500	1,500	-	1,500	1,500
DUES & SUBSCRIPTIONS	470	600	600	500	-	500	550	550
LIABILITY INSURANCE	37,666	42,714	42,714	42,124	42,124	-	42,698	43,289
MAINTENANCE-VEHICLE	101	1,200	1,200	1,100	1,100	-	1,200	1,250
PRINTING & FORMS	289	1,890	1,890	2,115	2,115	-	2,116	2,116
ECONOMIC INCENTIVES	-	298,000	182,805	243,000	243,000	-	268,000	298,000
SUPPLIES-OFFICE	-	300	300	300	300	-	300	300
TRAINING & EDUCATION	72	300	300	600	-	600	600	600
TRAVEL/MEETINGS	-	200	200	200	-	200	200	200
VEHICLE GAS & OIL	1,345	1,350	1,350	1,350	1,350	-	1,350	1,350
<b>SUB-TOTAL</b>	<b>41,403</b>	<b>348,054</b>	<b>232,859</b>	<b>292,789</b>	<b>291,489</b>	<b>1,300</b>	<b>318,513</b>	<b>349,154</b>
<b>CONTRACTUAL</b>								
CONSULTING/PROF SERVS	41,950	37,919	37,919	44,000	44,000	-	38,200	38,773
CONSULTING/PROF REIMB.	90,935	74,000	74,000	74,000	74,000	-	74,000	75,100
<b>SUB-TOTAL</b>	<b>132,885</b>	<b>111,919</b>	<b>111,919</b>	<b>118,000</b>	<b>118,000</b>	<b>-</b>	<b>112,200</b>	<b>113,873</b>
<b>CAPITAL</b>								
EQUIPMENT	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 584,817</b>	<b>\$ 858,445</b>	<b>\$ 737,650</b>	<b>\$ 812,900</b>	<b>\$ 811,600</b>	<b>\$ 1,300</b>	<b>\$ 837,195</b>	<b>\$ 877,639</b>

## Community Development Summary

### FYE 2017 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 297,697	\$ -
<b>BENEFITS</b>	\$ 104,414	\$ -
<b>OPERATING COSTS</b>	\$ 291,489	\$ 1,300
<b>CONTRACTUAL</b>	\$ 118,000	\$ -
<b>CAPITAL</b>	\$ -	\$ -
<b>TOTAL</b>	\$ 811,600	\$ 1,300

Account #	Description				Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>						
20-4010	SALARIES				\$ 297,697	\$ -
20-4030	OVERTIME				\$ -	\$ -
<b>BENEFITS</b>						
20-4110	SOCIAL SECURITY				\$ 17,258	\$ -
20-4111	MEDICARE				\$ 4,346	\$ -
20-4115	IMRF				\$ 40,345	\$ -
20-4120	MEDICAL/LIFE INSURANCE				\$ 38,866	\$ -
20-4135	SUPPLEMENTAL PENSION				\$ 3,600	\$ -
<b>OPERATING</b>						
20-4205	BOARDS & COMMISSIONS				\$ 1,500	\$ -
	Secretary			1,500		-
			Total	1,500		-
20-4213	DUES & SUBSCRIPTIONS				\$ -	\$ 500
	APA Membership			-		500
			Total	-		500
20-4219	LIABILITY INSURANCE				\$ 42,124	\$ -
	Liability Insurance			19,124		-
	Deductible			5,000		-
	Legal Expense			18,000		-
			Total	42,124		-

## Community Development Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>OPERATING cont</b>			
20-4229	MAINTENANCE - VEHICLES	\$ 1,100	\$ -
20-4235	PRINTING & FORMS	\$ 2,115	\$ -
	Postage	1,000	-
	Plat Pages	100	-
	Forms	250	-
	Folders/Labels	350	-
	Business Cards	165	-
	Comprehensive Plan Copies	50	-
	Federal Express	200	-
	Total	2,115	-
20-4240	ECONOMIC DEVELOPMENT	243,000	\$ -
	Walmart Tax Rebate	175,000	-
	Home Depot Tax Rebate	68,000	-
	Total	243,000	-
20-4253	SUPPLIES - OFFICE	\$ 300	\$ -
20-4263	TRAINING & EDUCATION	\$ -	\$ 600
	Staff-Conferences/ Training	-	600
	Total	-	600
20-4265	TRAVEL/MEETINGS	\$ -	\$ 200
	Staff-Travel Exp	-	100
	Staff-Local Meeting Expense	-	100
	Total	-	200
20-4273	VEHICLE - GAS & OIL	\$ 1,350	\$ -
<b>CONTRACTUAL SERVICES</b>			
20-4325	CONSULTING/PROFESSIONAL SERVICES	44,000	-
	Electrical Inspections	11,000	-
	Building & Plumbing Inspections	26,500	-
	Engineering Services	5,000	-
	Contingency	1,500	-
	Total	44,000	-
<b>CONTRACTUAL SERVICES cont</b>			
20-4328	CONSULTING PROFESSIONAL REIMB	\$ 74,000	\$ -

## Community Development Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Engineering Services	27,500	-
	Building Plan Review	32,500	-
	Elevator Inspections	3,000	-
	Lawn Cutting	6,000	-
	Legal Fees	5,000	-
	Total	74,000	-
<b><u>CAPITAL PURCHASES</u></b>			
20-4815	EQUIPMENT	\$ -	\$ -
	Total	\$ 811,600	\$ 1,300

**City of Darien**

2/5/2016

**POLICE DEPARTMENT BUDGET  
FISCAL YEAR 2016-2017**

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 ESTIMATED AC TUAL	FYE 17 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 18 FORECAST	FYE 19 FORECAST
<b>PERSONNEL</b>								
SALARIES-CIVILIANS	\$ 454,898	\$ 462,484	\$ 447,649	\$ 480,114	\$ 480,114	\$ -	489,529	498,600
SALARIES-OFFICERS	3,188,270	3,321,234	3,232,980	3,472,533	3,472,533	-	3,601,888	3,736,264
OVERTIME	498,093	480,000	504,264	480,000	450,000	30,000	480,000	480,000
<b>SUB-TOTAL</b>	<b>4,141,061</b>	<b>4,263,717</b>	<b>4,184,893</b>	<b>4,432,647</b>	<b>4,402,647</b>	<b>30,000</b>	<b>4,571,418</b>	<b>4,714,864</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	30,770	34,195	27,754	29,767	29,767	-	30,362	30,970
MEDICARE	56,288	56,696	60,970	64,273	64,273	-	66,844	69,518
IMRF	70,479	59,200	60,701	65,103	65,103	-	66,405	67,734
MEDICAL/LIFE INSURANCE	450,403	497,967	412,300	510,336	510,336	-	553,715	600,781
POLICE PENSION	1,205,543	1,200,005	1,200,005	1,412,529	1,412,529	-	1,553,782	1,709,160
SUPPLEMENTAL PENSION	47,284	48,000	48,000	48,000	48,000	-	48,000	48,000
<b>SUB-TOTAL</b>	<b>1,860,767</b>	<b>1,898,063</b>	<b>1,809,730</b>	<b>2,130,009</b>	<b>2,130,009</b>	<b>-</b>	<b>2,319,109</b>	<b>2,528,162</b>
<b>OPERATING COSTS</b>								
ANIMAL CONTROL	1,170	2,000	1,800	2,000	2,000	-	2,000	2,000
AUXILIARY POLICE	3,935	11,300	6,000	5,600	5,600	-	6,100	5,000
BOARDS & COMMISSIONS	19,847	5,500	7,000	19,900	19,900	-	24,700	17,700
DUES & SUBSCRIPTIONS	1,860	7,670	6,000	6,300	-	6,300	6,400	6,400
INVESTIGATION & EQUIP.	41,970	38,988	32,000	39,026	39,026	-	40,000	42,200
LIABILITY INSURANCE	208,934	238,570	210,000	227,526	227,526	-	232,417	237,454
MAINTENANCE-EQUIPMENT	7,307	14,460	11,000	17,180	17,180	-	17,500	17,600
MAINTENANCE-VEHICLE	53,335	62,200	44,200	62,200	62,200	-	40,200	46,200
POSTAGE/MAILINGS	2,660	4,200	4,200	4,200	4,200	-	4,300	4,300
PRINTING & FORMS	3,762	3,000	1,800	3,000	3,000	-	3,000	3,000
PUBLIC RELATIONS	1,613	5,000	3,500	7,000	3,500	3,500	3,500	3,500
RENT-EQUIPMENT	2,443	9,800	4,000	7,300	5,500	1,800	7,800	7,800
SUPPLIES-OFFICE	6,769	5,000	5,500	6,500	6,500	-	6,500	6,500
TRAINING & EDUCATION	27,068	32,400	29,000	27,504	25,654	1,850	34,000	35,000
TRAVEL/MEETINGS	5,188	8,400	6,000	15,300	5,300	10,000	14,800	14,800
TELEPHONE	11,184	13,000	12,000	13,300	13,300	-	13,300	13,300
UNIFORMS	41,014	47,450	47,450	35,800	35,800	-	36,000	34,400
UTILITIES - GAS/ELECTRIC	6,387	7,500	7,000	7,500	7,500	-	7,500	7,500
VEHICLE GAS & OIL	102,623	115,000	70,000	90,000	90,000	-	90,000	90,000
<b>SUB-TOTAL</b>	<b>549,069</b>	<b>631,438</b>	<b>508,450</b>	<b>597,136</b>	<b>573,686</b>	<b>23,450</b>	<b>590,017</b>	<b>594,654</b>
<b>CONTRACTUAL</b>								
CONSULTING/PROF.SERV.	354,604	370,921	370,921	367,560	367,560	-	423,752	397,329
DUMEG/FIAT/CHILD CENTER	24,680	24,680	7,000	7,000	7,000	-	7,000	7,000
<b>SUB-TOTAL</b>	<b>379,284</b>	<b>395,601</b>	<b>377,921</b>	<b>374,560</b>	<b>374,560</b>	<b>-</b>	<b>430,752</b>	<b>404,329</b>
<b>CAPITAL</b>								
EQUIPMENT	89,930	131,385	131,385	103,909	-	103,909	297,186	297,186
<b>SUB-TOTAL</b>	<b>89,930</b>	<b>131,385</b>	<b>131,385</b>	<b>103,909</b>	<b>-</b>	<b>103,909</b>	<b>297,186</b>	<b>297,186</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,020,111</b>	<b>\$ 7,318,204</b>	<b>\$ 7,012,379</b>	<b>\$ 7,638,261</b>	<b>\$ 7,480,902</b>	<b>\$ 157,359</b>	<b>8,208,482</b>	<b>8,537,195</b>



POLICE DEPARTMENT SUMMARY

2016-2017 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 4,402,647	\$ 30,000
<b>BENEFITS</b>	\$ 2,130,009	\$ -
<b>OPERATING COSTS</b>	\$ 573,686	\$ 23,450
<b>CONTRACTUAL</b>	\$ 374,560	\$ -
<b>CAPITAL</b>	\$ -	\$ 103,909
<b>TOTAL</b>	\$ 7,480,902	\$ 157,359

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
40-4010	<b>SALARIES - CIVILIANS</b>	\$ 480,114	\$ -
	5 Civilians	290,053	-
	3 Part Time CSO	72,123	-
	Admin Sec	57,922	-
	1 Part Time Clerk	24,538	-
	Merit	17,000	-
	1 Evidence Tech	18,477	-
	Total	480,114	-
40-4020	<b>SALARIES - OFFICERS</b>	\$ 3,472,533	\$ -
	Union Salaries 31	2,893,189	-
	Admin Salaries 3	385,303	-
	Holiday Pay	98,041	-
	OIC	6,000	-
	Outside Details	40,000	-
	Holiday work bonus	50,000	-
	Total	3,472,533	-
40-4030	<b>OVERTIME</b>	\$ 450,000	\$ 30,000
	Overtime	230,000	-
	Darien Fest	-	12,500
	4th July Parade	-	5,000
	Comp Sell Back	220,000	-
	K-9 fixed OT	-	12,500
	Total	450,000	30,000
<b>BENEFITS</b>			
40-4110	<b>SOCIAL SECURITY</b>	\$ 29,767	\$ -
40-4111	<b>MEDICARE</b>	\$ 64,273	\$ -
40-4115	<b>IMRF</b>	\$ 65,103	\$ -

POLICE DEPARTMENT SUMMARY

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
40-4120	MEDICAL/LIFE INSURANCE	\$ 510,336	\$ -
40-4130	POLICE PENSION	\$ 1,412,529	\$ -
40-4135	SUPPLEMENTAL PENSION	\$ 48,000	\$ -
<b>OPERATING</b>			
40-4201	ANIMAL CONTROL	\$ 2,000	\$ -
40-4203	AUXILIARY POLICE	\$ 5,600	\$ -
	Ballistic Vests	600	-
	Base	3,000	-
	New Aux. Ofcs (2) uniforms	2,000	-
	Total	5,600	-
40-4205	BOARDS & COMMISSION	\$ 19,900	\$ -
	Hiring Expenses	7,200	-
	PO Testing FYE 17	11,000	-
	Training & Assoc.	1,200	-
	Supplies	500	-
	Sgt. Test FYE 18	-	-
	Total	19,900	-
40-4213	DUES & SUBSCRIPTIONS	\$ -	\$ 6,300
	Dues	-	2,100
	Subscriptions	-	4,200
	Total	-	6,300
40-4217	INVESTIGATION & EQUIPMENT	\$ 39,026	\$ -
	Range	27,188	-
	Batteries	600	-
	Evidence Supplies	3,000	-
	Canine Food/Equip	1,500	-
	Investigative Services	4,000	-
	LeadsOnline	2,238	-
	Prisoner Needs	500	-
	Total	39,026	-
40-4219	LIABILITY INSURANCE	\$ 227,526	\$ -
	IRMA	163,026	-
	Legal	20,000	-
	Prosecution	18,000	-
	PPE/First Aid	5,000	-
	Fire Extinguishers	2,000	-
	Wellness Fair	2,000	-

POLICE DEPARTMENT SUMMARY

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Deductibles	15,000	-
	Adm Tow Law Judge	2,500	-
	Total	227,526	-
40-4225	MAINTENANCE - EQUIPMENT	\$ 17,180	\$ -
	Vet-K-9	2,000	-
	Radar Repairs	1,400	-
	Office Equipment	4,000	-
	Portable Radios	1,500	-
	Copier Service	1,500	-
	In-Car Video Maint.	3,780	-
	Radar sign maint	3,000	-
	Total	17,180	-
40-4229	MAINTENANCE VEHICLES	\$ 62,200	\$ -
	Car Washes	4,000	-
	Repairs	40,000	-
	Tires	11,000	-
	Registrations	1,200	-
	Radios/Lights/Sirens	6,000	-
	Total	62,200	-
40-4233	POSTAGE/MAILINGS	\$ 4,200	\$ -
40-4235	PRINTING & FORMS	\$ 3,000	\$ -
40-4239	PUBLIC RELATIONS	\$ 3,500	\$ 3,500
	PR Materials	-	3,500
	Total	-	3,500
40-4243	RENT - EQUIPMENT	\$ 5,500	\$ 1,800
	Range Fees	2,500	-
	Rentals	3,000	-
	Darien Fest Camera	-	1,800
	Total	5,500	1,800
40-4253	SUPPLIES - OFFICE	\$ 6,500	\$ -
40-4263	* TRAINING & EDUCATION	\$ 25,654	\$ 1,850
40-4265	TRAVEL/MEETINGS	\$ 5,300	\$ 10,000
	IACP	-	2,000
	Training Meals	2,000	2,000
	NEMRT In House	500	-
	Lodging	-	6,000
	Coffee - meetings	400	-

POLICE DEPARTMENT SUMMARY

Account #	Description			Department Maintenance Budget Request		City Council Discretionary Expenditures
	West Sub Detectives		400		-	
	Professional Meetings		1,000		-	
	Mileage Reimbursement		1,000		-	
		Total	5,300		10,000	
40-4267	TELEPHONE			\$ 13,300		\$ -
	EVDO Verizon		11,000		-	
	Comcast-Internet		1,800		-	
	Language Line		500		-	
		Total	13,300		-	
40-4269	UNIFORMS			\$ 35,800		\$ -
	New Allowance		24,100		-	
	Civilians		1,000		-	
	ReplVests fye 18		-		-	
	New Officers (3)		9,000		-	
	SWAT Uniforms		700		-	
	Badges		1,000		-	
		Total	35,800		-	
40-4271	UTILITIES - GAS/ELECTRIC/SEWER			\$ 7,500		\$ -
	Nicor		5,500		-	
	Sewer		2,000		-	
		Total	7,500		-	
40-4273	VEHICLE - GAS & OIL			\$ 90,000		\$ -
<b>CONTRACTUAL SERVICES</b>						
40-4325	CONSULTING/PRO. SERVICES			\$ 367,560		\$ -
	Lexipol		7,215		-	
	DUCOMM		353,845		-	
	County records mgt		6,500		-	
		Total	367,560		-	
40-4337	DUMEG/FIAT/CHILD CENTER			\$ 7,000		\$ -
	FIAT		3,500		-	
	Children's Center		3,500		-	
	DUMEG (seized fund)		-		-	
		Total	7,000		-	
<b>CAPITAL PURCHASES</b>						
40-4815	EQUIPMENT			\$ -		\$ 103,909
	10 new Tasers		-		11,909	
*	Furniture Replacement		-		17,000	

POLICE DEPARTMENT SUMMARY

Account #	Description			Department Maintenance Budget Request		City Council Discretionary Expenditures
*	3 - Admin. Vehicles		-		75,000	
	Total		-		103,909	
			TOTAL	\$ 7,480,902		\$ 157,359

FY2017 TRAINING	CLASS	OFFICERS	COST/each	MAINTENANCE	DISCRETIONARY	LODGING	LODGING COST	DESCRIPTION
<b>TUITION</b>	NEMRT	34	\$ 95.00	\$ 3,230.00		N/A		
<b>LAW</b>	Law For Police	2	\$ 250.00	\$ 500.00		N/A		
	Law for Police Review -(1) day	4	\$ 75.00	\$ 300.00	\$150.00	N/A		
	Search and Seizure for Supervisors	2	\$ 100.00	\$ 200.00		N/A		
<b>LIABILITY</b>	IRMA Special Training	4	\$ 50.00	\$ 200.00	\$200.00	N/A		
<b>TACTICAL</b>	Tactical Officers Conference	3	\$ 300.00	\$ 900.00		N/A		
	**Negotiators Conference	1	\$ 280.00	\$ 280.00		4 Nights	\$404.00	
	**IDEOA Conference (Drug Enforcement)	1	\$ 250.00	\$ 250.00		2 Nights	\$300.00	
<b>FIREARMS</b>	Police Tactical Firearms	1	\$ 809.00	\$809.00		5 Nights	\$500.00	
	Firearms Instructor					5 Nights	N/A	
	Police Strategies & Tactics	1	\$ 545.00	\$ 545.00		5 Nights	\$500.00	
	Force on Force Instructor	2	\$ 595.00	\$ 1,190.00		3 Nights	\$300.00	
	Glock Armorer Certification			\$ -		N/A		
	Colt Armorer (Rifles)			\$ -		N/A		
	Master Firearms Apprentice	2	Free			3 Nights	\$300.00	
	Master Firearms Recertification	4	\$ 100.00	\$ 400.00		2 Nights	\$200.00	
<b>SPECIAL SKILLS DEVELOPMENT</b>	Emerg. Mgmt. Training- ILEAS-Meeting (Conference/hotel)	2	\$ 175.00	\$ 350.00		2 Nights	\$200.00	
	**School Resource Conf/Training	1	\$ 150.00	\$ 150.00		2 Nights	\$300.00	
<b>Annual Required</b>	IAPEM Conference (Evidence/Property)	1	\$ 375.00	\$ 375.00		N/A		
	**Juvenile Officer's Conference	1	\$ 150.00	\$ 150.00		3 Nights	\$375.00	
	Computer/Social Media Investigations	1	\$ 150.00	\$ 150.00		N/A		
	Breathalyzer Operator (Basic)	2	\$ 175.00	\$ 350.00		N/A		
<b>K9</b>	High Risk Deployment	1	\$ 500.00	\$ 500.00		N/A		
	NAPDWA State Conference (K-9 Cert.)	1	\$ 275.00	\$ 275.00		5 Nights	\$500.00	
	CCROC Crime Task Force Training and Conference	2	\$ 25.00	\$ 50.00		N/A		
<b>PROFESSIONAL DEVELOPMENT</b>	International Assoc. of Chiefs of Police Conference	2	\$ 350.00	\$ 700.00		5 Nights	\$2,000.00	
<b>BASIC LAW ENFORCEMENT</b>	Suburban Law Enforcement Academy <b>(Reimbursable)</b>	3	\$ 3,000.00	\$ 9,000.00		N/A		
<b>MISCELLANEOUS</b>	Supervisory			\$ 900.00	\$600.00	UNK		
	Officer			\$ 400.00	\$400.00	N/A		
	Civilian			\$ 500.00	\$500.00	N/A		
<b>COLLEGE REIMB.</b>		2	\$ 1,500.00	\$ 3,000.00		N/A		
				\$ 25,654.00	\$1,850.00			
							\$5,879.00	
							Lodging	
				Total	\$27,504.00			

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Police

Fund: 40

Account Name: Capital Equipment

Number: 4815

Description of item to be replaced: Furniture in Police Building

Year purchased: 1995

Original Cost: Unknown – part of the building cost

Year item was scheduled for replacement: As-needed

Additional information, including mileage/hours, condition, repair history, accident history, and disposition: Furniture that was purchased new when the police building was built in 1995 is worn out or not useable

Description of replacement item:

Purchase Month: 6-2016

Estimated Cost \$17,000.00

Description of new item, including upgrades and technological improvements:

**Police Department Furniture Replacement Project**

Room	# Tables	# Chairs	# File Cabinets	Other	Description
Training Room	22	50			Looking to replace worn out tables and chairs with new space saving tables that will allow for 40 seated at tables
EOC Room	1	12		Modular - Conference table to seat 12	Multi use table and chairs to be used for staff meetings and EOC/training purposes
Sergeants Office		6	6	6 Desks	Office for 6 sergeants is cluttered - need to straighten out floor plan and use space efficiently
Chiefs Administrative Assistant's work area			10	1 desk	Move work space back from blocking chief's office door.
Walk In - Report room	1	4	2	1	Room used by public when making station report or getting finger printed. Use space more efficiently

Staff will review each room project and set a plan to do the project over-time based on pricing and what is in the worst shape.

**SUBMITTED BY:** John Cooper

Recommended for replacement by:

Department Head       Yes     No

City Administrator     Yes     No



**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Fund: 40

Department: **Police Department**

Account Name: Capital Purchase Number: 4815

Description of item to be replaced: **(3) Police Administrative Vehicles**

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

The Police Department is requesting replacements for three (3) non-patrol vehicles. We have historically transitioned patrol cars for use in the various non-patrol functions. However, the age and condition of our current non-patrol vehicles compels this request. The fuel use costs, maintenance and repair costs coupled with the ratings provided by public works of the fleet vehicles warrants their replacement. Each of the vehicles identified either meets or exceeds the recommended period where the continued use is ill-advised. The vehicles are listed below:

Vehicle	Purchase Year	Original Cost	Current Mileage	Age	PW Rating
2007 Ford Crown Vic 28	2006	\$20,685	195,000	10	71% - Trans is out
2007 Ford Crown Vic 30	2006	\$20,685	145,500	10	78%
2006 Ford Explorer	2006	\$24,000	147,000	10	77.00

Description of replacement item:

Purchase Month: May 2016 Estimated Cost \$25,000 /vehicle

Description of new item, including upgrades and technological improvements:

Ford Taurus SE, 2.0L EcoBoost, 6 speed automatic transmission.

These vehicle are used for various essential functions within the police department, but do not require a "police package" such as pursuit rated tires, we are seeking to replace these vehicles with more fuel efficient models with EPA fuel ratings of 22/32. The cost per vehicle is \$19,670.00 for a total cost of (3) at \$59,010. An additional cost of \$15,000 will be used to set up and equip the vehicles with police equipment. Total cost - \$74,010

**Police Taurus Project**

Vehicle Cost	Set up costs	# of Vehs.	Total
\$19,670	\$5,000	3	\$74,010

***SUBMITTED BY: Deputy Chief John Cooper***

Recommended for replacement by:

Department Head        X   Yes             No

City Administrator             Yes             No



**2016 Ford Taurus SE**

**STATE CONTRACT # 4017635**

**Call Steve Decker (800) 798-9912**

**Email [steve.decker@landmarkauto.com](mailto:steve.decker@landmarkauto.com)**

**STANDARD PACKAGE \$17,621.00**

6 SPEED AUTOMATIC  
 4-WHEEL DISC BRAKES  
 ELECTRIC POWER ASSISTED STEERING  
 AUTOMATIC HALOGEN PROJECTOR  
 HEADLAMPS WIPER-ACTIVATED  
 3.5L TI-VCT V6 FFV  
 LED TAILLAMPS  
 SOLAR TINTED GLASS  
 17" PAINTED ALUMINUM WHEELS  
 TIRES P235/60R17 ALL SEASON  
 AIR CONDITIONING  
 CONSOLE FRONT CENTER w/ARMREST  
 9 CUP HOLDERS  
 FRONT & REAR FLOOR MATS  
 CRUISE CONTROL  
 CRUISE CONTROL  
 TILT/TELESCOPING STEERING WHEEL  
 w/SPEED CONTROLS/AUDIO CONTROLS  
 6-WAYPOWER DRIVER & PASSENGER  
 SEAT

ADVANCE TRAC (ESC)  
 KEYLESS ENTRY SYSTEM  
 SLIDING SUN VISORS  
 POWER WINDOWS  
 KEYLESS-ENTRY KEYPAD  
 AM/FM STEREO/SINGLE-CD/MP3  
 6 SPEAKERS  
 AUDIO INPUT JACK  
 CAPLESS FUEL-FILLER  
 MESSAGE CENTER  
 MYFORD 4.2" CENTER STACK SCREEN  
 3 POWER POINTS 12V  
 REAR WINDOW DEFROSTER  
 TORQUE VECTORING CONTROL  
 WIPERS-FRONT SPEED-SENSITIVE  
 INTERMITTENT  
 POWER MIRRORS  
 REMOTE PERIMETER LIGHTING

**"YOU ALWAYS DO BETTER AT LANDMARK!"**

**ORDER CUT OFF DATE ?????**

DARIFEN

**ADDITIONAL OPTIONS AND ORDER FORM**

PLEASE ENTER THE FOLLOWING

FORD FLEET NUMBER \_\_\_\_\_

CONTACT NAME \_\_\_\_\_

PHONE NUMBER \_\_\_\_\_

PURCHASE ORDER NUMBER \_\_\_\_\_

STATE TAX EXEMPT NUMBER \_\_\_\_\_

Quantity

3

Check desired options

<input checked="" type="checkbox"/>	2.0L EcoBoost I-4	999	\$990.00
<input type="checkbox"/>	Deliver One Unit		\$275.00
<input checked="" type="checkbox"/>	Deliver Multiple Units, each		\$225.00
<input type="checkbox"/>	License, Title, & Fees M plate		\$175.00
<input checked="" type="checkbox"/>	License, Title, Transfer, & Fees		\$190.00
<input type="checkbox"/>	Engine Block Heater	41H	\$120.00
<input type="checkbox"/>	Undercoat Only		\$198.00
<input type="checkbox"/>	Ignition Override		\$289.00
<input type="checkbox"/>	Drivers Ed Brake Installed		\$712.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

Check desired options

<input type="checkbox"/>	Rustproof & Undercoat		\$289.00
<input type="checkbox"/>	Day Time Running Lights	942	\$50.00
<input type="checkbox"/>	All Weather Floor Mats	97M	\$90.00
<input type="checkbox"/>	Smokers Package	97P	\$95.00
<input type="checkbox"/>	Cargo Organizer	97C	\$155.00
<input type="checkbox"/>	CD Rom Service Manual		\$245.00
<input type="checkbox"/>	Sirius Radio	62S	\$185.00
<input checked="" type="checkbox"/>	Extra Key No Remote	(4)	\$20.00
<input checked="" type="checkbox"/>	Remote Starter		\$564.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

80.00

Exterior Colors

Oxford White	YZ
Shadow Black	G1
Caribou Metallic	H5
Blue Jeans	N1

Magnet Metallic	J7
Ingot Silver Metallic	UX
Guard	HN

Interior Colors

Dune	7D

\$19,670/ EACH

x 3

PLEASE PAY ON DELIVERY

\$59,010

City of Darien

2/5/2016

MUNICIPAL SERVICES  
STREETS/ENGINEERING BUDGET  
FISCAL YEAR 2016-2017

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 EST. ACTUAL	FYE 17 RFQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 18 FORECAST	FYE 19 FORECAST
<b>PERSONNEL</b>								
SALARIES	\$ 566,851	\$ 545,556	\$ 513,004	\$ 548,912	\$ 548,912	\$ -	558,882	569,051
OVERTIME	76,992	75,000	68,340	76,500	76,500	-	78,030	79,591
<b>SUB-TOTAL</b>	<b>643,843</b>	<b>620,556</b>	<b>581,344</b>	<b>625,412</b>	<b>625,412</b>	<b>-</b>	<b>636,912</b>	<b>648,642</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	45,781	57,074	31,806	34,033	34,033	-	34,713	35,407
MEDICARE	10,311	13,348	7,439	7,959	7,959	-	8,118	8,281
IMRF	130,048	129,044	123,770	117,248	117,248	-	119,593	121,985
MEDICAL/LIFE INSURANCE	142,778	148,206	144,691	148,509	148,509	-	163,360	179,696
SUPPLEMENTAL PENSION	3,739	2,500	2,500	2,400	2,400	-	2,400	2,400
<b>SUB-TOTAL</b>	<b>332,657</b>	<b>350,173</b>	<b>310,205</b>	<b>310,149</b>	<b>310,149</b>	<b>-</b>	<b>328,185</b>	<b>347,769</b>
<b>OPERATING COSTS</b>								
LIABILITY INSURANCE	64,034	65,259	65,259	71,722	71,722	-	74,312	77,002
MAINTENANCE-BUILDINGS	57,388	165,698	165,698	119,653	93,868	25,785	103,156	78,156
MAINTENANCE-EQUIPMENT	46,508	36,700	36,700	40,000	36,700	3,300	37,985	39,314
MAINTENANCE-VEHICLE	41,797	43,000	43,000	48,000	48,000	-	48,000	48,000
POSTAGE-MAILING	1,230	1,200	1,200	1,200	1,200	-	1,200	1,200
RENT - EQUIPMENT	12,714	24,150	24,150	22,650	17,500	5,150	17,500	17,500
SUPPLIES-OFFICE	2,975	3,950	3,950	3,950	3,950	-	4,029	4,110
SUPPLIES-OTHER	37,923	44,340	44,340	64,040	52,040	12,000	49,238	49,710
SMALL TOOLS/EQUIPMENT	3,779	3,850	3,850	3,850	3,850	-	3,850	3,900
TRAINING & EDUCATION	1,295	9,275	3,500	4,525	500	4,025	2,725	2,725
TRAVEL	120	-	-	-	-	-	-	-
UNIFORMS	6,387	6,446	6,446	6,446	6,446	-	6,446	6,446
UTILITIES - GAS/ELECTRIC	3,596	5,100	5,000	5,100	5,100	-	5,100	5,100
VEHICLE GAS & OIL	70,391	79,595	65,000	65,405	65,405	-	67,367	69,388
<b>SUB-TOTAL</b>	<b>350,137</b>	<b>488,563</b>	<b>468,093</b>	<b>456,541</b>	<b>406,281</b>	<b>50,260</b>	<b>420,908</b>	<b>402,551</b>
<b>CONTRACTUAL SERVICES</b>								
CONSULTING/PROFESS.	21,864	4,500	4,500	4,500	4,500	-	9,500	4,500
FORESTRY	87,718	136,416	136,416	93,920	-	93,920	31,420	31,420
STREETLIGHT OPER/MAINT	116,339	115,660	115,660	116,000	102,000	14,000	116,000	116,000
MOSQUITO ABATEMENT	40,887	42,250	42,250	42,250	42,250	-	42,250	42,250
RESIDENTIAL CONCRETE PROGRAM	51,003	-	24,625	-	0.00	0.00	-	-
STREET SWEEPING	23,874	35,765	35,766	42,845	42,845	-	42,845	43,100
DRAINAGE PROJECTS	59,106	45,000	45,000	52,000	9,000	43,000	52,000	52,000
TREE TRIMMING	90,959	126,600	135,000	146,600	42,750	103,850	103,850	126,600
<b>SUB-TOTAL</b>	<b>491,750</b>	<b>506,191</b>	<b>539,217</b>	<b>498,115</b>	<b>243,345</b>	<b>254,770</b>	<b>397,865</b>	<b>415,870</b>
<b>CAPITAL</b>								
CAPITAL IMPROVEMENTS	-	4,500	4,500	-	-	-	-	-
EQUIPMENT	167,918	265,057	265,057	608,025	775	607,250	187,500	265,000
PURCHASE OF PROPERTY	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>167,918</b>	<b>269,557</b>	<b>269,557</b>	<b>608,025</b>	<b>775</b>	<b>607,250</b>	<b>187,500</b>	<b>265,000</b>
<b>DEBT RETIREMENT</b>								
DEBT RETIRE	-	-	-	-	-	-	-	-
DEBT RETIRE - PROPERTY	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,986,305</b>	<b>\$ 2,235,040</b>	<b>\$ 2,168,417</b>	<b>\$ 2,498,241</b>	<b>\$ 1,585,261</b>	<b>\$ 912,280</b>	<b>1,971,369</b>	<b>2,079,832</b>

