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PRE-COUNCIL WORK SESSION — 7:00 P.M.

PUBLIC HEARING — 7:00 P.M. — [2025-2026 BUDGET](#)

Agenda of the Regular Meeting

of the City Council of the

CITY OF DARIEN

April 7, 2025

7:30 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Declaration of Quorum
5. Questions, Comments and Announcements — **General (This is an opportunity for the public to [make comments or ask questions on any issue](#) – 3 Minute Limit Per Person, Additional Public Comment Period - Agenda Item 18)**
6. Approval of Minutes
 - A. City Council - Approval of Minutes — [February 18, 2025](#)
 - B. Administrative/Finance Committee-of-the-Whole — [February 19, 2025](#)
 - C. Administrative/Finance Committee-of-the-Whole — [February 26, 2025](#)
 - D. City Council - Approval of Minutes – [March 3, 2025](#)
7. Receiving of Communications
8. Mayor's Report
 - A. Consideration of a Motion to Approve the Appointment of [Valerie Kazich](#) to the Environmental Committee
 - B. Consideration of a Motion to Approve the Reappointment of [John Breslin](#) to the Police Pension Board
 - C. Introduction and Presentation of Metronet Fiber Provider
9. City Clerk's Report
10. City Administrator's Report
11. Department Head Information/Questions
 - A. Police Department – [Annual Report 2024](#)
 - B. Municipal Services

12. Treasurer's Report
 - A. Warrant Number — [24-25-22](#)
 - B. Warrant Number — [24-25-23](#)
 - C. Monthly Report — [February 2025](#)
13. Standing Committee Reports
14. Questions and Comments — **Agenda Related (This is an opportunity for the public to [make comments or ask questions on any item on the Council's Agenda](#) – 3 Minute Limit Per Person)**
15. Old Business
16. Consent Agenda
 - A. Consideration of a Motion to Approve:
 - [The Annual Fourth of July Parade](#) on Thursday, July 4, 2025, Beginning at 9:30 A.M., Sponsored by the Darien Lions Club and
 - Authorizing the Police Department to Assist in Traffic Control and Authorizing the Temporary Closure of Streets for the Fourth of July Parade: From the Jewel Parking Lot, North on Cass Avenue to 71st Street; East on 71st Street to Clarendon Hills Road; South on Clarendon Hills Road to Hinsdale South High School
 - B. Consideration of a Motion Approving the [Darien Youth Club and Darien Lions Club Opening Day Parade](#) and Waiving the Police Department Expenses
 - C. Consideration of a Motion Authorizing the Mayor to Sign a Contract with [Windy City Amusements](#), Inc. Dated March 17, 2025, to Provide Amusement Rides and Attractions Commencing on May 23, 2025 and Ending May 26, 2025, for Darien Memorial Day Bash held at Chestnut Court
 - D. Consideration of a Motion to Approve the [Release of Executive Session Minutes](#) That no Longer Require Confidentiality
 - E. Consideration of a Motion Accepting a Proposal from Steve Piper and Sons, Inc., for [Tub Grinding Services](#) in an Amount not to Exceed \$6,500.00
 - F. Consideration of a Motion to approve an Ordinance Authorizing the [Sale of Personal Property](#) Owned by the City of Darien
 - G. Consideration of a Motion to Approve a Motion Authorizing the Extension of a [Proposal from Sprinklers, Inc., for the Spring Startup and Winter Shutdown Maintenance and Backflow Prevention](#) Testing of City Owned Irrigation Systems and Potable Water Backflow Preventers as per the Schedule of Unit Prices.
 - H. Consideration of a Motion to Approve Waiving of the Competitive Bid Process and Accepting a Proposal from Mosca Design for [the Purchase of Holiday Lighting and Decorative Displays](#) at a Cost not to Exceed \$35,000
 - I. Consideration of a Motion to Approve Accepting the Extension of a Proposal at the Unit Price for [Sidewalk Grinding from Hard Rock Concrete Cutters](#), Inc., in an Amount not to Exceed \$250,000
 - J. Consideration of a Motion to Approve an Ordinance Amending Title 5A, Zoning Regulations, of the Darien City Code (PZC2025-02: [Short-Term Rental Ordinance Update](#))

- K. Consideration of a Motion to Approve Amending the Policy for Advertising at the [Marquee Sign](#) (Southwest Corner of Cass and Plainfield Road)
 - L. Consideration of a Motion to Approve an Ordinance Approving a Master License Agreement with [Metro Fibernet, LLC](#). for the Use of the City's Rights-of-Way for the Installation, Operation, and Maintenance of Telecommunication Facilities
17. New Business
- A. Consideration of a Motion to Approve an Ordinance Approving the [2025-2026 Budget](#)
 - B. Consideration of a Motion to Approve an [Ordinance Amending Section 6C-4-7 of the Darien City Code, "Water Consumption Charges](#)
 - C. Consideration of a Motion to Approve an Ordinance Authorizing the City's Fire and Police Commission to [Amend Its Rules to Allow for the Selection of New Police Hires from Among the Top Three Candidates](#) on an Eligibility List
 - D. Consideration of a Motion Directing Staff to Prepare an Ordinance Amending Various Sections of the City Code Relating to [Commercial Vehicles and Parking Restrictions](#) throughout the City
18. Questions, Comments and Announcements — **General (This is an opportunity for the public to [make comments or ask questions on any issue](#) – 3 Minute Limit Per Person)**
19. Adjournment

LEGAL NOTICE NOTICE OF PUBLIC HEARING

Notice is hereby given that the City of Darien has developed a preliminary budget for the fiscal year beginning May 1, 2025 and ending April 30, 2026, which is currently under review by the Mayor and the City Council. Illinois Compiled Statutes (65 ILCS 5/8-2-9.9) provides that prior to final approval of the budget, the City holds a public hearing for the purpose of receiving public comment on the proposed budget.

The public hearing on the budget will be held before the Corporate Authorities of the City of Darien on Monday, April 7, 2025 commencing at 7:00 P.M. in the Council Chambers of the Darien City Hall, 1702 Plainfield Road, Darien, IL 60561. The tentative budget is on file at City Hall and is available for public inspection.

**JOANNE E. RAGONA
CITY CLERK**

**PUBLISHED IN THE DUPAGE COUNTY CHRONICLE
March 20, 2025**

A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR MARCHESE FOR THE PURPOSE OF REVIEWING ITEMS ON THE FEBRUARY 18, 2025 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:17 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

FEBRUARY 18, 2025

7:30 P.M.

1. **CALL TO ORDER**

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Marchese.

2. **PLEDGE OF ALLEGIANCE**

Mayor Marchese led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Thomas J. Belczak	Ted V. Schauer
	Eric K. Gustafson	Ralph Stompanato
	Gerry Leganski	Mary Coyle Sullivan

Absent: Joseph A. Kenny

Also in Attendance: Joseph Marchese, Mayor
JoAnne E. Ragona, City Clerk
Michael J. Coren, City Treasurer
Bryon Vana, City Administrator
Gregory Thomas, Police Chief
Daniel Gombac, Director of Municipal Services

4. **DECLARATION OF A QUORUM** – There being six aldermen present, Mayor Marchese declared a quorum.

Mayor Marchese commented on the numerous emails received by Council and staff regarding performance of Michael Graves at Q Bar scheduled in March. Many took a strong stand against Mr. Graves because of his political views and past affiliations. The City does not condone or promote views expressed by Mr. Graves. Mayor Marchese read an email response from Mr. Taft, Q Bar owner.

5. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

There were none.

6. **APPROVAL OF MINUTES** – February 3, 2025

It was moved by Alderman Leganski and seconded by Alderman Schauer to approve the minutes of the City Council Meeting of February 3, 2025.

Roll Call: Ayes: Belczak, Gustafson, Leganski, Schauer, Stompanato

Abstain: Sullivan

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

7. **RECEIVING OF COMMUNICATIONS**

There were none.

8. **MAYORS REPORT**

**A. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION
RECOGNIZING JOHN GALAN AS THE 2025 CITIZEN OF THE YEAR IN
THE CITY OF DARIEN, ILLINOIS**

Mayor Marchese read the resolution into record.

It was moved by Alderman Schauer and seconded Alderwoman Sullivan to approve the motion as presented.

RESOLUTION NO. R-14-25

A RESOLUTION RECOGNIZING JOHN GALAN AS THE 2025 CITIZEN OF THE YEAR IN THE CITY OF DARIEN, ILLINOIS

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan, Marchese, Ragona, Coren, Murphey, Vana

Nays: None

Absent: None

Results: Ayes 12, Nays 0, Absent 0

MOTION DULY CARRIED

There was resounding applause and standing ovation from City Council and audience. Mayor Marchese presented John Galan with the Citizen of the Year Resolution and plaque.

John Galan spoke; he was stunned and humbled by the recognition. He thanked those who nominated him, COY Committee, and his family. He appreciated the City of Darien continuing the COY tradition because it makes Darien unique in recognizing citizens and making Darien “A Nice Place to Live.”

Mayor Marchese recognized Darien Honorees: Brian Arquilla, Darien Youth Club; John Bruner, Darien Business Alliance; Bill Christenson, Darien Lions Club; Randy May, Rotary Club of Darien; Yvonne Mlynarczyk, Darien Garden Club; and Jean Szwaya, Darien Woman’s Club.

Liaison Sullivan announced the dinner/dance will be held at Alpine Banquets on February 28, 2025; the cost is \$52 per person and the deadline is February 20. She thanked the COY Committee for their hard work. She encouraged all to attend this festive evening.

9. **CITY CLERK’S REPORT**

There was no report.

10. **CITY ADMINISTRATOR’S REPORT**

There was no report.

11. **DEPARTMENT HEAD INFORMATION/QUESTIONS****A. POLICE DEPARTMENT – NO REPORT****B. MUNICIPAL SERVICES – NO REPORT**12. **TREASURER’S REPORT****A. WARRANT NUMBER 24-25-20**

It was moved by Alderman Schauer and seconded by Alderman Stompanato to approve payment of Warrant Number 24-25-20 in the amount of \$687,534.54 from the enumerated funds, and \$335,633.23 from payroll funds for the period ending 02/06/25 for a total to be approved of \$1,023,167.77.

Roll Call: Ayes: Belczak, Gustafson, Leganski, Schauer,
Stompanato, Sullivan

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

B. MONTHLY REPORT – JANUARY 2025

Treasurer Coren reviewed year-to-date sources of revenue, expenditures, and fund balances through the month of January 2025.

<u>General Fund:</u>	Revenue \$15,760,535; Expenditures \$13,378,504; Current Balance \$7,362,255
<u>Water & Water Depreciation Funds:</u>	Revenue \$5,392,539; Expenditures \$6,297,284 Current Balance \$2,821,218
<u>Motor Fuel Tax Fund:</u>	Revenue \$784,114; Expenditures \$1,972,954; Current Balance \$498,167
<u>Capital Improvement Fund:</u>	Revenue \$635,127; Expenditures \$756,686; Current Balance \$18,899,895

13. **STANDING COMMITTEE REPORTS**

Administrative/Finance Committee – Chairwoman Sullivan announced the Administrative/Finance Committee meeting is scheduled for March 3, 2025 at 6:00 P.M. She stated the Committee-of-the-Whole 2025-2026 Budget Workshop Meetings are scheduled for February 19 & February 26, at 6:00 P.M., March 3 after the City Council Meeting and, if needed, Wednesday, March 5 at 6:00 P.M. Chairwoman Sullivan noted Budget Workshop Meetings are open to the public and will be televised.

Municipal Services Committee – Chairman Belczak announced the Municipal Services Committee meeting scheduled for February 24, 2024 has been rescheduled to March 3, 2025 at 6:15 P.M.

Police Committee – Alderman Stompanato announced the Police Committee meeting is scheduled for March 17, 2025 at 6:00 P.M. in the Police Department Training Room.

14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

There were none.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

It was moved by Alderman Belczak and seconded by Alderman Schauer to approve by Omnibus Vote the following items on the Consent Agenda:

A. RESOLUTION NO. R-15-25 A RESOLUTION TO APPROVE THE PURCHASE OF (5) PANASONIC TOUGHBOOK COMPUTERS FROM CDS OFFICE TECHNOLOGIES IN THE AMOUNT OF \$20,055 USING FEDERAL EQUITABLE SHARING FUNDS

B. ORDINANCE NO. O-07-25 AN ORDINANCE AUTHORIZING THE SALE OR DISPOSAL OF SURPLUS PROPERTY

C. CONSIDERATION OF A MOTION TO APPROVE THE EXPENDITURE OF \$6050 TO CONDUCT THE CITY OF DARIEN'S 24TH ANNUAL DARIEN DASH, A 10K/5K RUN/1 MILE WALK, ON MAY 18, 2025

**D. ORDINANCE NO. O-08-25 AN ORDINANCE AMENDING TITLE 4,
BUILDING REGULATIONS, DARIEN
BUILDING CODE, OF THE DARIEN CITY
CODE**

Roll Call: Ayes: Belczak, Gustafson, Leganski, Schauer,
 Stompanato, Sullivan

 Nays: None

 Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

17. **NEW BUSINESS**

There was no New Business.

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Steve Shanks, Darien resident, inquired about Darien Business Alliance, establishment of advisory group, identity of business leaders, Economic Development Committee, Open Meetings Act, and participation by Mr. Taft, Q Bar. Mayor Marchese and Administrator Vana responded.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman Schauer and seconded by Alderman Stompanato to adjourn the City Council meeting.

VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 8:02 P.M.

Mayor

City Clerk

City of Darien
Minutes of the Administrative/Finance Committee of the Whole
Budget Meeting
February 19, 2025

The Meeting was called to order by Chairwoman/Aldерwoman Sullivan at 6:00 pm. Other council members in attendance included Mayor Joseph Marchese, Alderpersons Tom Belczak, Ralph Stompanato, Eric Gustafson, Ted Schauer, Gerry Leganski, City Administrator Bryon Vana, Assistant to City Administrator Lisa Klemm, Director of Municipal Services Dan Gombac, Director DBA/Community Events April Padalik and Treasurer Mike Coren

1 FYE 4-30-26 Budget Review

Alderwoman Sullivan began by providing an overview of the FYE 4-30-26 budget review process. Prior to reviewing the department expense budgets, Administrator Vana advised he would keep a list of the ongoing changes and modification from the budget meetings and distribute those after the budget review has been finished. The discussion included DBA/Community Events, Community Development, Street Division, and Capital Projects budgets. Administrator Vana stated that any necessary follow up to tonight's meeting will be reviewed at the February 26, 2025 budget meeting. Administrator Vana advised that he and Mayor Marchese are recommending no increase to last year's property tax levy extension. Vana advised no action is necessary this evening but the council would need to approve a tax levy abatement ordinance in order to reduce the tax levy that was approved in November of 2024.

Adjournment - The meeting adjourned at 9:50pm

Mayor

City Clerk

City of Darien

Minutes of the Administrative/Finance Committee of the Whole

Budget Meeting

February 26, 2025

The meeting was called to order at 6:00 pm by Chairperson Alderwoman Sullivan. Other council members in attendance included Mayor Joseph Marchese, Alderpersons Ted Schauer, Tom Belczak, Ralph Stompanato, Eric Gustafson, Gerry Leganski, Joe Kenny, City Administrator Bryon Vana, Assistant to City Administrator Lisa Klemm, Director of Municipal Services Dan Gombac, Treasurer Mike Coren, Police Chief Thomas, Deputy Chief Norton and Finance Director Julie Saenz.

1 FYE 4-30-26 Budget Review

The meeting continued with discussions on the Police Department, Water Department, and open items from the previous meeting, MFT, SSA, General Fund revenues, City Council and Administration budgets. The city council discussed the property tax abatement and the consensus was to move forward with the abatement at the March 3, 2025 Council meeting. Administrator Vana reminded the council that there will be additional discussions at an upcoming meeting regarding the loss of revenue to Darien due to the state's reduction in grocery sales tax. The budget meeting concluded and Administrator Vana advised that staff would distribute a revised budget based on any changes from the budget meetings.

Adjournment - The meeting adjourned at 8:20pm

Mayor

City Clerk

A WORK SESSION WAS CALLED TO ORDER AT 7:01 P.M. BY MAYOR MARCHESE FOR THE PURPOSE OF REVIEWING ITEMS ON THE MARCH 3, 2025 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:18 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

March 3, 2025

7:30 P.M.

1. **CALL TO ORDER**

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Marchese.

2. **PLEDGE OF ALLEGIANCE**

Mayor Marchese led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Thomas J. Belczak	Ted V. Schauer
	Eric K. Gustafson	Ralph Stompanato
	Joseph A. Kenny	Mary Coyle Sullivan
	Gerry Leganski	

Absent: None

Also in Attendance: Joseph Marchese, Mayor
JoAnne E. Ragona, City Clerk
Michael J. Coren, City Treasurer
Bryon Vana, City Administrator
Gregory Thomas, Police Chief
Daniel Gombac, Director of Municipal Services

4. **DECLARATION OF A QUORUM** – There being seven aldermen present, Mayor Marchese declared a quorum.

5. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Joe Myczek inquired about mailing received from Metronet, a fiber-optic internet service provider, regarding the installation of fiber internet cable in the neighborhood and the legal right Metronet has to enter private property for equipment installation.

Director Gombac explained communication was sent prematurely. He learned of the situation and corresponded his disappointment with Metronet leadership. Director Gombac commented on scope of work, formalization of franchise agreement, and permitting. He stated protocols were needed and information would be shared as project progressed.

Alderman Stompanato inquired about fiber-optic cable on Clarendon Hills Road & Plainfield Road. Director Gombac responded that the cable was private.

6. **APPROVAL OF SPECIAL MINUTES** – February 3, 2025

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve the minutes of the Special Meeting of February 3, 2025.

Roll Call: Ayes: Belczak, Gustafson, Leganski, Schauer,
Stompanato, Sullivan

Abstain: Kenny

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

7. **RECEIVING OF COMMUNICATIONS**

Alderman Schauer received communication from Nicolette Donofrio, 8300 block of Capton Lane, regarding increased foot traffic from hotel to High Haven. Patrons are cutting through residential parking lot. Ms. Donofrio noted an increase smell of marijuana and littering of alcoholic debris. Alderman Schauer spoke with Chief Thomas and asked for increased patrol. Chief Thomas commented on marijuana regulations; he said to call 911 if outside the norm.

8. **MAYORS REPORT**

To clear up misperceptions, Mayor Marchese reviewed the nine City committees:

Three committees have aldermanic appointments: **Police Committee** (Chairman Kenny), **Administrative/Finance Committee** (Chairwoman Sullivan) and **Municipal Services Committee** (Chairman Belczak).

Six committees are formal, as established by Ordinance and have designated terms: **Board of Fire and Police Commissioners; Police Pension Board; Planning, Zoning and Economic Development Commission; Environmental Committee; Holiday Home Decorating Committee** (seasonal); and **Citizen of the Year Committee** (seasonal). Openings for these committees are posted on the City website; applications are reviewed by the Mayor and sent to City Council for approval.

In addition, the Mayor spoke of two informal groups with no ordinance stipulation:

Darien Action Committee – consisting of leaders within the community organizations. They meet every two months and advise on community programs.

Darien Business Alliance – advisory group with no designated schedule. Meetings include business leaders. Mayor Marchese is looking to expand this group.

Alderwoman Sullivan suggested the informal groups be considered advisory groups to provide comradery, connections and teamwork.

9. **CITY CLERK'S REPORT**

There was no report.

10. **CITY ADMINISTRATOR'S REPORT**

There was no report.

11. **DEPARTMENT HEAD INFORMATION/QUESTIONS**

A. POLICE DEPARTMENT – NO REPORT

B. MUNICIPAL SERVICES – NO REPORT

12. **TREASURER'S REPORT****A. WARRANT NUMBER 24-25-21**

It was moved by Alderman Stompanato and seconded by Alderman Schauer to approve payment of Warrant Number 24-25-21 in the amount of \$151,141.35 from the enumerated funds, and \$345,990.68 from payroll funds for the period ending 02/20/25 for a total to be approved of \$497,132.03.

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

13. **STANDING COMMITTEE REPORTS**

Administrative/Finance Committee – Chairwoman Sullivan stated Committee-of-the-Whole (C-O-W) 2025-26 Budget Workshops concluded; there will be no (C-O-W) meeting on March 5. She announced the Administrative/Finance Committee meeting is scheduled for April 7, 2025 at 6:00 P.M.

Liaison Sullivan thanked Citizen of the Year Committee members Linda Borowiak, Bonnie Kucera, Carol Mallers, Lana Johnson and Tracy Thomson-Johnson on a phenomenal Darien Honoree Celebration held on February 28 at Alpine Banquets honoring Citizen of the Year John Galan and honorees from Darien Business Alliance, Darien Garden Club, Darien Lions Club, Darien Woman's Club, Darien Youth Club, and Rotary Club of Darien. She hopes this long- standing tradition will continue.

Municipal Services Committee – Chairman Belczak stated the minutes of the January 27, 2025 meeting were approved and submitted to the Clerk's Office. Chairman Belczak announced the Municipal Services Committee meeting is scheduled for March 24, 2025 at 5:30 P.M.

Mayor Marchese stated a recommendation was made by Alderman Belczak in the Work Session to move New Business Items C – J to the Consent Agenda as Items E – K, as all items were unanimously approved.

Police Committee – Chairman Kenny announced the Police Committee meeting is scheduled for March 17, 2025 at 6:00 P.M. in the Police Department Training Room.

14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

There were none.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

It was moved by Alderman Kenny and seconded by Alderman Belczak to approve by Omnibus Vote the following items on the Consent Agenda:

A. RESOLUTION NO. R-16-25

A RESOLUTION AUTHORIZING THE PURCHASE OF (2) BODY WORN CAMERAS AND (1) MULTI-BAY DOCKING STATION WITH LICENSE AGREEMENTS FROM AXON ENTERPRISES, INC IN THE AMOUNT NOT TO EXCEED \$11,000 USING FEDERAL EQUITABLE SHARING FUNDS ACCOUNT 17-41-4225

B. RESOLUTION NO. R-17-25

A RESOLUTION APPROVING INTERGOVERNMENTAL AGREEMENTS BETWEEN THE DARIEN PARK DISTRICT AND THE CITY OF DARIEN FOR THE USE OF WESTWOOD PARK FOR DARIEN FEST, SUMMER CONCERT SERIES, NATIONAL NIGHT OUT, AND OKTOBERFEST IN 2025

C. ORDINANCE NO. O-09-25

AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. O-28-12 IN THE AMOUNT OF \$300,150

D. ORDINANCE NO. O-10-25

AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. O-11-18 IN THE AMOUNT OF \$382,950

E. RESOLUTION NO. R-19-25

A RESOLUTION ACCEPTING A PROPOSAL FROM GARLAND/DBS, INC., SERVICES FOR THE METAL RESTORATION, FLAT RE-ROOF OR ROOF REPAIR WITH ADDITIONAL SOFFIT REPAIR AT THE POLICE DEPARTMENT FOR THE CITY HALL AND POLICE DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$410,318

- F. CONSIDERATION OF A MOTION AUTHORIZING A CONTINGENCY IN THE AMOUNT OF \$10,000 FOR UNFORESEEN REPAIRS RELATED TO THE ROOF REFURBISHMENT**
- G. RESOLUTION NO. R-20-25** **A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH SKC CONSTRUCTION, INC. IN AN AMOUNT NOT TO EXCEED \$114,310 FOR THE 2025 CRACK FILL PROGRAM**
- H. CONSIDERATION OF A MOTION TO APPROVE AUTHORIZING A CONTINGENCY IN THE AMOUNT OF \$3,000 FOR UNFORESEEN WORK THAT MAY BE REQUIRED FOR THE CRACK FILL PROGRAM**
- I. RESOLUTION NO. R-21-25** **A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT, FOR THE REIMBURSEMENT OF THE PARKING LOT PAVING MAINTENANCE AT 8687 LEMONT RD. AND 7550 LYMAN AVE. THROUGH THE CITY OF DARIEN'S 2025 ROAD MAINTENANCE CONTRACT WITH SCHROEDER ASPHALT SERVICES INC., AS PER THE CONTRACT UNIT PRICING AND A CONTINGENCY IN AN AMOUNT NOT TO EXCEED \$252,325.89**
- J. RESOLUTION NO. R-22-25** **A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH SCHROEDER ASPHALT SERVICES, INC., FOR THE 2025 STREET PROGRAM AS PER THE FOLLOWING SCHEDULE OF PRICING: PENDING 2025/26 BUDGET APPROVAL. BASE BID \$1,367,166.34 ALTERNATE 1- PATCHING \$82,500.00 ALTERNATE 2 – DWFD PARKING LOT \$27,024.41 ALTERNATE 3 – DWFD PARKING LOT \$150,301.48 CONTINGENCY FOR ALTERNATES 2 & 3 \$75,000.00 TOTAL COST \$1,701,992.23**
- K. ORDINANCE NO. O-12-25** **AN ORDINANCE FOR SPECIAL USE & VARIATIONS – TIME EXTENSION FOR INDVESTIA DARIEN, LLC – 7409 CASS AVENUE FOR A ONE-YEAR EXTENSION OF TIME FOR A SPECIAL USE PERMIT AND VARIATIONS FOR THE CONSTRUCTION OF A QUICK SERVICE DRIVE-THROUGH EATING ESTABLISHMENT OFFERING RETAIL FOOD ITEMS FOR CONSUMPTION AT 7409 CASS AVENUE**
- L. ORDINANCE NO. O-13-25** **AN ORDINANCE APPROVING MINOR AMENDMENTS TO A PREVIOUSLY APPROVED PLANNED UNIT DEVELOPMENT (2305 SOKOL COURT)**

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

17. **NEW BUSINESS**

A. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION ACCEPTING A PROPOSAL FROM TESKA ASSOCIATES, INC. FOR TAX INCREMENT FINANCING CONSULTING FOR THE CHESTNUT COURT REDEVELOPMENT PROJECT IN AN AMOUNT NOT TO EXCEED \$42,000.

It was moved by Alderman Schauer and seconded by Alderman Stompanato to approve the motion as presented.

Alderman Leganski inquired about contingency costs of \$5000 & \$7000 and the \$2500 surveyor fee. Director Gombac explained the \$5000 contingency fee is for internal/administrative fees and \$7000 contingency is for outside agency permissions. He noted an additional survey is needed for the Lemont Road water main.

Alderman Gustafson inquired about reimbursement of expenses upon approval of TIF District. Director Gombac and Administrator Vana agreed expenses would be reimbursable.

Alderman Gustafson inquired about annual reporting by Teska Associates, Inc.; Director Gombac confirmed annual reporting.

RESOLUTION NO. R-18-25

A RESOLUTION ACCEPTING A PROPOSAL FROM TESKA ASSOCIATES, INC. FOR TAX INCREMENT FINANCING CONSULTING FOR THE CHESTNUT COURT REDEVELOPMENT PROJECT IN AN AMOUNT NOT TO EXCEED \$42,000.

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

B. CONSIDERATION OF A MOTION TO APPROVE AN ORDINANCE ABATING CERTAIN TAXES PREVIOUSLY LEVIED BY ORDINANCE NO. O-24-24

It was moved by Alderwoman Sullivan and seconded by Alderman Schauer to approve the motion as presented.

Alderman Leganski stated since there were no significant cuts in the budget to offset shortfall with Police Pension, he would vote “no” to abating taxes. Lengthy discussion ensued regarding tax levy.

ORDINANCE NO. O-11-25

AN ORDINANCE ABATING CERTAIN TAXES PREVIOUSLY LEVIED BY ORDINANCE NO. O-24-24

Roll Call: Ayes: Belczak, Gustafson, Kenny, Schauer, Stompanato, Sullivan

Nays: Leganski

Absent: None

Results: Ayes 6, Nays 1, Absent 0

MOTION DULY CARRIED

18. QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL

Alderman Leganski commented...

...on Intergovernmental Agreement with Darien Park District and advertising of events. He felt the City should be consistent with all advertising.

...on Patch article regarding comments made about concert at Q Bar. He felt business owners should be professional on social media.

Alderwoman Sullivan...

...stated Administrator Vana will be obtaining clarity from Darien Park District. A review of revenue for advertising/sponsorships will be revisited.

...was hoping all would be peaceful and respectful at Q Bar concert on March 5.

Mayor Marchese reiterated City of Darien does not condone political feelings of Michael Grave. He hopes all goes peacefully Wednesday night.

Alderman Kenny felt City was acting responsibly and cannot violate artist's constitutional rights.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman Schauer and seconded by Alderman Stompanato to adjourn the City Council meeting.

VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 8:36 P.M.

Mayor

City Clerk

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 03-03-25.
Minutes of 03-03-25 CCM.

MOTION NO. _____

CITY OF DARIEN

M E M O

TO: City Council

FROM: Mayor Joseph Marchese

DATE: April 3, 2025

SUBJECT: APPOINTMENT TO ENVIRONMENTAL COMMITTEE

This is written to request your advice and consent to the appointment of [Valerie Kazich](#) to the Environmental Committee. She has agreed to serve the City and has expressed an interest in this Committee.

As always, if you have any questions, please contact me.

mg

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____

From: [Joe Marchese](#)
To: [Maria Gonzalez](#)
Subject: FW: Application for Service on a City Commission
Date: Monday, March 17, 2025 1:49:35 PM
Attachments: [image001.png](#)
[image007.png](#)
[image010.png](#)

Maria:

This individual should be on the Council agenda for April 7 under the Mayor's Report. I will be asking the council for their advice and consent for her appointment to the Environmental Committee.

Thanks, [REDACTED]

Joseph A. Marchese

Mayor
1702 Plainfield Road, Darien, IL 60561
Email: jmarchese@darienil.gov

Office: (630) 353-8108 | **Mobile:** (630) 200-2390

Connect with the City of Darien!



From: postmaster@muniweb.com <postmaster@muniweb.com>
Sent: Thursday, March 13, 2025 1:22 PM
To: Joe Marchese <jmarchese@darienil.gov>
Subject: Application for Service on a City Commission

3/13/2025 2:20:54 PM

Name: Valerie Kazich
Address: [REDACTED]
Phone: [REDACTED]
Email: [REDACTED]

How long have you lived in Darien?: 38 years

Where did you live prior to coming to Darien: Wheaton, IL

If married, spouse's name: [REDACTED]

Children (include ages): [REDACTED]

Education: CAS, St. Xavier; MAT, National/Louis Univ.; BA Music, IL State Univ.

If you attended college, what was your major?: CAS-Curriculum & Instruction; MAT-Teaching; ISU-Music Therapy

Present Employer: [REDACTED]

Phone: [REDACTED]

Address: [REDACTED], [REDACTED]

Fax:

Nature of Occupation: Admin. Assist., Registrar, Religious Education; 3rd Grade Catechist

Other Employment Experience

Mathnasium; Unique Physical Therapy- Office Mgr.; Teacher Aide (post retirement); District 228 Special Education Teacher; SWCASE, Special Education Teacher

Interests and Hobbies?

Cooking; being outdoors; health & wellness; travel

Of what local organizations have you been a member? (Please include offices held, if any)

Darien Woman's Club (President, President-Elect, Environment, Education, Health & Wellness, Philanthropy, Strategic Planning, Clothing Resale, Civic Engagement, etc.); GFWC-IL 5th/6th District (VP-Dean of Chairmen); GFWC-IL DuPage Past Presidents Club (VP). Our Lady of Mt. Carmel (Laudato Si environment (Care for Creation) committee, Vacation Bible School, etc.

Have you served the community in any other way?

Helped other organizations' events/activities at times (usually partnering with Darien Woman's Club activities)

Time you would have available to serve the City

Meetings/events associated with the committee.

In which of the following areas would you like to serve?: Environmental Committee

Other areas you would like to serve?:

What are your qualifications for this position(s)?

Member of DWC's Environment Committee; Member Laudato Si (Caring for Creation) environment committee--help plan monthly/seasonal Care for Creation events/activities at OLMC; attend workshops/meetings to remain up to date on environmental concerns.

Why are you interested in this position(s)?

Heather Conroy asked me to join the Committee. Hoping I can be of service.

What can you contribute to this board(s) or commission(s)?

I have always been looking for ways to improve care for environment and recycling. Started the paper recycling program (also provided work experience for the special education SWCASE students) at Oak Forest High School. We also have a recycling program now at OLMC. I'd like to encourage businesses/apartments to recycle, and to teach others about native planting.

MOTION NO. _____

CITY OF DARIEN

M E M O

TO: City Council

FROM: Mayor Joseph A. Marchese

DATE: April 4, 2025

SUBJECT: REAPPOINTMENTS TO POLICE PENSION BOARD

This is written to request your advice and consent to the reappointment of John Breslin to the Police Pension Board. He has expressed an interest in continuing to serve the City in this capacity.

Again, should you have any questions, please do not hesitate to contact me.

mg

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____

Darien Police Department

Annual Report

2024



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EXECUTIVE SUMMARY

The Darien Police Department collects and reports crime data following the National Incident Based Reporting System (NIBRS). Several of the crime categories and statistics include:

Person Crime

The frequency of crimes committed against persons decreased by 5.1%. There were 150 reported crimes against persons in 2024 down from 158 in 2023 or 8 less crimes.

Property Crime

Property crime saw a 6% decrease or 25 fewer crimes comparing 2024 to 2023.

Person & Property Crime

Total person and property crimes show a 5.7% decrease in total crime comparing 2024 to 2023. A reduction of 33 criminal acts.

Crashes

Darien saw 2.7% increase in accidents or nine more crashes in 2024 compared to 2023.

Concerns

There were 52 locations where the public had a specific concern, mostly related to traffic, to be monitored and

Partnerships

The Police Department is partners with a number of intergovernmental groups:

- DuMEG
 - The DuPage Metropolitan Enforcement Group (DuMEG) is a county-wide agency tasked with drug investigations. We have used them as a manpower resource outside of drug enforcement as well.
- DuComm
 - DuPage Public Safety Communications (DuComm) manages our 9-1-1 and non-emergency calls for police services as well as officer initiated calls for service.
- DEA
 - We partner with the DEA by assigning an officer to the DEA who is actually sworn in as a federal employee. The DPD officer acting as a DEA agent handles situations that a typical DEA agent does.
- Metropolitan Emergency Response and Investigations Team (MERIT)
 - Metropolitan Emergency Response and Investigations Team (MERIT) handles a number of issues such as drone usage, Special Weapons and Tactics (SWAT), Negotiations, Crash, Major Crimes and others. MERIT was utilized four times in 2024 within Darien, one SWAT related and three crash related.

Community Engagement

Being a great partner with the community is a priority for the police department. We try to do a number of events and activities relative to community engagement to maintain high trust with the community including the use of community meetings, social media and other outreach programs.

Major Investments

In 2024 we made significant purchases, including

- 12 Squads Cars and related technologies (radar, computers, etc.)
- Drones
- Automatic License Plate Readers (ALPRs) to aid officers in actively responding to incidents and for investigations.

The police department's primary mission to our community is service and safety. We take our oath to uphold the law and serve our community seriously. Decisions are moral, ethical and within constitutional law. Our philosophical approach is to resolve problems and provide service that is accomplished by a variety of means of which enforcement is only one of many options.

CRIME

We collect and report crime data following the National Incident Based Reporting System (NIBRS). Since the 1930s police departments used the Uniform Crime Reporting (UCR) system before it was replaced with NIBRS. Because NIBRS collects data differently comparing NIBRS data to UCR data is impossible.

Person Crime

The frequency of crimes committed against persons decreased by 5.1%. There were 150 reported crimes against persons in 2024 down from 158 in 2023 or 8 less crimes.

There were no murders, non-forcible sexual offenses, human trafficking or kidnapping related offenses reported in 2024. There were 3 sexual assaults reported and 147 assault related crimes reported. Included in the assault category are assaults and batteries. A battery means someone was physically harmed or physically provoked. An assault occurs when a person is in reasonable apprehension of receiving a battery. Assaults and batteries decreased by 5.2%, eight less assaults / batteries than what occurred in 2023. Of the 147 assaults 62 were domestic related. Seventeen of the assaults were situations of harassment which are not an assault or a battery by statutory definition. However, under the NIBRS guidelines they are counted as an assault.

Offense	YTD 2024	YTD 2023	Percent Change	Offenses Cleared	Percent Cleared	Rate Per 100,000
Homicide Offenses	0	0	0.0%	0	0.0%	0.0
Murder & Non-Negligent Manslaughter	0	0	0.0%	0	0.0%	0.0
Negligent Manslaughter	0	0	0.0%	0	0.0%	0.0
Justifiable Homicide	0	0	0.0%	0	0.0%	0.0
Non-Consensual Sex Offenses	3	3	0.0%	0	0.0%	13.8
Forcible Rape	2	1	100.0%	0	0.0%	9.2
Forcible Sodomy	0	0	0.0%	0	0.0%	0.0
Sexual Assault with an Object	0	0	0.0%	0	0.0%	0.0
Forcible Fondling	1	2	-50.0%	0	0.0%	4.6
Assault Offenses	147	155	-5.2%	67	45.6%	677.5
Aggravated Assault	6	6	0.0%	4	66.7%	27.7
Simple Assault	112	125	-10.4%	57	50.9%	516.2
Intimidation	29	24	20.8%	6	20.7%	133.7
Kidnapping	0	0	0.0%	0	0.0%	0.0
Non-Forcible Sex Offenses	0	0	0.0%	0	0.0%	0.0
Incest	0	0	0.0%	0	0.0%	0.0
Statutory Rape	0	0	0.0%	0	0.0%	0.0
Human Trafficking Offenses	0	0	0.0%	0	0.0%	0.0
Commercial Sex Acts	0	0	0.0%	0	0.0%	0.0
Involuntary Servitude	0	0	0.0%	0	0.0%	0.0
Crimes Against Persons Total	150	158	-5.1%	67	44.7%	691.3

Property Crime

Property crime saw a 6% decrease or 25 fewer crimes comparing 2024 to 2023. This was driven in part by a decrease in fraud cases, 32 fewer incidents. There was 1 robbery reported in 2024 compared to 4 in 2023. Darien residents witnessed a 27.8% decrease in burglary whether residential (4) or commercial (9). Motor Vehicle Theft saw a 16.7% increase or 2 more cars stolen in 2024 than 2023. The incidents of theft went up by 9.5%, an increase of 15 incidents. Retail theft accounted for 68 of the 173 thefts. Fraud, led by false pretenses saw a 19.6% decrease a numeric change of 26. False Pretenses includes Computer Fraud, Deceptive Practices and Theft by Deception.

Offense	YTD 2024	YTD 2023	Percent Change	Offenses Cleared	Percent Cleared	Rate Per 100,000
Robbery	1	4	-75.0%	1	100.0%	4.6
Burglary	13	18	-27.8%	3	23.1%	59.9
Theft Offenses	173	158	9.5%	42	24.3%	797.3
Pocket Picking	0	0	0.0%			
Purse Snatching	0	0	0.0%			
Retail Theft	68	57	19.3%			
Theft from Building	3	1	200.0%			
Theft from Coin Operated Machine	0	0	0.0%			
Theft from Motor Vehicle	36	34	5.9%			
Theft of Motor Vehicle Parts	0	1	-100.0%			
All other Thefts	66	65	1.5%			
Motor Vehicle Theft	14	12	16.7%	2	14.3%	64.5
Arson	2	1	100.0%	0	0.0%	9.2
Destruction of Property	53	49	8.2%	7	13.2%	244.3
Forgery	5	4	25.0%	1	20.0%	23.0
Fraud Offense	131	163	-19.6%	17	13.0%	603.7
False Pretenses	68	94	-27.7%			
Credit Card Fraud	6	12	-50.0%			
Impersonation	7	10	-30.0%			
Welfare Fraud	1	0	0.0%			
Wire Fraud	7	4	75.0%			
Identity Fraud	41	43	-4.7%			
Computer Hacking	1	0	0.0%			
Embezzlement	0	0	0.0%	0	0.0%	0.0
Extortion	1	8	-87.5%	0	0.0%	4.6
Bribery	0	1	-100.0%	0	0.0%	0.0
Stolen Property Offenses	1	1	0.0%	0	0.0%	4.6
Crimes Against Property Total	394	419	-6.0%	73	18.5%	1815.8

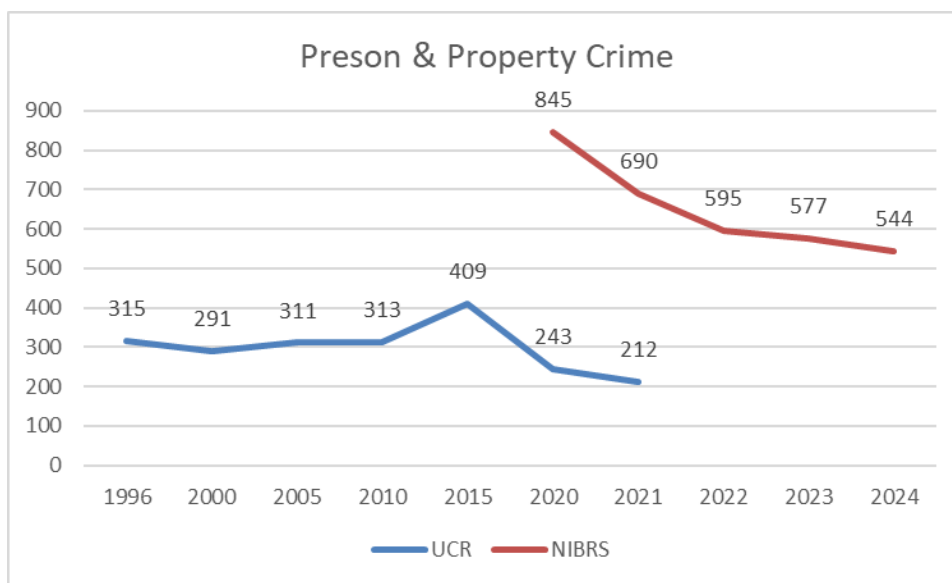
Total Person & Property Crime

Total person and property crimes show a 5.7% decrease in total crime comparing 2024 to 2023. A reduction of 33 criminal acts.

Offense	YTD 2024	YTD 2023	Percent Change	Offenses Cleared	Percent Cleared	Rate Per 100,000
Crimes Against Persons Total	150	158	-5.1%	67	44.7%	691.3
Crimes Against Property Total	394	419	-6.0%	73	18.5%	1815.8
Total Person & Property Crimes	544	577	-5.7%	140	25.7%	2507.1

In an effort to show crime over longer periods of time using two different systems is impossible. However, to show crime over a longer period of time we included a graph that shows crime from

1996 through 2021 (26 years) using UCR methodology of counting crime as well as 2020 through 2024 using NIBRS requirements. A total of 29 years of data shows we continue to drive down crime and make Darien a nice place to live.



Crime Clearances

All three sexual assault incidents were closed – leads exhausted due to no viable leads that would lead to an arrest. Of the 147 assault cases, 67 were cleared either by an arrest or cleared exceptionally for a 45.6% clearance rate. Cleared exceptionally means that sufficient probable cause for an arrest was established and the offender was clearly identified, but matters outside the control of law enforcement an arrest could not be made.

The single robbery case was cleared by arrest. An arrest was made in 3 of the 13 burglaries. There was an arrest in 2 of the reported stolen motor vehicle cases. An arrest was made in 42 theft cases. Of the 131 cases of fraud 17 were cleared by an arrest.

Societal Crime

Societal crimes decreased by 35.7% (25 less crimes) comparing 2024 to 2023.

Offense	YTD 2024	YTD 2023	Percent Change	Offenses Cleared	Percent Cleared	Rate Per 100,000
Drug Violations	32	49	-34.7%	24	75.0%	147.5
Drug Equipment Violations	1	4	-75.0%	0	0.0%	4.6
Gambling Offenses	0	0	0.0%	0	0.0%	0.0
Pornography	1	4	-75.0%	0	0.0%	4.6
Prostitution	0	0	0.0%	0	0.0%	0.0
Weapons Law Violation	8	10	-20.0%	6	75.0%	36.9
Animal Cruelty	3	3	0.0%	1	33.3%	13.8
Crimes Against Society Total	45	70	-35.7%	31	68.9%	207.4
Total Group "A" Offenses	589	647	-9.0%	171	29.0%	2714.5

Other Incidents

There are a number of different crime / incident types included in “other crime” category. MRAI (below table) means a Minor Requiring Authoritative Intervention, such incidents as habitual runaways.

Offense	YTD 2024	YTD 2023	Percent Change	Offenses Cleared	Percent Cleared	Rate Per 100,000
Bad Checks	0	0	0.0%	24	0.0%	0.0
Curfew	3	1	200.0%	25	833.3%	13.8
Disorderly Conduct	99	101	-2.0%	26	26.3%	456.3
DUI	70	87	-19.5%	27	38.6%	322.6
Family Offenses (Non-Violent)	4	9	-55.6%	28	700.0%	18.4
Liquor Law Violation	9	20	-55.0%	29	322.2%	41.5
Peeping Tom	0	0	0.0%	30	0.0%	0.0
MRAI	0	0	0.0%	31	0.0%	0.0
Trespass	22	33	-33.3%	32	145.5%	101.4
All Other Crimes	109	172	-36.6%	33	30.3%	502.4
Total Group B Offenses	316	423	-25.3%	34	10.8%	1456.4

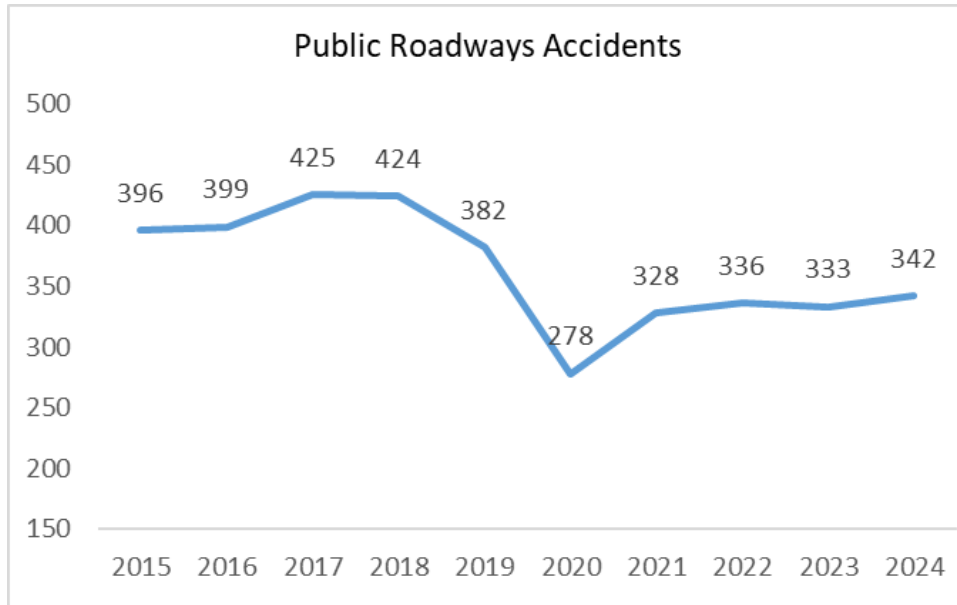
TRAFFIC

Crashes

The safety of the driving public is important to the Darien community. To determine the safety of the driving public the measure used is the frequency of crashes on public right-of-ways. Darien saw 2.7% increase in accidents or nine more crashes in 2024 compared to 2023. There was one fatal crash in 2024 with two people killed. Injury crashes increased by 5.3%. Crashes due to impaired driving increased 100% or one more.

	YTD 2024	YTD 2023	YTD 2019	1 Year Change	5 Year Change
Public Way					
No Injuries	279	265	330	5.3%	-15.5%
Injury	62	67	51	-7.5%	21.6%
Fatal	1	1	1	0.0%	0.0%
Total	342	333	382	2.7%	-10.5%

	YTD 2024	YTD 2023	YTD 2019	1 Year Change	5 Year Change
Fatalities	2	1	1	100.0%	100.0%
Hit & Run	41	20	27	105.0%	51.9%
DUI	2	1	3	100.0%	-33.3%



Crashes on private property went up by 15.1% or 21 more crashes in 2024 than what was reported in 2023.

	YTD 2024	YTD 2023	YTD 2019	1 Year Change	5 Year Change
Private Property	160	139	213	15.1%	-24.9%

The top crash locations did not change much. Most of the crash locations from the prior year are on the list but maybe in a slightly different order. However, of note is the number of crashes at Clarendon Hills and 67th Street reduced to zero. A new traffic light at the intersection that was went live on October 2023 may have an effect on that change.

Frequency of Crashes by Locations					
Primary Street	Cross Street	2024 Crashes	2023 Crashes	5 Yrs Crashes	5 year Average
Cass Avenue	75th Street	39	31	179	35.8
Plainfield Road	75th Street	29	25	124	24.8
Lemont Road	83rd Street	26	9	38	15.8
Cass Avenue	Plainfield Road	23	14	98	19.6
Lemont Road	87th Street	22	13	72	20.4
Plainfield Road	Clarendon Hills Road	13	15	64	12.8
Lemont Road	Cheese Road	8	3	26	5.6
Lemont Road	I-55	7	27	56	11.2
Cass Avenue	S Frontage Road	7	11	19	6
Cass Avenue	N Frontage Road	6	10	37	7.4
Lemont Road	103rd Street	2	4	22	4
Cass Avenue	Hinswood Drive	1	5	17	3.4

Roadways with higher collision rates regardless of cross street are depicted below.

<u>Frequency of Crashes by Street</u>				
Primary Street	2024 Crashes	2023 Crashes	5 Yrs Crashes	5 Year Average
Cass Avenue	105	72	491	74.4
Plainfield Road	94	59	439	66.2
75th Street	91	33	383	42.6
Lemont Road	81	65	397	62.8
83rd Street	21	12	120	12
Clarendon Hills Road	19	9	109	15.6
N Frontage Road	27	8	87	14.4

Enforcement

Traffic enforcement lessened in 2024 compared to 2023. Of note is the number of police officers. For most of the year we operated with one less officer. We then increased the number of sworn officers from 34 to 36. However, four officers were / are not deployable due to illness or injury.

Citations							
	YTD 2024	YTD 2023	YTD 2019	YTD 2014	1 Yr. Change	5 Yr. Change	10 Yr. Change
Moving Citation	958	988	1227	1325	-3.0%	-21.9%	-27.7%
Moving Warning	2404	2824	1996	1149	-14.9%	20.4%	109.2%
Total Moving	3362	3812	3223	2474	-11.8%	4.3%	35.9%
Non-Moving Citation	727	666	595	756	9.2%	22.2%	-3.8%
Non-Moving Warning	1396	1823	1337	820	-23.4%	4.4%	70.2%
Total Non-Moving	2123	2489	1932	1576	-14.7%	9.9%	34.7%
Total Warning	3800	4647	3333	1969	-18.2%	14.0%	93.0%
Total Citations	1685	1654	1822	2081	1.9%	-7.5%	-19.0%
Total Enforcement Actions	5485	6301	5155	4050	-13.0%	6.4%	35.4%

DUI Arrests							
	YTD 2024	YTD 2023	YTD 2019	YTD 2014	1 Yr. Change	5 Yr. Change	10 Yr. Change
Total	71	82	59	NA	-13.4%	20.3%	0.0%

Category							
	YTD 2024	YTD 2023	YTD 2019	YTD 2014	1 Yr. Change	5 Yr. Change	10 Yr. Change
SPEED	2195	2320	2018	1192	-5.4%	8.8%	84.1%
REGISTRATION	1175	1401	630	639	-16.1%	86.5%	83.9%
STOP SIGN OR SIGNAL	575	676	392	472	-14.9%	46.7%	21.8%
EQUIPMENT	334	478	568	354	-30.1%	-41.2%	-5.6%
INSURANCE	313	324	251	347	-3.4%	24.7%	-9.8%
LICENSE	241	238	206	167	1.3%	17.0%	44.3%
LANE	220	301	220	169	-26.9%	0.0%	30.2%
DISTRACTED	159	160	336	451	-0.6%	-52.7%	-64.7%
SIGNAL	71	129	105	78	-45.0%	-32.4%	-9.0%
YIELD	67	175	80	51	-61.7%	-16.3%	31.4%
TURNING	49	78	43	28	-37.2%	14.0%	75.0%
OTHER	45	27	74	52	66.7%	-39.2%	-13.5%
ALCOHOL / CANNABIS	23	25	4	5	-8.0%	475.0%	360.0%
SEAT BELT	18	19	28	45	-5.3%	-35.7%	-60.0%

CONCERNS

We track citizen concerns on various issues. See below chart for the locations residents informed us about regarding a situation and how we responded.

<u>Location</u>	<u>Issue</u>	<u>Dates Monitored</u>	<u>Police Response</u>
Manning Rd	Speeding	01/02/24 - 01/16/24	27 Observations / 655 Minutes 12 Warnings / 2 Citations
Beller Dr & Ailsworth Dr	Stop Sign	01/18/24 - 02/02/24	30 Observations / 671 Minutes 9 Warnings / 2 Citations
Bentley Ave & 69 th St	School Bus Passing	01/22/24 - 02/02/24	14 Observations / 154 Minutes 0 Warnings / 0 Citations
Exner Rd & 71 st St	Stop Sign	02/03/24 - 02/16/24	23 Observations / 639 Minutes 10 Warnings / 2 Citations
67th St & Clarendon Hills Rd	Speeding	02/12/24 - 03/02/24	47 Observations / 1,365 Minutes 10 Warnings / 11 Citations
7600 block of Nantucket Dr	Speeding	02/23/24 - 03/08/24	27 Observations / 638 Minutes 2 Warnings / 1 Citations
2900 block of 87 th St	Speeding	02/28/24 - 03/13/24	31 Observations / 619 Minutes 10 Warnings / 2 Citations
87 th St & Meadow Ln	Illegal Turn	02/28/24 - 03/13/24	9 Observations / 260 Minutes 0 Warnings / 0 Citations
451 Plainfield Rd	Illegal Turn	03/08/24 - 03/25/24	27 Observations / 620 Minutes 5 Warnings / 1 Citation
Bailey Rd	Speeding	03/16/24 - 03/30/24	38 Observations / 1,015 Minutes 12 Warnings / 2 Citations
1502 75 th St	Speeding	03/17/24 - 04/01/24	12 Observations / 320 Minutes 0 Warnings / 0 Citations
Nantucket Dr & Walnut Dr	Stop Sign	04/01/24 - 04/22/24	46 Observations / 997 Minutes 11 Warnings / 2 Citations
Cass Ave & Ashbrook Ct	Illegal Turn	04/11/24 - 04/25/24	11 Observations / 213 Minutes 0 Warnings / 0 Citations
Portsmouth Dr & N Frontage Rd	Speeding	04/19/24 - 5/13/24	23 Observations / 508 Minutes 0 Warnings/ 0 Citations
900 block of 79 th St	Speeding	04/23/24 - 05/07/24	24 Observations / 535 Minutes 2 Warnings / 0 Citations
8200 block of Hinswood Dr	Speeding	04/29/24 - 05/13/24	7 Observations / 163 Minutes 0 Warnings / 0 Citations
Adams St & Sequoia Ln	Stop Sign	05/08/24 - 05/2/24	12 Observations / 253 Minutes 4 Warnings / 1 Citation
71 st St & Seminole Dr	Speeding and Stop Sign	05/10/24 - 05/24/24	29 Observations / 723 Minutes 10 Warnings / 3 Citations
Nantucket Dr 75 th St to 79 th St	Speeding	05/22/24 - 06/05/24	9 Observations / 215 Minutes 0 Warnings 0 Citations
900 block of 79 th St	Speeding	05/22/24 - 06/22/24	41 Observations / 960 Minutes 3 Warnings / 0 Citations
7600 block of Nantucket Dr	Speeding	06/29/24 - 07/13/24	290 Observations / 662 Minutes 5 Warnings / 3 Citations
71 st St Cass Ave to Richmond Ave	Speeding	07/02/24 - 07/16/24	31 Observations / 723 Minutes 8 Warnings/ 0 Citations

Beller Dr & Ailsworth Dr	Stop Sign	07/02/24 - 07/16/24	25 Observations / 852 Minutes 7 Warnings / 3 Citations
79 th St Cass Ave & Farmingdale Dr	Speeding	07/17/24 - 07/31/24	27 Observations / 624 Minutes 4 Warnings / 1 Citation
Creekside Ln at Kearney Rd	Stop Sign	07/23/24 - 07/31/24	13 Observations / 347 Minutes 5 Warnings / 0 Citations
Exner Rd & 75 th St	Stop Sign	08/01/24 - 08/16/24	29 Observations / 630 Minutes 6 Warnings / 2 Citations
1410 75 th St	School Bus Passing	08/14/24 - 08/23/24	9 Observations / 154 Minutes 1 Warning / 1 Citations
2000 Manning Rd	School Bus Passing	08/16/24 - 08/23/24	5 Observations / 99 Minutes 1 Warning / 0 Citation
6801 Wilmette Ave	School Bus Passing	08/21/24 - 08/30/24	11 Observations / 204 Minutes 0 Warnings / 0 Citations
7414 Cass Ave	School Bus Passing	08/21/24 - 08/30/24	8 Observations / 93 Minutes 1 Warning / 0 Citations
1019 Concord Pl	School Bus Passing	08/29/24 - 09/06/24	4 Observations / 58 Minutes 0 Warnings / 0 Citations
8502 Bailey Rd	School Bus Passing	08/29/24 - 09/06/24	5 Observations / 118 Minutes 1 Warning / 1 Citation
Beller Dr & Beller Ct	Speeding	08/13/24 - 08/20/24	10 Observations / 148 Minutes 0 Warnings / 0 Citations
Beller Dr & Ailsworth Dr	Stop Sign	08/26/24 - 09/06/24	21 Observations / 515 Minutes 3 Warnings / 1 Citation
67 th St Cass Ave & Clarendon Hills Rd	Speeding	08/26/24 - 09/06/24	18 Observations / 408 Minutes 2 Warnings / 1 Citation
79 th St & Farmingdale Dr	Stop Sign	08/26/24 - 09/06/24	15 Observations / 332 Minutes 5 Warnings / 0 Citations
6900 block of Sierra Dr	Speeding	08/30/24 - 09/05/24	6 Observations / 115 Minutes 0 Warnings / 0 Citations
79 th St & Farmingdale Dr	Stop Sign	09/09/24 - 09/20/24	19 Observations / 411 Minutes 6 Warnings / 2 Citations
69 th St & Richmond Ave	Speeding	09/17/24 - 10/01/24	140 Observations / 323 Minutes 0 Warnings / 0 Citations
71 st St Cass Ave to Richmond Ave	Speeding	09/21/24 - 10/04/24	24 Observations / 597 Minutes 10 Warnings / 0 Citations
69 th St & Wilmette Ave	Speeding	09/29/24 - 10/20/24	23 Observations / 407 Minutes 1 Warning / 0 Citations
7414 Cass Ave	Speeding	10/01/24 - 10/15/24	10 Observations / 215 Minutes 2 Warnings / 0 Citations
Oldfield Rd & N Frontage Rd	Speeding	10/06/24 - 10/20/24	29 Observations / 754 Minutes 16 Warnings / 5 Citations
79 th St & Farmingdale Dr	Stop Sign	10/07/24 - 10/21/24	26 Observations/ 621 Minutes 8 Warnings/ 1 Citations
67 th St at Ridge Rd	Speeding	10/25/24 - 11/22/24	30 Observations/ 840 Minutes 5 Warnings/ 1 Citations
8502 Bailey Rd	Speeding	10/31/24 - 11/14/24	14 Observations/ 336 Minutes 3 Warnings/ 4 Citations
2189 75 th St at Lyman Rd	Illegal Turn	10/31/24 - 11/14/24	30 Observations/ 831 Minutes 17 Warnings/ 2 Citations

900 Block of 79 th St	Speeding	11/12/24 - 12/02/24	41 Observations/ 991 Minutes 3 Warnings/ 2 Citations
67 th St & Tall Pine Dr	Speeding	11/23/24 - 12/7/24	23 Observations/ 554 Minutes 1 Warnings/ 3 Citations
67 th St & Richmond Ave	Speeding	11/23/24 - 12/7/24	20 Observations/ 523 Minutes 9 Warnings/ 2 Citations
Farmingdale Dr & Walnut Dr	School Bus Passing	12/12/24 - 12/20/24	6 Observations/ 74 Minutes 0 Warnings/ 0 Citations
900 Block of 79 th St	Speeding	12/12/24 - 12/26/24	44 Observations/ 1066 Minutes 12 Warnings/ 0 Citations

In 2024 the Darien Police Department completed a total of 2,395 vacation watch house checks. Some of the vacation house watches ranged from a few days to several months. The range of watches stretched over every patrol beat and every watch was completed on a regular basis.

COMMUNITY ENGAGEMENT

Officers and support staff are involved in the community in various activities totaling hundreds of hours. Many of those hours are voluntary – unpaid.

Fundraising Events

- Saint Baldrick's – is a fundraising event to raise donations child cancer research.
- Cop on a Rooftop – is a fundraiser for Special Olympics. This year the Dunkin Donuts at Cass Avenue and Plainfield Road hosted the event. Cop on a Rooftop raised \$2,700. We thank those sown members who participated Cachro, Dollins, Giza, Jump, Parris, Pastick, Pilia, Servin, Stutte and Versis as well as Dunkin Donuts.
- Movember – a fundraiser for men's health raised \$1,066.

Outreach Events

- Westmont Police Car Show saw Officers Servin and Oplawski participate. They brought a Darien Police Department (DPD) squad car and represented our City in a positive light.
- Lemont Police Car Show – Officer Rundell participated again representing the police in a positive manner.
- National Night Out – saw multiple vendors and approximately 300 people in attendance. New this year were the 4-Stray Paws Rescue organization and the Parkridge Army Reserve personnel and equipment. Verseti Blood Donations attended with their blood donation bus. We are thankful to the Lion's Club for grilling hot dogs and providing music. Many officers were present. Canine Officer Milazzo provided a demonstration with his dog Axel which was well received.
- Coffee with a Cop – an event to discuss anything that the public wants to with an officer. This year's event was hosted at McDonald's. Unfortunately, only two people attended.
- Trunk or Treat – saw Officer Janik participate and handed out give-a-ways to the kids.
- Blessing Tree – witnessed Officers Stutte and Pilia, along with Sergeants Lorek and Skweres help with the gift delivery event. It was hosted by Our Lady of Peace Church. These Officers delivered Christmas presents to needy families in DuPage County.

- Shop with a Hero – is a community event to provide Christmas to those who may otherwise not receive presents. This is a partnership between Darien Police Department and the Darien-Woodridge Fire Department. This year 22 children and their families were assisted. Each child was allotted \$150 to spend on gifts for themselves and their family members. Officers Dollins, Stutte, Somogy, McKay and Pilia participated.
- Touch a Truck – Community Outreach for kids. Officer O'Brien handed out give-a-ways.

Late in 2023 we started having Safety Conversations at the Indian Prairie Public Library's outreach program. The meetings are generally held on the first Wednesday of the Month, topics included:

- January Fire Safety conducted by Tri-State Fire Department
- February Animal Services conducted by DuPage County Animal Services
- March Situational Awareness presented by Deputy Chief Norton
- April Scams presented by Detective Dollins
- June Preparedness presented by DuPage County Office of Homeland Security & Emergency Management
- July First Aid presented by Tri-State Fire Department
- October Internet Safety presented by Officer Simek
- November Holiday Shopping Tips presented by Deputy Chief Norton

In addition to the outreach at the Library, Deputy Chief Norton also met with the Hinsbrook Patio Homes to discuss safety concerns.

Educational Events

- Safety Village of Darien – is a community operated organization that teaches youth about safety and other concerns. Officers Somogy, Thom, Pastick and Giza taught topics such as Stranger Danger and Traffic Safety.
- K-9 Demonstration – Officer Milazzo and his K9 Axel participated in a K-9 demonstration during Woodridge PD's open house celebration for their new police facility.
- Tour – We provide tours of the police department. This year, we gave a tour to a Cub Scout pack.

Social Media

We use X (previously Twitter) to post various crime prevention and other tips throughout the year. These are the Xs that were posted.

01/02/24	Driving Tips	04/10/24	Downed Power Line
01/18/24	Accident Notification	05/01/24	Mental Health
02/02/24	Driving Tips	06/04/24	Road Closure
02/21/24	Medical Issue HSHS	07/01/24	Vehicle Prevention Month
02/23/24	Burglary Notice	08/01/24	Back to School Safety
02/27/24	Rumors at HSHS -No credible threat	09/02/24	Bikes & Scooters
02/28/24	Solicitors in area due to storm	10/01/24	Domestic Violence
03/04/24	Weather Service Storm Tips	12/04/24	Drinking & Driving
04/01/24	Distracted Driver	12/04/24	Porch Pirates Concerns

HONOR

We do our best and have been successful in hiring personnel with high moral and ethical character. Officer candidates must pass a rigorous hiring process. Once hired the officer must attend and pass a sixteen week basic police academy, sixteen week intensive field training and evaluation program and one year of probation. We train personnel to a high level of competence and continue to train personnel throughout the year.

Never Forget

Sergeant James “Jim” Borsilli was hired by Darien Police Department in 1988 as an officer and was assigned to patrol duties. Jim, while working patrol, had the additional duties of an evidence technician and a juvenile officer. Jim was assigned to Investigations Division in 2001 and worked as a detective until he was promoted to sergeant in 2002 and returned to Patrol Operations.

Those who worked with Jim will talk of his never-ending appetite for chicken and telling a story that started with, “You know, years ago...”

Jim passed away while serving in 2012. Jim was assigned badge number 301, it was retired in memory of Jim. Gone but not forgotten...

Recognition

There were 114 letters of appreciation from citizens or other police departments to our officers. Additionally other awards were earned in 2024. The following personnel earned a Letter of Commendation,

- Konrad Kano
 - Medically stabilizing injured motorcyclist
- Officer David Milazzo
 - Use of K9 to track & make an Arrest
- Officer Nelson Servin
 - Use of Drone to locate offender
- Officer Nelson Servin
 - Rescued trapped individuals from vehicle involved in a crash
- Officer Maciej Cachro
 - Used Stop Sticks and foot chase to capture 4 car thieves
- Officer David Milazzo
 - Used Stop Sticks & K9 to track car thieves
- Sergeant Austin Jump
 - Helped with the capture of car thieves
- Officer Nelson Servin
 - Use of Drone to locate from an armed robbery
- Officer Maciej Cachro
 - Captured armed robbery suspects
- Sergeant Douglas Rumick & Officers Cachro & Servin
 - Captured armed Robbery suspects

- Officer Maciej Cachro
 - Medical assistance to a subject who had been shot
- Officer Christopher Oplawski
 - Saved driver from burning car following a crash

The following officers were honored by the Alliance Against Intoxicated Motorists & Mothers Against Drunk Drivers Recipients Maciej Cachro, Tony Hruby, Paulina Janik, Nicholas Nelson and Nelson Servin.

Discipline

We want to make sure we continually earn the public's respect and trust. Therefore we do not shy away from investigating complaints against personnel. We have well trained and strictly vetted officers who understand and live by their oath of office and oath of honor.

From January 1, 2024 through December 31, 2024, Darien Police Department handled over 15,000 calls for service. Amongst these incidents, officers made over 5,400 traffic stops and engaged in 403 arrests.

In 2024, Darien Police Department received six citizen generated complaints. Each of these complaints were thoroughly investigated.

- Five of the six complaints were found to be Unfounded (alleged acts did not occur)
- One complaint is still in the process of investigation

Administrative Reviews

The Darien Police Department utilizes a formal administrative review procedure for use of force incidents, pursuits, deployment of stop sticks and unusual occurrences. Stop sticks are a tool to flatten a fleeing vehicle's tires to force it to stop before the car causes injury to others. A sergeant who was not directly involved in the incident is tasked with reviewing the incident to determine whether the officer's actions were within department policy and state laws. These investigations are deemed to be "in compliance" or "not in compliance" by the investigating supervisor. When an incident is deemed to be not in compliance a performance complaint investigation is conducted.

Vehicle Pursuits

Darien officers were involved in one pursuit. An uninvolved supervisor reviewed the incident and the officer's actions and the actions were deemed to be within Darien Police policies and the state law.

Use of Force

In 2024, Darien officers were involved in 13 incidents involving the use of force. Of the 13 incidents, 28 officers used force in some capacity through the course of their duties. An uninvolved supervisor reviews each use of force to ensure officers' actions are in accordance with Darien Police Policies and law. All of the 13 incidents and all of the 28 individual actions were found to be in compliance which included the Duty to Render Aid, Duty to Report and Duty to Intervene. In all cases, officers were in compliance with the new requirements. Darien Police Department has held these elements of review for several years prior to the law requiring such a review.

Officers used verbalization skills, empty hand control, intermediate weapon control and firearms during the year. Intermediate weapon control or Tasers, were pointed at subjects on four occasions. Only one of those incidents did an officer deploy the Taser. There were two incidents when officers needed to deploy his/her firearm to gain compliance. In both incidents, compliance was gained without firing a weapon. The reasons for using force included: making an arrest, prevent an escape, defending another, defending oneself and prevent a violent crime.

Training

In 2024 we continued the 40 hours of in house continual education. Included in these training sessions were:

Law Enforcement use of Authority	Procedural Justice
Hate Crime Awareness	Taser Recertification
Defensive Tactics	Firearms
High Risk Traffic Stops	

Additionally our officers attended 4,633 hours of continual education training. Much of this training was done through online portals, though a good deal of it was in person learning. In total, 776 classes, seminars, and training blocks were attended. Officers attended classes in many different law enforcement disciplines, including:

Vehicle Extractions	Ground Fighting
Use of Force for Administrators	Search & Seizure
Internal Affairs	Evidence Technician
Active Threat Master Instructor	Interview & Interrogation
National Tactical Officers Association	Drone Class & FAA Certification
Threat Assessment	Death Investigations
Ballistic Shield	Crisis Intervention
Glock Armorer's	

Our Officers were active in many different conferences and seminars around the state including:

Homicide Conference	Illinois Tactical Officer Conference
Regional Crime Task Force Conference	Evidence Conference
Illinois Law Enforcement Conference	Illinois Juvenile Officer Conference
Illinois Property Managers Conference	Active Threat & Response Conference
Illinois Crisis Negotiators Conference	

PERSONNEL

Retirements

Sergeant Geoff Kosieniak retired on May 25, 2024 with over 23 years of service with the Darien Police Department. Sergeant Kosieniak started his career with Darien in September of 1999 as a patrol officer. He held many assignments during his career such as Field Training Officer, Evidence Technician, Control Tactics Instructor and Juvenile Officer. Sergeant Kosieniak was promoted to sergeant on January 1, 2022. One of his many duties as a sergeant was handling community relations. Sergeant Kosieniak masterfully coordinated St. Baldrick's, Cop on a Rooftop, Safety Village, National Night Out, Coffee with a Cop, Shop with a Hero and others.

Sergeant Kosieniak earned a Bachelor of Arts Degree from Lewis University in the field of Criminal Social Justice and a Master of Science degree in Management and Organizational Behavior from Benedictine University. We wish Geoff a long and happy retirement.

Resignations

Jade Niedzwiedz resigned her position as a Community Services Operator (CSO) on October 25, 2024 after three years of service with the Darien Police Department. While employed CSO Niedzwiedz earned her Bachelor of Arts Degree in Criminal Justice from Lewis University. In October 2024, she accepted a full-time position with the City of Naperville as a 911 Operator. We wish Jade well in her new endeavors.

New Hires

Officer Jaime Pilia was hired January 2, 2024 as a police officer. Prior to joining the DPD, Officer Pilia served in the United States Marine Corp for four years. He earned his honorable discharge in 2012 at the rank of Corporal. Officer Pilia earned several medals in the Marine Corp including Combat Action Ribbon (Afghanistan), NATO Medal-ISAF Afghanistan, Marine Corp Good Conduct Medal and Expert Rifle Badge three times. After his military career Officer Pilia and before joining the DPD, he worked several years in the manufacturing industry most recently with Atkore International where he supervised a staff of 43 employees.

Officer Kimberly McKay was hired on September 18, 2024 as a police officer. She has previous law enforcement experience with the Bolingbrook Police Department as a police and code enforcement officer. Officer McKay graduated from Lakeland University (Summa Cum Laude GPA 3.865) with a Bachelor of Arts degree in December 2021. She played Division III volleyball for four years at Lakeland University.

Jeff McKenzie was hired as a CSO for the DPD on July 08, 2024. CSO McKenzie lives in Darien. He retired from FedEx in 2023 after 33 years as a courier. CSO McKenzie served nine years with the United States Air Force as a Staff Sergeant, Flight Medic and Emergency Room Medic. CSO McKenzie graduated from the Air Force Flight Medic School in 1982 and was honorably discharged in 1990.

Antonija Magazin was hired on December 16, 2024 as a Community Service Operator. She is a graduate of Downers Grove South High School and is currently attending the College of DuPage where she is pursuing a degree in Criminal Justice. CSO Magazin previously worked for Target in their Asset Protection Department.

Promotions

Douglas Rumick was promoted to sergeant on May 25, 2024. Sergeant Rumick began his career with the Darien Police Department on September 10, 2008 as a police officer. He has performed many assignments throughout his career including Field Training Officer, Firearms Instructor, Evidence Technician, Crisis Intervention Member and Juvenile Officer. In his new role as sergeant he has been assigned the task of coordinating many of the outreach and fundraising events such as National Night Out, Shop with a Hero and Cop on a Rooftop and many more. Sergeant Rumick is a veteran of the Marine Corp where he served six years and was honorably discharged in 2006 at the rank of Sergeant.

Assignments

Officers Lauren Throm, Konrad Kano, Nelson Servin and Maciej Cachro were appointed as Field Training Officers on June 12, 2024. These officers will train newly hired officers to be solo patrol officers.

Officer Luke Somogye was appointed as a Firearms Instructor.

Officer Matthew Giza was assigned as a Rapid Deployment Instructor.

PARTNERSHIPS

Drug Enforcement Administration (DEA) Task Force

We have an officer assigned to the Federal Drug Administration (DEA) Task Force. He and his task force group were very active last year, earning Task Force of the year Honors which were presented to him and his team in Washington DC. Our officer handled several high profile cases involving high end money trafficking and drug smuggling. He also was involved in an investigation which resulted in drug induced homicide charges for a Darien Case. Through his and his team's actions, \$751,295.10 was seized in illegal drug activities. Through him and his team's efforts the following quantities were also seized.

- Cocaine 92,691.64 Grams
- Heroin 3,273.31 Grams
- Methamphetamine 32,841.41 Grams
- Fentanyl 911.07 Grams
- Ecstasy 93.42 Grams
- Firearms seized 38
- Car seized 1
- House seized 1
- Arrests Made 38

DuPage Metropolitan Enforcement Group (DuMEG)

There are numerous functions and attempts to curtail the ills of narcotics through enforcement, education and seizing of funds that were gained through illegal operations. In 2024, DuMeg investigated 190 cases that resulted in 130 arrests, 82 weapons seizures and an estimated value of \$4.2 million worth of drugs.

Metropolitan Emergency Response and Investigations Team (MERIT)

Metropolitan Emergency Response and Investigations Team (MERIT) was utilized four times in 2024 within Darien. During a burglary it was believed the offenders were still inside the residence and MERIT Special Weapons and Tactics entered the building, however, no one was located. Two serious traffic crashes and one double fatal traffic crash were investigated by MERIT Major Crash Reconstruction Team.

We continued our support of county wide programs such as the Merit SWAT team, The Merit Crisis Negotiation team, the DuPage County Peer Support Team (IMAC), Merit Crash Reconstruction Team, the county wide K9 Response team and Training Group, and the DuPage County Drone response team.

DuPage Public Safety Communications (DuComm)

DuComm continues to be a great partner managing calls for service. DuComm receives funding from the Emergency Telephone System Board (ETSB). This helps defray a significant portion of the cost to operate the 9-1-1 center reducing our costs. The ETSB funds the costs associated with the delivery of calls from the 9-1-1 center to officers on the street by funding radios, MPS, CAD, phones, etc.

Citizen Generated

DuComm managed 7,013 citizen generated calls for service. A citizen generated call when a member of the public calls into DuComm whether dialing a 10 digit number or 9-1-1.

Citizen Generated Calls for Service							
	YTD 2024	YTD 2023	YTD 2019	YTD 2014	1 Year Change	5 Year Change	10 Year Change
Shift 1	4405	4250	5117	3995	3.6%	-13.9%	10.3%
Shift 2	2607	2619	2780	2296	-0.5%	-6.2%	13.5%
Total	7012	6869	7897	6291	2.1%	-11.2%	11.5%

The types of citizen generated calls for service fall into these general categories.

Category of Call	YTD 2024	YTD 2023	1 Year Change		Category of Call	YTD 2024	YTD 2023	1 Year Change
Citizen Assist	1362	1337	1.9%		Parking	148	133	11.3%
Accident	774	750	3.2%		Forgery	144	134	7.5%
Public Order	672	623	7.9%		Investigative	133	131	1.5%
Suspicion	591	611	-3.3%		Fire	132	122	8.2%
Medical/Ambulance	586	552	6.2%		Burglary	41	39	5.1%
Alarm	539	577	-6.6%		Missing Person	40	34	17.6%
Disorder	399	427	-6.6%		Assault	39	49	-20.4%
Administrative	373	356	4.8%		Warrant	37	33	12.1%
Domestic	323	302	7.0%		Hazard	36	20	80.0%
Theft	288	303	-5.0%		Rape	19	14	35.7%
Agency Assist	284	242	17.4%		Shots Fired	15	13	15.4%
Animal	279	295	-5.4%		Drug	4	3	33.3%
Traffic	255	268	-4.9%		Robbery	1	7	-85.7%

Officer Initiated

DuComm operators managed 7,377 officer initiated calls for service. An officer initiated call for service can be created by an officer calling DuComm from his portable radio or creating a call for service utilizing the computer in his/her squad car. Officer initiated calls for service are proactive situations where officers are trying to accomplish the goal of problem reduction.

Officer Initiated Calls for Service							
	YTD 2024	YTD 2023	YTD 2019	YTD 2014	1 Year Change	5 Year Change	10 Year Change
Shift 1	3209	3206	6812	10976	0.1%	-52.9%	-70.8%
Shift 2	2975	4227	5053	11605	-29.6%	-41.1%	-74.4%
Total	6184	7433	11865	22581	-16.8%	-47.9%	-72.6%

The types of officer initiated calls for service fall into these general categories:

Category of Call	YTD 2024	YTD 2023	1 Year Change		Category of Call	YTD 2024	YTD 2023	1 Year Change
Traffic	4922	5857	-16.0%		Domestic	13	10	30.0%
Citizen Assist	363	582	-37.6%		Assault	10	2	400.0%
Suspicion	326	326	0.0%		Medical/Ambulance	8	6	33.3%
Agency Assist	191	187	2.1%		Burglary	8	2	300.0%
Administrative	96	181	-47.0%		Forgery	7	5	40.0%
Investigative	89	112	-20.5%		Rape	4	11	-63.6%
Accident	44	56	-21.4%		Alarm	1	0	0.0%
Public Order	40	34	17.6%		Hazard	1	0	0.0%
Warrant	19	18	5.6%		Missing Person	1	2	-50.0%
Theft	16	23	-30.4%		Shots Fired	1	2	-50.0%
Parking	16	15	6.7%		Fire	0	0	0.0%
Disorder	15	23	-34.8%		Drug	0	0	0.0%
Animal	13	14	-7.1%		Robbery	0	0	0.0%

ORGANIZATION

Generally

Our Patrol Division provides complete police coverage throughout the city throughout the year. Our Investigative Division includes, detectives, a School Resource Officer (SRO) and an officer assigned to the Drug Enforcement Administration (DEA). The detective unit investigates criminal offenses, fatal / near fatal accidents, missing persons as well as other issues. Our SRO is not in the school to arrest offenders, though he can, most of his day is spent on positive interactions.

Canine Unit

In 2024, the Darien Canine Unit responded to a total of 82 deployments. Of the 82 deployments, 25 were generated within Darien, 6 to assist a federal agency, 1 to assist a state agency, 7 times for county operations, the remainder other local agencies.

The types of patrol activities the K9 was involved in included: human tracks, building searches, area searches, evidence searches.

Of the searches nine times the K9 was able to locate the subject (arrestee or missing person).

The Canine Team was responsible for:

• Cannabis	12 Alerts	131.0 Grams
• Methamphetamine	2 Alerts	15.0 Kilograms
• Heroin	1 Alerts	1.0 Grams
• Cocaine	3 Alerts	32.1 Grams
• Firearms	1 Alerts	5 Guns
• Currency Seized	7 Alerts	\$425,950



Juvenile Matters

The Peer Jury program, an alternative to juvenile court, is designed for first time offenders who committed a non-serious offense. High school juniors are selected for a two year term to participate as jurors in the program. We utilized Peer Jury twice in 2024 which stemmed from a disorderly conduct. The individual successfully completed the process which included writing a letter of apology.

There were eight cases of Missing Juveniles / Runaways and in each case the individual was located and returned.

Numerous officers are trained as juvenile specialists to help underage persons are led away from crime and issues that would harm them.

Evidence

In March of 2024 we did a full property room audit. Prior to the property room audit, we brought in an industry expert on property management and audits to give our process an independent review. The audit itself was conducted over 4 days, by 4 custodians and took a total of 128 total man hours to audit 4,450 items. Of those 4,450 items only one item was unaccounted. The missing item was identified as a boat flare that was destroyed as it could not be kept in our evidence storage.

Currently our property room holds 3401 total items. During the year 1117 items were purged from the system by either return to the owner or through destruction (Drug Burns). Over the year 128 items were sent to the various crime labs in the State.

Additionally, we host a prescription drug turn-in program. We sent approximately 200 lbs. of prescription drugs sent in for destruction.

ADMINISTRATION

Buildings & Grounds

In 2024, staff began to review areas of the Darien Police Department (opened in 1995) that needed updating. The break rooms on the upper and lower levels had the counters and cabinets replaced along with new refrigerators and sinks. The community room too needed similar updating.

Many wires, cables and other obsolete/dated technologies were removed from the walls of the building and painted/patched in order to update and clean up the look of the rooms used in the department. Many original lights were replaced with outdated lighting mechanisms with more modern energy efficient lights.

Equipment & Technology

In 2024 new Darien Police squads were rolled out. The previous fleet was purchased in 2018 and needed replacement. The new squads have all new components and updated technologies.

Drones were deployed in early 2024.

Automatic License Plate Readers (ALPRs) were fully deployed in 2024. This tool will aid officers in actively responding to incidents and for investigations.

CITY OF DARIEN

EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
April 7, 2025

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund				\$91,151.55
Water Fund				\$388,598.56
Motor Fuel Tax Fund				\$5,832.98
Stormwater Management Fund				
State Drug Forfeiture Fund				\$239.20
Special Service Area Tax Fund				
Impact Fee Expenditures				
Capital Improvement Fund				\$3,000.00
Cannabis Fund				
DUI Technology Fund				
Federal Equitable Sharing Fund				
			<i>Subtotal:</i>	<u>\$488,822.29</u>
General Fund Payroll	03/06/25	\$	306,800.57	
Water Fund Payroll	03/06/25	\$	38,391.14	
		<i>Subtotal:</i>	\$	<u>345,191.71</u>

Total to be Approved by City Council: \$834,014.00

Approvals:

Joseph A. Marchese, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AIS	PW SERVER SUBSCRIPTION	AP031725	4325	Consulting/Professional	432.00
ALPINE BANQUETS, INC.	DARIEN'S 2025 CITIZEN OF THE YEAR BANQUET	AP030425-MA...	4239	Public Relations	11,200.00
BONNIE KUCERA	BONNIE KUCERA- REIMBURSEMENT / COY EVENT EXPENSES	AP031725	4239	Public Relations	1,559.24
CHASE CARD SERVICES	DAILY HERALD SUBSCRIPTION	AP031725	4213	Dues and Subscriptions	19.00
CHASE CARD SERVICES	ZOOM SUBSCRIPTION	AP031725	4213	Dues and Subscriptions	15.99
CHASE CARD SERVICES	TRIBUNE SUBSCRIPTION	AP031725	4213	Dues and Subscriptions	14.00
CHASE CARD SERVICES	E-FILE 1094'S	AP031725	4235	Printing and Forms	16.99
CHASE CARD SERVICES	INTERNET- PUBLIC WORKS	AP031725	4267	Telephone	268.17
CHASE CARD SERVICES	COMPUTER- CIDLIK	AP031725	4325	Consulting/Professional	179.98
CHASE CARD SERVICES	COMPUTER ACCESSORIES- CIDLIK	AP031725	4325	Consulting/Professional	7.95
COMCAST BUSINESS	CITY HALL FAX MACHINE	AP031725	4267	Telephone	72.40
COMCAST BUSINESS	FAX MACHINE- CITY HALL	AP031725-2	4267	Telephone	72.14
COMCAST BUSINESS	CITY HALL FAX MACHINE	APVOID031725	4267	Telephone	(72.40)
ECO CLEAN MAINTENANCE INC	JANITORIAL SERVICES- FEB 2025	AP031725	4345	Janitorial Service	1,868.00
GOVT FINANCE OFFICERS ASSOC	MEMBERSHIP DUES	AP031725	4213	Dues and Subscriptions	225.00
IMPACT NETWORKING, LLC	COPIER AGREEMENTS (2-28-25 thru 3-30-25)	AP031725	4225	Maintenance - Equipment	61.95
MECO CONSULTING GROUP LLC	COMMUNICATION SERVICES -FEB 2025	AP031725	4239	Public Relations	2,800.00
MGT OF AMERICA CONSULTING	BRYON VANA 2-1-25	AP031725	4325	Consulting/Professional	3,658.40
MGT OF AMERICA CONSULTING	BRYON VANA 2-8-25	AP031725	4325	Consulting/Professional	3,658.40
MGT OF AMERICA CONSULTING	BRYON VANA 2-15-25	AP031725	4325	Consulting/Professional	3,658.40
MGT OF AMERICA CONSULTING	BRYON VANA 2-22-25	AP031725	4325	Consulting/Professional	3,658.40

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 3/4/2025 Through 3/17/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
MUNIWEB	WEBSITE MAINTENANCE - FEB 2025	AP031725	4325	Consulting/Professional	1,198.00
NICOR GAS	82541110001 1702 PLAINFIELD RD	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	318.73
ODP BUSINESS SOLUTIONS	ELECTRIC SHARPERNER AND STAPLER	AP031725	4253	Supplies - Office	30.87
ODP BUSINESS SOLUTIONS	CASE OF LEGAL PAPER	AP031725	4253	Supplies - Office	96.57
PEERLESS NETWORK	POTS LINES	AP031725	4267	Telephone	167.46
PITNEY BOWES GLOBAL FINANCIAL	POSTAGE MACHINE LEASE	AP031725	4243	Rent - Equipment	421.08
POMP'S TIRE SERVICE, INC.	TIRES FOR A1	AP031725	4229	Maintenance - Vehicles	638.20
STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES FOR CITY HALL	AP031725	4253	Supplies - Office	20.67
STAPLES BUSINESS ADVANTAGE	TONER FOR CITY HALL	AP031725	4253	Supplies - Office	294.66
STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES FOR CITY HALL	AP031725	4253	Supplies - Office	17.70
VERIZON WIRELESS	VERIZON WIRELESS	AP031725	4267	Telephone	739.61
				Total Administration	37,317.56

CITY OF DARIEN
Expenditure Journal
General Fund
City Council
From 3/4/2025 Through 3/17/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
AMERICAN LEGAL PUBLISHING CORP	2025 S-10 SUPPLEMENT PAGES ORD O-29-24 thru O-08-25	AP031725	4325	Consulting/Professional	2,474.00
SUNCOM TV	CITY COUNCIL 2-18-25 & BUDGET MEETING 2-19-25 THRU 2-26-25	AP031725	4206	Cable Operations	965.00
				Total City Council	3,439.00

CITY OF DARIEN
Expenditure Journal
General Fund
Community Development
From 3/4/2025 Through 3/17/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
BAZOS FREEMAN LLC	ADJUDICATION HEARING 2-19-25	AP031725	4325	Consulting/Professional	75.00
CHASE CARD SERVICES	ARC GIS SOFTWARE	AP031725	4325	Consulting/Professional	228.00
DON MORRIS ARCHITECTS P.C.	BUILDING INSPECTIONS - FEB 2025	AP031725	4328	Conslt/Prof Reimbursable	1,850.00
DON MORRIS ARCHITECTS P.C.	BUILDING CODE REVIEWS - FEB 2025	AP031725	4328	Conslt/Prof Reimbursable	2,948.62
ODELSON,MURPHEY,FRAZIER,MCGRAT	LEGAS FEES- JAN 2025	AP031725	4219	Liability Insurance	3,905.00
STAPLES BUSINESS ADVANTAGE	PERMIT JACKETS	AP031725	4253	Supplies - Office	126.87
				Total Community Development	9,133.49

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AIS	RUN CABLE AT CITY HALL	AP031725	4223	Maintenance - Building	2,586.00
ALLIED GARAGE DOOR INC.	REPAIR TO BOOKING SALLY PORT /GARAGE DOOR	AP031725	4223	Maintenance - Building	270.00
ALLIED GARAGE DOOR INC.	REPAIR GARAGE DOOR AT POLICE DEPT	AP031725	4223	Maintenance - Building	270.00
CARLSEN'S ELEVATOR SERVICES	ELEVATOR MAINTENANCE- PD	AP031725	4223	Maintenance - Building	145.87
CHASE CARD SERVICES	CABLE ORG & POWER STRIPS	AP031725	4223	Maintenance - Building	114.90
CHASE CARD SERVICES	VEHICLE MAINTENANCE	AP031725	4223	Maintenance - Building	199.99
CHASE CARD SERVICES	SALT SHED MONITORIING	AP031725	4223	Maintenance - Building	402.69
CHASE CARD SERVICES	SALT SHED MONITORING	AP031725	4223	Maintenance - Building	48.78
CHASE CARD SERVICES	IL DEPT NAT RES	AP031725	4325	Consulting/Professional	127.81
CHASE CARD SERVICES	ARC GIS SOFTWARE	AP031725	4325	Consulting/Professional	228.00
CHEMSEARCH	AEROSOLS	AP031725	4225	Maintenance - Equipment	437.58
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET-1041 S FRONTAGE	AP031725	4219	Liability Insurance	154.63
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET- CITY HALL	AP031725	4219	Liability Insurance	30.07
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET- CITY HALL (Minus Service Chg)	AP031725-2	4219	Liability Insurance	24.06
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET- PW	AP031725-2	4219	Liability Insurance	77.32
CINTAS FIRST AID AND SAFETY	CREDIT FOR VOIDED CK 065491	APCREDIT031...	4219	Liability Insurance	(154.63)
CINTAS FIRST AID AND SAFETY	CREDIT FOR VOIDED CK 065491	APCREDIT031...	4219	Liability Insurance	(30.07)

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
FOX VALLEY FIRE & SAFETY	FIRE ALARM INSPECTION- 1710 PLAINFIELD RD	AP031725	4223	Maintenance - Building	386.00
FOX VALLEY FIRE & SAFETY	FIRE ALARM INSPECTION- 1702 PLAINFIELD RD	AP031725	4223	Maintenance - Building	268.00
FOX VALLEY FIRE & SAFETY	FIRE ALARM INSPECTION 1710 PLAINFIELD RD	AP031725-3	4223	Maintenance - Building	343.00
FOX VALLEY FIRE & SAFETY	FIRE ALARM INSPECTION 1702 PLAINFIELD RD	AP031725-3	4223	Maintenance - Building	268.00
FOX VALLEY FIRE & SAFETY	CREDIT ON VOIDED CK 065499	APCREDIT031...	4223	Maintenance - Building	(268.00)
FOX VALLEY FIRE & SAFETY	CREDIT ON VOIDED CK 065499	APCREDIT031...	4223	Maintenance - Building	(386.00)
GRAINGER	TORCH KIT	AP031725	4259	Small Tools & Equipment	265.56
HOME DEPOT	SUPPLIES FOR MAINTENANCE	AP031725	4223	Maintenance - Building	1,665.22
HOME DEPOT	SUPPLIES FOR OPERATIONS	AP031725	4257	Supplies - Other	358.84
IMPACT NETWORKING, LLC	COPIER AGREEMENTS (2-28-25 thru 3-30-25)	AP031725	4225	Maintenance - Equipment	61.95
INTERSTATE BATTERY SYSTEM	BATTERIES	AP031725	4225	Maintenance - Equipment	463.48
JX TRUCK CENTER- BOLINGBROOK	CALIPER GUIDE PIN KIT	AP031725	4229	Maintenance - Vehicles	149.36
L & G WELDING SERVICES INC	STEEL GRATE FOR #108	AP031725	4225	Maintenance - Equipment	4,900.00
MONROE TRUCK EQUIPMENT	REPAIR PARTS	AP031725	4229	Maintenance - Vehicles	1,180.01
NICOR GAS	NICOR 90841110001 1041 S FRONTAGE RD	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	675.83
OREILLY AUTOMOTIVE, INC.	BOTTLE JACK	AP031725	4259	Small Tools & Equipment	68.98
RAGS ELECTRIC	POLICE DEPT LIGHTING	AP031725	4223	Maintenance - Building	2,720.00
RAGS ELECTRIC	ELECTRICAL SET UP FOR CITY HALL WORK STATIONS	AP031725	4223	Maintenance - Building	2,117.22
RAGS ELECTRIC	STREET LIGHT REPAIRS	AP031725	4359	Street Light Oper & Maint.	1,520.00

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
SYN-TECH SYSTEMS	FUEL PUMP MAINTENANCE	AP031725	4223	Maintenance - Building	145.00
TERRAIN LANDSCAPE CONTRACTORS	SHOVELING /SALTING OF WALKS - FEB 2025	AP031725	4223	Maintenance - Building	2,730.00
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES- POLICE DEPT	AP031725	4223	Maintenance - Building	89.87
US GAS	GAS CYLINDER RENTAL- FEB 2025	AP031725	4257	Supplies - Other	73.50
USABLUBOOK	SEAL REBUILD KIT	AP031725	4223	Maintenance - Building	66.43
VERIZON WIRELESS	VERIZON WIRELESS	AP031725	4267	Telephone	551.69
VESTIS	MAT RENTAL SERVICE 2-27-25 (1041 S FRONTAGE RD)	AP031725	4223	Maintenance - Building	28.31
VESTIS	MAT RENTAL SERVICE 2-27-25 (1702 PLAINFIELD RD)	AP031725	4223	Maintenance - Building	25.21
VESTIS	MAT RENTAL SERVICE 2-27-25 (1710 PLAINFIELD RD)	AP031725	4223	Maintenance - Building	34.11
VESTIS	MAT RENTAL SERVICE 3-6-25 (1702 Plainfield Rd)	AP031725	4223	Maintenance - Building	20.71
VESTIS	MAT RENTAL SERVICE 3-6-25 (1710 Plainfield Rd)	AP031725	4223	Maintenance - Building	30.61
VESTIS	MAT RENTAL SERVICE 3-6-25 (1041 S Frontage Rd)	AP031725	4223	Maintenance - Building	24.81
VESTIS	MAT RENTAL SERVICE 2-20-25 -1710 PLAINFIELD RD	AP031725	4223	Maintenance - Building	17.31
VESTIS	MAT RENTAL SERVICE 2-20-25 -1041 S FRONTAGE RD	AP031725	4223	Maintenance - Building	32.63

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
VESTIS	MAT RENTAL SERVICE 2-20-25 -1702 PLAINFIELD RD	AP031725	4223	Maintenance - Building	9.31
VESTIS	MAT RENTAL SERVICE 2-20-25 1041 S FRONTAGE RD	AP031725-3	4223	Maintenance - Building	28.31
VESTIS	MAT RENTAL SERVICE 2-20-25 1702 PLAINFIELD RD	AP031725-3	4223	Maintenance - Building	9.31
VESTIS	MAT RENTAL SERVICE 2-20-25 1710 PLAINFIELD RD	AP031725-3	4223	Maintenance - Building	17.31
VESTIS	MAT RENTAL SERVICE 2-27-25 1710 PLAINFIELD RD	AP031725-3	4223	Maintenance - Building	34.11
VESTIS	MAT RENTAL SERVICE 2-27-25 1041 S FRONTAGE RD	AP031725-3	4223	Maintenance - Building	28.31
VESTIS	MAT RENTAL SERVICE 2-27-25 1702 PLAINFIELD RD	AP031725-3	4223	Maintenance - Building	25.21
VESTIS	MAT RENTAL SERVICE 3-6-25 1710 PLAINFIELD RD	AP031725-3	4223	Maintenance - Building	30.61
VESTIS	MAT RENTAL SERVICE 3-6-25 1041 S FRONTAGE RD	AP031725-3	4223	Maintenance - Building	24.81
VESTIS	MAT RENTAL SERVICE 3-6-25 1702 PLAINFIELD RD	AP031725-3	4223	Maintenance - Building	20.71
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(32.63)
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(9.31)

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/4/2025 Through 3/17/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(24.81)
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(20.71)
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(30.61)
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(17.31)
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(34.11)
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(28.31)
VESTIS	CREDIT ON VOIDED CK 065556	APCREDIT031...	4223	Maintenance - Building	(25.21)
VL MOLINA TRUCKING INC	HAULING SPOILS 2-28-25 & 3-3-25	AP031725	4223	Maintenance - Building	1,000.00
VULCAN CONSTRUCTION MATERIALS	STONE 2-24-25	AP031725	4223	Maintenance - Building	1,161.75
VULCAN CONSTRUCTION MATERIALS	STONE 2-21-25	AP031725	4257	Supplies - Other	3,368.11
WHOLESALE DIRECT, INC.	LED LIGHTS	AP031725	4225	Maintenance - Equipment	106.28
WILLOWBROOK FORD, INC.	SWITCH ASY FOR #104	AP031725	4229	Maintenance - Vehicles	23.18
				Total Public Works, Streets	31,224.95

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANTAGE CHEVROLET	PARTS FOR D8	AP031725	4229	Maintenance - Vehicles	180.88
B & E AUTO REPAIR AND TOWING	TOWING /REPAIR OF CSO VEHICLE 1-6-25	AP031725	4229	Maintenance - Vehicles	160.00
B & E AUTO REPAIR AND TOWING	TOWING /REPAIR FOR 2020 CHEVY TAHOE (K9)	AP031725	4229	Maintenance - Vehicles	235.00
B & E AUTO REPAIR AND TOWING	TOWING /REPAIR FOR 2020 CHEVY TAHOE (K9)	AP031725	4229	Maintenance - Vehicles	160.00
BAZOS FREEMAN LLC	ADMIN HEARING JUDGE FEE- FEB 2025	AP031725	4219	Liability Insurance	275.00
BRANDED PROMO	500 CHILD ID KITS	AP031725	4239	Public Relations	690.00
CHASE CARD SERVICES	FOOD FOR AXLE	AP031725	4217	Investigation and Equipment	150.93
CHASE CARD SERVICES	PRISONER MEAL	AP031725	4217	Investigation and Equipment	10.00
CHASE CARD SERVICES	PRISONER MEAL	AP031725	4217	Investigation and Equipment	10.00
CHASE CARD SERVICES	EXTERNAL HARD DRIVE	AP031725	4253	Supplies - Office	64.99
CHASE CARD SERVICES	6 EXTERNAL HARD DRIVES	AP031725	4253	Supplies - Office	387.30
CHASE CARD SERVICES	PENS FOR RECORDS DEPT	AP031725	4253	Supplies - Office	5.99
CHASE CARD SERVICES	4 TONER FOR DETECTIVES	AP031725	4253	Supplies - Office	447.56
CHASE CARD SERVICES	SUPPLIES FOR TRAINING /MEETING	AP031725	4265	Travel/Meetings	61.92
CHASE CARD SERVICES	SUPPLIES FOR TRAINING /MEETING	AP031725	4265	Travel/Meetings	74.18
CHASE CARD SERVICES	INTERNET- POLICE DEPT	AP031725	4267	Telephone	314.24
CHRISTINE CHARKEWYCZ	PROSECUTOR FEES- FEB 2025	AP031725	4219	Liability Insurance	1,200.00
IL JUVENILE OFFICERS ASSOC	VERSIS- IJOA CONFERENCE	AP031725	4265	Travel/Meetings	250.00
IL TACTICAL OFFICERS ASSOC	SOMOGYE- ITOA MEMBERSHIP RENEWAL	AP031725	4213	Dues and Subscriptions	40.00
IL TACTICAL OFFICERS ASSOC	TRAINING: TACTICAL TRACKING /AREA SEARCH / SGT JUMP	AP031725	4263	Training and Education	300.00

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
IL TACTICAL OFFICERS ASSOC	SOMOGYE- ITOA MEMBERSHIP RENEWAL	AP031725-4	4213	Dues and Subscriptions	40.00
IL TACTICAL OFFICERS ASSOC	CREDIT FOR VOIDED CK 065507	APCREDIT031...	4213	Dues and Subscriptions	(40.00)
IL TACTICAL OFFICERS ASSOC	CREDIT FOR VOIDED CK 065507	APCREDIT031...	4263	Training and Education	(300.00)
INTERSTATE BATTERY SYSTEM	BATTERY FOR D1	AP031725	4229	Maintenance - Vehicles	231.74
JASON NORTON	DC NORTON -REIMBURSEMENT FOR FBI TRAINING	AP031725	4263	Training and Education	50.00
KING CAR WASH	CAR WASHES- FEB 2025	AP031725	4229	Maintenance - Vehicles	368.00
LEGAL AND LIABILITY RISK MGMT	TRAINING: NORTON / ONLINE VEHICLE OPERATIONS-PURSUIT	AP031725	4263	Training and Education	150.00
LERMI	ROSE GONZALEZ- LERMI CONFERENCE	AP031725	4265	Travel/Meetings	50.00
MARK A. BOZEK	BOZEK - SPITALLI HEARING 2012CF002306	AP031725	4217	Investigation and Equipment	313.62
NICOR GAS	82800010009 1710 PLAINFIELD RD	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	1,011.24
NORTH EAST MULTIREGIONAL TRNG	TRAINING: O'BRIEN RESPONSE TO INTERNET CRIMES	AP031725	4263	Training and Education	80.00
NORTHWEST COLLECTORS, INC.	COLLECTION FEE - PUBLIC STORAGE	AP031725	4300	Bad Debt Expense	42.00
ODELSON,MURPHEY,FRAZIER,MCGRAT	LEGAS FEES- JAN 2025	AP031725	4219	Liability Insurance	440.00
RAY O'HERRON CO. INC.	NELSON- BP VEST	AP031725	4269	Uniforms	895.00
THOMSON REUTERS - WEST	CLEAR PRO-FLEX SUBSCRIPTION	AP031725	4217	Investigation and Equipment	476.73
VERIZON WIRELESS	VERIZON WIRELESS	AP031725	4267	Telephone	1,210.23
				Total Police Department	10,036.55
				Total General Fund	91,151.55

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AMERICAN WATER WORKS ASSOC	DON BEUSSE MEMBERSHIP	AP031725	4263	Training and Education	87.00
CHASE CARD SERVICES	ARC GIS SOFTWARE	AP031725	4325	Consulting/Professional	228.00
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET- PW	AP031725-2	4219	Liability Insurance	77.31
COM ED	COM ED 2261972000 2103 75TH ST PUMP	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	1,297.21
CORE & MAIN	WATER CLAMPS	AP031725	4231	Maintenance - Water System	1,712.00
CORE & MAIN	COPPER WATER CLAMPS	AP031725	4231	Maintenance - Water System	1,911.20
DUPAGE COUNTY PUBLIC WORKS	VACTOR WASTE DISPOSAL -JAN/FEB 2025	AP031725	4231	Maintenance - Water System	1,260.00
DUPAGE WATER COMMISSION	WATER PURCHASE (1-31-25 thru 2-28-25)	AP031725	4340	DuPage Water Commission	360,629.82
ECO CLEAN MAINTENANCE INC	JANITORIAL SERVICES- FEB 2025	AP031725	4345	Janitorial Service	540.00
HOME DEPOT	PLANTS	AP031725	4223	Maintenance - Building	185.14
HOME DEPOT	SUPPLIES FOR MAINTENANCE & OPERATIONS	AP031725	4231	Maintenance - Water System	1,135.32
LAWSON PRODUCTS INCORPORATED	STAINLESS BOLTS	AP031725	4231	Maintenance - Water System	1,523.64
LEE JENSEN SALES, CO., INC.	SLING, HYDRANT LIFT, VALVE TONG	AP031725	4231	Maintenance - Water System	465.00
MC CANN INDUSTRIES INC	MECH SEAL FOR #410	AP031725	4229	Maintenance - Vehicles	121.20
NICOR GAS	NICOR 21710264942 1220 PLAINFIELD RD	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	178.64
NICOR GAS	NICOR 12344110007 1897 MANNING DR	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	143.02
NICOR GAS	NICOR 05002110004 1930 MANNING RD	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	263.46
NICOR GAS	NICOR 90841110001 1041 S FRONTAGE RD	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	675.82
NICOR GAS	NICOR 23644110001 8600 LEMONT RD	AP031725	4271	Utilities (Elec,Gas,Wtr,Sewer)	311.83

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
SERVICE INDUSTRIAL SUPPLY INC.	SUCTION HOSES	AP031725	4231	Maintenance - Water System	549.65
SUBSURFACE SOLUTIONS	SUBSURFACE MAPPING	AP031725	4231	Maintenance - Water System	360.00
SUBURBAN LABORATORIES	SAMPLES	AP031725	4241	Quality Control	372.00
SUBURBAN LABORATORIES	SAMPLES- MAY 2024	AP031725	4241	Quality Control	500.00
SUBURBAN LABORATORIES	SAMPLES- JUNE 2024	AP031725	4241	Quality Control	480.00
SUBURBAN LABORATORIES	COLIFORM SAMPLING -SEPT 2024	AP031725	4241	Quality Control	450.00
SUBURBAN LABORATORIES	UCMR SAMPLING - NOV 2024	AP031725	4241	Quality Control	1,469.00
SUBURBAN LABORATORIES	T-COLI PA EPA SAMPLING - JAN 2025	AP031725	4241	Quality Control	1,970.00
US GAS	GAS CYLINDER RENTAL- FEB 2025	AP031725	4257	Supplies - Other	73.50
VERIZON WIRELESS	SCADA	AP031725	4267	Telephone	180.97
VERIZON WIRELESS	VERIZON WIRELESS	AP031725	4267	Telephone	587.70
VERIZON WIRELESS	VERIZON WIRELESS	AP031725	4267	Telephone	144.04
VL MOLINA TRUCKING INC	HAULING SPOILS 2-28-25 & 3-3-25	AP031725	4231	Maintenance - Water System	5,930.00
VULCAN CONSTRUCTION MATERIALS	STONE 2-4-25	AP031725	4231	Maintenance - Water System	2,786.09
				Total Public Works, Water	388,598.56
				Total Water Fund	388,598.56

CITY OF DARIEN
Expenditure Journal
Motor Fuel Tax
MFT Expenses
From 3/4/2025 Through 3/17/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CONSTELLATION NEW ENERGY, INC.	ENERGY	AP031725	4855	Street Reconstruction/Rehab	4,680.74
VULCAN CONSTRUCTION MATERIALS	STONE 2-4-25	AP031725	4245	Road Material	<u>1,152.24</u>
				Total MFT Expenses	5,832.98
				Total Motor Fuel Tax	<u>5,832.98</u>

CITY OF DARIEN
Expenditure Journal
State Drug Forfeiture Fund
Drug Forfeiture Expenditures
From 3/4/2025 Through 3/17/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
WEX BANK	GAS FOR POLICE DEPT	AP031725	4273	Vehicle (Gas and Oil)	<u>239.20</u>
				Total Drug Forfeiture Expenditures	239.20
					<hr/>
				Total State Drug Forfeiture Fund	239.20

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 3/4/2025 Through 3/17/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CIVILTECH ENGINEERING INC	ENGINEERING SERVICES	AP031725	4390	Capital Improv-Infrastructure	3,000.00
				Total Capital Fund Expenditures	3,000.00
				Total Capital Improvement Fund	3,000.00
Report Total					488,822.29



Customer Service:
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March 2025						
S	M	T	W	T	F	S
23	24	25	26	27	28	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

New Balance

\$3,627.36

Minimum Payment Due

\$725.00

Payment Due Date

03/24/25

Late Payment Warning: If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, go to www.chase.com

ACCOUNT SUMMARY

Previous Balance	\$4,260.31
Payment, Credits	-\$4,260.31
Purchases	+\$3,627.36
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$3,627.36
Opening/Closing Date	02/03/25 - 03/02/25
Credit Limit	\$50,000
Available Credit	\$46,372
Cash Access Line	\$2,500
Available for Cash	\$2,500
Past Due Amount	\$0.00
Balance over the Credit Limit	\$0.00



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ACCOUNT ACTIVITY

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
02/21	Payment Thank You - Web BRYON VANA TRANSACTIONS THIS CYCLE (CARD 4484) \$4260.31- INCLUDING PAYMENTS RECEIVED	-4,260.31
02/07	DAILY HERALD*ONLINE 847-427-4333 IL <i>SUBSCRIPTION</i>	19.00
02/10	ZOOM.COM 888-799-9666 ZOOM.US CA <i>SUBSCRIPTION</i> MARY BELMONTE TRANSACTIONS THIS CYCLE (CARD 8706) \$34.99	15.99
02/02	Amazon.com*Z74Y23NX0 Amzn.com/bill WA <i>TONER FOR DETECTIVES</i>	447.56
02/21	COMCAST CHICAGO 800-COMCAST IL <i>POLICE DEPT INTERNET</i>	314.24
02/24	Amazon.com*BE8DF77W3 Amzn.com/bill WA <i>EXTERNAL HARD DRIVES</i>	387.30
02/27	Amazon.com*HO11523V3 Amzn.com/bill WA <i>PENS</i> ROSE MARY GONZALEZ TRANSACTIONS THIS CYCLE (CARD 2755) \$1155.09	5.99
02/03	AMAZON MKTPL*Z73BC5AC0 Amzn.com/bill WA <i>CABLES / POWER STRIPS</i>	114.90
02/03	ESRI 888-3774675 CA <i>ARC GIS SOFTWARE</i>	684.00
02/04	AATRIX SOFTWARE LLC 701-746-6814 GA <i>E-FILE 1094'S</i>	16.99
02/13	AMAZON MKTPL*M38RH3N23 Amzn.com/bill WA <i>VEHICLE MAINTENANCE</i>	199.99
02/13	CHICAGO TRIB SUBSCRIPTIO 312-546-7900 IL <i>SUBSCRIPTION</i>	14.00
02/21	Amazon.com*1R7Z75WT3 Amzn.com/bill WA <i>COMPUTER-ACCOUNTING</i>	179.98
02/21	AMAZON MKTPL*P68AK0AC3 Amzn.com/bill WA <i>COMPUTER ACCESSORIES</i>	7.95
02/21	GILSON COMPANY, INC 740-5487298 OH <i>SALT SHED MONITORING</i>	402.69
02/22	COMCAST CHICAGO 800-COMCAST IL <i>PUBLIC WORKS INTERNET</i>	268.17
02/24	GILSON COMPANY, INC 740-5487298 OH <i>SALT SHED MONITORING</i>	48.78
02/26	IDNR ECOCAT 2177858552 IL <i>DEPT NATRES</i> DANIEL GOMBAC TRANSACTIONS THIS CYCLE (CARD 1571) \$2065.26	127.81
02/18	MCDONALD'S F1494 DARIEN IL <i>PRISONER MEAL</i>	10.00
02/18	BEST BUY 00003160 DOWNERS GROVE IL <i>EXTERNAL HARD DRIVE</i>	64.99
02/18	WAL-MART #2215 DARIEN IL <i>SUPPLIES FOR TRAINING CLASSES</i>	74.18
02/18	MCDONALD'S F1494 DARIEN IL <i>PRISONER MEAL</i> JEFFREY MCKENZIE TRANSACTIONS THIS CYCLE (CARD 6543) \$159.17	10.00
02/25	PETSMART # 0422 DARIEN IL <i>FOOD FOR AXLE</i>	150.93
02/27	WAL-MART #2215 DARIEN IL <i>SUPPLIES FOR TRAINING CLASSES</i> ANTONIJA MAGAZIN TRANSACTIONS THIS CYCLE (CARD 2051) \$212.85	61.92

2025 Totals Year-to-Date

Total fees charged in 2025	\$0.00
Total interest charged in 2025	\$0.00

Year-to-date totals do not reflect any fee or interest refunds
you may have received.

INTEREST CHARGES

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

CITY OF DARIEN

EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
April 7, 2025

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund			\$155,417.92
Water Fund			\$18,467.90
Motor Fuel Tax Fund			\$97.46
Stormwater Management Fund			
State Drug Forfeiture Fund			
Special Service Area Tax Fund			\$625.50
Impact Fee Expenditures			
Capital Improvement Fund			\$576.79
Cannabis Fund			
DUI Technology Fund			
Federal Equitable Sharing Fund			
<i>Subtotal:</i>			<u>\$175,185.57</u>
General Fund Payroll	03/20/25	\$	291,446.35
Water Fund Payroll	03/20/25	\$	31,498.38
General Fund Payroll	04/03/25	\$	281,099.31
Water Fund Payroll	04/03/25	\$	39,953.20
<i>Subtotal:</i>			<u>\$ 643,997.24</u>

Total to be Approved by City Council: \$819,182.81

Approvals:

Joseph A. Marchese, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AIS	BACK UP SERVICES- APRIL 2025	AP040725	4325	Consulting/Professional	1,550.00
AIS	BACK UP SERVICES- APRIL 2025	APVOID040725	4325	Consulting/Professional	(1,550.00)
ALKAYE MEDIA GROUP	2025 COY VIDEO	AP040725	4239	Public Relations	750.00
CHRONICLE MEDIA LLC	LEGAL NOTICE: BUDGET 2025-26	AP040725	4221	Legal Notices	57.00
COMCAST	SIP SERVICE	AP040725	4267	Telephone	480.26
COMCAST BUSINESS	CABLE TV - CITY HALL	AP040725	4267	Telephone	53.35
DUPAGE COUNTY PUBLIC WORKS	SEWER BILL -CITY HALL 1702 PLAINFIELD RD	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	41.28
ECO CLEAN MAINTENANCE INC	JANITORIAL SERVICES- MARCH 2025	AP040725	4345	Janitorial Service	1,868.00
MECO CONSULTING GROUP LLC	COMMUNICATIONS - MARCH 2025	AP040725	4239	Public Relations	2,800.00
MGT OF AMERICA CONSULTING	BRYON VANA 3-1-25	AP040725	4325	Consulting/Professional	3,658.40
MGT OF AMERICA CONSULTING	BRYON VANA 3-8-25	AP040725	4325	Consulting/Professional	3,658.40
MGT OF AMERICA CONSULTING	BRYON VANA 3-15-25	AP040725	4325	Consulting/Professional	3,658.40
MGT OF AMERICA CONSULTING	BRYON VANA 3-22-25	AP040725	4325	Consulting/Professional	3,658.40
MGT OF AMERICA CONSULTING	BRYON VANA -MERIT PAY	AP040725	4325	Consulting/Professional	4,270.00
MGT OF AMERICA CONSULTING	BRYON VANA -UNUSED PTO	AP040725	4325	Consulting/Professional	23,777.60
NICOR GAS	82541110001 1702 PLAINFIELD RD, DARIEN	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	238.88
ODP BUSINESS SOLUTIONS	SUPPLIES FOR CITY HALL	AP040725	4253	Supplies - Office	120.25
ODP BUSINESS SOLUTIONS	SUPPLIES FOR CITY HALL	AP040725	4253	Supplies - Office	53.91
ODP BUSINESS SOLUTIONS	ITEM WAS CANCELLED, NEVER PICKED UP *SEE ATTACHED CHAT	AP040725	4253	Supplies - Office	0.00
PEERLESS NETWORK	POTS LINES	AP040725	4267	Telephone	167.40
PITNEY BOWES BANK INC -RESERVE	POSTAGE DOWNLOAD FOR POSTAGE MACHINE	AP040725	4233	Postage/Mailings	270.00

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 3/18/2025 Through 4/7/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
				Total Administration	49,581.53

CITY OF DARIEN
Expenditure Journal
General Fund
City Council
From 3/18/2025 Through 4/7/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ALKAYE MEDIA GROUP	TECH SUPPORT- CCM /FEB 2025	AP040725	4206	Cable Operations	225.00
ALKAYE MEDIA GROUP	TECH SUPPORT- CCM /MARCH 2025	AP040725	4206	Cable Operations	225.00
				Total City Council	450.00

CITY OF DARIEN
Expenditure Journal
General Fund
Darien Business Alliance
From 3/18/2025 Through 4/7/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
WESTMONT CHAMBER OF COMMERCE	ECONOMIC OUTLOOK LUNCHEON- WESTMONT	AP032725	4239	Public Relations	240.00
				Total Darien Business Alliance	240.00

CITY OF DARIEN
Expenditure Journal
General Fund
Community Development
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHRISTOPHER B. BURKE ENG, LTD	REVIEW- 1220-1225 PLAINFIELD RD	AP040725	4325	Consulting/Professional	520.00
CHRISTOPHER B. BURKE ENG, LTD	REVIEW PRELIMINARY PLANS -CHESTNUT COURT	AP040725	4325	Consulting/Professional	260.00
CHRISTOPHER B. BURKE ENG, LTD	PLAN REVIEW- 8226 S CASS AVE (TRUE NORTH ENERGY)	AP040725	4325	Consulting/Professional	1,875.14
CHRISTOPHER B. BURKE ENG, LTD	PLAN REVIEW- 2941 87TH ST (Comparison of new plan)	AP040725	4328	Conslt/Prof Reimbursable	1,115.00
CHRONICLE MEDIA LLC	LEGAL NOTICE: BUDGET 2025-26	AP040725	4328	Conslt/Prof Reimbursable	231.00
CODE ENFORCEMENT REPRESENTATIV	CODE ENFORCEMENT SERVICES - JAN/FEB 2025	AP040725	4325	Consulting/Professional	2,028.00
DON MORRIS ARCHITECTS P.C.	BUILDING CODE REVIEWS -MARCH 2025	AP040725	4325	Consulting/Professional	2,452.03
DON MORRIS ARCHITECTS P.C.	BUILDING CODE INSPECTIONS- MARCH 2025	AP040725	4328	Conslt/Prof Reimbursable	1,950.00
ELEVATOR INSPECTION SERVICE CO	ELEVATOR RE-INSPECTION 3-11-25	AP040725	4328	Conslt/Prof Reimbursable	25.00
ODP BUSINESS SOLUTIONS	BANKER BOXES	AP040725	4253	Supplies - Office	292.03
PITNEY BOWES BANK INC -RESERVE	POSTAGE DOWNLOAD FOR POSTAGE MACHINE	AP040725	4233	Postage/Mailings	110.00
				Total Community Development	10,858.20

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANCE AUTO PARTS	HEX SOCKET SET	AP040725	4229	Maintenance - Vehicles	39.00
ADVANCE AUTO PARTS	SUPPLIES FOR SHOP	AP040725	4229	Maintenance - Vehicles	42.90
ADVANCE AUTO PARTS	RAD CLEANER	AP040725	4229	Maintenance - Vehicles	97.92
ADVANCE AUTO PARTS	MINI BULB	AP040725	4229	Maintenance - Vehicles	13.28
ADVANCE AUTO PARTS	SUPPLIES FOR SHOP	AP040725	4229	Maintenance - Vehicles	167.19
ADVANCE AUTO PARTS	SHOP SUPPLIES	AP040725	4229	Maintenance - Vehicles	59.29
ALTORFER INDUSTRIES INC	ADAPTER	AP040725	4225	Maintenance - Equipment	177.15
ALTORFER INDUSTRIES INC	RETURN - INV P6AC0122171	AP040725	4225	Maintenance - Equipment	(177.15)
ALTORFER INDUSTRIES INC	ADAPTER	AP040725	4225	Maintenance - Equipment	32.24
CHRISTOPHER B. BURKE ENG, LTD	GIS /OPEN GOV INCORPORATION	AP040725	4325	Consulting/Professional	834.00
CHRISTOPHER B. BURKE ENG, LTD	ILEPA OPEN BURN PERMIT - DALE ROAD WETLAND BASIN	AP040725	4325	Consulting/Professional	625.50
DAVID BROWN	CDL REIMBURSEMENT- DAVE BROWN	AP040725	4219	Liability Insurance	61.35
DUPAGE COUNTY PUBLIC WORKS	PUBLIC WORKS SEWER BILL	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	51.28
HIGH STAR TRAFFIC	STREET SIGN	AP040725	4257	Supplies - Other	64.95
IMPACT NETWORKING, LLC	COPIER OVERAGE (2-18-25 thru 3-17-25) 1041 S FRONTAGE RD	AP040725	4225	Maintenance - Equipment	63.06
JSN CONTRACTORS SUPPLY	EAR PLUGS	AP040725	4219	Liability Insurance	75.75
JSN CONTRACTORS SUPPLY	MARKING PAINT	AP040725	4257	Supplies - Other	939.60
McMASTER-CARR	CITY HALL MAINTENANCE	AP040725	4223	Maintenance - Building	386.08
MID-TOWN PETROLEUM ACQUISITION	MAINTENANCE EQUIPMENT	AP040725	4225	Maintenance - Equipment	165.38
PIRTEK	REPAIR HOSES FOR #108	AP040725	4229	Maintenance - Vehicles	336.21
PIRTEK	REPAIR PARTS FOR 505	AP040725	4229	Maintenance - Vehicles	834.35
PITNEY BOWES BANK INC -RESERVE	POSTAGE DOWNLOAD FOR POSTAGE MACHINE	AP040725	4233	Postage/Mailings	25.00
PRO CHEM INC	ENVIRO SORB	AP040725-2	4223	Maintenance - Building	394.68