Municipal Services Streets Division Summary

FYE 2017 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 625,412	\$ -
<b>BENEFITS</b>	\$ 310,149	\$ -
<b>OPERATING COSTS</b>	\$ 406,281	\$ 50,260
<b>CONTRACTUAL</b>	\$ 243,345	\$ 254,770
<b>CAPITAL</b>	\$ 775	\$ 607,250
<b>DEBT RETIREMENT</b>	\$ -	\$ -
<b>TOTAL</b>	\$ 1,585,961	\$ 912,280

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
30-4010	SALARIES (+\$300k in MFT)	\$ 548,912	\$ -
30-4030	OVERTIME	\$ 76,500	\$ -
<b>BENEFITS</b>			
30-4110	SOCIAL SECURITY	\$ 34,033	\$ -
30-4111	MEDICARE	\$ 7,959	\$ -
30-4115	IMRF	\$ 117,248	\$ -
30-4120	MEDICAL/LIFE INSURANCE	\$ 148,509	\$ -
30-4135	SUPPLEMENTAL PENSION	\$ 2,400	\$ -
<b>OPERATING</b>			
30-4219	LIABILITY INSURANCE	\$ 71,722	\$ -
	IRMA	49,789	-
	Deductible	5,000	-
	Safety Boots 12	2,760	-
	Rubber Boots 12	1,800	-
	Safety Vests 22	420	-
	Safety Glasses Gloves 22	480	-
	Wellness Fair & Flu Shots	525	-
	Air Mask Testing	578	-
	Hepat. Shots	331	-
	Legal Fees	1,000	-
	SAMI	1,050	-
	Hospital SAMI Review	1,050	-
	Fire Extinguisher Maint.	578	-
	DPC-Stormwater Fee	1,155	-
	CDL-Reimbursement	347	-
	Fuel Tank -Insurance	3,600	-
	Safety Lane	1,260	-
	Total	71,722	-
<b>OPERATING CONT.</b>			
30-4223	MAINTENANCE - BUILDING	\$ 93,868	\$ 25,785
	Base Maintenance PD and City Hall	37,250	-

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	City Hall & PD Radio Read Fire	1,600	-
	Fire Safety & Security	1,346	-
	HVAC Service Contract PD	4,000	-
	Elevator PD and City Hall	2,250	-
	Fuel Pump Maintenance	1,071	-
	Boiler Insp	300	-
	Cleaning Supplies City Hall and PD	3,200	-
	Garage Door Maint. Cost share with Water \$19000	1,500	9,500
	HVAC 8 Units PW	5,356	-
	Furnace Replacement PW Complex	4,600	-
	Housekeeping	535	-
	Cups, Supplies	260	-
	City Hall Plowing and Salt	6,900	-
	Generator Maint-City Hall PD & PW	6,500	-
	Fuel Pump Maintenance Cost Share with Water \$3250	1,000	1,625
	Fuel Pump Maintenance-Tank Cleaning Cost Share with Wa	-	4,660
	Pest Extermination City Hall and PD	1,200	-
*	Landscape Lighting Darien Pointe	-	5,000
*	Bench Seating and Trash receptacles Darien Pointe	-	5,000
	Entrance Sign landscape maint.	5,000	-
	Holiday Lighting Darien Pointe	5,000	-
	PW Building -Design Cost Share with Water \$20500 1/2 to	-	-
	DHS-Woodwork remove/replace - FYE 18 \$25,000	-	-
	Darien Pointe Utilities and Misc Maint	5,000	-
	Total	93,868	25,785
30-4225	MAINTENANCE EQUIPMENT	\$ 36,700	\$ 3,300
	Brush Chipper Parts	4,000	-
	Mower Parts, Blades	3,000	-
	Small Machine repairs	4,000	-
	Grease/Oil/Lubricants	2,900	-
	Small Equip/Parts	5,900	-
	Office Equip/Part	2,000	-
	Plow Blades	3,100	-
	Tornado Sirens	2,000	-
	Off Road Machinery End Loaders-High Lift	5,000	-
	Mechanics Supplies-Fittings, Hoses, Manuals, Aerosol Prod	4,800	-
*	Garage Floor Sweeper Estimated Cost 6600 Cost Share with	-	3,300
	Total	36,700	-
30-4229	MAINTENANCE VEHICLES	\$ 48,000	\$ -
	General Maintenance-Vehicle	\$ 48,000	\$ -
		48,000	
30-4233	POSTAGE/MAILINGS	\$ 1,200	\$ -
30-4243	RENT - EQUIPMENT	\$ 17,500	\$ 5,150
	Small Equip	2,500	-
	Tub Grinder	-	4,500
	Sewer Jetting	15,000	-
	Darien Historical Society Christmas Lighting High Lift Rental	-	650
	Total	17,500	5,150

Municipal Services Streets Division Summary

Account #	Description			Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>OPERATING CONT.</b>					
30-4253	SUPPLIES - OFFICE			\$ 3,950	\$ -
	Paper,Pens, etc.		350		-
	Copy Paper		1,000		-
	Plain Paper		150		-
	Ink Cartridges		1,800		-
	File Folders		50		-
	Plotter Paper		600		-
		Total	3,950		-
30-4257	SUPPLIES - OTHER			\$ 52,040	\$ 12,000
	Signs & Accessories		6,500		
	R&R Speed Limit Signs and Uprights		-		10,000
	Barricade maintenance		4,000		
	Storm Sewer supplies		14,000		
	Top Soils		4,500		
	Sod/Seed		5,000		
	Fabric Blanket		3,000		
	Gases		1,020		
	Barricade rental 7/4, Darien Fest		\$ -		2,000
	Mailboxes-REIMBURSABLE		3,400		-
	Mailboxes-Public Works		4,320		-
	Pine Parkway Mowing		800		-
	Refuse for Restorations		5,500		-
		Total	52,040		12,000
30-4259	SMALL TOOLS & EQUIPMENT			\$ 3,850	\$ -
	Mechanic Tools		1,100		-
	Operating Tools		1,500		-
	Hand Power Tools		1,250		-
		Total	3,850		-
30-4263	TRAINING & EDUCATION			\$ 500	\$ 4,025
	Tuition Reimbursement		-		1,000
	Computer Training		-		-
	Arborist Training		-		700
	Management seminars		-		375
	Municipal Services Symposiums		-		-
	APWA		-		150
	National Conference		-		-
	Machine Operator Training		-		1,800
	NIPSTA Northeastern Illinois Public Safety Training		500		-
		Total	500		4,025
30-4269	UNIFORMS			\$ 6,446	\$ -
	12 @ 475.00 Per person		5,700		-
	1 @ \$246 Per Person		246		-
	Part Time Shirts 10 @ \$10 ea x 5		500		-
		Total	6,446		-
<b>OPERATING CONT.</b>					
30-4271	UTILITIES - GAS/ELECTRIC/SEWER			\$ 5,100	\$ -



Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
30-4273	VEHICLE - GAS & OIL	\$ 65,405	\$ -
	NO LEAD	13,680	-
	DIESEL	42,500	-
	OIL 4100 QUARTS	9,225	-
	Total	65,405	-
<b>CONTRACTUAL SERVICES</b>			
30-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 4,500	\$ -
	Drainage Concerns	3,500	-
	NPDES Fee	1,000	-
	Total	4,500	-
30-4350	FORESTRY	\$ -	\$ 93,920
	Fertilization-75th St.	-	12,100
	Fertilization-City Hall and PW	-	1,250
	Tree Fertilization. 75th St.	-	850
	Detention Retention Facility Fertilization	-	7,395
	Hand Tools-Forestry	-	1,000
	Tree Repl. 75th Street	-	2,000
	Residential 50/50 prog.Res Portion-Reim	-	2,000
	Residential 50/50 prog. City Portion	-	4,000
*	125 Ash Tree Replacement	-	62,500
	Pine Parkway Island Mowing -Assoc pays additional half CI	-	825
	Total	-	93,920
30-4359	STREET LIGHT OPER & MAINT.	102,000	14,000
	Energy-Comm Ed	50,000	-
	Light Pole Repairs	47,000	-
	R&R Lenses	5,000	-
	Street Light Requests	-	14,000
	Total	102,000	14,000
30-4365	MOSQUITO ABATEMENT	\$ 42,250	\$ -
		\$ 42,250	
30-4373	STREET SWEEPING	\$ 42,845	\$ -
	May 11-19	7,070	-
	July 8-15	7,070	-
	Sept 14-21	7,070	-
	Oct 26-Nov 16	13,635	-
	Emergency Sweeps	500	-
	Contingency	1,000	-
	Disposal	6,500	-
	Total	42,845	-
<b>CONTRACTUAL SERVICES CONT.</b>			
30-4374	DRAINAGE PROJECTS	\$ 9,000	\$ 43,000
	Drainage assistance Projects	-	43,000
	Misc. Drainage Projects	9,000	-
	Total	9,000	43,000

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
30-4375	TREE TRIMMING	\$ 42,750	\$ 103,850
	1750 Trees	-	54,250
	Removals	27,750	-
	Stump Removal	-	9,600
	Emerald Ash Borer Removal & Restoration	-	20,000
	Emergency-Storm/Hazards	15,000	-
	Dtee Removal and trimming Darien Towne Center-CITY LC	-	20,000
		42,750	103,850
30-4381	RESIDENTIAL CONCRETE PROGRAM	\$ -	\$ -
<b>CAPITAL PURCHASES</b>			
30-4810	"IMPROVEMENTS 4810"	\$ -	\$ -
		-	-
		-	-
30-4815	EQUIPMENT	775	607,250
*	Snow Plow Truck 101	-	12,000
*	Snow Plow Truck 106	-	12,000
*	End Loader Unit 203 IT 28G Cat End Loader	-	150,000
*	Dump truck Unit 105	-	185,000
*	Mowing Tractor Unit 201	-	30,000
*	Vehicle 503 Foreman	-	38,200
*	Unit 317 Chipper fye 17	-	75,300
*	Unit 307 Chipper fye 18	-	75,300
	Vactor Truck & Rear Easemnt Machine 472,000 Cost Share	-	-
*	Power Washer Total Cost 6900 Cost Share with Water	-	3,450
	Metal Detectors X 1	775	-
*	Chairs City Hall and City Council	-	10,000
*	Quick View Sewer Camera	-	16,000
	Admin Vehicle - City Administrator - Unit #A1 fye 18	-	-
	1 ton dump truck - Unit #107 fye 18	-	-
	Arrow Board - Unit #318 fye 18	-	-
	3/4 Ton Pick Up Truck - Unit #501 fye 18	-	-
	Administration Vechicle - Unit #A3 fye 19	-	-
	1 ton dump truck - Unit #104 fye 19	-	-
	Zero Turn Mower - Unit #207 fye 19	-	-
	Brush Chipper - Unit # 304 fye 19	-	-
	3/4 ton Pick Up Truck - Unit # 401 fye 19	-	-
	1 ton dump truck -unit #102 fye 20	-	-
	9 ton dump unit #101 fye 20	-	-
	11 ton six wheel dump # 106	-	-
	Tractor - telehauler #205 fye 20	-	-
	Equipment- Sod Cutter #311 fye 20	-	-
	Total	775	607,250
30-4890	PURCHASE OF PROPERTY	\$ -	\$ -
<b>DEBT RETIREMENT</b>			
30-4905	DEBT RETIRE	\$ -	\$ -
30-4945	DEBT RETIRE - PROPERTY	\$ -	\$ -

Municipal Services Streets Division Summary

Account #	Description				Department: Maintenance Budget Request		City Council Discretionary Expenditures
				Total	\$ 1,585,961		\$ 912,280

Expansion Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

### BUDGET REQUEST FORM Expansion Budget

Department: Municipal Services Fund: 01-30-4223

Project/Program Title: Landscaping Lighting

Description of proposed new program/activity/expenditure, including purpose and justification:

The proposed program would allow for the purchase and installation of landscape light at the perimeter of the Darien Pointe site at Plainfield and Cass Ave.

**Estimated Budget:**

Account #	Account Name	Cost
01-30-4223	Building Maint	\$5,000
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
	<b>TOTAL COST:</b>	<u>\$5,000.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?  Yes  No

If yes, how many times: \_\_\_\_\_

***SUBMITTED BY:*** \_\_\_\_\_

Recommended by City Administrator:  Yes  No

**Lisa Klemm**

---

**From:** Dan Gombac  
**Sent:** Monday, November 16, 2015 3:12 PM  
**To:** Thomas Papais  
**Cc:** Lisa Klemm  
**Subject:** RE: Landscape Lighting Proposal

Good afternoon Thomas:

Thanks for the submittal, we will be budgeting for this item next year May 1, 2016.

Daniel Gombac  
Director of Municipal Services  
630-353-8106

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-----Original Message-----

**From:** Thomas Papais [mailto:tom@roselandscapedesign.com]  
**Sent:** Friday, October 30, 2015 8:20 AM  
**To:** Dan Gombac <dgombac@darienil.gov>  
**Subject:** Landscape Lighting Proposal

Dan,

Summarized below is the lighting proposal for Darien Pointe Plaza. Please review and call with any questions or comments.

Tom

**PROPOSAL**

Furnish & Install a Vista low-voltage LED accent lighting system.

\*150 watt transformer w/ remote photocell ( transformer has a lifetime warranty ).

\*12:2 direct burial cable wire - will need to cross paver walk at two points.

\*Path lights ( 10 total ) - meandering along pathways - rust color.

\*Spot lights ( 8 total ) - two on each clump ( multi-trunk ) ornamental tree - rust color.

\*Well lights ( 4 total ) - one on each single trunk ornamental tree.

**TOTAL COST \$ 3900.00**

Expansion Request is for: • Any new program/activity costing in excess of \$1,000; • Any new equipment (not replacement) costing in excess of \$1,000; • Any new employee; or • Any capital project.

### BUDGET REQUEST FORM Expansion Budget

Department: Municipal Services Fund: 01-30-4223

Project/Program Title: Benches and Trash Receptacles

Description of proposed new program/activity/expenditure, including purpose and justification:

The proposed program would allow for the purchase and installation of benches and trash receptacles at the Darion Pointe site at Plainfield and Cass Ave.

Estimated Budget:

Account #	Account Name	Cost
01-30-4223	Building Maint	\$5,000
_____	_____	_____
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
TOTAL COST:		\$5,000.00

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?  Yes  No

If yes, how many times: \_\_\_\_\_

**SUBMITTED BY:** \_\_\_\_\_

Recommended by City Administrator:  Yes  No



Your Outdoor Superstore<sup>®</sup>

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## Precast Concrete Bench



### Concrete Park Bench with Back

The straight square seat and elegantly designed back reflects the classical styling of this precast concrete park bench. These park benches are constructed from 'built to last' steel rebar reinforced concrete construction ensuring its durability.

These precast concrete benches are ideal for your school, park or city. Available in three concrete finish options; Weatherstone, Smooth Stained Acid Wash, and Ground Glass Concrete (qualifies for LEED<sup>®</sup> points).

Model TF5065 | Precast Concrete Bench

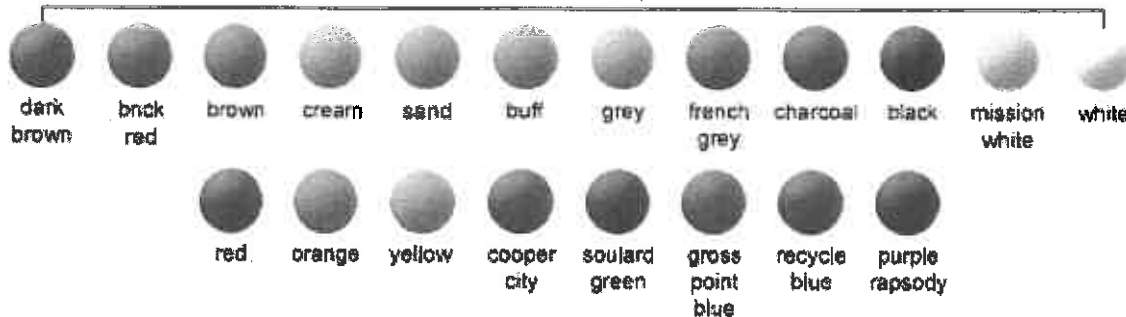
Ground Glass Concrete Finish options; choose the preferred finish, select your desired matrix and then pick the recycled glass color to best suit your needs.

Dimensions: 84"L x 24"W x 36"H

#### Weatherstone Color Options













#### Acid Wash Color Options



#### Ground Glass Concrete Finish Color Options

'You design it' Recycled Ground Glass Concrete Finish (qualifies for LEED<sup>®</sup> points). Easy 3 step ordering process.

Step 1	Step 2	Step 3
Choose Finish Style	Select Matrix Type	Pick Ground Glass Color
Finish Options	Matrix Options	Glass Color Options
 weather stone	 charcoal  grey  white  sand	 clear*  charcoal*  amber*  emerald  blue

**Ordering Tips**

\* 'Clear, Amber, & Charcoal' color options available with model numbers ending with '-CUS4'.  
 ◇ 'Emerald & Blue' color options available with model numbers ending with '-CUS7'.

▼ Item Specific Details Available on Linked Model Numbers Below



Tweet G+1

**7' Precast Concrete Bench**

Qty

TF5065 Concrete Color (1,500 lbs) \$914.00

**7' Precast Concrete Bench | Ground Glass Concrete Finish**

Qty

TF5065-CUS4 Choose Finish Options Below (1,500 lbs) \$1,280.00

Finish Options Weatherstone Choose Matrix Choose Glass

TF5065-CUS7 Choose Finish Options Below (1,500 lbs) \$1,600.00

Finish Options Weatherstone Choose Matrix Choose Glass

(Prices F.O.B. Origin)

Some Assembly Required

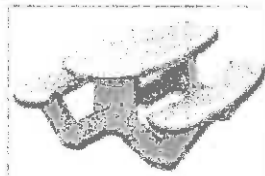
Bulk Inquiry

Add to Cart

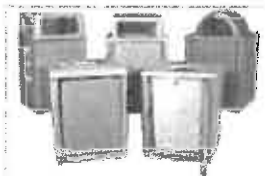
**Related Products**



Precast Concrete Park Bench



Precast Concrete Tables



Square Concrete Trash Can



Haws Concrete Vandal Resistant Water Fountain

Previous Product

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Next Product



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## Octagon Concrete Trash Receptacle with Dome Top Lid



### Rugged Steel Reinforced Trash Receptacle

This heavy-duty concrete trash receptacle has an appealing octagon shape with a round opening for the liner and a dome top lid which protects from the rain or snow. The sheer weight of this receptacle ensures that it will not walk off your property. Treated with water-repellent sealer to enhance the appearance of the stones, help prevent water, salt or dirt penetration and cracking, and most importantly, extend the life of the aggregate by forming a protective barrier against the elements. Rigid plastic 36 gallon round liner measures 19-1/2" Dia. x 29-3/4"H and is sold separately.



#### Specifications

- 36 Gallon Liner Sold Separately.
- Drain Hole at the Bottom.
- 5,000 PSI Minimum Compressive Strength.
- Concrete Meets ASTM C33 Specifications

Model TCR-OCT

Dimensions: 31-1/2"Dia. x 39"H

#### Matching Products



Precast Concrete Garden Benches



Concrete Bike Rack with Steel Loops for Six Bikes

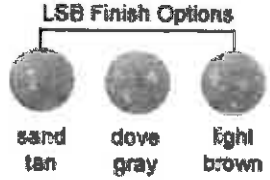
Dome top lid is secured with a hinge, and can be powder-coated with any of the colors shown in the lid color options. This octagon precast concrete trash receptacle is available in Light Sand Blast, Etch, Perma Stone, and Dura Brite finish options. Manufactured from high quality aggregates to insure all requirements are met according to ASTM standards.

#### Upgrade Color Options

'Slate Stone Etch' color upgrade options available with model numbers ending with '-CUS1'.


'White Matrix' color upgrade options available with model numbers ending with '-CUS2'.

**LSB Finish Options**




sand tan   dove gray   light brown

**Etch Finish Options**




sand tan   dove gray   light brown

**Slate Stone**




Etch

**White Finish Options**




LSB   Etch   Perma Stone

**Perma Stone Finish Options**




sand tan   dove gray   light brown

**Dura Brite Finish Options**



sand tan   dove gray   light brown

**Lid Color Options**



bike black   brown derby   spartan bronze   post office blue II   pro green II   evergreen   burgundy   red wagon   zero yellow   bay fog   rapid tan III   grey mini-tex


Item Specific Details Available on Linked Model Numbers Below ? ↻ 📄 Tweet G+1

Octagon Concrete Trash Receptacle with Dome Top Lid   Liner Sold Separately				Qty
TCR-OCT	Lid Color	Choose Color	(400 lbs) \$636.00	
TCR-OCT-CUS1	Lid Color	Slate Stone Etch Finish	(400 lbs) \$700.00	
TCR-OCT-CUS2	Lid Color	Choose White Finish	(400 lbs) \$763.00	


Accessories			Qty
200-0083	36 Gallon Plastic Liner	(8 lbs) \$54.00	

(Prices F.O.B. Origin) Bulk Inquiry

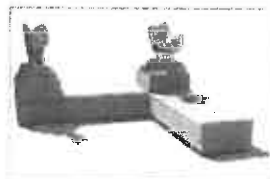
**Related Products**



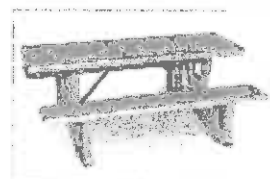
22 Gallon  
Octagon Concrete  
Trash Receptacle



Round Concrete  
Trash Cans



SSR Series  
Modular  
Concrete Bench



Rectangular  
Concrete  
Picnic Tables

Previous Product
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Next Product



Your choice of 6 ft. and 8 ft. lengths



VCJ1240 (8 Ft. Bench)

**SALE PRICE \$1,078<sup>85</sup> ea.**  
+ shipping

8 ft. benches available in Black Onyx only

Pre-drilled for surface-mounting option

Premium quality and strength at a great price

Stainless steel hardware

Simple four-piece assembly

# Cassidy™ Straight Back Bench



VCJ1200 (6 Ft. Bench)

6 ft. benches available in Black Onyx, Blue or Green



In Stock For Quick Delivery



Matching Cassidy receptacles VCJ1250

Add a bronze plaque to your bench, see KirbyBuilt.com



Optional center armrest VCJ1225

- Reconfigure seat design or deter misuse of bench
- Includes anti-theft hardware
- Purchase one or more for your Cassidy benches
- Available in blue, green or black onyx

# Cassidy™ Arched Back Bench

**BEST SELLER**



VCJ1205 (6 Ft. Bench)

**SALE PRICE \$998<sup>85</sup> ea.**  
+ shipping



In Stock For Quick Delivery

Simple four-piece assembly

Pre-drilled for surface-mounting option

Stainless steel hardware

6 ft. benches available in Black Onyx, Blue or Green



MODEL #	DESCRIPTION	DIMENSIONS	WEIGHT	PRICE	SALE PRICE
<b>STRAIGHT BACK BENCHES</b>					
VCJ1200	6 Ft.	74" l x 25" w x 34" h, 19" h seat	172 lbs.	<del>\$1,080.00 ea.</del>	<b>\$ 938.85 ea.</b>
VCJ1240	8 Ft. Black	91.5" l x 25" w x 34" h, 19" h seat	208 lbs.	<del>\$1,241.00 ea.</del>	<b>\$1,078.85 ea.</b>
<b>ARCHED BACK BENCHES</b>					
VCJ1205	6 Ft.	74" l x 25" w x 35" h, 19" h seat	176 lbs.	<del>\$1,149.00 ea.</del>	<b>\$ 998.85 ea.</b>
VCJ1245	8 Ft. Black*	91.5" l x 25" w x 35" h, 19" h seat	213 lbs.	<del>\$1,310.00 ea.</del>	<b>\$1,138.85 ea.</b>
VCJ1225	Armrest	21" l x 3" w x 7" h	4 lbs.	<del>\$ 82.00 ea.</del>	<b>\$ 88.85 ea.</b>

\*not shown

+ shipping

+ shipping



Order online: [www.KirbyBuilt.com](http://www.KirbyBuilt.com) 69

**BEST  
SELLER**

Solid steel construction  
with 1-3/16" w x 3/16"  
thick slats.

VC11845

**SALE PRICE \$908.85 ea.**  
+ shipping

Warning  
Cassidy  
benches sold  
only on pg. 69

Powder-coated colors

Choose receptacle set with rain bonnet lid and rigid plastic liner, or set with flat lid and rigid plastic liner



# Cassidy™ Receptacles

- Excellent quality at PHENOMENAL PRICES!
- Durable, weather-resistant, elegant black onyx or newly available blue and green powder-coated finish
- Double your waste or recycling capacity with a 2-in-1 receptacle
- Attractive solid steel design with 1-3/16" w x 3/16" thick slats
- Double receptacle includes two lift-off, cable-secured flat lids
- Two 32-gallon rigid plastic liners
- Shipped knocked down for savings on shipping
- Some assembly required, assembly hardware included.

Rigid Plastic 32-gallon Liner

Steel Rain Bonnet Lid

Flat Steel Lid



**SALE PRICE \$1,098.85 ea.**  
+ shipping

Black Onyx powder-coated double receptacle

Black Onyx



ADA  
Accessible



In Stock For  
Immediate Delivery

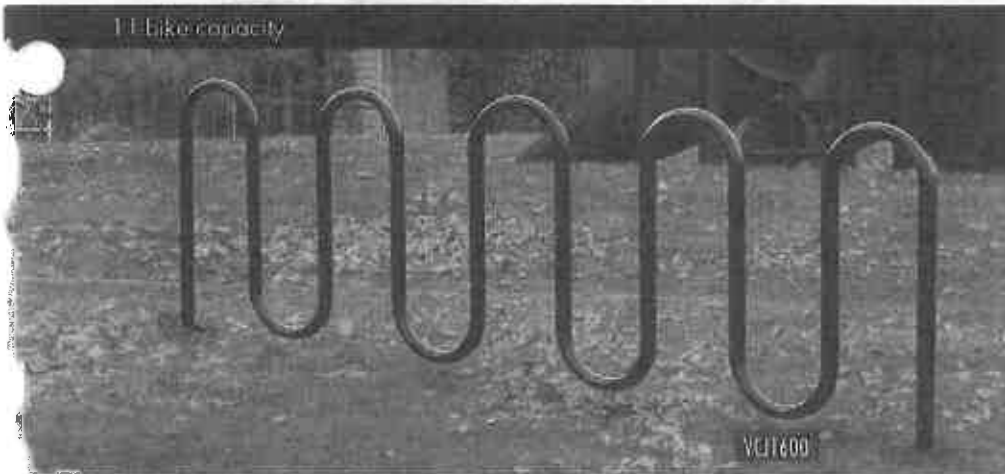
MODEL #	DESCRIPTION	DIMENSION	WEIGHT	PRICE	SALE PRICE
VC11850	Receptacle, Rain Bonnet & Liner	27" dia. x 39.5" h	112 lbs.	<del>\$1,114.00 ea.</del>	<b>\$ 908.85 ea.</b>
VC11845	Receptacle, Flat Lid & Liner	27" dia. x 31" h	108 lbs.	<del>\$1,045.00 ea.</del>	<b>\$ 908.85 ea.</b>
VC11810	Double Receptacle & Liners	51" l x 27.5" w x 31" h	232 lbs.	<del>\$1,264.00 ea.</del>	<b>\$1,098.85 ea.</b> + shipping



Order online: [www.KirbyBuilt.com](http://www.KirbyBuilt.com) 51



5 bike capacity, left, and 7 bike capacity, right



11 bike capacity

## Park-It Bike Racks

- Terrific, affordable bike parking solution
- Powder-coated steel in black onyx, blue or green
- Choose surface mount or inground style

Park-It bike rack surface-mount covers

- Set of two steel covers conceal mounting hardware
- Fits 1-7/8" OD tubing

VCJ1605 \$48.85 ea. + shipping



MODEL #	DESCRIPTION	DIMENSIONS	WEIGHT	PRICE	SALE PRICE
<b>SURFACE MOUNT BIKE RACK</b>					
VCJ1520	2-Bike Capacity	22.25" w x 36" h	22 lbs.	<del>\$189.00 ea.</del>	<b>\$158.85 ea.</b>
VCJ1565	5-Bike Capacity	42.25" l x 36" h	33 lbs.	<del>\$229.00 ea.</del>	<b>\$198.85 ea.</b>
VCJ1570	7-Bike Capacity	66.5" l x 36" h	45 lbs.	<del>\$309.00 ea.</del>	<b>\$268.85 ea.</b>
VCJ1575	9-Bike Capacity*	91" l x 36" h	70 lbs.	<del>\$401.00 ea.</del>	<b>\$348.85 ea.</b>
VCJ1580	11-Bike Capacity*	115.5" l x 36" h	83 lbs.	<del>\$493.00 ea.</del>	<b>\$428.85 ea.</b>
<b>INGROUND BIKE RACK</b>					
VCJ1525	2-Bike Capacity*	22.25" w x 36" h	24 lbs.	<del>\$189.00 ea.</del>	<b>\$158.85 ea.</b>
VCJ1585	5-Bike Capacity*	42.25" l x 36" h	37 lbs.	<del>\$229.00 ea.</del>	<b>\$198.85 ea.</b>
VCJ1590	7-Bike Capacity*	66.5" l x 36" h	53 lbs.	<del>\$309.00 ea.</del>	<b>\$268.85 ea.</b>
VCJ1595	9-Bike Capacity*	91" l x 36" h	70 lbs.	<del>\$401.00 ea.</del>	<b>\$348.85 ea.</b>
VCJ1600	11-Bike Capacity	115.5" l x 36" h	86 lbs.	<del>\$493.00 ea.</del>	<b>\$428.85 ea.</b>

\*not shown

+ shipping

+ shipping



In Stock For Quick Delivery

x2



12 bike capacity



Order online: [www.KirbyBuilt.com](http://www.KirbyBuilt.com)



Expansion Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

BUDGET REQUEST FORM  
Expansion Budget

Department: Municipal Services Fund: 4225

Project/Program Title: Garage Floor Scrubber/Sweeper

Description of proposed new program/activity/expenditure, including purpose and justification:

The Public works department garage floor is now epoxy coated and requires weekly maintenance. In the past staff has used brooms and then the high pressure washer unit to blast the floor and remove the grime, this process fills up our underground tank and outside conditions need to be above freezing because the overhead doors are open. The floor scrubber would be a one man year round method of cleaning the floor to reducing slip and fall accidents and minimize water use.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4225</u>	<u>Building Maintenance</u>	<u>\$3300.00</u>
<u>02-50-4225</u>	<u>Building Maintenance</u>	<u>\$3300.00</u>
TOTAL COST:		<u>\$6,600.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?        Yes   X   No

If yes, how many times:           

SUBMITTED BY: Dan/Dave

Recommended by City Administrator:            Yes        No



Mr. Fell,

Thank you for the opportunity to survey your facility, and make the following product recommendations for the village of Darien.