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
RAGS ELECTRIC	STREET LIGHT REPAIRS	AP040725	4359	Street Light Oper & Maint.	1,463.68
RED WING SHOES	MASEK- BOOTS	AP040725	4219	Liability Insurance	212.49
SHU YU & JIMMY LI	REIMBURSE MAILBOX -836 67TH ST	AP040725	4257	Supplies - Other	148.84
SNAP ON INDUSTRIAL	NEEDLE NOSE PLIERS	AP040725	4225	Maintenance - Equipment	42.65
SNAP ON INDUSTRIAL	MAINTENANCE SUPPLIES	AP040725	4225	Maintenance - Equipment	309.28
STANDARD EQUIPMENT COMPANY	REPAIR PARTS FOR 505	AP040725	4229	Maintenance - Vehicles	200.23
SUTTON FORD INC	FORD F550 CAR & CHASSIS (1FD0X5HN5SEC64728)	AP040725	4815	Equipment	62,355.00
TOWER WORKS	CELL TOWER INSPECTION- 8115 LEMONT RD (AT&T)	AP040725	4223	Maintenance - Building	1,440.00
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES- POLICE DEPT	AP040725	4223	Maintenance - Building	154.53
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES- POLICE DEPT	AP040725	4223	Maintenance - Building	189.10
US GAS	GAS CYLINDER RENTAL 2-14-25	AP040725	4257	Supplies - Other	79.74
VESTIS	MAT RENTAL SERVICE 3-27-25	AP040725	4223	Maintenance - Building	31.11
VESTIS	MAT RENTAL SERVICE 3-27-25 1702 PLAINFIELD RD	AP040725	4223	Maintenance - Building	25.21
VESTIS	MAT RENTAL SERVICE 3-27-25 1041 S FRONTAGE RD	AP040725	4223	Maintenance - Building	28.31
VESTIS	MAT RENTAL SERVICE- 1710 PLAINFIELD RD	AP040725	4223	Maintenance - Building	21.61
VESTIS	MAT RENTAL SERVICE- 1702 PLAINFIELD RD	AP040725	4223	Maintenance - Building	11.71
VESTIS	MAT RENTAL SERVICE 3-13-25	AP040725	4223	Maintenance - Building	18.31

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
VESTIS	MAT RENTAL SERVICE 3-13-25 (Minus Logos, Service chg, Tax)	AP040725	4223	Maintenance - Building	20.31
VESTIS	MAT RENTAL SERVICE 3-13-25 (Minus Service chg & Tax)	AP040725	4223	Maintenance - Building	28.31
WAREHOUSE DIRECT	JANITORIAL SUPPLIES / PW	AP040725	4223	Maintenance - Building	303.18
WHOLESALE DIRECT, INC.	ENVIRO SORB	AP040725	4223	Maintenance - Building	394.68
WHOLESALE DIRECT, INC.	SUPPLIES FOR PW	AP040725	4229	Maintenance - Vehicles	996.04
WHOLESALE DIRECT, INC.	SUPPLIES FOR PW	AP040725-2	4229	Maintenance - Vehicles	996.04
WHOLESALE DIRECT, INC.	CREDIT FOR VOIDED CK 065636	APCREDIT040...	4223	Maintenance - Building	(394.68)
WHOLESALE DIRECT, INC.	CREDIT FOR VOIDED CK 065636	APCREDIT040...	4229	Maintenance - Vehicles	(996.04)
				Total Public Works, Streets	73,388.65

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANCE AUTO PARTS	OIL FOR PD	AP040725	4229	Maintenance - Vehicles	104.86
ADVANCE AUTO PARTS	BRAKES FOR D14	AP040725	4229	Maintenance - Vehicles	204.24
ADVANTAGE CHEVROLET	PUMP KIT FOR D8	AP040725	4229	Maintenance - Vehicles	493.08
CURRENT TECHNOLOGIES CORP	SUBSCRIPTION- CARE PLUS X-PROTECT PROFESSIONAL	AP040725	4225	Maintenance - Equipment	1,352.40
DU-COMM	INTERPRETER FEE- DAPC2500180	AP040725	4267	Telephone	28.29
DUPAGE COUNTY PUBLIC WORKS	SEWER BILL FOR POLICE DEPT -1710 PLAINFIELD RD	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	119.26
EMERGENCY VEHICLE TECHNOLOGIES	P57 UPFITTING NEW POLICE VEHICLE	AP040725	4815	Equipment	15,846.66
IL SECRETARY OF STATE POLICE	PLATE RENEWALS P42	AP040725	4229	Maintenance - Vehicles	151.00
IL SECRETARY OF STATE POLICE	PLATE RENEWALS P43	AP040725	4229	Maintenance - Vehicles	151.00
IL SECRETARY OF STATE POLICE	PLATE RENEWALS P44	AP040725	4229	Maintenance - Vehicles	151.00
LERMI	MEMBERSHIP -LAW ENFORCEMENT RECORDS MGR OF IL	AP040725	4213	Dues and Subscriptions	40.00
NORTH EAST MULTIREGIONAL TRNG	TRAINING / MILAZZO - CRITICAL INCIDENT TABLETOP	AP040725	4263	Training and Education	375.00
NORTH EAST MULTIREGIONAL TRNG	TRAINING: LOREK -BENEATH BODY ARMOR	AP040725	4263	Training and Education	1,420.00
PITNEY BOWES BANK INC -RESERVE	POSTAGE DOWNLOAD FOR POSTAGE MACHINE	AP040725	4233	Postage/Mailings	95.00
TRI-TECH FORENSICS	DUI EVIDENCE KITS	AP040725	4217	Investigation and Equipment	161.75
WCS PHOTOGRAPHY	2025 DEPARTMENT PHOTOS	AP040725	4225	Maintenance - Equipment	206.00
				Total Police Department	20,899.54
				Total General Fund	155,417.92

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
119TH STREET MATERIALS	HAULING 1-29-25 and 1-30-25	AP040725	4231	Maintenance - Water System	2,619.00
119TH STREET MATERIALS	HAULING 3-3-25	AP040725	4231	Maintenance - Water System	698.40
119TH STREET MATERIALS	HAULING 2-28-25	AP040725	4231	Maintenance - Water System	2,095.20
ADVANCE AUTO PARTS	FUEL/WATER SEPERATOR FOR 402	AP040725	4229	Maintenance - Vehicles	46.74
CORE & MAIN	WATER REPAIR CLAMPS	AP040725	4231	Maintenance - Water System	690.00
CORE & MAIN	WATER REPAIR CLAMPS	AP040725	4231	Maintenance - Water System	581.50
CORE & MAIN	HYDRANT PARTS	AP040725	4231	Maintenance - Water System	2,401.50
CORE & MAIN	WATER REPAIR CLAMPS	AP040725	4231	Maintenance - Water System	376.00
CORE & MAIN	6 INCH ALPHA VALVE	AP040725	4231	Maintenance - Water System	1,180.00
CORE & MAIN	WATER REPAIR CLAMPS	AP040725	4231	Maintenance - Water System	481.50
DUPAGE COUNTY PUBLIC WORKS	PUBLIC WORKS SEWER BILL	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	51.27
DYNEGY ENERGY SERVICES	ENERGY FOR PLANT-9S720 LEMONT RD	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	128.99
DYNEGY ENERGY SERVICES	ENERGY FOR PLANT-67TH RIDGE	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	317.84
DYNEGY ENERGY SERVICES	ENERGY FOR PLANT-18W736 MANNING	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	112.89
DYNEGY ENERGY SERVICES	ENERGY FOR PLANT-1220 PLAINFIELD RD	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	3,648.12
ECO CLEAN MAINTENANCE INC	JANITORIAL SERVICES-MARCH 2025	AP040725	4345	Janitorial Service	540.00
MC CANN INDUSTRIES INC	REPAIR PARTS	AP040725	4229	Maintenance - Vehicles	459.30
MC CANN INDUSTRIES INC	REPAIR PARTS	AP040725-3	4229	Maintenance - Vehicles	459.30
MC CANN INDUSTRIES INC	CREDIT ON INVOICE P80342 /IMPELLER	AP040725-3	4229	Maintenance - Vehicles	(120.00)
MC CANN INDUSTRIES INC	CREDIT ON INVOICE P80342 /SCREW CAP	AP040725-3	4229	Maintenance - Vehicles	(10.00)
MC CANN INDUSTRIES INC	REPAIR PARTS	ARPVOID0407...	4229	Maintenance - Vehicles	(459.30)
NICOR GAS	12344110007 1897 MANNING	AP040725	4271	Utilities (Elec,Gas,Wtr,Sewer)	148.16

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
TITAN SAFETY MANAGEMENT INC	HAZARD COMMUNICATION TRAINING	AP040725	4219	Liability Insurance	725.00
UNDERGROUND PIPE & VALVE CO.	BRASS FITTINGS	AP040725	4231	Maintenance - Water System	916.75
US GAS	GAS CYLINDER RENTAL 2-14-25	AP040725	4231	Maintenance - Water System	79.74
WAREHOUSE DIRECT	JANITORIAL SUPPLIES / PW	AP040725	4223	Maintenance - Building	300.00
				Total Public Works, Water	18,467.90
				Total Water Fund	18,467.90

CITY OF DARIEN
Expenditure Journal
Motor Fuel Tax
MFT Expenses
From 3/18/2025 Through 4/7/2025

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
COM ED	7953012222 6701 CLARENDON HILLS RD STR LGT	AP040725	4840	Street Lights	97.46
COM ED	9845228000 7033 CLARENDON HILLS RD LIGHTING	AP040725	4840	Street Lights	7.00
COM ED	7953012222 6701 CLARENDON HILLS RD STR LGT	AP040725-2	4840	Street Lights	90.46
COM ED	7953012222 6701 CLARENDON HILLS RD STR LGT	APVOID040725-2	4840	Street Lights	(97.46)
				Total MFT Expenses	97.46
				Total Motor Fuel Tax	97.46

CITY OF DARIEN
Expenditure Journal
Special Service Area Tax Fund
SSA Expenditures
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHRISTOPHER B. BURKE ENG, LTD	ILEPA OPEN BURN PERMIT- TARA HILL	AP040725	4325	Consulting/Professional	625.50
				Total SSA Expenditures	625.50
				Total Special Service Area Tax Fund	625.50

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 3/18/2025 Through 4/7/2025

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHRISTOPHER B. BURKE ENG, LTD	2025 ROAD PROGRAM R-92-24 BID BOOKLETS	AP040725	4325	Consulting/Professional	492.82
FedEx	SHIPPING ROAD CONTRACTS	AP040725	4325	Consulting/Professional	83.97
				Total Capital Fund Expenditures	576.79
				Total Capital Improvement Fund	576.79
Report Total					175,185.57

CITY OF DARIEN
REVENUE AND EXPENDITURE REPORT SUMMARY
February 28, 2025

GENERAL FUND - (01)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 1,443,797	\$ 17,204,332	\$ 18,136,381
Expenditures	\$ 1,048,835	\$ 14,427,339	\$ 18,853,372
Audited 5/1/24 Opening Fund Balance:		\$	8,480,224
Transfer to Capital Fund		\$	(3,500,000)
Transfer to Cannabis Fund		\$	-
Current Fund Balance:		\$	7,757,217

WATER & WATER DEPRECIATION FUNDS - (02 & 12)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 1,181,259	\$ 6,573,798	\$ 8,289,447
Expenditures	\$ 565,264	\$ 6,862,548	\$ 9,760,837
Audited 5/1/24 Cash Balance		\$	3,646,565
Transfer from Water Depreciation Fund		\$	79,398
Current Modified Cash Balance:		\$	3,437,213

MOTOR FUEL TAX FUND - (03)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 82,092	\$ 866,206	\$ 880,429
Expenditures	\$ 13,028	\$ 1,985,982	\$ 2,358,739
Audited 5/1/24 Opening Fund Balance:		\$	1,687,007
Current Fund Balance:		\$	567,231

CAPITAL IMPROVEMENT FUND (25)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 65,979	\$ 701,106	\$ 800,000
Expenditures	\$ -	\$ 756,686	\$ 2,693,686
Audited 5/1/24 Opening Fund Balance:		\$	15,521,454
Transfer from General Fund		\$	3,500,000
Current Fund Balance:		\$	18,965,873

	Current Actual Year to Date	Current Budgeted F.Y.E. '25	Prior Year Actual Through February 24
Property Tax Collections	\$ 2,514,235	\$ 2,505,438	\$ 2,498,394
Sales Tax Collections	\$ 6,353,692	\$ 7,170,254	\$ 6,028,016
Drug forfeiture Receipts	\$ 32,427	\$ -	\$ 91,392
Cannabis Use Fund	\$ 28,875	\$ 31,111	\$ 27,749

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
General Fund
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	0.00	0.00	2,509,234.45	2,500,438.00	2,500,438.00	8,796.45	(0.35)%
Road and Bridge Tax	3120	0.00	0.00	271,839.34	210,903.00	210,903.00	60,936.34	(28.89)%
Municipal Utility Tax	3130	123,819.64	105,000.00	820,192.07	775,000.00	933,035.00	(112,842.93)	12.09%
Amusement Tax	3140	6,528.76	6,500.00	88,614.31	68,500.00	80,187.00	8,427.31	(10.50)%
Hotel/Motel Tax	3150	4,863.81	5,000.00	67,220.05	76,000.00	84,447.00	(17,226.95)	20.39%
Local Gas Tax	3151	18,184.44	17,000.00	195,917.56	190,000.00	222,868.00	(26,950.44)	12.09%
Food and Beverage Tax	3152	53,101.44	52,000.00	627,424.96	625,000.00	731,470.00	(104,045.04)	14.22%
Personal Property Tax	3425	0.00	500.00	9,836.22	11,000.00	11,892.00	(2,055.78)	17.28%
Total Taxes		206,498.09	186,000.00	4,590,278.96	4,456,841.00	4,775,240.00	(184,961.04)	3.87%
License, Permits, Fees								
Business Licenses	3210	400.00	500.00	43,794.50	24,500.00	35,000.00	8,794.50	(25.12)%
Liquor License	3212	50.00	0.00	78,200.00	80,150.00	80,150.00	(1,950.00)	2.43%
Contractor Licenses	3214	180.00	500.00	10,740.00	12,500.00	18,000.00	(7,260.00)	40.33%
Court Fines	3216	7,811.47	10,000.00	98,811.85	105,000.00	125,000.00	(26,188.15)	20.95%
Towing Fees	3217	4,000.00	3,500.00	51,000.00	40,000.00	46,000.00	5,000.00	(10.86)%
Ordinance Fines	3230	979.00	1,000.00	16,856.62	14,455.00	16,455.00	401.62	(2.44)%
Building Permits and Fees	3240	2,125.00	500.00	85,025.69	30,000.00	35,000.00	50,025.69	(142.93)%
Telecommunication Taxes	3242	19,054.33	18,000.00	202,738.17	179,160.00	215,160.00	(12,421.83)	5.77%
Cable T.V. Franchise Fee	3244	0.00	0.00	264,307.18	320,000.00	420,800.00	(156,492.82)	37.18%
PEG - Fees - AT&T	3245	0.00	0.00	3,771.79	0.00	0.00	3,771.79	0.00%
NICOR Franchise Fee	3246	0.00	0.00	48,426.25	33,000.00	33,000.00	15,426.25	(46.74)%
Public Hearing Fees	3250	385.00	0.00	5,775.00	2,000.00	2,000.00	3,775.00	(188.75)%
Elevator Inspections	3255	100.00	0.00	3,090.00	2,500.00	3,500.00	(410.00)	11.71%
Engineering & Prof Fees Reimb	3265	(4,223.68)	8,000.00	142,392.94	83,500.00	99,500.00	42,892.94	(43.10)%
Legal Fee Reimbursement	3266	283.50	0.00	283.50	0.00	0.00	283.50	0.00%
Police Special Service	3268	1,914.96	9,000.00	132,776.71	82,500.00	99,880.00	32,896.71	(32.93)%
Total License, Permits, Fees		33,059.58	51,000.00	1,187,990.20	1,009,265.00	1,229,445.00	(41,454.80)	3.37%
Intergovernmental								
State Income Tax	3410	328,587.81	350,000.00	3,228,703.88	2,741,595.00	3,141,595.00	87,108.88	(2.77)%
Local Use Tax	3420	70,942.69	70,000.00	636,386.29	655,000.00	782,396.00	(146,009.71)	18.66%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
General Fund
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Sales Taxes	3430	677,547.72	600,000.00	6,353,692.29	5,990,000.00	7,170,254.00	(816,561.71)	11.38%
Video Gaming Revenue	3432	30,982.96	27,000.00	296,939.48	276,136.00	328,136.00	(31,196.52)	9.50%
Total Intergovernmental		1,108,061.18	1,047,000.00	10,515,721.94	9,662,731.00	11,422,381.00	(906,659.06)	7.94%
Other Revenue								
Interest Income	3510	11,144.54	8,000.00	158,076.38	94,000.00	110,000.00	48,076.38	(43.70)%
Water Share Expense	3520	20,833.34	20,833.34	208,333.40	208,333.40	250,000.00	(41,666.60)	16.66%
Police Report/Prints	3534	25.00	500.00	3,670.00	4,200.00	5,000.00	(1,330.00)	26.60%
Reimbursement-Rear Yard Drain	3541	0.00	0.00	18,636.54	0.00	0.00	18,636.54	0.00%
Grants	3560	1,668.00	0.00	22,423.26	0.00	0.00	22,423.26	0.00%
Rent/Lease Revenue	3561	24,479.09	22,000.00	211,139.41	220,000.00	266,315.00	(55,175.59)	20.71%
Other Reimbursements	3562	5,870.00	1,000.00	120,014.43	48,000.00	50,000.00	70,014.43	(140.02)%
Residential Concrete Reimb	3563	0.00	0.00	12,336.00	0.00	0.00	12,336.00	0.00%
Mail Box Reimbursement Program	3569	148.84	0.00	2,766.10	0.00	0.00	2,766.10	0.00%
Sales of Wood Chips	3572	0.00	0.00	3,620.00	3,000.00	3,000.00	620.00	(20.66)%
Sale of Equipment	3575	18,262.00	0.00	80,020.01	5,000.00	5,000.00	75,020.01	(1,500.40)%
Reimbursement - Workers Comp	3577	13,091.56	0.00	62,681.30	0.00	0.00	62,681.30	0.00%
Miscellaneous Revenue	3580	656.02	1,500.00	6,624.32	17,000.00	20,000.00	(13,375.68)	66.87%
Total Other Revenue		96,178.39	53,833.34	910,341.15	599,533.40	709,315.00	201,026.15	(28.34)%
Total Revenue		1,443,797.24	1,337,833.34	17,204,332.25	15,728,370.40	18,136,381.00	(932,048.75)	5.14%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Water Fund
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Charges for Services								
Water Sales	3310	1,168,738.24	1,250,000.00	6,567,151.65	6,500,000.00	7,686,875.00	(1,119,723.35)	14.56%
Inspections/Tap on/Permits	3320	0.00	400.00	11,850.00	4,200.00	5,000.00	6,850.00	(137.00)%
Sale of Meters	3325	0.00	0.00	2,573.00	1,000.00	1,000.00	1,573.00	(157.30)%
Other Water Sales	3390	3,990.50	0.00	21,823.50	1,000.00	1,000.00	20,823.50	(2,082.35)%
Total Charges for Services		1,172,728.74	1,250,400.00	6,603,398.15	6,506,200.00	7,693,875.00	(1,090,476.85)	14.17%
Other Revenue								
Interest Income	3510	8,529.92	3,300.00	129,195.22	33,400.00	40,000.00	89,195.22	(222.98)%
Transfer from Other Funds	3612	0.00	0.00	(79,397.77)	555,572.00	555,572.00	(634,969.77)	114.29%
Total Other Revenue		8,529.92	3,300.00	49,797.45	588,972.00	595,572.00	(545,774.55)	91.64%
Total Revenue		1,181,258.66	1,253,700.00	6,653,195.60	7,095,172.00	8,289,447.00	(1,636,251.40)	19.74%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Motor Fuel Tax
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Intergovernmental								
MFT Allotment	3440	80,632.21	72,000.00	835,443.75	715,000.00	858,429.00	(22,985.25)	2.67%
Total Intergovernmental		80,632.21	72,000.00	835,443.75	715,000.00	858,429.00	(22,985.25)	2.68%
Other Revenue								
Interest Income	3510	1,459.86	1,500.00	30,762.24	19,000.00	22,000.00	8,762.24	(39.82)%
Total Other Revenue		1,459.86	1,500.00	30,762.24	19,000.00	22,000.00	8,762.24	(39.83)%
Total Revenue		82,092.07	73,500.00	866,205.99	734,000.00	880,429.00	(14,223.01)	1.62%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Stormwater Management Fund
Revenue
From 2/1/2025 Through 2/28/2025

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 112.93	0.00	1,277.17	0.00	0.00	1,277.17	0.00%
Total Other Revenue	112.93	0.00	1,277.17	0.00	0.00	1,277.17	0.00%
Total Revenue	112.93	0.00	1,277.17	0.00	0.00	1,277.17	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Special Service Area Tax Fund
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	0.00	0.00	5,000.23	5,000.00	5,000.00	0.23	0.00%
Total Taxes		0.00	0.00	5,000.23	5,000.00	5,000.00	0.23	(0.00)%
Other Revenue								
Interest Income	3510	74.80	5.00	816.16	85.00	100.00	716.16	(716.16)%
Total Other Revenue		74.80	5.00	816.16	85.00	100.00	716.16	(716.16)%
Total Revenue		74.80	5.00	5,816.39	5,085.00	5,100.00	716.39	(14.05)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
State Drug Forfeiture Fund
Revenue
From 2/1/2025 Through 2/28/2025

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 4.12	0.00	45.76	0.00	0.00	45.76	0.00%
Total Other Revenue	4.12	0.00	45.76	0.00	0.00	45.76	0.00%
Total Revenue	4.12	0.00	45.76	0.00	0.00	45.76	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
FESA - Justice - 1
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Other Revenue								
Interest Income	3510	383.22	0.00	6,609.25	0.00	0.00	6,609.25	0.00%
Drug Forfeiture Receipts	3538	0.00	0.00	32,427.21	0.00	0.00	32,427.21	0.00%
Other Reimbursements	3562	0.00	0.00	82,279.72	0.00	0.00	82,279.72	0.00%
Total Other Revenue		383.22	0.00	121,316.18	0.00	0.00	121,316.18	0.00%
Total Revenue		383.22	0.00	121,316.18	0.00	0.00	121,316.18	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
FESA - Treasury - 2
Revenue
From 2/1/2025 Through 2/28/2025

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 39.74	0.00	611.40	0.00	0.00	611.40	0.00%
Total Other Revenue	39.74	0.00	611.40	0.00	0.00	611.40	0.00%
Total Revenue	39.74	0.00	611.40	0.00	0.00	611.40	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
DUI Technology Fund
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
License, Permits, Fees								
D.U.I. Technology Fines	3267	<u>1,975.00</u>	<u>250.00</u>	<u>11,668.68</u>	<u>3,000.00</u>	<u>3,500.00</u>	<u>8,168.68</u>	<u>(233.39)%</u>
Total License, Permits, Fees		<u>1,975.00</u>	<u>250.00</u>	<u>11,668.68</u>	<u>3,000.00</u>	<u>3,500.00</u>	<u>8,168.68</u>	<u>(233.39)%</u>
Other Revenue								
Interest Income	3510	<u>7.79</u>	<u>0.00</u>	<u>142.42</u>	<u>0.00</u>	<u>0.00</u>	<u>142.42</u>	<u>0.00%</u>
Total Other Revenue		<u>7.79</u>	<u>0.00</u>	<u>142.42</u>	<u>0.00</u>	<u>0.00</u>	<u>142.42</u>	<u>0.00%</u>
Total Revenue		<u>1,982.79</u>	<u>250.00</u>	<u>11,811.10</u>	<u>3,000.00</u>	<u>3,500.00</u>	<u>8,311.10</u>	<u>(237.46)%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
E-Citation Fund
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Other Revenue								
E-Citation Fees	3219	139.77	0.00	1,881.03	0.00	0.00	1,881.03	0.00%
Interest Income	3510	3.52	0.00	44.57	0.00	0.00	44.57	0.00%
Total Other Revenue		143.29	0.00	1,925.60	0.00	0.00	1,925.60	0.00%
Total Revenue		143.29	0.00	1,925.60	0.00	0.00	1,925.60	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Capital Improvement Fund
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Other Revenue								
Interest Income	3510	65,978.88	45,000.00	701,105.53	460,000.00	550,000.00	151,105.53	(27.47)%
Grants	3560	0.00	0.00	0.00	250,000.00	250,000.00	(250,000.00)	100.00%
Transfer from Other Funds	3612	0.00	0.00	3,500,000.00	1,500,000.00	1,500,000.00	2,000,000.00	(133.33)%
Total Other Revenue		<u>65,978.88</u>	<u>45,000.00</u>	<u>4,201,105.53</u>	<u>2,210,000.00</u>	<u>2,300,000.00</u>	<u>1,901,105.53</u>	<u>(82.66)%</u>
Total Revenue		65,978.88	45,000.00	4,201,105.53	2,210,000.00	2,300,000.00	1,901,105.53	(82.66)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Cannabis Funds
Revenue
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Intergovernmental								
CANNABIS USE TAX	3435	2,906.78	2,600.00	28,874.96	26,000.00	31,111.00	(2,236.04)	7.18%
Total Intergovernmental		2,906.78	2,600.00	28,874.96	26,000.00	31,111.00	(2,236.04)	7.19%
Other Revenue								
Interest Income	3510	339.81	0.00	2,764.44	0.00	0.00	2,764.44	0.00%
Other Reimbursements	3562	0.00	0.00	29,064.90	0.00	0.00	29,064.90	0.00%
Total Other Revenue		339.81	0.00	31,829.34	0.00	0.00	31,829.34	0.00%
Total Revenue		3,246.59	2,600.00	60,704.30	26,000.00	31,111.00	29,593.30	(95.12)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Administration
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	32,446.85	33,991.75	345,506.57	339,917.50	407,901.00	62,394.43	15.29%
Overtime	4030	219.96	0.00	279.18	0.00	0.00	(279.18)	0.00%
Total Salaries		32,666.81	33,991.75	345,785.75	339,917.50	407,901.00	62,115.25	15.23%
Benefits								
Social Security	4110	1,927.78	2,107.50	21,510.42	21,075.00	25,290.00	3,779.58	14.94%
Medicare	4111	450.85	490.00	5,030.83	4,935.00	5,915.00	884.17	14.94%
I.M.R.F.	4115	2,142.94	2,380.00	21,909.12	23,834.00	28,594.00	6,684.88	23.37%
Medical/Life Insurance	4120	6,376.17	6,564.50	62,140.62	65,645.00	78,774.00	16,633.38	21.11%
Supplemental Pensions	4135	369.20	400.00	4,061.20	4,000.00	4,800.00	738.80	15.39%
Total Benefits		11,266.94	11,942.00	114,652.19	119,489.00	143,373.00	28,720.81	20.03%
Materials and Supplies								
Dues and Subscriptions	4213	348.99	425.00	1,451.63	1,615.00	1,715.00	263.37	15.35%
Liability Insurance	4219	1,101.23	2,000.00	249,385.78	249,556.00	263,806.00	14,420.22	5.46%
Legal Notices	4221	189.00	200.00	1,659.00	2,100.00	2,200.00	541.00	24.59%
Maintenance - Equipment	4225	61.95	62.50	9,324.60	9,985.00	10,110.00	785.40	7.76%
Maintenance - Vehicles	4229	554.02	0.00	795.22	1,700.00	2,000.00	1,204.78	60.23%
Postage/Mailings	4233	479.55	280.00	2,747.09	2,800.00	3,350.00	602.91	17.99%
Printing and Forms	4235	221.59	375.00	3,954.25	3,750.00	4,500.00	545.75	12.12%
Public Relations	4239	3,450.00	3,550.00	76,755.55	98,335.50	121,814.00	45,058.45	36.98%
Rent - Equipment	4243	0.00	250.00	1,217.16	2,540.00	3,040.00	1,822.84	59.96%
Supplies - Office	4253	645.53	650.00	7,539.39	6,700.00	8,000.00	460.61	5.75%
Supplies - Other	4257	0.00	0.00	0.00	500.00	500.00	500.00	100.00%
Training and Education	4263	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	100.00%
Travel/Meetings	4265	0.00	30.00	104.16	490.00	550.00	445.84	81.06%
Telephone	4267	1,851.69	3,300.00	24,416.35	35,605.00	42,200.00	17,783.65	42.14%
Utilities (Elec,Gas,Wtr,Sewer)	4271	321.32	375.00	2,708.40	3,750.00	4,500.00	1,791.60	39.81%
Vehicle (Gas and Oil)	4273	167.25	125.00	1,500.16	1,250.00	1,500.00	(0.16)	(0.01)%
Total Materials and Supplies		9,392.12	11,622.50	383,558.74	422,176.50	471,285.00	87,726.26	18.61%
Contractual								
Audit	4320	0.00	0.00	16,075.00	19,000.00	19,000.00	2,925.00	15.39%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Administration
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Consulting/Professional	4325	19,223.94	27,587.00	315,083.47	363,110.00	459,394.00	144,310.53	31.41%
Contingency	4330	453.61	0.00	1,267.30	7,500.00	10,000.00	8,732.70	87.32%
Janitorial Service	4345	1,868.00	2,130.00	18,820.00	21,340.00	25,600.00	6,780.00	26.48%
Total Contractual		21,545.55	29,717.00	351,245.77	410,950.00	513,994.00	162,748.23	31.66%
Other Charges								
Transfer to Other Funds	4605	0.00	0.00	3,500,000.00	0.00	0.00	(3,500,000.00)	0.00%
Total Other Charges		0.00	0.00	3,500,000.00	0.00	0.00	(3,500,000.00)	0.00%
Capital Outlay								
Equipment	4815	0.00	415.00	0.00	4,170.00	5,000.00	5,000.00	100.00%
Total Capital Outlay		0.00	415.00	0.00	4,170.00	5,000.00	5,000.00	100.00%
Total Expenditures		74,871.42	87,688.25	4,695,242.45	1,296,703.00	1,541,553.00	(3,153,689.45)	(204.58)%
Total		(74,871.42)	(87,688.25)	(4,695,242.45)	(1,296,703.00)	(1,541,553.00)	3,153,689.45	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
City Council
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	3,562.50	3,562.50	35,625.00	35,625.00	42,750.00	7,125.00	16.66%
Total Salaries		3,562.50	3,562.50	35,625.00	35,625.00	42,750.00	7,125.00	16.67%
Benefits								
Social Security	4110	220.87	221.00	2,208.75	2,210.00	2,651.00	442.25	16.68%
Medicare	4111	51.67	51.00	516.70	518.00	620.00	103.30	16.66%
Total Benefits		272.54	272.00	2,725.45	2,728.00	3,271.00	545.55	16.68%
Materials and Supplies								
Boards and Commissions	4205	0.00	83.00	541.25	1,334.00	1,500.00	958.75	63.91%
Cable Operations	4206	0.00	550.00	3,170.00	5,500.00	6,600.00	3,430.00	51.96%
Dues and Subscriptions	4213	1,185.50	0.00	23,135.74	26,750.00	26,950.00	3,814.26	14.15%
Public Relations	4239	0.00	300.00	270.00	2,300.00	2,300.00	2,030.00	88.26%
Training and Education	4263	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00	100.00%
Travel/Meetings	4265	0.00	0.00	35.00	50.00	50.00	15.00	30.00%
Total Materials and Supplies		1,185.50	933.00	27,151.99	39,434.00	40,900.00	13,748.01	33.61%
Contractual								
Consulting/Professional	4325	0.00	0.00	1,376.45	3,000.00	3,000.00	1,623.55	54.11%
Total Contractual		0.00	0.00	1,376.45	3,000.00	3,000.00	1,623.55	54.12%
Total Expenditures		5,020.54	4,767.50	66,878.89	80,787.00	89,921.00	23,042.11	25.62%
Total		(5,020.54)	(4,767.50)	(66,878.89)	(80,787.00)	(89,921.00)	(23,042.11)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Darien Business Alliance
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	5,645.56	0.00	9,032.90	0.00	0.00	(9,032.90)	0.00%
Total Salaries		5,645.56	0.00	9,032.90	0.00	0.00	(9,032.90)	0.00%
Benefits								
Social Security	4110	342.57	0.00	545.13	0.00	0.00	(545.13)	0.00%
Medicare	4111	80.12	0.00	127.49	0.00	0.00	(127.49)	0.00%
I.M.R.F.	4115	370.35	0.00	592.56	0.00	0.00	(592.56)	0.00%
Medical/Life Insurance	4120	962.29	0.00	962.29	0.00	0.00	(962.29)	0.00%
Total Benefits		1,755.33	0.00	2,227.47	0.00	0.00	(2,227.47)	0.00%
Materials and Supplies								
Dues and Subscriptions	4213	310.17	0.00	3,284.17	0.00	0.00	(3,284.17)	0.00%
Public Relations	4239	90.04	0.00	90.04	0.00	0.00	(90.04)	0.00%
Total Materials and Supplies		400.21	0.00	3,374.21	0.00	0.00	(3,374.21)	0.00%
Total Expenditures		7,801.10	0.00	14,634.58	0.00	0.00	(14,634.58)	0.00%
Total		(7,801.10)	0.00	(14,634.58)	0.00	0.00	14,634.58	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Community Development
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	26,876.73	30,394.00	272,567.91	303,942.00	364,730.00	92,162.09	25.26%
Overtime	4030	0.00	83.00	0.00	834.00	1,000.00	1,000.00	100.00%
Total Salaries		26,876.73	30,477.00	272,567.91	304,776.00	365,730.00	93,162.09	25.47%
Benefits								
Social Security	4110	1,614.69	1,833.75	16,415.33	18,337.50	22,005.00	5,589.67	25.40%
Medicare	4111	377.62	440.75	4,077.98	4,407.50	5,289.00	1,211.02	22.89%
I.M.R.F.	4115	819.44	1,021.00	7,529.48	10,210.00	12,252.00	4,722.52	38.54%
Medical/Life Insurance	4120	2,830.72	3,131.00	25,476.48	31,314.00	37,576.00	12,099.52	32.20%
Supplemental Pensions	4135	92.30	200.00	1,153.75	2,000.00	2,400.00	1,246.25	51.92%
Total Benefits		5,734.77	6,626.50	54,653.02	66,269.00	79,522.00	24,868.98	31.27%
Materials and Supplies								
Boards and Commissions	4205	0.00	0.00	1,937.50	1,200.00	1,200.00	(737.50)	(61.45)%
Dues and Subscriptions	4213	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	100.00%
Liability Insurance	4219	1,760.00	1,500.00	15,199.22	20,000.00	23,000.00	7,800.78	33.91%
Maintenance - Vehicles	4229	28.08	0.00	28.08	500.00	500.00	471.92	94.38%
Postage/Mailings	4233	10.00	0.00	114.96	550.00	650.00	535.04	82.31%
Printing and Forms	4235	0.00	20.00	0.00	475.00	565.00	565.00	100.00%
Economic Development	4240	0.00	0.00	398,415.24	394,000.00	429,000.00	30,584.76	7.12%
Supplies - Office	4253	0.00	0.00	556.83	500.00	500.00	(56.83)	(11.36)%
Training and Education	4263	0.00	0.00	1,878.09	500.00	500.00	(1,378.09)	(275.61)%
Travel/Meetings	4265	0.00	25.00	0.00	200.00	200.00	200.00	100.00%
Vehicle (Gas and Oil)	4273	125.50	100.00	901.10	1,000.00	1,200.00	298.90	24.90%
Total Materials and Supplies		1,923.58	1,645.00	419,031.02	421,425.00	459,815.00	40,783.98	8.87%
Contractual								
Consulting/Professional	4325	32,927.21	4,308.00	170,120.46	163,508.00	170,124.00	3.54	0.00%
Conslt/Prof Reimbursable	4328	1,753.84	8,050.00	63,594.08	85,400.00	99,000.00	35,405.92	35.76%
Total Contractual		34,681.05	12,358.00	233,714.54	248,908.00	269,124.00	35,409.46	13.16%
Total Expenditures		69,216.13	51,106.50	979,966.49	1,041,378.00	1,174,191.00	194,224.51	16.54%
Total		(69,216.13)	(51,106.50)	(979,966.49)	(1,041,378.00)	(1,174,191.00)	(194,224.51)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Public Works, Streets
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	85,761.12	73,889.75	723,435.80	738,897.50	886,677.00	163,241.20	18.41%
Overtime	4030	13,974.62	8,500.00	44,731.94	85,500.00	102,500.00	57,768.06	56.35%
Total Salaries		99,735.74	82,389.75	768,167.74	824,397.50	989,177.00	221,009.26	22.34%
Benefits								
Social Security	4110	5,912.64	5,126.25	48,181.25	51,262.50	61,515.00	13,333.75	21.67%
Medicare	4111	1,382.83	1,200.00	11,311.72	12,000.00	14,386.00	3,074.28	21.36%
I.M.R.F.	4115	5,879.99	5,674.00	40,730.08	56,740.00	68,088.00	27,357.92	40.18%
Medical/Life Insurance	4120	13,219.38	15,400.00	131,231.55	154,000.00	184,751.00	53,519.45	28.96%
Supplemental Pensions	4135	184.60	200.00	2,030.60	2,000.00	2,400.00	369.40	15.39%
Total Benefits		26,579.44	27,600.25	233,485.20	276,002.50	331,140.00	97,654.80	29.49%
Materials and Supplies								
Liability Insurance	4219	170.84	1,309.75	17,485.89	38,397.50	41,017.00	23,531.11	57.36%
Maintenance - Building	4223	13,928.54	9,225.00	140,926.82	295,187.00	304,562.00	163,635.18	53.72%
Maintenance - Equipment	4225	2,807.55	3,200.00	23,162.77	32,000.00	38,300.00	15,137.23	39.52%
Maintenance - Vehicles	4229	16,401.53	27,500.00	63,082.21	110,000.00	110,000.00	46,917.79	42.65%
Postage/Mailings	4233	5.00	62.50	145.16	625.00	750.00	604.84	80.64%
Rent - Equipment	4243	147.00	750.00	9,476.00	19,500.00	21,000.00	11,524.00	54.87%
Supplies - Office	4253	0.00	200.00	2,427.63	2,000.00	2,353.00	(74.63)	(3.17)%
Supplies - Other	4257	23,461.32	39,753.00	206,342.67	267,765.00	282,165.00	75,822.33	26.87%
Small Tools & Equipment	4259	0.00	0.00	15,944.91	22,550.00	22,550.00	6,605.09	29.29%
Training and Education	4263	660.00	0.00	4,278.75	7,150.00	7,150.00	2,871.25	40.15%
Uniforms	4269	0.00	0.00	11,977.49	39,096.00	39,096.00	27,118.51	69.36%
Utilities (Elec,Gas,Wtr,Sewer)	4271	1,934.73	1,000.00	17,562.75	24,500.00	26,400.00	8,837.25	33.47%
Vehicle (Gas and Oil)	4273	7,850.17	8,100.00	47,031.90	81,000.00	96,790.00	49,758.10	51.40%
Total Materials and Supplies		67,366.68	91,100.25	559,844.95	939,770.50	992,133.00	432,288.05	43.57%
Contractual								
Consulting/Professional	4325	0.00	955.00	48,499.51	106,705.00	108,615.00	60,115.49	55.34%
Janitorial Service	4345	0.00	130.00	0.00	1,300.00	1,550.00	1,550.00	100.00%
Forestry	4350	0.00	0.00	146,135.53	243,845.00	243,845.00	97,709.47	40.07%
Street Light Oper & Maint.	4359	0.00	6,000.00	34,899.57	86,500.00	98,500.00	63,600.43	64.56%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Public Works, Streets
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Mosquito Abatement	4365	0.00	0.00	39,900.00	42,500.00	42,500.00	2,600.00	6.11%
Street Sweeping	4373	0.00	0.00	20,148.38	43,293.00	46,793.00	26,644.62	56.94%
Drainage Projects	4374	0.00	0.00	80,567.20	213,491.00	213,491.00	132,923.80	62.26%
Tree Trim/Removal	4375	0.00	0.00	151,645.00	358,138.00	358,138.00	206,493.00	57.65%
Total Contractual		0.00	7,085.00	521,795.19	1,095,772.00	1,113,432.00	591,636.81	53.14%
Capital Outlay								
Residential Concrete Program	4381	0.00	0.00	7,868.00	0.00	0.00	(7,868.00)	0.00%
Equipment	4815	0.00	0.00	849,900.73	1,563,498.00	1,563,498.00	713,597.27	45.64%
Total Capital Outlay		0.00	0.00	857,768.73	1,563,498.00	1,563,498.00	705,729.27	45.14%
Total Expenditures		193,681.86	208,175.25	2,941,061.81	4,699,440.50	4,989,380.00	2,048,318.19	41.05%
Total		(193,681.86)	(208,175.25)	(2,941,061.81)	(4,699,440.50)	(4,989,380.00)	(2,048,318.19)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Police Department
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	37,940.96	43,850.00	408,481.86	438,564.00	526,264.00	117,782.14	22.38%
Salaries - Officers	4020	327,719.19	385,000.00	3,569,665.25	3,850,000.00	4,619,476.00	1,049,810.75	22.72%
Overtime	4030	50,930.31	40,800.00	472,735.46	408,098.00	489,698.00	16,962.54	3.46%
Total Salaries		416,590.46	469,650.00	4,450,882.57	4,696,662.00	5,635,438.00	1,184,555.43	21.02%
Benefits								
Social Security	4110	2,230.31	2,719.00	25,942.62	27,190.00	32,628.00	6,685.38	20.48%
Medicare	4111	5,594.75	6,809.50	65,112.94	68,095.00	81,714.00	16,601.06	20.31%
I.M.R.F.	4115	2,317.52	2,865.00	24,192.89	28,650.00	34,379.00	10,186.11	29.62%
Medical/Life Insurance	4120	36,420.81	47,880.00	365,928.03	478,828.00	574,588.00	208,659.97	36.31%
SERVICE PENSION	4130	0.00	0.00	2,587,370.54	2,589,935.00	2,589,935.00	2,564.46	0.09%
Supplemental Pensions	4135	3,415.10	3,600.00	37,981.45	37,200.00	44,400.00	6,418.55	14.45%
Total Benefits		49,978.49	63,873.50	3,106,528.47	3,229,898.00	3,357,644.00	251,115.53	7.48%
Materials and Supplies								
Animal Control	4201	100.00	300.00	1,405.00	1,200.00	1,200.00	(205.00)	(17.08)%
Auxiliary Police	4203	0.00	0.00	161.95	2,000.00	2,000.00	1,838.05	91.90%
Boards and Commissions	4205	0.00	0.00	6,938.95	10,250.00	10,250.00	3,311.05	32.30%
Dues and Subscriptions	4213	95.00	800.00	2,264.00	2,950.00	2,950.00	686.00	23.25%
Investigation and Equipment	4217	1,005.90	4,980.00	41,102.18	76,300.00	82,405.00	41,302.82	50.12%
Liability Insurance	4219	3,120.48	10,250.00	28,628.08	82,000.00	93,000.00	64,371.92	69.21%
Maintenance - Equipment	4225	1,708.38	3,450.00	20,547.14	27,050.00	27,050.00	6,502.86	24.04%
Maintenance - Vehicles	4229	299.96	1,100.00	18,554.94	64,350.00	65,500.00	46,945.06	71.67%
Postage/Mailings	4233	85.00	875.00	1,115.39	3,500.00	3,500.00	2,384.61	68.13%
Printing and Forms	4235	0.00	0.00	440.00	1,500.00	1,500.00	1,060.00	70.66%
Public Relations	4239	0.00	1,250.00	5,110.87	5,000.00	5,000.00	(110.87)	(2.21)%
Rent - Equipment	4243	0.00	475.00	600.00	4,825.00	5,800.00	5,200.00	89.65%
Supplies - Office	4253	(241.02)	600.00	4,392.48	5,850.00	7,000.00	2,607.52	37.25%
Training and Education	4263	2,795.00	3,951.25	36,634.55	39,512.50	47,415.00	10,780.45	22.73%
Travel/Meetings	4265	15.98	1,900.00	9,166.06	20,525.00	24,175.00	15,008.94	62.08%
Telephone	4267	1,268.93	1,441.00	12,557.17	14,193.00	17,000.00	4,442.83	26.13%
Uniforms	4269	87.25	100.00	53,110.52	64,200.00	64,400.00	11,289.48	17.53%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Police Department
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Utilities (Elec,Gas,Wtr,Sewer)	4271	935.85	1,675.00	7,362.91	15,025.00	18,000.00	10,637.09	59.09%
Vehicle (Gas and Oil)	4273	7,071.43	7,500.00	67,075.38	75,000.00	90,000.00	22,924.62	25.47%
Total Materials and Supplies		18,348.14	40,647.25	317,167.57	515,230.50	568,145.00	250,977.43	44.17%
Contractual								
Consulting/Professional	4325	173,144.46	183,250.00	556,824.85	593,400.00	594,400.00	37,575.15	6.32%
Dumeg/Fiat/Child Center	4337	0.00	0.00	27,680.00	27,700.00	27,700.00	20.00	0.07%
Total Contractual		173,144.46	183,250.00	584,504.85	621,100.00	622,100.00	37,595.15	6.04%
Capital Outlay								
Equipment	4815	40,182.74	5,000.00	770,471.33	875,000.00	875,000.00	104,528.67	11.94%
Total Capital Outlay		40,182.74	5,000.00	770,471.33	875,000.00	875,000.00	104,528.67	11.95%
Total Expenditures		698,244.29	762,420.75	9,229,554.79	9,937,890.50	11,058,327.00	1,828,772.21	16.54%
Total		(698,244.29)	(762,420.75)	(9,229,554.79)	(9,937,890.50)	...,058,327.00)	(1,828,772.21)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Fund
Public Works, Water
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	49,583.48	64,390.00	574,365.66	643,900.00	772,682.00	198,316.34	25.66%
Overtime	4030	21,498.46	7,710.00	139,526.46	77,100.00	92,500.00	(47,026.46)	(50.83)%
Total Salaries		71,081.94	72,100.00	713,892.12	721,000.00	865,182.00	151,289.88	17.49%
Benefits								
Social Security	4110	4,211.60	4,470.00	44,101.93	44,700.00	53,641.00	9,539.07	17.78%
Medicare	4111	984.95	1,045.00	10,408.71	10,450.00	12,545.00	2,136.29	17.02%
I.M.R.F.	4115	5,098.80	5,224.25	46,308.59	52,242.50	62,691.00	16,382.41	26.13%
Medical/Life Insurance	4120	7,586.02	11,790.00	75,002.27	117,926.00	141,506.00	66,503.73	46.99%
Supplemental Pensions	4135	184.60	200.00	2,030.60	2,000.00	2,400.00	369.40	15.39%
Total Benefits		18,065.97	22,729.25	177,852.10	227,318.50	272,783.00	94,930.90	34.80%
Materials and Supplies								
Liability Insurance	4219	310.23	187,785.00	194,778.49	216,410.00	217,310.00	22,531.51	10.36%
Maintenance - Building	4223	1,809.88	1,020.00	87,314.70	259,735.00	261,775.00	174,460.30	66.64%
Maintenance - Equipment	4225	0.00	900.00	5,220.45	9,000.00	10,800.00	5,579.55	51.66%
Maintenance - Vehicles	4229	0.00	1,400.00	4,541.11	14,200.00	17,000.00	12,458.89	73.28%
Maintenance - Water System	4231	19,137.81	18,000.00	233,728.46	270,000.00	305,650.00	71,921.54	23.53%
Postage/Mailings	4233	381.22	100.00	381.22	1,200.00	1,400.00	1,018.78	72.77%
Quality Control	4241	510.00	0.00	7,373.34	29,850.00	29,850.00	22,476.66	75.29%
Service Charge	4251	20,833.34	20,833.33	208,333.40	208,333.30	250,000.00	41,666.60	16.66%
Supplies - Office	4253	461.95	300.00	883.69	1,500.00	1,600.00	716.31	44.76%
Supplies - Operation	4255	0.00	375.00	2,287.92	3,750.00	4,500.00	2,212.08	49.15%
Training and Education	4263	264.00	300.00	2,578.75	20,550.00	21,150.00	18,571.25	87.80%
Telephone	4267	690.41	1,137.50	9,036.96	14,891.00	17,066.00	8,029.04	47.04%
Uniforms	4269	0.00	0.00	8,866.77	11,100.00	11,100.00	2,233.23	20.11%
Utilities (Elec,Gas,Wtr,Sewer)	4271	6,907.39	3,500.00	39,458.36	35,000.00	42,000.00	2,541.64	6.05%
Vehicle (Gas and Oil)	4273	3,144.92	2,005.00	22,871.36	20,050.00	24,055.00	1,183.64	4.92%
Total Materials and Supplies		54,451.15	237,655.83	827,654.98	1,115,569.30	1,215,256.00	387,601.02	31.89%
Contractual								
Audit	4320	0.00	0.00	13,500.00	13,500.00	13,500.00	0.00	0.00%
Consulting/Professional	4325	(4,330.52)	0.00	7,915.02	12,500.00	14,950.00	7,034.98	47.05%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Fund
Public Works, Water
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Leak Detection	4326	0.00	1,650.00	0.00	16,500.00	19,800.00	19,800.00	100.00%
Data Processing	4336	27,746.15	0.00	139,300.71	135,697.50	162,837.00	23,536.29	14.45%
DuPage Water Commission	4340	397,708.92	452,920.75	3,810,475.98	4,529,207.50	5,435,049.00	1,624,573.02	29.89%
Janitorial Service	4345	540.00	920.00	4,760.00	7,070.00	8,050.00	3,290.00	40.86%
Forestry	4350	0.00	0.00	1,983.00	4,534.00	4,534.00	2,551.00	56.26%
Total Contractual		421,664.55	455,490.75	3,977,934.71	4,719,009.00	5,658,720.00	1,680,785.29	29.70%
Capital Outlay								
Equipment	4815	0.00	0.00	471,111.15	493,500.00	493,500.00	22,388.85	4.53%
Water Meter Purchases	4880	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	100.00%
Total Capital Outlay		0.00	0.00	471,111.15	498,500.00	498,500.00	27,388.85	5.49%
Debt Service								
Debt Retire-Water Refunding	4950	0.00	0.00	694,102.50	694,825.00	694,825.00	722.50	0.10%
Total Debt Service		0.00	0.00	694,102.50	694,825.00	694,825.00	722.50	0.10%
Total Expenditures		565,263.61	787,975.83	6,862,547.56	7,976,221.80	9,205,266.00	2,342,718.44	25.45%
Total		(565,263.61)	(787,975.83)	(6,862,547.56)	(7,976,221.80)	(9,205,266.00)	(2,342,718.44)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Motor Fuel Tax
MFT Expenses
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	0.00	18,300.00	276,030.48	183,000.00	219,600.00	(56,430.48)	(25.69)%
Overtime	4030	0.00	6,207.00	21,948.94	44,207.00	48,207.00	26,258.06	54.46%
Total Salaries		0.00	24,507.00	297,979.42	227,207.00	267,807.00	(30,172.42)	(11.27)%
Benefits								
Social Security	4110	0.00	1,665.50	18,474.74	16,655.00	19,986.00	1,511.26	7.56%
Medicare	4111	0.00	395.00	4,320.68	3,950.00	4,740.00	419.32	8.84%
I.M.R.F.	4115	0.00	1,495.00	16,851.44	14,950.00	17,938.00	1,086.56	6.05%
Total Benefits		0.00	3,555.50	39,646.86	35,555.00	42,664.00	3,017.14	7.07%
Materials and Supplies								
Road Material	4245	0.00	0.00	110,992.07	152,000.00	152,000.00	41,007.93	26.97%
Salt	4249	0.00	61,383.50	(30,404.73)	122,767.00	122,767.00	153,171.73	124.76%
Supplies - Other	4257	13,028.14	4,625.00	18,571.64	18,500.00	18,500.00	(71.64)	(0.38)%
Pavement Striping	4261	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00	100.00%
Total Materials and Supplies		13,028.14	66,008.50	99,158.98	309,267.00	309,267.00	210,108.02	67.94%
Contractual								
Tree Trim/Removal	4375	0.00	0.00	1,710.00	19,000.00	19,000.00	17,290.00	91.00%
Total Contractual		0.00	0.00	1,710.00	19,000.00	19,000.00	17,290.00	91.00%
Capital Outlay								
Street Lights	4840	0.00	3,800.00	16,907.67	18,200.00	20,000.00	3,092.33	15.46%
Street Reconstruction/Rehab	4855	0.00	0.00	1,530,578.79	1,700,000.00	1,700,000.00	169,421.21	9.96%
Total Capital Outlay		0.00	3,800.00	1,547,486.46	1,718,200.00	1,720,000.00	172,513.54	10.03%
Total Expenditures		13,028.14	97,871.00	1,985,981.72	2,309,229.00	2,358,738.00	372,756.28	15.80%
Total		(13,028.14)	(97,871.00)	(1,985,981.72)	(2,309,229.00)	(2,358,738.00)	(372,756.28)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Stormwater Management Fund
Native Plantings
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Contractual								
Stormwater Management Special	4379	0.00	0.00	2,800.00	0.00	0.00	(2,800.00)	0.00%
Total Contractual		0.00	0.00	2,800.00	0.00	0.00	(2,800.00)	0.00%
Total Expenditures		0.00	0.00	2,800.00	0.00	0.00	(2,800.00)	0.00%
Total		0.00	0.00	(2,800.00)	0.00	0.00	2,800.00	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Special Service Area Tax Fund
SSA Expenditures
From 2/1/2025 Through 2/28/2025

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Maintenance - Equipment	4225 0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	100.00%
Total Materials and Supplies	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	100.00%
Contractual							
Consulting/Professional	4325 0.00	0.00	2,654.28	5,500.00	5,500.00	2,845.72	51.74%
Contingency	4330 0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	100.00%
Total Contractual	0.00	0.00	2,654.28	7,500.00	7,500.00	4,845.72	64.61%
Total Expenditures	0.00	0.00	2,654.28	9,000.00	9,000.00	6,345.72	70.51%
Total	0.00	0.00	(2,654.28)	(9,000.00)	(9,000.00)	(6,345.72)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
State Drug Forfeiture Fund
Drug Forfeiture Expenditures
From 2/1/2025 Through 2/28/2025

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Maintenance - Equipment	4225 2,049.00	0.00	2,049.00	0.00	0.00	(2,049.00)	0.00%
Total Materials and Supplies	2,049.00	0.00	2,049.00	0.00	0.00	(2,049.00)	0.00%
Total Expenditures	2,049.00	0.00	2,049.00	0.00	0.00	(2,049.00)	0.00%
Total	(2,049.00)	0.00	(2,049.00)	0.00	0.00	2,049.00	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Depreciation Fund
Depreciation Expenses
From 2/1/2025 Through 2/28/2025

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Other Charges							
Transfer to Other Funds	4605 0.00	0.00	(79,397.77)	555,572.00	555,572.00	634,969.77	114.29%
Total Other Charges	0.00	0.00	(79,397.77)	555,572.00	555,572.00	634,969.77	114.29%
Total Expenditures	0.00	0.00	(79,397.77)	555,572.00	555,572.00	634,969.77	114.29%
Total	0.00	0.00	79,397.77	(555,572.00)	(555,572.00)	(634,969.77)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
FESA - Justice - 1
Drug Forfeiture Expenditures
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Materials and Supplies								
Maintenance - Equipment	4225	65,890.54	0.00	65,890.54	0.00	0.00	(65,890.54)	0.00%
Maintenance - Vehicles	4229	0.00	0.00	65,181.04	0.00	0.00	(65,181.04)	0.00%
Total Materials and Supplies		65,890.54	0.00	131,071.58	0.00	0.00	(131,071.58)	0.00%
Capital Outlay								
Equipment	4815	0.00	0.00	58,500.62	0.00	0.00	(58,500.62)	0.00%
Total Capital Outlay		0.00	0.00	58,500.62	0.00	0.00	(58,500.62)	0.00%
Total Expenditures		65,890.54	0.00	189,572.20	0.00	0.00	(189,572.20)	0.00%
Total		(65,890.54)	0.00	(189,572.20)	0.00	0.00	189,572.20	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
DUI Technology Fund
Police Department
From 2/1/2025 Through 2/28/2025

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Capital Outlay							
Equipment	4815 0.00	0.00	40,671.36	0.00	0.00	(40,671.36)	0.00%
Total Capital Outlay	0.00	0.00	40,671.36	0.00	0.00	(40,671.36)	0.00%
Total Expenditures	0.00	0.00	40,671.36	0.00	0.00	(40,671.36)	0.00%
Total	0.00	0.00	(40,671.36)	0.00	0.00	40,671.36	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Capital Improvement Fund
Capital Fund Expenditures
From 2/1/2025 Through 2/28/2025

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Contractual								
Consulting/Professional	4325	0.00	0.00	19,884.50	47,500.00	47,500.00	27,615.50	58.13%
Total Contractual		0.00	0.00	19,884.50	47,500.00	47,500.00	27,615.50	58.14%
Capital Outlay								
Ditch Projects	4376	0.00	0.00	180,119.08	198,519.00	198,519.00	18,399.92	9.26%
Sidewalk Replacement Program	4380	0.00	0.00	500,867.60	623,600.00	623,600.00	122,732.40	19.68%
Curb & Gutter Replacement Prog	4383	0.00	0.00	22,578.75	851,400.00	851,400.00	828,821.25	97.34%
Capital Improv-Infrastructure	4390	0.00	0.00	33,236.20	772,667.00	772,667.00	739,430.80	95.69%
Street Reconstruction/Rehab	4855	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	100.00%
Total Capital Outlay		0.00	0.00	736,801.63	2,646,186.00	2,646,186.00	1,909,384.37	72.16%
Total Expenditures		0.00	0.00	756,686.13	2,693,686.00	2,693,686.00	1,936,999.87	71.91%
Total		0.00	0.00	(756,686.13)	(2,693,686.00)	(2,693,686.00)	(1,936,999.87)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Cannabis Funds
Police Department
From 2/1/2025 Through 2/28/2025

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Miscellaneous Expenditures	4232 0.00	0.00	900.00	0.00	0.00	(900.00)	0.00%
Total Materials and Supplies	0.00	0.00	900.00	0.00	0.00	(900.00)	0.00%
Total Expenditures	0.00	0.00	900.00	0.00	0.00	(900.00)	0.00%
Total	0.00	0.00	(900.00)	0.00	0.00	900.00	0.00%

CITY OF DARIEN -- CASH RESERVES
February 28, 2025

FUND	FUND NAME	TOTAL
01	General Fund	\$ 3,502,431.89
02	Water Fund	\$ 3,064,789.23
03	MFT Fund	\$ 488,067.72
05	Impact Fees Fund	\$ -
07	Stormwater Management Fund	\$ 39,259.91
10	Special Service Area Tax Fund	\$ 26,009.34
11	State Drug Forfeiture Fund	\$ 53,045.51
12	Water Depreciation Fund	\$ -
17	Federal Equitable Sharing Acct	\$ 131,485.32
18	Seized Asset Funds	\$ -
19	DOT - Federal Equitable Sharing	\$ 20,469.61
23	DUI Technology Fund	\$ 35,473.27
24	E-Citation Fund	\$ 15,287.89
25	Capital Improvement Fund	\$ 18,965,873.90
26	Cannabis Fund	\$ 155,868.98
	TOTAL	\$ 26,498,062.57

Prior Month Cash Balance

\$ 25,429,946.05

Bank Accounts and Interest Rates	Account Balances
Republic Bank Drug Forfeiture Account - 0.10% *	\$ 50,996.51
Republic Bank Federal Federal Sharing Acct - 3.11% *	\$ 151,954.93
Republic Bank Now Account - 3.11% *	\$ 2,237,548.45
Republic Bank Operating Account	\$ 59,618.80
Republic Bank Payroll Account - Zero Balance Acct	\$ (8,832.50)
Illinois Funds Money Market Account - 4.504%	\$ 16,614,984.68
IMET Investment Fund 4.254%	\$ 3,290,077.24
Cash on hand - PD - 1052	\$ 34.35
Petty Cash - CH - 1050	\$ 416.85
Republic Bank 11 Month CD *1744 - 4.92% - Maturity 7/23/2025	\$ 4,101,263.26
	\$ 26,498,062.57

Market Value

Letter of Credit # 269960 (5th) 1/02/2025 - 04/01/2025 @ 4:30

\$ 11,000,000

AGENDA MEMO
City Council
April 7, 2025

ISSUE STATEMENT

Consideration of a Motion to Approve:

- The Annual Fourth of July Parade on Friday, July 4, 2025, Beginning at 9:30 A.M., Sponsored by the Darien Lions Club
- Authorizing the Police Department to Assist in Traffic Control and Authorizing the Temporary Closure of Streets for the Fourth of July Parade: From the Jewel Parking Lot, North on Cass Avenue to 71st Street; East on 71st Street to Clarendon Hills Road; South on Clarendon Hills Road to Hinsdale South High School

BACKUP

BACKGROUND HISTORY

The Darien Lions Club is sponsoring the annual Fourth of July Parade on Friday, July 4, 2025. The same route that has been previously used and has been requested.

Proposed Parade Route (71st Street):

- Lineup of parade participants will be in the Jewel Parking lot on Cass Avenue just North of 75th Street.
- Parade will begin at 9:30 A.M. and proceed north on Cass Avenue to 71st Street.
- Parade will go east on 71st Street to Clarendon Hills Road.
- Parade will go South on Clarendon Hills Road until its end point at Hinsdale South High School.

The Darien Lions Club is an independent charitable organization they will organize, register and insure parade participants; the City of Darien will allow them to temporarily use the public street and provide police assistance.

STAFF/COMMITTEE RECOMMENDATION

Staff recommends that the City Council support the Darien Lions Club through the temporary closure of the above listed streets to facilitate the safety and efficient operation of the Fourth of July Parade.

ALTERNATE CONSIDERATION

The alternate consideration would be to not approve the motion at this time.

DECISION MODE

This item will be placed on the April 7, 2025 Agenda for formal Council consideration and approval.