**Option # 1.**

- **Tennant T300e 20" Cylindrical scrubber** – we suggest this machine for scrubbing the newly-coated floor in an aggressive environment that includes petroleum-based flooring (oil). We propose the above unit with a cylindrical deck for debris pick up. This would not only scrub and clean, but it will pick up salt and debris from your truck fleet.
- **We would complement this scrubber with an S3 manual push sweeper.** With this manual machine, the goal would be to use this before scrubbing to get larger debris off floor. It should be used for quick debris pickup before scrubbing operation.

**Option #2.**

- **If you do not want to scrub the floor and only sweep:** we offer the S9 as an industrial battery operated sweeper option. The S9 has a wet-sweep bypass that allows the operator to pick up wet objects and not ruin the filter. This would also work great in dry sweeping conditions, as it will contain the dry dust when sweeping.

Please find our pricing for these options on the following page.

Kindest Regards,

A handwritten signature in black ink, appearing to read "Ryan Fergus", written over a white background.

**Ryan Fergus** | Commercial Manager Greater Chicago

T: +1.708.657.8509 | F: +1.763.765.9260 | [www.tennantco.com](http://www.tennantco.com)

**Tennant Company** | Creating a cleaner, safer, healthier world.

**T300E**

300e-500-C	T300e Walk-Behind Scrubber/20" - Dual Cylindrical, Self-Propel	\$ 5,776.08
9013851	Wet 105AH C/20	\$ 332.92
9013832	Multiple (Dual Down Pressure) - Dual Cylindrical	\$ 189.42
1212762	Polypropylene Brush	\$ 141.04

---

Total		\$6,439.46
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1069645	S3 - 34 in (870 mm) Manual Walk-Behind Sweeper	\$ 559.24
---------	--	-----------



1071366	S9 - 35 in (900 mm) Battery Walk-Behind Sweeper	\$ 3,376.76
---------	---	-------------

Please note pricing does not include freight or taxes

John Adduci  
 2101 Claire Ct  
 Glenview, IL 60025  
 Mobile: (630) 675-0755  
 Bus Fax: (224) 766-3789  
 E-mail: [jadduci@na.com](mailto:jadduci@na.com)



**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Municipal Services Fund: 30

Account Name: Streets Number: 4350

Description of item to be replaced:

Year purchased: N/A Original Cost: N/A

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Description of replacement item: Ash Tree Replacement (City Parkways)

Purchase Month: August Estimated Cost \$62,500.00

Description of new item, including upgrades and technological improvements:

Replacement of parkway trees due to removal of Ash Trees that were infected by the Emerald Ash tree borer. To date, approximately 70 trees have been identified to be replaced from the previous year (2015) with that number continuing to rise. This would include various 2 ½ inch tree selections, the planting, and mulching.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SUBMITTED BY:** \_\_\_\_\_

Recommended for replacement by:

Department Head  Yes  No

City Administrator  Yes  No

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Public Works

Fund: Street

Account Name: Capital Purchases

Number: 01-30-4815

Description of item to be replaced: **Snow Plow for Truck #101**

Year purchased: ???

Original Cost: ???

Year item was scheduled for replacement: 2008

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

The snow plow that was ordered to come with truck #101 when it was replaced in 2008 was utilized on truck #108 due to a severely deteriorated condition of that plow. The existing plow is very heavy and the carrier barely lifts the plow off of the ground. The plow has experienced mechanical issues with the rams that operate/control the plow's movements from side to side and up and down. It is also showing signs of stress cracks in the metal by the springs for the trip edge.

Description of replacement item: Add backup information as necessary

Purchase Month: May

Estimated Cost: \$10,000.00

Description of new item, including upgrades and technological improvements:

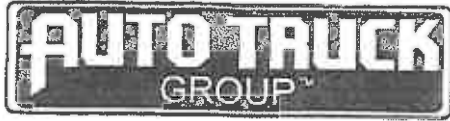
We recommend replacing the plow with a plow similar to what we have been purchasing with all of our other big trucks over the past few years. The plow is a Poly blend (made of compressed plastics), this allows the weight of the plow to be reduced compared to the older steel plows. The new plow would also have a mailbox cutout which will allow the driver to stay close to the curbs and mailboxes when making their curb cut to clear snow from the streets. The plow will have the necessary hookups to fully accommodate the current setup of the truck so that no modifications are required.

**SUBMITTED BY:** Kris Thom

Recommended for replacement by:

Department Head       Yes       No

City Administrator       Yes       No



P R O P O S A L

\*\*\*\*\*

AUTO TRUCK GROUP  
1420 BREWSTER CREEK BLVD  
BARLETT, IL 60103  
PHONE (630)860-5600 \* FAX(630)860-5631  
E-MAIL: sales@autotruck.com



1874  
Contact: KRIS THROM  
CITY OF DARIEN  
1041 S FRONTAGE RD  
  
DARIEN, IL 60561-5404

Quote No : 458006  
Quote Date : 12/3/2015  
Expire Date: 1/2/2016  
Sales Rep : 112  
Phone No : 630-887-0008  
Fax No : 630-887-0091

(1) Henke 43R11JP,SSTE -- 11 Foot Reversible Snowplow W/ MAIL BOX CUT OUT

TOTAL \$ 9,282.00 EACH

Submitted By: \_\_\_\_\_ Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

Make : Wheelbase : VIN :  
Model : Cab-Axle : Trans :  
Year : Body Paint: Factory Ord:

We put the work in work trucks.

Chicago - Colorado Springs - Denver- Ft. Wayne - Ft. Worth - Kansas City - Louisville - Toronto

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Public Works Fund: Street

Account Name: Capital Purchases Number: 01-30-4815

Description of item to be replaced: **Snow Plow for Truck #106**

Year purchased: 2005 ?? Original Cost: ???

Year item was scheduled for replacement: 2008

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

The snow plow that is currently being used on truck #106 was the old plow on from the truck that was replaced in 2008. This plow was purchased a few years prior to the truck being replaced due to a severely deteriorated plow. The existing plow is showing stress cracks on the metal and is heavily rusted. The plow has experienced mechanical issues with the way that it is being carried by the truck and drops on its own when raised in the air from time to time.

Description of replacement item: Add backup information as necessary

Purchase Month: May Estimated Cost: \$10,000.00

Description of new item, including upgrades and technological improvements:

We recommend replacing the plow with a plow similar to what we have been purchasing with all of our other big trucks over the past few years. The plow is a Poly blend (made of compressed plastics), this allows the weight of the plow to be reduced compared to the older steel plows. The new plow would also have a mailbox cutout which will allow the driver to stay close to the curbs and mailboxes when making their curb cut to clear snow from the streets. The plow will have the necessary hookups to fully accommodate the current setup of the truck so that no modifications are required.

**SUBMITTED BY:** Kris Throm

Recommended for replacement by:

Department Head  Yes  No

City Administrator  Yes  No



PROPOSAL  
\*\*\*\*\*

AUTO TRUCK GROUP  
1420 BREWSTER CREEK BLVD  
BARLETT, IL 60103  
PHONE (630)860-5600 \* FAX(630)860-5631  
E-MAIL: sales@autotruck.com



1874  
Contact: KRIS THROM  
CITY OF DARIEN  
1041 S FRONTAGE RD  
  
DARIEN, IL 60561-5404

Quote No : 458006  
Quote Date : 12/3/2015  
Expire Date: 1/2/2016  
Sales Rep : 112  
Phone No : 630-887-0008  
Fax No : 630-887-0091

(1) Henke 43R11JP,SSTE -- 11 Foot Reversible Snowplow W/ MAIL BOX CUT OUT

TOTAL \$ 9,282.00 EACH

Submitted By: \_\_\_\_\_ Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

Make : Wheelbase : VIN :  
Model : Cab-Axle : Trans :  
Year : Body Paint: Factory Ord:

We put the work in work trucks.

Chicago - Colorado Springs - Denver - Ft. Wayne - Ft. Worth - Kansas City - Louisville - Toronto

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Public Works Fund: Street

Account Name: Capital Purchases Number: 01-30-4815

Description of item to be replaced: **Unit #203 – IT 28G CAT End Loader**

Year purchased: 2002 Original Cost: \$73,927.00

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

Unit #203 is a 2002 IT28G Front-End loader. It received a rating of 77.54 during this year's mechanic evaluation. The Front-End loader is experiencing severe rusting of the body which is evidenced by the holes in the side panels. The lift cylinder arms are starting to leak hydraulic oil and the front bucket attachment is cracked and in need of replacement. We have allocated 134.50 mechanic's hours to making repairs totaling \$16,497.05 in parts to maintain this piece of equipment.

---

Description of replacement item: ??????

Purchase Month: May/June Estimated Cost: \$163,378.00

Description of new item, including upgrades and technological improvements:

We are proposing to purchase a new 2016 small wheel End Loader model #926M from Patten/Cat. This machine will be purchased through the National IPA cooperative. This machine will come equipped with a new Fusion Quick Coupler, a new 2.7 yard bucket, new 54" Pallet Forks & Material Handling Arm. All of these are used for loading and unloading of material by staff for various departmental jobs. This machine is equipped with the Tier 4/Stage IV compliant turbo charged engine.

**SUBMITTED BY:** Kris Thom

Recommended for replacement by:

Department Head \_\_\_\_\_ Yes \_\_\_\_\_ No

City Administrator \_\_\_\_\_ Yes \_\_\_\_\_ No

2016 Caterpillar List Price	\$208,676.00
Ext Warranty	\$2,940.00
Less Gross Trade Allowance	(\$0.00)
FREIGHT & DEALER PREP	\$3,918.00
IPA GOVERNMENTAL DISCOUNT	(\$66,886.00)
SALES TAX EXEMPT (0%)	\$0.00
After Tax Balance	\$148,648.00

**TRADE-INS**

Model	Make	Serial Number	Year	Trade Allowance
IT28G	CATERPILLAR (AA)	04TF75212	2002	\$0.00

**INCLUDED WARRANTIES**

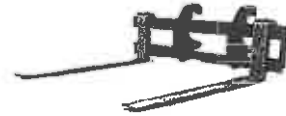
Standard Warranty: 12 Months/Unlimited Hours Full Machine  
 Extended Warranty: 36 MO / 5000 HR POWERTRAIN & HYDRAULIC (TIER IV)

**F.O.B./TERMS**

City of Darien Yard

**ADDITIONAL CONSIDERATIONS**

Optional Caterpillar SWL 54" Pallet Forks  
 Your Price if Purchased With The Machine \$3,400.00 ✓



Optional Caterpillar WL Material Handling Arm  
 Your Price if Purchased With The Machine \$3,550.00 ✓



- Delivery is 10-13 weeks

\_\_\_\_\_ on \_\_\_\_\_

0 \* \_\_\_\_\_

Signature

148,648 +  
 3,400 +  
 3,550 +  
 003.....  
 155,598 ◊  
 155,598 x  
 1.05 =  
 163,377.9 \*+



155,598

x 5% increase

\$163,378.00

## PROPOSAL

CITY OF DARIEN  
MUNICIPAL SERVICES  
1041 S. FRONTAGE ROAD  
DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2016.

### PUBLIC WORKS TRUCK GRAPHICS PACKAGE

PER: LAYOUT SUBMITTED

ALL GRAPHICS WILL BE PRINTED & REFLECTIVE

REAR White conspicuity safety striping

THREE SETS OF UNIT NUMBERS

A protective gloss laminate coating will be applied to all printed format

Please note:

Removal of any old graphics will based on a additional quote

MATERIALS & WORKMANSHIP IS GUARANTEED FOR 5 YEARS

PRICE BASED ON 1 UNITS Smaller Units

\$715.00 PER UNIT

Larger Dumps with 5" lettering and additional safety stripes. Add

\$200.00 PER UNIT

ACCEPTED: \_\_\_\_\_ DATE \_\_\_\_\_

If you have any questions please do not hesitate to call me. Thank You.

SINCERELY



JAKE M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525  
JAKETHESTRIPER.COM  
JAKETHESTRIPER@aol.com



FYE 17 BUDGET REQUEST FORM  
Equipment Replacement Budget – Items over \$1,000

Department: Public Works Fund: Street

Account Name: Capital Purchases Number: 01-30-4815

Description of item to be replaced: **Truck #105 – 2002 GMC 8500 Dump Truck**

Year purchased: 2002 Original Cost: ????

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

Current vehicle was given 75.70 during the mechanic's evaluation this year. It currently has 52,165 miles and is showing signs of wear and tear. Mechanically it is starting to experience problems similar to those we have been seeing with the other 9-ton dump trucks that we have been replacing. Springs, brakes, kingpins, plow, salt spreading equipment, wiring harnesses all are starting to show signs of wear and will require mechanical repairs in the near future. Dump body has started to rust and will become an issue going forward as well. This truck has required 158.50 hours of mechanical work totaling \$15,118.87 in repair parts in order to maintain this vehicle life to date.

Description of replacement item: **2017 Peterbilt Model 348 w/stainless steel dump body and tailgate salt spreader & stainless steel chipper cap.**

Purchase Month: May/June Estimated Cost: 185,000.00

Description of new item, including upgrades and technological improvements:

The new truck will be a 2017 Peterbilt Model 348 cab and chassis that will be purchased utilizing the Lake County Joint Purchasing Contract #15015 that was used to purchase truck #108 during this current budget year. Henderson will supply all equipment under the NJPA contract including the stainless steel dump body and tailgate spreader as well as up fitting the truck with a MKESA Poly Blend snow plow with mailbox cutout and air controls for all accessories. LED lighting will be supplied to ensure maximum visibility. The truck will also come with a stainless steel chipper cap as it is used as a chipper truck during the summer months.

**SUBMITTED BY:** Kris Throm

Recommended for replacement by:

Department Head \_\_\_\_\_ Yes \_\_\_\_\_ No

City Administrator \_\_\_\_\_ Yes \_\_\_\_\_ No



535 E. South Frontage Rd / Bolingbrook, IL / 60440

Date: 11-30-2015

To: Village of Darien  
Kris Throm  
1041 Frontage Rd  
Darien, IL. 60561

REF: Lake County DOT Joint Purchase # 15015

Dear Kris,

We are pleased to quote the following Peterbilt Model 348 Single AXLE per the attached summary which utilizes the Lake County Joint Purchase Contract number 15015 pricing with the specification discussed to accommodate the Village of Darien's requirements .

2017 Peterbilt Model 348  
Same as 2016 Tandem Specifications w/ extended cab  
Henderson Equipment / 10' dump  
Heated Windshield  
5 Year / 150,000 mile warranty  
Title and Plates  
All As Per Attached  
Lake County Joint Purchase agreement 15015

**Total Sale                    \$ 173,036.00**

Municipal FET and Sales Tax Exempt // Final Payment Due Upon Delivery

**Rick Michalowski** | Vocational Account Manager  
JX Enterprises, Inc.  
Cell 708-207-2354 | Fax 708-460-8991  
[rmichalowski@jxe.com](mailto:rmichalowski@jxe.com)  
[www.JXE.com](http://www.JXE.com)

## PROPOSAL

CITY OF DARIEN  
MUNICIPAL SERVICES  
1041 S. FRONTAGE ROAD  
DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2016.

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Larger Dumps with 5" lettering and additional safety stripes. Add    \$200.00 PER UNIT

ACCEPTED: \_\_\_\_\_ DATE \_\_\_\_\_

If you have any questions please do not hesitate to call me. Thank You.

SINCERELY



JAKE M. ZAAGMAN



**EMERGENCY VEHICLE GRAPHICS**

**Ph. 630.879.2525  
JAKETHESTRIPER.COM  
JAKETHESTRIPER@aol.com**

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Public Works Fund: Street

Account Name: Capital Purchases Number: 01-30-4815

Description of item to be replaced: **Unit #201 – 1991 Ford 1920 Tractor**

Year purchased: 1990 Original Cost: \$14,975.00

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

The current Ford 1920 Mowing tractor received a rating of 74.93 during this year's mechanic review. It currently has 3365 hours and it is starting to experience more mechanical issues with the starting equipment and motor. We have had many issues with the mower deck and have replaced many of the spindles for the blades and belts in order to keep the vehicle on the road. This truck has required 125.30 hours and has cost us \$9,670.13 in parts in order to maintain this tractor life to date.

Description of replacement item: **New Holland Workmaster 37**

Purchase Month: May/June Estimated Cost: \$25,000.00

Description of new item, including upgrades and technological improvements:

The new tractor would be very similar to our existing tractor. Ford no longer makes these types of tractors and Martin Implements suggests to replace it with a New Holland Workmaster 37 w/4x4 and rear turf tires. We will also be purchasing a new rear rotary deck for mowing. This will allow us to continue mowing leaving a nice finished look.

**SUBMITTED BY:** Kris Thom

Recommended for replacement by:

Department Head       Yes       No

City Administrator       Yes       No



Martin Implement Sales, Inc.

www.martinimplement.com

Central Office

18405 115th Avenue

Orland Park, IL 60467-8489

(708) 349-8430 Phone

(708) 349-4230 Fax

West Branch

420 Nolan Drive

South Elgin, IL 60177-2320

(815) 382-3320 Phone

(815) 382-3320 Fax

North Branch

28354 N. US Highway 12

Wauconda, IL 60084-2427

(815) 469-0126 Phone

(815) 469-0126 Fax

Ship to: SAME AS BELOW

Invoice to: City of Darien  
1041 S. Frontage Rd.  
Darien IL 60561-5404

Attention: Tom Masek

Branch 01 - Martin Impl		
Date 12/01/2015	Time 12:59:22 (O)	Page 1
Account No. DARIE003	Phone No. 6308525000	Quote No 08 013412
Ship Via	Purchase Order BUDGET QUOTE	
Sales Tax No. E9997-4487		
		Salesperson 003

EQUIPMENT QUOTE

Description: **\*\* QUOTE \*\***      EXPIRY DATE: 12/01/2016      Amount: 19245.00 ✓

Stock #: ?      Serial #: ?  
new New Holland Workmaster 37 tractor  
with 4-wheel drive, 12 X 12 Synchro-shuttle transmission,  
foldable 2-post ROPS w/seat belt, 25 X 8.50-14 4PR R3 front  
Turf tires and 41 X 14.00-20 4PR R3 rear Turf tires

Stock #: ?      Serial #: ?      5850.00

ew New Holland 60 inch mid-mount mower deck  
Model 366GMS  
with mid-mount PTO kit (p/n MT20129402)

Bid price includes installation on tractor

Stock #: ?      Serial #: ?      2700.00 ✓

new Land Pride 60 inch rear discharge finish mower  
m/n FDR1660-13  
with four solid rubber tires and front scalp roller  
(for tractor 3-pt hitch)

0 \* \*

Authorization: \_\_\_\_\_

Subtotal: 19,245.00 +  
Quote Total: 2,700.00 +  
002.....  
21,945.00

Note: bid pricing requires written purchase order.

Pricing valid not later than December 30, 2015.

Lou Curalli  
Martin Implement Sales  
708-903-1145 cell

X 5%  
+ 1,097.25  
21,945.00  
\$ 23,042.25

Selling price is F.O.B. Martin Implement Sales and does not include sales tax; add if applicable.  
Equipment is subject to prior sale.



Martin Implement Sales, Inc.

www.martinimplement.com

Central Office

13405 115th Avenue  
Orland Park, IL 60467-9488  
(708) 348-8430 Phone  
(708) 348-4230 Fax

West Branch

420 Nolan Drive  
South Elgin, IL 60177-2236  
(815) 383-3320 Phone  
(815) 695-8106 Fax

North Branch

28354 N. US Highway 12  
Wauconda, IL 60084-2427  
(847) 488-0120 Phone  
(847) 326-8054 Fax

Ship to: SAME AS BELOW

Invoice to: City of Darien  
1041 S. Frontage Rd.  
Darien IL 60561-5404

Attention: Tom Masek

Branch 01 - Martin Impl		
Date 11/27/2015	Time 15:59:18 (O)	Page 1
Account No. DARIE003	Phone No. 6308525000	Quote No03 013412
Ship Via		Purchase Order BUDGET QUOTE
Sales Tax No. E9997-4487		
		Salesperson 003

EQUIPMENT QUOTE

Description	** Q U O T E **	EXPIRY DATE: 11/27/2016	Amount
Stock #: ? new New Holland Workmaster 37 tractor with 4-wheel drive, 12 x 12 Synchro-shuttle transmission, foldable 2-post ROPS w/seat belt, 25 x 8.50-14 4PR R3 front Turf tires and 41 x 14.00-20 4PR R3 rear Turf tires			19245.00

Subtotal: 19245.00  
Quote Total: 19245.00

Authorization: \_\_\_\_\_

Note: bid pricing requires written purchase order.

Pricing valid not later than December 30, 2015.

Lou Curalli  
Martin Implement Sales  
708-903-1145 cell

Selling price is F.O.B. Martin Implement Sales and does not include sales tax; add if applicable.  
Equipment is subject to prior sale.

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CITY OF DARIEN  
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1041 S. FRONTAGE ROAD  
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December 1, 2015

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Larger Dumps with 5" lettering and additional safety stripes. Add    \$200.00 PER UNIT

ACCEPTED: \_\_\_\_\_ DATE \_\_\_\_\_

If you have any questions please do not hesitate to call me. Thank You.

SINCERELY



JAKE M. ZAAGMAN



**EMERGENCY VEHICLE GRAPHICS**

**Ph. 630.879.2525**  
**JAKETHESTRIPER.COM**  
**JAKETHESTRIPER@aol.com**

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Public Works Fund: Street

Account Name: Capital Purchases Number: 01-30-4815

Description of item to be replaced: **Vehicle #503 – 2006 Ford Expedition (Street Foreman)**

Year purchased: 2006 (PD) Original Cost: ????

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

Vehicle has received a rating of 76.00 during this year's mechanic's evaluation and currently has 141,863 miles. It is experiencing more mechanical issues having to have the transmission rebuilt a new radiator was also put in. The transmission lines are rusted and the floor boards and body are also starting to experience severe rusting issues. We have allocated 106.50 hours of mechanic time to making repairs which have totaled \$10,026.51 in parts in order to maintain this vehicle.

Description of replacement item: 2016 Ford Expedition 4x4

Purchase Month: May/June Estimated Cost: \$38,152.70

Description of new item, including upgrades and technological improvements:

We are looking to replace the current vehicle with 2016 Ford Expedition 4x4. This vehicle is currently driven by the Street Department Foreman and was a hand me down from the Police Department in approx. 2011. The new vehicle would have a trailer hitch allowing the foreman to pull an arrow board or small trailer if needed. The space in the back of the vehicle would allow the foreman to carry around the signs for crack fill and road paving projects as needed. The 4-wheel drive will allow for easier travel in winter/snow conditions.

**SUBMITTED BY:** Kris Thom

Recommended for replacement by:

Department Head \_\_\_\_\_ Yes \_\_\_\_\_ No

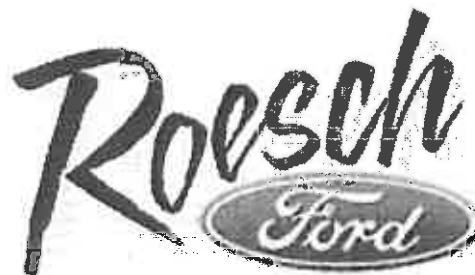
City Administrator \_\_\_\_\_ Yes \_\_\_\_\_ No



# 2016 FORD EXPEDITION XL

## 4-DOOR 4X4

### CONTRACT # 151



0 • \*  
32,059 • +  
279 • +  
489 • +  
625 • +  
87 • +  
345 • +  
525 • +  
39 • +  
30 • +  
275 • +  
275 • +  
275 • +  
105 • +  
66 • +  
100 • +  
015 • .....  
35,574 • ◊  
35,574 • x  
1 • 05 =  
37,352 • 7 \*+

## ROESCH FORD COMMERCIAL TRUCK CENTER

**Brian Kilduff**

[briankilduff@roeschtrucks.com](mailto:briankilduff@roeschtrucks.com)

**630-279-6000 x2245**

[www.roeschford.com](http://www.roeschford.com)

**SUBURBAN PURCHASING COOPERATIVE  
 CONTRACT # 151  
 2016 FORD EXPEDITION XL 4-DOOR 4X4  
 PRICING WORKSHEET**

DEALER AGREES TO FURNISH PRICE/TOTAL BID AS SPECIFIED WITH ALL STANDARD EQUIPMENT

**2016 MY EXPEDITION XL 4-DOOR 4X4 - BASE VEHICLE (100A) \$32,059.00**

<input type="checkbox"/>	EL SERIES	\$4,550.00
--------------------------	-----------	------------

EQUIPMENT GROUP OPTIONS		
<input type="checkbox"/>	101A	\$1,425.00
	~ SYNC WITH MY FORD ENHANCED VOICE RECOGNITION COMMUNICATION AND ENTERTAINMENT SYSTEM	
	~ SIRIUS XM SATELLITE RADIO (NOT AVAILABLE IN ALASKA OR HAWAII)	
	~ AM/FM SINGLE-CD/SINGLE 4.2" INSTRUMENT CLUSTER / 4.2" CENTER STACK W/REAR VIEW CAMERA	
	~ SINGLE-ZONE ELECTRONIC AIR TEMPERATURE CONTROL (EATC) W/REAR AUX CONTROL	
	~ COMPASS	
	~ SELECT SHIFT AUTOMATIC TRANSMISSION WITH PROGRESSIVE RANGE SELECT	
	~ SEATS, 3rd ROW 60/40 MANUAL BENCH, CLOTH	
<input type="checkbox"/>	102A	\$1,425.00
	SSV PACKAGE	
	~ 17" STEEL WHEEL (265/70R17 AT OWL)	
	~ CLOTH 1st ROW / VINYL 2nd ROW SEATING	
	~ 3rd ROW SEATING DELETE WITH COVER/END CAP	
	~ COLUMN SHIFTER AND FLOOR CONSOLE DELETE	
	~ DOOR HANDLES MOLD-IN-COLOR, BLACK GRILLE, 4X4 SKID PLATES	
	~ VINYL FLOOR COVERING	
	~ 3.73 REAR-AXLE, LIMITED-SLIP	
	~ LESS RUNNING BOARDS	
	~ 4X4 SKID PLATES (FRONT, TRANSFER CASE AND FUEL TANK)	
	~ FRONT TOW HOOKS	
	~ 3rd ROW STORAGE BINS	

OPTIONS - POWERTRAIN		
<input checked="" type="checkbox"/>	ENGINE 3.5L V6 ECOBOOST STANDARD	\$0.00
<input checked="" type="checkbox"/>	3.5L V6 6-ECOBOOST SPEED AUTOMATIC W/OD	STD
X3L	3.73 REAR-AXLE, LIMITED SLIP (ALL NON EL & 4X2 EL)	\$279.00

AVAILABLE EXTERIOR OPTIONS		
<input checked="" type="checkbox"/>	536	\$489.00
	HEAVY-DUTY TRAILER TOW PACKAGE	
	~ CLASS IV TRALER HITCH RECEIVER	
	~ WIRING HARNESS W/4 & 7 PIN CONNECTION	
	~ HEAVY-DUTY AUXILIARY TRANSMISSION OIL COOLER	
	~ HEAVY-DUTY RADIATOR	
	~ ELECTRONIC BRAKING WIRING KIT	
	~ INTEGRATED TRAILER BRAKE CONTROLLER	
<input checked="" type="checkbox"/>	WHEELS 17" PAINTED ALUMINUM STANDARD	\$0.00
<input checked="" type="checkbox"/>	RUNNING BOARDS	\$625.00
41K	4X4 SKID PLATES (FRONT, TRANSFER CASE AND FUEL TANK)	\$87.00

PACKAGE OPTIONS		
<input checked="" type="checkbox"/>	50F	\$345.00
	FLEET CONVENIENCE PACKAGE	

AVAILABLE DEALER INSTALLED OPTIONS		
<input checked="" type="checkbox"/>		6" UNITY SPOT LIGHT \$525.00
<input checked="" type="checkbox"/>	153	LICENSE PLATE BRACKET \$0.00
<input checked="" type="checkbox"/>	43D	DAYTIME RUNNING LIGHTS \$39.00
<input checked="" type="checkbox"/>	41H	ENGINE BLOCK HEATER \$30.00
<input checked="" type="checkbox"/>		RUST PROOFING \$275.00
<input checked="" type="checkbox"/>		2016 SERVICE MANUAL ON CD FOR WINDOWS \$275.00
<input checked="" type="checkbox"/>		TRANSFER PLATES \$120.00
<input checked="" type="checkbox"/>		UNDERCOATING \$275.00
<input checked="" type="checkbox"/>		LICENSE AND TITLE "M" PLATES (NEW) \$105.00

INTERIOR SEAT OPTIONS		
<input checked="" type="checkbox"/>	875	3RD ROW 60/40 MANUAL BENCH, CLOTH \$764.00
<input checked="" type="checkbox"/>		FRONT BUCKET SEATS W/ 40/20/40 SPLIT 2nd ROW SEAT (5 PASS) \$0.00
<input checked="" type="checkbox"/>		~ EBONY/DUNE STANDARD
<input checked="" type="checkbox"/>		ACCENT COLOR MOLDED IN COLOR BLACK STANDARD \$0.00
<input checked="" type="checkbox"/>	51R	ALL WEATHER FLOOR MATS (RPO) \$66.00

EXTERIOR PAINT COLORS		
<input checked="" type="checkbox"/>	G1	SHADOW BLACK \$0.00
<input checked="" type="checkbox"/>	H7	BRONZE FIRE \$0.00
<input checked="" type="checkbox"/>	J7	MAGNETIC \$0.00
<input checked="" type="checkbox"/>	JW	GREEN GEM \$0.00
<input checked="" type="checkbox"/>	N1	BLUE JEANS \$0.00
<input checked="" type="checkbox"/>	PQ	RACE RED \$0.00
<input checked="" type="checkbox"/>	RR	RUBY RED METALLIC TINTED CLEAR COAT \$345.00
<input checked="" type="checkbox"/>	UX	INGOT SILVER \$0.00
<input checked="" type="checkbox"/>	Z1	OXFORD WHITE \$0.00

OPTIONS - WARRANTY		
<input checked="" type="checkbox"/>		6 YEAR 100,000 - PREMIUMCARE \$2,595.00
<input checked="" type="checkbox"/>		6 YEAR 75,000 - POWERTRAIN \$1,695.00

DELIVERY		
<input checked="" type="checkbox"/>		WITHIN 50 MILES OF DEALERSHIP \$0.00
<input checked="" type="checkbox"/>		GREATER THAN 50 MILES OF DEALERSHIP \$100.00

VEHICLE TOTAL PRICE \$ \_\_\_\_\_

QUANTITY \_\_\_\_\_

ORDER TOTAL \$ \_\_\_\_\_

# PROPOSAL

CITY OF DARIEN  
MUNICIPAL SERVICES  
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QUOTE Estimate for graphics for 2016.

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ACCEPTED: \_\_\_\_\_ DATE \_\_\_\_\_

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EMERGENCY VEHICLE GRAPHICS

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[JAKETHESTRIPER@aol.com](mailto:JAKETHESTRIPER@aol.com)

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Public Works - Street Fund: Street

Account Name: Capital Purchases Number: 01-30-4815

Description of item to be replaced: **Unit # 317 - 2000 Vermeer BC1800A Brush Chipper**

Year purchased: 2001 Original Cost: \$31,400.00

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

Unit # 317 is currently rated at a 75.86. It has 2263 hours and we have allocated 67.15 hours of mechanic time for repairs totaling \$2,866.38 in parts. It is starting to experience more mechanical issues with starting equipment and is becoming more unreliable. It is showing wear on the drums and bearings as well.

Description of replacement item: Add backup information as necessary

Purchase Month: June/July Estimated Cost: \$75,300.00

Description of new item, including upgrades and technological improvements:

We are proposing to replace the current Vermeer BC1800A w/ a Vermeer BC1800XL Brush Chipper w/ Tier 4 Final engine. The chipper will have the added safety feature of a stop bar located at the back of the feed tray/chute allowing the operators to easily shut the machine feed feature off if they something was being incorrectly pulled into the machine. This new brush chipper will be purchased through the NJPA utilizing contract #070313-VRM.

**SUBMITTED BY:** Kris Thom

Recommended for replacement by:

Department Head \_\_\_\_\_ Yes \_\_\_\_\_ No

City Administrator \_\_\_\_\_ Yes \_\_\_\_\_ No



**BC1800XL - 19" Brush Chipper with Tier 4F Engine**

<b>Basic Unit</b> (Use this pricing if specifications beyond those shown below are desired)	
BC8500XL Brush Chipper (19" capacity drum style) w/ 173 hp John Deere 4045 Tier 4 Final turbocharged diesel engine, high coolant temperature and low oil pressure automatic shutdown, precleaner, DEF tank, springloaded clutch, live hydraulics, variable speed dual vertical feed rollers, selectable SmartFeed, pintle hitch, lockable battery box, lockable control panel, lockable engine doors, lockable toolbox, infeed curtain, dual-edged knives, selected ECOIdle, Tree Commander remote control system (115); non winch option (131); heavy duty manual jack (139); 10,000 lb. axle w/ torsion suspension and electric brakes, telescoping tongue, 235/75R 17.5 radial tires w/o winch (135); LED lights (155); 6-way round trailer plug (040); right side controls (includes clutch handle and deluxe instrument panel located on right side of machine - deluxe instrument panel includes tachometer w/ LCD screen that can display hours, oil pressure, water temperature and engine error codes) (153); manually operated discharge/chip chute rotation and deflector (015)	
For additional options, see "Optional Features" section below.	
<input type="checkbox"/> <b>Basic Unit Price:</b>	
<b>Value Package (15VP)</b> (Receive additional savings by ordering your unit with the most commonly requested specifications)	
To receive addl. savings, order unit as specified above, "As Is" with NO change to options shown above.	
<input checked="" type="checkbox"/> <b>Value Package Price:</b> <b>\$70,155.00</b>	

To receive "Optional Features" below, add to "Basic Unit" price above to arrive at final pricing. DO NOT add to "Value Package" pricing:

**Optional Features:**

- Winch w/ manual right side hydraulic directional controls (093); in lieu of no winch (131)
- Heavy duty hydraulic jack (140); in lieu of heavy duty manual jack (139)
- Hydraulic Brakes w/ fixed tongue (133); in lieu of electric brakes (135)
- Electric Brakes w/ Winch Option (141); in lieu of non winch option (135)
- Right Side Manual Tall Discharge/Chip Chute (016); in lieu of manual discharge chute (015)
- Manual Height Adjustable Discharge/Chip Chute (012); in lieu of manual discharge chute (015)
- Hydraulic Discharge/Chip Chute (Rot & Deflect) (078); in lieu of manual discharge chute (015)
- Hydraulic Tall Discharge/Chip Chute (Rot & Deflect) (079); in lieu of manual discharge chute (015)
- Hydraulic Rotation & Manual Height Adjustable Chute (080); in lieu of manual discharge chute (015)
- Biodegradable Hydraulic Oil (998)
- Miscellaneous Features: sales code \_\_\_\_

**Add to Basic Unit Price:**

\$ \_\_\_\_\_

**SubTotal:** \$70,155.00  
**Dealer Freight & Prep:** \$1,560.00  
**Quantity:** 1

Enter Sales Tax %: \_\_\_\_\_

**Total:** \$71,715.00  
**Sales Tax:** \_\_\_\_\_

**Grand Total:** \$71,715.00

Pricing effective 10/01/15  
 NOTE: All pricing in USD \$  
 Quotes valid for 30 days

ACCEPTED:

Vermeer  
 BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

Customer  
 BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

Any applicable sales tax is not included. Prices subject to change without notice. These prices are exclusive of any and all duties, import fees, taxes, or other similar charges. These prices may not be available in any transaction involving a trade or rental transaction. This sheet may not include all possible specifications available for this model. For complete product specifications, please contact your local authorized Vermeer dealer. Unless otherwise noted, dealer freight & prep to be determined.



## PROPOSAL

CITY OF DARIEN  
MUNICIPAL SERVICES  
1041 S. FRONTAGE ROAD  
DARIEN, ILLINOIS 60561

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MATERIALS & WORKMANSHIP IS GUARANTEED FOR 5 YEARS

PRICE BASED ON 1 UNITS    Smaller Units                      \$715.00 PER UNIT  
Larger Dumps with 5" lettering and additional safety stripes. Add    \$200.00 PER UNIT

ACCEPTED: \_\_\_\_\_ DATE \_\_\_\_\_

If you have any questions please do not hesitate to call me. Thank You.

SINCERELY

  
JAKE M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525  
JAKETHESTRIPER.COM  
JAKETHESTRIPER@aol.com

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Public Works - Street Fund: Street

Account Name: Capital Purchases Number: 01-30-4815

Description of item to be replaced: **Unit #307 - 1998 Vermeer BC1800A Brush Chipper**

Year purchased: 1999 Original Cost: \$29,000.00

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

Unit # 307 is currently rated at a 75.45. It has 2860 hours and we have allocated 102.80 hours of mechanic time for repairs totaling \$6848.94 in parts. It is starting to experience more mechanical issues with starting equipment, it is showing deterioration in the drums and bearings and is becoming more unreliable.

Description of replacement item: Vermeer BC1800XL Brush Chipper

Purchase Month: June/July Estimated Cost: \$75,300.00

Description of new item, including upgrades and technological improvements:

We are proposing to replace the current Vermeer BC1800A w/ a Vermeer BC1800XL Brush Chipper w/ Tier 4 Final engine. The chipper will have the added safety feature of a stop bar located at the back of the feed tray/chute allowing the operators to easily shut the machine feed feature off if they something was being incorrectly pulled into the machine. This new brush chipper will be purchased through the NJPA utilizing contract #070313-VRM.

**SUBMITTED BY:** Kris Thom

Recommended for replacement by:

Department Head       Yes       No

City Administrator       Yes       No





**BC1800XL - 19" Brush Chipper with Tier 4F Engine**

**Basic Unit** (Use this pricing if specifications beyond those shown below are desired)

BC8500XL Brush Chipper (19" capacity drum style) w/ 173 hp John Deere 4045 Tier 4 Final turbocharged diesel engine, high coolant temperature and low oil pressure automatic shutdown, precleaner, DEF tank, springloaded clutch, live hydraulics, variable speed dual vertical feed rollers, selectable SmartFeed, pintle hitch, lockable battery box, lockable control panel, lockable engine doors, lockable toolbox, infeed curtain, dual-edged knives, selected ECOIdle, Tree Commander remote control system (115); non winch option (131); heavy duty manual jack (139); 10,000 lb. axle w/ torsion suspension and electric brakes, telescoping tongue, 235/75R 17.5 radial tires w/o winch (135); LED lights (155); 6-way round trailer plug (040); right side controls (includes clutch handle and deluxe instrument panel located on right side of machine - deluxe instrument panel includes tachometer w/ LCD screen that can display hours, oil pressure, water temperature and engine error codes) (153); manually operated discharge/chip chute rotation and deflector (015)

For additional options, see "Optional Features" section below.

Basic Unit Price:

---

**Value Package (ISVP)** (Receive additional savings by ordering your unit with the most commonly requested specifications)

To receive addl savings, order unit as specified above, "As Is" with NO change to options shown above.

Value Package Price: **\$70,155.00**

To receive "Optional Features" below, add to "Basic Unit" price above to arrive at final pricing. DO NOT add to "Value Package" pricing:

**Optional Features:**

- Winch w/ manual right side hydraulic directional controls (093); in lieu of no winch (131)
- Heavy duty hydraulic jack (140); in lieu of heavy duty manual jack (139)
- Hydraulic Brakes w/ fixed tongue (133); in lieu of electric brakes (135)
- Electric Brakes w/ Winch Option (141); in lieu of non winch option (135)
- Right Side Manual Tall Discharge/Chip Chute (016); in lieu of manual discharge chute (015)
- Manual Height Adjustable Discharge/Chip Chute (012); in lieu of manual discharge chute (015)
- Hydraulic Discharge/Chip Chute (Rot & Deflect) (078); in lieu of manual discharge chute (015)
- Hydraulic Tall Discharge/Chip Chute (Rot & Deflect) (079); in lieu of manual discharge chute (015)
- Hydraulic Rotation & Manual Height Adjustable Chute (080); in lieu of manual discharge chute (015)
- Biodegradable Hydraulic Oil (998)
- Miscellaneous Features: sales code \_\_\_\_\_

Add to Basic Unit Price:

\$ \_\_\_\_\_

SubTotal: \$70,155.00  
 Dealer Freight & Prep: \$1,560.00  
 Quantity: 1

Enter Sales Tax %:

Total: \$71,715.00  
 Sales Tax: \_\_\_\_\_

**Grand Total: \$71,715.00**

Pricing effective 10/01/15  
 NOTE: All pricing in USD \$  
 Quotes valid for 30 days

ACCEPTED:

Vermeer  
 BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

Customer  
 BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

Any applicable sales tax is not included. Prices subject to change without notice. These prices are exclusive of any and all duties, import fees, taxes, or other similar charges. These prices may not be available in any transaction involving a trade or rental transaction. This sheet may not include all possible specifications available for this model. For complete product specifications, please contact your local authorized Vermeer dealer. Unless otherwise noted, dealer freight & prep to be determined.



# PROPOSAL

CITY OF DARIEN  
MUNICIPAL SERVICES  
1041 S. FRONTAGE ROAD  
DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2016.

## PUBLIC WORKS TRUCK GRAPHICS PACKAGE

PER: LAYOUT SUBMITTED  
ALL GRAPHICS WILL BE PRINTED & REFLECTIVE  
REAR White conspicuity safety striping  
THREE SETS OF UNIT NUMBERS  
A protective gloss laminate coating will be applied to all printed format  
Please note:  
Removal of any old graphics will based on a additional quote

MATERIALS & WORKMANSHIP IS GUARANTEED FOR 5 YEARS

PRICE BASED ON 1 UNITS    Smaller Units                      \$715.00 PER UNIT  
Larger Dumps with 5" lettering and additional safety stripes. Add    \$200.00 PER UNIT

ACCEPTED: \_\_\_\_\_ DATE \_\_\_\_\_

If you have any questions please do not hesitate to call me. Thank You.

SINCERELY



JAKE M. ZAAGMAN



**EMERGENCY VEHICLE GRAPHICS**

**Ph. 630.879.2525  
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JAKETHESTRIPER@aol.com**

FYE 17 BUDGET REQUEST FORM  
Equipment Replacement Budget – Items over \$1,000

Department: Municipal Services

Fund: Street & Water

Account Name: Equipment

Number: 4815 4225

Description of item to be replaced: Corty Pressure Washer

Year purchased: 2007

Original Cost: 4,200

Year item was scheduled for replacement: N/A

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

The department request replacement of existing Corty pressure Washer which is rusted and leaking. The staff use the pressure washer almost every day to clean construction debris off vehicles in the summer and salt and grime in the winter. This equipment cleaning is necessary to prevent equipment damage and prepare the unit for further maintenance or repairs. The current pressure washer unit is rusted and leaks, service technician determined the gas valve, pump, flame ring, float, and wand need to be replaced. Cost approximately 2,000.00 See attached service/repair.

Description of replacement item: Landa ENG 23024A

Purchase Month: May 1

Estimated Cost: 6900

Description of new item, including upgrades and technological improvements:

The new industrial grade pressure washer is a High Efficiency five gallons per minute at 2300 PSI with a stainless steel housing and remote start /time delay. This unit also meets Air Force center safety UL-1776 including hot water bypass and rupture disk to avoid excessive overheating and pressure build up if left for extended time. This company offers GSA Disaster Purchasing pricing for state and local governments.

SUBMITTED BY: Dan/Dave

Split w/ Water  
\$ 3450  
each

Recommended for replacement by:

Department Head  Yes  No

City Administrator  Yes  No

# Kärcher North America

Date: 11/23/15  
Job Number:

**TO:**  
David Fell  
City of Darien  
630-429-1711

**FROM**  
Philip Kircher  
Kärcher North America  
4275 NW Pacific Rim Blvd  
Camas, WA 98607  
(800) 984-2612  
Fax (800) 535-9164  
pskircher@hotmail.com

GSA Contract Number		DUNS	Tax ID	CAGE	FOB		
GS-07F-0496T		96-841-1939	13-3129757	6LHS6	Destination		
ITEM NO.	QTY	DESCRIPTION	UNIT	LIST UNIT PRICE	GSA Disc	NET UNIT PRICE	TOTAL
VHG5-30024B	1.00	Hot water washer 230v 1 ph Options	1	\$7,650.00	36.52	\$4,856.22	\$4,856.22
89035410	1.00	Stainless housing	1	\$716.00	36.52	\$454.52	\$454.52
89034740	1.00	Remote& Time delay	1	\$1,024.00	36.52	\$650.04	\$650.04
98010400	1.00	Draft diverter	1	\$137.00	36.52	\$86.97	\$86.97
87493030	1.00	Undercarriage washer	1	\$1,119.00	36.52	\$710.34	\$710.34
<b>Subtotal</b>							\$6,758.08
Tax rate _____ %						<b>Tax</b>	
<b>Total</b>							\$6,758.08

This quote is issued through GSA's Disaster Preparation Program. Any order placed against our schedule from a state or local government needs to reference this on the purchase order.

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: City of Darien Fund: Streets

Account Name: Equipment Number: 30-4815

Description of item to be replaced: CHAIRS IN CITY HALL

Year purchased: 1980s Original Cost: N/A

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

Removal and replacement of chairs throughout City Hall, including the City Council Chambers. Chairs are in need of replacement due broken lumbar mechanisms, torn upholstery, broken arm rests, and non-working rollers.

Description of replacement item:

Purchase Month: May/June Estimated Cost: \$10,000

Description of new item, including upgrades and technological improvements:

New chairs will provide the needed support for reducing strain on the lower back. This will help eliminate back pain and increase blood flow to the rest of the body.

**SUBMITTED BY:** Dan Gombac

Recommended for replacement by:

Department Head       Yes     No

City Administrator     Yes     No

2016 NEW CHAIR ESTIMATE

TYPE	QNTY	DOLLARS	TOTAL	COMMENTS
Executive Chairs	3	\$199.00	\$597.00	Bryon, Dan, Paul
Deluxe Fabric Task Chairs	7	\$185.00	\$1,295.00	Dorothy, Maria, Mary, Michael, Marie, Lisa, Diane
Colored Mesh Chairs	12	\$165.00	\$1,980.00	Conference room
Leather Mgr Chairs	4	\$89.00	\$356.00	Council chairs - dept heads
Conference Room Chairs	12	\$129.00	\$1,548.00	City Council Members
Stackable Chairs Deluxe	44	\$54.00	\$2,376.00	Council Audience
Reception Chairs	12	\$129.00	\$1,548.00	Office Guest Chairs
<b>TOTAL</b>			<b>\$9,700.00</b>	

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### EXECUTIVE'S CHAIR

Long-lasting luxury for CEOs and key decision-makers.

- Comfortable high-back style.
- Rich, bonded leather over generous foam.
- Padded armrests.
- 5 1/2" thick foam seat with 5" back cushion.

MODEL NO.	SEAT DIMENSIONS W x D	CAPACITY (LBS.)	ADJUSTABLE HEIGHT	WT. (LBS.)	PRICE EACH		ADD TO CART
						2+	
H-4116	21 x 19"	250	19-23"	49	\$215	\$199	<a href="#">Specify Color</a>

EASY ASSEMBLY. SHIPS UPS.

Dan  
Byron  
Paul.

3

\$ 597

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### Deluxe Fabric Task Chair - Black



6-way adjustability.

- Padded adjustable armrests.
- 4" thick seat.
- Chair Mats sold separately.

[More Images](#)

MODEL NO.	SEAT DIMENSIONS W x D	CAP. (LBS.)	ADJUSTABLE HEIGHT	WT. (LBS.)	PRICE EACH		ADD TO CART	
					1	2+	1	ADD
H-3636BL	21 x 20"	250	18-22"	42	\$195	\$185	1	ADD

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*Dorothy  
Mary  
Marie  
maria  
Mike  
Lisa  
Diane*

7

\$ 1295



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### Colored Mesh Chair - Black



Comfortable foam meets breathable mesh.

- Contemporary style.
- Padded, adjustable armrests.
- Adjustable lumbar support.
- 3 1/2" thick seat and 2 1/2" back.
- Chair Mats sold separately.

[More Images](#)

MODEL NO.	SEAT DIMENSIONS W x D	CAP. (LBS.)	ADJUSTABLE HEIGHT	WT. (LBS.)	PRICE EACH		ADD TO CART	
					1	2+		ADD
H-4119BL	21 x 19"	250	17-21"	40	\$175	\$165	<input type="text" value="1"/>	<input type="button" value="ADD"/>

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*upstairs  
conference*

*12  
x 165*

*\$ 1980*

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Home > All Products > Facilities Maintenance > Office Chairs > Leather Manager's Chair



**LEATHER MANAGER'S CHAIR**

Classic mid-back styling.

- Soft bonded leather upholstery.
- 3 1/2" thick seat with 3" back.

MODEL NO.	SEAT DIMENSIONS W x D	CAP. (LBS.)	ADJUSTABLE HEIGHT	WT. (LBS.)	PRICE EACH		ADD TO CART
					1	2+	
H-3641	19 x 20"	250	17-21"	32	\$99	\$89	1 <input type="button" value="ADD"/>

EASY ASSEMBLY. SHIPS UPS.

*Council  
Chairs*

④

\$ 356

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Home > All Products > Facilities Maintenance > Office Chairs > Conference Room Chair



**CONFERENCE ROOM CHAIR**

Sit in comfort during long meetings.

- High-back style in bonded leather with plush foam.
- 5" thick seat and back.

MODEL NO.	SEAT DIMENSIONS W x D	CAP. (LBS.)	ADJUSTABLE HEIGHT	WT. (LBS.)	PRICE EACH		ADD TO CART	
					1	2+		ADD
H-2753	21 x 22"	250	18-22"	41	\$129 ea. any qty.		1	<input type="button" value="ADD"/>

EASY ASSEMBLY. SHIPS UPS.

*City Council*

*12*

*\$ 1,548*

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Home > All Products > Facilities Maintenance > Office Chairs > Stackable Chairs



**STACKABLE CHAIRS**

Sturdy, durable chairs for lunchrooms, waiting rooms and reception areas.

- Steel frame. Powder-coat finish.
- Stacks for convenient storage.
- Padded fabric seat and back. Classic look and comfort. With or without armrests.
- Dolly - Easily move 5 stacked chairs at a time. Sturdy steel frame, locking casters.
- Stackable Chair Hand Truck available.



MODEL NO.	DESCRIPTION	SEAT DIM. W x D	SEAT HEIGHT	CAP. (LBS.)	QTY./CTN.	PRICE EACH		ADD TO CART
						1	4+	
H-3733	Deluxe	19 x 17 1/2"	19"	300	1	\$58	\$54	Specify Color
H-3734	Deluxe w/ Armrests					65	61	Specify Color
H-4115	Dolly - Holds up to 5 Uline Stackable Chairs					68	64	1 <input type="button" value="ADD"/>

EASY ASSEMBLY. SHIPS UPS.

*Council  
audience*

44

X \$54

—————  
\$ 2376  
1

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Home > All Products > Facilities Maintenance > Office Chairs > Reception Chairs And Tables

### Reception Chair - Standard, Black



Enlarge

Welcome guests to an attractive waiting area.

- Comfortable 3" padded seat and back with sturdy steel sled frame.
- Stain-resistant fabric maintains appearance.

MODEL NO.	DESCRIPTION	SEAT DIMENSIONS W x D	SEAT HEIGHT	CAPACITY (LBS.)	WT. (LBS.)	PRICE EACH		ADD TO CART	
						1	4+		ADD
H-4209BL	Chair	20 x 19"	18"	250	25	\$139	\$129	1	<input type="button" value="ADD"/>

EASY ASSEMBLY. SHIPS VIA UPS.

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*Office Chairs*

*Dan - 3*

*Byron - 2*

*Paul - 2*

*Marie - 2*

*Michael - 2*

*Loran - 1*

*12*

~~\$1419~~  
\$1548

Expansion Request is for: • Any new program/activity costing in excess of \$1,000; • Any new equipment (not replacement) costing in excess of \$1,000; • Any new employee; or • Any capital project.

BUDGET REQUEST FORM  
Expansion Budget

Department: Municipal Services Fund: 4815

Project/Program Title: Quick view Sewer camera

Description of proposed new program/activity/expenditure, including purpose and justification:

The Public works street department maintains storm sewers within the road and within dedicated rear yard drainage easements. When these lines develop problems public works department calls a sewer company to discover and remedy the problem, however these service calls are expensive and time consuming because very often the problem is difficult to isolate. The new camera system would allow us to quickly zoom down the pipe from manhole to manhole and inspect the condition or blockage causing the problem, then able to direct the sewer crew exactly where to begin. Preceding road paving construction it is necessary to determine the overall condition of a storm line directly within the road, this camera would allow us to determine the general condition and material of the pipe to know if further camera inspection or possible repair is needed.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4815</u>	<u>Capital Equipment</u>	<u>\$16,000.00</u>
_____	_____	_____
	TOTAL COST:	<u>\$16,000.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before? \_\_\_\_\_ Yes \_\_\_\_\_ X No

If yes, how many times: \_\_\_\_\_

**SUBMITTED BY:** Dan/Dave

Recommended by City Administrator: \_\_\_\_\_ Yes \_\_\_\_\_ No

## System

video format . . . . . NTSC or PAL  
battery . . . . . 8-hr. NiMH  
ratings . . . . . ETL, CE  
kit size/weight . . . . . 25" × 20" × 12" / 39 lb.

## Camera

imager . . . . . color 1/4" EXview HAD CCD  
zoom lens . . . . . 432× (36× optical, 12× digital)  
57.8–1.7 deg FOV  
alignment . . . . . front windshield-mounted with  
tele FOV calibrated to lamp beam  
purge/pressurization . . . . . schrader valve  
with safety relief valves  
features . . . . . image stabilization; auto gain, shutter,  
focus, white balance; image enhancement  
construction . . . . . aluminum and stainless w/  
combination anodized/powder coat finish  
environment . . . . . IP68 dust/waterproof; 20–110°F  
**manhole camera option (Haloptic model)**  
imager . . . . . color 1/4" H-CMOS  
lens . . . . . 90-deg fixed-focus (2" to infinity)

## Illumination

### Haloptic model

lamp . . . . . single HID  
reflector . . . . . 5" coaxial columnar parabolic  
design . . . . . Haloptic precision light engine  
illumination . . . . . up to 400 lux @ 200'  
manhole illumination . . . . . shadowless LED

### standard model

lamps . . . . . twin HID  
reflectors . . . . . 1.5" offset diverging parabolic  
illumination . . . . . up to 20 lux @ 200'

## Pole & Standoff

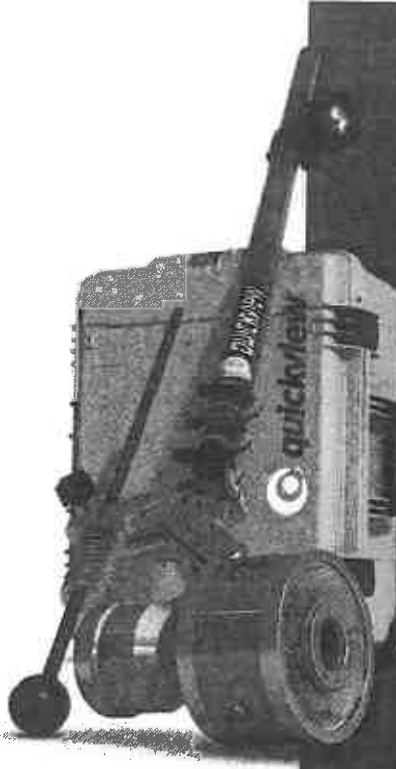
length/weight . . . . . (see chart at right)  
centering . . . . . 6–48" (152–1219 mm)

## Viewer/Recorder (uplink Micro™)

screen size . . . . . 3.6" TFT LCD (640×480 pixels)  
formats . . . . . JPEG, AVI (30 fps)  
media/capacity . . . . . Micro SD card up to 32 GB  
outputs . . . . . analog video, USB  
wireless . . . . . 2.4 GHz FM

## Controls

zoom/focus joystick • auto-focus on/off •  
lamp/camera switch (pipe/manhole/off) • battery  
charge indicator • menu button (image stabilization,  
ShadowBright, infrared filter, grid display) • power



## Kit Components

- camera head
- telescoping carbon fiber pole with standoff
- operator safety vest
- joystick controls
- battery pack
- battery charger
- two (2) wireless pole-mount viewer/recorders
- 40' camera cable
- hard-shell wheeled case with telescoping handle
- tools/spares/manual

## Optional Accessories

- integral pipe and manhole measurement
- DiaMetrik pipe and manhole measurement accessory
- drop-line extension for centering view while inspecting drop lines
- extensions to increase pole length 6–18'
- WinCan observation and asset management software
- Purge/pressurization kit to prevent condensation
- Rear-view camera
- upLink Handheld

standard 24' carbon-fiber pole collapses to 7' 4" 8.5 lb.

optional 30' carbon-fiber pole collapses to 7' 5" 9.0 lb.

optional 16' carbon-fiber pole collapses to 4' 10" 7.3 lb.

# Envirosight<sup>INC.</sup>

[www.envirosight.com](http://www.envirosight.com)

(866) 936-8476 • (973) 252-6700

111 Cantfield Ave, Unit B3  
Randolph, NJ 07869

Worldwide Sales & Service

# City of Darien

2/5/2016

## CAPITAL PROJECTS FUND BUDGET FOR THE YEAR 2016-2017

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 ESTIMATED ACTUAL	FYE 17 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 18 FORECAST	FYE 19 FORECAST
<b>REVENUE</b>								
TRANSFER FROM GEN FUND	2,947,611	2,012,658	2,012,658	2,825,000	2,825,000	-	1,850,000	1,425,000
MISC REV	63,805	-	-	-	-	-	-	-
PROPERTY TAXES	204,421	203,006	203,950	207,570	207,570	-	207,564	205,362
GRANTS/REIMBURSEMENTS	73,490	314,000	114,074	172,000	-	172,000	-	-
SALE OF PROPERTY	1,200,000	-	-	-	-	-	-	-
BONDS	-	-	-	-	-	-	-	-
INTEREST INCOME	60,673	25,000	25,000	15,000	-	15,000	7,000	2,000
<b>TOTAL REVENUES</b>	<b>\$ 4,550,000</b>	<b>\$ 2,554,664</b>	<b>\$ 2,355,682</b>	<b>\$ 3,219,570</b>	<b>\$ 3,032,570</b>	<b>\$ 187,000</b>	<b>\$ 2,064,564</b>	<b>\$ 1,632,362</b>
<b>CAPITAL</b>								
DITCH/DRAINAGE PROJECTS	1,921,466	1,430,800	1,178,319	1,011,800	-	1,011,800	1,321,700	1,080,000
SIDEWALK REPLACEMENT	83,600	75,945	75,945	73,475	73,475	-	76,750	87,188
CRACK SEAL PROGRAM	111,089	183,750	183,750	183,750	-	183,750	183,750	183,750
CURB & GUTTER PROGRAM	270,519	283,198	209,750	352,203	-	352,203	354,056	361,236
CAPITAL IMPROVEMENTS	4,950	-	-	-	-	-	-	-
EQUIPMENT/OTHER PROJECTS	341,912	843,000	311,999	731,181	410,547	320,634	200,000	-
STREET RECONSTRUCTION	1,023,484	1,437,952	1,256,857	1,771,580	115,000	1,656,580	1,575,000	1,620,000
STREET RECON-REIMB	-	-	-	-	-	-	-	-
BOND PAYMENT	203,487	203,006	203,006	207,570	207,570	-	206,564	205,362
CONSULTING/PROF SERVICES	120,984	44,500	55,000	46,200	-	46,200	46,200	46,200
CONSULTING/PROF SERVICES RE	9,982	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>4,091,473</b>	<b>4,502,151</b>	<b>3,474,626</b>	<b>4,377,769</b>	<b>806,592</b>	<b>3,571,167</b>	<b>3,964,020</b>	<b>3,583,736</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,091,473</b>	<b>\$ 4,502,151</b>	<b>\$ 3,474,626</b>	<b>\$ 4,377,769</b>	<b>\$ 806,592</b>	<b>\$ 3,571,167</b>	<b>\$ 3,964,020</b>	<b>\$ 3,583,736</b>
<b>FISCAL YEAR CHANGE</b>	<b>458,527</b>	<b>(1,947,487)</b>	<b>(1,118,944)</b>	<b>(1,158,189)</b>	<b>2,225,978</b>	<b>(3,384,167)</b>	<b>(1,899,456)</b>	<b>(1,951,374)</b>
<b>BEG FUND BALANCE</b>	<b>5,228,929</b>	<b>5,685,391</b>	<b>5,687,456</b>	<b>4,568,512</b>			<b>2,910,323</b>	<b>1,010,867</b>
<b>NET FISCAL YEAR CHANGE</b>	<b>458,527</b>	<b>(1,947,487)</b>	<b>(1,118,944)</b>	<b>(1,158,189)</b>			<b>(1,899,456)</b>	<b>(1,951,374)</b>
<b>ENDING FUND BALANCE</b>	<b>5,687,456</b>	<b>3,737,904</b>	<b>4,568,512</b>	<b>3,410,323</b>			<b>1,010,867</b>	<b>(940,506)</b>
RESERVE BALANCE	-	(500,000)	(500,000)	(500,000)				
<b>Available balance</b>	<b>5,687,456</b>	<b>3,237,904</b>	<b>4,568,512</b>	<b>2,910,323</b>			<b>1,010,867</b>	<b>(940,506)</b>



**FYE 2017 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>CAPITAL</b>	\$ 806,592	\$ 3,571,167
<b>TOTAL</b>	\$ 806,592	\$ 3,571,167

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>CAPITAL</b>			
<b>25-35-4376</b>	<b>STORM WATER/DITCH PROJECTS</b>	\$ -	\$ 1,011,800
Ditch	* Sunrise Ave	-	256,500
Ditch	* 72nd Street Tennessee to Richmond	-	358,000
Ditch	* Peony Place Brookbank Road to High Road	-	164,300
Ditch	* Western Ave	-	153,000
Ditch	Crest Road – Janet Avenue to Elm Street	-	0
Ditch	Brookhaven Avenue-Warwick Avenue to	-	0
Ditch	Tennessee Avenue-67th Street to Chestnut	-	0
Storm Sewer	Sawmill Creek 74th Street to Janet Avenue	-	0
Storm Sewer	* Regency Court 7806-7731-7810-7814	-	80,000
		-	\$ 1,011,800
25-35-4380	* <b>SIDEWALK REPLACEMENTS</b>	\$ 73,475	\$ -
25-35-4382	* <b>CRACK SEAL PROGRAM</b>	\$ -	\$ 183,750
25-35-4383	* <b>CURB &amp; GUTTER PROGRAM</b>	\$ -	\$ 352,203
25-35-4945	BOND PAYMENT	\$ 207,570	\$ -
25-35-4390	<b>CAPITAL IMPROVEMENTS-INFRASTRUCTURE</b>	410,547	320,634
	* Clarendon Hills & 67th Street Intersection	-	15,000
	Clarendon Hills Road-Mid block Crosswalk Engineering Analysis-between Plainfield and 67th Street	-	-
	* Portsmouth Street Lighting Improvement 4-5 Street Lights LED	-	35,634
	EAB Round fye 18	-	-
	* Bailey/Plainfield Rd Stop light- Const.ruction City Share	100,000	-
	* Bailey/Plainfield Rd Stop Light Project- City Hall Storm Sewer Improvements Construction	5,000	-
	* 75th Street Lighting Project City Share	305,547	-
	* 75th Street Lighting Project City Share Speaker Wire \$15k	-	-
	* LED street light installation applied for Grant-\$175,000	-	255,000
	* Holiday Banners and Wreaths for Decorative Lighting \$15k	-	15,000
	* I-55 & Cass Ave Landscape Concept Plan \$29.2k	-	-
	* 75th Street Corridor Landscaping \$106K	-	-
		410,547	320,634

Account #	Description		Department Maintenance Budget Request		City Council Discretionary Expenditures
25-35-4855	<b>STREET RECONSTRUCTION/REHAB</b>		\$ 115,000		\$ 1,656,580
	* 2016 Road Program & Shoulders	\$ -		\$ 1,500,000	
	* Selective Base Repair	\$ -		\$ 75,000	
	Plainfield Rd/83rd Street Resurfacing Village of Woodridge Joint Participation- * Ongoing from 2015	\$ 115,000		\$ -	
	* City Hall Lot Resurface/stripe	\$ -		\$ 81,580	
		\$ 115,000		\$ 1,656,580	
<b>CAPITAL CONT.</b>					
25-35-4325	<b>Consulting/Professional</b>				
			\$ -		\$ 46,200
	Street Eng Road Cores & Testing	\$ -		\$ 33,000	
	Street Eng Bid Prep	\$ -		\$ 13,200	
		\$ -		\$ 46,200	
			\$ 806,592		\$ 3,571,167

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25

Project/Program Title: Sunrise Avenue – Janet Avenue to Elm Street

Description of proposed new program/activity/expenditure, including purpose and justification:

See Attached Memo

Estimated Budget:

Table with 3 columns: Account #, Account Name, Cost. Includes entry for 25-35-4376 Capital Projects-Ditches with cost \$256,500.00 and a TOTAL COST of \$256,500.00.