DARIEN LIONS CLUB

DISTRICT 1 J



1702 Plainfield Road • Darien, Illinois 60561
www.darienlions.org

March 24, 2025

City of Darien
1702 Plainfield Road
Darien, Illinois 60561

Dear Darien Officials,

On behalf of the Darien Lions Club organization, I would like to request the temporary closure of streets for the annual City of Darien / Lions Club Fourth of July Parade. The parade will take place on Friday, July 4, 2025. I am also requesting assistance from the Darien Police Department and Municipal Services with traffic control for the event.

Proposed Parade Route beginning at the assembly point of 75th and Cass Avenue includes:

- Lineup of parade participants will be in the Jewel Parking lot on Cass Avenue just north of 75th street.
- Parade will begin at 9:30 A.M. and proceed north on Cass Avenue to 71st street.
- Parade will go east on 71st Street up to Clarendon Hills Road.
- Parade will go south on Clarendon Hills Road until its end point at Hinsdale South High School.

We appreciate your continued support of the country's independence celebrated on this day.

Best Regards,

Mark Piccoli, 2025 Parade Chairman
847-489-9223 mpic3190@comcast.net

MOTION NO. _____

AGENDA MEMO

City Council

April 7, 2025

Issue Statement

A motion approving the Darien Youth Club and Darien Lions Club opening day parade and waive the Police Department expenses.

BACKUP - MAP

Background/History

On April 26, 2025, the Darien Youth Club and Darien Lions Club will be hosting a parade for opening day, starting at the Darien Swim Club for nearly 600 community children that participate in baseball, softball and/or soccer. The Darien Lions Club will provide support to help monitor the intersections as needed. The main intersections that would need police presence are Hinswood/Cass and 67th/Wilmette. In addition, barricades will be needed from 8:30 a.m. to 11:00 a.m. at Ironwood/Seminole, Ironwood/Beechnut, 69th/Wilmette and 67th/Wilmette. (Attachment A)

Staff/Committee Recommendation

As directed by City Council

DECISION MODE

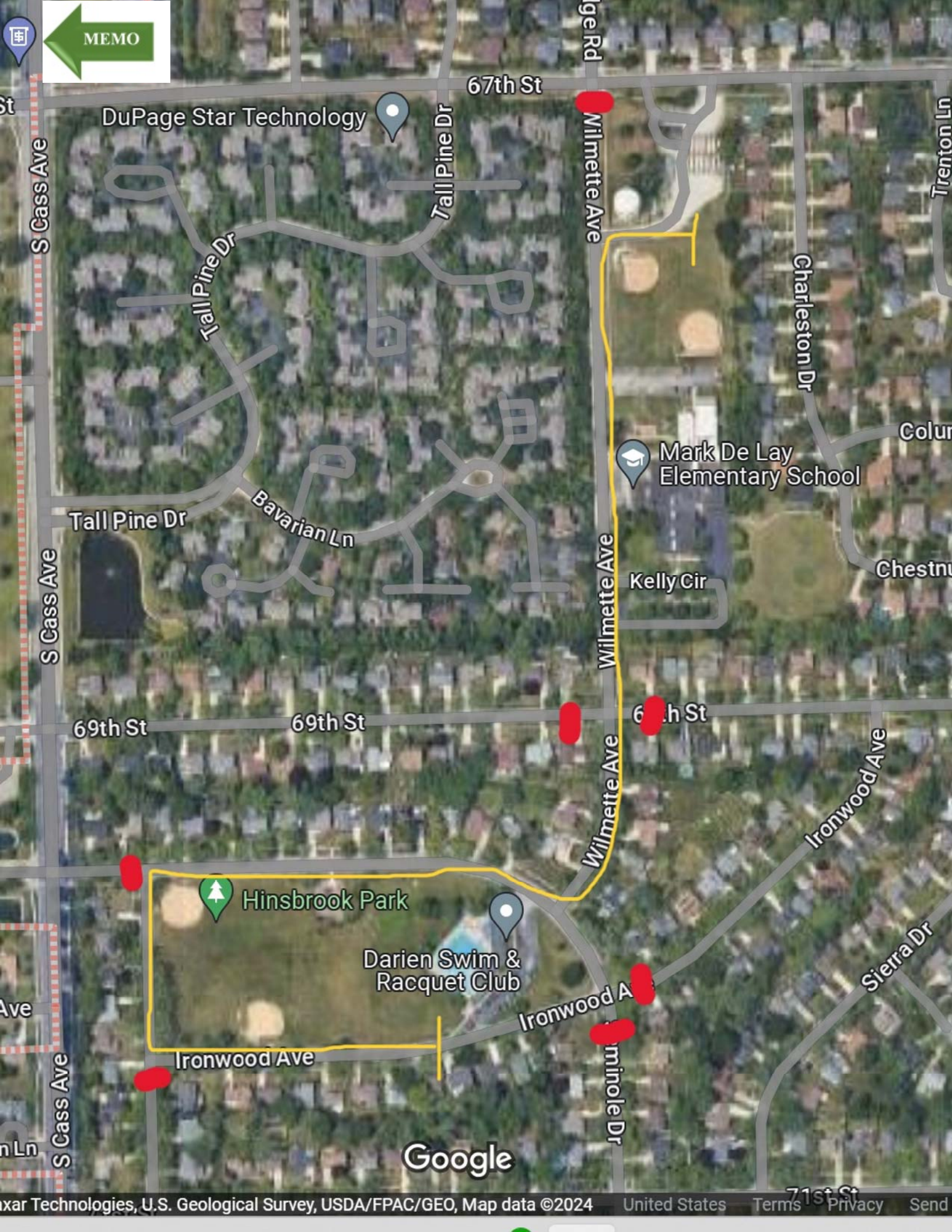
This item will be placed on the April 7, 2025 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____



St

S Cass Ave

DuPage Star Technology

Tall Pine Dr

67th St

Wilmette Ave

69th St

69th St

Mark De Lay Elementary School

Kelly Cir

Hinsbrook Park

Darien Swim & Racquet Club

Ironwood Ave

Ironwood Ave

Sierra Dr

Google

71st St

axar Technologies, U.S. Geological Survey, USDA/FPAC/GEO, Map data ©2024 United States Terms Privacy Send

MOTION NO. _____

AGENDA MEMO
City Council
April 7, 2025

ISSUE STATEMENT

A motion authorizing the Mayor to sign a contract with Windy City Amusements, Inc. dated March 17, 2025, to provide amusement rides and attractions commencing on May 23, 2025 and ending May 26, 2025, for Darien Memorial Day Bash held at Chestnut Court

BACKGROUND/HISTORY

When the City Council approved the Darien Business Alliance, staff discussed holding a Memorial Day Bash, which included providing a carnival in Darien over Memorial Day weekend.

Westwood Park was unavailable that weekend. Staff contacted Mr. Kumar Bhavanasi, owner of Chestnut Court shopping center, asking to have the event at Chestnut Court. Mr. Bhavanasi advised he would allow the event at Chestnut Court.

Attached ([Attachment A](#)) is a contract between the City of Darien and Windy City Amusements for the carnival. The contract is substantially the same as the contract that was approved for last year's Darien Fest.

The contract provides that the City will receive 40% of Windy City's gross receipts. They will also be required to pay the amusement tax required by city code which is (3%) of the gross receipts and 1.25% required by the Food and Beverage Tax.

The staff will not solicit sponsorships for this event.

STAFF/COMMITTEE RECOMMENDATION

Staff recommends approval of the contract

ALTERNATE CONSIDERATION

As directed.

DECISION MODE

This item will on the April 7, 2025, City Council Agenda for consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____

Windy City Amusements, Inc.

914 W. Main St. – St. Charles, IL. 60174

(630) 443-4547 or Fax (630) 443-4548

www.windycityamusements.com

Tony Salerno, President

Ruth Salerno, Secretary

Contract to Supply Amusements

THIS CONTRACT, made and entered into this 17th day of March 2025 by and between City of Darien of the City or Village of Darien, State of IL hereinafter referred to as the ("Sponsor").

In consideration of the mutual promises contained herein, the parties agree as follows.

1. That **Windy City Amusement Inc.** agrees to present its company, or companies consisting of Amusement ride devices, Amusement Attraction, Concessions, "Fun" booths, etc., at a location, provided by the **Sponsor**, and known as parking lot 7521 Lemont Rd. in the City or Village of Darien State of IL for a period of 4 days and nights commencing May 23, 2025 and ending May 26, 2025, both dates inclusive. **Sponsor** will sponsor subsequent events annually on substantially the same dates each subsequent year.
2. **Windy City Amusements Inc.** shall furnish, in its sole discretion, all necessary roll tickets, and tickets booth (s) at the location.
3. The **Sponsor** hereby agrees to pay for, furnish, or provide all licenses, permits, taxes, water service, police protection, bill posting newspaper advertising, ticket sellers, dumpsters, portable toilets, a location acceptable to **Windy City Amusements Inc.** for the set up of its company, streets and lots privileges, and free gate admission tickets for the employees of **Windy City Amusements Inc.** where gate admission is charged, portable toilets & water hookup will be provided the day of or prior to setup of the carnival.
4. **Windy City Amusements Inc.** shall have the exclusive right of providing all amusement ride devices, amusement attractions, "fun" booths and concession stand (s) for the event.
5. **Windy City Amusements Inc.** shall have the exclusive right of providing all popcorn, cotton candy, snow cones, funnel cakes, pop and corn dogs at the carnival area, in its own concession stand (s).
6. **Windy City Amusements Inc.** agrees to pay to the **Sponsor**, the sum of Forty per cent (40 %) of the gross receipts from monies derived from the sale of admission tickets at the various shows and rides, after usual Midway Insurance and City Amusement Tax, if applicable, are deducted.
7. N/A
8. N/A
9. The settlement for the percentage on the Amusement rides and shows etc. shall be made on the closing day of the event.
10. The proceeds of all ticket sales may be held by the **Sponsor**. If ticket proceeds are held by the **Sponsor**, the **Sponsor** is responsible for any and all shortages in cash or tickets including arm bands and hand stamps.

Contract to Supply Amusements Page 2

11. **Windy City Amusements Inc.** is to furnish Liability Insurance and Property Damage Insurance of not less than \$ 5,000,000. for each occurrence with a certificate of said insurance sent to the **Sponsor** prior to the event. **Windy City** is not liable for **Sponsors** employees and volunteers actions during the event.
12. Ride ticket and Unlimited Ride Special prices are controlled by **Windy City** and may be subject to yearly change.
13. **Windy City Amusements Inc.** shall furnish Diesel Electric Light Plants for the operation of the Carnival Equipment only. The **Sponsor** shall pay \$ none toward any Diesel Fuel used, or other Electric Power used during the engagement.
14. That it is mutually agreed by both parties hereto that there are no other contracts or promises either written or verbal between them.
15. In case of railroad accident or delay, strikes, fire, flood, cyclone, epidemic or any unforeseen occurrence over which **Windy City** and **Sponsor** have no control, then they are not to be held responsible for damages, by **either party**.
16. The **Sponsor** further agrees to use their influences to prevent other like attractions from exhibiting in the aforesaid City or Village until after the termination of this agreement.
17. This contract is fully assignable by **Windy City Amusements Inc.**
18. N/A
19. N/A
20. N/A
21. This proposal may be withdrawn by us if not accepted within _____ days from the date of presentation of _____ 2025.

REMARKS: Windy City shall provide a digital poster and up to 50 printed posters towards advertising.

Carnival hours of operation: Fri 6-10pm, Sat 1-10pm, Sun 1-9pm & Mon 1-5pm.

Unlimited Ride Specials on Sat, Sun & Mon 1-5pm at WCA current pricing.

Prime Time Unlimited Ride Specials Fri 6-10pm & Sat 5:30-9pm at WCA current pricing.

Windy City will include City of Darien, Mid-America Asset Management Inc., and Chestnut Court Darien, IL LLC as additional Insured for general liability of not less that \$5,000,000.

This contract entered into and signed in duplicate in the City or Village of _____, State of _____, this day of _____ A.D. 2025 by the duly authorized representative of the parties hereto.

SPONSOR: _____

WINDY CITY AMUSEMENTS INC.

BY: _____

BY: _____

ITS: _____

ITS: _____

DATED: _____

Dated: _____

This message is intended only for the use of the individual or entity to which its is addressed and may contain information that is privileged, confidential and exempt from disclosure under applicable law. If the reader of this message is not intended, or the employee or agent responsible for delivering the message to the intended recipient, you are hereby notified that any dissemination, distribution copying of this communication strictly prohibited.

MOTION NO. _____

AGENDA MEMO
City Council
Meeting Date: April 7, 2025

ISSUE STATEMENT

Approval of a motion to release executive session minutes that no longer requires confidentiality.

BACKGROUND/HISTORY

Executive session minutes are required to be reviewed in six-month cycles. The executive session minutes that no longer require confidentiality are then released as all other public meeting minutes are. Attached is a chart showing the minutes currently classified as confidential. The chart also shows minutes recommended for release. Minute dates noted with * and **bold** are recommended for release. The executive session minutes are kept in the Clerk's office for your review.

STAFF/COMMITTEE RECOMMENDATION

The Staff recommends release of the minutes as shown in the attached chart.

ALTERNATE CONSIDERATION

Revise list of minutes to be released based on need to keep confidential.

DECISION MODE

This will be placed on the April 7, 2025, City Council meeting for formal consideration.

CURRENT UNRELEASED EXECUTIVE SESSION MINUTES

2003

1. May 5, 2003 –Litigation- first 3 paragraphs only
2. May 19, 2003 – Litigation – last paragraph only

2004

1. January 19, 2004 Litigation
2. April 5, 2004 – Litigation

2023

1. December 18, 2023 – Litigation*

2024

1. March 18, 2024 – Litigation and Land Acquisition*
2. April 21, 2024 - Land Acquisition*

***- INDICATES DATE OF MINUTES RECOMENED FOR RELEASE.
ONLY THOSE SUBJECTS IN BOLD RECOMMENDED FOR RELEASE**

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____

MOTION NO. _____

AGENDA MEMO
City Council
April 7, 2025

ISSUE STATEMENT

A motion accepting a proposal from Steve Piper and Sons, Inc., for Tub Grinding Services in an amount not to exceed \$6,500.00. See [Exhibit A](#).

BACKGROUND

The City of Darien requires the services of re-grinding wood mulch accumulated through the City's brush pick-up program twice a year. The wood chips are then utilized for City planters throughout town and are delivered at a cost to residents. Residents also have the opportunity to pick up the double ground chips at no cost from the Public Works facility. The work would be completed at the Municipal Services Facility.

The scope of work includes the vendor to supply and stage an industrial tub grinder and the Municipal Services Department assists the vendor with a loader to load the chips and restack.

The City sales for wood chips for FYE25 were \$3,620.00 to date. The sale of wood chips are advertised through the City's media portals and the costs for delivery are as follows: \$35.00 for half a load (covers 3-4 cubic yards) and \$55.00 for a full load (covers 7-8 cubic yards).

The City requested competitive quotes for the tub grinding and received two responses.

VENDOR	COST
Steve Piper and Sons	\$3,136 per occurrence
Kramer Tree	\$4,640 per occurrence
Homer Tree	non-responsive
Smitty's Tree	non-responsive

The budgeted expenditure would be expended from the following account:

Account Number	Account Description	FY 25-26 Budget	Proposed Expenditure
01-30-4243	Rent - Equipment	\$ 6,500	\$ 6,500

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends approval of a motion accepting a proposal from Steve Piper and Sons, Inc., for Tub Grinding Services in an amount not to exceed \$6,500.00. Steve Piper and Sons has provided satisfactory tub grinding services for the City in the past.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the April 7, 2025 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____

MEMO



2025 TUB GRINDING SERVICES

Vendor Name: STEVE PIPER AND SONS

The City of Darien is seeking quotes for the services of re-grinding wood mulch accumulated through the City's brush pick-up program. The proposed work would be completed at the Municipal Services Facility located at 1041 South Frontage Road. The proposed vendor shall provide 1, minimal 800 horsepower tub-grinder, and operator(s) to double grind the woodchips at the above-mentioned site. A Case wheel loader shall be supplied by the City for the awarded vendor's use. The City of Darien will supply the fuel required for the equipment.

Proposed Tub Grinder Schedule:

May 7, 2025

July 9, 2025

September 3, 2025

November 5, 2025

It is estimated that each frequency will require 4-12 hours of double grinding. Each day shall have a minimal of 4 hours. The proposed rate shall include travel, equipment, permits (not required by the City of Darien) and labor.


The vendor shall complete the following:

Hourly Rate Tub Grinder with Operator 4 hours	\$ <u>450⁰⁰</u>
Hourly Rate Tub Grinder with Operator 8 hours	\$ <u>392⁰⁰</u>
Hourly Rate Tub Grinder with Operator every Hour over 8 hours	\$ <u>392⁰⁰</u>

***MOBILIZATION FEE MUST BE INCLUDED FOR ALL HOURLY RATES**

CITY OF DARIEN

This form must be completed & faxed to 630-852-4709 or email
rkokkinis@darienil.gov by no later than March 19, 2025 @ 11:00 a.m. attn: Municipal Services
Questions may be directed to municipal services at 630-353-8105

Submitted by: STEVE PIPER
Vendor Name: STEVE PIPER AND SONS
Address: 31 W 320 RANM DR, NAPERVILLE IL
Date: 3/4/2025
Phone: 630 898 6050 Cell: 708.997.5096
Fax #: NA
E-mail Address: info@stevepiperandsons.com
Authorized Signature: 

The vendor shall provide three references with phone numbers below:

1. CITY OF YORKVILLE (630) 553.4370
2. VILLAGE OF LAGRANGE (708) 528.6324
3. LISCE PARA DISTRICT (630) 475.6106

Acceptance of Quote:

By: _____ Date: _____
City of Darien

Authorized and Accepted:

By: _____

Title: _____

Date: _____

AGENDA MEMO
City Council
April 7, 2025

ISSUE STATEMENT

Approval of an ordinance authorizing the disposal of surplus property.

ORDINANCE**BACKGROUND/HISTORY**

Staff is requesting that the following property be declared as surplus property and auctioned using an on-line auction service, GovDeals, Inc, or disposed of:

	ITEM	MODEL	QUANTITY	EXPLANATION
1	2 drawer plat files with 2" wood top and 6" wood base (42" w x 38" t x 33.5" d)	n/a	2	obsolete
2	5 drawer plat files with a 4" steel base (54" w x 36" t x 41.5" d)	n/a	2	obsolete
3	5 drawer plat files with a 4" steel base (46.5" w x 35" t x 35.5" d)	n/a	2	obsolete
4	4 drawer file cabinets	n/a	3	obsolete
5	2 drawer file cabinets	n/a	3	obsolete

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends the above be declared surplus property and auctioned using GovDeals, Inc or disposed of.

ALTERNATE CONSIDERATION

As recommended by the City Council.

DECISION MODE

This item will be placed on the April 7, 2025 City Council Agenda for formal approval.



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE AUTHORIZING THE SALE
OF PERSONAL PROPERTY
OWNED BY THE CITY OF DARIEN**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 7th DAY OF APRIL, 2025

**Published in pamphlet form by authority
of the Mayor and City Council of the City
of Darien, DuPage County, Illinois, and
this _____ day of April, 2025**

ORDINANCE NO. _____

**AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY
OWNED BY THE CITY OF DARIEN**

WHEREAS, in the opinion of at least three fourths of the corporate authorities of the City of Darien, it is no longer necessary or useful, or for the best interests of the City of Darien, to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the Mayor and City Council of the City of Darien to sell said personal property at a Public Auction or dispose of said property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: The Mayor and City Council of the City of Darien find that the following described personal property, now owned by the City of Darien, is no longer necessary or useful to the City of Darien and the best interests of the City of Darien will be served by auctioning it using Gov Deals, Inc or disposing of said property.

	ITEM	MODEL	QUANTITY	EXPLANATION
1	2 drawer plat files with 2" wood top and 6" wood base (42" w x 38" t x 33.5" d)	n/a	2	obsolete
2	5 drawer plat files with a 4" steel base (54" w x 36" t x 41.5" d)	n/a	2	obsolete
3	5 drawer plat files with a 4" steel base (46.5" w x 35" t x 35.5" d)	n/a	2	obsolete
4	4 drawer file cabinets	n/a	3	obsolete
5	2 drawer file cabinets	n/a	3	obsolete

SECTION 2: The City Administrator is hereby authorized and directed to sell the aforementioned personal property, now owned by the City of Darien. Items will be auctioned using GovDeals, Inc or disposing of said property.

SECTION 3: This Ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or

ORDINANCE NO. _____

regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, that this Ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 7th day of April 2025.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 7th day of April 2025.

JOSEPH A. MARCHESE, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

MOTION NO. _____

AGENDA MEMO**City Council****April 7, 2025****ISSUE STATEMENT**

A motion authorizing the extension of a proposal from Sprinklers, Inc., for the spring startup and winter shutdown maintenance and backflow prevention testing of City owned irrigation systems and potable water backflow preventers as per the schedule of unit prices. See [Exhibit A](#).

BACKGROUND/HISTORY

The City owns and maintains 12 irrigation backflow preventer sites and various potable, fire suppression and irrigation backflow devices between the City Hall and Police Department. The required backflow devices prevent any type of contaminants from flowing back into the City's potable watermain system. The devices are required to be certified by a licensed plumber/backflow preventer specialist. The backflow prevention program is mandated by the State Plumbing Code and annual certifications are required by the Environmental Protection Agency Backflow Prevention Program.

The services include the following:

Spring Startup

Startup of System

Install Backflow Device and Meter

Inspection of Controller

Pressurize all Lines

Inspect and Adjust all Irrigation Devices

*Repair Defective Devices and Fittings

Winter Shutdown

Shutdown of Irrigation

Remove Meters and Backflow Devices

Test Backflow Devices

Certify Test results

*Repairs of Backflow Devices

***All repairs will be based on an hourly rate of \$125 plus required materials.**

Staff solicited for competitive quotes and received two (2) on February 28, 2024, with the option of an extension. See [Attachment A](#). The City's annual cost breakdown as it applies to each location is attached and labeled as [Attachment B](#).

The FY25/26 Budget includes for the irrigation project at the City Hall and would be expended from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 25/26 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4223	Street Dept. Maintenance Building	\$5,500.00	\$3,952.50	\$ 1,547.50

02-50-4223	Water Dept. Maintenance Building	\$5,500.00	\$3,952.50	\$1,547.50
	*Contingency-Repairs		\$1,500.00	\$1,595.00
			\$9,405.00	\$1,595.00

***A contingency has been included for any required repairs and materials**

The extension was confirmed on March 10, 2025. See [Attachment C](#).

COMMITTEE RECOMENDATION

The Municipal Services Committee recommends a motion authorizing the extension of a proposal from Sprinklers, Inc., for the spring startup and winter shutdown maintenance and backflow prevention testing of City owned irrigation systems and potable water backflow preventers as per the schedule of unit prices.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the April 7, 2025 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____



2024 City of Darien Landscape Irrigation - Spring Start Up & Winter Shutdown Maintenance & Backflow Prevention Testing for Irrigation Systems & City Hall Complex Maintenance

LOCATION	MARK 1 LANDSCAPE SPRINKLERS, INC.					HALLORAN & YAUCH, INC.				
	Test & Certify RPZ Unit Cost-Per Location	Spring Startup Unit Cost-Per Location	Winter Shutdown Unit Cost-Per Location	Labor Cost Unit Cost- Hourly Rate	SUB TOTAL COST	Test & Certify RPZ Unit Cost Per Location	Spring Startup Unit Cost-Per Location	Winter Shutdown Unit Cost-Per Location	Labor Cost Unit Cost- Hourly Rate	SUB TOTAL COST
1710 Plainfield Rd - Police Department	\$ 275.00	\$ 225.00	\$ 255.00	\$ 125.00	\$ 880.00	\$ 600.00	\$ 450.00	\$ 450.00	\$ 145.00	\$ 1,645.00
1702 Plainfield Rd - City Hall	\$ 275.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 775.00	\$ 600.00	\$ 450.00	\$ 450.00	\$ 145.00	\$ 1,645.00
7532 S Cass Ave - Dunkin Donuts	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 300.00	\$ 300.00	\$ 145.00	\$ 865.00
Clock Tower Sprinkler - Cass Ave & Plainfield Rd	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 300.00	\$ 300.00	\$ 145.00	\$ 865.00
75th St-east of Plainfield/McDonalds	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 600.00	\$ 600.00	\$ 145.00	\$ 1,465.00
75th St & Plainfield Rd Berm	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 450.00	\$ 450.00	\$ 145.00	\$ 1,165.00
75th St west of Plainfield Rd	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 450.00	\$ 450.00	\$ 145.00	\$ 1,165.00
75th St east of Cass Ave-Taco Bell	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 450.00	\$ 450.00	\$ 145.00	\$ 1,165.00
75th St west of Cass Lace School	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 450.00	\$ 450.00	\$ 145.00	\$ 1,165.00
75th St east of Adams St	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 450.00	\$ 450.00	\$ 145.00	\$ 1,165.00
75th St west of Adams St	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 450.00	\$ 450.00	\$ 145.00	\$ 1,165.00
75th St west of Park Ave 1502 75th St	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	\$ 120.00	\$ 600.00	\$ 600.00	\$ 145.00	\$ 1,465.00
TOTAL COST					\$ 7,905.00					\$ 14,940.00



2024 IRRIGATION & BACKFLOW PREVENTION MAINTENANCE PROGRAM COST SUMMARY

ACCOUNT NUMBER	DESCRIPTION NUMBER	DESCRIPTION - BUILDING MAINTENANCE	IRRIGATION UNIT COST START UP	NO OF UNITS	COST	IRRIGATION UNIT COST SHUT DOWN	NO OF UNITS	COST	BACKFLOW DEVICES	NO OF UNITS	COST	ANNUAL COST
30-4223	1	POLICE DEPT. MAINTENANCE - 1710 PLAINFIELD RD - POLICE DEPT.	\$ 225.00	1	\$ 225.00	\$ 255.00	1	\$ 255.00				\$ 480.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
		FIRE SUPPRESSION BACKFLOW DEVICE * ADDITIONAL BACKFLOW DEVICE IDENTIFIED AFTER THE BID RELEASE							\$ 150.00	2	\$ 300.00	\$ 300.00
		POTABLE WATER BACKFLOW DEVICE* BACKFLOW DEVICE IDENTIFIED AFTER THE BID RELEASE							\$ 125.00	1	\$ 125.00	\$ 125.00
30-4223	2	CITY MAINTENANCE - 1702 PLAINFIELD RD - CITY HALL	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
		FIRE SUPPRESSION BACKFLOW DEVICE * ADDITIONAL BACKFLOW DEVICE IDENTIFIED AFTER THE BID RELEASE							\$ 150.00	2	\$ 300.00	\$ 300.00
30-4223	3	75TH & CASS WATERFALL WALL - 7532 CASS AVE	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
30-4223	4	CLOCK TOWER - CASS AVE & PLAINFIELD RD	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
30-4223	5	75TH ST - 75TH ST EAST OF PLAINFIELD RD/MCDONALDS	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
	6	75TH ST & PLAINFIELD RD BERM	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
30-4223	7	75TH ST - 75TH ST WEST OF PLAINFIELD RD	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
	8	75TH ST EAST OF CASS AVE-TACO BELL	\$ 175.00	1	\$ 175.00	\$ 200.00		\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
30-4223	9	75TH ST- 75TH ST WEST OF CASS AVE/LACE SCHOOL	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
30-4223	10	75TH ST- 75TH ST EAST OF ADAMS ST	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
30-4223	11	75TH ST - 75TH ST WEST OF ADAMS ST	\$ 175.00	1	\$ 175.00	\$ 200.00	1	\$ 200.00				\$ 375.00
		IRRIGATION BACKFLOW DEVICE							\$ 125.00	1	\$ 125.00	\$ 125.00
	12	75TH ST WEST OF PARK AVE 1502 75th St	\$ 175.00	1	\$ 175.00	\$ 200.00						\$ 175.00
		IRRIGATION BACKFLOW DEVICE						\$ 200.00	\$ 125.00	\$ 1.00	\$ 125.00	\$ 325.00
		TOTAL ANNUAL COST			\$ 2,150.00			\$ 2,455.00		\$ 2,225.00	\$ 6,830.00	
		ALL REPAIR COSTS MATERIAL COST + 15% AT HOURLY RATE \$125										

\$ 6,830.00

MARK 1 LANDSCAPE SPRINKLERS, INC. - BID TAB						
LOCATION	Test & Certify RPZ Unit Cost-Per Location	Spring Startup Unit Cost-Per Location	Winter Shutdown Unit Cost-Per Location	Labor Cost Unit Cost-Hourly Rate	SUB TOTAL COST	
1710 Plainfield Rd - Police Department	\$ 275.00	\$ 225.00	\$ 255.00	\$ 125.00	\$ 880.00	
1702 Plainfield Rd - City Hall	\$ 275.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 775.00	
7532 S Cass Ave - Dunkin Donuts	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
Clock Tower Sprinkler - Cass Ave & Plainfield Rd	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
75th St - east of Plainfield/McDonalds	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
75th St & Plainfield Rd Berm	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
75th St - west of Plainfield Rd	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
75th St - east of Cass Ave-Taco Bell	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
75th St - west of Cass Lace School	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
75th St - east of Adams St	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
75th St - west of Adams St	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
75th St - west of Park Ave 1502 75th St	\$ 125.00	\$ 175.00	\$ 200.00	\$ 125.00	\$ 625.00	
TOTAL BID COST	\$ 1,800.00	\$ 2,150.00	\$ 2,455.00	\$ 1,500.00	\$ 7,905.00	

\$ 500.00

MEMO

Regina Kokkinis

From: Susan VerHaar <susan@mark1landscape.com>
Sent: Monday, March 10, 2025 11:13 AM
To: Regina Kokkinis; Andrew Moore
Cc: Kris Throm; Dan Gombac
Subject: RE: Backflow/Irrigation Contract - 2025-26

Good Morning Regina,

Yes, we are in agreement with the contract extension and pricing for May 1, 2025 – April 30, 2026

Thank you

Susan VerHaar
 Mark1 Landscape, Inc.
 Sprinklers, Inc.
 Office: 847-648-0008
 Cell: 847-431-7455

From: Regina Kokkinis <rkokkinis@darienil.gov>
Sent: Monday, March 10, 2025 10:22 AM
To: Susan VerHaar <susan@mark1landscape.com>; Andrew Moore <andy@mark1landscape.com>
Cc: Kris Throm <kthrom@darienil.gov>; Dan Gombac <dgombac@darienil.gov>
Subject: RE: Backflow/Irrigation Contract - 2025-26

Good morning,

Please see the attached pricing schedule as it relates to the subject line and confirm you are in agreement with the contract extension of the unit pricing for May 1, 2025 – April 30, 2026.

Sincerely,

Regina Kokkinis

Administrative Assistant, Municipal Services
 City of Darien
 630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter:

DARIEN DIRECT CONNECT

Follow the link and subscribing is simple!

<https://darien.il.us/reference-desk/directconnect-enevs>

From: Dan Gombac <dgombac@darienil.gov>
Sent: Tuesday, March 12, 2024 4:04 PM
To: Susan VerHaar <susan@mark1landscape.com>; Andrew Moore <andy@mark1landscape.com>
Cc: Regina Kokkinis <rkokkinis@darienil.gov>; Kris Throm <kthrom@darienil.gov>
Subject: RE: Backflow/Irrigation Contract

Hi Susan and Andrew

Attached is the program schedule and cost per year. Any additional labor will be paid at the \$125 per hr and any materials shall be cost plus 15%.

Pls Review the spreadsheet and provide your concurrence.

Sincerely,

Daniel Gombac

Director of Municipal Services

630-353-8106 Mobile 630-514-2519

From: Susan VerHaar <susan@mark1landscape.com>

Sent: Tuesday, March 12, 2024 2:51 PM

To: Dan Gombac <dgombac@darienil.gov>

Cc: Andrew Moore <andy@mark1landscape.com>; Regina Kokkinis <rkokkinis@darienil.gov>

Subject: RE: Backflow/Irrigation Contract

Good Afternoon Dan,

In response to your email about pricing for additional backflow devices

City Hall

1. One additional backflow device for the fire suppression will add \$150.00

Police Department

1. One additional for potable will add \$125.00
2. Two additional for fire will add \$300.00

Feel free to reach out if there are any questions.

Thank you

Susan VerHaar
Mark 1 Landscape Inc.
Sprinklers Inc.
Office: 847-648-0008
Cell: 847-431-7455

From: Andrew Moore <andy@mark1landscape.com>

Sent: Tuesday, March 12, 2024 2:46 PM

To: Susan VerHaar <susan@mark1landscape.com>

Subject: Fwd: Backflow/Irrigation Contract

Begin forwarded message:

From: Dan Gombac <dgombac@darienil.gov>

Subject: Backflow/Irrigation Contract

Date: March 12, 2024 at 12:42:14 PM CDT

To: "Andy@mark1landscape.com" <Andy@mark1landscape.com>

Cc: Regina Kokkinis <rkokkinis@darienil.gov>

Good morning Andy,

As a follow up attached is the bid tabulation in respect to the Subject. Upon review at the City Hall and Police Department there are additional Backflow devices as follows:

City Hall

1. One additional backflow device for the fire suppression

Police Department

1. One additional for potable
2. Two additional for fire

The total additional backflow devices that require testing is 4 and of the 4, 2 additional were pictured on pages 16 and 18 respectively. It appears that 1 potable and 1 fire suppression were not pictured.

We are requesting whether the attached costs are inclusive of the 2 additional backflow devices pictured on the abovementioned pages?

Since there are 2 additional backflow devices that were not pictured; 1 potable and 1 fire suppression, what is the extra charge on these devices or would you include the devices at the pricing per the att?

Please review and let me know.

Thanks

Daniel Gombac

Director of Municipal Services

630-353-8106 Mobile 630-514-2519

SECTION II**VENDOR SUMMARY SHEET****2024 City of Darien Landscape Irrigation-Spring Startup and Winter Shutdown Maintenance and Backflow Prevention Testing for Irrigation Systems and City Hall Complex Maintenance Agreement.**Firm Name: Sprinklers, Inc.Address: 1540 Hecht Dr. unit KCity, State, Zip Code: Bartlett, Illinois 60103Contact Person: Andrew MooreFEIN #: 86-1118282Phone: (847) 648-0008 Fax: () _____Mobile: (630) 240-3969E-mail Address: ANDY@MARK1LANDSCAPE.COM**RECEIPT OF ADDENDA:** The receipt of the following addenda is hereby acknowledged:

Addendum No. _____, Dated _____

Addendum No. _____, Dated _____

GENERAL PROVISIONS

Quote – The successful Vendor will be required to enter into a standard form Quote, (attached in Section III page 15) with the City of Darien within ten (10) days of notice of quote award (hereinafter referred to as the “Quote”).

Period of Performance - Actual work cannot begin until the City issues a written Notice to Proceed to the Vendor. In order to receive said Notice, the Vendor shall submit to the City for its approval all the necessary Quotes and insurance. City approval of the Quotes and insurance shall be evidenced by its issuance of the signed Quote by the City and the Notice to Proceed. The City reserves the right to terminate the relationship with the successful Vendor if these documents are not submitted to and approved by the City within ten (10) days of notice of quote award.

Assignment – Successful Vendor shall not assign the work of this Project without the prior written approval of the City.

Compliance with Laws – The Vendor shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of quotes or the performance of the Quote. Vendor hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Quote will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its sub-Vendors agree to the same restrictions. The Vendor shall maintain, and require that its sub-Vendors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Vendors and all sub-Vendors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights with regard to posting information on employees' rights under the Act. Vendors and all sub-Vendors shall place appropriate statements identifying their companies as equal opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the DuPage County or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Quote. If awarded the Quote, Vendor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records. Vendor shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Vendor is required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore.

Indemnification - The selected Vendor shall indemnify and hold harmless the City of Darien (“City”), and the County of DuPage, its officials, officers, directors, agents, employees, representative and assigns, from lawsuits, actions, costs (including attorney's fees), claims or liability of any character, incurred due to the alleged negligence of the Vendor, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said Vendor, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the Quote Documents, including and claims or amounts recovered for any infringements of patent, trademark or copy right; or from any claims or amounts arising or recovered under the “Worker's Compensation Act; or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the

City, its officials, officers, directors, agents, employees, or representatives and their assigns shall have the right to defense counsel of their choice. The Vendor shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Vendor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Vendor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. The Vendor shall supply a certificate of insurance to a private property owner prior to engagement of work.

Firm Name: Sprinklers, Inc.

Signature of Authorized Representative: Andrew Moore

Title: President Date: 2/23/24

ACCEPTANCE: This proposal is valid for 120 calendar days from the date of submittal.

BUSINESS ORGANIZATION:

 Sole Proprietor: An individual whose signature is affixed to this quote.

 Partnership: Attach sheet and state full names, titles and address of all responsible principals and/or partners.

X Corporation: State of incorporation: Illinois

Provide a disclosure of all officers and principals by name and business address, date of incorporation and indicate if the corporation is authorized to do business in Illinois. In submitting this quote, it is understood that the City of Darien reserves the right to reject any or all quotes, to accept an alternate quote, and to waive any informalities in any quote. In compliance with your Invitation to Quote, and subject to all conditions thereof, the undersigned offers and agrees, if this quote is accepted, to furnish the services as outlined.

Sprinklers, Inc. (Corporate Seal)
Business Name

Andrew Moore
Signature

Andrew Moore
Print or type name

President
Title

2/23/24
Date

CITY OF DARIEN

QUOTE

This Quote is made this ____ day of _____, 20__ by and between the City of Darien (hereinafter referred to as the "CITY") and Sprinklers, Inc. (Hereinafter referred to as the "VENDOR").

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the VENDOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE QUOTE DOCUMENTS: This Quote shall include the following documents (hereinafter referred to as the "QUOTE DOCUMENTS") however this Quote takes precedence and controls over any contrary provision in any of the QUOTE DOCUMENTS. The Quote, including the QUOTE DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other QUOTE DOCUMENTS; the Quote's provisions shall prevail. Provisions in the Quote Documents unmodified by this Quote shall be in full force and effect in their unaltered condition.

The Invitation to Quote

The Instructions to the VENDORS

This Quote

The Terms and Conditions

The Quote as it is responsive to the City's quote requirements

All Certifications required by the City

Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The VENDOR agrees to provide labor, equipment and materials necessary to provide the services as described in the Quote Documents and further described below:

2024 City of Darien Landscape Irrigation-Spring Startup and Winter Shutdown Maintenance and Backflow Prevention Testing for Irrigation Systems and City Hall Complex Maintenance Agreement.

(Hereinafter referred to as the "Work") and the CITY agrees to pay the VENDOR pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 *et seq.*) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: VENDOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Quote without the written consent of the CITY.

SECTION 4: TERM OF THE QUOTE: This Quote shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Quote shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Quote with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The VENDOR shall indemnify and hold harmless the City of Darien and the County of DuPage, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the VENDOR, brought because of any injuries

or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said VENDOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the QUOTE DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The VENDOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The VENDOR shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the VENDOR shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Quote by the CITY is contingent upon receipt of Insurance Certificates provided by the VENDOR in compliance with the QUOTE DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The VENDOR shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of quotes or the performance of the Quote. VENDOR hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Quote will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its sub VENDORS agree to the same restrictions. The VENDOR shall maintain, and require that its sub VENDORS maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. VENDORS and all sub VENDORS shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights with regard to posting information on employees' rights under the Act. VENDORS and all sub VENDORS shall place appropriate statements identifying their companies as equal opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Quote. If awarded the Quote, VENDOR must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. VENDOR and sub VENDORS shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. VENDOR and sub VENDOR are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The VENDOR shall obtain all necessary local and state licenses and/or permits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the QUOTE DOCUMENTS

it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien
1702 Plainfield Road
Darien, IL 60561
Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The VENDOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the Director of Municipal Services or a designee, the VENDOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The VENDOR shall not obligate the CITY to make payments to third PARTIES or make promises or representations to third PARTIES on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: VENDOR shall comply with all of the requirements of the Quote Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Quote and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Quote may be modified only by a written amendment signed by both PARTIES.

SECTION 13: LOCATION OF WORK:

The system for the planter beds is located on 75th Street between Farmingdale Drive to the east and Adams Street to the west. There are 8 planter beds with controlled boxes with a meter and backflow device. The awarded VENDOR will be responsible for the following:

SECTION 14: SPRING STARTUP-APRIL 1

Installation of water meter
Installation of backflow device
Pressurizing zone
Review system heads and supply lines for leaks and spray patterns

SECTION 15: VENDOR SHALL MAKE REPAIRS TO ALL IDENTIFIED DEFICIENCIES.

The VENDOR shall provide parts; invoice for parts shall be submitted and the VENDOR shall have the ability to provide a 15% markup. The repairs shall be made on actual time to repair the deficiency.

SECTION 16: WINTER SHUTDOWN-OCTOBER 15

City will shutdown the water service supply

VENDOR shall complete the following:

Remove and tag water meter as per location listed below

Removal, tagging and testing of each backflow device per location listed below

Submitting the backflow results electronically to Aqua Backflow. (City will provide link) and to the Municipal Services Department representative

Depressurize and evacuate all irrigation lines from residual water

SECTION 17-REPAIRS

VENDOR shall certify and/or make repairs to the specific backflow device. The VENDOR shall provide parts; invoice for parts shall be submitted and the VENDOR shall have the ability to provide a 15% markup. The VENDOR will also make a reimbursable payment to file the backflow device with Aquabackflow. The repairs shall be made on actual time to repair the deficiency of the backflow device.

FOR: THE CITY

By: _____

Print Name: _____

Title: Mayor

Date: _____

FOR: THE VENDOR

By: Andrew Moore

Print Name: Andrew Moore

Title: President

Date: 2/23/24

2024 City of Darien
Landscape Irrigation-Spring Startup and Winter Shutdown Maintenance and Backflow Prevention
Testing for Irrigation Systems and City Hall Complex Maintenance

SCHEDULE OF PRICES

QUOTE SUMMARY SHEET 2024						
		COST CENTER A	COST CENTER B	COST CENTER C	COST CENTER D	SUB TOTAL COST
	Cost Schedule	Test & Certify RPZ	Spring Startup	Winter Shutdown	Labor Cost	TOTALS OF A+B+C+D
	Location	Unit Cost-Per Location	Unit Cost-Per Location	Unit Cost-Per Location	Unit Cost-Hourly Rate	
1	1710 Plainfield Rd - Police Department	275.	225.	255.	125.	880.
2	1702 Plainfield Rd - City Hall	275.	175.	200.	125.	775.
3	7532 S Cass Ave - Dunkin Donuts	125.	175.	200.	125.	625.
4	Clock Tower Sprinkler - Cass Ave & Plainfield Rd	125.	175.	200.	125.	625.
5	75 th St-east of Plainfield/McDonalds	125.	175.	200.	125.	625.
6	75 th St & Plainfield Rd Berm	125.	175.	200.	125.	625.
7	75 th St west of Plainfield Rd	125.	175.	200.	125.	625.
8	75 th St east of Cass Ave-Taco Bell	125.	175.	200.	125.	625.
9	75 th St west of Cass Lace School	125.	175.	200.	125.	625.
10	75 th St east of Adams St	125.	175.	200.	125.	625.
11	75 th St west of Adams St	125.	175.	200.	125.	625.
12	75 th St west of Park Ave 1502 75 th St	125.	175.	200.	125.	625.
COST CENTER- TOTAL COST 1-12						7905.

Total Cost in written form: Seven Thousand Nine Hundred and Five Dollars

VENDOR INFORMATION SHEET

CONTACT NAME: Andrew Moore

ADDRESS: 1540 Hecht Dr. Unit K

CITY, STATE, ZIP: Bartlett, Illinois 60103

PHONENUMBERS: 847-648-0008

OFFICE: 847-648-0008 CELL: 630-240-3969

FAX NUMBER: _____

E-MAIL ADDRESS: ANDY@MARK1LANDSCAPE.COM

ALTERNATE CONTACT NAME: SUSAN - SUSAN@MARK1LANDSCAPE.COM

MOTION NO. _____

AGENDA MEMO**City Council****April 7, 2025****ISSUE STATEMENT**

A motion waiving the competitive bid process and accepting a proposal from Mosca Design for the purchase of holiday lighting and decorative displays at a cost not to exceed \$35,000. See [Exhibit A](#).

BACKGROUND/HISTORY

The 2025/26 Budget calls out for additional enhancements of the City's center of town corridor as well as various locations. The currently stocked holiday decorations are targeted for the following sites:

- 1702-1710 Plainfield Rd-City Hall & Police Department
- Plainfield Rd & Cass Ave-Clock Tower
- 75th St & Plainfield Rd-Berm area at the north east corner
- 75th St & Cass Ave-Historical Society

The proposed enhancement would further compliment the displays and include additional illumination opportunism. Staff is presenting the item at this time as the products sellout quickly by early summer and are not available until the following year. By placing orders during the off-season additional discounting is included with this proposal. The proposed program would allow for the purchase of holiday displays as per the attached presentation, [Attachment A](#).

Please recall the evergreen tree, (Holiday Tree) at the Historical Society at 75th St. and Cass Ave., had been removed due to its mortality. The Staff replaced it with an artificial tree at a height of eighteen feet. While the placement and setting of the tree provided positive community feedback, the tree height is dwarfed due to the large and busy intersection. Staff recommended an additional 4-foot section to allow for the tree to be extended to a height of twenty-two feet.

Mosca Design was retained for their ongoing customer service and early pricing opportunities. The manufacturer's representative is local and has been responsive to redesigns, technical questions and provides field installation oversight as requested at no additional cost. The Municipal Services Department installs, dismantles and stores the holiday decorations.

Due to the inconsistencies of products between manufacturers, Staff is requesting to waive the competitive bid process and accept the proposal from Mosca Design. Staff has previously utilized Mosca Design with positive results.

The proposed item would be expended from the following account:

Account Number	Account Description	FY 25/26 Budget	Proposed Expenditure	Proposed Balance
01-30-4257	Building Maintenance	\$35,000.00	\$33,471.12	\$ 1,528.88
	Contingency		\$ 1,528.88	\$0

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends approving a motion waiving the competitive bid process and accepting a proposal from Mosca Design for the purchase of holiday lighting and decorative displays at a cost not to exceed \$35,000.

ALTERNATE CONSIDERATION

As recommended by the City Council.

DECISION MODE

This item will be placed on the April 7, 2025 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____



New Décor Pricing

- 14' 3D Sphere Tree with 3,360 bulbs Reg Price \$17,352 – Special Pricing **\$15,999**
- LED Starburst 16" / 12 per case Reg Price \$429.60 – Special Pricing **\$399/case**
- 5mm LED Mini Lights any color, standard plug, case of 25 with Green Wire – Reg \$366.12/case – Special pricing **\$329.40/case**

Tree Increase

- **18' - 22'**
- *With Light Ornament package -
Reg \$9,767*
- *Special Price thru 5/25 - **\$7,032***



Building Front Wreaths

- *BFLF-144 Double Swag Wreath 24' Wide*

Reg Price \$2,521 – Special Pricing \$1,815.12

- *OH-517 Made as a Building Front, 40' Wide with 3 wreaths*

Reg Price \$3,055 – Special Pricing \$2,199.60



Metal Orbs

- 12" \$72/each Special \$66
- 20" \$123/each Special \$115
- 32" \$184/each Special \$172





355 Park Ave.
Youngsville, NC 27596
1 (800) 332-6798
www.moscadesign.com

Exhibit A

MEMO

Created Date 3/12/2025
Expiration Date 5/27/2025
Quote Number 00002190
Payment Terms Net 20 Days after delivery with purchase order

Prepared By Dawn Harmon
Email dawn@moscadesign.com

Contact Name Kris Throm
Phone Number (630) 852-5000
Email kthrom@darienil.gov

Bill To Name City of Darien, IL
Bill To 1702 Plainfield Rd
Darien, IL 60561
US

Ship To Name City of Darien, IL
Ship To 1041 S Frontage Rd
Darien, IL 60561
US

Quantity	Product	Product Code	Line Item Description	Product Description	List Price	Discounted Item Price	Total Price
1.00	Double Wreath Swag	BFLF-144	Warm White for clears	24ft Wide Double Wreath Swag Contains 158 C7 Lamps Weight: 88 lbs.	\$2,521.00	\$1,815.12	\$1,815.12
1.00	Triple Wreath Skyline	OH-517	Warm white for Clear	40' triple wreath skyline	\$3,055.00	\$2,199.60	\$2,199.60
2.00	5mm LED - Pure White, 70L Green Wire - Standard Plug - Case (25x)	5mm-purewhite-g-s-case		70 lights per strand, 25 Per Case, 23 ft. length, 4 in. spacing, 4.83 total watts, 0.069 watts per bulb, 120 volt, 43 max sets connected, End to end connectors. Plastic non-breakable bulbs. Use for wrapping limbs on trees. Produces a strong, intense light.	\$366.12	\$329.40	\$658.80
2.00	5mm LED - Ruby Red, 70L Green Wire - Standard Plug - Case (25x)	5mm-70-RubyRed-g-s-case		70 lights per strand, 25 Per Case, 23 ft. length, 4 in. spacing, 4.83 total watts, 0.069 watts per bulb, 120 volt, 43 max sets connected, End to end connectors. Plastic non-breakable bulbs. Use for wrapping limbs on trees. Produces a strong, intense light.	\$366.12	\$329.40	\$658.80
2.00	5mm LED - Blue, 70L Green Wire - Standard Plug - Case (25x)	5mm-70-Blue-g-s-case		70 lights per strand, 25 Per Case, 23 ft. length, 4 in. spacing, 4.83 total watts, 0.069 watts per bulb, 120 volt, 43 max sets connected, End to end connectors. Plastic non-breakable bulbs. Use for	\$366.12	\$329.40	\$658.80

By signing above, purchaser agrees to all terms and conditions, and authorizes Mosca Design, Inc. to place order accordingly

THANK YOU FOR YOUR BUSINESS



355 Park Ave.
 Youngsville, NC 27596
 1 (800) 332-6798
www.moscadesign.com

				wrapping limbs on trees. Produces a strong, intense light.			
1.00	Grow Your Extended Branch Panel Tree - From 18 ft. to 22 ft. - Light Ornament Pkg.	GYExBPT-22-LOP		Adding: 420 C7 LED bulbs, 243 watts, 9 panels, with a 12' base ring	\$9,767.00	\$7,032.00	\$7,032.00
1.00	Metal Orbs - 12" in.	3D-metal-orbs-12	Green		\$72.00	\$66.00	\$66.00
1.00	Metal Orbs - 20" in.	3D-metal-orbs-20	Red		\$123.00	\$115.00	\$115.00
1.00	Metal Orbs - 32" in.	3D-metal-orbs-32	Warm White		\$184.00	\$172.00	\$172.00
1.00	Pure White Star Burst-LED - 16" in.	Pure White Star Burst-16		Per case of 12 each	\$429.60	\$399.00	\$399.00
1.00	Blue Star Burst-LED - 16" in.	Blue Starburst-16		Per case of 12 each	\$429.60	\$399.00	\$399.00
1.00	Classic White Star Burst-LED - 16" in.	Classic White Starburst-16-case		Per case of 12 each	\$429.60	\$399.00	\$399.00
1.00	Green Star Burst-LED - 16" in.	Green Star Burst-16		Per case of 12 each	\$429.60	\$399.00	\$399.00
1.00	3D Sphere Tree - 14 ft.	SSST-14			\$17,352.00	\$15,999.00	\$15,999.00

All orders paid with a credit card will include a 3.5% Bank Service Fee added to the final bill.
 If freight is not quoted, then it will be billed at cost.

Subtotal	\$30,971.12
Total Price	\$30,971.12
Shipping and Handling	\$2,500.00
Grand Total	\$33,471.12

Accepted By: _____

Accepted Date: _____

MOTION NO. _____

AGENDA MEMO**City Council****April 7, 2025****ISSUE STATEMENT**

A motion accepting the extension of a proposal at the unit price for sidewalk grinding from Hard Rock Concrete Cutters, Inc., in an amount not to exceed \$250,000. See [Exhibit A](#).

BACKGROUND/HISTORY

Staff is tasked annually with evaluating, identifying and marking sidewalk squares that require replacement. Typical replacement consists of replacing vertical mismatches starting at approximately $\frac{3}{4}$ of an inch. During the course of the past 20 years, the City has replaced numerous slabs and we have identified that in many cases we are replacing slabs that were removed and replaced 5-10 years prior. The cause of premature replacement is due to the tree roots. Due to the heavy clay content the roots thrive for the closest source of water and typically the storm water flows under the sidewalk due to stone base. As roots seek the water they continue to grow thus lifting sidewalk slabs resulting in mismatches and further creating a trip and fall hazard. In other situations, many of the mismatches are caused due to the frost and thaw cycles vertical mismatches. Please note the concrete grinding would only be utilized with vertical mismatches.

In 2023, a pilot program was initiated to demonstrate the cost savings of removing and replacing the concrete through a grinding process. The program consisted of completing 615 cuts/slabs at a cost of approximately \$25,000. The program was successful with no complaints regarding aesthetics, dusts or any additional environmental issues. The end result is an exposed aggregate finish and the structural integrity of the walk is not affected by the grinding. Staff solicited for competitive quotes in 2024 and received two, see [Attachment A](#). Hard Rock was the awarded vendor for last year's project and completed it professionally including a detailed report documenting all grinds. The funding for the 2024 program allowed for the completion of the limits between Clarendon Hills Rd to Cass Ave, 75th Street to 67th Street and approximately 75% completion between Fairview to Cass Ave and from 75th Street to the northern limits.

The FY 25/26 Budget allocated funding for the program to mechanically grind the concrete mismatches. This year's goal is to complete grinding within the between Cass Avenue to Clarendon Hills Road and the 6600 Block to Plainfield Road. Upon completion of the grinding, a review will be completed of the 2024 work to determine future maintenance grinding needs and funding. The program to date has been very effective and reduced costs to the alternative of replacing concrete sidewalks. The 2024 contract called out for two optional extensions. While neither vendor submitted revised unit pricing for subsequent extensions. Staff was able to negotiate no unit price increase for this year's grinding program, see e-mail labeled as [Attachment B](#).

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 25-26 BUDGET	PROPOSED EXPENDITURE
25-35-4380	CONCRETE GRINDING	\$250,000	\$250,000

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends a motion accepting a proposal at the unit prices for sidewalk grinding from Hard Rock Concrete Cutters, Inc., in an amount not to exceed \$250,000

ALTERNATE DECISION

As recommended by the City Council.

DECISION MODE

This item will be on the April 7, 2025 City Council, New Business agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____



Due: March 27, 2024
City of Darien - 9:30 a.m.

Quote for Saw Cutting/Grinding Fees
2024/2025

			Murphy Construction Services, LLC.		Hard Rock Concrete Cutters, Inc.	
DESCRIPTION	QUANTITY-RANGE	UNIT	UNIT PRICE PER HOUR	TOTAL COSTS	UNIT PRICE PER HOUR	TOTAL COSTS
Saw Cutting/Grinding	6000	per cut or per slab	\$ 80.00	\$ 480,000.00	\$ 41.85	\$ 251,100.00

MEMO

Regina Kokkinis

From: Corrie Krula <Corrie@hardrockconcretecutters.com>
Sent: Wednesday, March 19, 2025 10:23 AM
To: Dan Gombac
Cc: Luis Diaz; Regina Kokkinis; Bryon Vana
Subject: RE: sidewalk cutting / grinding 2025-26

Hi Dan,
 I confirm that Hard Rock agrees to continue at the current per cut price of \$41.85 for 2025. Thank you for considering our request. We are happy to hear there is good potential to get started around April 9th.

As for 2026, I'd anticipate we request consideration for a small single digit percentage increase to offset added labor costs. But we can firm that up later.

Looking forward to getting started on another succesful cutting season!

Corrie Krula
 President, CEO
Hard Rock Concrete Cutters
 WBE & DBE Certified
 O. 847.850.7713 | C. 224.688.1342
 E. corrie@hrcinc.com

From: Dan Gombac <dgombac@darienil.gov>
Sent: Wednesday, March 19, 2025 9:59 AM
To: Corrie Krula <Corrie@hardrockconcretecutters.com>
Cc: Luis Diaz <Luis@hardrockconcretecutters.com>; Regina Kokkinis <rkokkinis@darienil.gov>; Bryon Vana <bvana@darienil.gov>
Subject: RE: sidewalk cutting / grinding 2025-26

Good morning Corrie,

Appreciate the conversation this morning and appreciate your consideration to maintain the per cut unit pricing at \$41.85, as per the 2024 Sidewalk Grinding Program contract. Pls confirm that we are in agreement with the existing cost. Staff is further providing a recommendation to the Council for the 1st extension to the program.

Please note, the contract has an additional extension for next year and no additional pricing was submitted per the original contract. Staff is requesting of Hard Rock to review any price increases for the 2026 Extension over the next couple months.

Sincerely,

Daniel Gombac
Director of Municipal Services
630-353-8106 Mobile 630-514-2519

From: Corrie Krula <Corrie@hardrockconcretecutters.com>
Sent: Tuesday, March 18, 2025 11:38 AM
To: Dan Gombac <dgombac@darienil.gov>
Cc: Luis Diaz <Luis@hardrockconcretecutters.com>
Subject: RE: sidewalk cutting / grinding 2025-26

Hi Dan,
We are excited to come back out this year to complete more sidewalk cutting for the city. With the contract extension, I'd like to ask for your approval on a 2% increase in consideration of our year over year cost increases. This would bring it to \$42.69 per cut.

Thank you for your consideration,

Corrie Krula
President, CEO
Hard Rock Concrete Cutters
WBE & DBE Certified
O. 847.850.7713 | C. 224.688.1342
E. corrie@hrccinc.com

From: Regina Kokkinis <rkokkinis@darienil.gov>
Sent: Tuesday, March 18, 2025 9:43 AM
To: Corrie Krula <Corrie@hardrockconcretecutters.com>
Cc: Dan Gombac <dgombac@darienil.gov>; Kris Throm <kthrom@darienil.gov>
Subject: RE: sidewalk cutting / grinding 2025-26

Good morning,

Just wanted to follow up and put this at the top of your email.
Please let me know if you are in agreement with the price extension for the 2025-26 season.

Sincerely,

Regina Kokkinis
Administrative Assistant, Municipal Services
City of Darien
630-353-8105
To receive important information from the City of Darien sign up for our electronic newsletter:
DARIEN DIRECT CONNECT
Follow the link and subscribing is simple!
<https://darien.il.us/reference-desk/directconnect-enews>

From: Corrie Krula <Corrie@hardrockconcretecutters.com>
Sent: Monday, March 10, 2025 10:40 AM
To: Regina Kokkinis <rkokkinis@darienil.gov>
Cc: Dan Gombac <dgombac@darienil.gov>; Kris Throm <kthrom@darienil.gov>
Subject: Re: sidewalk cutting / grinding 2025-26

Thank you for sending this over. I know we are excited to work for you again on your sidewalks. I have forwarded to my Sidewalks team. We will get back to you soon.

Thankyou,

Corrie Krula
President, CEO
Hard Rock Concrete Cutters
WBE & DBE Certified

From: Regina Kokkinis <rkokkinis@darienil.gov>

Sent: Monday, March 10, 2025 10:32 AM

To: Corrie Krula <Corrie@hardrockconcretecutters.com>

Cc: Dan Gombac <dgombac@darienil.gov>; Kris Throm <kthrom@darienil.gov>

Subject: sidewalk cutting / grinding 2025-26

You don't often get email from rkokkinis@darienil.gov. [Learn why this is important](#)

Good morning,

Please see the attached pricing schedule as it relates to the subject line and confirm you are in agreement with the contract extension of the unit pricing for May 1, 2025 – April 30, 2026.

Sincerely,

Regina Kokkinis

Administrative Assistant, Municipal Services

City of Darien

630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter:

DARIEN DIRECT CONNECT

Follow the link and subscribing is simple!

<https://darien.il.us/reference-desk/directconnect-enews>

APPENDIX C: AGREEMENT ACCEPTANCE**CITY OF DARIEN 2025 SIDEWALK SAW CUTTING PROGRAM ACCEPTANCE**

The Contract/Proposal attached hereto and by this reference incorporated herein and made a part hereof is hereby accepted by the order of the City of Darien ("Owner") this _____ day of _____, 20____.

This Acceptance, together with the Contract/Proposal attached hereto, constitutes the entire and only agreement between the parties relating to the accomplishment of the Work and the compensation therefore and supersedes and merges any other prior or contemporaneous discussions, agreements, or understandings, whether written or oral, and shall prevail over any contradictory or inconsistent terms or conditions contained in any purchase order, acceptance, acknowledgement, invoice, or other standard form used by the parties in the performance of the Contract/Proposal. Any such contradictory or inconsistent terms or conditions shall be deemed objected to by Owner without further notice of objection and shall be of no effect nor in any circumstances binding upon Owner unless accepted by Owner in a written document plainly labeled "Amendment to Contract/Proposal." Acceptance or rejection by Owner or any such contradictory or inconsistent terms or conditions shall not constitute acceptance of any other contradictory or inconsistent terms or conditions.