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? [X] Yes [ ] No
If yes, how many times: (5) FY 09/10, FY 10/11, FY 11/12, FY 14-15, FY 15-16

SUBMITTED BY: Daniel Gombac, Director

Recommended by City Administrator: [ ] Yes [ ] No

MEMO TO: Drainage File

FROM: Daniel Gombac

REF: Drainage Project - Sunrise Avenue – Janet Avenue to Elm Street

The proposed Project is related to the deficient storm water ditch conveyance on Sunrise Avenue. Existing conditions on Sunrise Avenue within the eastern and western right of way ditches do not allow for the conveyance of storm water to flow from Janet Ave to Elm St to the proposed 75<sup>th</sup> Street Basin. Field conditions identify that many of the ditches hold water for an extended period of time due to deteriorated culvert pipes and ditch grades that do not allow for the conveyance of storm water. The ditches were constructed in 1950, and have had spot maintenance completed since they were built.

Several residents have requested of the City of Darien to address issues of standing water within the ditches fronting their residences. Below is the criterion that is further used to evaluate a ditch project.

- A. Deteriorated pipes-The existing culverts are identified for a positive pitch and structural integrity.
- B. Ditch Lines-The existing ditch lines are evaluated to insure that storm water has the ability to convey flow to a designated downstream creek or structures.
- C. Evaluate further resident concerns of nuisance ponding along side yards or rear yards. The evaluation would further provide Staff information regarding the existing ditch and afford an opportunity to modify a ditch so as to possibly reduce or eliminate the nuisance ponding.

The proposed project for Sunrise Avenue would include the removal and replacement of culverts, installation of inlets as required, the enclosure of ditches if existing, ditch regrading, and restoration consisting of sod.

Due to the magnitude of the project, staff is targeting that the project be outsourced.

This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed cost for this Project is ~~\$252,000.00~~-\$256,500.00

ATT

BUDGET REQUEST FORM  
Maintenance Budget

Department: Municipal Services Fund: 25

Project/Program Title: 72<sup>nd</sup> Tennessee Ave -- to Richmond

Description of proposed new program/activity/expenditure, including purpose and justification:

See Attached Memo

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$358,000.00</u>
<u>                  </u>	<u>  </u>	<u>\$0.00</u>
<u>                  </u>	<u>  </u>	<u>\$0.00</u>
<u>                  </u>	<u>  </u>	<u>\$0.00</u>
<u>                  </u>	<u>  </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$358,000.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?   X   Yes        No

If yes, how many times:       FY15/16      

**SUBMITTED BY:**   Daniel Gombac, Director  

Recommended by City Administrator:            Yes        No

MEMO TO: Drainage File

FROM: Daniel Gombac

REF: Drainage Project - 72nd Street Tennessee to Richmond

The proposed Project is related to the deficient storm water ditch conveyance on 72<sup>nd</sup> Street. Existing conditions on 72<sup>nd</sup> Street within the southern and northern right of way ditches do not allow for the conveyance of storm water to flow optimally between Richmond Avenue and Tennessee Avenue. Field conditions identify that many of the ditches hold water for an extended period of time due to deteriorated culvert pipes, mature trees and ditch grades that do not allow for the conveyance of storm water. The ditches were constructed in 1950, and have had spot maintenance completed since they were built.

Several residents have requested of the City of Darien to address issues of standing water within the ditches fronting their residences. Below is the criterion that is further used to evaluate a ditch project.

- A. Deteriorated pipes-The existing culverts are identified for a positive pitch and structural integrity.
- B. Ditch Lines-The existing ditch lines are evaluated to insure that storm water has the ability to convey flow to a designated downstream creek or structures.
- C. Evaluate further resident concerns of nuisance ponding along side yards or rear yards. The evaluation would further provide Staff information regarding the existing ditch and afford an opportunity to modify a ditch so as to possibly reduce or eliminate the nuisance ponding.

The proposed project for 72<sup>nd</sup> Street would include the removal and replacement of culverts, installation of inlets as required, the enclosure of ditches if existing, ditch regrading, and restoration consisting of sod.

Due to the magnitude of the project, staff is targeting that the project be outsourced.

This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed cost for this Project is ~~\$350,000.00~~ \$358,000.00

ATT

**BUDGET REQUEST FORM  
Maintenance Budget**

Department:     Municipal Services     Fund:     25    

Project/Program Title:     Peony Place Brookbank Road to High Road    

Description of proposed new program/activity/expenditure, including purpose and justification:

See Attached Memo

**Estimated Budget:**

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$164,300.00</u>
<u>                    </u>	<u>                                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                                    </u>	<u>\$0.00</u>
<b>TOTAL COST:</b>		<u><b>\$164,300.00</b></u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?        X     Yes               No

If yes, how many times:        FY15/16    

**SUBMITTED BY:**                     Daniel Gombac, Director                    

Recommended by City Administrator:               Yes               No

MEMO TO: Drainage File

FROM: Daniel Gombac

REF: Drainage Project – Peony Place

The proposed Project is related to the deficient storm water ditch conveyance on Peony Place. Existing conditions on Peony Place within the southern and northern right of way ditches do not allow for the conveyance of storm water to flow optimally between Brookbank Road and High Road. Field conditions identify that many of the ditches hold water for an extended period of time due to deteriorated culvert pipes, and ditch grades that do not allow for the conveyance of storm water. The ditches were constructed in 1950, and have had spot maintenance completed since they were built.

Several residents have requested of the City of Darien to address issues of standing water within the ditches fronting their residences. Below is the criterion that is further used to evaluate a ditch project.

- A. Deteriorated pipes-The existing culverts are identified for a positive pitch and structural integrity.
- B. Ditch Lines-The existing ditch lines are evaluated to insure that storm water has the ability to convey flow to a designated downstream creek or structures.
- C. Evaluate further resident concerns of nuisance ponding along side yards or rear yards. The evaluation would further provide Staff information regarding the existing ditch and afford an opportunity to modify a ditch so as to possibly reduce or eliminate the nuisance ponding.

The proposed project for Peony Place would include the removal and replacement of culverts, installation of inlets as required, the enclosure of ditches if existing, ditch regrading, and restoration consisting of sod.

Due to the magnitude of the project, staff is targeting that the project be outsourced.

This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed cost for this Project is ~~\$142,000.00~~-\$164,300.00

ATT



## BUDGET REQUEST FORM Maintenance Budget

Department: Municipal Services Fund: 25

Project/Program Title: Western Avenue - North of 67<sup>th</sup> Street

Description of proposed new program/activity/expenditure, including purpose and justification:

See Attached Memo

**Estimated Budget:**

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$153,000.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<b>TOTAL COST:</b>		<u>\$153,000.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?      X   Yes           No

If yes, how many times:          FY15/16      

**SUBMITTED BY:**       Daniel Gombac, Director      

Recommended by City Administrator:           Yes           No

MEMO TO: Drainage File

FROM: Daniel Gombac

REF: Drainage Project Western Avenue – 67<sup>th</sup> Street north to boundary

The proposed Project is related to the existing 12-inch Storm Sewer conditions within the eastern and western right of way of Western Avenue. Through the course of the last several years, residents on Western Avenue have contacted Staff regarding the lack of storm water conveyance from the detention facilities within the back yards.

Staff has identified an ongoing concern regarding the deficient drainage conditions that exist within the existing downstream 12-inch reinforced concrete storm sewer. The proposed project for Western Avenue would include the removal and replacement of storm sewer, installation of an inlet, ditch regrading, and restoration consisting of sod.

Due to the magnitude of the project, Staff is targeting that the project be outsourced.

This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed cost for Project is ~~\$150,000.00~~. \$153,000.00

ATT:

**BUDGET REQUEST FORM**  
**Maintenance Budget**

Department: Municipal Services Fund: 25

Project/Program Title: Regency Grove

Description of proposed new program/activity/expenditure, including purpose and justification:

See Attached Memo

**Estimated Budget:**

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$80,000.00</u>
<u>                  </u>	<u>  </u>	<u>\$0.00</u>
<u>                  </u>	<u>  </u>	<u>\$0.00</u>
<u>                  </u>	<u>  </u>	<u>\$0.00</u>
<u>                  </u>	<u>  </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$80,000.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?            Yes       X       No

If yes, how many times:                   

**SUBMITTED BY:**   Daniel Gombac, Director  

Recommended by City Administrator:            Yes            No

Date: December 8, 2015

MEMO TO: File

FROM: Daniel Gombac

REF: Drainage Project Regency Court Overview

There is an existing storm sewer infrastructure adjacent to 7814 Regency Court. Storm water flows from the southern end of Lester Lane as well as overland flow from the west of 7814 Regency Court. The existing storm sewer is constructed of an undersized pipe(ing) and indications are that it is restricted due to bends within the pipe.

The storm sewer overflows on various rain events and cause safety concerns during winter months due to ice buildup within the driveway curb line and roadway. The City staff continues to utilize the service of a jetter annually to maintain the infrastructure.

Due to the limited easement the City has requested an easement from the residence of Lester Lane. The resident has tentatively agreed to the easement. The scope of the work would include the following:

5-10 foot Drainage Easement

- Tree Removal
- Structure Removal-fences
- Storm Sewer Pipe and Structures Removal
- Installation of a 12-inch Storm Infrastructure
- Installation of Storm structures
- Driveway and Roadway Restoration
- Concrete Restoration
- Landscape Restoration

The proposed work would be completed in-house and with selective City Council awarded vendors. This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed cost for this Project is \$80,000.00

ATT

**BUDGET REQUEST FORM  
Maintenance Budget**

Department: Municipal Services Fund: 25-35-4380

Project/Program Title: Sidewalk Removal and Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

The Sidewalk Removal and Replacement Program calls for the removal and replacement of deficient rated sidewalk. The rating system assigns to sidewalks a numerical rating of 1-5, with 5 being defined as an extreme hazard. The Budget allocates for the removal and replacement of all the identified sidewalks with current ratings of 4 and 5. The program also allows for resident call-ins when deficient sidewalks are identified. This year's program would consist of removal and replacement of approximately 16,500 square feet of sidewalk and 250 square feet of ADA sidewalk. Included within the proposed estimate is approximately 1000 square feet for contingencies and call-ins.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4380</u>	<u>Sidewalk Removal Replacement Program</u>	<u>\$73,475.00</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
	<b>TOTAL COST:</b>	<u>\$73,475.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?      X   Yes           No

If yes, how many times:    Annually   X  

**SUBMITTED BY:** \_\_\_\_\_

Recommended by City Administrator:           Yes           No

**BUDGET REQUEST FORM  
Maintenance Budget**

Department: Municipal Services Fund: 25-35-4382

Project/Program Title: Crack Seal Program

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: \_\_\_\_\_ Original Cost: \_\_\_\_\_

Crack sealing is a routine maintenance treatment that will significantly delay roadway deterioration. The sealing material is applied into the cracks before they become too large and before the freeze-thaw cycles have an opportunity to shift the pavement and develop larger cracks (alligatoring). Flexible rubberized asphalt sealants bond to crack walls and move with the pavement, preventing water from entering the road base. The life of the road is extended and maintenance costs greatly reduced over time. The City is crack sealing all roads on a three year interval. See attached list of roads.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4382</u>	<u>Crack Seal Program</u>	<u>\$308,000.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
<b>TOTAL COST:</b>		<u><b>\$308,000.00</b></u>

*(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)* <sup>Budget</sup>

Has this request been submitted before? \_\_\_\_\_ Yes \_\_\_\_\_ No <sup>includes</sup> **\$183,750**

If yes, how many times: \_\_\_\_\_

**SUBMITTED BY:** David Fell

Recommended by City Administrator: \_\_\_\_\_ Yes \_\_\_\_\_ No

**From:** David Fell  
**t:** Thursday, November 12, 2015 11:02 AM  
**To:** Dan Gombac  
**Cc:** Bryon Vana; Paul Nosek; Dan Salvato  
**Subject:** Crack Fill Program

Dan,

As you know the Cities seventy roadway miles have been evaluated yearly and assigned a pavement condition rating summarizing defects which then is assigned a number and scheduled for proposed rehabilitation. The City staff currently ensure a minimum two inch mill and overlay exceeding past design specifications which produce better roads however the need to protect our investment with scheduled maintenance is important. The Crack fill program as intended in many instances has extend the life of the City roads beyond twelve years. This maintenance has also prevented premature failures were complete rehabilitation is necessary before twelve years and the degree of road improvement rehabilitation reduced. The program has effectively managed twelve to fifteen years of sustained road ratings above sixty-five and minimized the severity of crack spalling which leads to potholes and moisture permeating the base. Some specific case study results follow.

- Study #1.- 79<sup>th</sup> Street
  - Maintenance: The road was rehabilitated in 2002 with an edge grind overlay and no curb maintenance. Crack filled followed in 2009 and 2012. Some patching was completed on 2014.
  - Result: Rehabilitation is scheduled for 2017, denoting 15 years above a 65 rating.
- Study #2.- Gold Grove Road
  - Maintenance: The road was rehabilitated in 2005 with an edge mill overlay and no curb maintenance. The road began to rapidly prematurely fail and was crack filled in 2010 and in 2013. Some patching was completed on 2014.
  - Result: Rehabilitation is scheduled for 2017, representing 12 years of road sustainability.
- Study #3.- Carriage Greens and Tara Hill
  - Maintenance: The road was surfaced in 2013; due to an exceptionally cold winter the roads began to crack prematurely and in 2014 used fiber crack fill banding.
  - Result: Substantial increase in road cracks has being prevented.

The performance of the program has shown good results in migrating and reducing the overall expense of the Cities yearly road rehabilitation maintenance program, by helping keep yearly program miles within budgetary constraints. I recommend to continue the Crack Fill Program and increase the budget accordingly to ensure scheduled roads are completed prior to more developed crack coverage which would lead to further deterioration.

anks,

David Fell

**BUDGET REQUEST FORM**  
Maintenance Budget

Department: Municipal Services Fund: 25-35-4383

Project/Program Title: Curb and Gutter Removal and Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

This program calls out for the annual removal and replacement of deficient curbs and gutters in conjunction with the road program. Prior to the resurfacing of a road the curb and gutter is evaluated. The evaluation includes deteriorated curb as well as pitch for storm water conveyance. This year's curb and gutter program would consist of removal and replacement of approximately 27,540 lineal feet of curb and gutter. Include within the proposed estimate is approximately 1,000 lineal feet for contingencies and call-ins. Included in the program are aprons in the event that the curb and gutter does not meet the apron in respect to grades or optimal flow.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4383</u>	<u>Capital Improvements - Curb &amp; Gutter Program</u>	<u>\$278,985.00</u>
<u>25-35-4383</u>	<u>Capital Improvements - Sidewalk and Aprons</u>	<u>\$11,250.00</u>
<u>25-35-4383</u>	<u>Capital Improvements - Sealer for Aprons</u>	<u>\$12,750.00</u>
		<u>\$381,342.00</u>

(COST SHOULD INCLUDE)

*\$ 352,203*

(OTHER CHARGES)

Has this request been submitted before?                      No

If yes, how many times:

SUBMITTED BY: \_\_\_\_\_

Recommended by City Administrator:                      Yes                      No



Expansion Request is for: • Any new program/activity costing in excess of \$1,000; • Any new equipment (not replacement) costing in excess of \$1,000; • Any new employee; or • Any capital project.

**BUDGET REQUEST FORM**  
**Expansion Budget**

Department: Municipal Services Fund: 25-35-4815

Project/Program Title: Traffic Signal Warrant and Geometrical Reconfiguration 67<sup>th</sup> Street and Clarendon Hills Road

Description of proposed new program/activity/expenditure, including purpose and justification:

The Village of Willowbrook has requested a cost sharing for a traffic study and a geometrical reconfiguration for left turn lanes for 67<sup>th</sup> Street. The engineering would include a traffic analysis to determine whether a traffic signal is warranted. The engineer would also determine whether left turn lanes are warranted for E/B and W/B 67<sup>th</sup> Street. The study would provide several concepts and a construction estimate. The City of Darien maintains control of the intersection.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>Equipment-67<sup>th</sup> and Clar Hills Rd</u>	<u>\$7,500</u>
<u>25-35-4815</u>	<u>Equipment-67<sup>th</sup> and Clar Hills Rd Reimbursement Village of Willowbrook-IGA Required</u>	<u>\$7,500</u>
	<b>TOTAL COST:</b>	<u>\$15,000.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?      Yes   X   No

If yes, how many times:                     

**SUBMITTED BY:**     Dan Gombac    

Recommended by City Administrator:            Yes      No



**CHRISTOPHER B. BURKE ENGINEERING, LTD.**

9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

September 25, 2015  
Revised October 6, 2015

City of Darien  
Municipal Services  
1041 S. Frontage Road  
Darien, Illinois 60561

Attention: Mr. Dan Gombac  
Director of Public Works

Subject: Professional Engineering Services Agreement  
Clarendon Hills Road and 67<sup>th</sup> Street  
Conceptual Intersection Improvement Plan

Dear Mr. Gombac:

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to submit this proposal for professional engineering services related to a feasibility study for roadway improvements at Clarendon Hills Road and 67<sup>th</sup> Street to address reported operational deficiencies at the intersection.

**UNDERSTANDING OF THE ASSIGNMENT**

CBBEL understands that the City would like to evaluate geometric alternatives for improving the intersection of Clarendon Hills Road at 67<sup>th</sup> Street. The intersection is currently under 2 way stop sign control on 67<sup>th</sup> Avenue. The north and south approaches are currently channelized with exclusive left turn lanes. The east and west approaches consist of a single lane without left turn channelization. The south and west approaches of the intersection are under the jurisdiction of the City of Darien. However, the north and east approaches are under the jurisdiction of the Village of Willowbrook.

CBBEL will evaluate the feasibility of three alternatives and develop opinion of cost for each alternative.

## SCOPE OF BASIC SERVICES

CBBEL has developed this scope of services to develop alternative intersection geometry for Clarendon Hills Road and 67<sup>th</sup> Street.

**Task 1 – Traffic Signal Warrant Study:** CBBEL will conduct traffic counts and traffic signal warrant analysis in accordance with the manual on Uniform Traffic Control Devices (MUTCD) including the following:

- a. A field reconnaissance of the study area will be conducted to ascertain the physical and operating conditions of the intersection and the area roadway system.
- b. Twelve hour (6:00 A.M. to 6:00 P.M.) manual traffic counts will be conducted on a weekday at the intersection of Clarendon Hills Road and 67<sup>th</sup> Street.
- c. Crash data for the past five years will be collected from the City of Darien and Village of Willowbrook and tabulated to determine if the type, number, and frequency warrant a traffic signal.
- d. The existing traffic volumes and crash data will be checked against the appropriate warrants to determine if a traffic signal is warranted.
- e. If a traffic signal is warranted, capacity analyses will be conducted to determine, on a preliminary basis, the geometric modifications and/or widening that might be required to accommodate existing and future traffic needs.
- f. The results of the study will be summarized in a report for your review.

**Task 2 – Data Collection:** CBBEL will obtain existing data as it relates to the adjacent roadways. The data to be collected will include the following:

- a. Existing Roadway – This information will be requested from the agency having jurisdiction of the roadway. Existing plans on file in CBBEL archives will also be used.
- b. Land-use and Parcel Maps – This information will be requested from the Village of Glendale Heights.
- c. Electronic Mapping/Aerial Mapping – This information will be obtained by CBBEL through our existing database and from the City of Darien.

This information will be supplemented by a field review meeting to verify existing conditions.

**Task 3 – Preliminary Geometry:** Utilizing data collected in Tasks 1 CBBEL will develop preliminary plan geometry for Clarendon Hills Road and Glen Ellyn Road and Fullerton Avenue. Conceptual horizontal geometry will be developed in plan view only, at a scale of 1"=20'. A maximum of 3 alternatives will be prepared. It is anticipated that the alternatives will include a new traffic signal installation without any roadway improvements, a new traffic signal installation with left turn channelization on 67<sup>th</sup> Street

and a federally funded improvement that may include additional improvements beyond the second alternative. This geometry will be prepared to present to the City of Darien. An Engineer's Opinion of Probable Construction cost will be provided for each alternative.

**Task 4 – Technical Memorandum:** We will prepare a technical memorandum discussing the feasibility of each alternative and its related costs. It is anticipated that alternatives 1 and 2 will be locally funded and let projects. Alternative 3 would be administered through the Illinois Department of Transportation (IDOT) due the federal funding. It is anticipated that the feasibility of alternative 3 would involve Phase I environmental processing, Phase II engineering design and Phase III construction engineering services in accordance with IDOT requirements.

**Task 5 – Meetings:** CBBEL anticipates meeting with the City of Darien to communicate data collection needs, review overall project scope, coordinate development of the roadway geometry and to discuss the our findings and recommendations. We will attend a maximum of 3 meetings for this task.

#### ESTIMATE OF FEE

CBBEL proposes to provide the above Scope of Services in accordance with the attached General Terms and Conditions and Schedule of Charges. The Estimated Fee for each task is as follows:

Task 1	- Traffic Signal Warrant Study	\$4,000
Task 2	- Data Collection	\$1,000
Task 3	- Preliminary Geometry and Opinion of Cost	\$5,500
Task 4	- Technical Memorandum	\$2,500
Task 5	- Meetings	\$1,000
Direct Costs		\$250
<b>Total</b>		<b>\$ 14,250</b>

We will bill on a not to exceed basis at the hourly rates specified on the attached Schedule of Charges and establish our contract in accordance with the attached General Terms and Conditions. These General Terms and Conditions are expressly incorporated into and are an integral part of this contract for professional services. It should be emphasized that any requested additional services are not included in the preceding Fee Estimate and will be billed at the attached hourly rates.

Please sign and return one copy of this agreement as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.

Sincerely,



Christopher B. Burke, PhD, PE, D.WRE, Dist.M.ASCE  
President

Encl. Schedule of Charges  
General Terms and Conditions

THIS PROPOSAL, SCHEDULE OF CHARGES AND GENERAL TERMS AND  
CONDITIONS ACCEPTED FOR CITY OF DARIEN.

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

Expansion Request is for: • Any new program/activity costing in excess of \$1,000; • Any new equipment (not replacement) costing in excess of \$1,000; • Any new employee; or • Any capital project.

**BUDGET REQUEST FORM**  
**Expansion Budget**

Department: Municipal Services Fund: 25-35-4815

Project/Program Title: 8300-8400 Block of Porstmouth Drive Street Light Project

Description of proposed new program/activity/expenditure, including purpose and justification:

The existing street lights within the right of way area deteriorating and are wired to the adjacent buildings. Staff is proposing to remove the existing lighting infrastructure and replace up to five (5) of the City's standard aluminum pole, LED fixtures and rewire to a central controller to be installed within an adjacent easement and be owned and operated by the City. The cost would be based on the unit prices of the 2016 Street Light Contract.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>Equipment-8300-8400 Block of Porstmouth Drive Street Light Project</u>	<u>\$35,654.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?  Yes  No

If yes, how many times: \_\_\_\_\_

***SUBMITTED BY:*** Dan Gombac

Recommended by City Administrator:  Yes  No



7900 S. Cass Ave., Ste 180  
 Darien, IL 60561  
 1-630-739-RAGS  
 Fax: 1-630-739-7424

COMMERCIAL • INDUSTRIAL • RESIDENTIAL  
**PROPOSAL**

Date	Quote #
9/1/2015	09012015-01

Name / Address
CITY OF DARIEN 1702 PLAINFIELD ROAD DARIEN, IL 60561

Job Location:
SAME

Description	Qty	Cost	Total
RAG'S ELECTRIC PROPOSES TO FURNISH AND INSTALL ALL THE NECESSARY ELECTRICAL LABOR AND MATERIALS TO PROVIDE THE FOLLOWING:			
<del>OPTION #1</del>			
<del>INSTALL (4) CONCRETE POLES ON EAST SIDE OF PORTSMOUTH</del>			
<del>- (4) 25' CONCRETE POLE with 8' ARM AND LIGHT INSTALLATION</del>	<del>4</del>	<del>3,150.00</del>	<del>12,600.00</del>
<del>- 1 1/4" UNIDUCT W/ #6 XLP</del>	<del>1,250</del>	<del>8.00</del>	<del>10,000.00</del>
<del>- (1) PEDESTAL WITH DISCONNECT INCLUDING COM-ED HOOK UP</del>	<del>1</del>	<del>950.00</del>	<del>950.00</del>
<del>TOTAL COST OF PROJECT AS DESCRIBED ABOVE:</del>		<del>23,550.00</del>	<del>23,550.00</del>
<del>NOTE: TO UPGRADE LIGHTS TO LED (4) @ 571.00 = \$ 2, 284.00</del>			
<del>OPTION #2</del>			
<del>INSTALL (4) ALUMINUM POLES ON EAST SIDE OF PORTSMOUTH</del>			
<del>- (4) 25' ALUMINUM POLE W/8' ARM AND LIGHT INSTALLATION</del>	<del>4</del>	<del>2,750.00</del>	<del>11,000.00</del>
<del>- 1 1/4" UNIDUCT W/ #6 XLP</del>	<del>1,250</del>	<del>8.00</del>	<del>10,000.00</del>
<del>- HELIX BASES 6'</del>	<del>4</del>	<del>500.00</del>	<del>2,000.00</del>
<del>- (1) PEDESTAL WITH DISCONNECT INCLUDING COM-ED HOOK UP</del>	<del>1</del>	<del>950.00</del>	<del>950.00</del>
<del>TOTAL COST OF PROJECT AS DESCRIBED ABOVE:</del>		<del>23,950.00</del>	<del>23,950.00</del>
<del>NOTE: TO UPGRADE LIGHTS TO LED (4) @ 571.00 = \$2, 284.00</del>			
		<b>Total:</b>	



7900 S. Cass Ave., Ste 180  
 Darien, IL 60561  
 1-630-739-RAGS  
 Fax: 1-630-739-7424

COMMERCIAL • INDUSTRIAL • RESIDENTIAL  
**PROPOSAL**

Date	Quote #
9/1/2015	09012015-01

Name / Address
CITY OF DARIEN 1702 PLAINFIELD ROAD DARIEN, IL 60561

Job Location:
SAME

Description	Qty	Cost	Total
<del>OPTION #3            INSTALL (4) CONCRETE POLES (2) ON EAST SIDE AND (2) ON WEST SIDE OF PORTSMOUTH ALTERNATING</del>			
<del>- (4) 25' CONCRETE POLE W/ 8' ARM AND LIGHT INSTALLATION</del>	<del>4</del>	<del>3,150.00</del>	<del>12,600.00</del>
<del>- 1 1/4" UNIDUCT W/ #6 XLP</del>	<del>1,550</del>	<del>8.00</del>	<del>12,400.00</del>
<del>- (1) PEDESTAL WITH DISCONNECT INCLUDING COM-ED HOOK UP</del>	<del>1</del>	<del>950.00</del>	<del>950.00</del>
<del>TOTAL COST OF PROJECT AS DESCRIBED ABOVE:</del>		<del>25,950.00</del>	<del>25,950.00</del>
<del>NOTE: TO UPGRADE LIGHTS TO LED (4) @ 571.00 = \$2,284.00</del>			
OPTION #4 INSTALL (4) ALUMINUM POLES (2) ON EAST SIDE AND (2) ON WEST SIDE OF PORTSMOUTH ALTERNATING			
- (4) 25' ALUMINUM POLE W/ 8' ARM AND LIGHT INSTALLATION	4	2,750.00	11,000.00
- 1 1/4" UNIDUCT W/ #6 XLP	1,550	8.00	12,400.00
- HELIX BASES 6'	4	500.00	2,000.00
- (1) PEDESTAL WITH DISCONNECT INCLUDING COM-ED HOOK UP	1	950.00	950.00
TOTAL COST OF PROJECT AS DESCRIBED ABOVE:		26,350.00	26,350.00
NOTE: TO UPGRADE LIGHTS TO LED (4) @ 571.00 = \$2,284.00			2,284.00
			28,634.00
		RESTORATION	5,000.00
			33,634.00
		Contingency	2,000.00
			<b>Total: \$35,634.00</b>



**BUDGET REQUEST FORM**  
**Maintenance Budget**

Department: Municipal Services Fund: 25-35-4815

Project/Program Title: Bailey Road and Plainfield Rd Phase II Engineering and CONSTRUCTION

Description of proposed new program/activity/expenditure, including purpose and justification:

The Phase I and II Engineering is completed for the geometrical reconfiguration and traffic signal project at Plainfield Rd and Bailey. The project is proposed to begin mid-2016.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>Bailey Rd and Plainfield Rd Reconfiguration and Traffic Signal-Construction</u>	<u>\$100,000.00</u>
<u>25-35-4815</u>	<u>Bailey Rd and Plainfield Rd Reconfiguration and Traffic Signal-Construction-City Hall Storm Sewer Improvements</u>	<u>\$5,000.00</u>
		<u>\$0.00</u>
	<b>TOTAL COST:</b>	<u><b>\$105,000.00</b></u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?        Yes         No

If yes, how many times: Annually

**SUBMITTED BY:** Dan Gombac

Recommended by City Administrator:        Yes        No

**AGENDA MEMO**  
**City Council Meeting**  
**March 16, 2015**

**ISSUE STATEMENT**

Approval of a resolution authorizing the Mayor to execute an Intergovernmental Agreement between the City of Darien and the County of Dupage for the purpose of sharing costs for design and construction engineering and construction of the Plainfield Road and Bailey Road Intersection Traffic Signalization Project and the Plainfield Resurfacing Project.

**BACKGROUND/HISTORY**

The City of Darien has jointly succeeded with the County of Dupage in securing two Surface Transportation Program (STP) grants. The Projects are referred to as follows:

1. Plainfield Road and Bailey Road Intersection Traffic Signalization Project
2. Plainfield Road Resurfacing Project—Cass Avenue to Manning Road

On January 6, 2014, the City Council approved a resolution approving an engineering agreement with Christopher B. Burke Engineering, Ltd. for the Phase I engineering of the Plainfield Road and Bailey Road Intersection Signalization. The Phase I engineering is completed and was approved by the County of Dupage and the Illinois Department of Transportation. On December 19, 2014, the City was notified that an additional grant was awarded to the City for a resurfacing project on Plainfield Road—Cass Ave to Manning Road.

Since both projects interact with each other, the County and the City agreed that it would make sense to combine the engineering and construction under one project. The City is considered to be the lead agency for the preliminary and design engineering. The County will reimburse the City their fair share for engineering. A separate agenda memo will cover the engineering agreement for the additional engineering phases. The County shall be the lead agency for construction engineering and coordination of the construction letting with the Illinois Department of Transportation. The City will be responsible for reimbursing the County their fair share of costs for construction engineering and construction.

The scope of the project includes the following:

Construction of dedicated left turn lanes on Plainfield Road  
Selective curb and gutter removal and replacement  
New traffic signalization at Bailey Road and Plainfield Road  
Base repair  
Resurfacing of Plainfield from Manning Road to Cass Avenue  
\*Removal and replacement of water main on Plainfield Road—Williams to Manning Road  
\*Installation of water main and a valve at Lester Lane  
Storm sewer modifications adjacent to the City Hall  
Landscape restoration

*\*Items denote that the proposed line items will be listed as an option within the construction contract.*

The proposed time line allows for the engineering and plans to be completed by late this year and to be on the 2016 IDOT letting with an award for construction in mid to late summer of 2017. The construction would be completed by December of 2017.

The total estimated engineering cost and construction is \$2,965,795, of which \$1,210,000 is funded by the grant. The County share is valued at \$985,223 and the City share is \$96,370 for the signalization at Plainfield and Bailey Road. The storm water related engineering work adjacent to the City Hall is \$4,132 and the remaining \$590,070 would be charged to the Water Fund.

Attached as Attachment A is an estimated cost for engineering, construction and fair share cost responsibility. The costs associated to the City will be budget items for FY15/16, with the exception of construction.

Attached is a copy of the Intergovernmental Agreement (IGA) with Dupage County for the Plainfield Road Project. See "Exhibit A".

#### **COMMITTEE RECOMMENDATION**

The Municipal Services Committee reviewed this item at the February 23, 2015, committee meeting and recommended approval of this item. The Committee of the Whole approved funding for this program on March 3, 2015.

#### **ALTERNATE CONSIDERATION**

As directed.

#### **DECISION MODE**

This item will be forwarded to City Council on March 16, 2015 for formal approval.

RESOLUTION NO. R-40-15

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF DARIEN AND THE COUNTY OF DUPAGE FOR THE PURPOSE OF SHARING COSTS FOR DESIGN AND CONSTRUCTION ENGINEERING AND CONSTRUCTION OF THE PLAINFIELD ROAD AND BAILEY ROAD INTERSECTION TRAFFIC SIGNALIZATION PROJECT AND THE PLAINFIELD RESURFACING PROJECT**

**WHEREAS**, under the Constitution and Statues of the State of Illinois, a municipality is authorized to participate in intergovernmental cooperation; and

**WHEREAS**, an Intergovernmental Agreement has been prepared between the City of Darien and the County of Dupage concerning the sharing of costs for design and construction engineering and construction of the Plainfield Road and Bailey Road Intersection Traffic Signalization Project and the Plainfield Resurfacing Project , a copy of which is attached hereto as "Exhibit A", and is incorporated herein; and

**WHEREAS**, The Corporate Authorities, for record keeping, desire to authorize the execution of the Intergovernmental Agreement by Resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY**, as follows:

**SECTION 1:** That the Mayor is hereby authorized to execute an Intergovernmental Agreement to share costs for design and construction engineering and construction of the Plainfield Road and Bailey Road Intersection Traffic Signalization Project and the Plainfield Resurfacing Project.

RESOLUTION NO. R-40-15

The obligations of the City of Darien shall be limited to those specifically stated within the terms of the Intergovernmental Agreement.

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 16th day of March, 2015.**

AYES: 7 - Beilke, Belczak, Kenny, Marchese, McIvor, Schauer, Seifert

NAYS: 0 - NONE

ABSENT: 0 - NONE

**APPROVED BY THE MAYOR FOR THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 16th day of March, 2015.**

*Kathleen Moesle Weaver*

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

*Joanne E. Ragona*  
JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

*John B. Murphy*  
CITY ATTORNEY



**BUDGET REQUEST FORM**  
**Maintenance Budget**

Department: Municipal Services Fund: \_\_\_\_\_

Project/Program Title: 75<sup>th</sup> Street Lighting

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: N/A Original Cost: N/A

75<sup>th</sup> Street Lighting coop with DPC through IGA

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>75th Street Lighting</u>	<u>\$305,547</u>
	<b>TOTAL COST:</b>	<u>\$305,547</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?  Yes  No

If yes, how many times: Budget Forwarded from 2015

**SUBMITTED BY:** Dan Gombac

Recommended by City Administrator:  Yes  No

**AGENDA MEMO**  
**Special City Council Meeting**  
**August 24, 2015**

**ISSUE STATEMENT**

Approval of a **resolution** authorizing additional funding in the amount of \$30,000 for the purpose of sharing costs for construction items associated with the Street Lighting Project within limited locations of the 75<sup>th</sup> Street Corridor and the Cass Avenue Corridor.

**BACKGROUND/HISTORY**

The City Council approved an Intergovernmental Agreement with the County of Dupage on May 4, 2015 for the Street Lighting Project within limited locations of the 75<sup>th</sup> Street Corridor and the Cass Avenue Corridor. See attached agenda memo labeled as **Attachment A** for additional background.

On July 31, 2015 the Illinois Department of Transportation opened bids for the project. The lowest bid was \$709,215.40 and is over the engineer's estimate by approximately \$20,000. Staff had requested a copy of the bid tally and IDOT will not release the bid tally until the project is awarded. Telephone conversations with Fawad Aqueel, IDOT Federal Aid Coordinator, indicated that the following items were over the engineer's estimate:

Decorative Luminaires  
Underground Conduit

Pending bid results, there may be an opportunity for additional cost share funding through the CMAQ grant. Since the County is the lead agency for the project, the additional funding request will need to be submitted by the County. The City staff is further requesting a contingency in the amount of \$10,000 for construction due to potential unforeseen field conditions.

The County of Dupage and IDOT has requested of the City to respond by August 26, 2015 to proceed with the project. If the City does not respond by said date the project may be rejected by the proposed vendor and/or IDOT and would require a rebid. The construction for project could start as early as late September, pending IDOT protocols.

Attached is the proposed detailed funding schedule labeled as **Attachment B**. Please note, proposed savings have been identified from the Carlisle Bridge Project and have been applied to the 75<sup>th</sup> Street Lighting Project to cover the shortfall and a \$10,000 contingency. Below please see the proposed cost summary.

DESCRIPTION	BUDGET
75TH STREET STREET LIGHT PROJECT	\$238,000.00
REVISED CITY COST	\$305,547.00
SHORTFALL	(\$67,547.00)

Savings to cover shortfall are from Road Program and Carlisle Bridge Project

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee will meet on August 24, 2015 at 6:30 P.M. and will forward a recommendation to City Council for the August 24, 2015 Special City Council Meeting

**ALTERNATE CONSIDERATION**

As directed.

**DECISION MODE**

This item will be forwarded to a Special City Council Meeting scheduled for August 24, 2015 for formal approval.



STREET LIGHTING 75TH STREET REVISED COST ESTIMATE 08-21-2015

ATTACHMENT B

ACCOUNT NUMBER	PROJECT NUMBER	FY 15-16 BUDGET	DESCRIPTION	PROPOSED EXPENDITURE	PROPOSED SAVINGS	PROPOSED BALANCE
25-35-4390	FYE165103	\$ 238,000.00	75TH STREET STREET LIGHT PROJECT DESIGN ENGINEERING	\$ 5,207.60	N/A	\$ 232,792.40
25-35-4390	FYE165103	SEE ABOVE	75TH STREET STREET LIGHT PROJECT CONSTRUCTION	\$ 215,931.04	N/A	\$ 16,861.36
25-35-4376	FYE165004	\$ 184,000.00	CARLISLE BRIDGE	\$ 137,695.00	\$ 46,305.00	\$ 63,166.36
REVISED FUNDING LINE ITEM 25-35-4376	FYE165004 TO FYE165103	FROM CARLISLE BRIDGE SAVINGS	75TH STREET STREET LIGHT PROJECT MAY 4, 2015 CITY COUNCIL APPROVAL CARLISLE BRIDGE FUNDING TO COVER CONSTRUCTION ENGINEERING	\$ 33,000.00	N/A	\$ 30,166.36
REVISED FUNDING LINE ITEM 25-35-4376	FYE165004 TO FYE165103	FROM SAVINGS	75TH STREET STREET LIGHT PROJECT MAY 4, 2015 CITY COUNCIL APPROVAL CARLISLE BRIDGE FUNDING TO COVER WINTER ENGINEERING CONSTRUCTION CONTINGENCY	\$ 21,450.00	N/A	\$ 8,716.36
REVISED FUNDING LINE ITEM 25-35-4376	FYE167000 & FYE167001 TO FYE165103	FROM ROAD PROGRAM SAVINGS	ROAD PROGRAM FUNDING TO COVER REVISED CONSTRUCTION INCREASE	\$ 19,958.90	N/A	\$ (11,242.54)
REVISED FUNDING LINE ITEM 25-35-4376	FYE167000 & FYE167001 TO FYE165103	FROM ROAD PROGRAM SAVINGS	ROAD PROGRAM FUNDING TO COVER REVISED CONSTRUCTION CONTINGENCY	\$ 10,000.00	N/A	\$ (21,242.54)
REVISED FUNDING LINE ITEM 25-35-4855	FYE167000 & FYE167001	\$ 1,322,952.00	ROAD PROGRAM FUNDING TO COVER REVISED CONSTRUCTION INCREASE AND CONTINGENCY	\$ 1,280,000.00	\$ 42,952.00	\$ 21,709.46
TOTALS		\$ 1,744,952.00		\$ 1,723,242.54	\$ 21,709.46	
MAY 4, 2015 APPROVAL				\$ 275,588.64		
PROJECT COST INCREASE				\$ 29,958.90		
REVISED PROJECT COST WITH CONTINGENCY				\$ 305,547.54		
ENGINEERS ESTIMATE DATED APRIL 27, 2015				\$ 689,256.50		
BID OPENING RESULT DATED JULY 31, 2015				\$ 709,215.40		
DIFFERENCE				\$ (19,958.90)		

BUDGET REQUEST FORM  
Maintenance Budget

Department: Municipal Services Fund: \_\_\_\_\_

Project/Program Title: 75<sup>th</sup> Street Lighting-Speaker Wire

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: N/A Original Cost: N/A

Add speaker wiring to the decorative lighting fixtures for future sound effects-Terminate within adjacent controller box at the Clock Tower

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>75th Street Lighting-Speaker Wire</u>	<u>\$15,000</u>
	<b>TOTAL COST:</b>	<u>\$15,000</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before? \_\_\_\_\_ Yes  No

If yes, how many times: \_\_\_\_\_

**SUBMITTED BY:** Dan Gombac

*\* Not included  
in DRAFT budget  
Bryan*

Recommended by City Administrator: \_\_\_\_\_ Yes \_\_\_\_\_ No

**AGENDA MEMO**  
**City Council Meeting**  
**August 24, 2015**

**ISSUE STATEMENT**

Approval of a resolution authorizing additional funding in the amount of \$25,000 for the purpose of sharing costs for construction items associated with the Street Lighting Project within limited locations of the 75<sup>th</sup> Street Corridor and the Cass Avenue Corridor.

**BACKGROUND/HISTORY**

The City Council approved an Intergovernmental Agreement with the County of Dupage on May 4, 2015 for the Street Lighting Project within limited locations of the 75<sup>th</sup> Street Corridor and the Cass Avenue Corridor. See attached agenda memo labeled as Attachment A for additional background.

On July 31, 2015 the Illinois Department of Transportation opened bids for the project. The lowest bid was \$709,215.40 and is over the engineers estimate by approximately \$20,000. Staff had requested a copy of the bid tally and IDOT will not release the bid tally's until the project is awarded. Telephone conversations with Fawad Aqueel, IDOT Federal Aid Coordinator, indicated that the following line items were over the engineers estimate.

XXO08819-Decorative Luminaires  
X8305081-Installation of Single Mast Arms  
X8305091-Installation of Double Mast Arms  
X0326617-Finishing of Light Poles

Pending bid results there may be an opportunity for additional funding through the CMAQ grant. Since the County is the lead agency for the project the additional funding request will need to be submitted by the County. The City staff is further requesting a contingency in the amount of \$8,000 for construction due to potential unforeseen field conditions.

The County of Dupage and IDOT has requested of the City to respond by August 28, 2015 to proceed with the project. If the City does not respond by said date the project may be rejected by the proposed vendor and/or IDOT and would require a rebid.

Below is the proposed funding schedule:

75<sup>th</sup> Street-Cass Avenue Street Lighting Project

May 4, 2015

Page 2

ACCOUNT NUMBER	PROJECT NUMBER	FY 15-16 BUDGET	DESCRIPTION	PROPOSED EXPENDITURE	PROPOSED BALANCE
25-35-4390	FYE165103	\$ 238,000.00	DESIGN ENGINEERING	\$ 5,207.60	\$ 232,792.40
25-35-4390	FYE165103	N/A	CONSTRUCTION	\$ 234,950.00	\$ (2,157.60)
25-35-4390	FYE165103	N/A	CONSTRUCTION CONTINGENCY	\$ 5,000.00	\$ (7,157.60)
25-35-4390	FYE165103	N/A	CONSTRUCTION ENGINEERING	\$ 34,000.00	\$ (41,157.60)
25-35-4390	FYE165103	N/A	WINTER ENGINEERING CONTINGENCY	\$ 21,450.00	\$ (62,607.60)
TOTALS				\$ 300,607.60	\$ (62,607.60)
ORIGINAL REQUEST				\$ 275,588.64	
ADDITIONAL FUNDING REQUEST				\$ 25,018.96	

The proposed shortfall in funding could be absorbed by the Capital Account fund balance.

**STAFF RECOMMENDATION**

Approval of a resolution authorizing additional funding in the amount of \$25,000 for the purpose of sharing costs for construction items associated with the Street Lighting Project within limited locations of the 75<sup>th</sup> Street Corridor and the Cass Avenue Corridor.

**ALTERNATE CONSIDERATION**

As directed.

**DECISION MODE**

This item will be forwarded to a Special City Council Meeting scheduled for August 24, 2015 for formal approval.

### BUDGET REQUEST FORM Maintenance Budget

Department: Municipal Services Fund: \_\_\_\_\_

Project/Program Title: LED Light Retrofit

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various Original Cost: Unknown

Estimated Budget:

Account #	Account Name	Cost
25-35-4815	Removal and Replacement of 571 Street Light Fixtures and an additional contingent 56	\$255,000
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
TOTAL COST:		\$255,000

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?  Yes  No

If yes, how many times: 2

~~X~~ Pending grant of \$175,000  
Bryan

SUBMITTED BY: Dan Gombac

Recommended by City Administrator:  Yes  No

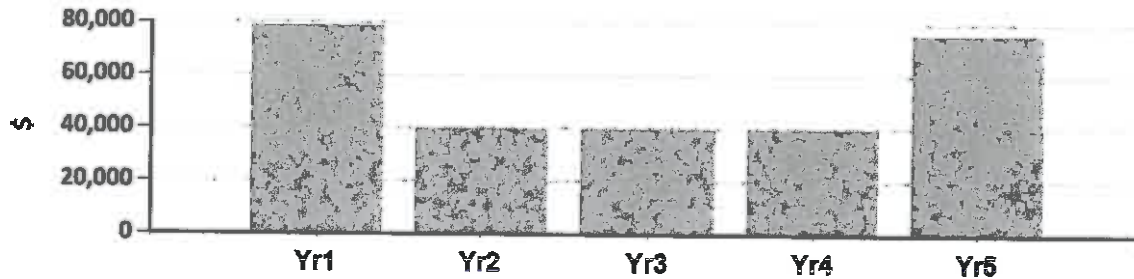
## Cash Flow Analysis

### 5 Year Cash Flow Analysis (\$)

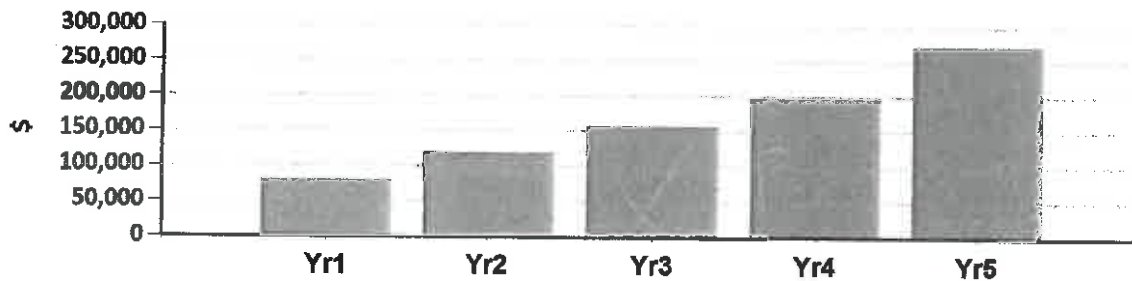
	Yr1	Yr2	Yr3	Yr4	Yr5	Total
Product Costs	193,180	-	-	-	-	193,180
Installation Services	57,000	-	-	-	-	57,000
Incentives	181,843	-	-	-	-	181,843
Energy Savings	39,531	39,531	39,531	39,531	39,531	197,656
Maintenance Savings	107,405	-	-	-	36,030	143,435
Net Cash Flow	78,599	39,531	39,531	39,531	75,561	272,754
Cumulative Cash Flow	78,599	118,131	157,662	197,193	272,754	272,754

250,180

Net Cash Flow



Cumulative Cash Flow



## Executive Summary

### Project Overview

Total Material Cost and Labor (\$)	250,180
Less Rebates and Incentives (\$)	181,843
<b>Net Cost of Project (\$)</b>	<b>68,337</b>
Annual Operating Savings	
Energy Savings (\$)	39,531
Maintenance Savings (\$)	25,084
<b>Total Annual Operating Savings (\$)</b>	<b>64,615</b>
Operating Savings Over 10 Years	
Energy Savings (\$)	395,311
Maintenance Savings (\$)	250,840
<b>Total Operating Savings Over 10 Years (\$)</b>	<b>646,151</b>
Payback Period (yrs)	1.7
Net Present Value (\$)	427,044
Internal Rate of Return (%)	N/A

Expansion Request is for: • Any new program/activity costing in excess of \$1,000; • Any new equipment (not replacement) costing in excess of \$1,000; • Any new employee; or • Any capital project.

### BUDGET REQUEST FORM Expansion Budget

Department: Municipal Services Fund: 25-35-4815

Project/Program Title: Holiday Lighting

Description of proposed new program/activity/expenditure, including purpose and justification:

The proposed program would allow for the purchase of various holiday lighting displays, and banners for the Darien Pointe site at Plainfield and Cass Ave. This item requires additional discussion from the City Council regarding displays or lighting throughout the various holidays throughout the year.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>Equipment</u>	<u>\$15,000</u>
<u>                  </u>	<u>                  </u>	<u>\$0.00</u>
<u>                  </u>	<u>                  </u>	<u>\$0.00</u>
<u>                  </u>	<u>                  </u>	<u>\$0.00</u>
<u>                  </u>	<u>                  </u>	<u>\$0.00</u>
<u>                  </u>	<u>                  </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$15,000.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?        Yes   X   No

If yes, how many times:                   

Recommended by City Administrator:            Yes            No



Expansion Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

## BUDGET REQUEST FORM Expansion Budget

Department: Municipal Services Fund: 25-35-4815

Project/Program Title: Beautification Project I-55 and Cass Avenue

Description of proposed new program/activity/expenditure, including purpose and justification:

The proposed project is a beautification project for the I-55 and Cass Ave corridor. The requested funding is for a conceptual plan for preliminary landscape designs for the Cass Ave. / I55 cloverleaf interchange. There would be two location – the northeast and southwest quadrants. The conceptual designs would include, Preliminary landscape design, Decorative lighting, Signage similar to the County Line Rd interchange in Burr Ridge, Possible additional signage referring to Argon Lab and Waterfall Glen Forest Preserve, New decorative railings on the overpass bridge, water features would be included.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>Equipment</u>	<u>\$29,200</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
<u>                    </u>	<u>                    </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$29,200.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

\* Not included in budget

Recommended by City Administrator:                      Yes                      No Bryce



**CHRISTOPHER B. BURKE ENGINEERING, LTD.**

8575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

December 10, 2015

City of Darien  
1702 Plainfield Road  
Darien, IL 60561

Attention: Daniel Gombac  
Director of Municipal Services

Subject: Proposal for Conceptual Design Services  
Cass Avenue and I55 Cloverleaf Interchange

Dear Dan:

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to submit this proposal for Conceptual Design Services for the Cass Avenue and I55 Cloverleaf Interchange. Included in this proposal is our Understanding of the Assignment, Scope of Services and Estimate of Fee.

**UNDERSTANDING OF THE ASSIGNMENT**

CBBEL understands that it is the goal of the City is to develop preliminary landscape designs for the northeast and southwest quadrants of the Cass Avenue and I55 Cloverleaf interchange.

The preliminary landscape designs shall include the following:

1. Landscape improvements.
2. Decorative lighting.
3. Signage similar to the County Line Road interchange in Burr Ridge.
4. Possible additional signage to Argon Lab and Waterfall Glen Forest Preserve.
5. New decorative railing options on the overpass bridge.
6. Consideration of a water feature.

**SCOPE OF SERVICES**

CBBEL has developed the following scope of services for the successful completion of the project.

**Task 1 – Prior to Design**

1. Visit the 2 infields and create an assessment of existing conditions.
2. Meet with City staff and any other stakeholders to obtain input and understand the desires and special considerations.
3. Review the potential jurisdictional and permitting requirements that will influence the design of the project.
4. Prepare base plans that depict existing conditions. For the purpose of preliminary design aerial photos with 2 foot contours will be utilized.

**Task 2 – Preliminary Design**

Prepare up to three (3) alternative landscape design concepts. Provide a preliminary cost estimates for each alternative.

Prepare a concept plan based on the preferred alternative. Develop a preliminary construction cost estimate for the concept plan and prepare a summary memorandum.

**Task 3 – Present Concepts to City Staff and Elected Officials**

Present alternative landscape designs to City staff and receive comments and input. Make any adjustments to designs and associated preliminary cost estimates. Present final plans to elected officials.

**ESTIMATE OF FEE**

Our estimated fee for this project is as follows:

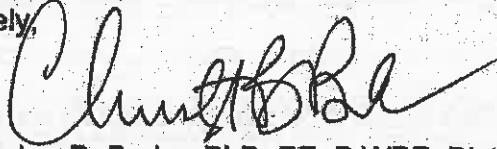
<b>Task</b>	
Task 1 – Prior to Design	\$5,928.00
Task 2 – Preliminary Design	\$21,528.00
Task 3 – Present Concepts to City Staff and Elected Officials	\$1,248.00
Direct Costs	\$500.00
<b>Total</b>	<b>\$29,204.00</b>

Please note that any requested meetings or additional services are not included in the preceding fee estimate, and will be billed on a time and material basis.

We will bill you at the hourly rates specified on the attached Schedule of Charges and establish our contract in accordance with the attached General Terms and Conditions. Direct costs for blueprints, photocopying, mailing, overnight delivery, messenger services and report compilation are not included in the fee estimate. These General Terms and Conditions are expressly incorporated into and are an integral part of this contract for professional services. Please note that any requested meetings or additional services are not included in the preceding fee estimate and will be billed at the attached hourly rates.

Please sign and return one copy of this proposal as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.

Sincerely,



Christopher B. Burke, PhD, PE, D.WRE, Dist.M.ASCE  
President

Encl. Schedule of Charges  
General Terms and Conditions

THIS PROPOSAL, SCHEDULE OF CHARGES AND GENERAL TERMS AND  
CONDITIONS ACCEPTED FOR CITY OF DARIEN.

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund:

Project/Program Title: 75th Street-Landscaping Enhancements

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: N/A Original Cost: N/A

he proposed beautification project would allow for enhanced landscaping consisting of various shrubbery, bushes, trees within the medians of 75th Street at the corners of Adams, Cass Ave, Plainfield Road and selective locations within the northern right of way. Each landscaping enhancement is approximately 100 foot in length and varies by width of median. See att for a proposed planting schedule. The proposed project would be undertaken by the County of Dupage as part of the 75th Street Landscaping Project as part of the recent reconstruction. The proposed landscape enhancements will be at a pass through cost to the City of Darien.

Estimated Budget:

Table with 3 columns: Account #, Account Name, Cost. Includes entries for 75th Street Lighting-Landscape Enhancements - Option 1 (\$86,000) and 75th Street Lighting-Landscape Enhancements-Additional Plantings-Option 2 Includes Option 1 (\$20,000). Total cost: \$106,000.

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No (X)

If yes, how many times:

\*not included in budget Bryan

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: Yes No

**From:** Ryan J. Alexander <RyanAlexander@planres.com>  
**It:** Friday, December 04, 2015 3:16 PM  
**To:** Dan Gombac  
**Cc:** Tom.Hardy@dupageco.org  
**Subject:** Planting update  
**Attachments:** Darien Engineers Estimate 75th St 12 2 15.pdf

Dan,

Attached is the revised estimate including the large bed at the corner of Plainfield. With a 10% Contingency we are just under \$86,000. I've got our irrigation guy looking at this to give you an estimate. Now that we are closer to your budget, do you still want me to increase the plantings to come closer to your \$100,000?

Have a good weekend, I look forward to talking more about the Cass/ 1-55 project.

Best,

Ryan

**Ryan J. Alexander**  
*Landscape Designer*  
*Ralexander@planres.com*



**Planning Resources Inc.**  
402 W. Liberty Drive  
Wheaton, IL 60187  
630.668.3788  
[www.planres.com](http://www.planres.com)

This email and any files transmitted with it from PRI are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this e-mail in error please notify the sender.

**DuPage County Division of Transportation**  
 Project: 75th Street. Sec. No:  
 Date of Letting:

Engineer's  
 Estimate

Item No.	Items	Unit	Quantity	Unit Price	Total
	<b>SHADE TREES</b>				
1	Tilia cordata 'Greenspire'	EACH	1	\$400.00	400.00
	Greenspire Linden				
	<b>ORNAMENTAL TREES</b>				
2	Pyrus calleryana 'Chanticlear'	EACH	9	\$400.00	3,600.00
	Chanticlear Pear				
	Amelanchier x grandiflora	EACH	5	\$375.00	1,875.00
	Apple Serviceberry				
	<b>DECIDUOUS SHRUBS</b>				
	Aronia arbutifolia	EACH	65	\$45.00	2,925.00
	Red Chokeberry				
3	Aronia melanocarpa	EACH	80	\$45.00	3,600.00
	Black Chokeberry				
4	Cotoneaster acutifolius	EACH	66	\$50.00	3,300.00
	Peking Cotoneaster				
5	Rhus aromatica 'Grow Low'	EACH	19	\$50.00	950.00
	Grow Low Sumac				
6	Syringa meyeri 'Miss Kim'	EACH	67	\$50.00	3,350.00
	Miss Kim Lilac				
	<b>EVERGREEN TREES</b>				
27	Juniperus virginiana 'Burkii'	EACH	43	\$375.00	16,125.00
	Burkii Juniper				
	<b>EVERGREEN SHRUBS</b>				
30	Taxus x media 'Hicksii'	EACH	23	\$45.00	1,035.00
	Hicks Yew				
	<b>PERENNIALS, GROUNDCOVERS, GRASSES</b>				
7	Calamagrostis acutifolia 'Karl Foerster'	EACH	94	\$12.00	1,128.00
	Karl Foerster Feather Reed Grass				
8	Hemerocallis 'Pardon Me'	EACH	299	\$12.00	3,588.00
	Pardon Me Daylily				
9	Hemerocallis 'Stella D'Oro'	EACH	294	\$12.00	3,528.00
	Stella D' Oro Daylily				
10	Liriope spicata	EACH	1921	\$4.00	7,684.00
	Creeping Lily Turf				
11	Monarda fistulosa	EACH	44	\$12.00	528.00
	Wild Bergamot				
12	Nepeta x fassenii 'Walker's Low'	EACH	556	\$12.00	6,672.00
	Walker's Low Catmint				
13	Pennisetum alopecuroides	EACH	208	\$12.00	2,496.00
	Fountain Grass				
14	Rudbeckia fulgida 'Speciosa'	EACH	180	\$12.00	2,160.00
	Showy Blackeyed Susan				
15	Sedum spectabile 'Autumn Joy'	EACH	588	\$12.00	7,056.00

**DuPage County Division of Transportation**

Project: **75th Street.** Sec. No:

Date of Letting:

Engineer's  
Estimate

Item No.	Items	Unit	Quantity	Unit Price	Total
	Autumn Joy Stonecrop				
32	Sporobolus heterolepis	EACH	29	\$12.00	348.00
	Prairie Dropseed				
	<b>MATERIALS</b>				
16	Landscape Stone	TON	16	\$350.00	5,600.00
<b>TOTAL</b>					<b>77,948.00</b>
<b>W/ 10% CONTINGENCY</b>					<b>85,742.80</b>



**BUDGET REQUEST FORM**  
**Maintenance Budget**

Department: Municipal Services Fund: 25-35-4855

Project/Program Title: Street Maintenance Program

Description of proposed new program/activity/expenditure, including purpose and justification:

The 2016 Street Maintenance contract in the amount of \$1,253,000, including Selective Base Repair, City Hall resurfacing, Alternate roadways. See attached list of roads.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost	
<u>25-35-4855</u>	<u>Capital Improvements - Street Maintenance</u>	<u>\$1,500,000.00</u>	<i>Bryon</i> included in budget. 1.500m
<u>25-35-4855</u>	<u>Base Repair-Street Maintenance</u>	<u>? \$97,500.00</u>	75,000
<u>25-35-4855</u>	<u>Alternate-Street Maintenance</u>	<u>\$554,000.00</u>	0
<u>25-35-4855</u>	<u>City Hall Resurfacing</u>	<u>\$81,580.00</u>	81,580
<u>25-35-4855</u>	<u>Base Repair-Street Maintenance-Richmond</u>	<u>\$30,000.00</u>	0
	<b>TOTAL COST:</b>	<u>\$2,263,080.00</u>	(Wendridge) Plainfield Rd \$ 115,000

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?        Yes         No

If yes, how many times:                     

**SUBMITTED BY:** Dan Gombac

Recommended by City Administrator:            Yes            No

**BUDGET REQUEST FORM  
Maintenance Budget**

Department: Municipal Services Fund: 25-35-4855

Project/Program Title: Phase I Engineering and Construction Coop w/ Vil of Woodridge 83<sup>rd</sup> Street

Description of proposed new program/activity/expenditure, including purpose and justification:

The 83<sup>rd</sup> Street roadway is owned and maintained by the Village of Woodridge and the City. The Village was awarded a grant for the resurfacing of 83<sup>rd</sup> Street from Lemont Road to Woodward. The grant requires Phase I Engineering and the two agencies have determined a fair share for the Phase I engineering.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4855</u>	<u>83<sup>rd</sup> Street Reconstruction Project - Lead Agency Village of Woodridge</u>	<u>\$115,000.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
<b>TOTAL COST:</b>		<u>\$115,000.00</u>

***(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)***

Has this request been submitted before?  X  Yes   No

If yes, how many times:  Annually   IGA in Place

***SUBMITTED BY:*** \_\_\_\_\_

Recommended by City Administrator:   Yes   No

**ATTACHMENT A**

**83rd Street (Lemont Road to Janes Avenue) Joint Project with Darien  
Estimate of Engineering and Construction Costs w. Splits**

**MUNICIPALITY SHARE**

Total Square Yards of Pavement	40,470	
Woodridge, Square Yards of Pavement	28,720	71%
Darien, Square Yards of Pavement	11,750	29%

**STP FUNDING**

	\$		SPLIT
Total Estimate of Construction	\$	1,222,334.00	
STP Grant Amount + <i>FED. FUNDS</i>	\$	855,634.00	70%
Local Share of Construction - <i>WOODRIDGE &amp; DARIEN</i>	\$	366,700.00	30%

**ENGINEERING**

Design Engineering Estimate	\$	35,000.00
Construction Engineering Estimate	\$	35,000.00
Total Engineering Estimate	\$	70,000.00

**MATERIALS TESTING AND INCIDENTALS**

Materials Testing	\$	7,500.00
Incidentals*	\$	500.00

**COST BREAKDOWN**

	WOODRIDGE (71%)		DARIEN (29%)	
Phase 1 and 2 Engineering (Design)	\$	24,850.00	\$	10,150.00 <i>FYE 15</i>
Phase 3 Engineering (Construction)	\$	24,850.00	\$	10,150.00 <i>FYE 16</i>
Materials Testing	\$	5,325.00	\$	2,175.00 ↓
Incidentals*	\$	355.00	\$	145.00
Local Share of Construction	\$	260,357.00	\$	106,343.00
<b>TOTAL ESTIMATE</b>	\$	<b>315,737.00</b>	\$	<b>128,963.00</b>
Developer Portion from Pulte Homes	\$	38,681.94	\$	15,799.66
<b>NET ESTIMATE</b>	\$	<b>277,055.06</b>	\$	<b>113,163.34</b> ↑

Based on estimated project costs. Actual costs to be paid by the CITY and VILLAGE will be paid proportionally based on actual project costs.