By: _____

Title: _____ Mayor-City of Darien _____

SCHEDULE OF PRICES
2024 SIDEWALK SAW CUTTING PROGRAM
CITY OF DARIEN, ILLINOIS

DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
SAW CUTTING/GRINDING	6000	PER CUT OR PER SLAB	\$41.85	\$251,100.00
TOTAL PROJECT COST				

Total Cost in written form: Two-hundred fifty-one thousand one hundred dollars and 00/100 cents

Company Name: Hard Rock Concrete Cutters, Inc.

Address: 601 Chaddick Drive, Wheeling, IL 60090

Contact Name: Corrie B. Krula

Office Number: 847-850-7713

Mobile Number: 224-688-1342

Email: corrie@hrccinc.com

Authorized signature: 

BIDDER SUMMARY SHEET

2024 CITY OF DARIEN SIDEWALK SAWCUTTING PROGRAM

Firm Name: Hard Rock Concrete Cutters, Inc.

Address: 601 Chaddick Drive

City, State, Zip Code: Wheeling, IL 60090

Contact Person: Mrs. Corrie B. Krula

FEIN #: 36-3498113

Phone: (847) 850-7713 Fax: (847) 699-0292

Mobile: (224) 688-1342

E-mail Address: corrie@hrccinc.com


RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowledged:

Addendum No. 1, Dated March 13, 2024

Addendum No. _____, Dated _____

THE SECTION BELOW MUST BE COMPLETED IN FULL AND SIGNED

The undersigned hereby certifies that they have read and understand the contents of this solicitation and agree to furnish at the prices shown any or all of the items above, subject to all instructions, conditions, specifications and attachments hereto. Failure to have read all the provisions of this solicitation shall not be cause to alter any resulting contract or to accept any request for additional compensation. By signing this bid document, the bidder hereby certifies that they are not barred from bidding on this contract as a result of a violation of either Section 33E-3 or 33E-4 of the Illinois Criminal Code of 1961, as amended.

Authorized Signature: 

Company Name: Hard Rock Concrete Cutters, Inc.

Name Printed: Mrs. Corrie B. Krula

Title: President

Date: March 18, 2024

Telephone Number: 847-850-7713

E-mail: corrie@hrccinc.com

AGENDA MEMO
CITY COUNCIL MEETING
APRIL 7, 2025

CASE

PZC2025-02

Short-Term Rentals – Zoning Text Amendment

ORDINANCE**ISSUE STATEMENT**

Petition from the City of Darien to amend Title 5A (Zoning Regulations) to add “the offering of a short-term rental” as a prohibited action under the existing short-term rental prohibition contained in Section 5A-5-16 of the City Code.

ATTACHMENTS

- 1) **[PROPOSED ORDINANCE REVISIONS \(SHORT-TERM RENTALS\)](#)**

BACKGROUND/OVERVIEW

On June 19, 2023, the City Council adopted Ordinance No. O-11-23, defining “Short-Term Rentals” as a rental period of less than 30 consecutive days, and prohibiting them in all zones throughout the City.

While the City has had success in enforcing the ordinance, additional clarification is needed in the Code so that the City can adequately and comprehensively enforce the prohibition on short-term rentals, including the *offering* of short-term rentals. This will allow the City to compel property owners to remove listings of short-term rentals, as defined, on websites such as Airbnb, VRBO, etc. and aid the City in receiving compliance from property owners who may claim that they did not actually book a short-term rental, but rather only had offered a short-term rental, thereby avoiding enforcement action.

Attached to this memo are the proposed ordinance revisions, which includes the established definition of a short-term rental, and shows the added prohibited activity of offering a short-term rental.

PZC MEETING UPDATE – 03/05/2025

The Planning and Zoning Commission reviewed this petition at its March 5, 2025 meeting. Staff introduced the case and answered questions. **Based on testimony and discussion at the meeting, the Planning and Zoning Commission made a motion to forward the case with a favorable recommendation to the Municipal Services Committee and City Council. The motion passed with a unanimous 7-0 vote.**

MSC MEETING UPDATE – 03/24/2025

The Municipal Services Committee reviewed this petition at its March 24, 2025 meeting. Staff introduced the case and answered questions. **Based on testimony and discussion at the meeting, the Municipal Services Committee made a motion to forward the case with a favorable recommendation to the City Council. The motion passed with a unanimous 3-0 vote.**

DECISION MODE

This item will be placed on the April 7, 2025 City Council agenda for formal consideration.

PROPOSED ORDINANCE REVISIONS

(Red text = added text; Strikethrough text = deleted text)

5A-5-16: SHORT-TERM RENTALS PROHIBITED:

(A) Short-Term Rentals are prohibited in the City of Darien.

(B) The offering of a Short-Term Rental in the City of Darien is prohibited.

~~(B)~~(C) The prohibition on short-term rental units shall not apply when the immediately preceding owner of a property maintains possession of the dwelling unit after closing on a real estate transaction for the sale thereof and leases said property back from the successor owner for a period of time pursuant to a written agreement.

~~(C)~~(D) Any person who violates, disobeys, omits, neglects, or refuses to comply with, or who resists enforcement of any provisions of this section, shall be subject to a fine of not less than one thousand dollars (\$1,000.00) nor more than two thousand five hundred dollars (\$2,500.00) for each offense. A separate offense shall be deemed committed on each day that such violation occurs or continues.

~~(D)~~(E) The owner or tenant of any building, structure, or land, and any other person, who commits, participates assists in, or maintains such violation may each be found guilty of a separate offense and be subject to the penalties herein provided.

CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE AMENDING TITLE 5A, ZONING REGULATIONS,
OF THE DARIEN CITY CODE**

(PZC2025-02: SHORT-TERM RENTAL ORDINANCE UPDATE)

ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN

THIS 7th DAY OF APRIL, 2025

**Published in pamphlet form by authority
of the Mayor and City Council of the City
of Darien, DuPage County, Illinois, this
_____ day of April, 2025.**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING TITLE 5A, ZONING REGULATIONS,
OF THE DARIEN CITY CODE**

(PZC2025-02: SHORT-TERM RENTAL ORDINANCE UPDATE)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the City of Darien has adopted Zoning Regulations set forth in the Darien City Code Title 5A (“Zoning Ordinance”); and

WHEREAS, on June 19th, 2023, the City Council adopted Ordinance No. O-11-23 amending the Zoning Ordinance, defining and prohibiting “short-term rentals”; and

WHEREAS, City Council deems it reasonable to periodically review the Zoning Ordinance and make necessary changes thereto; and

WHEREAS, the City Council has studied the efforts of staff in enforcing the prohibition on “short-term rentals” and determined that the offering of short-term rentals is not compatible with the quiet use and enjoyment of residential properties throughout the City; and

WHEREAS, pursuant to notice as required by law, the City’s Planning, Zoning, and Economic Development Commission conducted a public hearing on March 5, 2025, and has forwarded its findings and recommendation of approval of this proposal to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to amend the Zoning Ordinance as provided herein below;

ORDINANCE NO. _____

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, ILLINOIS, as follows:

SECTION 1: Title 5A of the City Code of Darien, Section 5A-5-16 “Short-Term Rentals Prohibited” is hereby amended in its entirety to read as follows:

5A-5-16: Short-Term Rentals Prohibited

- (A) Short-Term Rentals are prohibited in the City of Darien.
- (B) The offering of a Short-Term Rental in the City of Darien is prohibited.
- (C) The prohibition on short-term rental units shall not apply when the immediately preceding owner of a property maintains possession of the dwelling unit after closing on a real estate transaction for the sale thereof and leases said property back from the successor owner for a period of time pursuant to a written agreement.
- (D) Any person who violates, disobeys, omits, neglects, or refuses to comply with, or who resists enforcement of any provisions of this section, shall be subject to a fine of not less than one thousand dollars (\$1,000.00) nor more than two thousand five hundred dollars (\$2,500.00) for each offense. A separate offense shall be deemed committed on each day that such violation occurs or continues.
- (E) The owner or tenant of any building, structure, or land, and any other person, who commits, participates assists in, or maintains such violation may each be found guilty of a separate offense and be subject to the penalties herein provided.

SECTION 2: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter no delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

ORDINANCE NO. _____

SECTION 4: Effective Date. The Zoning Ordinance amendment provided for in this Ordinance shall be in full force and effect upon its passage, approval, and publication as required by law.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 7th day of April, 2023.

AYES _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this this 7th day of April, 2023.

JOSEPH A. MARCHESE, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

MOTION NO. _____

AGENDA MEMO**City Council****April 7, 2024****ISSUE STATEMENT**

A motion amending the policy for advertising at the marquee sign (Southwest Corner of Cass and Plainfield Road) to include,

1. City of Darien businesses sponsoring City events be allowed to advertise for one month at no charge except for set up charges if needed.
2. To allow the City Administrator for the following:
 - a. Periodic Marquee Sales/Promotions-Example; allowing businesses to participate in reduced rates for up to 3 months. The Administrator may continue the sale or further reduce the rates throughout the year pending demand.
 - b. Adjust ad pricing to not more than \$500 and no less than \$150 per 30 days pending quarterly sales.

BACKGROUND/HISTORY

On December 16, 2024 the City Council approved a motion approving a policy to implement advertising at the marquee sign located at 7702 Cass Ave. (Southwest Corner of Cass and Plainfield Road). The City Council directed Staff to provide quarterly updates regarding advertising interest, ad subscriptions and overall management of the sign.

The Municipal Services Committee was presented with a summary under the Directors Report. Attached and labeled as [Attachment A](#), is a bullet point summary regarding advertising interest, current inventory and Staff time as it relates to the Marquee. The Municipal Services Committee discussed advertising fees and recommended an “Ad Sale/Promotion”. The promotion would be part of a campaign to promote in town business advertising at a discounted rate. The current rate is \$550 per 30/days and the promotional rate would be \$200 per 30/days. The philosophy is to encourage business to advertise at a very reasonable rate to promote business, leading to sales. Please note the primary goal of the City Marquee advertising is to cover the City’s annual costs of approximately \$6,500.

City Staff is recommending the following:

1. City of Darien businesses sponsoring City events be allowed to advertise for one month at no charge except for set up charges if needed.
2. To allow the City Administrator for the following:
 - a. Periodic Marquee Sales/Promotions-Example; allowing businesses to participate in reduced rates for up to 3 months. The Administrator may continue the sale or further reduce the rates throughout the year pending demand.
 - b. Adjust ad pricing to not more than \$500 and no less than \$150 per 30 days pending quarterly sales

COMMITTEE AND STAFF RECOMNEDATION

The Municipal Services Committee recommends the approval of a motion approving Promotional Sales with specified costs

AND

The City Staff is requesting approval of the following items as these items were pondered for implementation after the Municipal Services Committee

- 1. City of Darien businesses sponsoring City events be allowed to advertise for one month at no charge except for set up charges if needed.*
- 2. To allow the City Administrator for the following:*
 - a. Periodic Marquee Sales/Promotions-Example; allowing businesses to participate in reduced rates for up to 3 months. The Administrator may continue the sale or further reduce the rates throughout the year pending demand.*
 - b. Adjust ad pricing to not more than \$500 and no less than \$150 per 30 days pending quarterly sales*

Note: Upon City Council approval, the City Staff will update the policy

ALTERNATE CONSIDERATION

As recommended by the City Council.

DECISION MODE

This item will be placed on the April 7, 2025 City Council Agenda for formal approval.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS**, this 7th day of April 2025.

AYES: _____

NAYS: _____

ABSENT: _____

Marquee Sign Advertising Report

Business Inquiries:

- Alpine Banquets – would like to advertise in April/May
- Rosati's
- Darien Liquor
- Darien Immediate Care
- Chuck's
- Black Mirror Technology
- Charley's
- Unique Balloon Decorating – would like to advertise in May; working on an ad to submit

Businesses Utilizing Free Ads (per agreement with Cass Professional Center):

- Holistic Health and Beauty Naturally
- Seneca Real Estate Group
- Edward Jones – James Burke
- Overmann Law
- Higher Health Chiropractic

Nonprofits Requesting Ads:

- Darien Garden Club
- Darien Woman's Club
- Darien Lions Club
- Indian Prairie Public Library
- Darien Arts Council
- Darien Historical Society
- Darien Rotary Club
- Hinsdale South High School

No paid ads currently

Ad Work:

- Coordinate ad requests and design ads using submitted specifications
- Schedule advertising period and coordinate with Belmont Digital
- Check sign rotation to make sure everything is displaying correctly
- Communicate with businesses for potential ad sales
- Update any sign specs based on concerns (i.e. lighting and timing)

Average time spent per week – 5-8 hours

AGENDA MEMO
City Council
April 7, 2025

ISSUE STATEMENT

Approval of an ordinance for a licensing agreement between the City of Darien and Metronet for a City-wide fiber optic infrastructure implementation.

ORDINANCE

BACKGROUND/HISTORY

In recent years, public demand for reliable, high-speed internet has grown significantly as people become increasingly connected through a vast array of communication devices. Currently there are only two entities licensed in the City of Darien that provide internet to businesses and residents; AT&T and Xfinity. While these corporations deliver high speed internet through a coaxial cable, Metronet delivers internet through a fiber optic cable. The main difference between cable and fiber optic is the way they transmit data. Fiber optic uses light to transmit data, while cable uses electricity. Fiber optic is generally faster and more reliable than cable. Metronet will be providing fiber services for internet and telephone.

Entering into franchise agreements with additional service providers will create competition in the marketplace. Residents and business owners may realize benefits of increased competition in the form of improved service and lower cost. Further, Metronet is currently working with our adjacent communities for the deployment of fiber infrastructure.

Attached and labeled are the following:

Attachment A is an introduction letter for fiber development in the City of Darien

Attachment B is a general overview and field methodologies for Metronet

A main focal point regarding infrastructure and placement was vetted by the City Attorney and by teaming up with Downers Grove Counsel and Staff. The issues were regarding Easements and Right of Ways. While utility easements are incorporated as a portion of private property, the City has no oversight or permitting ability regarding regulated utilities. The City only has oversight in respect to easements that are utilized for drainage and are typically dedicated to the City for maintenance and or construction. Easement language is provided through a plat of subdivision. Court cases have cited telecommunications have the right to be within utility easements, regardless of the language naming certain entities and/or their successors. Staff has concluded that all work within easements shall be communicated between Metronet and the property owner in amicable fashion regarding placement of infrastructure, utility boxes and restoration.

Right-of-Ways, also referred to as parkways, are typically the area between the sidewalk and the curb and in rural areas the limits are approximately 10-15 feet from the road edge. Telecommunications and other utility companies may utilize public right-of-ways for installing, operating, and maintaining lines. All utility companies are required to obtain necessary permits.

Attached and labeled as [Attachment C](#) is a memo from the City Attorney regarding telecommunication rights and limited municipality regulations.

By entering into a franchise agreement, the City agrees to allow Metronet to construct, maintain and operate a fiber system within the City. In return, the City will receive payment from Metronet in the form of a franchise fee. *Please Note: The Franchise Agreement is under final review with the City Attorney and Metronet Legal and will be forwarded as a supplement prior to City Council on April 7, 2025.* Staff has further requested Metronet to present a 15-minute overview at the City Council meeting during the Department Information and Updates.

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends approval of an ordinance for a licensing agreement between the City of Darien and Metronet for a City-wide fiber optic infrastructure implementation.

ALTERNATE CONSIDERATION

Modifying the Ordinance.

DECISION MODE

This item will be placed on the April 7, 2025 City Council agenda for formal consideration.

Dear Mayor Marchese and Members of the City Council,

I am writing today with some exciting news for the City of Darien. My name is Ben Ruzick, and I am a vice president of new market development for Metronet, the 100% fiber internet service provider named the fastest in the country by *PCMag* for 2023 and 2024. Over the past several months we have had the pleasure of working with Dan Gombac as Metronet pursued the idea of investing in the City of Darien.

Today I am excited to share that we have received approval from our finance committee to bring our 100% fiber optic network to the City of Darien!

Here are some quick highlights of Metronet's fiber investment in the City of Darien:

- We plan to invest **roughly \$6 million in private capital** in your community -- **without asking for public dollars** -- to complete the initial construction of a fiber-optic network;
- once built, **more than six thousand homes, business and institutions** within your municipal limits will have access to competitively priced, **multi-gigabit symmetrical internet** service;
- we anticipate completing our initial build in **12 to 18 months**;
- we have a five-point **communications plan for residents** throughout the construction process to prevent calls to local officials;
- we deploy a **construction and restoration approach** to mitigate the impact on municipal services and public infrastructure; and
- all telecommunications infrastructure placed will be **flush grade** to ensure that no unsightly pedestals will be placed throughout town.

Since 2004, Metronet has transformed **more than 300 communities in 19 states** by installing our high-speed fiber networks. We believe the City of Darien is the next great location to deploy this needed service! Our fiber infrastructure allows Metronet to deliver world-class broadband internet and phone services to both residents and businesses. Communities desire fiber because its reliable speed improves household quality of life. In addition, fiber infrastructure facilitates greater business efficiency and stimulates further private investment. Lastly, according to a recent Brattle Group study titled [The Economic Benefits of Fiber Deployment](#), having direct access to fiber results in an average increase in home values between 14% to 17%.

Having a passion to serve is not something you often hear in our industry. But I am happy to share that Metronet's customer-service ratings are six times higher than the average cable company. Our commitment doesn't stop at bringing exciting new technology and best in class customer service. We are also committed to being a valuable member of the communities we serve through local sponsorships, events, and philanthropic endeavors.

As Metronet's journey in Darien begins, I just wanted to say that we are truly looking forward to getting to know the community better in the coming months. As Metronet services become available to residents and businesses alike, we hope that we can add to what makes you special and become part of the rhythm that makes the City of Darien such a dynamic place.

Sincerely,
Ben Ruzick

Economic Benefits of Fiber Deployment

THE BRATTLE GROUP

PREPARED BY

Paroma Sanyal
Coleman Bazelon
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PREPARED FOR

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November 20, 2024



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NOTICE

- This report was prepared for the Fiber Broadband Association and Frontier Communications in accordance with The Brattle Group's engagement terms and is intended to be read and used as a whole and not in parts.
- The report reflects the analyses and opinions of the authors and does not necessarily reflect those of The Brattle Group's clients or other consultants. However, we are grateful for the valuable contributions of Preetul Sen, Peter Christenson, Natasha Abrol and Natalie Selfie.
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Executive Summary

Currently, about 62 million Broadband Serviceable Locations (BSLs), which include at least 56 million households – *i.e.*, over half the BSLs and forty percent of the households in the United States, do not have fiber broadband. There is an ongoing debate about the existence and magnitude of economic benefits that would be realized if fiber was deployed to locations that are already served by high-speed broadband, but do not have fiber broadband.

Our study is the first to show that fiber deployment has significant incremental economic benefits even in the presence of other high-speed broadband technologies. The report also argues that because private actors will not capture all the benefits of fiber deployment the marketplace will not deploy enough fiber on its own. Based on these findings we suggest a few policy takeaways.

- First, because the social return on investment is higher for fiber, directing more of the existing public funds towards fiber deployment will generate greater economic returns compared to investment in other high-speed broadband technologies such as hybrid fiber-coaxial (HFC). Thus, the various public programs, such as the Rural Digital Opportunity Fund (RDOF), the Broadband Equity, Access, and Deployment (BEAD) program, ReConnect, Capital Projects Fund and the federal Broadband Infrastructure Program (BIP), which are prioritizing fiber builds are on the right policy path. This prioritization needs to continue if the gains from deploying fiber are to be realized.
- Second, based on available data, our research implies that even if fiber is deployed as an overbuild to existing high-speed technologies, the incremental benefits are sizeable. Thus, when the federal or local governments are measuring the underserved population, one important metric may be using a fiber-unserved metric and not just a speed-based metric. This will allow these entities to better target funding towards a fiber solution.
- Third, federal and local governments that promote fiber deployment, such as BIP, Louisiana's Granting Unserved Municipalities Broadband Opportunities (GUMBO) program and Maine's ConnectMaine fund, should be encouraged and expanded. Additionally, the focus on fiber that some of these programs have, should be supported, and used as a model for other private-public initiatives.

- Last, fiber is a future-proof solution and when the benefits and costs are evaluated on a long-run horizon, fiber becomes the optimal choice for delivering fixed high-speed broadband.
- We find that deploying fiber to the 56 million households that are in tracts unserved by fiber, has the potential to generate at least **\$3.24 trillion** in terms of net present value (NPV) in incremental economic impact.
- Deploying fiber has the potential to increase **housing values** by **\$1.64 trillion** (in NPV terms).
 - It could **increase average household values** between **14% - 17%** depending on non-urban versus urban areas.
 - This translates to an average increase of **\$27,000 - \$41,000 per house** per year.
 - The effect on housing values in non-urban areas is five times greater than in urban areas and is driven by the greater number of unserved households in non-urban areas.
 - For the 56 million unserved households, in net present value (NPV) terms, this implies a **\$1.4 trillion** total increase in house values for **non-urban areas** and **\$242 billion** total increase for **urban** areas.
- Deploying fiber to all fiber-unserved locations can potentially lead to a one-time increase in **income by \$1.6 trillion** (in NPV terms).
 - The income effect comes from non-urban areas. U.S. households in **non-urban areas** with new access to fiber will likely experience an **increase in their average income** by **\$1,450** in one year.
 - This translates to a total increase of **\$81 billion in one year**.
- Fiber deployment also has the potential to create **at least 380,000 new jobs** for the U.S. economy.
- Fiber deployment also has a significant impact on remote work, environmental benefits, and is best equipped to handle the increased connectivity needs in a 5G world and beyond. In addition, it improves educational outcomes, reduces health costs (thereby increasing health savings), and accelerates technology adoption.

- Additionally, a significant advantage of fiber is that it is a future-proof technology due to its ability to provide the critical broadband infrastructure required to deliver high speeds, scalability, reliability, and support for emerging applications and technologies. An optimal lower cost data network today will likely not meet the needs of tomorrow. Consequently, the least costly way of providing a given level of service today may create greater upgrade costs in the future. Fiber has the potential to handle all future capacity needs. Even if it is not the least-costly solution today, the government should target more current funding towards fiber deployment, with an eye towards the future.

I. Introduction

Investing in fiber is not just a technological upgrade; it is a strategic move that underpins long-term productivity and economic growth in the United States. The importance of high-quality broadband is beyond doubt, and the highest quality broadband is delivered over fiber optic cables. With the demand for high-definition content, low latency applications such as video conferencing, remote surgeries, industrial automation and millions of gigabytes of data being transferred, having a fast and reliable internet connection is essential for businesses and consumers.¹ As we build out our nation's critical broadband infrastructure, fiber is absolutely necessary to deliver the future-proof speed, capacity, and ultra-low latency that will enable future innovations. When data does not make its way to an end user (referred to as last mile) over a fiber optic cable, one of four technologies are typically used: cable (typically hybrid fiber-coaxial), copper (typically a digital subscriber line (DSL) connection, delivered over a twisted-pair telephone line), a terrestrial wireless link (fixed or mobile), or satellite (Low Earth Orbit (LEO) such as Starlink or geo-stationary orbit, such as Hughes or Viasat). All these technologies have advantages in certain circumstances, but network upgrades all point in the direction of pushing fiber further out into the network, which offers a range of technological, economic, and societal benefits, making it a strategic investment for improving overall connectivity and internet services.

So far, the speed of the transition to fiber-based network connections in the U.S. has been slower than is ideal. The United States lags many other developed nations in fiber penetration. Countries such as South Korea, Singapore, and China exhibit significantly higher overall fiber performance compared to the U.S.²

We find that private actors will not deploy fiber as fast as is socially optimal, because their investment decisions are based on their private profitability and do not consider social benefits, *i.e.*, the positive externalities or spillovers that they cannot capture in their profits.³ For example,

¹ Neos Networks, "What is Low Latency and Why is it Needed?" January 24, 2024, <https://neosnetworks.com/resources/blog/what-is-low-latency-why-is-it-needed/>.

² Ofcom, "International Broadband Scorecard 2023: Interactive Data – 1 – Fixed Broadband Coverage," last accessed August 5, 2024, <https://www.ofcom.org.uk/research-and-data/telecoms-research/broadband-research/eu-bbroadband-scorecard/international-broadband-scorecard-2023-interactive-data>.

³ Thomas Helbling, "Externalities: Prices Do Not Capture All Costs," International Monetary Fund, <https://www.imf.org/en/Publications/fandd/issues/Series/Back-to-Basics/Externalities>, last accessed August 5, 2024, ("Externalities: Prices Do Not Capture All Costs"). Note, Arthur Pigou's seminal work in *The Economics of*

Continued on next page

in the wake of the Covid-19 pandemic, the positive side effects stemming from swift and dependable internet service have been driven by its capacity to mitigate the adverse effects of pandemic.⁴ It is important to note that this represents only a fraction of the overall societal advantages derived from voice and broadband connectivity. Additional instances include the expansion of telemedicine,⁵ enhanced equity in accessing education,⁶ and an elevated standard of education.⁷

The remedy for this situation is well-established, and economic policy interventions are called for when a market will not provide the efficient level of a good or service. In the U.S., the government has partially recognized this and stepped in to provide added support for fiber deployment through its American Rescue Plan Act (ARPA), U.S. Department of Agriculture (USDA) Rural Utility Service (RUS) ReConnect Program, U.S. Department of Treasury Capital Projects Fund (CPF), NTIA's Broadband Infrastructure Program (BIP), Federal Communications Commission (FCC) Rural Digital Opportunity Fund (RDOF) and the NTIA Broadband Equity, Access, and Deployment

Welfare defines market failures and externalities, and he argues that governments should subsidize those who create positive externalities. See, Arthur Pigou, *The Economics of Welfare*, 1932, <https://oll.libertyfund.org/titles/pigou-the-economics-of-welfare>.

- ⁴ Canan Birimoglu Okuyan and Mehmet A. Begen, "Working from Home During the COVID-19 Pandemic, Its Effects on Health, and Recommendations: The Pandemic and Beyond," *Perspectives in Psychiatric Care*, 58(1) (2022): 173-179, <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC8242705/> ("Working from Home During the COVID-19 Pandemic").
- ⁵ Yosselin Turcios, "Digital Access: A Super Determinant of Health," Substance Abuse and Mental Health Services Administration, March 22, 2023, <https://www.samhsa.gov/blog/digital-access-super-determinant-health>; Ambrish A. Pandit, et al., "Association Between Broadband Capacity and Telehealth Utilization Among Medicare Fee-for-Service Beneficiaries During the COVID-19 Pandemic," *Journal of Telemedicine and Telecare*, (2023): 1-8, <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC10076155/>; Adie Tomer, et al., "Digital Prosperity: How Broadband Can Deliver Health and Equity to All Communities," The Brookings Institution, February 27, 2020, <https://www.brookings.edu/articles/digital-prosperity-how-broadband-can-deliver-health-and-equity-to-all-communities/>.
- ⁶ Thomas McElroy, "Addressing The Digital Divide an Education: Technology and Internet Access for Students in Underserved Communities," *Forbes*, December 3, 2021, <https://www.forbes.com/sites/forbestechcouncil/2021/12/03/addressing-the-digital-divide-in-education-technology-and-internet-access-for-students-in-underserved-communities/?sh=355949d25cec>; Adie Tomer, et al., "Digital Prosperity: How Broadband can Deliver Health and Equity to All Communities," The Brookings Institution, February 27, 2020, <https://www.brookings.edu/articles/digital-prosperity-how-broadband-can-deliver-health-and-equity-to-all-communities/>.
- ⁷ Internet Society, "Internet Access and Education: Key Considerations for Policy Makers," November 20, 2017, last accessed March 11, 2024, <https://www.internetsociety.org/resources/doc/2017/internet-access-and-education/>; North Carolina Department of Information Technology, "Why Broadband is Important," last accessed August 5, 2024, <https://www.ncbroadband.gov/digital-divide/why-broadband-important>.

(BEAD) Program.⁸ However, as we explain later in the report, there is a mismatch in where the funding is targeted and where it should be targeted. If policy makers appropriately assess economic spillovers from fiber investment relative to other broadband technologies, current funding efforts would be geared towards increased fiber deployment.

In this report we will discuss the market failure that leads to sub-optimal investment in fiber deployment and estimate the positive externalities generated by fiber deployment. In Section II, we discuss the status of fiber deployment in the U.S., including the evolution over the past few years, and benchmark the U.S. performance against other countries. In Section III, we briefly discuss the Economics literature on externalities and investment and show why there is a market failure in the fiber deployment market. In Section IV, we discuss the contemporaneous externalities associated with the deployment of fiber and estimate the effect of fiber deployment on various economic indicators. In Section V, we discuss current funding and why, in addition to the contemporaneous externalities, the existence of temporal externalities also push the needle in favor of increased fiber deployment today. Section VI concludes.

II. Fiber Broadband and U.S. Fiber Deployment

A. Fiber Optic Networks Perform Better Compared to Other Fixed Broadband Technologies and are Future-Proof

Comparing the performance characteristics of the fixed broadband technologies discussed above, fiber optic technology stands out from other fixed broadband technologies due to its

⁸ The White House, “Fact Sheet: Biden-Harris Administration Announces Over \$25 Billion in American Rescue Plan Funding to Help Ensure Every American Has Access to High Speed, Affordable Internet,” June 7, 2022, <https://www.whitehouse.gov/briefing-room/statements-releases/2022/06/07/fact-sheet-biden-harris-administration-announces-over-25-billion-in-american-rescue-plan-funding-to-help-ensure-every-american-has-access-to-high-speed-affordable-internet/>; U.S. Department of Treasury, “Capital Projects Fund,” last accessed August 27, 2024, <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/capital-projects-fund>; USDA, “ReConnect Loan and Grant Program,” last accessed August 27, 2024, <https://www.usda.gov/reconnect>; NTIA, “Broadband Infrastructure Program,” last accessed August 27, 2024, <https://broadbandusa.ntia.doc.gov/broadband-infrastructure-program>; FCC, “Auction 904: Rural Digital Opportunity Fund,” <https://www.fcc.gov/auction/904>; Broadband USA, “Broadband Equity Access and Deployment Program,” <https://broadbandusa.ntia.doc.gov/funding-programs/broadband-equity-access-and-deployment-bead-program>.

superior speed, bandwidth, reliability, low latency, symmetrical speeds, longer transmission distances, and enhanced security features.⁹

- *Higher Speed and Bandwidth* Fiber has significantly higher data transfer speeds compared to cable broadband and can support symmetric gigabit and even multi-gigabit speeds, providing much greater bandwidth for data-intensive applications like video streaming, online gaming, and cloud computing.¹⁰ Fiber optic technology has the potential to support future advancements in telecommunications technology for decades to come. This makes fiber optic infrastructure a long-term investment that can adapt to evolving technological requirements and consumer demands.
- *Lower Latency* Fiber optic networks offer ultra-low latency, which is crucial for real-time applications such as online gaming, video conferencing, and financial transactions.¹¹ As more low latency applications are developed, fiber will be able to meet their network needs without the need for expensive upgrades or replacement of the fiber optic cable.
- *Greater Reliability* Fiber optic cables are more reliable and can transmit data over longer distances without signal degradation.¹² This allows fiber optic networks to cover larger geographic areas with consistent high-speed connectivity, thus offering greater reliability and consistency in delivering high-quality internet connectivity.¹³
- *Greater Security* Fiber optic cables are inherently more secure than other broadband technologies because they do not emit electromagnetic signals that can be intercepted.¹⁴

⁹ Mobile broadband is not considered separately as its performance is constrained by the fixed broadband backhaul used by the mobile network.

¹⁰ Rebecca Brill and Corinne Tynan, "DSL vs. Cable vs. Fiber Internet: Major Differences, Pros And Cons," Forbes, last updated April 4, 2024, https://www.forbes.com/home-improvement/home/dsl-vs-cable-vs-fiber/#which_internet_is_best_section.

¹¹ DCS Content Team, "How Fiber Optic Cables Improve Data Center Speed and Latency," Data Center Systems, April 4, 2023, <https://blog.datacentersystems.com/how-fiber-optic-cables-improve-data-center-speed-and-latency>.

¹² Gateway Fiber, "Why Fiber Internet is More Reliable," March 7, 2023, last accessed April 9, 2024, <https://www.gatewayfiber.com/blog/why-fiber-internet-is-more-reliable>; Genius Modules, "Is Fiber Optic Good for Long Distance?" January 5, 2024, https://www.genuinemodules.com/is-fiber-optic-good-for-long-distance_a3375.

¹³ Ziplly Fiber, "Fiber Internet and the Rise of Remote Work," February 16, 2024, <https://zipllyfiber.com/blogs/article/fiber-and-the-rise-of-remote-work> ("Fiber Internet and the Rise of Remote Work").

¹⁴ PeakOptical A/S, "Why Fiber Optic Networks Are More Secure Than Copper Cable Networks For Businesses," LinkedIn, January 9, 2023, <https://www.linkedin.com/pulse/why-fiber-optic-networks-more-secure-than-copper-cable->.

Fiber optic networks are more resistant to hacking and eavesdropping, enhancing data security for users, which is increasingly becoming a critical issue for broadband networks.

- *Greater Sustainability* Fiber optic cables significantly reduce the carbon footprint as it enables the deployment of Passive Optical Networks (PON), which eliminated the active (powered) network components, improving network reliability and reducing power consumption.
- *Greater Durability* Fiber broadband's inherent resilience, cost-efficiency, and repairability make it a superior choice for maintaining reliable internet connectivity, especially in the face of natural disasters. Fiber optic cables are made of glass or plastic, which are not susceptible to corrosion or electrical interference, and this makes them more resilient to extreme weather conditions such as floods, high winds, and lightning strikes compared to metal-based cables. Additionally, fiber optics do not conduct electricity, which means they are not affected by electrical surges and lightning strikes that can damage other broadband services.

These characteristics make fiber optic networks a *future-proof technology*, highly desirable for meeting the growing demands of modern high-speed internet applications. As discussed below, although fiber deployments in the U.S. have increased over the last decade, there are significant gaps in fiber connectivity.

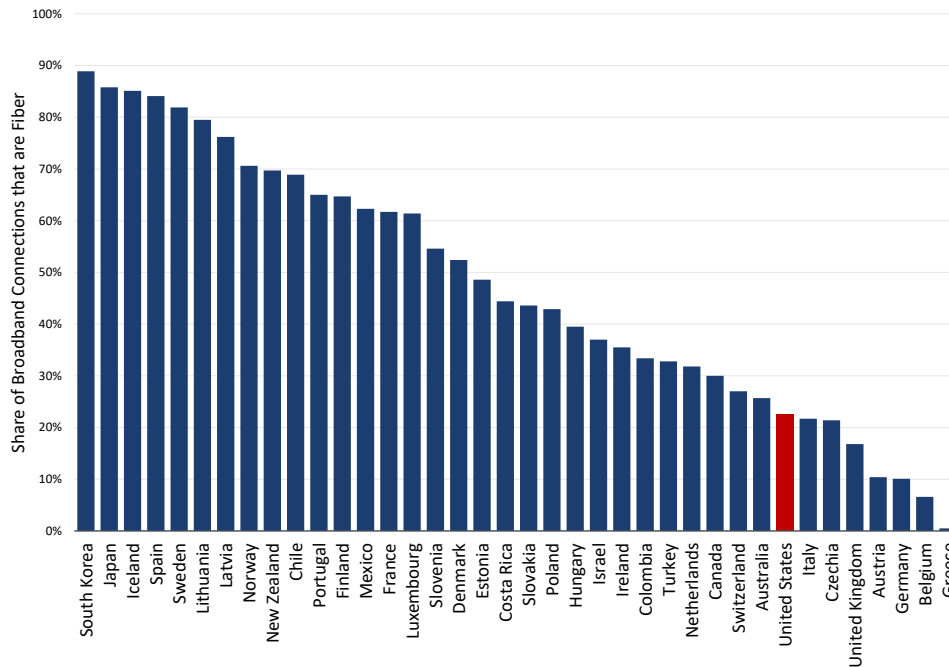
B. Despite Increases in Deployment Almost Half of the U.S. BSLs Lacks Access to Fiber

Over the past decade, access to fiber technology has increased in the U.S., making it more widely available now than it was in the past.¹⁵ As shown in Figure 1, the U.S. is lagging behind most developed countries in terms of fiber deployment. In South Korea, Japan, Iceland, Spain and Sweden, fiber comprises of 80% or more of their broadband deployment. In the U.S. it is around 20%.¹⁶

¹⁵ Fiber access refers to the availability of fiber lines at a specific location. Fiber penetration refers to the rate at which fiber is adopted by consumers.

¹⁶ Petroc Taylor, "Fiber share of total broadband connections in OECD countries 2023," Statista, last accessed August 27, 2024, <https://www.statista.com/statistics/604623/share-of-fibre-connections-in-broadband-oecd/>.

FIGURE 1: FIBER SHARE OF TOTAL BROADBAND CONNECTIONS ACROSS COUNTRIES



Sources and Notes:

Petroc Taylor, "Fiber share of total broadband connections in OECD countries 2023," *Statista*, last accessed March 21, 2024, <https://www.statista.com/statistics/604623/share-of-fibre-connections-in-broadband-oecd/>.

According to the Fiber Broadband Association (FBA), as of 2023, fiber broadband passed nearly 69 million of the 132 million homes in the U.S., which reflected a 13% growth for that year.¹⁷ Additionally, approximately 5.6 million new households have subscribed to fiber since December 2021.¹⁸ However, even with all the progress, a little over half of the serviceable locations (an FCC metric that is a combination of homes and businesses) in the U.S. were unserved by fiber in 2023 as seen from Table 1 below. The table shows what percentage of broadband serviceable locations (BSLs) in the U.S. are served, unserved and underserved for two types of technology. As can be seen from the table, 63 million BSLs or 54.6% are still unserved by fiber. This implies that 56 million households (which are a sub-set of the BSLs) are unserved by fiber.¹⁹

¹⁷ Sean Buckley, "North American Fiber Broadband Industry Passed 9M Homes in 2023," December 14, 2023, <https://www.lightwaveonline.com/home/article/55030843/north-american-fiber-broadband-industry-passed-9m-homes-in-2023>. See also, Statista, "Number of Households in the U.S. from 1960 to 2023," last accessed May 30, 2024, <https://www.statista.com/statistics/183635/number-of-households-in-the-us/>.

¹⁸ Tyler Cooper, "Over Half of America Now Has Access to Fiber," *BroadbandNow Research*, November 14, 2023, <https://broadbandnow.com/research/fiber-penetration-trends> ("Over Half of America Now Has Access to Fiber Article").

¹⁹ We overlay the BDC shapefiles (fiber availability) with census shapefiles (tract boundaries) to estimate the number of households that are unserved by fiber.

TABLE 1: OVERVIEW OF SERVICE IN THE U.S. (2023)

	Total [1]	Cable [2]	Fiber [3]
Total Broadband Serviceable Locations (BSL)	115,342,228	115,342,228	115,342,228
Served BSL	105,089,107	94,935,898	52,325,639
% of Total	91.1%	82.3%	45.4%
Underserved BSL	3,041,565	475,618	60,543
% of Total	2.6%	0.4%	0.1%
Unserved BSL	7,211,556	19,930,712	62,956,046
% of Total	6.3%	17.3%	54.6%

Sources and Notes:

FCC Broadband Data Collection June 2023. The data was collected from

<https://www.arcgis.com/home/item.html?id=22ca3a8bb2ff46c1983fb45414157b08#overview> and published by juliah_esri on March 12, 2023 and last updated January 3, 2024. We last accessed this data on March 28, 2024.

Served: low latency fiber, cable, copper or licensed terrestrial fixed wireless offering speeds greater than or equal to 100/20 Mbps.

Underserved: low latency fiber, cable, copper or terrestrial licensed fixed wireless offering speeds greater than or equal to 25/3 Mbps but less than 100/20 Mbps.

Unserved: all service that is not low-latency or less than 25/3 Mbps and all geostationary satellite, non-geostationary satellite, unlicensed terrestrial fixed wireless and other.

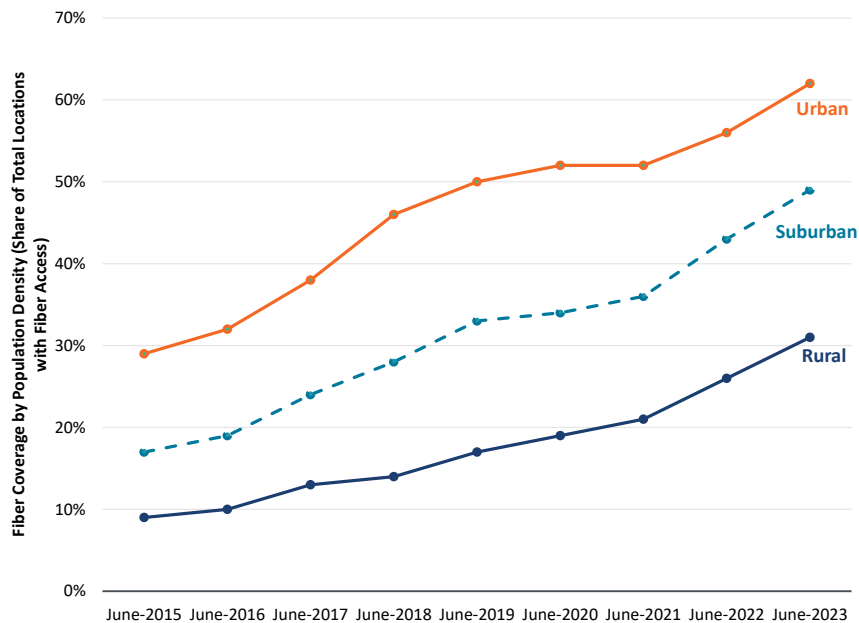
In addition, there is a large disparity in the percentage of households with fiber internet access between urban and rural states. In December 2021, the difference in average percent of households with fiber access between rural and urban areas was approximately 24.0%.²⁰ In June 2023, this difference grew to 25.1% even though access has grown in both urban and rural areas.²¹ Figure 2 below shows fiber coverage by population density. The disparity between urban and rural areas is quite large and narrowing this gap is crucial to ensure that people living in rural areas can keep pace when it comes to technological advancements such as artificial intelligence, telemedicine, and education technology.²²

²⁰ Tyler Cooper, "Over Half of America Now Has Access to Fiber," BroadbandNow Research, November 14, 2023, <https://broadbandnow.com/research/fiber-penetration-trends> ("Over Half of America Now Has Access to Fiber").

²¹ See, Over Half of America Now Has Access to Fiber.

²² See, Section IV.

FIGURE 2: FIBER COVERAGE BY POPULATION DENSITY



Sources and Notes:

Fiber Broadband Association, Fiber Deployment Annual Report 2023, https://fiberbroadband.org/wp-content/uploads/2024/01/Fiber-Deployment-Annual-Report-2023_FBA-and-Cartesian.pdf, p. 8.

III. Externalities, Market Failure and Sub-Optimal Fiber Investment and Deployment

Why is there a fiber connectivity gap? To understand this, we focus on the economic concept of market failures and how the presence of positive externalities leads to a socially sub-optimal level of investment in the fiber market.

A. The Theory of Externalities and Underinvestment

A market failure occurs when the price signals in a market do not reflect the underlying costs of the resources used. This leads to a situation where the choices made based on those price signals do not lead to the efficient use of resources. In general, in a well-functioning market where private actors fully capture the benefits from their investment decisions, the level of investment is both privately and socially optimal. In such a situation, the private benefit and the benefit to society as a whole (social benefit) are identical and fully captured by the entity incurring the cost of the decision. This has the benefit of market prices for goods and services reflecting the actual

cost of resources needed to produce those goods and services. Externalities occur when the actions of one party in a transaction affect the well-being of a third party, without compensation or consent. Externalities can be positive (beneficial) or negative (harmful), and they often lead to market failures because the prices of goods and services do not reflect the full social costs or benefits.²³ Positive externalities can result in a misallocation of resources, where resources are diverted away from activities that generate positive externalities towards activities with private benefits only. This misallocation leads to an inefficient allocation of resources and suboptimal social outcomes.²⁴

Underinvestment can often be linked to externalities, particularly when positive externalities are present.²⁵ For instance, a firm might underinvest in research and development because it cannot fully capture the benefits (externalities) that spill over to other firms or society as a whole.²⁶ In this case, society corrects this market failure by creating patents and other intellectual property rights so that inventors are incentivized to invent more. Similarly, education generates positive externalities by enhancing the productivity of individuals and fostering innovation and economic growth. However, individuals may underinvest in education due to the inability to fully capture the societal benefits, leading to suboptimal levels of human capital accumulation.²⁷ Thus positive externalities create a situation where the social benefits from an economic decision such as investing in a particular technology or sector is greater than the private benefit captured by the entity incurring the costs of those investments.

Figure 3 below illustrates such a situation. Equilibrium is characterized by where the lines cross because at that point the incremental benefit is just offset by the incremental cost. Left to the private market, investment will be at I_1 where the private marginal cost (PMC) and private marginal benefit (PMB) curves intersect. The PMB curve shows the incremental benefit that a private investor can expect if they invest \$1 extra. The social marginal benefit (SMB) curve shows how much society stands to gain from the \$1 investment. The SMB curve is higher than the private benefit curve due to the positive externalities – that is, at each level of investment society benefits more than the private actor making the investment. Thus, if one factors in all the positive

²³ See, Externalities: Prices Do Not Capture All Costs.

²⁴ See, Externalities: Prices Do Not Capture All Costs.

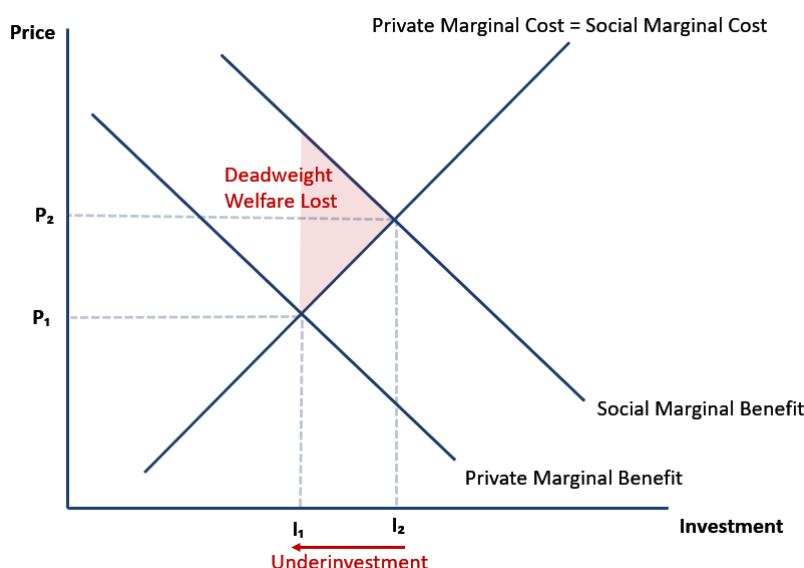
²⁵ Stiglitz, J. E. (1989). "The Economic Role of the State." *Oxford Review of Economic Policy*, 5(1), 1-20. Romer, P. M. (1990). "Endogenous Technological Change." *Journal of Political Economy*, 98(5), S71-S102.

²⁶ Griliches, Z. (1992). "The Search for R&D Spillovers." *The Scandinavian Journal of Economics*, 94(0), S29-S47. Jaffe, A. B. (1986). "Technological Opportunity and Spillovers of R&D: Evidence from Firms' Patents, Profits, and Market Value." *The American Economic Review*, 76(5), 984-1001.

²⁷ Heckman, J. J., Lochner, L. J., & Todd, P. E. (2006). "Earnings Functions, Rates of Return and Treatment Effects: The Mincer Equation and Beyond." *Handbook of the Economics of Education*, 1, 307-458.

externalities or spillovers, *i.e.*, social benefits, the optimal level of investment should be I_2 . The private market equilibrium generates a sub-optimal level of investment. In the next section that follows, we are estimating the gap between the PMB and the SMB curve for fiber deployment. We will demonstrate that these significant positive externalities and spillovers are substantial, underscoring the need for increased investment in fiber infrastructure.

FIGURE 3: POSITIVE EXTERNALITIES AND UNDERINVESTMENT



B. Estimating Positive Economic Spillovers from Fiber Deployment Even in the Presence of Other High-Speed Broadband Technologies

As discussed above, when examining where fiber is deployed and adopted, there exist economic externalities that suggest private market transactions alone will not create the optimal level of fiber investment. There are two types of externalities that are associated with fiber deployment – contemporaneous externalities and temporal externalities. Contemporaneous externalities, for example, imply that fiber expansion will lead to various economic gains for the area where fiber is deployed, such as increased income, more employment, higher housing values, improved 5G deployment in rural America, increased connectivity options for anchor institutions, such as hospitals and libraries, and increased health and social benefits – none of which is fully captured by the private broadband operator investing in the fiber. In this section we will focus on these contemporaneous externalities. Temporal externalities are tied to fiber providing the highest

quality connections but the benefits occurring far into the future and not being fully captured by the private actors who invest in fiber. These will be addressed in Section V.

The existence of externalities implies that increasing the current access to fiber broadband has spillover effects on economic activity, today and tomorrow.²⁸ Recognizing or internalizing these externalities would encourage more fiber investment. To do so requires quantifying these externalities. In this paper, we will estimate a sub-set for these positive externalities and their effect on economic metrics such as housing values, income, employment, and work patterns.

There are numerous studies that show the positive spillovers and economic benefits that occur when high speed broadband is deployed to a community.²⁹ This paper, in contrast, focuses on the incremental benefits of fiber deployment controlling for the presence of availability of other high-speed broadband. We find that fiber presence in a geography is linked to many positive economic spillovers. We define general economic spillovers as externalities which show up in high-level economic indicators such as housing values, income and unemployment, in contrast to benefits that accrue to a specific industry (say, healthcare and education).³⁰ We empirically quantify these spillovers with publicly available data and well-established econometric techniques which estimate causal effects.³¹ In particular, we find a positive statistically significant relationship of varying magnitudes between fiber deployment and employment, housing value, household income, and rates of remote work, *i.e.*, fiber deployment is observed to increase these indicators.

To quantitatively assess the economic impact of expanded fiber access, we restrict our analysis to census tracts that had at least one HFC provider in all years and exclude tracts that already had fiber in 2014. We use broadband availability data from the FCC's 477 and Broadband Data Collection (BDC) data collection merged with economic indicators from the U.S. Census American Community Survey (ACS) to construct a difference in differences estimator at the census tract level. Difference in differences analysis uses a "treatment" group that is affected by the policy or

²⁸ Speed Matters, "Economic Growth & Quality Jobs," accessed September 4, 2024, <https://speedmatters.org/economicgrowthqualityjobs>.

²⁹ Wolfgang Briglauer, Carlo Cambini, and Klaus Gugler, "Economic Benefits of High-Speed Broadband Network Coverage and Service Adoption: Evidence from OECD Member States," Research Paper, No. 23, 2023, EcoAustria – Institute for Economic Research, Vienna, <https://www.econstor.eu/bitstream/10419/279415/1/186569830X.pdf>.

³⁰ These industry specific spillovers are discussed in the subsections below.

³¹ We use a difference in difference regression model to estimate the impact of fiber deployment on general economic indicators. See, Appendix A for a detailed description of the data and econometric methodology used.

event in question, and a “control” group that is unaffected (*i.e.*, untreated), and measures the difference in outcome between the two groups before and after the treatment. This is done in order to properly isolate the effect of the treatment from other confounding variables that might otherwise contribute to the difference in outcomes between the two groups. In our analysis, we define the control group as census tracts that do not have fiber access in any year of the sample, 2014 through 2021. Our treatment group is the subset of the sample that gained fiber access in either 2017 or 2018. Our estimates for fiber presence effects on economic indicators should be interpreted as the incremental effect conditional on having broadband of fiber over not having fiber, and accounts for any potential pre-existing trends, HFC deployment, and demographic similarities that fiber deployed geographies might have. We estimate this model separately for non-urban (rural and suburban) and urban census tracts where data variation allows such disaggregated estimation (*i.e.* for housing values and household income). Below we report and interpret our findings.

TABLE 2: GENERAL SPILLOVER EFFECTS OF FIBER PRESENCE

Impact on:		Sample Average without Fiber	Impact of Fiber Presence	Implied % Change
Median Housing Value	[1]			
<i>Non-Urban</i>		\$192,827	\$27,061	14.0%
<i>Urban</i>		\$241,736	\$41,201	17.0%
Household Income	[2]			
<i>Non-Urban</i>		\$56,260	\$1,613	2.9%
<i>Urban</i>		\$52,354	-	-
Employment Rate	[3]	67.90%	+0.5%	0.74%
Work from Home Rate	[4]	5.34%	+1.2%	22.5%

Sources and Notes: See, Appendix A for details on data sources and econometric methodology.

[1]: Note that the employment rate in the American Community Survey is defined as the percent of employed people out of the population. In contrast to the commonly cited unemployment statistic which considers the percentage of people that are unemployed and out of the labor force. The U.S. Bureau of Labor Statistics defines the labor force as the number of people who are either working or actively looking for work. See, U.S. Bureau of Labor Statistics, “Labor Force Statistics from the Current Population Survey,” <https://www.bls.gov/cps/definitions.htm#laborforce>.

[2]: Brattle analysis of Census and FCC 477 Data.

* Our econometric model for household income effects in urban tracts show that median income is on average higher in tracts that have fiber, however this difference between the tracts that do and do not have fiber is not statistically significant.

[3]: Brattle analysis of Census and FCC 477 Data

[4]: Brattle analysis of Census and FCC 477 Data

As shown in Table 2 we find that fiber deployment in a given census tract has different effects in urban and non-urban areas for housing value and household income. For urban and non-urban areas, housing values increase by 17% and 14% respectively. For non-urban areas household income increases by 2.9% but the income effect is not statistically significant in urban areas.³² From the US-wide model we find that there is a 0.05% increase in the employment rate, and a 22.5% increase in the remote work rates. The relatively modest positive impacts on the employment rate and household income are unsurprising, as these economic indicators are more directly impacted by a plethora of macro-economic forces. In the following section we illustrate the significance of these impacts created by fiber over other broadband deployments.

IV. Access to Fiber Can Generate Billions of Dollars of Economic Impact

In this section, we explain the economic impacts found in our model by focusing on some illustrative small, medium and large cities. In addition, we also estimate a U.S.-wide effect. It is worth reiterating, that the model isolates the effect of fiber deployment and estimates the positive economic spillovers from that investment separately in urban and non-urban areas. This effect is incremental to any benefits that may occur when any high-speed broadband is deployed. By isolating the effect of fiber, we show that investing in fiber has large and significant added economic benefits to communities that are generated solely by fiber and not other technologies. From the FCC's 2023 BDC, we find that there are approximately 56 million households in census tracts that have no fiber broadband.³³ This constitutes of 50 million non-urban (rural and suburban) households and about 6 million urban households. This includes tracts that don't have fiber but have HFC or other non-fiber broadband options, as well as tracts that have no broadband at all. We do not consider tracts that are partially served by fiber, i.e. homes without fiber that are partially served are not in our 56 million estimate.

³² When we estimated the econometric model, the income effect in urban areas couldnot be estimated with precision and was thus statistically insignificant. In other words, this implies that the evidence is insufficient to conclude that there is a meaningful effect of fiber deployment (in areas with existing high-speed broadband) on urban income, in the context of the model being estimated.

³³ We overlay the BDC shapefiles (fiber availability) with census shapefiles (tract boundaries) to estimate the number of households that are unserved by fiber. See, Appendix A.

A. Housing Values

We find that with access to fiber broadband (where there was only non-fiber broadband before) the median housing values (which was approximately \$200,000 in 2023) increase by around 14% or \$29,000 on average.³⁴ This is a substantial impact because these are places where there was already high-speed non-fiber internet. Just the deployment of fiber is enough to show this significant increase in home values.

This increase in home values can positively impact the local economy through enhanced spending, investment, and tax revenues. Higher home values generally lead to increased property tax revenues for local governments leading to increased public spending. Homeowners with higher home equity often feel wealthier and more financially secure, which can lead to increased consumer spending. This boost in spending can stimulate local businesses and support job creation in retail, services, and other sectors. Also, with more valuable homes, homeowners might be more willing to invest in local businesses or start their own enterprises. This can spur entrepreneurship and economic diversification in the community.

- For example, for a city such as Detroit, with 311,291 housing units and \$83,600 in median housing value, if say, 35% of the housing units are unserved by fiber, then deploying fiber to all the unserved households would increase housing value by \$1.6 billion.³⁵
- For example, for a small rural town such as Iron Mountain, Michigan, with 3,631 housing units and \$112,600 in median housing value, if say, 31% of the housing units are unserved by fiber, then deploying fiber to all the unserved households would increase housing value by \$18 million.³⁶

³⁴ These numbers are a weighted average of the urban and non-urban values. *See*, Appendix A.

³⁵ For households and housing values *see*, Census Reporter, “Iron Mountain, MI,” accessed September 4, 2024, <https://censusreporter.org/profiles/16000US2640960-iron-mountain-mi/> (“Census Reporter: Iron Mountain, MI”). *See also*, Census Reporter, “Detroit, MI,” accessed September 4, 2024, <https://censusreporter.org/profiles/16000US2622000-detroit-mi/> (“Census Reporter: Detroit, MI”). For fiber availability, *see*, United States Census Bureau, “American Community Survey S2801: Types of Computers and Internet Subscriptions Detroit,” accessed September 4, 2024, <https://data.census.gov/table?q=internet%20access%20in%20Detroit> (“American Community Survey S2801: Types of Computers and Internet Subscriptions Detroit”). We calculate fiber unserved households as the total households minus those served by cable or fiber. Hence this is an underestimate.

³⁶ For households and housing values *see*, Census Reporter: Iron Mountain, MI. For fiber availability, *see*, American Community Survey S2801: Types of Computers and Internet Subscriptions Detroit. We calculate fiber unserved households as the total households minus those served by cable or fiber. Hence this is an underestimate.

- We find that deploying fiber to 56 million fiber-unserved households has the potential to generate at least these economic impacts in terms of housing values (expressed in NPV for a permanent one-time increase in housing value):
 - \$1.4 trillion for rural and suburban areas and \$242 billion for urban areas.
 - The aggregate U.S. impact in net present value terms (NPV) is \$1.64 trillion.

B. Household Income and Employment

1. Household Income

From the econometric model, we have found that access to fiber broadband (where there was broadband, but no fiber) increases the median household income (which is \$56,000 in 2023) by 3% or \$1450 on average.³⁷ This is significant because these areas all had high-speed internet, but no fiber, and our estimate isolates the effect of fiber broadband from other high-speed internet. For a city this can have a tremendous economic impact, both in terms of direct and indirect effect. This income increase will have positive spillovers on other parts of a local economy.

- When we estimate the incremental effect of fiber deployment for urban and rural areas separately, for urban areas such as Detroit, our model predicts negligible incremental income effect of fiber. Note that this is an underestimate as this does not account for the effect of deploying fiber in areas that are unserved by any broadband.
- For example, for the small rural town such as Iron Mountain, Michigan, deploying fiber to all the unserved households would increase household income value by approximately \$2 million annually.³⁸

³⁷ The urban effects are not statistically significant. There the effect on urban households is considered to be zero. These numbers are a weighted average of the urban and non-urban values, where the urban increase is \$0. See Table 2 and Appendix A.

³⁸ For households and income see Census Reporter: Iron Mountain, MI. For fiber availability, see, <https://data.census.gov/table?q=internet%20access%20in%20iron%20mountain,%20MI>. For fiber availability, see, United States Census Bureau, “American Community Survey S2801: Types of Computers and Internet Subscriptions Iron Mountain, Michigan,” accessed September 4, 2024, <https://data.census.gov/table?q=internet%20access%20in%20iron%20mountain,%20MI> (“American Community Survey S2801: Types of Computers and Internet Subscriptions Michigan”). We calculate fiber unserved households as the total households minus those served by cable or fiber. Hence this is an underestimate.

- For the U.S.-wide effect we find that deploying fiber to 56 million fiber-unserved households has the potential to generate at least these economic impacts in terms of income:
 - On an annual basis income will increase by:
 - \$81 billion, which is approximately \$1,450 per households with new fiber access if applied to all unserved U.S. households.³⁹
 - On a perpetuity basis income will increase by:
 - \$1.6 trillion (NPV) for non-urban areas and negligible impact for urban areas.
 - The aggregate U.S. impact is \$1.6 trillion (NPV).

2. Employment

High-speed broadband is a critical infrastructure that supports modern economies. As part of his Budget Request for the \$42 billion in BEAD funding, the Biden administration said that the installation of high-speed internet creates high-paying jobs and strengthens local economies.⁴⁰ Broadband can boost job creation in various ways. It initially creates jobs through construction and deployment programs, which act as short-term economic stimulants. It allows businesses to move functions to regions with lower costs, potentially shifting jobs from cities to rural areas, thus creating a more sustainable rural economy. Lastly, broadband expands market reach, enabling businesses to set up physical operations in remote locations, like satellite clinics in healthcare, which can create jobs in those underserved areas.

³⁹ When our model is estimated separately for rural and urban census tracts, we find that the income effect is not significant for urban areas. See, Appendix A for the estimated model.

⁴⁰ NTIA, “Broadband Equity, Access, and Deployment Program Notice of Funding Opportunity,” last accessed August 5, 2024, <https://broadbandusa.ntia.doc.gov/sites/default/files/2022-05/BEAD%20NOFO.pdf>. NTIA states that “[t]his program will lay critical groundwork for widespread access, affordability, equity, and adoption of broadband, create good-paying jobs; grow economic opportunities, including for local workers, provide increased access to healthcare services, enrich educational experiences of students, close long-standing equity gaps, and improve the overall quality of life across America.”