The Pulte Homes contribution collected for the project will be deducted using the 71%/29% split for the construction phase of the project.

\*Incidentals includes but is not limited to postage, printing services, etc.

*FYE - 15 - \$ 10,150.00*  
*FYE - 16 - \$ 118,813.00*  
*DEV. CONTRIBUTION (15,799.66)*  


---

*\$ 103,013.34*  
*10,000.00*  


---

*25-35-4325 BUDGET - \$ 113,000.00*

**AGENDA MEMO**  
**City Council Meeting**  
**March 16, 2015**

**ISSUE STATEMENT**

Approval of a resolution authorizing the Mayor to execute an Intergovernmental Agreement between the City of Darien and the Village of Woodridge for the purpose of sharing costs for design and construction engineering and the construction of the 83rd Street roadway improvements in an amount not to exceed \$115,000.00.

**BACKGROUND/HISTORY**

The City of Darien has jointly succeeded with the Village of Woodridge in securing a Surface Transportation Program (STP) roadway resurfacing grant for 83<sup>rd</sup> Street. The Surface Transportation Program is funded through the Federal Highway Administration -Illinois Department of Transportation and awarded through the Dupage Mayors and Manager Conference. The funding for the project is allocated at a 70% level through the federal government and the remaining 30% (local share) is the municipalities' responsibility. The estimated total cost to each municipality is \$277,055.06 for Woodridge and \$113,163.34 for Darien, see **Attachment A**.

The Village of Woodridge will be acting as the lead agency on the project and will be the contracting party with the engineering consultant and IDOT. Attached is a copy of the Intergovernmental Agreement (IGA) with Darien for the 83<sup>rd</sup> Street Resurfacing Project, "**Exhibit A**".

The scope of the 83<sup>rd</sup> Street project is from Lemont Road to Janes. See **Attachment B**:

- Deficient Sidewalk Removal and Replacement
- Storm Sewer Rehabilitation
- Base Repair
- Milling and Resurfacing
- Pavement Markings
- Traffic Signal Detection

The projected mile stones are as follows:

2015-Phase 1 and 2 Engineering

2016-Construction

The FYE15 Budget includes funding for the engineering and design services for the City's fair share.

ACCOUNT NUMBER	DESCRIPTION	FY 14/15 BUDGET	PROPOSED EXPENDITURE
25-35-4855	Phase 1 and 2 Engineering 83 <sup>rd</sup> Street-City Share	\$10,000	\$10,150

The FYE16 Budget includes funding for the construction for the City's fair share.

ACCOUNT NUMBER	DESCRIPTION	FY 15/16 BUDGET	PROPOSED EXPENDITURE
25-35-4855	Construction 83 <sup>rd</sup> Street-City Share	\$113,000	\$103,000
25-35-4855	Construction 83 <sup>rd</sup> Street-Contingency		\$12,000

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee reviewed this item at the January 26, 2015, committee meeting and approved this item. The Committee of the Whole approved funding for this program on March 3, 2015. The Village of Woodridge had approved the agreement on March 5, 2015.

**ALTERNATE CONSIDERATION**

As directed.

**DECISION MODE**

This item will be forwarded to City Council on March 16, 2015 for formal approval.

**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Municipal Services Fund: Capital

Account Name: Capital Improvements Number: 25-35-4855

Description of item to be replaced: Resurface city Hall/Police complex parking lot

Year purchased: 2004 Original Cost: N/A

Year item was scheduled for replacement: 2016

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

With a pavement condition rating of 66 Public Works staff recommends replacement of the Municipal Complex parking area due to pavement rutting, severe cracking and diminished slip resistance.

Description of replacement item: Two inch grind and overlay with base repair.

Purchase Month: <u>June</u>	Estimated Cost: Pavement 78,580.00
	ADD: re-stripping 3,000.00
	<b>81,580.00</b>

Description of new item, including upgrades and technological improvements:

**SUBMITTED BY:** Dan/Dave

Recommended for replacement by:

Department Head  Yes  No

City Administrator  Yes  No

**Lisa Klemm**

---

**From:** David Fell  
**Sent:** Monday, December 07, 2015 10:12 AM  
**To:** Lisa Klemm  
**Cc:** Dan Gombac; Dan Salvato  
**Subject:** City Hall lot paving  
**Attachments:** Form - Maintenance Form City municipal complex lot resurface.doc

Lisa

I have attached a summary sheet for the Municipal Complex resurface please add a line under pavement cost to include 3,000.00 for re-stripping of the lot. Then add the sheet to budget items.

Thanks

# City of Darien

02/05/16

## MUNICIPAL SERVICES WATER FUND BUDGET SUMMARY FISCAL YEAR ENDING 2016

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 EST ACT	FYE 17 REQUESTED	MAINTENANCE BUDGET REQUEST	COUNCIL DISCRETIONARY	FYE 18 FORECAST	FYE 19 FORECAST
<b>REVENUE</b>								
WATER SALES	\$ 6,577,351	\$ 7,194,385	\$ 6,591,072	\$ 7,985,470	\$ 7,985,470	\$ -	\$ 8,147,108	\$ 8,147,108
INSPECTION/TAP-ON/PERMITS	21,400	4,000	32,000	20,000	20,000	-	10,000	5,000
OTHER WATER SALES	12,090	3,000	20,000	3,500	3,500	-	3,500	3,500
METER SALES	3,295	3,000	8,000	1,000	1,000	-	1,000	1,000
FRONT FOOTAGE FEES	3,403	-	-	-	-	-	-	-
MISCELLANEOUS INCOME	8,596	-	-	-	-	-	-	-
INTEREST INCOME	6,980	3,000	3,000	2,000	2,000	-	2,000	2,000
<b>TOTAL REVENUE</b>	<b>\$ 6,633,115</b>	<b>\$ 7,207,385</b>	<b>\$ 6,654,072</b>	<b>\$ 8,011,970</b>	<b>\$ 8,011,970</b>	<b>\$ -</b>	<b>\$ 8,163,608</b>	<b>\$ 8,158,608</b>
<b>Operating Expenditures</b>	<b>\$ 6,538,503</b>	<b>\$ 7,267,227</b>	<b>\$ 7,041,019</b>	<b>\$ 7,186,416</b>	<b>\$ 7,171,431</b>	<b>\$ 14,985</b>	<b>\$ 7,152,126</b>	<b>\$ 7,257,198</b>
<b>transfer to water deprc</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 300,000</b>	<b>\$ 200,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,538,503</b>	<b>\$ 7,617,227</b>	<b>\$ 7,391,019</b>	<b>\$ 7,586,416</b>	<b>\$ 7,171,431</b>	<b>\$ 414,985</b>	<b>\$ 7,452,126</b>	<b>\$ 7,457,198</b>
<b>FISCAL YEAR BALANCE</b>		<b>(409,842)</b>	<b>(736,947)</b>	<b>425,554</b>	<b>840,539</b>	<b>(14,985)</b>	<b>711,482</b>	<b>701,410</b>
<b>BEG FUND BALANCE</b>		<b>905,658</b>	<b>384,019</b>	<b>(352,928)</b>	<b>(352,928)</b>		<b>72,626</b>	<b>784,108</b>
<b>ENDING FUND BALANCE</b>	<b>384,019</b>	<b>495,816</b>	<b>(352,928)</b>	<b>72,626</b>	<b>487,611</b>	<b>(14,985)</b>	<b>784,108</b>	<b>1,485,518</b>
<b>RATE</b>		<b>\$7.75/1000</b>		<b>\$9.75/1000</b>			<b>\$10.00/1000</b>	<b>\$10.00/1000</b>



**City of Darien**

2/5/2018

**MUNICIPAL SERVICES  
WATER FUND BUDGET  
FISCAL YEAR 2016-2017**

ACCOUNT	FYE 15 ACTUAL	FYE 16 BUDGET	FYE 16 EST ACT	FYE 17 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 18 FORECAST	FYE 19 FORECAST
<b>PERSONNEL</b>								
SALARIES	\$ 481,088	\$ 458,674	\$ 453,183	\$ 469,681	\$ 469,681	\$ -	479,075	488,656
OVERTIME	88,709	53,000	70,058	73,500	73,500	-	71,000	72,000
<b>SUB-TOTAL</b>	<b>569,797</b>	<b>511,674</b>	<b>523,241</b>	<b>543,181</b>	<b>543,181</b>	<b>-</b>	<b>550,075</b>	<b>560,656</b>
<b>BENEFITS</b>								
SOCIAL SECURITY	31,856	34,638	32,654	35,320	35,320	-	36,027	36,747
MEDICARE	7,497	8,101	7,587	8,260	8,260	-	8,426	8,594
IMRF	78,290	77,508	70,564	76,459	76,459	-	77,988	79,548
MEDICAL/LIFE INSURANCE	91,202	105,459	102,559	104,021	104,021	-	106,102	108,224
SUPPLEMENTAL PENSION	1,246	2,400	2,400	2,400	2,400	-	2,400	2,400
<b>SUB-TOTAL</b>	<b>210,091</b>	<b>228,106</b>	<b>215,764</b>	<b>226,461</b>	<b>226,461</b>	<b>-</b>	<b>230,942</b>	<b>235,513</b>
<b>OPERATING</b>								
LIABILITY INSURANCE	180,792	231,850	194,040	179,942	179,942	-	173,437	177,006
MAINTENANCE-BUILDING	22,082	48,614	46,614	31,887	25,602	6,285	27,713	28,648
MAINTENANCE-EQUIPMENT	19,986	16,206	16,206	23,000	19,700	3,300	16,728	17,222
MAINTENANCE-LAUNDROMAT	25	-	-	-	-	-	-	-
MAINTENANCE-WATER SYS	224,890	157,738	157,738	165,495	161,995	3,500	166,045	170,196
POSTAGE & MAILING	875	1,050	1,050	1,050	1,050	-	1,087	1,125
QUALITY CONTROL	11,585	15,910	15,000	11,862	11,862	-	12,277	12,668
SUPPLIES-OFFICE	60	-	-	-	-	-	-	-
SUPPLIES-OPERATION	1,280	7,240	6,000	4,950	4,950	-	5,010	5,010
TRAINING & EDUCATION	679	2,615	2,200	4,015	2,115	1,900	2,155	2,213
TELEPHONE	10,206	10,850	10,850	10,850	10,850	-	10,850	10,850
UNIFORMS	2,025	3,140	3,140	3,375	3,375	-	3,476	3,581
UTILITIES/GAS & ELECTRIC	40,217	51,240	51,240	51,500	51,500	-	52,273	53,057
VEHICLE GAS & OIL	24,078	21,585	20,000	17,625	17,625	-	18,506	19,432
<b>SUB-TOTAL</b>	<b>538,780</b>	<b>566,038</b>	<b>524,078</b>	<b>505,551</b>	<b>490,566</b>	<b>14,985</b>	<b>489,557</b>	<b>501,007</b>
<b>CONTRACTUAL</b>								
AUDIT	10,000	10,000	10,000	12,385	12,385	-	12,500	12,500
CONSULTING/PROF SERV.	6,484	22,865	22,865	18,450	18,450	-	14,950	14,950
LEAK DETECTION	14,498	19,700	19,700	20,600	20,600	-	20,600	20,600
DATA PROCESSING	147,043	152,328	152,328	152,500	152,500	-	152,500	152,500
DUPAGE WATER COMM	4,482,808	5,046,791	4,863,318	4,983,648	4,983,648	-	5,103,977	5,184,197
JANITORIAL SERVICE	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>4,660,833</b>	<b>5,251,684</b>	<b>5,068,211</b>	<b>5,187,583</b>	<b>5,187,583</b>	<b>-</b>	<b>5,304,527</b>	<b>5,384,747</b>
<b>CAPITAL</b>								
EQUIPMENT	1,706	134,500	134,500	142,215	142,215	-	-	-
STREET RECONSTRUCTION	100	-	-	-	-	-	-	-
WATER METERS	20,652	26,500	26,500	32,000	32,000	-	27,000	27,000
<b>SUB-TOTAL</b>	<b>22,458</b>	<b>161,000</b>	<b>161,000</b>	<b>174,215</b>	<b>174,215</b>	<b>-</b>	<b>27,000</b>	<b>27,000</b>
<b>TRANSFER</b>								
RECAPTURE FEES	-	-	-	-	-	-	-	-
SERVICE CHARGE	250,000	250,000	250,000	250,000	250,000	-	250,000	250,000
WATER DEPRECIATION FUND	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>	<b>250,000</b>	<b>250,000</b>
<b>DEBT RETIREMENT</b>								
DEBT RETIRE	297,256	298,725	298,725	299,425	299,425	-	300,025	298,275
<b>SUB-TOTAL</b>	<b>297,256</b>	<b>298,725</b>	<b>298,725</b>	<b>299,425</b>	<b>299,425</b>	<b>-</b>	<b>300,025</b>	<b>298,275</b>
<b>TOTAL EXPENSES</b>	<b>\$ 6,549,215</b>	<b>\$ 7,267,227</b>	<b>\$ 7,041,019</b>	<b>\$ 7,186,416</b>	<b>\$ 7,171,431</b>	<b>\$ 14,985</b>	<b>7,152,126</b>	<b>7,257,198</b>

## Water Department Summary

### 2016-2017 BUDGET SUMMARY

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 543,181	\$ -
<b>BENEFITS</b>	\$ 226,461	\$ -
<b>OPERATING COSTS</b>	\$ 490,566	\$ 14,985
<b>CONTRACTUAL</b>	\$ 5,187,583	\$ -
<b>CAPITAL</b>	\$ 174,215	\$ -
<b>TRANSFER</b>	\$ 250,000	\$ -
<b>DEBT RETIREMENT</b>	\$ 299,425	\$ -
<b>TOTAL</b>	\$ 7,171,431	\$ 14,985

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>		\$ 543,181	
50-4010	SALARIES	\$ 469,681	\$ -
50-4030	OVERTIME	\$ 73,500	\$ -
	Total	543,181	-
<b>BENEFITS</b>		\$ 226,461	
50-4110	SOCIAL SECURITY	\$ 35,320	\$ -
50-4111	MEDICARE	\$ 8,260	\$ -
50-4115	IMRF	\$ 76,459	\$ -
50-4120	MEDICAL/LIFE INSURANCE	\$ 104,021	\$ -
50-4135	SUPPLEMENTAL PENSION	\$ 2,400	\$ -
	Total	226,461	-
<b>OPERATING</b>			
50-4219	LIABILITY INSURANCE	\$ 179,942	\$ -
	IRMA	160,558	-
	Deductible	10,000	-
	Safety Boots 6	1,380	-
	Rubber Boots 6	750	-
	Safety Vests 11	385	-
	Safety Glasses and Gloves	880	-
	Wellness Fair & Flu Shots	300	-
	Air Mask Testing-Pulmonary Testing	190	-
	Legal Fees	1,000	-
	SAMI	1,158	-
	Hospital SAMI Review	1,158	-
	Fire Extinguisher Maint.	578	-
	CDL-Reimbursement	347	-
	Safetylane	1,260	-
	Total	179,942	-

## Water Department Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>OPERATING CONT.</b>			
50-4223	MAINTENANCE - BUILDING	\$ 25,602	\$ 6,285
	Gas Pump Maintenance	1,000	-
	Alarm System - ADT-PW Shop	932	-
	HVAC	5,000	-
	Cleaning Supplies	1,500	-
	General Plant Maintenance	3,200	-
	Janitorial Services	8,870	-
	Garage Doors	3,100	-
	Seal Coating - Water Plants Plant 5	-	-
	septic maintenance	1,000	-
	Fuel Pump Maintenance Cost Share with Water \$3250	1,000	1,625
	Fuel Pump Maintenance-Tank Cleaning Cost Share with	-	4,660
	PW Building -Design Cost Share with Streets \$20500	-	-
	Total	25,602	6,285
50-4225	MAINTENANCE EQUIPMENT	\$ 19,700	\$ 3,300
	Truck Tires-Alignment	5,500	-
	General Maintenance	5,300	-
	Tractor Maintenance General Maint	1,500	-
	Tractor Maintenance Tires	-	-
	Miscellaneous Maintenance	1,350	-
	Printer Maintenance	600	-
	Chlorine Analyzer Maint Agreement	2,000	-
*	Garage Floor Sweeper Estimated Cost 6600 Cost Share v	-	3,300
*	Power Washer Total Cost \$6900 Cost Share with Streets	3,450	-
	Total	19,700	-
50-4231	MAINTENANCE - WATER SYSTEM	\$ 161,995	\$ 3,500
	Water Maintenance-Clamps	21,425	-
	Flat Work Concrete Restoration	42,500	-
	Landscape & Asphalt Restoration	21,400	-
	Hydrants, Valves & Accessories	27,800	-
	Generator O & M	2,070	-
	Bolts, Water Spec. Tools	6,800	-
	Truck & Dump Fees	28,000	-
	EPA-CCDD Soil Testing	12,000	-
	SCADA Upgrades-Rebuild cla Val	-	3,500
	Total	161,995	3,500
50-4233		\$ 1,050	\$ -
	POSTAGE/MAILINGS	1,050	-
	Residence Correspondence	Total 1,050	-
50-4241	QUALITY CONTROL	\$ 11,862	\$ -
	EPA-Contract-Sampling Stage 2- Reduced Lead & Copper	5,500	-
	Bacteriological sampling	3,762	-
	Chemical Sampling Kits	1,550	-
	Residence Correspondence	1,050	-
	Total	11,862	-

## Water Department Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>OPERATING</b>				
50-4255	SUPPLIES - OPERATION		\$ 4,950	\$ -
	Copy Paper	700		-
	Plain Paper	250		-
	Ink Cartridges Toner	1,000		-
	Chlorine Gas	3,000		-
	Total	4,950		-
50-4263	TRAINING & EDUCATION		\$ 2,115	\$ 1,900
	Rural Water Assoc. Training	465		-
	AWWA-Membership Don & Kris	450		-
	Travel & Meetings	300		-
	Tuition Reimbursement	-		-
	Municipal Services Seminars	500		-
	Management Seminars	-		-
	Operator CEU Cert Training	400		-
	Total	2,115		-
50-4267	TELEPHONE		\$ 10,850	\$ -
	Phone charges	7,400		-
	Phone Repl Parts	450		-
	Modems-SCADA System	3,000		-
	Total	10,850		-
50-4269	UNIFORMS	\$ 3,375	\$ 3,375	\$ -
50-4271	UTILITIES - GAS/ELECTRIC/SEWER	\$ 51,500	\$ 51,500	
50-4273	VEHICLE - GAS & OIL		\$ 17,625	\$ -
	Unleaded	11,500		-
	Diesel	5,000		-
	Oil	1,125		-
	Total	17,625		-
<b>CONTRACTUAL SERVICES</b>				
50-4320	AUDIT	\$ 12,385	\$ 12,385	\$ -
50-4325	CONSULTING/PROFESSIONAL SERVICES		\$ 18,450	\$ -
	Telemetry	3,650		-
	Julie Mem Dues	6,300		-
	Water Related Eng.	5,000		-
	SCADA Programming	3,500		-
	Total	18,450		-
50-4326	LEAK DETECTION		\$ 20,600	\$ -
	Leak Locating	5,600		-
	Leak Locating Quality Control	15,000		-
	Total	20,600		-
50-4336	DATA PROCESSING (County Meter Reading & Billing)	\$ 152,500	\$ 152,500	\$ -

## Water Department Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>CONTRACTUAL SERVICES CONT.</b>				
50-4340	DUPAGE WATER COMMISSION	\$ 4,983,648	\$ 4,983,648	\$ -
<b>CAPITAL PURCHASES</b>				
50-4815	EQUIPMENT		\$ 142,215	\$ -
*	Unit 407 Alum Trailer	28,500		-
	Metal Detectors x4	3,100		-
*	Unit 404	78,500		-
*	Concrete Hydraulic Breaker	23,615		-
*	Water Main Line Detector	8,500		-
	Total	142,215		\$ -
50-4880	WATER METERS		\$ 32,000	\$ -
	Meters-General	27,000		-
	Meters-Manning Woods	5,000		-
	Total	32,000		-
<b>TRANSFER</b>				
50-4885	RECAPTURE FEES	-	\$ -	\$ -
50-4251	SERVICE CHARGES	250,000	\$ 250,000	\$ -
50-4620	WATER DEPRECIATION FUND	-	\$ -	\$ -
<b>DEBT RETIREMENT</b>				
50-4950	DEBT RETIRE	\$ 299,425	\$ 299,425	
	Total		\$ 7,171,431	\$ 14,985

BUDGET REQUEST FORM  
Expansion Budget

Department: Municipal Services Fund: 4225

Project/Program Title: Garage Floor Scrubber/Sweeper

Description of proposed new program/activity/expenditure, including purpose and justification:

The Public works department garage floor is now epoxy coated and requires weekly maintenance. In the past staff has used brooms and then the high pressure washer unit to blast the floor and remove the grime, this process fills up our underground tank and outside conditions need to be above freezing because the overhead doors are open. The floor scrubber would be a one man year round method of cleaning the floor to reducing slip and fall accidents and minimize water use.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4225</u>	<u>Building Maintenance</u>	<u>\$3300.00</u>
<u>02-50-4225</u>	<u>Building Maintenance</u>	<u>\$3300.00</u>
TOTAL COST:		<u>\$6,600.00</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?        Yes   X   No

If yes, how many times:       

SUBMITTED BY: Dan/Dave

Recommended by City Administrator:        Yes        No



Mr. Fell,

Thank you for the opportunity to survey your facility, and make the following product recommendations for the village of Darien.

**Option # 1.**

- Tennant T300e 20" Cylindrical scrubber – we suggest this machine for scrubbing the newly-coated floor in an aggressive environment that includes petroleum-based flooring (oil). We propose the above unit with a cylindrical deck for debris pick up. This would not only scrub and clean, but it will pick up salt and debris from your truck fleet.
- We would complement this scrubber with an S3 manual push sweeper. With this manual machine, the goal would be to use this before scrubbing to get larger debris off floor. It should be used for quick debris pickup before scrubbing operation.

**Option #2.**

- If you do not want to scrub the floor and only sweep: we offer the S9 as an industrial battery operated sweeper option. The S9 has a wet-sweep bypass that allows the operator to pick up wet objects and not ruin the filter. This would also work great in dry sweeping conditions, as it will contain the dry dust when sweeping.

Please find our pricing for these options on the following page.

Kindest Regards,

A handwritten signature in black ink, appearing to read "Ryan Fergus".

**Ryan Fergus** | Commercial Manager Greater Chicago

T: +1.708.657.8509 | F: +1.763.765.9260 | [www.tennantco.com](http://www.tennantco.com)

**Tennant Company** | Creating a cleaner, safer, healthier world.

**T300E**

300e-500-C	T300e Walk-Behind Scrubber/20" - Dual Cylindrical, Self-Propel	\$ 5,776.08
9013851	Wet 105AH C/20	\$ 332.92
9013832	Multiple (Dual Down Pressure) - Dual Cylindrical	\$ 189.42
1212762	Polypropylene Brush	\$ 141.04

**Total** **\$6,439.46**



1069645      S3 - 34 in (870 mm) Manual Walk-Behind Sweeper      \$ 559.24



1071366      S9 - 35 in (900 mm) Battery Walk-Behind Sweeper      \$ 3,376.76

Please note pricing does not include freight or taxes

John Adduci  
 2101 Claire Ct  
 Glenview, IL 60025  
 Mobile: (630) 675-0755  
 Bus Fax: (224) 766-3789  
 E-mail: jadduci@na.com



FYE 17 BUDGET REQUEST FORM  
Equipment Replacement Budget – Items over \$1,000

Department: Municipal Services

Fund: Street & Water

Account Name: Equipment

Number: ~~4815~~ 4225

Description of item to be replaced: Corty Pressure Washer

Year purchased: 2007

Original Cost: 4,200

Year item was scheduled for replacement: N/A

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

The department request replacement of existing Corty pressure Washer which is rusted and leaking. The staff use the pressure washer almost every day to clean construction debris off vehicles in the summer and salt and grime in the winter. This equipment cleaning is necessary to prevent equipment damage and prepare the unit for further maintenance or repairs. The current pressure washer unit is rusted and leaks, service technician determined the gas valve, pump, flame ring, float, and wand need to be replaced. Cost approximately 2,000.00 See attached service/repair.

Description of replacement item: Landa ENG 23024A

Purchase Month: May 1

Estimated Cost: 6900

Description of new item, including upgrades and technological improvements:

The new industrial grade pressure washer is a High Efficiency five gallons per minute at 2300 PSI with a stainless steel housing and remote start /time delay. This unit also meets Air Force center safety UL-1776 including hot water bypass and rupture disk to avoid excessive overheating and pressure build up if left for extended time. This company offers GSA Disaster Purchasing pricing for state and local governments.

SUBMITTED BY: Dan/Dave

Recommended for replacement by:

Department Head  Yes  No

City Administrator  Yes  No

Split w/  
Streets  
\$3,450  
each

# Kärcher North America

Date: 11/23/15

Job Number:

**TO:**  
David Fell  
City of Darien  
630-429-1711

**FROM**  
Philip Kircher  
Kärcher North America  
4275 NW Pacific Rim Blvd  
Camas, WA 98607  
(800) 984-2612  
Fax (800) 535-9164  
pskircher@hotmail.com

GSA Contract Number		DUNS	Tax ID	CAGE	FOB		
GS-07F-0496T		96-841-1939	13-3129757	6LHS6	Destination		
ITEM NO.	QTY	DESCRIPTION	UNIT	LIST UNIT PRICE	GSA Disc	NET UNIT PRICE	TOTAL
VHG5-30024B	1.00	Hot water washer 230v 1 ph Options	1	\$7,650.00	36.52	\$4,856.22	\$4,856.22
89035410	1.00	Stainless housing	1	\$716.00	36.52	\$454.52	\$454.52
89034740	1.00	Remote& Time delay	1	\$1,024.00	36.52	\$650.04	\$650.04
98010400	1.00	Draft diverter	1	\$137.00	36.52	\$86.97	\$86.97
87493030	1.00	Undercarriage washer	1	\$1,119.00	36.52	\$710.34	\$710.34
<b>Subtotal</b>							\$6,758.08
Tax rate _____ %						<b>Tax</b>	
<b>Total</b>							\$6,758.08

This quote is issued through GSA's Disaster Preparation Program. Any order placed against our schedule from a state or local government needs to reference this on the purchase order.

FYE 17 BUDGET REQUEST FORM  
Equipment Replacement Budget – Items over \$1,000

Department: Public Works - Water Fund: Water

Account Name: Purchases Number: 02-50-4815

Description of item to be replaced: **Unit #407 – 2001 Alum Line Trailer**

Year purchased: 2001 Original Cost: \_\_\_\_\_

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

Unit #407 was rated an 84.00 during this year's mechanic evaluation. The unit currently has 2355 hours and has been experiencing mechanical issues with the compressor that runs the air tools used by department personnel as well as with the generator that runs the power to the entire unit. There have been several occasions where the generator will not run which has cost the department more time on the jobsite. To date this unit has required 43.50 hours of mechanic work which has cost 2,633.39 in parts.

Description of replacement item: RTB RC Trailer

Purchase Month: August Estimated Cost: \$28,308.00

Description of new item, including upgrades and technological improvements:

This trailer is a fully enclosed trailer that houses tools and materials that are needed for Water Department digs and repairs such as repair clamps, pumps, site lighting & shoring accessories as well as other items. The Department relies on this trailer to be equipped with an air compressor and generator so that air tools and shoring struts can be operated in order to complete repairs. The generator is needed to run the site lighting in order to make night time operations possible. The current trailer used to house the jackhammer attachment for the backhoe on a back platform. When the new trailer pulling truck was purchased staff noticed that upon reaching 30+ mph the trailer started to violently swing due to axle spacing. The new trailer will allow staff to put the jackhammer back on the back end freeing up space in the bed of the truck for tools.