There is extensive literature that documents the effects of increases in employment levels (both direct from the fiber construction and indirect from spillovers).⁴¹ This literature shows that for every 1% increase in the broadband penetration rate, employment increases between 0.14% to 5.32%.⁴² However, these estimates are calculating broadband's impact in the early 2000s, approximately 20 years ago. This time spans when broadband was first getting deployed, thus, the effects are likely larger than what we would expect today. In this paper, since we study the incremental effect of fiber broadband in areas that already have high-speed internet, one of the primary channels of fiber deployment on increases to employment levels is likely through the construction effect.⁴³ This can create jobs through several channels.⁴⁴ First, there will be a direct effect in employment growth during the network deployment phase. For instance, jobs may be created in roles related to telecommunications technicians, construction workers, and engineers. There are also additional jobs created through indirect channel. For instance, secondary economic activity, like employment opportunities for individuals with experience relating to metal products, electrical equipment, and professional services, are driven by the spending of businesses supporting the network rollout. Third, there will be an induced effect where jobs are generated by increased household spending from incomes earned through direct and indirect job effects. This includes roles in consumer goods, retail, and services.

Our analysis shows the incremental impact of fiber deployment on job creation beyond what occurs due to general high-speed broadband penetration. We estimate that:

- Access to fiber incrementally increases the employment rate by a small but measurable 0.74%. This is equivalent to a 0.5% increase in employment.⁴⁵

⁴¹ Crandall, R., C. Jackson, and H. Singer, "The Effect of Ubiquitous Broadband Adoption on Investment, Jobs, and the U.S. Economy, 2003, Washington, DC: Criterion Economics. Atkinson, R., D. Castro, and S.J. Ezell, "The Digital Road to Recovery: A Stimulus Plan to Create Jobs, Boost Productivity and Revitalize America., 2009, Washington, DC: Te Information Technology and Innovation Foundation. Liebenau, J., R.D. Atkinson, P. Kärrberg, D. Castro, and S.J. Ezell, "The UK's Digital Road to Recovery, 2009, <https://ssrn.com/abstract=1396687>. Raul L. Katz, "The Impact of Broadband Internet on Employment," in Lorenzo Pupillo et al., Digitized Labor: The Impact of the Internet on Employment, (New York: Palgrave Macmillan, 2018), pp. 95-108, <https://business.columbia.edu/sites/default/files-efs/imce-uploads/CITI/Articles/Katz%20Impact%20of%20Broadband%20Internet%20on%20Employment.pdf>, ("Katz (2018)")

⁴² See, Katz (2018).

⁴³ See, Katz (2018) p. 3.

⁴⁴ See, Katz (2018) p. 3.

⁴⁵ The jobs impact number is low because these places already have high-speed internet and this is only the incremental impact on jobs if fiber is deployed to these areas. The effect would be higher if these were unserved areas. See Appendix A.

- For a city such as Detroit, with a labor force of approximately 356,408 people, deploying fiber to all the unserved households would create 36 new jobs.⁴⁶
- For a small rural town such as Iron Mountain, Michigan, with a labor force of approximately 4,363 people, deploying fiber to all the unserved households would create at least 14 new jobs.⁴⁷
- For the U.S.-wide effect we find that deploying fiber to 56 million fiber-unserved households, or 77 million Americans in the workforce who are without fiber, has the potential to generate at least 380,000 new jobs.⁴⁸

C. Remote Work

We also find a large positive impact on indicators that are more directly associated with access to reliable and high-speed internet. The incremental increase in the number of workers working from home in census tracts with fiber over tracts without fiber is expected and intuitive. The availability of a more reliable home broadband option should encourage more workers to choose to work from home. As more people consider fully remote or hybrid work as a long-term option for employment, housing demand in geographies with fiber access should increase. In fact, our findings suggest that more broadly funding fiber deployment may help even out housing value disparities across the nation. This may also help explain our high estimated impact on housing value.⁴⁹

To investigate a possible contribution to the stark increase in remote work, we also conduct a separate analysis of the trend in work from home rates for census tracts with and without fiber access. In particular, we conduct another difference in differences analysis with our control group. Our control group is once again defined as census tracts never gaining fiber access, and our treatment group is now defined as any census tract with fiber access (according to our 15% threshold) by 2019. We then measure the differential effect of the Covid-19 pandemic as a

⁴⁶ For labor force data, see, United States Census Bureau, “Labor Force in Detroit, MI,” last accessed August 7, 2024, <https://data.census.gov/table?q=labor%20force%20in%20detroit,%20MI>. We define labor force as population between 20 – 64 years.

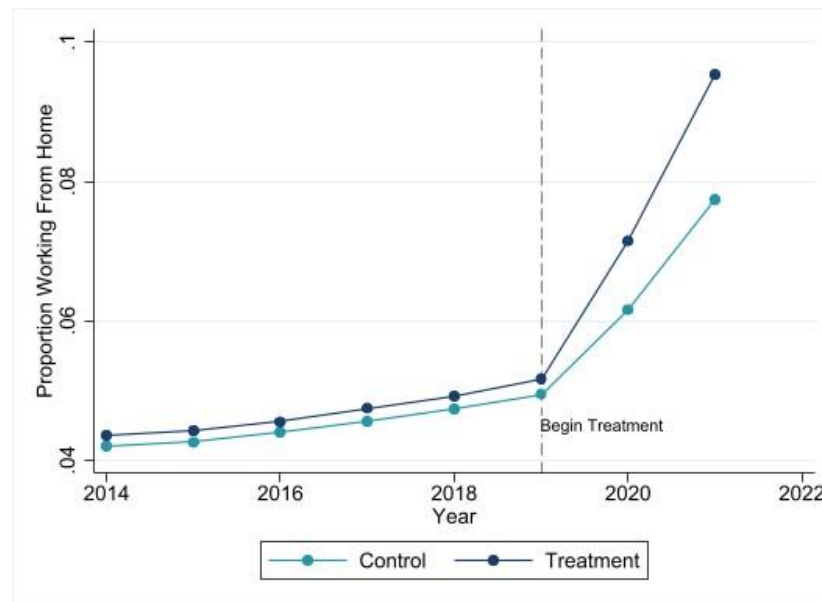
⁴⁷ For labor force data see, United States Census Bureau, “Labor Force in Iron Mountain, MI,” last accessed August 7, 2024, <https://data.census.gov/table?q=labor%20force%20in%20iron%20mountain,%20MI>.

⁴⁸ See, Row [G] of Table 6 shows that the workforce without fiber is estimated to be approximately 77 million. 77 million multiplied by 0.5% equals approximately 380,000.

⁴⁹ See, Section IV.A.

substantial exogenous shock to work from home rates, defining our pre-treatment period as 2014 to 2019 and using 2020 and 2021 as our post-treatment period. We find that work-from-home rates increased by 2.4 percentage points (a whopping 54% increase) for the control group, and the rate increased by an additional 1.2 percentage points (27%) in census tracts with fiber access prior to the pandemic. This is despite virtually identical work from home rates prior to the treatment. This effect can be clearly seen in Figure 4 below.

FIGURE 4: TRENDS IN WORK FROM HOME RATES FOR TRACTS WITH AND WITHOUT FIBER ACCESS PRIOR TO THE COVID-19 PANDEMIC



The onset of the COVID-19 pandemic shifted large swathes of workers to a work-from-home format. As of 2023, 12.7% of full-time employees were working from home while 28.2% had hybrid work models.⁵⁰ High-speed broadband access is critical for successful work-from-home arrangements and fiber has played a critical role in enabling this as we have shown in our econometric analyses.⁵¹

⁵⁰ Dr. John W. Mitchell, "The State of Hybrid Workplaces in 2024," Forbes, January 24, 2024, <https://www.forbes.com/sites/forbesbooksauthors/2024/01/24/the-state-of-hybrid-workplaces-in-2024/#:~:text=Statistics%20That%20Tell%20the%20Story&text=As%20of%202023%2C%2012.7%25%20of,still%20work%20in%20an%20office.>

⁵¹ S&P Global, "U.S. Broadband Expansion: Bridging Access Gaps," April 6, 2023, https://www.spglobal.com/_assets/documents/ratings/research/101575133.pdf.

Precisely measuring the impact of remote work enabled by fiber deployment on the environment is an extremely complex empirical exercise which needs to account for a multitude of factors.⁵² However, recent studies show that remote work can bring environmental benefits of working from home. For example, a 2023 study found the working remotely for 4 or more days a week can reduce people's carbon footprint by 54% when coupled with additional sustainable habits.⁵³

D.Environmental Benefits That Should Be Considered When Deciding Between Investments in Fiber and Other Technologies

Fiber is considered a greener alternative to HFC cable deployment for several reasons. A recent FBA study finds that fiber significantly reduces the carbon footprint compared to HFC (DOCSIS 4.0).⁵⁴ For instance, the network operational carbon footprint of fiber is up to 96% less than HFC.⁵⁵ Similarly, fiber networks have a 60% lower carbon footprint associated with network component manufacturing compared to HFC.⁵⁶ The most significant benefit from an environmental perspective is that fiber has a much smaller carbon footprint than its alternatives. Fiber networks use “passive” (non-powered) devices such as optical splitters, whereas HFC cable use “active” (powered devices such as amplifiers and powered taps).⁵⁷ A 2017 European study found that at 50 Mbps, fiber networks emit 1.7 tons of carbon dioxide per year, while the most efficient copper networks emit 2.7 tons.⁵⁸ The study also noted that at higher speeds, the savings would be even greater since fiber-optic networks require less power for signal transmission over

⁵² See, for e.g., Ganga Shreedhar, Kate Laffan, and Laura M. Giurge, “Is Remote Work Actually Better for the Environment?” March 7, 2022, https://hbr.org/2022/03/is-remote-work-actually-better-for-the-environment_.

⁵³ Cornell University, “Remote Work Can Slash Your Carbon Footprint — If Done Right,” September 18, 2023, last <https://www.eurekalert.org/news-releases/1001874>.

⁵⁴ Fiber Broadband Association, “Fiber Broadband Deployment is Paramount To Achieving Zero Carbon Footprint,” FBA Sustainability Working Group, July, 2024, https://fiberbroadband.org/wp-content/uploads/2024/07/FBA-059_Sustainability_WhitePaper_FIN.pdf, (“Fiber Broadband Deployment is Paramount To Achieving Zero Carbon Footprint”).

⁵⁵ See, Fiber Broadband Deployment is Paramount To Achieving Zero Carbon Footprint.

⁵⁶ See, Fiber Broadband Deployment is Paramount To Achieving Zero Carbon Footprint.

⁵⁷ FS, “Environmental Consideration: Are Fiber Optic Cables More Sustainable?” December 18, 2023, <https://community.fs.com/article/environmental-consideration-are-fiber-optic-cables-more-sustainable.html> (“Environmental Consideration: Are Fiber Optic Cables More Sustainable?”).

⁵⁸ European Commission, “Fibre is the Most Energy Efficient Broadband Technology,” November 24, 2020, <https://digital-strategy.ec.europa.eu/en/library/fibre-most-energy-efficient-broadband-technology> (“European Commission: Fibre is the Most Energy Efficient Broadband Technology”).

long distances.⁵⁹ The use of “active” devices in the non-fiber networks also imply that these active devices use energy (power) which generates carbon output and reduces reliability. As powered devices tend to fail over time, they drive up operating expenses of HFC when, compared to fiber, increases truck rolls required to maintain the non-fiber network. Thus, in the long run, fiber cables require less maintenance than alternatives.

Due to their ability to transmit larger amount of data, fiber optic cables require less plastic-based cladding materials than copper cables, which further reduces the amount of mining and extraction required for their production.⁶⁰ Second the installation of fiber optic cables is significantly less disruptive to the environment due to their lightweight and compact nature. This can support the preservation of delicate ecologies while ensuring expanded access.⁶¹ Fiber is also considerably more resilient and are estimated to last up to 25 years or more.⁶² Updates to fiber cables do not require replacing the cables themselves, which makes them more cost-effective and environmentally friendly.⁶³ Repairs are required much less frequently, and by some estimates, repair times are up to 67% faster than for other wired technologies.⁶⁴ Additionally, their overall energy efficiency benefits organizations and homes relying on them as well by passing on energy savings.⁶⁵

E. Enhanced Wireless Connectivity with 5G and IoT

5G and the Internet of Things (IoT) are expected to be game changers for our time. The evolution of 5G networks is expected to facilitate the deployment of new applications including the IoT. IoT refers to the linking of and communication between physical objects, such as roadways and bridges communicating with cars, or agricultural sensors and farm management systems, using wired and wireless networks.⁶⁶ Ericsson estimates that worldwide, there could be 5.6 billion 5G

⁵⁹ See, European Commission: Fibre is the Most Energy Efficient Broadband Technology.

⁶⁰ Harry Guinness, “How Does Choosing Fiber Internet Benefit the Environment?” Frontier, September 30, 2022, <https://blog.frontier.com/2022/09/how-does-choosing-fiber-internet-benefit-the-environment/>.

⁶¹ FiberMart, “4 Environmental Benefits of Fiber Optic Cables,” May 19, 2023, <https://www.fiber-mart.com/news/4-environmental-benefits-of-fiber-optic-cables-a-6194.html>.

⁶² STL, “Environmental Considerations for Sustainable Fibre Deployment,” June 5, 2023, <https://stl.tech/blog/environmental-considerations-for-sustainable-fibre-deployment/> (“Environmental Considerations for Sustainable Fibre Deployment”).

⁶³ See, Environmental Consideration: Are Fiber Optic Cables More Sustainable.

⁶⁴ See, Environmental Considerations for Sustainable Fibre Deployment.

⁶⁵ See, Environmental Consideration: Are Fiber Optic Cables More Sustainable.

⁶⁶ Michael Chui, Markus Löffler, and Roger Roberts, “The Internet of Things,” McKinsey Quarterly, March 2010, <http://www.mckinsey.com/industries/high-tech/our-insights/the-internet-of-things>.

mobile subscriptions by 2029.⁶⁷ By 2034, 5G is expected to generate \$12.3 trillion of global economic activity, \$2.2 trillion in GDP for the global economy and 22 million jobs by 2035.⁶⁸ For the United States, 5G is expected to result in \$719 billion of gross output, and generate 3.4 million jobs by 2035.⁶⁹

All of these benefits depend on high bandwidth and low latency services powered by fiber backhaul connectivity. For these wireless solutions to provide low latency, fiber needs to be deployed as close to the end user application as possible, getting the broadband signal “out of the air and into the ground” as the first available point.⁷⁰ For the latency-sensitive applications in the context of 5G, latency is an important component of gauging the quality of experience for broadband users. Many new technologies with the potential to greatly benefit society require the speed and capacity of 5G networks (fiber in particular). 5G is expected to decrease end-to-end latency by 10 times, thereby improving user experiences for current technologies and providing an opportunity for innovation.⁷¹ In particular, IoT technologies, such as robotic surgery, autonomous vehicles, and drones will require extremely low latency. 5G will also enhance the online gaming experience as small lags can drastically alter a game. There are a fair number of applications that would benefit significantly from low latencies. Thus, the tradeoff should not be evaluated just in terms of current uses of broadband technology, but also with an eye towards building in potential capacity for future needs.

F. Other Economic Benefits

Fiber's demonstrated benefits over other fixed broadband alternatives very likely extend to many other areas. Here we examine several areas that are sensitive to the availability and, especially, quality of broadband connections. Although we do not have any incremental fiber benefits to

⁶⁷ Ericsson, “Ericsson Mobility Report,” June 2024, p. 3, <https://www.ericsson.com/49ed78/assets/local/reports-papers/mobility-report/documents/2024/ericsson-mobility-report-june-2024.pdf>.

⁶⁸ IHS Economics and IHS Technology, “The 5G Economy: How 5G Will Contribute to the Global Economy,” January 2017, <https://cdn.ihs.com/www/pdf/IHS-Technology-5G-Economic-Impact-Study.pdf> (“The 5G Economy”), p. 4. For GDP estimate, see, GSMA, “Study on Socio-Economic Benefits of 5G Services Provided in mmWave Bands,” The WRC Series, December 2018, <https://www.gsma.com/spectrum/wp-content/uploads/2019/10/mmWave-5G-benefits.pdf>, pp. 9, 21.

⁶⁹ See, The 5G Economy, p. 19.

⁷⁰ Asset Essentials, “Why Fiber Is the Key to Getting Faster 5G Everywhere,” July 26, 2023, <https://www.assetessentials.com/why-fiber-is-the-key-to-getting-faster-5g-everywhere/>.

⁷¹ Mohammed Al Khairy, “How 5G Low Latency Improves Your Mobile Experiences,” Qualcomm, May 12, 2019, <https://www.qualcomm.com/news/onq/2019/05/how-5g-low-latency-improves-your-mobile-experiences>.

measure here, it is highly likely that the noted benefits from quality broadband connections would only be enhanced if that broadband was delivered over fiber.

1. Improved Health Benefits of Fiber Deployment

Internet provided over fiber is generally more reliable and lower latency than other high-speed broadband technologies (such as HFC cable internet).⁷² Hence, it is the ideal technology on which various healthcare services can be provided on. In particular, telemedicine is well suited for patients who medically or socially find it difficult to see physicians in-person.⁷³ These patients likely have high marginal value for access to healthcare. Furthermore, advancements in technology now allow healthcare providers to monitor patients outside the traditional care environment.⁷⁴ This type of monitoring is especially beneficial for patients with chronic health conditions.⁷⁵ Remote patient monitoring (RPM) allows healthcare providers to access health data in real-time and based on this data, allow them to adjust prescriptions or change a diagnosis.⁷⁶ For chronic care management, 93% of surveyed physicians state that they would take advantage of telehealth services, including RPM.⁷⁷ RPM require internet and bad internet connectivity can cause obstacles to patient monitoring.⁷⁸ Accessibility and connectivity issues would be especially pronounced in rural areas where high speed internet is less frequently available.⁷⁹

Additionally, from the healthcare provider's perspective, there are cost savings realized through reduced overhead expenses as less physical clinic space and administrative staff are needed to operate.⁸⁰ Telemedicine also increases the likelihood of early detection and treatment of

⁷² Lauren Hannula, "Cable vs. Fiber Internet," WhistleOut, last updated December 7, 2023, <https://www.whistleout.com/Internet/Guides/cable-and-fiber-internet-differences>.

⁷³ Michael X Jin, Sun Young Kim, Lauren J Miller, Gauri Behari and Ricardo Correa, "Telemedicine: Current Impact on the Future," *Cureus*, Vol. 12(8), August 20, 2020, last accessed March 22, 2024, <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC7502422/>.

⁷⁴ Colton Hood, Neal Sikka, Cindy Manaoat Van, and Sarah R. Mossburg, "Remote Patient Monitoring," PSNET, March 15, 2023, last accessed March 22, 2024, <https://psnet.ahrq.gov/perspective/remote-patient-monitoring> ("Remote Patient Monitoring").

⁷⁵ See, Remote Patient Monitoring.

⁷⁶ Prognosis, "Pros and Cons of Remote Patient Monitoring," last accessed March 22, 2024, <https://prognosis.com/pros-and-cons-of-remote-patient-monitoring/> ("Pros and Cons of Remote Patient Monitoring").

⁷⁷ See, Pros and Cons of Remote Patient Monitoring.

⁷⁸ See, Pros and Cons of Remote Patient Monitoring.

⁷⁹ See, Section II.B.

⁸⁰ See, Smart Clinix, "How Does Telemedicine Reduce Costs," November 23, 2023, <https://smartclinix.net/how-does-telemedicine-reduce-costs/> ("Smart Clinix: How Does Telemedicine Reduce Costs").

diseases, which can prevent the increased costs of treating more serious diseases.⁸¹ Lastly, remote monitoring of diseases prevent readmission into the hospital which can be another source of cost savings for consumers.⁸² When considering widening gaps in programs like Medicaid, the cost savings from early preventative care become even more pronounced.⁸³ This, once again, underscores the importance of universal availability for high speed two-way internet lines, which is best provided by fiber deployment.

2. Positive Educational Outcomes of Fiber Deployment

During the COVID-19 pandemic, 93% of parents reported that their children received online instruction of some form and 34% reported experiencing at least one technology-related obstacle related to schoolwork during this time.⁸⁴ These obstacles disproportionately affected children from rural and/or lower-income households. This phenomenon is known as the homework gap, which remains a persistent issue as the use of internet-based learning has increased.⁸⁵ During the COVID-19 pandemic, students worldwide that were unable to participate in remote learning due to lack of internet and reliable connectivity, risk losing \$17 trillion in lifetime earnings.⁸⁶ Regional studies in various countries revealed substantial losses in math and reading and the learning losses were approximately proportional to the length of the closures.⁸⁷

As of the fall of 2022, 6% of all U.S. college students attended primarily online institutions.⁸⁸ Over the 2021 to 2022 school year, these institutions enrolled over 560,000-full-time students and

⁸¹ See, Smart Clinix: How Does Telemedicine Reduce Costs.

⁸² See, Smart Clinix: How Does Telemedicine Reduce Costs.

⁸³ Center on Budget and Policy Priorities, “The Medicaid Coverage Gap: State Fact Sheets,” April 3, 2024, last <https://www.cbpp.org/research/health/the-medicaid-coverage-gap>.

⁸⁴ Katherine Schaeffer, “What We Know About Online Learning and the Homework Gap Amid the Pandemic,” Pew Research Center, October 1, 2021, <https://www.pewresearch.org/short-reads/2021/10/01/what-we-know-about-online-learning-and-the-homework-gap-amid-the-pandemic/> (“What We Know About Online Learning and the Homework Gap Amid the Pandemic”).

⁸⁵ Lauraine Langreo, “The ‘Homework Gap’ Persists. Tech Equity Is One Big Reason Why,” EducationWeek, June 7, 2022, last accessed April 10, 2024, <https://www.edweek.org/technology/the-homework-gap-persists-tech-equity-is-one-big-reason-why/2022/06>.

⁸⁶ World Bank-UNESCO-UNICEF, “Learning Losses from COVID-19 Could Cost this Generation of Students Close to \$17 Trillion in Lifetime Earnings,” December 6, 2021, <https://www.worldbank.org/en/news/press-release/2021/12/06/learning-losses-from-covid-19-could-cost-this-generation-of-students-close-to-17-trillion-in-lifetime-earnings> (“World Bank-UNESCO-UNICEF: Learning Losses from COVID-19”).

⁸⁷ See, World Bank-UNESCO-UNICEF: Learning Losses from COVID-19.

⁸⁸ Ilana Hamilton, Veronica Beagle, and David Clingenpeel, “By the Numbers: The Rise of Online Learning In the U.S.,” March 22, 2024, <https://www.forbes.com/advisor/education/online-colleges/online-learning-stats/> (“By

Continued on next page

559,000 part-time students and female students made up 66% of all students.⁸⁹ According to data collected across 10 states, virtual school enrollment rose to 170% compared to pre-pandemic levels in 2020-2021 and 176% in 2021-2022.⁹⁰ Even in traditional classroom settings, educators are incorporating technology more than before. Education technology (EdTech) has made it possible for educators to incorporate new tools and technologies in their teaching.⁹¹ Lack of high-speed internet access is one of the major barriers to incorporating EdTech tools in classrooms.⁹² And the substantial increase in the capacity and speeds requirements, and the expected increase in the future can be best addressed with fiber deployments.

We observe that, as shown in Figure 5, below, the share of students learning online amongst graduate and undergraduate students is considerably high. This effect is even more pronounced at lower levels of household income. Given that rural households will benefit greatly from online learning in the U.S., it is important to ensure that rural areas of the U.S. have sufficient fiber access to facilitate online learning. As we discussed earlier, rural areas of the U.S. still lack sufficient access to high-speed internet, and it is essential for regulators to narrow the gap in fiber access rates between urban and rural areas.

the Numbers: The Rise of Online Learning in the U.S.”). Note, “NCES defines primarily online schools as those enrolling 90% or more of their student body in distance education.”)

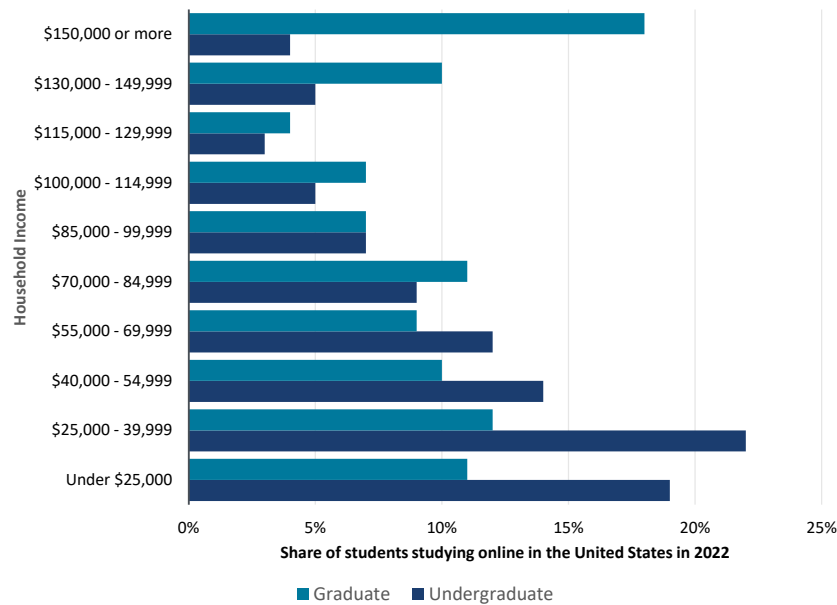
⁸⁹ See, *By the Numbers: The Rise of Online Learning in the U.S.* For student enrollment, see, National Center for Education Statistics, “Table 311.33. Selected statistics for degree-granting postsecondary institutions that primarily offer online programs, by control of institution and selected characteristics: Fall 2022 and academic year 2021-22,” accessed September 4, 2024, https://nces.ed.gov/programs/digest/d23/tables/dt23_311.33.asp.

⁹⁰ Asher Lehrer-Small, “Virtual School Enrollment Kept Climbing Even As COVID Receded, New Data Reveal,” updated November 16, 2022, <https://www.the74million.org/article/virtual-school-enrollment-kept-climbing-even-as-covid-receded-new-data-reveal/>.

⁹¹ All Assignment Help, “Major Barriers Education Technology Faces in the Modern Times,” November 28, 2022, <https://www.allassignmenthelp.com/blog/major-barriers-education-technology-faces-in-the-modern-times/> (“Major Barriers Education Technology Faces in the Modern Times”).

⁹² See, *Major Barriers Education Technology Faces in the Modern Times*.

FIGURE 5: SHARE OF STUDENTS STUDYING ONLINE IN THE U.S. (2022) BY TOTAL HOUSEHOLD INCOME



Sources and Notes:

Veera Korhonen, “Share of Students Studying Online in the U.S., by Income 2022,” August 3, 2023, last accessed March 25, 2024, <https://www.statista.com/statistics/956154/share-students-studying-online-income-education-level/>.

3. Improved Adoption of Up-and-Coming Artificial Intelligence Technology

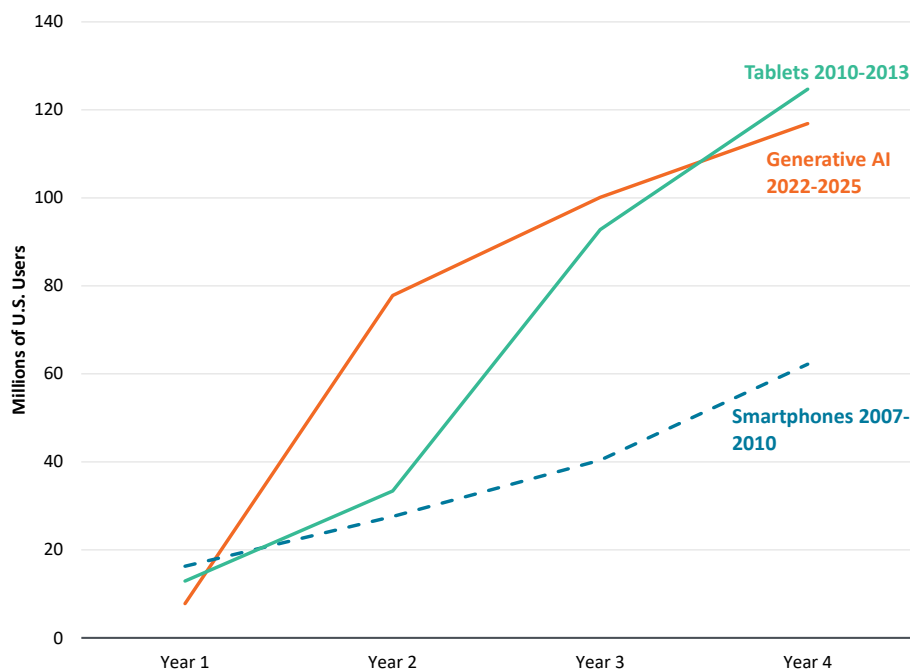
In recent years, there have been significant advancements in the field of artificial intelligence (A.I.) and looking ahead, we can expect these developments to continue pushing the frontier of A.I. technology. Especially for small businesses, AI can provide efficiency gains and cost savings.⁹³ According to a report by Small Business and Entrepreneurship Council (SBEC), 75% of all surveyed small businesses utilized AI tools in their operations and some of the most popular use cases included financial management tools, email marketing automation, cybersecurity and inventory management.⁹⁴ Furthermore, 54% of businesses have reported increased cost savings and efficiencies from A.I. implementation and 64% of businesses expect A.I. to improve

⁹³ Neil Hare, “How Small Businesses Are Using AI—And How Your Business Can Benefit Too,” Forbes, November 17, 2023, <https://www.forbes.com/sites/allbusiness/2023/11/17/how-small-businesses-are-using-ai-and-how-your-business-can-benefit-too/?sh=231fee142344>.

⁹⁴ Small Business & Entrepreneurship Council, “Small Business A.I. Adoption Survey,” October 2023, <https://sbecouncil.org/wp-content/uploads/2023/10/SBE-Small-Business-AI-Survey-Oct-2023-FINAL.pdf>, p. 4.

productivity.⁹⁵ Improving fiber access can lead to positive knock-on effects such as efficiency gains from greater adoption of A.I. technology.

FIGURE 6: A.I. ADOPTION RATES COMPARED TO OTHER TECHNOLOGIES



Sources and Notes:

Sara Lebow, “Generative AI Adoption Climbed Faster Than Smartphones, Tablets,” eMarketer, August 11, 2023, last accessed March 27, 2024, <https://www.emarketer.com/content/generative-ai-adoption-climbed-faster-than-smartphones-tablets>.

As shown in Figure 6, there is evidence that suggests that the rate of adoption for A.I. significantly exceeds the initial rates of adoption for smartphones.⁹⁶ For instance, in Year 2 (which in 2024 for A.I. and 2008 for smartphones) the adoption rate of A.I. is expected to be around 78% whereas smartphone adoption was around 30%.⁹⁷ A wide gap in internet access can contribute to wider gaps in A.I. adoption amongst rural and urban consumers. In the U.S., one in three people do not use internet at speeds high enough to support applications like Zoom, and as A.I. becomes more

⁹⁵ Susie Marino, “43 Insane AI Statistics & What They Mean for Your Business,” July 21, 2023, <https://localiq.com/blog/ai-statistics/>.

⁹⁶ Jochai Ben-Avie, “Don’t Let AI Become the Newest Digital Divide,” January 18, 2024, Council on Foreign Relations, <https://www.cfr.org/blog/dont-let-ai-become-newest-digital-divide> (“Don’t Let AI Become the Newest Digital Divide”).

⁹⁷ Sara Lebow, “Generative AI Adoption Climbed Faster Than Smartphones, Tablets,” eMarketer, August 11, 2023, last accessed March 27, 2024, <https://www.emarketer.com/content/generative-ai-adoption-climbed-faster-than-smartphones-tablets>.

sophisticated, these same consumers will face challenges in accessing the benefits of A.I. driven technology.⁹⁸ There are growing concerns that A.I. will become the “new digital divide.”⁹⁹

V. Government Funding and Temporal Externalities

As discussed, and demonstrated above, society as a whole benefits from the positive externalities of fiber deployment. However, no group of private investors can fully capture these benefits. As a result, a private market equilibrium that balances the marginal revenue and marginal cost of fiber deployment will lead to an under-provision of fiber resources, resulting in market failure..¹⁰⁰ The solution to this issue is well-established: economic policy interventions are necessary when the market fails to provide an efficient level of a good or service.¹⁰¹ The U.S. government has acknowledged this underinvestment in broadband and has implemented several funding mechanisms to bridge this gap.

A. Existing Government Funding

There are several federal programs to fund the expansion of high-speed internet offered by the U.S. government. BEAD is the largest such program, offering over \$42 billion to all 50 U.S. states, Washington, D.C., and all U.S. territories.¹⁰² In October 2020, the FCC held the RDOF Phase I auction that provided subsidies around \$20.4 billion for terrestrial broadband deployment.¹⁰³ Another major program focused on improving rural broadband connectivity is the USDA’s ReConnect Program. Established in 2018 via the Consolidated Appropriations Act, the ReConnect

⁹⁸ See, Don’t Let AI Become the Newest Digital Divide.

⁹⁹ See, Don’t Let AI Become the Newest Digital Divide.

¹⁰⁰ Thomas Helbling, “Externalities: Prices Do Not Capture All Costs,” International Monetary Fund, [https://www.imf.org/en/Publications/fandd/issues/Series/Back-to-Basics/Externalities_\(“Externalities: Prices Do Not Capture All Costs”\)](https://www.imf.org/en/Publications/fandd/issues/Series/Back-to-Basics/Externalities_(“Externalities: Prices Do Not Capture All Costs”)).

¹⁰¹ See, Externalities: Prices Do Not Capture All Costs.

¹⁰² BroadbandUSA, “Broadband Equity Access and Deployment Program,” BEAD, <https://broadbandusa.ntia.doc.gov/funding-programs/broadband-equity-access-and-deployment-bead-program>, accessed September 4, 2024.

¹⁰³ FCC, “Auction 904: Rural Digital Opportunity Fund,” <https://www.fcc.gov/auction/904> (“Auction 904: Rural Digital Opportunity Fund”).

Program provides grants, loans, and loan-grant combinations.¹⁰⁴ ARPA and Treasury's \$9.6 billion Capital Projects Fund (CPF) are also major sources of federal funding for broadband.¹⁰⁵ While some of these programs target fiber connectivity to some extent, these are not exclusively for funding fiber deployment.

Despite these programs, there still remains a significant gap between the amount of funding that is directed towards fiber deployment and the amount required to ensure ubiquitous fiber deployment nationwide. For instance, a 2023 study argued that the BEAD funding was insufficient to effectively fix the digital gap using FTTH networks.¹⁰⁶

Given these results, what does the government need to consider if it has to focus its subsidies on fiber deployment over other types of broadband? The first consideration is that there are incremental positive spillovers (contemporaneous externalities discussed earlier) of fiber deployment over other technologies. Additionally, there is a need to articulate the existence of temporal externalities and why that too moves the needle in favor of fiber over other technologies. We explain this below.

B. Future Proofing

Temporal externalities play a significant role in economic analysis, particularly in understanding the dynamics of intertemporal decision-making and its implications for market outcomes and social welfare. It refers to the effects that the timing of economic activities or decisions of one party have on others, which are not reflected in the market prices. Temporal externalities can lead to inefficient outcomes in markets because market prices fail to fully capture the long-term costs or benefits associated with certain actions.

The existence of temporal externality implies that the low-cost solution today may not be the low-cost solution over time. It is important to recognize that an optimal data network today will likely not meet the needs of tomorrow. Consequently, what is the least costly way of providing

¹⁰⁴ USDA, "ReConnect Program: Funding to Facilitate Broadband Deployment in Underserved Rural Areas," last updated May 2024, <https://www.rd.usda.gov/sites/default/files/usda-rd-rus-reconnect-factsheet-02212024.pdf> ("ReConnect Program: Funding to Facilitate Broadband Deployment in Underserved Rural Areas"), p. 2.

¹⁰⁵ U.S. Department of Treasury, "Capital Projects Fund," last accessed May 30, 2024, <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/capital-projects-fund>.

¹⁰⁶ Light Reading, "BEAD Funding Falls Short for Fiber-Only Options – Study," April 26, 2023, <https://www.lightreading.com/digital-divide/bead-funding-falls-short-for-fiber-only-options-study>.

a given level of service today may create greater upgrade costs in the future, and thus one needs a longer time horizon, *i.e.*, longer than what private industry uses, to evaluate the deployment of fiber.

Decision-making based on short-term costs and benefits analysis can lead to the wrong outcome when considering longer-lived assets. A myopic cheaper solution today may not necessarily be the optimal outcome in the long run. This is true for broadband deployment. Fiber typically costs more to deploy than HFC or FWA, but investments in fiber last longer. As a consequence, the shorter your planning horizon, the more distorted your choice will be about which technology to deploy. This problem is exacerbated with fiber deployments because the outyear benefits that are ignored in a shorter planning horizon are even larger due to the externalities noted in previous sections. Thus, the government needs to step in to correct this market failure. Government policies and regulations on broadband funding priorities will significantly influence market outcomes. To address the market failure and increase fiber access, government funding should prioritize fiber. Thus, the various public programs, such as RDOF, BEAD, Reconnect, CFP and BIP, that are prioritizing fiber builds are on the right policy path. This prioritization needs to continue if the gains from deploying fiber are to be realized.

Take, for example, a program that provides subsidies to extend broadband coverage further into a rural area. It may take a lower subsidy to incentivize a FWA deployment than a fiber deployment because the initial capital expenditures are lower and deployment costs can be recovered over a shorter period of time. But a decade later, as broadband capabilities expand (higher bandwidths, lower latencies, etc.) the FWA deployment will likely need significant additional capital expenditures to meet those future needs. A fiber deployment, in contrast, will be able to meet those future needs with a much lower incremental investment. From this perspective, society would be better off initially subsidizing the fiber deployment both because it would cost less over the long run *and* because we would enjoy the incremental benefits of fiber over other broadband modes now and into the future.

The significant advantage of fiber is that it is relatively future-proof technology due to its ability to deliver high speeds, scalability, reliability, and support for emerging applications and technologies. It has the potential to handle increasing data demands as technology continues to advance and can ensure that the internet infrastructure remains relevant and capable of meeting the evolving needs of businesses, education, healthcare, and entertainment. Fiber optic infrastructure enables future technology innovations such as Quantum Networking, the Metaverse, and AI/Machine Learning which will accelerate a wide range of applications beyond traditional internet access, such as remote surgery, smart city initiatives, autonomous vehicles,

and more – *i.e.*, applications that may require functionality such as greater reliability and lower latency than can be handled by other high-speed broadband technologies. As new technologies and applications emerge, fiber optic networks provide the necessary infrastructure to support these innovations and drive economic growth.¹⁰⁷ Fiber optic cables have a longer expected lifespan compared to copper or coaxial cables, and this minimizes the need for frequent upgrades or replacements, reducing maintenance costs and ensuring the continued reliability of the network infrastructure over time.¹⁰⁸

This particular externality, future-proofing the network, does not appear to be fully accounted for in the deployment subsidies given by the FCC or other government entities. The incremental nature of public broadband infrastructure investment over the last decade and the need for continual upgrades shows that the government may not be using the correct social benefit curve or discounting rate. Thus, government agencies and entities are not investing in a future-proof technology such as fiber, where the upfront costs would be larger, but longer-term upgrade costs would be minimal or nil. Even without accounting for the contemporaneous externalities, which would shift the benefits curve, if the government had internalized the temporal externalities, then we would potentially see larger fiber investment funding in the shorter term.

VI. Conclusion

Investing in fiber is not merely a technological upgrade, it's a strategic decision that bolsters long-term productivity and economic growth in the U.S. The critical role of high-quality broadband is indisputable, and the highest quality broadband is delivered via fiber optic cables. With the increasing demand for high-definition content, low-latency applications such as video conferencing, remote surgeries, and industrial automation, alongside the transfer of millions of gigabytes of data, a fast and reliable internet connection is essential for both businesses and consumers. As we expand our nation's critical broadband infrastructure, fiber is indispensable for providing the future-proof speed, capacity, and ultra-low latency necessary to drive future innovations.

¹⁰⁷ CLTEL, "The Role of Fiber Internet in Fostering Community Growth," January 31, 2024, <https://www.cltel.com/articles/the-role-of-fiber-internet-in-fostering-community-growth/>.

¹⁰⁸ Hayden Beeson, "Fiber Broadband Association Research Explores Scalability and Longevity of Fiber Broadband," Broadband Technology Report, March 18, 2024, <https://www.broadbandtechreport.com/fiber/article/14310423/fiber-broadband-association-research-explores-scalability-and-longevity-of-fiber-broadband>.

Currently 55% of the BSLs, *i.e.*, about 63 million locations, which include at least 56 million households do not have fiber broadband. Why is there a fiber connectivity gap? To understand this, we focus on market failures in broadband marketplace and how the presence of positive externalities leads to a socially sub-optimal level of investment in the fiber market. As explored above, there are two types of externalities that are associated with fiber deployment: contemporaneous externalities and temporal externalities. These positive externalities drive a wedge between private decision-making and the socially optimal outcome, leading to socially sub-optimal investment.

Several federal programs fund the expansion of high-speed internet offered by the U.S. government. While some of these programs target fiber connectivity to some extent, these are not exclusively for funding fiber deployment.¹⁰⁹ This report shows that fiber deployment has incremental economic benefits compared to other high-speed broadband technologies and thus, directing more of the existing funds towards fiber deployment will generate greater economic spillovers compared to other high-speed broadband technologies such as HFC.

We find that:

- Deploying fiber to 56 million fiber-unserved households has the potential to generate at least \$1.64 trillion of total value (NPV) in terms of increased housing values.
- We also find a similar impact on income of an increase of \$1.6 trillion (NPV) in total household income in the U.S. This effect primarily comes from non-urban areas.
- Fiber deployment also has the potential to create at least 380,000 new jobs for the U.S. economy.

Additionally, fiber deployment has a significant impact on remote work and has significant environmental benefits and is the best equipped to handle the increased connectivity needs in a 5G world and beyond, increases educational outcomes and health cost savings, and increases technology adoption.

¹⁰⁹ What States Need to Know About Federal BEAD Funding; NTIA, “Broadband Equity, Access, and Deployment Program,” Notice of Funding Opportunity, <https://broadbandusa.ntia.doc.gov/sites/default/files/2022-05/BEAD%20NOFO.pdf>, p. 7. Auction 904: Rural Digital Opportunity Fund. USDA, “ReConnect Program: Program Overview,” <https://www.usda.gov/reconnect/program-overview>. USDA, “ReConnect Program FY 2023 Funding Opportunity Announcement Awardees,” <https://www.usda.gov/reconnect/round-four-awardees>.

Another significant advantage of fiber is that it is relatively future-proof technology due to its ability to deliver high speeds, scalability, reliability, and support for emerging applications and technologies. It has the potential to handle increasing data demands as technology continues to advance and can ensure that the internet infrastructure remains relevant and capable of meeting the evolving needs of businesses, education, healthcare, and entertainment.

Key Policy Takeaways:

Our study is the first to show that fiber deployment has significant incremental economic benefits even in the presence of other high-speed broadband technologies. The report also argues that because private actors will not capture all the benefits of fiber deployment the marketplace will not deploy enough fiber on its own. Based on these findings we suggest a few policy takeaways.

- First, because the social return on investment is higher for fiber, directing more of the existing public funds towards fiber deployment will generate greater economic returns compared to investment in other high-speed broadband technologies such as HFC. Thus, the various public programs, such as RDOF, BEAD, ReConnect, Capital Projects Fund, and BIP funding, that are prioritizing fiber builds are on the right policy path. This prioritization needs to continue if the gains from deploying fiber are to be realized.
- Second, based on available data, our research implies that even if fiber is deployed as an overbuild to existing high-speed technologies, the incremental benefits are sizeable. Thus, when the federal or local governments are measuring the underserved population, one important metric may be using a fiber-unserved metric and not just a speed-based metric. This will allow them to better target funding towards a fiber solution.
- Third, federal and local governments that promote fiber deployment, such as the federal Broadband Infrastructure Program, Louisiana's GUMBO program and Maine's ConnectMaine, should be encouraged and expanded. Additionally, the focus on fiber, that some of these programs have should be supported, and used as a model for other private-public initiatives.
- Last, fiber is a future-proof solution and when the benefits and costs are evaluated on a long-run horizon, fiber becomes the optimal choice for delivering high-speed broadband.

Appendix A: Quantitative Analysis Methodology

To quantitatively assess the economic impact of expanded fiber access, we use internet availability data from the FCC's Form 477 merged with economic indicators from the U.S. Census American Community Survey (ACS) to construct a difference in differences estimator at the census tract level. Difference in differences analysis uses a "treatment" group that is affected by the policy or event in question, and a "control" group that is unaffected (*i.e.*, untreated), and measures the difference in outcome between the two groups before and after the treatment. This is done to properly isolate the effect of the treatment from other confounding variables that might otherwise contribute to the difference in outcomes between the two groups.

In our analysis, we define the control group as census tracts that do not have fiber access in any year of the sample, 2014 through 2021. Our treatment group is the subset of the sample that gained fiber access in either 2017 or 2018. This is done for several reasons. First, using these two years as our treatment period gives us a symmetric pre- and post-treatment period which allows us to properly analyze the trends. Using an earlier treatment period would limit our ability to assess the necessary assumption that the treatment and control groups have parallel trends before the treatment. Using a later treatment period would prevent us from seeing the full effect as we suspect that many of our outcome variables may take time to respond to a stimulus such as fiber expansion. Second, using these two years gives us a larger sample size than we could get from a single period or any other two-year period as the largest group of tracts (about 28% of our sample) gained fiber access in 2017 or 2018.

Finally, because fiber expansion happened in different years for different census tracts, we are concerned that combining all of the treatment groups in a two-way fixed effects model could suffer from bias introduced in the presence of heterogeneity in treatment effects across either time or groups, which frequently arises in cases of difference in differences with staggered treatments.¹¹⁰ Restricting our analysis to a single treatment period ameliorates these issues.

Importantly, we define fiber access at the tract level as at least 15% of the blocks in the tract having fiber access in the FCC 477 data and BDC data. This is roughly the 50th percentile in terms of the percentage of blocks with access among tracts with at least one fiber enabled block and is just above the average rate of fiber access in rural areas signifying a significant access threshold.

¹¹⁰ Seth M. Freedman, Alex Hollingsworth, Kosali I. Simon, Coady Wing, Madeline Yozwiak, "Designing Difference in Difference Studies with Staggered Treatment Adoption: Key Concepts and Practical Guidelines," NBER Working Paper 31842, https://www.nber.org/system/files/working_papers/w31842/w31842.pdf.

We restrict our analysis to census tracts that had at least one HFC provider in all years and exclude tracts that already had fiber in 2014. Because our data is annual, it is not possible to tell precisely when fiber access was gained and whether this was before or after our outcomes were measured in a given year, and so we exclude 2017 and 2018 from the analysis in order to isolate the pre-treatment and post-treatment outcomes.¹¹¹

We analyzed four main economic indicators as our outcomes of interest: the percent of 20–64-year-olds employed (employment rate), the percentage of 18-24 year olds with a bachelor’s degree or higher (educational attainment), median household income, and median house value. Results are presented in Table 3 below, where the coefficients on the interaction between the treatment group and time period indicator show the isolated treatment effect.

TABLE 3: DIFFERENCE IN DIFFERENCES REGRESSION RESULTS

VARIABLES	(1) Pct. Employed (20-64)	(2) Median House Value	(3) Median HH Income
Post-Treatment	0.0269** (0.00120)	48,752** (2,432)	10,818** (331.9)
Treatment Group	0.0208** (0.00122)	61,476** (2,483)	726.0* (338.2)
Treatment Group x Post-Treatment	0.00480** (0.00176)	46,874** (3,589)	2,195** (489.4)
Constant	0.678** (0.000826)	195,708** (1,678)	56,020** (229.1)
Observations	61,008	59,073	60,685
R-squared	0.029	0.062	0.038

Standard errors in parentheses

** p<0.01, * p<0.05

We also analyzed these same economic indicators separately for urban and non-urban census tracts. These results are presented in Table 4 and Table 5 below, respectively. Note that the employment effects are insignificant for both urban and non-urban populations when studied separately. We believe this is because the employment effects are driven primarily by urban census tracts, but on their own, urban tracts are too small a sample size with too few control tracts to get statistical significance given the small magnitude of the effect. As such, we use the pooled regression in Table 3 as our primary result for the marginal employment effects of increased fiber access.

¹¹¹ This leaves us with a sample size of over 60,000 observations, of which roughly 46% are in the treatment group.

Table 6 contains our estimate for the number of households and population with and without fiber. This is done by aggregating census blocks containing fiber technologies using the FCC National Broadband Map and the respective population and number of households in each census block.¹¹² To estimate the population of the workforce without fiber, we multiply the population without fiber by the percentage of population aged 20-64.¹¹³

¹¹² For the FCC's National Broadband Map, *see*, "FCC National Broadband Map," FCC, last accessed June 4, 2024, <https://broadbandmap.fcc.gov/data-download>. We use fixed broadband data from each state as of December 31, 2023. We separately use shapefiles containing the population and number of households in each census block in 2020 to estimate population and household totals. *See*, "TIGER/Line Shapefiles," United States Census Bureau, last accessed June 4, 2024, <https://www.census.gov/geographies/mapping-files/2020/geo/tiger-line-file.html>.

¹¹³ We estimate the percentage of the population aged 20-64 to be 58%. *See*, "Age and Sex Composition in the United States: 2020," United States Census Bureau, last accessed June 4, 2024, <https://www.census.gov/data/tables/2020/demo/age-and-sex/2020-age-sex-composition.html>.

TABLE 4: DIFFERENCE IN DIFFERENCES REGRESSION RESULTS FOR URBAN CENSUS TRACTS

VARIABLES	(1) Pct. Employed (20-64)	(2) Median House Value	(3) Median HH Income
Post-Treatment	0.0404** (0.00461)	107,333** (12,283)	13,097** (1,284)
Treatment Group	0.0205** (0.00362)	81,339** (9,616)	-4,113** (1,007)
Treatment Group x Post-Treatment	0.00313 (0.00516)	41,201** (13,720)	2,050 (1,437)
Constant	0.656** (0.00324)	241,736** (8,609)	52,354** (900.5)
Observations	10,356	9,763	10,304
R-squared	0.046	0.083	0.062

Standard errors in parentheses

** p<0.01, * p<0.05

TABLE 5: DIFFERENCE IN DIFFERENCES REGRESSION RESULTS FOR NON-URBAN CENSUS TRACTS

VARIABLES	(1) Pct. Employed (20-64)	(2) Median House Value	(3) Median HH Income
Post-Treatment	0.0261** (0.00124)	44,660** (2,302)	10,675** (342.2)
Treatment Group	0.0284** (0.00137)	38,423** (2,539)	3,953** (377.3)
Treatment Group x Post-Treatment	0.00107 (0.00198)	27,061** (3,683)	1,613** (547.6)
Constant	0.679** (0.000855)	192,827** (1,588)	56,260** (236.0)
Observations	50,652	49,310	50,381
R-squared	0.031	0.035	0.040

Standard errors in parentheses

** p<0.01, * p<0.05

TABLE 6: HOUSEHOLDS, POPULATION WITH FIBER

		Urban	Non-urban
Households	[A]	22,627,697	117,871,039
<i>With fiber</i>	[B]	16,751,576	67,809,402
<i>Without fiber</i>	[C]	5,876,121	50,061,637
Population	[D]	55,935,176	275,514,105
<i>With fiber</i>	[E]	40,484,114	158,368,358
<i>Without fiber</i>	[F]	15,451,062	117,145,747
<i>Without fiber (in workforce)</i>	[G]	8,954,323	67,889,240

Notes:

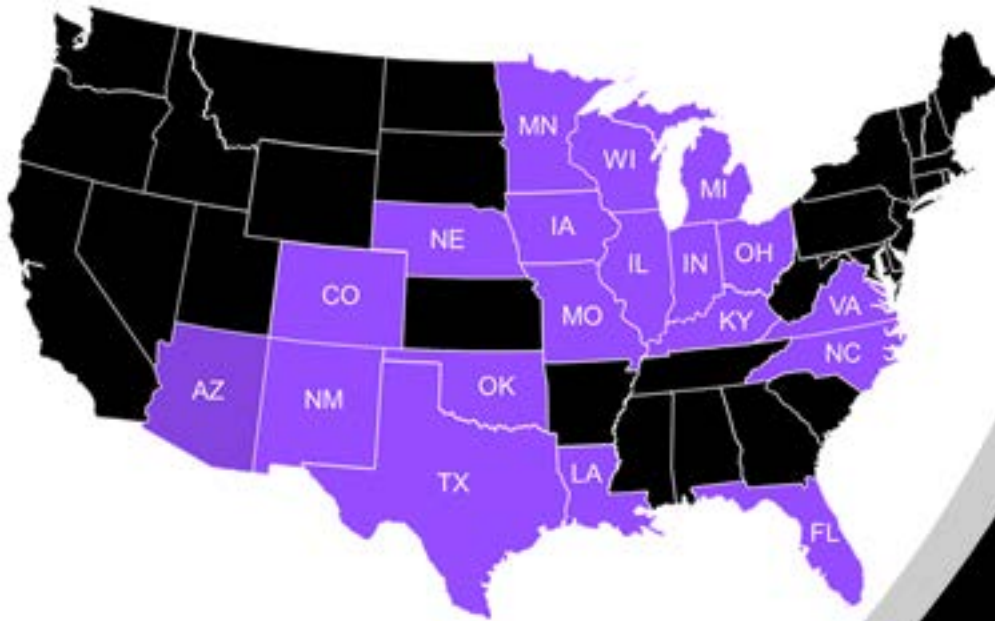
[A], [D]: Households and Population are estimated using 2020 census data provided at the census block level.

[B], [C], [E], [F]: The FCC's National Broadband Map is used to determine census blocks with fiber (as of December 31, 2023). See, <https://broadbandmap.fcc.gov/data-download>.

[G]: To estimate the population without fiber in the workforce, we use the percentage of the population aged 20-64 (approximately 58%) in 2020 multiplied by the population without fiber. See, <https://www.census.gov/data/tables/2020/demo/age-and-sex/2020-age-sex-composition.html>.

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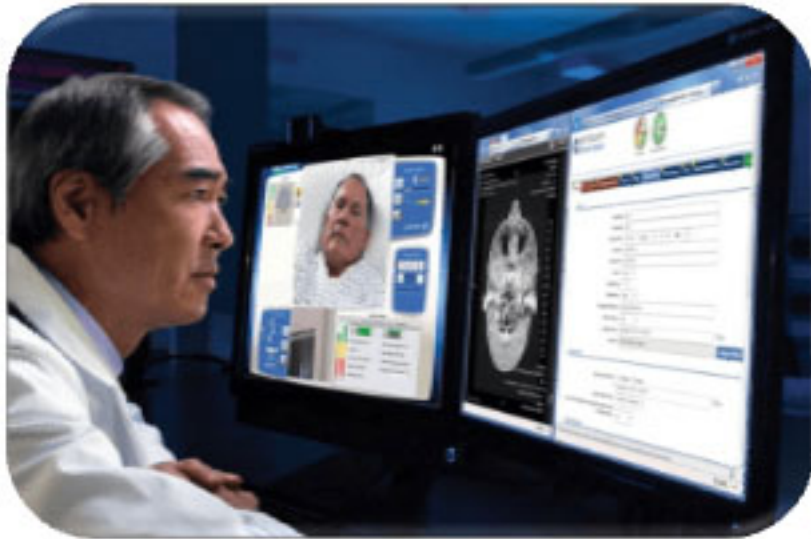


About Us

- Founded 2004 in Evansville, IN
- Nations largest independently owned,. 100% Fiber to the premise company in the U.S
- 100% fiber-optic internet and phone
- Serving 300+ communities in 19 states
- 2 million homes and business have access to Metronet

metronet™

THE FIBER CHOICE



» Quality of Life

Reliably-fast internet, allowing crystal clear streaming with no buffering, lag, or pixelation. And for phone, clear call quality.

» Future Proof

Fiber Optics is the fastest way to transmit information today. MetroNet provides this connection directly to homes and businesses so there is no barrier between you and a fast, reliable connection.

metronet

WHY ARE WE UNIQUE

↑ Blazing-fast
symmetrical
internet

Upload AS
FAST as you ↓
download!

metronet

RECOGIZED BY INDUSTRY LEADERS



Metronet has been ranked the fastest internet service provider (ISP) in IA, IN and KY.

Based on analysis by Ookla® of Speedtest Intelligence® data for median download speeds in Q3 2021.

NETFLIX

Recognized Metronet as the Best Performer in its Internet Service Provider Speed Index



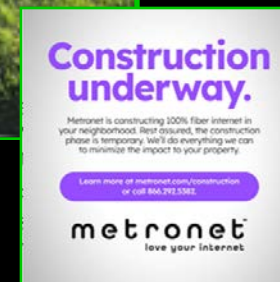
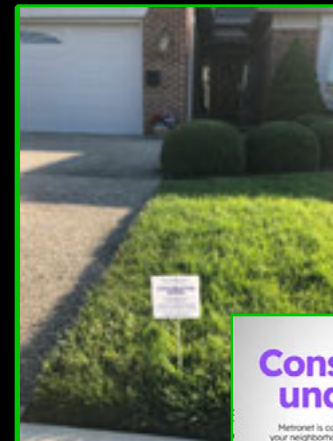
- Recognized as one of the Fastest Real-World Speeds
- Received Most Affordable Plans award
- Most significant fiber expansion award

**Regional Awards*

metronet

COMMUNICATION

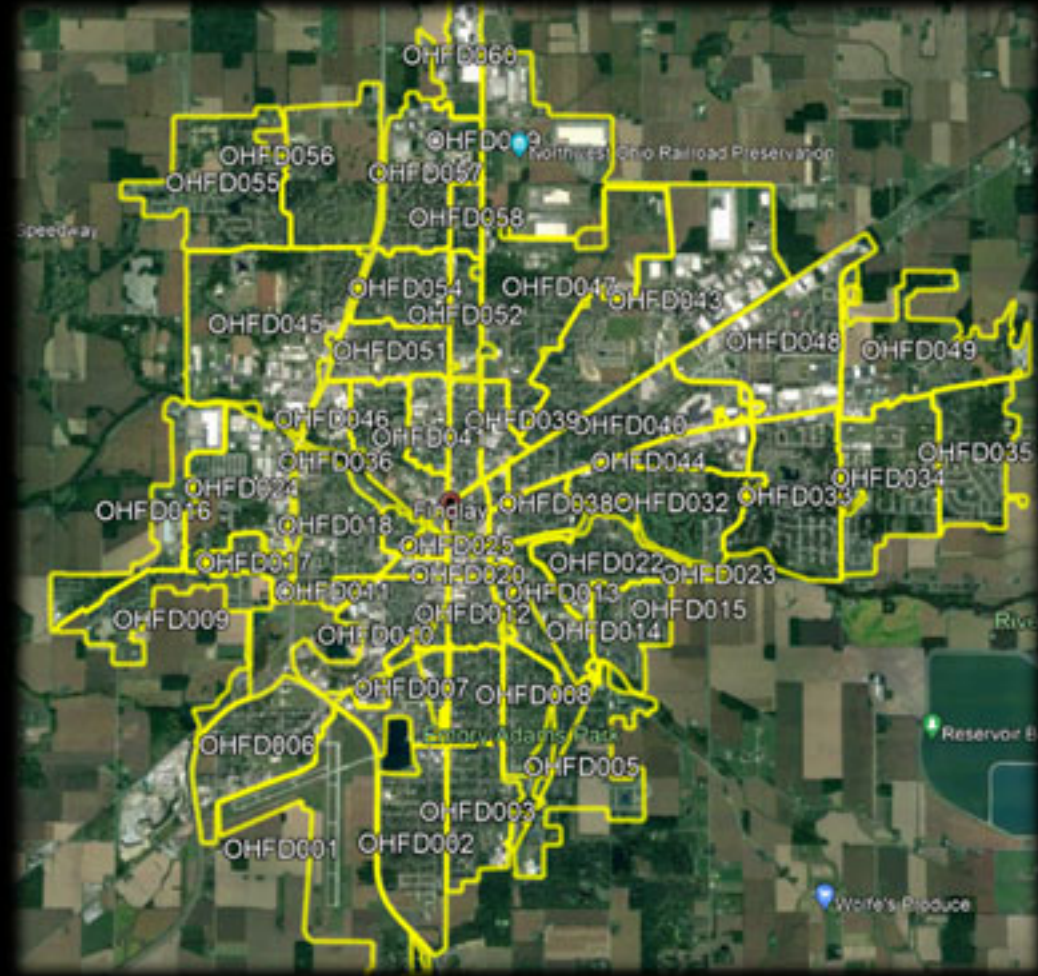
- » 1st Notification - Letter mailed to residents 30-45 days prior to the start of construction
- » 2nd notification - Postcards mailed 7-10 days prior
- » 3rd notification. Yard signs placed 3-5 days prior
- » 4th Notification Sign placed at entrance and exit of neighborhood



metronet[®]
love your internet

CONSTRUCTION

- » Buildout is designed into manageable sized locations
- » “Kick-off” meeting before construction begins
- » Meet monthly with City team to review previous months work



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FIELD CREW

- » All Contractors and Metronet trucks will be clearly marked
- » Construction Crew has branded vest with ID
- » One Field Supervisor to every 3-5 Field Crews
- » Metronet staff stays in the community, post City Build



metronet

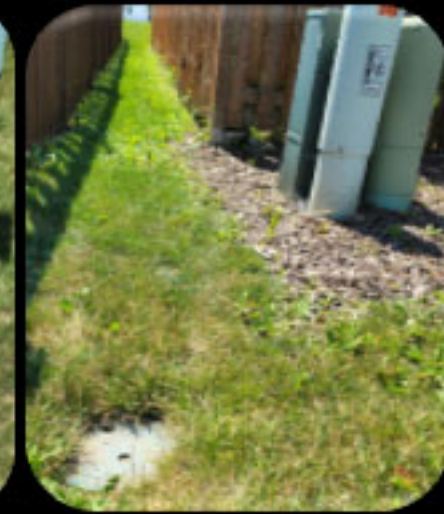
RESTORATION

- » Restoration within 24-48 hours
- » Restore as we build
- » Responsive to Resident and City Restoration questions\needs
- » 99%+ Response rate within 24 hrs



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POST CONSTRUCTION



metronet

Impacts of 100% Fiber Network



The Brattle Group Study “Economic Benefits of Fiber Deployment”

- » First study to show that fiber deployment has significant incremental economic benefits even in the presence of other high-speed broadband technologies
- » Fiber optic networks have a significantly reduced carbon footprint
- » In urban areas without direct fiber access, housing values increase by 17% and in non-urban areas, by 14%.

OUR COMMUNITY COMMITMENT

Industry-Leading Customer Service

- » An average of **30%+ higher** customer satisfaction scores than peers

Local Presence

- » **Community involvement and local event sponsorship:**

- HOA's
- YMCA
- Parades
- Park Districts
- Fairs
- Chamber of Commerce

- » **Metronet hosted events:**

- Blood Drives
- Food Drives
- Electronic Recycling
- YMCA Volunteering
- Family Holiday events
- Coloring contests
- Humane Society Volunteering
- Metronet Movie nights

...and so much more!



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Odelson, Murphey, Frazier & McGrath, Ltd.

3318 West 95th Street – Evergreen Park, Illinois 60805
Phone (708) 424-5678 ~ Fax (708) 741-5053
JBM Direct Dial (708) 634-0266
JBM e-mail: jmurphey@omfmlaw.com

Memorandum

VIA E-MAIL

To: Mayor and City Council

From: Dan Gombac and
John B. Murphey

Date: March 19, 2025

Re: Metronet Agreement

The Council will be asked to approve an agreement with Metronet. In essence, the agreement authorizes Metronet to utilize City rights-of-way to install high-speed fiber optics for ultimate delivery to the residents. The staff due diligence process has been a learning experience for us. We have been working together with the Village of Downers Grove to ensure both a coordinated approach to appropriate municipal regulation and also a solid agreement.

Background

Some of you may recall when cable TV came to municipalities. There were a number of companies competing; ultimately, Comcast – Xfinity became the sole provider of cable TV service.

New Technology

Of course, there has been an explosion in communications technology. One of the technology advancements for the delivery of high-speed internet services is through fiber optics installed by companies like Metronet. In simplest terms, companies like Metronet are the next generation providing the underground infrastructure for the delivery of high-speed internet services.

The Legal Landscape

Along with Downers Grove, we have had a number of conference calls with representatives of Metronet to work through the legal, logistical, and communication issues. The Metronet representatives have been responsive and cooperative. We now have a firm understanding of the plan. Beginning as soon as possible, Metronet plans on installing its system under the rights-of-way and then working with property owners to obtain access in easements to extend the improvements so they will become available to the owners should they decide to contract for services.

Here is the breakdown:

A. Metronet has a legal right to use City rights-of-way. Under the law, there are non-discrimination provisions preventing a municipality from limiting qualified technology companies from accessing City rights-of-way. Metronet is entitled to access City rights-of-way.

Therefore, the primary purposes of the Metronet agreement are to: (i) authorize Metronet access to City R-O-W; and (ii) provide protection to the City for matters like restoration and indemnification. Downers Grove has taken the lead with negotiating the agreement with Metronet. Our agreement models the Downers Grove agreement.

The R-O-W issue is complicated, because a number of our arterials are under the jurisdiction of DuPage County, and we still have a few roads which are under the jurisdiction of the Township. Metronet will need to obtain separate R-O-W agreements with these other governments.

B. The Private Property Access Issue. We spent a good deal of time working through the issue of private property easements. Metronet has taken the position that it has the legal right to access “utility easements” to install its improvements. The matter may be more complicated than that. As part of our due diligence, we took a look at one of the City’s newer subdivisions. The typical easement provisions are part of the Plat. In terms of telecommunication services, the Plat is specific – the easement is granted to Comcast by name as opposed to being a broad telecommunications easement.

It is not the role of the City to provide hundreds of legal opinions as to whether Metronet has the right to utilize an existing easement on an homeowner’s property. Accordingly, on a going-forward basis, we recommend that the City’s position on this issue be one of neutrality – we will advise people that any easement disputes are between the homeowner and the company – no different than a potential dispute between a homeowner and Com Ed.

It may be that normal market dynamics will result in this issue taking care of itself in the great majority of cases. Allowing the installation of Metronet improvements on property will not cost a homeowner anything, nor will it obligate the homeowner to subscribe to any particular streaming service. Having this additional technology infrastructure in place would only improve property values, because of our collective desire for state-of-the art communication services and speed. In any event, the City's position on the private easement-access issue needs to be one of neutrality.

JBM/sml

CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A MASTER LICENSE AGREEMENT WITH
METRO FIBERNET, LLC. FOR THE USE OF THE CITY'S RIGHTS-OF-WAY FOR THE
INSTALLATION, OPERATION, AND MAINTENANCE OF
TELECOMMUNICATION FACILITIES**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN
THIS 7th DAY OF APRIL, 2025**

**Published in pamphlet form by authority
of the Mayor and City Council of the City
of Darien, DuPage County, Illinois, this
_____ day of April, 2025.**

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A MASTER LICENSE AGREEMENT WITH
METRO FIBERNET, LLC. FOR THE USE OF THE CITY’S RIGHTS-OF-WAY FOR THE
INSTALLATION, OPERATION, AND MAINTENANCE OF
TELECOMMUNICATION FACILITIES**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, ILLINOIS,** as
follows:

SECTION 1: Approval. The City Council hereby approves of a certain “Master License Agreement” with Metro Fibernet, LLC for the use of the City’s rights-of-way for the installation, operation, and maintenance of telecommunications facilities in the City, said Agreement to be substantially in the form attached to this Ordinance. See [Exhibit A.](#)

SECTION 2: Authorization. The Mayor is hereby authorized to execute said Agreement on behalf of the City.

SECTION 3: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent the terms of this ordinance should be inconsistent with any non-preemptive state law, this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 4: Effective Date. This Ordinance shall be in full force and effect upon its passage, approval, and publication as required by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS,** this 7th day of April, 2025.

AYES _____

NAYS: _____

ABSENT: _____

ORDINANCE NO. _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 7th day of April, 2025.**

JOSEPH A. MARCHESE, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

MASTER LICENSE AGREEMENT

THIS MASTER LICENSE AGREEMENT ("this Agreement") is entered into by and between the City of Darien, a home rule municipality organized and existing under the laws of the state of Illinois ("City"), and Metro Fibernet, LLC, a Nevada limited liability company ("Licensee"), for the use of City's rights-of-way for the installation, operation and maintenance of telecommunications facilities.

WHEREAS, the City is the exclusive owner of certain public rights-of-way within its corporate limits, and has approved official standards for the construction of facilities on these public rights-of-way; and

WHEREAS, the City is authorized to grant, renew and revoke licenses for the use of the public rights-of-way for the installation, operation and maintenance of telecommunications facilities within its municipal boundaries; and

WHEREAS, Licensee desires to construct, install, operate, and maintain telecommunications facilities in and/or upon the City's public rights-of-way (the "ROWs") within the City's boundaries, subject to the provisions of this Agreement; and

WHEREAS, the City desires to allow Licensee to utilize the ROWs for such purposes, subject to the provisions of this Agreement; and

WHEREAS, the Mayor and City Council have s determined that the establishment of a Master License Agreement for telecommunications use of public ways will properly facilitate and manage the deployment of telecommunications facilities without requiring Licensee to come before the City Council each time it seeks approval of a site-specific permit for a facility on a City pole or ROW; and

WHEREAS, Licensee is authorized and empowered to enter into this Agreement and to perform the covenants and promises herein made and undertaken.

NOW, THEREFORE, in consideration of the above stated preambles and the mutual covenants and promises hereinafter contained, the Licensee and the City agree as follows:

1. **Recitals.** The above recitals are hereby incorporated into this License Agreement as if fully set forth in this Section 1.
2. **Grant of License.** For and in consideration of the mutual covenants herein, and subject to the terms and conditions set forth herein and compliance with all Federal, State and local laws and regulations, the City grants a non-exclusive revocable license ("License") to Licensee for the use of the ROWs to install, operate and maintain telecommunications equipment (the "Facilities"). The License granted by this Agreement shall not convey any right, title or interest (including leasehold interest) in the ROWs, but shall be deemed to be a license only to use and occupy the

ROWs for the limited purposes stated herein. In the event of default by Licensee, the City shall not be obligated to bring a forcible entry and detainer action to terminate Licensee's rights hereunder. The rights granted to Licensee by the City are and shall be at all times subordinate to the City's right to ingress and egress and use of the public ROWs.

If Licensee intends to use the public right of way of any other governmental entity for installation of its Facilities, it shall be Licensee's responsibility obtain all other required permits or agreements from such entity regarding such use.

This Agreement and the right it grants to use and occupy the ROWs shall not be exclusive and do not, explicitly or implicitly, preclude the issuance of other licenses to operate telecommunications facilities within the City's municipal boundaries.

3. **Term.** The term of this Agreement shall be for a period of ten (10) years, beginning on the date approved by the City Council and ending ten (10) years thereafter, provided that Licensee is in compliance with the requirements of the City's codes and other ordinances and terms and conditions herein ("Initial Term"). This Agreement shall automatically renew for successive five (5) year terms ("Renewal Terms"). This Agreement may be terminated by either party at the end of the Initial Term or then current Renewal Term by providing ninety (90) days' advanced notice of termination to the other party.

4. **Fees.** Licensee shall pay an initial fee of Ten Thousand Dollars (\$10,000) upon execution of this License Agreement ("Initial License Fee").

Thereafter, for so long as (a) the City imposes a simplified municipal telecommunications tax, currently set forth in Chapter 7 of the City Code, (or any successor tax) in the amount of 6%, or the maximum rate otherwise allowable by applicable law, as may be amended from time to time, and (b) Licensee collects and remits said tax, no recurring annual fees or other amounts shall be due to the City for the use and occupancy of the City's ROWs ("Tax"). On no less than a quarterly basis, Licensee shall submit in writing a confirmation of the amount of the simplified telecommunications tax remitted to the State of Illinois for the preceding quarter. Such remittance shall be provided to the City's Finance Department via USPS or electronic mail and it shall include the Licensee's name, the contact information for the person or department responsible on behalf of Licensee for answering any questions related to the remittance, period of remittance and amount remitted.

If the Tax is no longer imposed by the City, unless otherwise prohibited by law, Licensee shall pay an annual fee ("Annual Fee") as follows: No later than May 1st, 2026 the amount of Five Thousand Dollars (\$5,000) shall be paid to the City per annum; thereafter, said annual fee shall be increased each year by three percent (3%) over the previous year's fee. The annual fee shall be paid to the City no later than January 2nd of each year. Payments made after January 2nd shall include a late-penalty fee of ten percent (10%).

In addition to the Initial License Fee, and, as applicable the Tax or the Annual Fee, Licensee shall also be required to pay any applicable permit fees for each permit applied for and/or issued.

5. **Title; Condition of ROWs.** The City makes no representations, warranties or assurances with respect to the following: the condition of the title or boundaries of the ROWs; the condition of the underground duct or conduit; other utilities or facilities in the ROWs; any other improvements or soils located on the ROWs; or the suitability of the ROWs for Licensee's intended use. Licensee assumes all risks associated with the placement, operation and maintenance of the Facilities within the ROWs and suitability of the ROWs for its Facilities. Licensee accepts the ROWs in an "As Is, Where Is" condition, including any environmental conditions, and accordingly, the City shall not be held liable for any damages or liabilities resulting from any actions that arise because of any adverse claims concerning the title, boundaries or condition of the ROWs.

6. **Location.** The location of the Facilities shall be as approved by the City's Director of Municipal Service, or the Director's designee. Licensee shall provide the City with an accurate map "as built" certifying the all locations of the Facilities within the ROWs upon the completion of the Project. Unless otherwise stated on a permit issued by the City, Licensee shall not locate the Facilities so as to unreasonably interfere with the use of the ROWs by the City, by any utility, by the general public or by other persons authorized to use or be present in or upon the public ROWs. Licensee shall relocate, at its sole cost and expense, any part of its Facilities that is not located in compliance with the permit requirements.

Notwithstanding the foregoing, the parties acknowledge that permit applications submitted to the City by Licensee may identify locations that are outside of the ROW's, thus being outside the scope of this Agreement and the City's authority to permit work in such locations ("Non-ROW Locations"). Non-ROW Locations may include, but are not limited to, public utility easements located on private property and rights-of-way under the jurisdiction of another governmental entity. By issuing a permit in connection with a permit application that discloses the installation of Licensee's facilities in Non-ROW Locations, the City specifically disclaims any and all warranties and representations related to Licensee's authority to enter or install facilities in such Non-ROW Locations. Further, any permit issued by the City in connection with a permit application submitted by Licensee that identifies Licensee's installation of facilities in Non-ROW Locations shall not be considered or construed to be a City grant of permission or authority to Licensee to access such Non-ROW Locations or otherwise grant Licensee authority to install its facilities in such Non-ROW Locations. It is Licensee's sole responsibility to identify and obtain permission from the owners of all Non-ROW Locations to enter such Non-ROW Locations, and the City shall have no duty or obligation to provide said Non-ROW Location owners any information or opinions concerning Licensee's ability to enter upon Non-ROW Locations. In accordance with Section 18 below, Licensee agrees to indemnify, defend and hold the City harmless from any and all claims related to Licensee's anticipated or actual entrance to Non-ROW Locations, damage to Non-ROW Locations, installation of facilities in Non-ROW Locations, or otherwise in connection with Non-ROW Locations.

7. **Use of ROWs.** In its use of the ROWs and any work to be performed thereon, Licensee shall comply with all applicable laws, ordinances, regulations and requirements of Federal, State, County and local regulatory authorities, including the applicable provisions of the Fiber Internet Protocols here as attached and labeled as **Exhibit B**, and applicable provisions of Darien Municipal Code. Licensee may seek variances or exceptions to the City's ROW Policy and/or per the Fiber Internet Protocols, on a case-by case basis with the City's Director of Municipal Services. In the event of a conflict between this License Agreement and the City ROW Policy and/or per the Fiber Internet Protocols, the terms and conditions of this License Agreement shall control.

Licensee shall use and occupy the ROWs to install, operate and maintain the Facilities, which shall be limited to underground conduit and fiber optic telecommunications cable where existing similar utilities are underground, provided however, Licensee shall have the option of installing aerial fiber optic telecommunications cable where existing similar utilities are located aerially, and related equipment and facilities only, it being specifically understood that the ROWs shall not be used for the burning of refuse, the accumulation and/or storage of debris or other material, or for any unsanitary or unhealthful purposes. All parts of Licensee's Facilities shall be underground, except in areas where existing similar utilities are aerial. Any unauthorized or impermissible use of the ROWs shall be deemed to be a material breach of this License Agreement.

Licensee warrants that the installation of the Facilities will be performed without any trenching or open trenching, but rather by directional boring. If directional boring is not possible for installation of the required Facilities, Licensee agrees to work with the City's Director of Municipal Services, or designee, to determine the method of installation to be used, and to obtain the permission of the City. With the exception of any J.U.L.I.E. locates, Licensee shall not disturb any pavement for the installation, operation, maintenance or removal of its Facilities. All movement and storage of equipment and materials shall be confined to the area designated by the City. All surplus excavated material shall be removed from the ROWs and disposed of in accordance with any applicable laws or regulations. All tree stumps, and other debris resulting from construction operations shall be removed from the ROWs.

7. **Installation, Operation and Maintenance.** As a condition precedent to its right to access, use or attach any of its Facilities, Licensee shall, prior to occupying any area, submit a site specific permit application for each location, including all sitting, design, construction methodology, manufacturer's specifications, and structural engineering reports as necessary, and receive from the Director of Municipal Services or designee a site-specific permit for each location.

Unless otherwise provided by law, the City reserves the right to refuse to approve or authorize any permit application when it determines that space in a ROW is inadequate to accommodate the Licensee's Facilities. All terms and conditions contained in this Agreement shall be incorporated into each individual permit obtained for each location. The installation, operation and maintenance of the Facilities shall comply with all applicable ordinances, statutes, laws or regulations.

The Licensee, in the performance of an exercise of any of its authorizations and obligations under this Agreement shall not obstruct or interfere in any manner with the City ROWs, existing utility easements, private rights of way, sanitary sewers, sewer laterals, water mains, storm drains, gas mains, poles, aerial and other existing telecommunications facilities without the express written approval of the City or the other owners, including franchisees, of the affected property. In the event of a dispute with the owner of private property or other utilities, upon request, evidence of Licensee's rights to occupy or utilize of private property or utilities' facilities shall be provided to the City. Further, if Licensee proposes to install its Facilities on a non-City owned utility pole in the ROW, Licensee, upon request, shall submit evidence of its authority to occupy the existing pole as part of its site-specific permit application.

The City shall not be liable to the Licensee or its customers for any interruption of service to the Licensee or interference with the Licensee's Facilities for any reason whatsoever.

Maintenance of the Facilities within the ROWs shall be the responsibility of Licensee. The Facilities shall be maintained in good and safe condition and in a manner that complies with all applicable Federal, State and local laws, regulations and policies. Licensee shall use due care to ensure that no damage, beyond reasonable wear and tear, is caused to the ROW's. The City reserves the right to enter upon and repair any or all damage to the areas surrounding the licensed premises, and if such damage is caused by Licensee, then the actual, reasonable and documented cost of such repair shall be the responsibility of the Licensee. In particular, Licensee shall take the necessary steps to ensure that all structures are at grade and in good repair. In the event the City identifies any structure that requires repair, the Licensee shall make the necessary arrangements to safely secure the hazard within eight (8) hours of notification. Final remediation shall be completed within five (5) days upon initial contact and weather permitting. In the event the Licensee is not responsive per the time line above regarding any hazard the City, will take the necessary steps to secure the hazard and invoice licensee directly to the Licensee.

Notwithstanding any provisions to the contrary herein, in the event of an unexpected repair or emergency ("Emergency Maintenance"), Licensee may access the ROWs and commence such Emergency Maintenance work as required under the circumstances, provided Licensee shall comply with the requirements for Emergency Maintenance set forth in the City ROW Policy.

8. **Police Powers.** Nothing in this Agreement shall be construed as an abrogation by the City of any of its police powers to adopt and enforce generally applicable ordinances deemed necessary for the health, safety, and welfare of the public, and the Licensee shall comply with all generally applicable laws and ordinances enacted by the City pursuant to such police power.

9. **Reservation of Authority.** Nothing in this Agreement shall (A) abrogate the right of the City to perform any public works or public improvements of any description, (B) be construed as a waiver of any codes or ordinances of general applicability promulgated by the City, or (C) be construed as a waiver or release of the rights of the City in and to the Public Ways.

10. **Marking.** Prior to and during any installation or relocation of any underground cables or utility lines, Licensee shall contact J.U.L.I.E. to ascertain the presence and location of existing aboveground and underground facilities within the ROWs to be occupied by Licensee's Facilities and install route markers in accordance with the Illinois Underground Facilities Damage Prevention Act.

The City shall have no obligation to mark the location of Licensee's Facilities. Licensee agrees that it will become a member of J.U.L.I.E. as a requirement of this License Agreement and that such a system is designed to alert Licensee to planned work in the rights-of-way, so that Licensee can mark the location of its facilities to avoid damage. The City shall have no obligation to alert Licensee to proposed work by itself or others, other than as a participating member of the J.U.L.I.E. system.

11. **Public Safety.** Licensee or other person acting on its behalf, at its own expense, shall use suitable barricades, flags, flagmen, lights, flares and other measures as required for the safety of all members of the general public and to prevent injury or damage to any person, vehicle or property by reason of any work in or affecting the ROWs or other property.

If the City, in its reasonable discretion, determines that a particular use of the ROWs by Licensee is, or will be, hazardous to the public or the property, Licensee, upon written notice from the City, shall install commercially reasonable safety devices or make commercially reasonable modifications at Licensee's sole expense to render the ROWs safe for, and compatible with, public use. In the event Licensee fails to install such safety devices or make required modifications within twenty-four (24) hours, or, if such modifications cannot be completed expeditiously to render the ROWs safe for the public, the City may install such safety devices. In the event the City installs such safety devices, the Licensee agrees to pay the actual costs of such improvements upon written demand, or the City may terminate this License Agreement, with all rights of Licensee hereunder being forfeited, and the Licensee waives all rights and claims of any kind against the City arising out of this License Agreement and its termination.

12. **Restoration of ROWs.** Within ten (10) days after initial construction operations have been completed or after repair, relocation or removal of the Facilities, Licensee shall grade and restore all areas disturbed by construction operations to a condition substantially similar to that which existed prior to the work. This time period may be extended for good cause shown. If weather or other conditions do not permit the complete restoration required by this Section, Licensee shall temporarily restore any disturbed property. Such temporary restoration shall be at Licensee's sole expense and Licensee shall promptly undertake and complete the required permanent restoration when the weather or other conditions permit such permanent restoration.

For a period of twelve (12) months following any work in the ROWs by Licensee or any person acting on Licensee's behalf, except for backfilling which shall be a five (5) year period, Licensee shall, at its sole expense, be responsible for all costs of restoring any disturbances or damage to the ROWs or any other City property and for all repairs or damage to City property caused by Licensee, its officers, agents, employees, contractors, subcontractors, successors, and

assigns, except to the extent any of the foregoing are caused by the negligence of the City. All such restoration shall be performed per the City Code Section 6B-5-19 (“Cleanup and Restoration”) and the Fiber Internet Protocols to and to the reasonable satisfaction of the City.

Disturbed grass areas shall be restored with starter fertilizer and sod or grass seed, starter fertilizer and straw mat. Licensee shall coordinate with the City’s Director of Municipal Services or their designee to determine which solution will be deployed on a case-by-case basis. All open excavations necessary for the installation, repair, relocation, maintenance or removal of the Facilities shall be properly backfilled as identified within the Fiber Internet Protocol sheets for right of ways, and any asphalt pavement or PCC concrete pavement or sidewalk shall be replaced with like-kind and quality materials. The backfill settlement repair period shall be for five (5) years from the date of placing said backfill, during which time the affected areas shall be maintained by Licensee at its sole expense in a condition satisfactory to the City. Under hard surface areas, such as roadways, sidewalks and drives, trench backfill shall be compacted and certified by the City to comply with the City construction standards. All restoration work shall be completed in accordance with the City ROW Policy or other City zoning or construction standards, whichever is more stringent and/or comprehensive.

In the event Licensee fails, in a timely manner, to restore any disturbances or make any and all repairs to the ROWs or other City property as set forth above, the City may make or cause to be made such restoration or repairs and either demand payment from Licensee, who agrees to pay the actual and reasonable costs of such restoration or repairs upon written demand and receipt by Licensee of all invoices and documentation supporting the actual costs incurred by the City, or demand payment from the security posted by Licensee, which payment must be received by the City within thirty (30) days of demand and receipt by Licensee of all invoices and documentation supporting the actual costs incurred by the City.

13. **Environmental.** Licensee shall not trim or cut any trees or shrubs, alter or impede water flowage, apply chemicals or disturb the topography of the ROWs in any manner without prior written approval of the City. Licensee will take all reasonable steps to assure that Licensee will not release any regulated material in violation of any Federal or State environmental law on the ROWs. Licensee, at its sole cost and expense, shall remediate, remove, clean up or abate in accordance with Federal or State law, or the directives of the appropriate oversight agency, a release of a regulated material in violation of a Federal or State law occurring on the ROWs, to the extent such a release was caused by Licensee. In the event of a release of a regulated material in violation of a Federal or State law on the ROWs by Licensee, or any claim or cause of action brought against the City regarding such release, the indemnification provided for in Section 18 shall apply.

14. **Damage to Licensee’s Facilities.** The City, its officers and employees shall not be liable for and Licensee expressly waives all claims for any damage to or loss of Licensee’s Facilities within the ROWs as a result of or in connection with any public works, public improvements, construction, excavation, grading, filling or work of any kind in the ROWs by or on behalf of the

City, with the exception of any loss, cost or damage proximately caused by the City's willful misconduct.

15. **Licensee Form of Business Disclosure.** Licensee agrees to complete and maintain on file with the City a current Disclosure Affidavit, attached as "[Exhibit A](#)" to this License Agreement.

16. **No Transfer or Assignment.** This License Agreement shall be binding upon and shall inure to the benefit of the parties and their successors and assigns. During the term of this License Agreement, Licensee acknowledges and agrees that it does not have the right or authority to transfer or assign this License Agreement or any interest herein without the prior written consent of the City; provided, however that Licensee shall have the right, without the City's prior written consent, but with prior written notice to the City and submission of a revised "[Exhibit A](#)", to assign or otherwise transfer this License Agreement to any successor entity or affiliate or subsidiary of Licensee, or to any entity into which Licensee may be merged or consolidated or which purchases all or substantially all of the assets of Licensee. Any such written consent required under this Section 17 may not be unreasonably withheld. Any transferee or assignee must, at a minimum, show satisfactory evidence that it meets the insurance requirements and other terms, conditions, and provisions contained herein. In the event the License herein granted is terminated or the Licensee transfers title to the Facilities or vacates or ceases to use the Facilities, Licensee shall, nevertheless, remain liable to the City under the provisions hereof, until said Facilities herein authorized is removed, and the public ROWs are restored as herein required. Acceptance of payment from an entity or person other than Licensee shall not constitute a waiver of this provision.

17. **Indemnity/Hold Harmless.** To the fullest extent permitted by law, Licensee shall defend, indemnify, protect and hold harmless the City and its officials, officers, employees and agents from and against all third party injuries, deaths, losses, damages, claims, demands, suits, liabilities, judgments, costs and expenses, including reasonable attorneys' fees, which may arise out of, or result from, directly or indirectly, any negligent, careless or wrongful acts or omissions or from the reckless or willful misconduct of Licensee, its affiliates, officers, employees, agents, contractors or subcontractors in the installation, operation, relocation, repair, maintenance or removal of the Facilities or Licensee's use of the ROWs, Licensee's potential or actual use of Non-ROW Locations, and in providing or offering service over the Facilities.

Licensee shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising therefrom or incurred in connection therewith, and, if any judgment shall be rendered against the City in any such action, Licensee shall, at its own expense, satisfy and discharge the same. This License Agreement shall not be construed as requiring the Licensee to indemnify the City for its own negligence or willful misconduct. The indemnification required hereunder shall not be limited by the amount of the insurance to be maintained hereunder and shall survive termination of this Agreement.

18. **Insurance.** Licensee shall, at its sole expense, cause to be issued and maintained, at its sole expense, the following minimum levels of insurance until the Facilities are removed from the ROWs and for a period of 2 years after the ROWs have been properly restored as required herein:

1. Workers Compensation – Statutory limits
2. Employers Liability – One million dollars (\$1,000,000) per employee and One million dollars (\$1,000,000) per accident
3. Commercial General Liability, including premises-operations, explosion, collapse, and underground hazard (commonly referred to as “X,” “C,” and “U” coverages) and products-completed operations coverage with limits not less than:
 - i) Five million dollars (\$5,000,000) for bodily injury or death to each person;
 - ii) Five million dollars (\$5,000,000) for property damage resulting from any one accident; and
4. Automobile Liability - for all owned, hired and non-owned automobiles – One million dollars (\$1,000,000) each accident
5. Professional Liability – Five million dollars (\$5,000,000)

If the Licensee is not providing such insurance to protect the contractors and subcontractors performing the work, then such contractors and subcontractors shall comply with this Section.

Prior to commencing work on the Facilities described herein, Licensee shall furnish the City with the appropriate Certificates of Insurance, and applicable policy endorsements. Licensee shall have the Commercial General Liability, Automobile Liability, and Umbrella/Excess Liability policies endorsed to add the “City of Darien, its officers, officials, agents and employees” as “additional insureds”. Such insurance afforded to the City shall be endorsed to provide that the insurance provided under each policy shall be Primary and Non-Contributory.

Commercial General Liability Insurance required under this Section shall be written on an occurrence form and shall include coverage for Products/Completed Operations, Personal Injury with Employment Exclusion (if any) deleted, Blanket XCU and Blanket Contractual Liability insurance applicable to defense and indemnity obligations. Commercial General Liability, Employers Liability and Automobile Liability Insurance may be arranged under single policies for full minimum limits required, or by a combination of underlying policies with the balance provided by Umbrella and/or Excess Liability policies. Workers’ Compensation coverage shall include a waiver of subrogation against the City.

All insurance provided pursuant to this Section shall be effected under valid and enforceable policies, issued by insurers legally able to conduct business with Licensee in the State of Illinois. (All insurance carriers shall be rated “A-” or better and of a class size “X” or higher by A.M. Best Company.)

All insurance policies shall contain a provision that coverages and limits afforded hereunder shall not be canceled, materially changed, non-renewed or restrictive modifications added, without thirty (30) days prior written notice to the City. Renewal certificates shall be provided to the City not less than five (5) days prior to the expiration date of any of the required policies. All Certificates of Insurance shall be in a form acceptable to the City and shall provide satisfactory evidence of compliance with all insurance requirements. The City shall have the right to examine any policy required and evidenced on the Certificate of Insurance.

19. **Security.** Prior to performing any work in the ROWs, Licensee shall establish a security fund in the amount of Fifty Thousand Dollars (\$50,000), which shall be provided to the City in the form, at the Licensee's election, of surety bond, cash or an unconditional letter of credit acceptable to the City. This security fund shall serve as security for those purposes set forth in the City ROW Policy, including but not limited to the installation of the Facilities in compliance with applicable plans, permits, technical codes and standards, the proper location of the Facilities as specified by the City, restoration of the ROWs and other property affected by the construction or to satisfy any claims or damages. The City may draw on the letter of credit, surety bond, or withdraw cash based on the City's determination that Licensee's activities have violated any City law or the requirements of this Agreement. Such security fund shall be in addition to any additional security required to be deposited with the City in connection with any permit in accordance with the City's ordinances, the City's Municipal Code and the terms of this Agreement.

20. **Duty to Provide Information.** Within fifteen (15) days of a written request from the City, Licensee shall furnish any information requested that is reasonably related to this License Agreement, the License granted hereunder, and any business activities related to the License or business operations of Licensee in the City.

21. **No Encumbrances.** Licensee shall not place or allow any liens, mortgages, security interests, pledges, claims of others, equitable interests, or other encumbrances to attach to or to be filed against title to the ROWs.

22. **Taxes.** Nothing contained in this License Agreement shall be construed to exempt Licensee from any fee, tax, property tax levy or assessment, which is or may be hereinafter lawfully imposed on it relative to its use of the ROWs or its operation of the Facilities, including but not limited to the "Darien Simplified Municipal Telecommunications Tax".

23. **Video Programming.** Licensee shall notify the City if it intends on providing cable television content over the Facilities to subscribers within the City. If required by law, Licensee will enter into a cable franchise or an open video system franchise agreement with the Village in the event Licensee does provide cable television content over its Facilities.

24. **Removal, Relocation, or Modifications of Utility Facilities.** Within sixty (60) days following written notice from the City, Licensee shall, at its own expense, protect, support, temporarily or permanently disconnect, remove, relocate, change or alter the position of any part of its Facilities within the ROWs whenever the City has determined that such removal, relocation, change or alteration, is reasonably necessary for the construction, repair, maintenance, or

installation of any City improvement in or upon, or the operations of the City in or upon, the ROWs, provided however, if such relocation, removal, change or alteration cannot be reasonably performed within the sixty (60) day period, if Licensee, within that period shall have commenced with due diligence to relocate, remove, change or alter its facilities, shall be granted an extension by the City, not to exceed one hundred twenty (120) days, to complete such work. In the event that relocation of any or all of the Facilities is required and the City and Licensee are unable to identify a feasible alternative to relocation within the sixty (60) day period, then the City may terminate this License Agreement, without penalty or payment to Licensee, solely with respect to the portion of the ROWs required by the City for the above reasons or other public purposes.

25. **Removal of Unauthorized Facilities.** Within sixty (60) days following written notice from the City, Licensee shall, at its own expense, remove all or any part of any unauthorized facilities or appurtenances from the ROWs, provided however, if such relocation, removal, change or alteration cannot be reasonably performed within the sixty (60) day period, if Licensee, within that period shall have commenced with due diligence to remove its facilities, shall be granted an extension by the City, not to exceed one thirty (30) days, to complete such work. A facility is unauthorized and subject to removal in the following circumstances:

- 1) Upon expiration or termination of this License Agreement or permit obtained by Licensee, unless otherwise permitted by applicable law;
- 2) If the facility was constructed or installed without the prior grant of a license or permit;
- 3) If the facility was constructed, installed or maintained in violation of this License Agreement or the City ROW Standards; or
- 4) If the facility was constructed or installed at a location not permitted by any permit obtained by Licensee.

If the Licensee installs its Facilities in a ROW without a permit for that location, the Licensee agrees to pay a penalty payable to the City in the sum of five thousand dollars (\$5,000.00) per month due on the first day of each month regardless of the amount of time the Licensee's Facilities remain in the ROW during that month until removed or permitted. Payment of the penalty shall not authorize the presence of the Facilities in the specific site without a permit. No action or inaction by the City with respect to unauthorized use of any City ROW shall be deemed to be a ratification or an unauthorized use.

26. **Emergency Removal or Relocation of Facilities.** The City retains the right and privilege to disconnect, cut, move or remove any part of Licensee's Facilities located within the ROWs of the City, as the City may determine to be necessary, appropriate or useful in response to any public health or safety emergency. If circumstances permit, the City shall attempt to notify Licensee, if known, prior to cutting or removing any part of the Facilities and shall notify Licensee after cutting or removing any part of the Facilities.

In the event Licensee is required to disconnect, relocate, remove, change or alter the position of part or all of its Facilities from City ROWs and fails to do so within the time required by the City, the City may make or cause to be made such disconnection, relocation, removal,

change, or alteration, and Licensee shall be liable to the City for all costs regarding same. The City may either demand payment from Licensee, who agrees to pay the reasonable costs of such relocation or removal upon written demand and receipt by Licensee of all invoices and documentation supporting the actual costs incurred by the City, or demand payment from the security posted by Licensee, which payment must be received by the City within thirty (30) days of demand and receipt by Licensee of all invoices and documentation supporting the actual costs incurred by the City.

27. **Termination.** The City may terminate this License Agreement and the License granted herein for any of the following reasons:

- 1) Licensee made fraudulent, false, misrepresenting, or materially incomplete statements in the permit application; or
- 2) Failure to cure a breach of this License Agreement or noncompliance with the City ROW Policy after receipt of written notice and a thirty (30) day cure period; or
- 3) Licensee's physical presence or presence of Licensee's Facilities on, over, above, along, upon, under, across, or within the ROWs presents a direct or imminent threat to the public health, safety, or welfare; or
- 4) Licensee's failure to construct the Facilities substantially in accordance with the permit and approved plans; or
- 5) Failure to provide the required traffic control; and to respond to requests from the City to correct such deficiencies within a reasonable time frame.

Upon termination of this Agreement for any reason, Licensee shall, within thirty (30) days of written notice from Licenser, remove its Facilities from all City ROWs and restore all ROWs as required herein.

Licensee may terminate one or more of the Facilities locations pursuant to this Agreement by giving at least thirty (30) days written notice. Licensee will not be subject to any penalty or fee for terminating such Facilities location prior to the end of the term of this Agreement.

28. **No Waiver.** The waiver by one party of any breach of this License Agreement or the failure of one party to enforce at any time, or for any period of time, any of the provisions hereof will be limited to the particular instance and will not operate or be deemed to waive any future breaches of this License Agreement and will not be construed to be a waiver of any provision except for the particular instance.

29. **Amendments.** This License Agreement represents the entire agreement between the parties. No oral changes or modifications of this License Agreement shall be permitted or allowed. Changes or modifications to this License Agreement shall be made only in writing and upon necessary and proper signature of the Licensee and the City.

30. **Notices.** Any notice will be in writing and will be sent via recognized private commercial delivery service such as Fed Ex or UPS. Service will be deemed effective when delivered to the other party. Notices shall be addressed to designated representatives of both parties as follows:

City: City of Darien
1702 Plainfield Road.
Darien, Illinois 60561
ATTN: City Administrator

With a Copy To: John B. Murphey
Odelson, Murphey, Frazier & McGrath, Ltd.
3318 West 95th Street
Evergreen Park, Illinois 60805
Tel: 708-424-5678
jmurphey@omfmlaw.com

Licensee: Metro Fibernet, LLC
Attn: Director ROW Permitting
3701 Communications Way
Evansville, IN 47715

With a copy to: Metro Fibernet, LLC
Attn: Legal – ROW Permitting
11880 College Boulevard. Ste 100
Overland Park, KS 66210

31. **Severability.** In the event that any provision of this License Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provisions hereto.

32. **Law and Venue.** This License Agreement shall be governed, interpreted and construed in accordance with the laws of the State of Illinois. The forum for any legal disputes between the City and the Licensee shall be DuPage County, Illinois.

METRO FIBERNET, LLC

CITY OF DARIEN

By: _____
Its: Senior VP Outside Plant

By: _____
Its: Mayor

Date: _____, 20____

Date: _____, 20____

Exhibit A **DISCLOSURE AFFIDAVIT**

(NOTE: This Affidavit must be completely filled out and signed by the Licensee or a determination that the contract is exempt from any section must be obtained.)

I. BUSINESS STATUS STATEMENT

I, the undersigned, being duly sworn, do state as follows:

A. _____ (hereafter "Licensee") is a:

(Place mark in front of appropriate type of business)

_____ Corporation (if a Corporation, complete B)

_____ Partnership (if a Partnership, complete C)

_____ Limited Liability Corporation (if an LLC, complete C)

_____ Individual Proprietorship (if an Individual, complete D)

B. INC

The State of incorporation is _____

The corporate officers are as follows:

President: _____

Vice President: _____

Secretary: _____

Chief Financial Officer: _____

C. PARTNERSHIP/LLC

The partners or members are as follows: (Attach additional sheets if necessary)

_____ Name	_____ Home Address
_____ Name	_____ Home Address
_____ Name	_____ Home Address
_____ Name	_____ Home Address

The business address is _____

_____ Telephone: _____

D. INDIVIDUAL PROPRIETORSHIP

The business address is _____

_____ Telephone: _____

My home address is _____

_____ Telephone: _____

Under penalty of perjury, _____ (Licensee's Name)

certifies that _____ is its correct Federal Taxpayer Identification Number,
(FEIN/SSN)

or, in the case of an individual or sole proprietorship, Social Security Number.

LICENSEE

By: _____

Its: _____

Subscribed and sworn to before me this ____ day of _____, 20____.

Notary Public



PROTOCOL FOR NET PROVIDERS-METRONET FIBER

1. The onsite contractor/sub-contractor shall maintain Detail Sheets and Plans for equipment and cables at the site(s)
2. Restoration per block \$100.00 and re-inspections will be assessed a \$25.00 re-inspection per specific site location. Permitting and inspection fees will be capped at \$5,000.00.
3. Boring and Restoration Bonds-The bonds coverage language and security instrument for all borings and restorations shall be included within the franchise agreement
4. All utilities within the ROW shall be potholed - potholes shall not be left open overnight. Upon the backfilling of any and all potholes, the following will be required:
 - a. Pothole excavations shall be removed from the site
 - b. Backfill shall include either coarse sand or screening to within 8-inches from the finished grade
 - c. The remaining 8-inches of backfill shall consist of topsoil
 - d. Sod or seed, starter fertilizer and straw blanket for seed, straw blanket shall be pinned in place with biodegradable pins
 - e. All restoration shall be watered a minimum of 7 times to promote healthy turf establishment. In lieu of watering the vendor will be responsible for full turf establishment after one season.
5. The Cable Provider under this buildout will be required to provide locating services through USIC Locating Services LLC for watermain and water services and street light cables as it pertains to fiber cable installations. City crews will assist in locating in areas of conflict. See protocol 7 below related to street lights.
6. Permitted Hours Of Construction:
No construction for which a building permit is required under this chapter shall commence before the hour of six thirty o'clock (6:30) A.M. or continue after the hour of ten o'clock (10:00) P.M. on Monday through Friday, or commence before the hour of seven thirty o'clock (7:30) A.M. or continue after the hour of ten o'clock (10:00) P.M. on Saturday or Sunday.
7. Street Lights - The contractor shall be responsible to provide a 24 hour notice, for street light activation, to the Water Department Foreman, dcable@darienil.gov and the Municipal Services Superintendent, kthrom@darienil.gov via e-mail, and receive verification before starting work, regarding the area of boring/excavation in order to energize the street lights. In the event of a hit line or identified non-working segment of street lights, the City will determine the cause and responsibility of repair – STREET LIGHT REQUIREMENTS
8. Permit Submission - Permit shall be issued as a one-time permit with plans on file for the entire City buildout. A final as-built will be required upon project completion.
9. BUILDING PERMIT APPLICATION - Permit to be submitted via email to mbelmonte@darienil.gov
10. CONTRACTOR LICENSE APP - All subcontractors are required to apply for a contractor's license.
11. A certificate of Insurance will be required as per the attached form

CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE 2025-2026 BUDGET

ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN
THIS 7th DAY OF APRIL 2025

**Published in pamphlet form by authority of
the Mayor and City Council of the City of
Darien, DuPage County, Illinois, this
day of April 2025.**

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE 2025-2026 BUDGET

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN,
DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS,**
as follows:

SECTION 1: The 2025-2026 Budget, a copy of which is attached hereto as [Exhibit 1](#)
and made a part hereof is hereby approved.

SECTION 2: This ordinance and each of its terms shall be the effective legislative act of
a home rule municipality without regard to whether such ordinance should (a) contain terms
contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a
manner or regarding a matter not delegated to municipalities by state law. It is the intent of the
corporate authorities of the City of Darien that to the extent that the terms of this ordinance should
be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law
in that regard within its jurisdiction.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage
and approval, and shall subsequently be published in pamphlet form as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS,** this 7th day of April 2025.

AYES: _____

NAYS: _____

ABSENT: _____

ORDINANCE NO. _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 7th day of April 2025.**

JOSEPH A. MARCHESE, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



CITY OF DARIEN BUDGET

FISCAL YEAR
ENDING 2026

May 1, 2025 – April 30, 2026

CITY OF DARIEN

FISCAL YEAR ENDING 2026

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CITY OF DARIEN

PRINCIPAL OFFICIALS

MAYOR

Joseph Marchese

CITY COUNCIL

Ted Schauer	Ward 1
Ralph Stompanato	Ward 2
Joseph Kenny	Ward 3
Gerry Leganski	Ward 4
Mary Sullivan	Ward 5
Eric Gustafson	Ward 6
Thomas Belczak	Ward 7

CITY TREASURER

Mike Coren

CITY CLERK

JoAnne Ragona

CITY ADMINISTRATOR

Bryon D. Vana

STAFF

Gregory Thomas	Chief of Police
Daniel Gombac	Director of Municipal Services
Julie Saenz	Finance Director
Lisa Klemm	Admin Assistant to City Administrator

BUDGET MESSAGE
FISCAL YEAR
May 1, 2025 – April 30, 2026

CITY OF DARIEN

M E M O

TO: Mayor Marchese and City Council

FROM: Bryon D. Vana, City Administrator

DATE: March 20, 2025

SUBJECT: 2025-26 Budget Message

It is my pleasure to submit the fiscal year 2025-26 budget for the City of Darien. In summary, the budget includes no property tax increase to the City's portion of the tax bill.

A review of the City's three major funds (General, Capital Project, and Water) are as follows:

General Fund

This year's General Fund and Capital Projects Fund budgets continue many popular programs and efficiencies introduced in recent years. Highlights include:

- No increase to last year's property tax extension of \$2,511,961. In FYE 26, there is \$459,324 appropriated, other than the property tax, to fund the annual police pension contribution at 100% of the actuary's recommendation. All of the property taxes collected by the City is allocated to the police pension fund. The 3 year property tax budget forecast does show an increase to the property tax levy for FYE 27 (total levy-\$3,417,800) and FYE 28 (total levy-\$3,930,470). However, the final property tax levy is determined each fiscal year, in conjunction with the annual budget review.
- A 3-month operating reserve
- All current core services provided by the city including, but not limited to, tree trimming 3500 trees, residential brush pickup, enhanced snow plowing operations, snow removal from established safety sidewalks, maintenance and fertilization of the City's previous beautification projects
- Vehicle and equipment replacements as outlined in City's replacement policy
- Assistance for residential rear yard drainage improvements based on City policy
- Funds for the improvement of property maintenance enforcement and related software improvements
- Meeting funding requirements for annual employee pension obligations
- Membership and Council participation in the DuPage Mayors and Managers Conference, Metropolitan Mayors Caucus, and the Illinois Municipal League
- Provides funds to conduct three music/seasonal events, one fall fest and the annual Darien Fest to be held at Westwood Park.
- Funds to hire a police social worker to assist the police department during certain interactions with the public
- Upgrades to the city's web site
- TIF consulting services to determine eligibility of Chestnut Court shopping center

- Continuation of police department participation in intergovernmental cooperatives
- Roof and generator replacements to the city hall and police department

The City's General Fund accounts for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects Fund. Any surplus above the General Fund 3-month reserve is transferred to the Capital Projects Fund for neighborhood and public improvements. The various budget funds expenses are separated into two categories:

1. **Maintenance Budget**-The Maintenance Budget includes no new programs, no new employees and no new activities. It reflects only the anticipated cost to continue current essential activities, programs and carryover items approved but not completed in the previous fiscal year.
2. **Discretionary Budget**-Discretionary Budget expenditures relate to City services and employee items that would be reduced first if budget adjustments were necessary; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The General Fund expenses do not fluctuate greatly from year to year. Primary changes stem from vehicle and equipment replacements and employee expenses. The majority of the General Fund expenses come from the Police Department (60%) and the Municipal Services Department (23%). **Transfers to the Capital Projects Fund over the 3 year budget period include FYE 26-\$2,750,000, FYE 27- \$2,000,000, and FYE 28-\$1,000,000.**

Capital Projects Fund

The Capital Projects Fund includes the items included in the City's Capital Improvement Plan (CIP). This is a multi-year plan identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identify each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP, and the way the expenditure will be funded. The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system, which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of- way maintenance projects. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects. All the Guidelines have been met in accordance with the guidelines.

Capital Projects Fund Highlights includes:

- A road maintenance program of approximately 5.2 miles, allows for additional road base repair as needed and curb and gutter replacement
- A \$500,000 reserve balance for emergencies or economic development incentives as directed by the council.
- Revenues sufficient to continue capital projects over the three-year budget period
- Concrete and road crack sealing maintenance
- Increased the annual sidewalk replacement program to include concrete milling to reduce sidewalk mis-matches

- Following the *capital improvement guidelines* approved by the council in 2012

Water Fund

Governmental water operations are established as enterprise funds. An enterprise fund is established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be established to ensure that the utility could operate on a self-sustaining basis. The major source of revenue for the water fund is user fees. Determining a *fair* user fee is a factor of two issues:

- analyzing our operating expenses, projecting system capital projects, determining sufficient cash reserves, and setting aside funds to replace portions of the system as needed
- analyzing the number of gallons of water billed to all customers in order to determine the rate that covers the expenses mentioned above

The staff conducts this determination of a fair user fee every year when preparing the draft budget for City Council consideration. The last increase to the city's water rates occurred in 2016. The staff is recommending a water rate increase as part of the FYE 26 water fund budget. The water rate for Darien residents during FYE 26 is proposed at \$10.50/1000 with an additional fixed cost of \$15 per bill. The unincorporated residents' rate is proposed at \$12.60/1000 with an additional fixed cost of \$18 per bill. This is a slight increase from the current resident's rate of \$9.75 /1000 and a \$10 fixed fee per bill and an unincorporated customer rate of \$11.70 /1000 and a \$12 fixed fee per bill. The increase is critical in order to maintain approximately 90 days of reserve in the water fund.

Assuming that the water fund operates as expected, any projected rate increase during the 3-year budget estimate is not planned. However, any major emergency repair or approval of any new capital projects would require additional adjustments to the rate structure. Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC).

Water Fund highlights include:

- Truck and equipment replacement following the City's vehicle replacement policy.
- Continuing a three-year plan to purchase equipment to assist in locating water leaks in numerous water mains.
- Continuing to add items that help reduce water loss in the system

Darien has over \$20,000,000 of capital assets in the water system. The system is made up of water distribution, water storage and buildings/equipment. There are approximately 140 miles of water mains that bring customers over 815,000,000 gallons of safe and fresh water. The system includes three water towers that provide emergency water storage and keep the water pressure at required levels. The city also has vehicles and equipment needed to maintain the system, especially during emergency water main breaks. The city continually reinvests in the water system including the recent improvement to installing an automated meter reading system.

A thank you to all the elected officials, staff and residents that play a critical role in the budget process.

CITY OF DARIEN

GENERAL FUND BUDGET FISCAL YEAR May 1, 2025 – April 30, 2026

**GENERAL FUND BUDGET SUMMARY
GENERAL FUND REVENUE SUMMARY
GENERAL FUND REVENUE BUDGET
ADMINISTRATION BUDGET
MAYOR/CITY COUNCIL BUDGET
DBA AND COMMUNITY EVENTS
COMMUNITY DEVELOPMENT BUDGET
POLICE BUDGET
MUNICIPAL SERVICES - STREETS BUDGET
CAPITAL PROJECTS FUND BUDGET
DEBT SERVICE FUND**

GENERAL FUND

The General Fund accounts for all revenues and expenditures which are not accounted for in other funds. This is the largest fund of the City, providing for the majority of the City's revenues, expenditures and services. The General Fund is supported predominately with taxes, licenses and fees. It funds the operations of the City's Police Department, Municipal Services Department - Community Development and Streets Divisions, Mayor/City Council, Administration, and DBA/Community Events.

ADMINISTRATION - The Administration Department provides overall management and support for City operations, including the City Administrator's office, the finance division, the City Clerk's office, and the citizen service division.

MAYOR/CITY COUNCIL - This Department includes support for the operations of the City Council and the Mayor's offices.

DBA/COMMUNITY EVENTS - The DBA/Community Events Department provides oversight of local business engagement and business outreach including special event management for community events including concerts, Darien Fest and Oktoberfest.

POLICE - The Police Department is the largest Department in the City. The Department is the City's law enforcement agency, providing traffic control and enforcement, crime prevention services, patrol, investigation, records and short-term incarceration.

MUNICIPAL SERVICES - COMMUNITY DEVELOPMENT DIVISION - The Community Development division of the Municipal Services Department includes all functions related to the planning and development of the community, including building and development review, building inspection, code enforcement, comprehensive planning, and economic development.

MUNICIPAL SERVICES - STREETS DIVISION - The Street division is responsible for maintenance and repairs to the City's streets, storm sewers, catch basins and street lights; as well as plowing snow, mowing the rights-of-way, and maintaining and repairing the City's fleet of vehicles and equipment.

City of Darien

3/12/2025

GENERAL FUND SUMMARY FYE 26

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 EST ACT	FYE 26 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORCAST	FYE 28 FORCAST
GENERAL FUND REVENUE	\$ 19,894,649	\$ 18,170,992	\$ 18,835,254	\$ 18,292,407	\$ 18,192,407	\$ 100,000	\$ 19,228,600	\$ 19,799,941
Sale of Capital Assets	\$ 16,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 19,911,449	\$ 18,170,992	\$ 18,835,254	\$ 18,292,407	\$ 18,192,407	\$ 100,000	\$ 19,228,600	\$ 19,799,941
DEPT. EXPENDITURES								
Administration	\$ 1,463,404	\$ 1,541,552	\$ 1,481,252	\$ 1,606,359	\$ 1,494,678	\$ 111,681	\$ 1,618,026	\$ 1,632,534
City Council	\$ 77,617	\$ 89,921	\$ 81,571	\$ 90,821	\$ 50,071	\$ 40,750	\$ 91,821	\$ 92,321
Bus Alliance/Comm Events	\$ -	\$ -	\$ 31,500	\$ 184,910	\$ 98,310	\$ 86,600	\$ 187,030	\$ 199,355
Community Development	\$ 1,112,814	\$ 1,174,191	\$ 1,074,375	\$ 1,207,476	\$ 1,117,476	\$ 90,000	\$ 1,039,034	\$ 1,068,545
Police	\$ 9,340,379	\$ 11,058,328	\$ 10,568,875	\$ 10,852,368	\$ 10,663,580	\$ 188,788	\$ 11,544,659	\$ 12,307,924
PW - Streets	\$ 3,909,028	\$ 4,989,380	\$ 3,771,678	\$ 4,179,934	\$ 2,785,349	\$ 1,394,585	\$ 2,800,424	\$ 3,365,799
Water Fund Reimb	\$ (250,000)							
TOTAL EXPENDITURES	\$ 15,653,242	\$ 18,853,372	\$ 17,009,251	\$ 18,121,868	\$ 16,209,464	\$ 1,912,404	\$ 17,280,994	\$ 18,666,478
FISCAL YEAR BAL	\$ 4,258,207	\$ (682,380)	\$ 1,826,003	\$ 170,539	N/A	N/A	\$ 1,947,606	\$ 1,133,463
BEGINNING FUND BAL	\$ 10,172,017	\$ 6,214,860	\$ 8,730,224	\$ 7,056,227	N/A	N/A	\$ 4,476,766	\$ 4,424,372
ENDING FUND BAL	\$ 14,430,224	\$ 5,532,480	\$ 10,556,227	\$ 7,226,766	N/A	N/A	\$ 6,424,372	\$ 5,557,835
Transfer to Capital Fund	\$ 5,700,000	\$ 1,500,000	\$ 3,500,000	\$ 2,750,000	N/A	N/A	\$ 2,000,000	\$ 1,000,000
ENDING FUND BAL	\$ 8,730,224	\$ 4,032,480	\$ 7,056,227	\$ 4,476,766	N/A	N/A	\$ 4,424,372	\$ 4,557,835

FY 25-26 BUDGET GENERAL FUND REVENUE SUMMARY

TAXES

Real Estate Taxes

Description: General Fund share of property taxes collected from real property in City.

Basis of Projection: Amount determined by the City when tax levy was approved in December 2024 and final abatement approved by the City Council on March 3, 2025.

Road & Bridge Taxes

Description: City share of County's taxes collected inside City.

Basis of Projection: Estimate based on current year estimated actual.

Gasoline Tax

Description: 2 cents (\$0.02) added to each gallon of gas sold from Darien Gas stations.

Basis of Projection: Estimate based on current year estimated actual.

Food and Beverage Tax

Description: 1.25% added on food and beverages (alcoholic and non-alcoholic), which can be consumed on the premises where purchased.

Basis of Projection: Estimate based on current year estimated actual.

State Income Tax

Description: City's share (based on population) of State's Income Tax Collections distributed to municipalities.

Basis of Projection: Budget reflects State funding formula estimates.

Local Use Tax

Description: City's share (based on population) of the additional revenue from state use tax receipts collected on personal property from out of state retailers.

Basis of Projection: Reflects State funding formula estimates formula.

Sales Tax

Description: 1.00% of retail sales within the City. Also, an additional 1% Home Rule Sales Tax on applicable goods.

Basis of Projection: Estimated to reflect sales tax allocated to the General Fund based on previous year estimates and current economic climate.

Municipal Utility Tax

Description: 5.0% charge on natural gas and electric bills in City.

Basis of Projection: Projections based on historical average receipts.

Amusement Tax

Description: 3% tax on gross receipts from all amusement activities in the City.

Basis of Projection: Projected to equal current year-end estimated revenue.

Hotel/Motel Tax

Description: 5% tax imposed on the business of renting rooms in a Hotel/Motel

Basis of Projection: Projected based on previous average year's revenue.

Video Gaming Tax

Description: City share of video gaming tax collected within the city.

Basis of Projection: Projected based on previous average year's revenue.

Cannabis Use Tax

Description: City share of state tax distributed to municipalities imposed on the business of cultivating or selling Cannabis throughout the state.

Basis of Projection: Projected based on previous average year's revenue.

LICENSES

Business Licenses

Description: Fee levied on retail and commercial businesses in City.

Basis of Projection: Projected to equal current year-end estimated revenue.

Liquor Licenses

Description: Fee levied on all businesses engaged in sale of alcoholic beverages.

Basis of Projection: Based on current year-end estimated revenue.

Contractor Licenses

Description: Fee levied on all contractors who operate or do work in the City.

Basis of Projection: Projected based on previous year's revenue

FINES/FEES/PERMITS

Court Fines

Description: Fines levied by Court for violations of City traffic ordinances.

Basis of Projection: Projected based on previous year's revenue

Towing Fees

Description: An administrative fee collected when a vehicle has to be towed and impounded due to the arrest or detention of the owner or driver for violation of a local law or ordinance.

Basis of Projection: Projected based on previous year's revenue

Ordinance Fines

Description: Fines levied by Court for violations of City codes and ordinances, other than Traffic Code.

Basis of Projection: Projected based on previous average year's revenue

Building Permit Fees

Description: Fee, based on value, for new and remodeling construction projects in City.

Basis of Projection: Estimated conservative and reduced from last year's estimated actual budget.

Municipal Telecommunications Tax

Description: 6.0% of gross revenues of telecommunication retailers. This revenue is collected by the state and distributed to communities based on local ordinances.

Basis of Projection: Projections based on historical average receipts.

Nicor Franchise Fee

Description: Value of franchise-required free gas service to municipal facilities. Amount of free gas based on population. Value determined by floating average of natural gas prices.

Basis of Projection: Projections estimated to reflect current year estimated actual.

Cable TV Franchise Fee

Description: 5% on gross receipts of cable company operations in City plus a 1% PEG fee for cable broadcast improvements.

Basis of Projection: Based on current year-end estimated revenue.

Public Hearing Fees (Reimbursements)

Description: Reimbursement for costs of conducting public hearings.

Basis of Projection: Projected at last year's budget amount.

Elevator Inspection Fees

Description: Reimbursement for semi-annual inspection of elevators in City.

Basis of Projection: Projected at last year's budget amount

Public Improvement Permit Fee

Description: Fee charged for inspection of any work done by private contractor on municipal property.

Basis of Projection: Expect about the same for next year.

Engineering/Professional Fees (Reimbursements)

Legal Fees (Reimbursements)

Description: Reimbursement for City's out-of-pocket costs for engineering and legal reviews and projects requiring professional service contracts.

Basis of Projections: Estimate equals approximate amount budgeted for reimbursable expenditures.

Police Special Service

Description: Reimbursement for special services provided by Police Department such as school liaison officer, traffic control, and additional details requested by banks.

Basis of Projection: Based on current year-end estimated revenue and estimated future demand.

D.U.I Technology

Description: Portion of fines received for D.U.I. convictions.

Basis of Projection: Based on current year-end estimated revenue.

Stormwater Management/Review Fees

Description: Reimbursement for stormwater management engineering fees – out-of-pocket costs of City.

Basis of Projections: Based on last year's budget.

Developer Contributions/Impact Fees

Description: \$125/housing unit development and impact fee.

Basis of Projection: Estimate minimal revenue.

OTHER INCOME

Water Fund Share

Description: Fee paid by Water Fund to General Fund to offset administrative costs incurred by General Fund. Examples of cost include staff time, computer use, accounting and payroll services and other support activities.

Basis of Projection: Amount equal to previous year's contribution with updates for current estimated expenses.

Interest

Description: Interest earnings on General Fund revenues.

Basis of Projection: Based on estimated interest rates and available cash for investments.

Police Reports/Prints

Description: Charges for copies of reports and documents and for fingerprinting requests.

Basis of Projection: Based on last year's budget estimated actual.

Rents

Description: Rent from City properties.

Basis of Projection: Rent revenue from telecommunication leases on City properties.

Other Reimbursements

Description: Reimbursements for expenditures not otherwise identified. Includes insurance reimbursements, payments for damage to City property, etc.

Basis of Projection: Based on last year's budget estimated actual.

Sale of Equipment

Description: Revenue from sale of City equipment – vehicles, trucks, etc.

Basis of Projection: No anticipated sales.

Miscellaneous

Description: Unanticipated receipts, one-time receipts, small revenues not otherwise shown.

Basis of Projection: Projection based on historic receipts.

Grants

Description: State and Federal grants

Basis of Projection: No grants identified in the General Fund budget. The City will apply for grants during the year, which will revise this estimate if the grants are authorized.