**SUBMITTED BY:** Kris Throm

Recommended for replacement by:

Department Head  Yes  No

City Administrator  Yes  No

# ORDER / QUOTE

**CUSTOMER:** DARIEN WATER DEPT (QUOTE)

**NO.** \_\_\_\_\_

## A&W Auto Truck & Trailer

17W411 North Frontage Road  
Darien, IL 60561

**(630) 964-8897**

**(800) 258-6408**

**Fax (630) 964-4644**

Date: 11-03-2015

Serial #: \_\_\_\_\_

P.O. # \_\_\_\_\_

RC TRAILER

**STANDARDS:**

<b>MODEL #</b>	RTB8.516TA3 CARGO	
<b>Axle</b>	2-5200# TORSION	
<b>Brakes</b>	ELECT, ALL AXLES	
<b>Hitch</b>	EXTENDED, ADJ 2 5/16	
<b>Jack</b>	7000# DROP FOOT	
<b>Tires</b>	ST22575R15 LR E	10 PLY
<b>Wheels</b>	6 BOLT	
<b>Frame</b>	7GA MAIN & TONGUE	
<b>Floor</b>	3/4 WOLMANIZED	
<b>CXM's</b>	12" ON CENTER	
<b>Sidewall</b>	3/4" PLYWOOD 16"WP	
<b>Side Door</b>	36" C/S W/FLUSH LOCK	
<b>Rear Door</b>	NONE	
<b>Rear Ramps</b>	NONE	
<b>Color Body</b>	.030 WHITE	
<b>Wrap &amp; Cap</b>	N/A	
<b>Inside Height</b>	7FT	
<b>Inside Length</b>	16 FT	
	ALUMN STONE GUARD	
	LED LIGHTS	

- |     |                               |  |
|-----|-------------------------------|--|
| 1.  | *1-ADDL 36" C/S DOOR@ REAR    |  |
| 2.  | *HD MESH STORAGE, TONGUE      |  |
| 3.  | *2-4'110V CEILING LIGHTS W/SW |  |
| 4.  | 4 INTERIOR OUTLETS,110V       |  |
| 5.  | 2-EXTERIOR GFI OUTLETS,110V   |  |
| 6.  | *33 GALLON AIR COMPRESSOR     |  |
| 7.  | 3-FEMALE QUICK COUPLERS       |  |
| 8.  | *7KW OWNAN GEN SET, GAS       |  |
| 9.  | GEN DOOR W/SLIDES,GEN BOX     |  |
| 10. | FUEL GA W/10 GAL FUEL TANK,   |  |
| 11. | REMOTE START,HOUR GUAGE,      |  |
| 12. | CARBON MONXIDE DECTOR.        |  |
| 13. | *2-1000w SCENE LIGHTS W/SW    |  |
| 14. | *CUSTOM BUILT STORAGE         |  |
| 15. | *WORK BENCH, SHELING          |  |
| 16. | OVERHEAD CABINETS             |  |
| 17. | CABINETS AND SHELING WILL     |  |
| 18. | COPY EXISTING TRAILER.        |  |
| 19. | *LED ARROW BOARD,REAR         |  |
| 20. | *CUSTOM REAR 24" PLATFORM     |  |

**TOTAL** \$22,700.00

**TRAILER PRINT NEEDED**



**YES**



**NO**

Sales Tax	0.00	
License & Title	"M" 10.00	95.00
Doc. Fee	35.00	
<b>TOTAL</b>	<b>\$22,840.00</b>	

APPROVED: \_\_\_\_\_

DATE: \_\_\_\_\_

**PROPOSAL**

CITY OF DARIEN  
MUNICIPAL SERVICES  
1041 S. FRONTAGE ROAD  
DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2016.

**PUBLIC WORKS TRUCK GRAPHICS PACKAGE**

PER: LAYOUT SUBMITTED

ALL GRAPHICS WILL BE PRINTED & REFLECTIVE

REAR White conspicuity safety striping

THREE SETS OF UNIT NUMBERS

A protective gloss laminate coating will be applied to all printed format

Please note:

Removal of any old graphics will based on a additional quote

**MATERIALS & WORKMANSHIP IS GUARANTEED FOR 5 YEARS**

PRICE BASED ON 1 UNITS	Smaller Units	\$715.00 PER UNIT
Larger Dumps with 5" lettering and additional safety stripes. Add		\$200.00 PER UNIT

ACCEPTED: \_\_\_\_\_ DATE \_\_\_\_\_

If you have any questions please do not hesitate to call me. Thank You.

SINCERELY



JAKE M. ZAAGMAN



**EMERGENCY VEHICLE GRAPHICS**

Ph. 630.879.2525  
JAKETHESTRIPER.COM  
JAKETHESTRIPER@aol.com

FYE 17 BUDGET REQUEST FORM  
Equipment Replacement Budget – Items over \$1,000

Department: Public Works Fund: Water

Account Name: Purchases Number: 02-50-4815

Description of item to be replaced: **Vehicle #404 – 2003 GMC 5500 Dump Truck**

Year purchased: 2003 Original Cost: ????

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

---

Vehicle was given a rating of 75.04 during this year's mechanic's evaluation. Vehicle currently has 40,324 miles and is experiencing many mechanical issues such as: rotting brake and fuel lines, severely rusted dump body, floor boards rotting out, engine block is rusted up, suspension parts are rusted up, the PTO is on its last legs and the battery equalizer is going bad. All of these mechanical issues have made the vehicle unreliable. The current vehicle is a 2003 GMC 5500 gasoline dump truck used by the water department for hauling on smaller digs such as b-boxes, restorations & carrying parts to job sites such as fire hydrants and pieces of pipe. The truck is also used in the winter time by both departments to plow cul-de-sacs and City facilities such as water plants and Public Works and City Hall/Police Department Parking lots. We have allocated 223.50 hours of mechanic time for repairs totaling \$12,859.14 in parts in order to maintain this vehicle.


Description of replacement item: Ford F-350 Diesel Engine w/4x4

Purchase Month: June/July Estimated Cost: \$78,500.00

Description of new item, including upgrades and technological improvements:

The truck has started to show heavy rusting and body deterioration as well as experiencing more mechanical issues which make the truck unreliable. Currently this vehicle has 40,324 miles and was rated a 75.04 during this year's mechanic evaluation. We are looking to replace this truck with a 2016 Ford F-350 diesel dump truck w/snow plow and stainless steel dump body and tailgate spreader. The truck and equipment would be purchased utilizing two different contracts via the Suburban Purchasing Cooperative. The cab and chassis would be purchased from Landmark Ford under contract #144 and the dump body and snow plow equipment would be purchased from AutoTruck under contract #141. The new truck would be the similar to the small 1-ton dump trucks (#102, #104 & #112) that the Street Department has and would allow for the truck to be used more often by summer helpers since we would no longer have an issue where the truck can only be driven by someone with a CDL license due to GVWR.

**SUBMITTED BY:** Kris Thom

  
Recommended for replacement by:

Department Head       Yes     No

City Administrator       Yes     No



PROPOSAL

\*\*\*\*\*

AUTO TRUCK GROUP
1420 BREWSTER CREEK BLVD
BARLETT, IL 60103
PHONE (630)860-5600 \* FAX(630)860-5631
E-MAIL: sales@autotruck.com



1874
Contact: KRIS THROM
CITY OF DARIEN
1041 S. FRONTAGE ROAD
DARIEN, IL 60561

Quote No : 457934
Quote Date : 12/2/2015
Expire Date: 1/1/2016
Sales Rep : 112
Phone No : 630-887-0008
Fax No : 630-887-0091

(1) Galion 133USD-9 Dump Body 201 Stainless Steel
9' length x 84" width
2.5 / 3.7 cu. yard capacity
One piece 3/16" AR400 floor w/ crossmemberless uni-body design
7" longsills
Integral cab shield w/ 2 laser cut windows
18" high "Fixed" double wall sides
Front & rear board slots
24" high double wall 10 ga fully boxed tailgate
Double acting scissor hoist
LED Stop/Turn/Tail light mounted on rear corner posts and strobes
One piece sealed wire harness
ICC lights and reflectors, mudflaps included
Poly side boards installed
Installed & certified

Swenson 8' stainless steel tailgate spreader with 6" auger
Direct drive

FORD 2012 Fan Belt Central hydraulic system for a dump & spreader & plow
Includes:

Parker Hydraulic pump
Remote valve single lever dump control console
MANUAL spreader package for Spin-A-Veyer valving
Cable control plow and dump
Add-A-Stack Central hydraulic valve and VT15 valve/tank combo in stainless
3-port return manifold, cushion valve, hosing, oil, quick couplers, dust cap

Buyers 2" receiver hitch in 1/2" plate Ford application: F350-F550 chassis cabs
15,000# capacity (M.G.T.W.)

Includes (2) 5/8" D-rings & ICC bumper for bodies up to 99"W
Powdercoat black finish

7-pole trailer plug ("flat" pin style) back-up alarm

6 strobe lights installed 2-front cab shield,2-rear cab shield,2-rear post
2 stop,tail,turn lights in the rear post

Western "Ultra-Mount" Pro Plus Plow - 9'
9' Pro Plus plow blade with 8 vertical ribs

\*\*\* CONTINUED NEXT PAGE \*\*\*

Submitted By:

Accepted By:

Date:

Make : Wheelbase : VIN :
Model : Cab-Axle : Trans :
Year : Body Paint: Factory Ord:

We put the work in work trucks.

Chicago - Colorado Springs - Denver- Ft. Wayne - Ft. Worth - Kansas City - Louisville - Toronto





PROPOSAL  
\*\*\*\*\*

AUTO TRUCK GROUP  
1420 BREWSTER CREEK BLVD  
BARLETT, IL 60103  
PHONE (630)860-5600 \* FAX(630)860-5631  
E-MAIL: sales@autotruck.com



1874  
Contact: KRIS THROM  
CITY OF DARIEN  
1041 S. FRONTAGE ROAD  
  
DARIEN, IL 60561

Quote No : 457934  
Quote Date : 12/2/2015  
Expire Date: 1/1/2016  
Sales Rep : 112  
Phone No : 630-887-0008  
Fax No : 630-887-0091

- Low profile dual beam halogen headlamps
- 4 trip springs, 2 shock absorbers
- Power angling - 1-1/2"x12" rams
- Unique torsion tube construction
- Blade guides
- Pro-guard finish, back drag edge
- Western cab command control
- Cast iron disc shoes
- Installed
- 9" rubber snow deflector

TOTAL \$ 33,667.00

Submitted By: \_\_\_\_\_ Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

Make :	Wheelbase :	VIN :
Model :	Cab-Axle :	Trans :
Year :	Body Paint:	Factory Ord:

We put the work in work trucks.

Chicago - Colorado Springs - Denver- Ft. Wayne - Ft. Worth - Kansas City - Louisville - Toronto

~~22,213~~ +  
 147 +  
 7,229 +  
 2,523 +  
 299 +  
 308 +  
 158 +  
 64 +  
 239 +  
 214 +  
 324 +  
 64 +  
 73 +  
 107 +  
 230 +  
 273 +  
 107 +  
 38 +  
 214 +  
 289 +  
 227 +  
 200 +  
 105 +  
 270 +  
 024.....  
 35,915 ◊  
 35,915 x  
 1.05 =  
 37,710.75 \*+

# Landmark

## SPC CONTRACT #144

**2016 FORD F350 XL 4X2 CAB & CHASSIS**

**Call LYLE SNOW (800)798-9912**

**Email lylesnow@msn.com**

### STANDARD PACKAGE

**\$22,213.00**

#### FUNCTIONAL

- 7 Amp, Heavy-Duty
- 4-wheel disc/4-wheel anti-lock

ship (F-350 SRW)

xle (F-350 DRW)

em

's - heavy-duty gas

ixiliary

front and rear

ated Idle Control (SEIC)

ar

er

7 wire harness w/relays, blunt cut &

— Powerpoint, auxiliary

• Door-trim – color-coordinated molded w/grab handle & reflector

• Headliner – color-coordinated cloth

• Hood release

• Horn – dual electric

• Instrument panel – color-coordinated w/glove box, (4 air registers w/positive shut-off, powerpoint and upfitter switches

• Instrumentation – Multi-function switch message center with Ice Blue® Lighting three button message control on steering wheel for XL

• Scuff plates – color-coordinated

• Windshield wipers – interval control

#### SAFETY/SECURITY

• Airbags

— Driver and Passenger frontal and side airbag/curtain

— Passenger side airbag deactivation switch

• Belt-Minder®, chime & flashing warning lights on I/P if belts not buckled

• Child tethers Cab front-passenger

• Safety Belts – Color-coordinated safety belts w/height adjustment (front-outboard seating positions only)

• SOS Post-Crash Alert

Manufacturer D&D

DELIVERY Within 50 Miles from Dealership

Black

• Doors: 2

• Glass

— Solar-tinted

• Lights – roof clearance

• Trailer Tow hooks – front (2)

#### INTERIOR

• Convenience

— Coat hooks, RH/LH color-coordinated

— Dash top tray

RH/LH door activated & I/P switch operated w/delay

— Grab handles, driver & front-passenger

**3 Year 36,000 Mile Limited Bumper to Bumper Warranty**

**5 Year 60,000 Mile Powertrain Warranty**

**ORDER CUT OFF DATE ????**

# ADDITIONAL OPTIONS AND ORDER FORM

## 2016 FORD F350 XL 4X2 CAB & CHASSIS

PLEASE ENTER THE FOLLOWING

FORD FLEET NUMBER \_\_\_\_\_

CONTACT NAME \_\_\_\_\_

PHONE NUMBER \_\_\_\_\_

PURCHASE ORDER NUMBER \_\_\_\_\_

STATE TAX EXEMPT NUMBER \_\_\_\_\_

Quantity

Check desired options

Super Cab 4X2		\$1867.00
Crew Cab 4X2		\$2736.00
<input checked="" type="checkbox"/> 84" Cab To Axle		\$147.00
Single Rear Wheel Chassis		(\$326.00)
<input checked="" type="checkbox"/> 6.7L OHV Power Strike Diesel	99T	\$7229.00
<input checked="" type="checkbox"/> 4X4 with Manual Transfer Case		\$2523.00
<input checked="" type="checkbox"/> Limited Slip Axle	X4L	\$299.00
<input checked="" type="checkbox"/> Diesel	X4N	\$308.00
<del>Gaseous Prep</del>	98F	\$268.00
<input checked="" type="checkbox"/> Electronic Shift On The Fly Requires 4x4	213	\$158.00
<input checked="" type="checkbox"/> Engine Block Heater	41H	\$64.00
<input checked="" type="checkbox"/> PTO Provision Requires	99T 62R	\$239.00
<input checked="" type="checkbox"/> Engine Idle Shut Down Requires	99T	\$214.00
<input checked="" type="checkbox"/> Dual Alternators Requires	99T	\$324.00
<input checked="" type="checkbox"/> Extra HD Alternator	67D	\$64.00
Fuel Tank-28.5 Gallon Mid-Ship		\$107.00
Dual Fuel Tanks Requires	99T & 585 Radio	\$626.00
<input checked="" type="checkbox"/> Snow Plow Prep Package Requires	4X4 473	\$73.00
<input checked="" type="checkbox"/> Heavy Duty Front Suspension	67H	\$107.00
Colors		
Race Red	PQ	
Caribou	H5	
<input checked="" type="checkbox"/> Oxford White	Z1	
Magnetic Metallic	J7	
Green Gem Metallic	W6	
Shadow Black	G1	
Blue Jeans Metallic	N1	
Ingot Silver Metallic	UX	

Check desired options

<input checked="" type="checkbox"/> Trailer Brake Controller	52B	\$230.00
Spare Tire & Wheel	512	\$299.00
Hydraulic Jack	61J	\$48.00
<input checked="" type="checkbox"/> 6" Black Molded Cap Steps	18B	\$273.00
<input checked="" type="checkbox"/> Exterior Back Up Alarm	76C	\$107.00
<input checked="" type="checkbox"/> Day Time Running Lights	942	\$38.00
Manual Sliding Rear Window	433	\$107.00
XL Value Package	96V	\$507.00
Power Equipment Group	90L	\$763.00
Remote Start System Requires	90L	\$166
<input checked="" type="checkbox"/> Rapid Heat Cab Heater Requires	99T	\$214.00
Sync includes USB port requires	62D & 585 91M	\$252.00
Steering Wheel Audio Controls Requires	91M & 585	\$60.00
Air Conditioning Delete	572	(\$726.00)
Side Air Bags/Curtain Delete	556	(\$166.00)
Frontal Passenger & Side Air Bags/Curtain Delete	557	(\$166.00)
Cruise Control	525	\$200.00
Radio Delete	58Y	(\$44.00)
Powertrain Care 3 Years or 100,000 miles	4X2	\$1615.00
Gasoline Motor		\$1100.00
<input checked="" type="checkbox"/> Rustproof & Undercoat		\$289.00
<input checked="" type="checkbox"/> Detailed CD Rom Shop Manual		\$227.00
<input checked="" type="checkbox"/> Delivery Greater Than 50 Miles from Dealership		\$200.00
License & Title Municipal Plate		\$105.00
<input checked="" type="checkbox"/> Am/Fm Stereo/Single-CD/MP3 Player	585	\$270.00
Interior		
Steel		AS

# PROPOSAL

CITY OF DARIEN  
MUNICIPAL SERVICES  
1041 S. FRONTAGE ROAD  
DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2016.

## PUBLIC WORKS TRUCK GRAPHICS PACKAGE

PER: LAYOUT SUBMITTED

ALL GRAPHICS WILL BE PRINTED & REFLECTIVE

REAR White conspicuity safety striping

THREE SETS OF UNIT NUMBERS

A protective gloss laminate coating will be applied to all printed format

Please note:

Removal of any old graphics will based on a additional quote

MATERIALS & WORKMANSHIP IS GUARANTEED FOR 5 YEARS

PRICE BASED ON 1 UNITS Smaller Units

\$715.00 PER UNIT

Larger Dumps with 5" lettering and additional safety stripes. Add

\$200.00 PER UNIT

ACCEPTED: \_\_\_\_\_ DATE \_\_\_\_\_

If you have any questions please do not hesitate to call me. Thank You.

SINCERELY



JAKE M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525  
JAKETHESTRIPER.COM  
JAKETHESTRIPER@aol.com

FYE 17 BUDGET REQUEST FORM  
Equipment Replacement Budget – Items over \$1,000

Department: Public Works

Fund: Water

Account Name: Capital Purchases

Number: 02-50-4815

Description of item to be replaced: **1990 JACTY JB-6S Hydraulic Breaker Backhoe Attachment**

Year purchased: 1990

Original Cost: ????

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

Departmental staff is using a 1990 JACT Hydraulic Breaker for breaking out asphalt and concrete with the backhoe. During recent review of the jackhammer we have noted that it is showing signs of fatigue and wear and tear. We have used this item since 1991 and do not recommend using it on the newly purchased backhoe. Over the course of the past 2 years we have replaced 3 Wain-Roy couplers on the backhoes due to issues that have arisen while the jackhammer was being used.

Description of replacement item: Add backup information as necessary

Purchase Month: May/June

Estimated Cost: \$23,614.50

Description of new item, including upgrades and technological improvements:

The proposed jackhammer is the one that Patten/CAT recommend for use with the machine that we purchased this year. Patten was unable to give us an indication that our old model was okay to use on the newly purchased machine. This model does come with a lockout feature not present on the current jackhammer. This lockout feature will allow us to lock the jackhammer at the Wain-Roy coupler to not allow for side to side movement. We feel that the side to side movement on the current jackhammer is what caused failures to the coupler.

**SUBMITTED BY:** Kris Thom

Recommended for replacement by:

Department Head \_\_\_\_\_ Yes \_\_\_\_\_ No

City Administrator \_\_\_\_\_ Yes \_\_\_\_\_ No

2015 Caterpillar List Price	***\$169,146.00
Ext Warranty	\$1,140.00
Less Gross Trade Allowance	(\$25,600)
FREIGHT, DEALER PREP & SET UP	\$2,900.00
IPA GOVERNMENTAL DISCOUNT	(\$53,246.00)
SALES TAX EXEMPT (0%)	\$0.00
After Tax Balance	***\$94,340.00

\*\*\*PRICING IS VALID IF THIS MACHINE DELIVERS BEFORE DECEMBER 31, 2015. WE ARE EXPECTING A CATERPILLAR PRICE INCREASE ON JANUARY 1, 2016. ACTUAL PRICE INCREASE IS EXPECTED TO BE FROM 2% TO 4% FOR THIS MODEL

TRADE-INS

Model	Make	Serial Number	Year	Trade Allowance
430DIT	CATERPILLAR (AA)	BNK02697	2002	\$25,600.00

INCLUDED WARRANTIES

Standard Warranty: 12 Months/Unlimited Hours Full Machine  
 Extended Warranty: 36 MO / 5000 HR POWERTRAIN & HYDRAULIC (TIER IV) (GOVERNMENTAL)

F.O.B./TERMS  
 City of Darien Yard

*\$22,490*

ADDITIONAL CONSIDERATIONS

Optional Caterpillar BHL H95ES Hydraulic Hammer  
 Your Price if Purchased With The Machine \$22,990.00  
 INCLUDES: HAMMER, MOIL TOOL, MOUNTING BRACKET AND CONNECTOR LINES



0. \* \_\_\_\_\_ on \_\_\_\_\_  
 0. \* \_\_\_\_\_ signature \_\_\_\_\_  
 22,490. x  
 1.05 =  
 23,614.5 \*+  
 0. ◊

*\$ 22,490*  
*x 5% increase*

*\$23,614.50*



**FYE 17 BUDGET REQUEST FORM**  
**Equipment Replacement Budget – Items over \$1,000**

Department: Public Works Fund: Water

Account Name: Purchases Number: 02-50-4815

Description of item to be replaced: **RD4000 Line Locator**

Year purchased: ??? Original Cost: ???

Year item was scheduled for replacement: \_\_\_\_\_

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

Unit has had to be repaired several times over the past few years. It has given staff false readings on locates and also doesn't hold the battery charge for very long any more. All of these require staff to spend more time at each location or running around to buy more batteries and ends up leading to unproductive time. It doesn't have the most up to date technology that will assist our staff in locating lines more accurately.

Description of replacement item: RD8000 Line Locator

Purchase Month: May Estimated Cost: \$8,500.00

Description of new item, including upgrades and technological improvements:

We propose to replace the current RD4000 line locator with a new RD8000 line locator. RD (Radio Detection) is at the top of the field in line locating technology and equipment. The new model will be more ergonomic and have features that show the operator that they are locked onto the line that they are trying to trace out. This cuts down on the possibility that the operator is tracing out a different utility companies line.

**SUBMITTED BY:** Kris Throm

Recommended for replacement by:

Department Head  Yes  No

City Administrator  Yes  No



0 \* \*

City of Darien  
1041 S. Frontage Road  
Darien, Illinois 60561

0 \* \*

Attn: Mr. Kris Throm  
Water Department Foreman

6,048 +  
524 +  
491 +  
129 +  
350 +  
199 +  
7,741 x  
1.05 =  
8,128.05 \* \*

RE: Price Quotation  
RD-8100 Utility

Dear Mr. Throm,

We are pleased to present the following information and a proposal to provide the City of Darien with a new **RADIODETECTION RD-8100 Series "HIGH PERFORMANCE UTILITY LOCATION SYSTEM"**. Radiodetection makes the most versatile locators in the world. You have a choice of powerful transmitters. Optional components let you handle: **Sewer Line Locating, Sewer Blockage Pinpointing, Electric Current Measurement & Direction, Cable Fault Finding.**



With any **RD-8100 System** you will be able to trace water, sewer, gas, electric, cable, & telecommunication lines with consistent accuracy. **Optional Systems Upgrades** will increase tracing power or add fault finding capabilities. This innovative system offers the greatest combination of lightweight ergonomic design, versatility, value and performance of any locator on the market. It is the ultimate in high performance location systems that you can grow with plus add accessories for more tracing capabilities as your needs and skills develop further.

**"RD-8100 PDL Series Precision Location System Package (Fault Finding Capability)"**

**"RD-8100 PDL / RD-TXB10 Package"**

RD-8100 PXL Receiver:	\$ 2,994.00
RD-TX10B: 10-Watt, 15 Active, 8 Inductive Frequencies	\$ 2,478.00
4" Signal Clamp	\$ 363.00
Soft Carry Case for the RD-8100 model	\$ 153.00
<b>Cost for this System:</b>	<b>\$ 5,988.00</b>

SHIPPING for this system:	\$ 60.00*
<b>Final Cost:</b>	<b>\$ 6,048.00</b>

\*Adding additional Equipment or accessories will change the amount of shipping

PROFESSIONAL HIGH TECHNOLOGY SERVICES – est. 1979

EMERGENCY LEAK PINPOINTING • LEAK DETECTION SURVEYS • UNDERGROUND UTILITY LOCATION • GIS / GPS MAPPING  
VALVE EXERCISING • CCTV PIPE INSPECTIONS • HYDRANT TESTING • WATERMAIN FLUSHING • EQUIPMENT SALES & TRAINING



Optional Upgrades to Base Location System: Add to Base System Cost

Replace TXB-10 with TXB-5, 5 Watt Transmitter	Subtract	\$ 955.00
RF Marker Balls (Case of 24) Designate Utility Type	Add	\$ 223.00
Transmitter Li-Ion Rechargeable Battery Pack Includes AC Main and 12V DC Charger and Leads	Add	\$ 524.00 ✓
Spare Transmitter Li-Ion Rechargeable Battery Pack	Add	\$ 350.00 ✓
Receiver Li-Ion Rechargeable Battery Pack Includes AC Main and 12V DC Charger and Leads	Add	\$ 491.00 ✓
Spare RD Receiver Rechargeable Battery Pack	Add	\$ 199.00 ✓
RD-TX Series Transmitter 8.5" Signal Clamp	Add	\$ 767.00
RD-TX Series Transmitter Live Cable Connector	Add	\$ 387.00
RD-TX Series Transmitter US Plug Connector	Add	\$ 345.00
Upgrade to Hard Carry Case	Add	\$ 129.00 ✓

Advanced iLOC Bluetooth Link: Add to PDL/TX10/TX5 Package

RD-8100 PDL or PDL Receiver w /iLoc Bluetooth Link add.....	\$ 342.00
RD-TX10B or TX5B Transmitter w/ iLoc Bluetooth Link add.....	\$ 342.00

"RD-8100 PDL Series Precision Location System for Duct and Drain Location (Optional)

393' Flexrod Drain and Duct Rodder 10/FLEXROD/F120	\$ 1,665.00
512HZ Standard Sonde, metallic and non-metallic lines 10/SCO412-512	\$ 553.00
<u>33kHz Sewer Sonde, non-metallic lines 10/SA0337-33R</u>	<u>\$ 729.00</u>
Cost for this System:	\$ 2,947.00

MUNICIPAL SERVICES  
 WATER DEPRECIATION FUND BUDGET  
 FISCAL YEAR ENDING 2017

ACCOUNT	FYE 16 ACTUAL	FYE 16 BUDGET	FYE 16 EST ACT	FYE 17 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 18 FORECAST	FYE 19 FORECAST
<b>REVENUE</b>		350000	350000	400,000		400000	300000	200000
TRNSF FROM WTR FUND	-	2,000	2,000	-	-	-	-	-
Interest								
MISC. REVENUE	-	-	-	-	-	-	-	-
BOND PROCEEDS	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ 352,000</b>	<b>\$ 352,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 300,000</b>	<b>\$ 200,000</b>
<b>EXPENDITURES</b>								
Equipment	6,000	-	-	-	-	-	-	-
Capital Outlay	207,984	211,535	211,535	666,000	-	666,000	120,000	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 213,984</b>	<b>\$ 211,535</b>	<b>\$ 211,535</b>	<b>\$ 666,000</b>	<b>\$ -</b>	<b>\$ 666,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>
<b>FISCAL YEAR BALANCE</b>	<b>(213,984)</b>	<b>140,465</b>	<b>140,465</b>	<b>(266,000)</b>	<b>-</b>	<b>(266,000)</b>	<b>180,000</b>	<b>200,000</b>
<b>BEG FUND BALANCE</b>	<b>306,434</b>	<b>48,734</b>	<b>(125,132)</b>	<b>15,333</b>	<b>15,333</b>	<b>15,333</b>	<b>(250,667)</b>	<b>(70,667)</b>
<b>ENDING FUND BALANCE</b>	<b>(125,132)</b>	<b>189,199</b>	<b>15,333</b>	<b>(250,667)</b>	<b>232,915</b>	<b>(250,667)</b>	<b>(70,667)</b>	<b>129,333</b>

2017 BUDGET SUMMARY

	Maintenance	Discretionary
<b>WATER DEPRECIATION</b>		
Equipment	\$ -	\$ -
Capital Improvement	\$ -	\$ 666,000
<b>TOTAL</b>	\$ -	\$ -

Account #	Description	Project Code	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>WATER DEPRECIATION</b>				
12-51-4815	<i>Equipment</i>		\$ -	\$ -
12-51-4390	<i>Capital Improvement Infrastructure</i>		\$ -	\$ 666,000
	* <i>Watermain replacement Plainfd/Baily fye 17</i>	-FYE176101	\$ -	\$ 666,000
	<i>Meter Testing Random Samples fye 18</i>	-FYE176102	\$ -	\$ -
		Total	\$ -	\$ 666,000
			\$ -	\$ 666,000

**AGENDA MEMO**  
**Municipal Services Committee Meeting**  
**February 23, 2015**

**ISSUE STATEMENT**

Approval of a **resolution** authorizing the Mayor to execute an Intergovernmental Agreement between the City of Darien and the County of Dupage for the purpose of sharing costs for design and construction engineering and construction of the Plainfield Road and Bailey Road Intersection Traffic Signalization Project and the Plainfield Resurfacing Project.

**BACKGROUND/HISTORY**

The City of Darien has jointly succeeded with the County of Dupage in securing two Surface Transportation Program (STP) grants. The Projects are referred to as follows:

1. Plainfield Road and Bailey Road Intersection Traffic Signalization Project
2. Plainfield Road Resurfacing Project—Cass Avenue to Manning Road

On January 6, 2014, the City Council approved a resolution approving an engineering agreement with Christopher B. Burke Engineering, Ltd. for the Phase I engineering of the Plainfield Road and Bailey Road Intersection Signalization. The Phase I engineering is completed and was approved by the County of Dupage and the Illinois Department of Transportation. On December 19, 2014, the City was notified that an additional grant was awarded to the City for a resurfacing project on Plainfield Road—Cass Ave to Manning Road.

Since both projects interact with each other, the County and the City agreed that it would make sense to combine the engineering and construction under one project. The City is considered to be the lead agency for the preliminary and design engineering. The County will reimburse the City their fair share for engineering. A separate agenda memo will cover the engineering agreement for the additional engineering phases. The County shall be the lead agency for construction engineering and coordination of the construction letting with the Illinois Department of Transportation. The City will be responsible for reimbursing the County their fair share of costs for construction engineering and construction.

The scope of the project includes the following:

Construction of dedicated left turn lanes on Plainfield Road  
 Selective curb and gutter removal and replacement  
 New traffic signalization at Bailey Road and Plainfield Road  
 Base repair  
 Resurfacing of Plainfield from Manning Road to Cass Avenue  
 \*Removal and replacement of water main on Plainfield Road—Williams to Manning Road  
 \*Installation of water main and a valve at Lester Lane  
 Storm sewer modifications adjacent to the City Hall  
 Landscape restoration

*\*Items denote that the proposed line items will be listed as an option within the construction contract.*

The proposed time line allows for the engineering and plans to be completed by late this year and to be on the 2016 IDOT letting with an award for construction in mid to late summer of 2017. The construction would be completed by December of 2017.

The total estimated engineering cost and construction is \$2,965,795, of which \$1,210,000 is funded by the grant. The County share is valued at \$985,223 and the City share is \$96,370 for the signalization at Plainfield and Bailey Road. The storm water related work adjacent to the City is split between the City and the County, with the City share at \$4,132 and the remaining \$590,070 would be charged to the Water Fund. Please note, all items are pending budget approval within the respective year.

Attached as **Attachment A** is an estimated cost for engineering, construction and fair share cost responsibility. The costs associated to the City will be budget items for FY15/16, with the exception of engineering.

Attached is a copy of the Intergovernmental Agreement (IGA) with Dupage County for the Plainfield Road Project. See "**Exhibit A**".

### **STAFF/COMMITTEE RECOMMENDATION**

Approval of a resolution authorizing the execution of an Intergovernmental Agreement with the County of Dupage for the purpose of sharing costs for design and construction engineering and construction of the Plainfield Road and Bailey Road Intersection Traffic Signalization Project and the Plainfield Resurfacing Project.

### **ALTERNATE CONSIDERATION**

As directed.

### **DECISION MODE**

This item will be forwarded to City Council on March 2, 2015 for formal approval.