**GENERAL FUND REVENUE BUDGET
FISCAL YEAR ENDING 2026**

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
TAXES								
Real Estate Tax	\$ 2,408,464	\$ 2,500,438	\$ 2,509,234	\$ 2,511,961	\$ 2,511,961	\$ -	\$ 3,417,800	\$ 3,930,470
Road & Bridge Tax	\$ 255,608	\$ 210,903	\$ 271,839	\$ 220,000	\$ 220,000	\$ -	\$ 220,000	\$ 220,000
Local Gasoline Tax	\$ 215,381	\$ 222,868	\$ 213,970	\$ 213,970	\$ 213,970	\$ -	\$ 213,970	\$ 213,970
Food & Beverage Tax	\$ 744,439	\$ 731,470	\$ 737,765	\$ 737,765	\$ 737,765	\$ -	\$ 737,765	\$ 737,765
State Income Tax	\$ 3,603,522	\$ 3,141,595	\$ 3,490,617	\$ 3,191,595	\$ 3,191,595	\$ -	\$ 3,191,595	\$ 3,191,595
Local Use Tax	\$ 819,684	\$ 782,396	\$ 814,282	\$ 782,396	\$ 782,396	\$ -	\$ 782,396	\$ 782,396
Sales Tax	\$ 7,393,220	\$ 7,170,254	\$ 7,141,480	\$ 7,141,480	\$ 7,141,480	\$ -	\$ 7,284,310	\$ 7,357,153
Video Gaming Tax	\$ 328,737	\$ 328,136	\$ 343,556	\$ 326,378	\$ 326,378	\$ -	\$ 326,378	\$ 326,378
Replacement Tax	\$ 17,596	\$ 11,892	\$ 5,866	\$ 4,693	\$ 4,693	\$ -	\$ 4,693	\$ 4,693
Municipal Utility Tax	\$ 1,022,208	\$ 933,035	\$ 822,962	\$ 832,962	\$ 832,962	\$ -	\$ 832,962	\$ 832,962
Amusement Tax	\$ 104,378	\$ 80,187	\$ 77,664	\$ 77,098	\$ 77,098	\$ -	\$ 80,830	\$ 80,830
Hotel / Motel Tax	\$ 91,462	\$ 84,447	\$ 71,913	\$ 67,722	\$ 67,722	\$ -	\$ 67,722	\$ 67,722
Cannabis Use Tax	\$ 34,666	\$ 31,111	\$ 34,156	\$ 32,448	\$ 32,448	\$ -	\$ 32,448	\$ 32,448
SUBTOTAL	\$ 17,039,365	\$ 16,228,732	\$ 16,535,305	\$ 16,140,468	\$ 16,140,468	\$ -	\$ 17,192,868	\$ 17,778,382
LICENSES								
Business Licenses	\$ 17,344	\$ 35,000	\$ 43,745	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Liquor Licenses	\$ 80,300	\$ 80,150	\$ 78,150	\$ 80,150	\$ 80,150	\$ -	\$ 80,150	\$ 80,150
Contractor Licenses	\$ 14,580	\$ 18,000	\$ 10,470	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000
SUBTOTAL	\$ 112,224	\$ 133,150	\$ 132,365	\$ 128,150	\$ 128,150	\$ -	\$ 128,150	\$ 128,150
FINES, FEES, PERMITS								
Court Fines	\$ 132,255	\$ 125,000	\$ 109,547	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	\$ 120,000
Towing Fees	\$ 57,500	\$ 46,000	\$ 63,000	\$ 50,400	\$ 50,400	\$ -	\$ 50,400	\$ 50,400
Ordinance Fines	\$ 24,950	\$ 16,455	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 15,000
Building Permit Fees	\$ 127,120	\$ 35,000	\$ 90,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Telecommunications / Excise Tax	\$ 256,249	\$ 215,160	\$ 213,333	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
Cable TV Franchise	\$ 392,931	\$ 420,800	\$ 344,000	\$ 341,800	\$ 341,800	\$ -	\$ 331,800	\$ 331,800
Peg Fees - AT&T	\$ 5,810	\$ -	\$ 3,700	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Nicor Franchise Fee	\$ 52,084	\$ 33,000	\$ 40,000	\$ 33,000	\$ 33,000	\$ -	\$ 25,000	\$ 25,000
Public Hearing Fees	\$ 6,050	\$ 2,000	\$ 5,390	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Elevator Inspections	\$ 5,700	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Public Improvement Permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Professional Fees (Reimb)	\$ 67,585	\$ 99,500	\$ 138,675	\$ 99,500	\$ 99,500	\$ -	\$ 104,500	\$ 104,500
Legal Fee (Reimb)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Special Service	\$ 116,831	\$ 99,880	\$ 112,435	\$ 114,606	\$ 114,606	\$ -	\$ 116,399	\$ 118,226
DUI Technology	\$ 12,357	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Stormwater Management Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inspection / Tap On / Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Developer Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E-Citation Fees	\$ 2,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSF Check Fees	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,259,752	\$ 1,099,795	\$ 1,139,580	\$ 1,022,306	\$ 1,022,306	\$ -	\$ 1,011,099	\$ 1,011,926
OTHER INCOME								
Water Fund Share	\$ 250,000	\$ 250,000	\$ 250,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements - Workman's Comp	\$ 30,213	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 261,570	\$ 110,000	\$ 189,000	\$ 185,000	\$ 185,000	\$ -	\$ 180,000	\$ 165,000

Gain / Loss on Investment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drug Forfeiture Receipts	\$ 51,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Reports & Prints	\$ 5,915	\$ 5,000	\$ 2,850	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Impact Fee Revenue	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 235,901	\$ -	\$ 19,246	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
Rents	\$ 248,442	\$ 266,315	\$ 228,231	\$ 223,483	\$ 223,483	\$ -	\$ 223,483	\$ 223,483
Mailbox Replacement	\$ 2,251	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -
Other Reimbursements	\$ 101,509	\$ 50,000	\$ 110,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Reimbursements - Rear Yard	\$ 27,528	\$ -	\$ 18,600	\$ -	\$ -	\$ -	\$ -	\$ -
Residential Concrete Reimbursements	\$ 58,161	\$ -	\$ 12,336	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ -	\$ 5,000	\$ 98,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Sale of Wood Chips	\$ 2,545	\$ 3,000	\$ 3,620	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Miscellaneous Revenue	\$ 207,918	\$ 20,000	\$ 4,822	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Community Events & DBA Activities			\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 60,000
SUBTOTAL	\$ 1,483,308	\$ 709,315	\$ 1,028,005	\$ 1,001,483	\$ 901,483	\$ 100,000	\$ 896,483	\$ 881,483
TOTAL REVENUES	\$ 19,894,649	\$ 18,170,992	\$ 18,835,254	\$ 18,292,407	\$ 18,192,407	\$ 100,000	\$ 19,228,600	\$ 19,799,941

City of Darien

3/12/2025

ADMINISTRATION DEPARTMENT BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 410,568	\$ 407,901	\$ 441,479	\$ 479,503	\$ 479,503	\$ -	\$ 491,490	\$ 503,778
Overtime	\$ 1,133	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 411,701	\$ 407,901	\$ 441,539	\$ 479,503	\$ 479,503	\$ -	\$ 491,490	\$ 503,778
BENEFITS								
Social Security	\$ 24,127	\$ 25,290	\$ 27,372	\$ 29,729	\$ 29,729	\$ -	\$ 30,472	\$ 31,234
Medicare	\$ 5,642	\$ 5,915	\$ 6,401	\$ 6,953	\$ 6,953	\$ -	\$ 7,127	\$ 7,305
IMRF	\$ 26,983	\$ 28,594	\$ 28,961	\$ 31,455	\$ 31,455	\$ -	\$ 32,242	\$ 33,048
Medical / Life Insurance	\$ 75,537	\$ 78,774	\$ 76,337	\$ 76,337	\$ 76,337	\$ -	\$ 78,246	\$ 80,202
Supplemental Pension	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ 4,800
SUB-TOTAL	\$ 137,089	\$ 143,373	\$ 143,872	\$ 149,275	\$ 149,275	\$ -	\$ 152,886	\$ 156,589
OPERATING COSTS								
Dues & Subscriptions	\$ 2,198	\$ 1,715	\$ 2,100	\$ 2,181	\$ -	\$ 2,181	\$ 2,201	\$ 2,201
Liability Insurance	\$ 257,091	\$ 263,806	\$ 263,806	\$ 309,540	\$ 309,540	\$ -	\$ 321,230	\$ 333,504
Legal Notices	\$ 2,238	\$ 2,200	\$ 2,400	\$ 2,500	\$ 2,500	\$ -	\$ 2,800	\$ 2,800
Maintenance - Equipment	\$ 9,195	\$ 10,110	\$ 9,300	\$ 10,850	\$ 10,850	\$ -	\$ 11,440	\$ 12,040
Maintenance - Vehicles	\$ 1,498	\$ 2,000	\$ 1,600	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	\$ 1,500
Postage & Mailings	\$ 2,422	\$ 3,350	\$ 2,885	\$ 3,350	\$ 3,350	\$ -	\$ 3,350	\$ 3,350
Printing & Forms	\$ 2,311	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Public Relations	\$ 92,749	\$ 121,814	\$ 90,000	\$ 79,700	\$ -	\$ 79,700	\$ 69,700	\$ 69,700
Rent - Equipment	\$ 1,500	\$ 3,040	\$ 1,800	\$ 3,040	\$ 3,040	\$ -	\$ 3,040	\$ 3,040
Supplies - Office	\$ 7,936	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ 8,000	\$ 8,000
Supplies - Other	\$ -	\$ 500	\$ 100	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Training & Education	\$ 175	\$ 1,500	\$ 250	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
Travel & Meetings	\$ 371	\$ 550	\$ 300	\$ 550	\$ -	\$ 550	\$ 550	\$ 550
Telephone	\$ 29,136	\$ 42,200	\$ 30,000	\$ 43,600	\$ 43,600	\$ -	\$ 44,100	\$ 44,600
Utilities	\$ 2,330	\$ 4,500	\$ 3,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Vehicle Gas & Oil	\$ 1,620	\$ 1,500	\$ 1,800	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Other	\$ 35,394	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 448,164	\$ 471,285	\$ 421,841	\$ 477,811	\$ 393,880	\$ 83,931	\$ 480,411	\$ 493,785
CONTRACTUAL SERVICES								
Audit	\$ 18,500	\$ 19,000	\$ 18,500	\$ 19,000	\$ 19,000	\$ -	\$ 19,500	\$ 20,000
Consulting / Prof Servs	\$ 407,757	\$ 459,394	\$ 420,000	\$ 439,671	\$ 426,921	\$ 12,750	\$ 427,638	\$ 414,783
Contingency	\$ 7,503	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Janitorial Service	\$ 21,053	\$ 25,600	\$ 25,000	\$ 26,100	\$ 26,100	\$ -	\$ 27,100	\$ 28,600
SUB-TOTAL	\$ 454,813	\$ 513,994	\$ 473,500	\$ 494,771	\$ 472,021	\$ 22,750	\$ 484,238	\$ 473,383
CAPITAL								
Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 11,637	\$ 5,000	\$ 500	\$ 5,000	\$ -	\$ 5,000	\$ 9,000	\$ 5,000
SUB-TOTAL	\$ 11,637	\$ 5,000	\$ 500	\$ 5,000	\$ -	\$ 5,000	\$ 9,000	\$ 5,000
TOTAL EXPENDITURES	\$ 1,463,404	\$ 1,541,553	\$ 1,481,252	\$ 1,606,359	\$ 1,494,678	\$ 111,681	\$ 1,618,026	\$ 1,632,534

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	479,503	-
BENEFITS	149,275	-
OPERATING COSTS	393,880	83,931
CONTRACTUAL	472,021	22,750
CAPITAL	-	5,000
TOTAL	<u>1,494,678</u>	<u>111,681</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
10-4010	SALARIES - 5 Full time, 1 Part time	479,503	-
10-4030	OVERTIME	-	-
<u>BENEFITS</u>			
10-4110	SOCIAL SECURITY	29,729	-
10-4111	MEDICARE	6,953	-
10-4115	IMRF	31,455	-
10-4120	MEDICAL/LIFE INSURANCE	76,337	-
10-4135	SUPPLEMENTAL PENSION	4,800	-
<u>OPERATING</u>			
10-4213	DUES & SUBSCRIPTIONS	-	2,181
	Books/Publications	-	1,076
	ILGFOA Members	-	350
	Notaries	-	150
	IPELRA	-	230
	GFOA	-	375
	Total	-	2,181
10-4219	LIABILITY INSURANCE	309,540	-
	Liability Insurance	279,540	-
	Deductible	5,000	-
	Legal Services	25,000	-
	Total	309,540	-
10-4221	LEGAL NOTICES	2,500	-
10-4225	MAINTENANCE - EQUIPMENT	10,850	-
	Equipment Maintenance	1,000	-
	Abila Maintenance/Software	9,000	-
	Copier Maintenance	850	-
	Total	10,850	-
10-4229	MAINTENANCE - VEHICLES	2,000	-
	Maintenance / Repairs	2,000	-
	Total	2,000	-
10-4233	POSTAGE/MAILINGS	3,350	-
	Regular Postage	2,500	-
	Meter Permit/Supplies	450	-
	FedEx/UPS	400	-
	Total	3,350	-
10-4235	PRINTING & FORMS	4,500	-
	Checks	2,420	-
	W-2's & Tax Forms	400	-
	Business License	600	-

	Handicap Stickers			200		-	
	Letterhead/Envelopes/Cards			880		-	
			Total	4,500		-	
10-4239	PUBLIC RELATIONS				-		79,700
	Citizen of the Year (4k reim)			-		8,100	
	Monthly Retainer - Communications			-		36,600	
	Newsletter 2-4 issues @ 4 pages			-		25,000	
	PSAs-develop/broadcast (Strategic)			-		3,000	
	Podcasts (Strategic)					7,000	
						79,700	
10-4243	RENT - EQUIPMENT				3,040		-
	Postage Meter			2,040		-	
	Other			1,000		-	
			Total	3,040		-	
10-4253	SUPPLIES - OFFICE				8,000		-
10-4257	SUPPLIE - OTHER				500		-
	Meeting Supplies			500		-	
			Total	500		-	
10-4263	TRAINING & EDUCATION				-		1,500
	Local Training			-		1,500	
			Total	-		1,500	
10-4265	TRAVEL/MEETINGS				-		550
	Association Meetings			-		250	
	Mileage - Staff			-		300	
			Total	-		550	
10-4267	TELEPHONE				43,600		-
	Verizon			20,000		-	
	Equipment Replacement			2,500		-	
	Comcast PW/City Hall			12,000		-	
	Peerless (CallOne)			4,000		-	
	IP Communications			5,100		-	
			Total	43,600		-	
10-4271	UTILITIES - GAS/ELECTRIC/SEWER				4,500		-
10-4273	VEHICLE (Gas & Oil)				1,500		-
	Gasoline/Oil/Fluids			1,500		-	
			Total	1,500		-	
CONTRACTUAL SERVICES							
10-4320	AUDIT - GENERAL FUND				19,000		-
10-4325	CONSULTING/PROFESSIONAL SERVICES				426,921		12,750
	Computer Support			135,588		-	
	Computers and Parts			65,093		-	
	Code Internet Link			750		-	
	Web Site Maintenance			6,360		-	
	Web Site Maint - Text Messaging			3,600		-	
	Web Site Internet Link			2,000		-	
	Web Site Update			-		12,750	
	Consulting City Administrator			198,850		-	
	Annual disclosure filing			1,500		-	
	CJIS software maintenance			4,680		-	
	LRS elec recycle event - FYE27			-		-	
	Bank Fees - Service Charge			8,500		-	
	Update City Videos (FYE27 Strategic)			-		-	
	Future Resident Web Page (FYE28 Strategic)			-		-	
	Advertise - Attract new res (FYE28 Strategic)			-		-	
			Total	426,921		12,750	
10-4330	CONTINGENCY				-		10,000

10-4345	JANITORIAL SERVICES			26,100		-
	Janitorial Contract		24,500		-	
	Window Cleaning		600		-	
	Misc Cleaning		1,000		-	
		Total	26,100		-	
CAPITAL						
10-4810	BUILDING IMPROVEMENTS			-		-
10-4815	EQUIPMENT			-		5,000
	Cable Room Maintenance		-		5,000	
	Color Printer - FYE 27		-		-	
		Total	-		5,000	
		Total		1,494,678		111,681

City of Darien

3/12/2025

CITY COUNCIL BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ -	\$ 42,750	\$ 42,750
SUB-TOTAL	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ -	\$ 42,750	\$ 42,750
BENEFITS								
Social Security	\$ 2,651	\$ 2,651	\$ 2,651	\$ 2,651	\$ 2,651	\$ -	\$ 2,651	\$ 2,651
Medicare	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ -	\$ 620	\$ 620
SUB-TOTAL	\$ 3,271	\$ 3,271	\$ 3,271	\$ 3,271	\$ 3,271	\$ -	\$ 3,271	\$ 3,271
OPERATING COSTS								
Boards and Commissions	\$ 896	\$ 1,500	\$ 1,200	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500
Cable Operations	\$ 5,865	\$ 6,600	\$ 6,600	\$ 7,200	\$ -	\$ 7,200	\$ 7,200	\$ 7,200
Dues and Subscriptions	\$ 20,660	\$ 26,950	\$ 24,000	\$ 27,350	\$ -	\$ 27,350	\$ 28,850	\$ 29,350
Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Relations	\$ 1,761	\$ 2,300	\$ 1,000	\$ 1,700	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
Training and Education	\$ -	\$ 3,500	\$ 200	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ 3,500
Travel / Meetings	\$ 70	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 50	\$ 50
SUB-TOTAL	\$ 29,252	\$ 40,900	\$ 33,050	\$ 41,800	\$ 1,050	\$ 40,750	\$ 42,800	\$ 43,300
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 2,344	\$ 3,000	\$ 2,500	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Trolley Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 2,344	\$ 3,000	\$ 2,500	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
CAPITAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 77,617	\$ 89,921	\$ 81,571	\$ 90,821	\$ 50,071	\$ 40,750	\$ 91,821	\$ 92,321

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	42,750	-
BENEFITS	3,271	-
OPERATING COSTS	1,050	40,750
CONTRACTUAL	3,000	-
CAPITAL	-	-
TOTAL	<u>50,071</u>	<u>40,750</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
12-4010	SALARIES	42,750	-
BENEFITS			
12-4110	SOCIAL SECURITY	2,651	-
12-4111	MEDICARE	620	-
OPERATING			
12-4205	BOARDS AND COMMISSIONS	1,000	1,000
	Finger Printing - Liq Lic	1,000	-
	Holiday Decorating Contest	-	500
	Halloween Decorating Contest	-	500
	Total	1,000	1,000
12-4206	CABLE OPERATIONS	-	7,200
	Video & Tech Services Const	-	7,200
	Total	-	7,200
12-4213	DUES & SUBSCRIPTIONS	-	27,350
	IL municipal clerks assoc	-	100
	Illinois Municipal League Membership	-	1,750
	DMMC events and meetings	-	4,500
	DMMC Dues	-	20,000
	Metro Mayors Caucus	-	1,000
	Total	-	27,350
12-4219	LIABILITY INSURANCE	-	-
	Total	-	-
12-4239	PUBLIC RELATIONS	-	1,700
	Heart of Darien Award	-	1,200
	Pins, pens, misc	-	500
	Total	-	1,700

12-4263		TRAINING & EDUCATION			-		3,500
					-	3,500	
			Total		-	3,500	
12-4265		TRAVEL/MEETINGS			50		-
					50	-	
					50	-	
			Total				
CONTRACTUAL SERVICES							
12-4325		CONSULTING/PROF SERVICES			3,000		-
		Code Supplements			3,000	-	
			Total		3,000	-	
CAPITAL							
12-4815		EQUIPMENT			-		-
			Total		-	-	
						-	
					50,071		40,750

City of Darien

3/13/2025

DBA AND COMMUNITY EVENTS FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
1 full time	\$ -	\$ -	\$ 25,000	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ 80,000
Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ 25,000	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ 80,000
BENEFITS								
Social Security	\$ -	\$ -	\$ 1,500	\$ 5,580	\$ 5,580	\$ -	\$ 5,580	\$ 5,580
Medicare	\$ -	\$ -	\$ 700	\$ 1,305	\$ 1,305	\$ -	\$ 1,305	\$ 1,305
IMRF	\$ -	\$ -	\$ 1,000	\$ 3,375	\$ 3,375	\$ -	\$ 3,375	\$ 3,375
Medical / Life Insurance	\$ -	\$ -	\$ 3,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,500	\$ 6,500
Supplemental Pension	\$ -	\$ -	\$ 300	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
SUB-TOTAL	\$ -	\$ -	\$ 6,500	\$ 17,460	\$ 17,460	\$ -	\$ 17,960	\$ 17,960
OPERATING COSTS								
Dues & Subscriptions	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ 2,520	\$ 2,645
Postage & Mailings	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Printing & Forms	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ -	\$ 250	\$ 250
Public Relations	\$ -	\$ -	\$ -	\$ 63,700	\$ -	\$ 63,700	\$ 65,200	\$ 67,400
Supplies - Office	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ 300	\$ 300
Supplies - Other	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ 100	\$ 100
Travel / Meetings	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
SUB-TOTAL	\$ -	\$ -	\$ -	\$ 67,450	\$ 850	\$ 66,600	\$ 69,070	\$ 71,395
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Contingency	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000
SUB-TOTAL	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 30,000
CAPTIAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ 31,500	\$ 184,910	\$ 98,310	\$ 86,600	\$ 187,030	\$ 199,355

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	80,000	-
BENEFITS	17,460	-
OPERATING COSTS	850	66,600
CONTRACTUAL	-	20,000
CAPITAL	-	-
TOTAL	<u>98,310</u>	<u>86,600</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
15-4010	SALARIES	80,000	-
	1 full time	75,000	
	Part Time Employee	5,000	
	total	80,000	
15-4030	OVERTIME	-	-
<u>BENEFITS</u>			
15-4110	SOCIAL SECURITY	5,580	-
15-4111	MEDICARE	1,305	-
15-4115	IMRF	3,375	-
15-4120	MEDICAL/LIFE INSURANCE	6,000	-
15-4135	SUPPLEMENTAL PENSION	1,200	-
<u>OPERATING</u>			
15-4213	DUES & SUBSCRIPTIONS	-	2,400
	Chamber Master	-	2,400
	Total	-	2,400
15-4233	POSTAGE/MAILINGS	200	-
	Regular Postage	200	-
	Total	200	-
15-4235	PRINTING & FORMS	250	-
	Printing	250	-
	Total	250	-
15-4239	PUBLIC RELATIONS	-	63,700
	Darien Dash	-	5,550
	Darien Dash Contingency	-	1,000
	Darien Fest	-	14,600
	Darien Fest Contingency	-	10,000
	4th of July Parade	-	400
	Concerts	-	20,650
	Concert Contingency	-	10,000
	Luncheons	-	1,500
	Total	-	63,700

15-4253		SUPPLIES - OFFICE			300		-
		Supplies		300		-	
			Total	300		-	
15-4257		SUPPLIES - OTHER			100		-
		Supplies		100		-	
			Total	100		-	
15-4265		TRAVEL/MEETINGS			-		500
		Association Meetings		-		300	
		Mileage - Staff		-		200	
			Total	-		500	
		CONTRACTUAL SERVICES					
15-4325		CONSULTING/PROF SERVICES			-		-
		Advertising Business Comm (strategic) FYE28		-		-	
			Total	-		-	
15-4330		CONTINGENCY			-		20,000
		CAPITAL					
15-4815		EQUIPMENT			-		-
			Total	-		-	
						-	
					98,310		86,600

City of Darien

3/13/2025

COMMUNITY DEVELOPMENT DEPARTMENT BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 373,960	\$ 364,730	\$ 312,964	\$ 371,380	\$ 371,380	\$ -	\$ 380,665	\$ 390,181
Overtime	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
SUB-TOTAL	\$ 373,960	\$ 365,730	\$ 313,964	\$ 372,380	\$ 372,380	\$ -	\$ 381,665	\$ 391,181
BENEFITS								
Social Security	\$ 20,728	\$ 22,005	\$ 21,742	\$ 21,742	\$ 21,742	\$ -	\$ 22,285	\$ 22,842
Medicare	\$ 5,254	\$ 5,289	\$ 5,385	\$ 5,385	\$ 5,385	\$ -	\$ 5,520	\$ 5,658
IMRF	\$ 11,409	\$ 12,252	\$ 11,616	\$ 11,616	\$ 11,616	\$ -	\$ 11,906	\$ 12,204
Medical / Life Insurance	\$ 34,267	\$ 37,576	\$ 33,969	\$ 33,969	\$ 33,969	\$ -	\$ 34,818	\$ 35,688
Supplemental Pension	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 74,058	\$ 79,522	\$ 75,111	\$ 75,111	\$ 75,111	\$ -	\$ 76,929	\$ 78,792
OPERATING COSTS								
Boards & Commissions	\$ 1,520	\$ 1,200	\$ 2,000	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Dues & Subscriptions	\$ 295	\$ 2,500	\$ 500	\$ 74,545	\$ 74,545	\$ -	\$ 75,086	\$ 70,982
Liability Insurance	\$ 22,825	\$ 23,000	\$ 14,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,500	\$ 20,500
Maintenance - Vehicles	\$ 4,851	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Postage & Mailings	\$ 136	\$ 650	\$ 450	\$ 475	\$ 475	\$ -	\$ 475	\$ 475
Printing & Forms	\$ 814	\$ 565	\$ 500	\$ 565	\$ 565	\$ -	\$ 615	\$ 565
Economic Incentives	\$ 424,930	\$ 429,000	\$ 424,000	\$ 379,000	\$ 379,000	\$ -	\$ 330,000	\$ 350,000
Supplies - Office	\$ 550	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Training & Education	\$ -	\$ 500	\$ 2,000	\$ 500	\$ 500	\$ -	\$ 600	\$ 600
Travel & Meetings	\$ -	\$ 200	\$ 100	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Vehicle Gas & Oil	\$ 1,552	\$ 1,200	\$ 750	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
SUB-TOTAL	\$ 457,473	\$ 459,815	\$ 445,300	\$ 477,985	\$ 477,985	\$ -	\$ 430,176	\$ 446,022
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 125,753	\$ 170,124	\$ 172,000	\$ 178,300	\$ 88,300	\$ 90,000	\$ 46,370	\$ 46,439
Consulting / Prof Reimb	\$ 81,570	\$ 99,000	\$ 68,000	\$ 103,700	\$ 103,700	\$ -	\$ 103,895	\$ 106,111
SUB-TOTAL	\$ 207,323	\$ 269,124	\$ 240,000	\$ 282,000	\$ 192,000	\$ 90,000	\$ 150,265	\$ 152,550
CAPITAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,112,814	\$ 1,174,191	\$ 1,074,375	\$ 1,207,476	\$ 1,117,476	\$ 90,000	\$ 1,039,034	\$ 1,068,545

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	372,380	-
BENEFITS	75,111	-
OPERATING COSTS	477,985	-
CONTRACTUAL	192,000	90,000
CAPITAL	-	-
TOTAL	<u>1,117,476</u>	<u>90,000</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
20-4010	SALARIES	371,380	-
20-4030	OVERTIME	1,000	-
BENEFITS			
20-4110	SOCIAL SECURITY	21,742	-
20-4111	MEDICARE	5,385	-
20-4115	IMRF	11,616	-
20-4120	MEDICAL/LIFE INSURANCE	33,969	-
20-4135	SUPPLEMENTAL PENSION	2,400	-
OPERATING			
20-4205	BOARDS & COMMISSIONS	1,200	-
	Secretary	1,200	-
	Total	1,200	-
20-4213	DUES & SUBSCRIPTIONS	74,545	-
	APA Membership	500	-
	Open Gov (OG) Business Licensing	13,430	-
	OG Business Building Code Enforcement Lic	13,430	-
	OG Business Building Permitting and Zoning Lic	27,156	-
	Web Q & A Module Building Dept share w water/streets	2,160	-
	Web Q & A / Work Order Soft (end FYE27)	6,940	-
	Zoning Map GIS Annual Requirement	500	-
	GIS Updates Layers	500	-
	5 Laserfische-Licensing - for City Hall	4,300	-
	ESRI-GIS Licensing 1/3 street 1/3 water	230	-
	Marquee sign - Belmont Digital	5,400	-
	Total	74,545	-
20-4219	LIABILITY INSURANCE	20,000	-
	Deductible	5,000	-
	Legal Expense	15,000	-
	Total	20,000	-
20-4229	MAINTENANCE - VEHICLES	500	-
20-4233	POSTAGE/MAILINGS	475	-
	Postage	375	-
	Federal Express	100	-
	Total	475	-
20-4235	PRINTING & FORMS	565	-
	Plat Pages	50	-

		Forms		200		-	
		Business Cards		165		-	
		Comprehensive Plan Copies		150		-	
			Total	565		-	
20-4240		ECONOMIC DEVELOPMENT			379,000		-
		Wal-Mart Tax Rebate		310,000		-	
		Home Depot Tax Rebate		69,000		-	
			Total	379,000		-	
20-4253		SUPPLIES - OFFICE			500		-
		Forms - Placards		250		-	
		Folders / Labels		250		-	
			Total	500		-	
20-4263		TRAINING & EDUCATION			500		-
		Staff-Conferences / Training		500		-	
			Total	500		-	
20-4265		TRAVEL/MEETINGS			200		-
		Staff-Travel Expense		100		-	
		Staff-Local Meeting Expense		100		-	
			Total	200		-	
20-4273		VEHICLE (Gas & Oil)			500		-
CONTRACTUAL SERVICES							
20-4325		CONSULTING/PROFESSIONAL SERVICES			88,300		90,000
		Engineering Services - Non Reimburse		4,500		-	
		Contingency		1,200		-	
		Code Enforcement Services		38,500		-	
		Ajudication		2,100		-	
		Laserfiche Scanning Planning & Zoning		-		50,000	
		Planning & Zoning Files - Clerk's Office		-		40,000	
		Tax Increment Financing (TIF) Teska		42,000		-	
			Total	88,300		90,000	
20-4328		CONSULTING PROFESSIONAL REIMB			103,700		-
		Engineering Services		24,000		-	
		Building Plan Review		30,000		-	
		Elevator Inspections		2,500		-	
		Lawn Cutting		6,000		-	
		Legal Fees		5,000		-	
		Electrical Inspections		9,000		-	
		Building & Plumbing Inspections		21,500		-	
		Engineering Services		4,500		-	
		Contingency		1,200		-	
			Total	103,700		-	
CAPITAL PURCHASES							
20-4815		EQUIPMENT			-		-
			Total		1,117,476		90,000

City of Darien

3/13/2025

POLICE DEPARTMENT BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries - Civilians	\$ 520,820	\$ 526,264	\$ 528,297	\$ 548,689	\$ 548,689	\$ -	\$ 565,214	\$ 581,461
Salaries - Officers	\$ 4,124,240	\$ 4,619,476	\$ 4,370,963	\$ 4,772,126	\$ 4,772,126	\$ -	\$ 4,912,994	\$ 5,057,829
Overtime	\$ 344,280	\$ 489,698	\$ 566,037	\$ 550,626	\$ 534,588	\$ 16,038	\$ 552,520	\$ 563,015
SUB-TOTAL	\$ 4,989,340	\$ 5,635,438	\$ 5,465,296	\$ 5,871,441	\$ 5,855,403	\$ 16,038	\$ 6,030,727	\$ 6,202,305
BENEFITS								
Social Security	\$ 31,489	\$ 32,628	\$ 32,788	\$ 34,019	\$ 34,019	\$ -	\$ 35,039	\$ 36,090
Medicare	\$ 69,927	\$ 81,714	\$ 81,968	\$ 74,378	\$ 74,378	\$ -	\$ 76,610	\$ 78,908
IMRF	\$ 32,887	\$ 34,379	\$ 28,975	\$ 30,366	\$ 30,366	\$ -	\$ 31,277	\$ 32,216
Medical / Life Insurance	\$ 441,959	\$ 574,588	\$ 447,714	\$ 504,079	\$ 504,079	\$ -	\$ 528,745	\$ 554,643
Police Pension	\$ 2,393,656	\$ 2,589,935	\$ 2,589,935	\$ 2,972,000	\$ 2,972,000	\$ -	\$ 3,417,800	\$ 3,930,470
Supplemental Pension	\$ 43,335	\$ 44,400	\$ 42,444	\$ 48,000	\$ 48,000	\$ -	\$ 48,000	\$ 48,000
SUB-TOTAL	\$ 3,013,253	\$ 3,357,644	\$ 3,223,823	\$ 3,662,842	\$ 3,662,842	\$ -	\$ 4,137,471	\$ 4,680,328
OPERATING COSTS								
Animal Control	\$ 3,705	\$ 1,200	\$ 1,545	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Auxiliary Police	\$ -	\$ 2,000	\$ 662	\$ -	\$ -	\$ -	\$ -	\$ -
Boards & Commissions	\$ 27,879	\$ 10,250	\$ 12,939	\$ 13,250	\$ 12,250	\$ 1,000	\$ 27,550	\$ 27,550
Dues & Subscriptions	\$ 2,109	\$ 2,950	\$ 2,554	\$ 2,950	\$ 2,950	\$ -	\$ 3,000	\$ 3,025
Investigation & Equipment	\$ 67,162	\$ 82,405	\$ 58,195	\$ 92,055	\$ 84,555	\$ 7,500	\$ 93,250	\$ 93,500
Liability Insurance	\$ 61,794	\$ 93,000	\$ 31,089	\$ 72,200	\$ 72,200	\$ -	\$ 93,020	\$ 93,020
Maintenance - Equipment	\$ 29,444	\$ 27,050	\$ 27,102	\$ 32,450	\$ 32,200	\$ 250	\$ 34,550	\$ 34,550
Maintenance - Vehicles	\$ 52,303	\$ 65,500	\$ 49,221	\$ 24,800	\$ 24,800	\$ -	\$ 47,825	\$ 53,575
Postage & Mailings	\$ 1,608	\$ 3,500	\$ 2,297	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Printing & Forms	\$ 367	\$ 1,500	\$ 1,440	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Public Relations	\$ 1,621	\$ 5,000	\$ 5,010	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Rent - Equipment	\$ 500	\$ 5,800	\$ 4,600	\$ 5,800	\$ 2,800	\$ 3,000	\$ 6,000	\$ 6,000
Supplies - Office	\$ 5,033	\$ 7,000	\$ 7,547	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ 7,000
Training & Education	\$ 40,039	\$ 47,415	\$ 50,954	\$ 68,245	\$ 68,245	\$ -	\$ 60,000	\$ 60,000
Travel & Meetings	\$ 5,130	\$ 24,175	\$ 15,933	\$ 38,865	\$ 38,865	\$ -	\$ 31,500	\$ 31,500
Telephone	\$ 12,898	\$ 17,000	\$ 21,446	\$ 18,100	\$ 18,100	\$ -	\$ 18,100	\$ 18,100
Uniforms	\$ 49,764	\$ 64,400	\$ 60,993	\$ 59,500	\$ 59,500	\$ -	\$ 63,300	\$ 63,300
Utilities	\$ 9,631	\$ 18,000	\$ 13,169	\$ 21,000	\$ 21,000	\$ -	\$ 22,000	\$ 23,000
Vehicle Gas & Oil	\$ 101,502	\$ 90,000	\$ 81,699	\$ 90,000	\$ 90,000	\$ -	\$ 100,000	\$ 110,000
SUB-TOTAL	\$ 472,489	\$ 568,145	\$ 448,396	\$ 558,215	\$ 541,465	\$ 16,750	\$ 619,095	\$ 636,120
CONTRACTUAL SERVICES								
Bad Debt Expense	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting / Prof Service	\$ 528,840	\$ 594,400	\$ 573,680	\$ 597,650	\$ 575,150	\$ 22,500	\$ 612,896	\$ 640,239
DuMeg / Merit / Child Center	\$ 27,680	\$ 27,700	\$ 27,680	\$ 113,720	\$ 28,720	\$ 85,000	\$ 119,470	\$ 123,933
SUB-TOTAL	\$ 556,570	\$ 622,100	\$ 601,360	\$ 711,370	\$ 603,870	\$ 107,500	\$ 732,366	\$ 764,172
CAPITAL								
Equipment	\$ 308,727	\$ 875,000	\$ 830,000	\$ 48,500	\$ -	\$ 48,500	\$ 25,000	\$ 25,000
SUB-TOTAL	\$ 308,727	\$ 875,000	\$ 830,000	\$ 48,500	\$ -	\$ 48,500	\$ 25,000	\$ 25,000
TOTAL EXPENDITURES	\$ 9,340,379	\$ 11,058,327	\$ 10,568,875	\$ 10,852,369	\$ 10,663,580	\$ 188,788	\$ 11,544,659	\$ 12,307,924

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 5,855,403	\$ 16,038
BENEFITS	\$ 3,662,842	\$ -
OPERATING COSTS	\$ 541,465	\$ 16,750
CONTRACTUAL	\$ 603,870	\$ 107,500
CAPITAL	\$ -	\$ 48,500
TOTAL	<u>\$ 10,663,580</u>	<u>\$ 188,788</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
40-4010	SALARIES - CIVILIANS	\$ 548,689	\$ -
	Records Clerk (4)	\$ 285,988	\$ -
	Administrative Manager	\$ 100,765	\$ -
	Records Clerk (Part Time)	\$ 24,393	\$ -
	CSO (3) (Part Time)	\$ 79,486	\$ -
	Property Clerk (Part Time)	\$ 35,183	\$ -
	Merit Bonus	\$ 22,875	\$ -
	Total	\$ 548,689	\$ -
40-4020	SALARIES - OFFICERS	\$ 4,772,126	\$ -
	Union Salaries (34 members)	\$ 4,093,317	\$ -
	Non-Union Salaries (2 members)	\$ 330,097	\$ -
	Holiday Bonus	\$ 157,435	\$ -
	Officer in Charge	\$ 22,000	\$ -
	Outside Details	\$ 45,000	\$ -
	Holiday Pay	\$ 118,076	\$ -
	Merit Bonus	\$ 6,200	\$ -
	Total	\$ 4,772,126	\$ -
40-4030	OVERTIME	\$ 534,588	\$ 16,038
	General	\$ 325,000	\$ -
	Comp Sell Back	\$ 209,588	\$ -
	K-9 fixed OT	\$ -	\$ 16,038
	Total	\$ 534,588	\$ 16,038
BENEFITS			
40-4110	SOCIAL SECURITY	\$ 34,019	\$ -
40-4111	MEDICARE	\$ 74,378	\$ -
40-4115	IMRF	\$ 30,366	\$ -
40-4120	MEDICAL/LIFE INSURANCE	\$ 504,079	\$ -
40-4130	POLICE PENSION	\$ 2,972,000	\$ -
40-4135	SUPPLEMENTAL PENSION	\$ 48,000	\$ -
OPERATING			
40-4201	ANIMAL CONTROL	\$ 2,000	\$ -
40-4203	AUXILIARY POLICE	\$ -	\$ -
	General - Program Removed	\$ -	\$ -
	Total	\$ -	\$ -
40-4205	BOARDS & COMMISSION	\$ 12,250	\$ 1,000
	Hiring Expenses	\$ 12,000	\$ -
	Police Officer List (FYE28)	\$ -	\$ -
	Training & Assoc	\$ -	\$ 1,000
	Sergeant List (FYE27)	\$ -	\$ -
	Supplies	\$ 250	\$ -
	Total	\$ 12,250	\$ 1,000
40-4213	DUES & SUBSCRIPTIONS	\$ 2,950	\$ -
	Dues	\$ 2,300	\$ -

	Subscriptions		\$ 650		\$ -	
		Total	\$ 2,950		\$ -	
40-4217	INVESTIGATION & EQUIPMENT			\$ 84,555		\$ 7,500
	Range (Ammunition & Supplies)		\$ 28,555		\$ -	
	Batteries		\$ 600		\$ -	
	Evidence Supplies		\$ 4,100		\$ -	
	Canine Food/Equipment		\$ 1,500		\$ -	
	Investigative Services		\$ 8,300		\$ -	
	Leads-On-Line		\$ 3,300		\$ -	
	Prisoner Needs		\$ 250		\$ -	
	BEAST Software		\$ 1,650		\$ -	
	Thompson-Rueters		\$ 5,800		\$ -	
	Peer Jury		\$ 500		\$ -	
	LPR - Flock		\$ 30,000		\$ -	
	Text Messaging		\$ -		\$ 7,500	
		Total	\$ 84,555		\$ 7,500	
40-4219	LIABILITY INSURANCE			\$ 72,200		\$ -
	Legal		\$ 25,000		\$ -	
	Prosecution		\$ 16,000		\$ -	
	PPE / First Aid		\$ 7,000		\$ -	
	Fire Extinguishers		\$ 2,000		\$ -	
	Wellness Fair		\$ 2,000		\$ -	
	Deductibles		\$ 15,000		\$ -	
	Administrative Judge		\$ 4,200		\$ -	
	Gas Mask Testing		\$ 1,000		\$ -	
	AED Replacement (2 bldg / 13 cars)		\$ -		\$ -	
		Total	\$ 72,200		\$ -	
40-4225	MAINTENANCE - EQUIPMENT			\$ 32,200		\$ 250
	K9 (Veterinarian)		\$ 1,500		\$ -	
	Office Equipment		\$ 4,000		\$ -	
	Portable Radios		\$ 6,000		\$ -	
	Copier Service		\$ 1,850		\$ -	
	Radar Sign maintenance (FYE27, FYE28)		\$ -		\$ -	
	Frontline (Citizen Reporting)		\$ -		\$ 250	
	Laserfiche		\$ 725		\$ -	
	APB Net (Critical Reach)		\$ 575		\$ -	
	Biohazard Cleanup		\$ 1,000		\$ -	
	Video Surveillance Licensing		\$ 3,200		\$ -	
	iTouch (fingerprinting)		\$ 6,000		\$ -	
	COPFTO		\$ 2,000		\$ -	
	Pace		\$ 3,500		\$ -	
	Frontline (Pro-Standards)		\$ 1,850		\$ -	
		Total	\$ 32,200		\$ 250	
40-4229	MAINTENANCE - VEHICLES			\$ 24,800		\$ -
	Car Washes		\$ 4,000		\$ -	
	Repairs		\$ 10,000		\$ -	
	Tires		\$ 7,500		\$ -	
	Registrations		\$ 1,200		\$ -	
	Radios / Lights / Sirens		\$ 1,500		\$ -	
	Axon Fleet Cameras (FYE27, FYE28)		\$ -		\$ -	
	Radar Certifications		\$ 600		\$ -	
		Total	\$ 24,800		\$ -	
40-4233	POSTAGE/MAILINGS			\$ 3,500		\$ -
40-4235	PRINTING & FORMS			\$ 1,500		\$ -
40-4239	PUBLIC RELATIONS			\$ -		\$ 5,000
	Materials & Supplies		\$ -		\$ 5,000	
		Total	\$ -		\$ 5,000	
40-4243	RENT - EQUIPMENT			\$ 2,800		\$ 3,000
	Range Rental Fees		\$ 2,800		\$ -	
	Rentals		\$ -		\$ 3,000	
		Total	\$ 2,800		\$ 3,000	
40-4253	SUPPLIES - OFFICE			\$ 7,000		\$ -
40-4263	TRAINING & EDUCATION			\$ 68,245		\$ -

40-4265	TRAVEL/MEETINGS			\$ 38,865		\$ -
	Training Meals		\$ 4,000		\$ -	
	NEMRT In House		\$ 500		\$ -	
	Lodging		\$ 7,900		\$ -	
	Conference / Seminar		\$ 23,465		\$ -	
	Meetings (Supplies/Books)		\$ 1,000		\$ -	
	Professional Meetings		\$ 1,000		\$ -	
	Mileage Reimbursement		\$ 1,000		\$ -	
		Total	\$ 38,865		\$ -	
40-4267	TELEPHONE			\$ 18,100		\$ -
	EVDO Verizon		\$ 12,500		\$ -	
	Comcast - Internet		\$ 5,100		\$ -	
	Language Line		\$ 500		\$ -	
		Total	\$ 18,100		\$ -	
40-4269	UNIFORMS			\$ 59,500		\$ -
	Allowance		\$ 37,800		\$ -	
	Non-Sworn		\$ 1,000		\$ -	
	Repl. Vests (9- \$1000)		\$ 9,000		\$ -	
	New Officers (3)		\$ 8,400		\$ -	
	SWAT Uniforms		\$ 2,100		\$ -	
	Badges		\$ 1,200		\$ -	
		Total	\$ 59,500		\$ -	
40-4271	UTILITIES - GAS/ELECTRIC/SEWER			\$ 21,000		\$ -
	Nicor		\$ 16,000		\$ -	
	Sewer		\$ 5,000		\$ -	
		Total	\$ 21,000		\$ -	
40-4273	VEHICLE (Gas & Oil)			\$ 90,000		\$ -
CONTRACTUAL SERVICES						
40-4325	CONSULTING/PROFESSIONAL SERVICES			\$ 575,150		\$ 22,500
	Lexipol		\$ 11,450		\$ -	
	DuCOMM (Shares & Building Costs)		\$ 500,000		\$ -	
	DuJIS (CAD/RMS/FBR)		\$ 54,500		\$ -	
	Crime Analyst Consulting		\$ -		\$ 7,500	
	Mental Health Examinations		\$ 6,000		\$ -	
	Radio (CSO & Auxilliary)		\$ 3,200		\$ -	
	EOP Consulting		\$ -		\$ 15,000	
		Total	\$ 575,150		\$ 22,500	
40-4337	DUMEG/MERIT/CHILD CENTER			\$ 28,720		\$ 85,000
	MERIT		\$ 6,500		\$ -	
	Children's Center		\$ 3,500		\$ -	
	DuMEG		\$ 18,720		\$ -	
	Social Worker		\$ -		\$ 85,000	
		Total	\$ 28,720		\$ 85,000	
CAPITAL						
40-4815	EQUIPMENT			\$ -		\$ 48,500
	Contingency		\$ -		\$ 10,000	
	Evidence Area Maintenance		\$ -		\$ 29,000	
	Employee Appreciation Room Upgrade		\$ -		\$ 9,500	
		Total	\$ -		\$ 48,500	
			Total	\$ 10,663,580		\$ 188,788

City of Darien

3/13/2025

STREETS DEPARTMENT FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 747,012	\$ 886,677	\$ 937,319	\$ 895,668	\$ 895,668	\$ -	\$ 917,060	\$ 938,986
Overtime	\$ 77,510	\$ 102,500	\$ 80,238	\$ 103,000	\$ 103,000	\$ -	\$ 103,000	\$ 103,000
SUB-TOTAL	\$ 824,522	\$ 989,177	\$ 1,017,557	\$ 998,668	\$ 998,668	\$ -	\$ 1,020,060	\$ 1,041,986
BENEFITS								
Social Security	\$ 46,582	\$ 61,515	\$ 58,114	\$ 65,017	\$ 65,017	\$ -	\$ 67,162	\$ 69,360
Medicare	\$ 11,182	\$ 14,386	\$ 13,591	\$ 15,206	\$ 15,206	\$ -	\$ 15,707	\$ 16,221
IMRF	\$ 43,608	\$ 68,088	\$ 55,583	\$ 66,169	\$ 66,169	\$ -	\$ 68,225	\$ 70,332
Medical / Life Insurance	\$ 148,446	\$ 184,751	\$ 176,137	\$ 176,137	\$ 176,137	\$ -	\$ 176,137	\$ 184,944
Supplemental Pension	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 252,218	\$ 331,140	\$ 305,825	\$ 324,929	\$ 324,929	\$ -	\$ 329,631	\$ 343,258
OPERATING COSTS								
Dues & Subscriptions	\$ -	\$ -	\$ -	\$ 14,440	\$ 14,440	\$ -	\$ 15,440	\$ 16,440
Liability Insurance	\$ 34,324	\$ 41,017	\$ 32,000	\$ 42,790	\$ 38,790	\$ 4,000	\$ 27,892	\$ 96,198
Maintenance - Buildings	\$ 395,720	\$ 304,562	\$ 180,000	\$ 838,823	\$ 85,865	\$ 752,958	\$ 89,830	\$ 200,180
Maintenance - Equipment	\$ 21,781	\$ 41,050	\$ 38,300	\$ 54,800	\$ 43,300	\$ 11,500	\$ 38,757	\$ 40,113
Maintenance - Vehicles	\$ 85,253	\$ 110,000	\$ 110,000	\$ 117,500	\$ 117,500	\$ -	\$ 119,150	\$ 122,325
Postage & Mailings	\$ 410	\$ 750	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Rent - Equipment	\$ 37,432	\$ 21,000	\$ 10,500	\$ 9,000	\$ 2,500	\$ 6,500	\$ 9,000	\$ 9,000
Supplies - Office	\$ 2,392	\$ 2,353	\$ 2,500	\$ 2,553	\$ 2,553	\$ -	\$ 3,858	\$ 3,981
Supplies - Other	\$ 131,396	\$ 282,165	\$ 240,000	\$ 291,900	\$ 177,900	\$ 114,000	\$ 231,789	\$ 233,362
Small Tools & Equipment	\$ 4,183	\$ 22,550	\$ 18,000	\$ 21,800	\$ 5,550	\$ 16,250	\$ 6,350	\$ 6,350
Training & Education	\$ 2,247	\$ 29,900	\$ 7,150	\$ 12,450	\$ 9,650	\$ 2,800	\$ 5,450	\$ 5,450
Uniforms	\$ 7,769	\$ 16,346	\$ 16,346	\$ 15,650	\$ 15,650	\$ -	\$ 14,850	\$ 14,850
Utilities (Elec/Gas/Wtr/Sewer)	\$ 27,986	\$ 26,400	\$ 25,000	\$ 7,200	\$ 7,200	\$ -	\$ 7,200	\$ 7,200
Telephone	\$ -	\$ -	\$ -	\$ 25,800	\$ 19,800	\$ 6,000	\$ 19,800	\$ 19,800
Vehicle Gas & Oil	\$ 61,269	\$ 96,790	\$ 74,000	\$ 96,790	\$ 96,790	\$ -	\$ 99,210	\$ 102,186
SUB-TOTAL	\$ 812,162	\$ 994,883	\$ 754,296	\$ 1,551,996	\$ 637,988	\$ 914,008	\$ 689,074	\$ 877,935
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 4,458	\$ 105,865	\$ 55,000	\$ 45,450	\$ 22,950	\$ 22,500	\$ 27,650	\$ 29,450
Janitorial Service	\$ 2,990	\$ 1,550	\$ 3,500	\$ 4,750	\$ 4,750	\$ -	\$ 4,750	\$ 4,750
Forestry	\$ 303,161	\$ 243,845	\$ 280,000	\$ 373,484	\$ 261,217	\$ 112,267	\$ 195,412	\$ 200,021
Street Light Op & Maint	\$ 137,695	\$ 98,500	\$ 50,000	\$ 92,000	\$ 82,000	\$ 10,000	\$ 104,500	\$ 104,500
Mosquito Abatement	\$ 39,900	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	\$ -	\$ 42,500	\$ 42,500
Residential Concrete Prog	\$ 62,236	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -
Street Sweeping	\$ 20,594	\$ 46,793	\$ 44,000	\$ 49,700	\$ 11,200	\$ 38,500	\$ 49,700	\$ 49,700
Drainage Projects	\$ 130,029	\$ 213,491	\$ 95,000	\$ 130,000	\$ 20,000	\$ 110,000	\$ 95,000	\$ 95,000
Tree Trimming	\$ 120,878	\$ 358,138	\$ 211,000	\$ 192,648	\$ 192,648	\$ -	\$ 194,648	\$ 196,250
SUB-TOTAL	\$ 821,941	\$ 1,110,682	\$ 789,000	\$ 930,532	\$ 637,265	\$ 293,267	\$ 714,159	\$ 722,171
CAPITAL								
Capital Improvements	\$ 27,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 1,170,396	\$ 1,563,498	\$ 905,000	\$ 373,810	\$ 186,500	\$ 187,310	\$ 47,500	\$ 380,450
SUB-TOTAL	\$ 1,198,185	\$ 1,563,498	\$ 905,000	\$ 373,810	\$ 186,500	\$ 187,310	\$ 47,500	\$ 380,450
DEBT RETIREMENT								
Debt Retire	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Retire - Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,909,028	\$ 4,989,380	\$ 3,771,678	\$ 4,179,934	\$ 2,785,349	\$ 1,394,585	\$ 2,800,424	\$ 3,365,799

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	998,668	-
BENEFITS	324,929	-
OPERATING COSTS	637,988	914,008
CONTRACTUAL	637,265	293,267
CAPITAL	186,500	187,310
DEBT RETIREMENT	-	-
TOTAL	<u>2,785,349</u>	<u>1,394,585</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
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SALARIES							
30-4010	SALARIES				895,668		-
	Salaries - 245K to MFT salaries & 50k to MFT OT			855,668			
	10 Seasonal @ 480 hrs - 90k to MFT			10,000			
	PT Admin & PW			30,000			
			Total	895,668			
30-4030	OVERTIME				103,000		-
BENEFITS							
30-4110	SOCIAL SECURITY				65,017		-
30-4111	MEDICARE				15,206		-
30-4115	IMRF				66,169		-
30-4120	MEDICAL/LIFE INSURANCE				176,137		-
30-4135	SUPPLEMENTAL PENSION				2,400		-
OPERATING							
30-4213	DUES & SUBSCRIPTIONS				14,440		-
	Web Q & A Module PW Work Order/Resident Work Order Request 1/2 water			3,500		-	
	Laserfische-Licensing-for Streets & PW Adm Assistant-License Annual			760		-	
	ESRI-GIS Licensing 1/3 CD & 1/3 water			230		-	
	Frost Solutions Road Temp Sensors/Mini RWIS 1/2 water			9,950		-	
			Total	14,440		-	
30-4219	LIABILITY INSURANCE				38,790		4,000
	IRMA Deductible			5,000		-	
	Safety Vests CLASS 2 AND 3			1,000		-	
	Safety Glasses & Gloves			1,700		-	
	Air Mask Testing TBD			-		2,000	
	Hepat Shots TBD			-		2,000	
	Legal Fees			1,050		-	
	CDL Random Drug Test IDOT			2,200		-	
	Fire Extinguisher Maint			600		-	
	DPC - Stormwater Fee			1,200		-	
	CDL - Reimbursement			360		-	
	Fuel Tank - Insurance			3,780		-	
	Safety Lane			1,400		-	
	OSHA Compliance Program CARRYOVER 1/2 to water			12,500		-	
	Safety Harnesses			750		-	
	Record Destruction CARRYOVER			6,500		-	
	First Aid Supplies Cintas			750		-	
			Total	38,790		4,000	

30-4223	MAINTENANCE - BUILDING			85,865		752,958
	Base Maintenance - CH & PD 1/2 water		37,000		-	
	CH - Monitor/Radio (ADS) 1/2 water		231		-	
	PD - Monitor/Radio (ADS) 1/2 water		231		-	
	CH Sprinkler Inspection Fox Valley 1/2 water		75		-	
	PD Sprinkler Inspection Fox Valley 1/2 water		75		-	
	Fire Inspections (PD) 1/2 water		150		-	
	Fire Inspections (CH) 1/2 water		113		-	
	PW - Burglar/Fire Inspections 1/2 water		900		-	
	HVAC Repairs PD		3,000		-	
	HVAC Annual Service Contract PD		9,740		-	
	Elevator CH & PD		3,500		-	
	Boiler Inspection		350		-	
	Vestis mat rentals		5,000		-	
	Garage Door Maintenance		1,000		-	
	HVAC - 2 Units - 1/2 water		1,000		-	
	CH Plowing & Salt		7,000		-	
	Generator Maintenance CH, PD, & PW		3,500		-	
	Fuel Pump Maintenance 1/2 water		1,000		7,640	
	Pest Extermination CH & PD		3,000		-	
	PD Elevator Replacement (FYE28)		-		-	
	75th & Cass - Waterfall Wall		1,000		-	
	Clock Tower Paver Bricks & Wall Maint		2,500		-	
	PD Roof Replacement and Exterior Soffit		-		271,147	
	City Hall Roof Replacement		-		149,171	
	Backflow Testing & Irrigation 75th Street City Hall Irrigation/Sup		5,500		-	
	city hall generator-1/2-carryover		-		50,000	
	police dept generator-carryover		-		200,000	
	Salt Shed Structural analysis 1/2 water		-		75,000	
	Total		85,865		752,958	
30-4225	MAINTENANCE - EQUIPMENT			43,300		11,500
	Brush Chipper Parts		3,500		-	
	Mower Parts, Blades		3,000		-	
	Small Machine Repairs		3,000		-	
	Grease/Oil/Lubricants		4,500		-	
	Small Equipment Parts		4,500		-	
	Office Equipment Parts		1,000		-	
	Plow Blades		6,000		-	
	Tornado Sirens		2,000		-	
	Off Road Machinery		5,000		-	
	Mechanic Supplies		4,800		-	
	Replace Plow System Truck 108 with underbody plow carbide		6,000		11,500	
	Total		43,300		11,500	
30-4229	MAINTENANCE - VEHICLES			117,500		-
	General Maintenance - Vehicles		110,000		-	
	Standard Equipment - Vactor Maintenance Contract 1/2 water		7,500		-	
	Total		117,500		-	
30-4233	POSTAGE/MAILINGS			500		
30-4243	RENT - EQUIPMENT			2,500		6,500
	Small Equipment		2,500		-	
	Tub Grinder		-		6,500	
	Total		2,500		6,500	
30-4253	SUPPLIES - OFFICE			2,553		-
	Paper, Pens, Etc.		200		-	
	Copy Paper		350		-	
	Plain Paper		153		-	
	Ink Cartridges		1,000		-	
	File Folders-FYE 27		-		-	
	Plotter Paper		600		-	
	Cups & Supplies		250		-	
	Total		2,553		-	

30-4257	SUPPLIE - OTHER			177,900		114,000
	Signs & Accessories		6,000		-	
	Banner Replacement		5,000		-	
	Barricade Maintenance		3,800		-	
	Delineators and Bases (67th Street)		3,000		-	
	Storm Sewer Supplies		10,000		-	
	Contractual Landscape Restoration		20,000		-	
	Top Soils		4,600		-	
	Hot Cold Asphalt Restoration		17,500		-	
	Sod/Seed		5,000		-	
	Fabric Blanket		3,000		-	
	Gases		1,000		-	
	Barricade Rental 7/4		-		1,000	
	Mailboxes - Reimbursable		3,500		-	
	Mailboxes - Public Works		6,000		-	
	Anti-Icing / De-Icing		62,000		48,000	
	Refuse for Restoration		6,000		-	
	Asphalt Restoration		21,500		-	
	Holiday Season Lighting-Additional Lighting		-		50,000	
	Flashing Speed Limit Signs (2)		-		15,000	
		Total	177,900		114,000	
30-4259	SMALL TOOLS & EQUIPMENT			5,550		16,250
	Mechanic Tools		1,100		-	
	Operating Tools		1,500		-	
	Hand Power Tools		1,200		-	
	Mechanics Scanner 1/2 water		-		5,250	
	Mechanics Scanner-ANNUAL UPDATES - 1/2 water		1,750		-	
	Vactor Tools 1/2 water		-		11,000	
		Total	5,550		16,250	
30-4263	TRAINING & EDUCATION			9,650		2,800
	Tuition Reimbursement		1,000		-	
	Arborist Training		1,500		-	
	Arborist Assesment Training		-		2,800	
	Management Seminars		300		-	
	APWA		150		-	
	Machine Operator Training		2,000		-	
	NIPSTA (TRAINER)		500		-	
	First Aid Training		1,700		-	
	CDL Training Class B to A		2,500		-	
		Total	9,650		2,800	
30-4267	TELEPHONE			19,800		6,000
	Verizon Service (Sim/Phone)		6,600		-	
	Air Cards, Jet Packs, Misc		13,200		-	
	iPads- Qty 4 (work order software)		-		6,000	
		Total	19,800		6,000	
30-4269	UNIFORMS			15,650		-
	12 @ 800.00 per person		9,600		-	
	Foreman @ 800		800		-	
	Steel toe boots		3,000		-	
	Part Time Shirts 10 @ 15 ea x 5		750		-	
	Rubber Boots - 12		1,500		-	
		Total	15,650		-	
30-4271	UTILITIES - GAS/ELECTRIC/SEWER			7,200		-
	Electric, Gas, Water, Sewer		5,900		-	
	Darien Pointe Com Ed		1,300		-	
		Total	7,200		-	
30-4273	VEHICLE (Gas & Oil)			96,790		-
	Unleaded Gas		10,980		-	
	Diesel		73,100		-	
	Oil 4100 Quarts		12,710		-	
		Total	96,790		-	
CONTRACTUAL SERVICES						
30-4325	CONSULTING/PROFESSIONAL SERVICES			22,950		22,500
	Drainage Concerns		3,500		-	
	NPDES Fee		1,000		-	
	Dale Basin - Wetland Mgmt		11,450		-	
	PW Engineering Consult		2,500		-	
	Eleanor/74th Native Planting		4,500		-	
	PW Work Order Inframap Software 1/2 to water		-		20,000	
	PW Salt Shed Wall Monitoring 1/2 to water		-		2,500	
		Total	22,950		22,500	

30-4345	JANITORIAL SERVICES			4,750		-
	Chemicals, Sprayers, Masks, Etc		800		-	
	Housekeeping		750		-	
	Cleaning Supplies CH & PD		3,200		-	
		Total	4,750		-	
30-4350	FORESTRY			261,217		112,267
	Fertilization - Sec I - 75th St N, S Rows/Medians		-		17,263	
	Fertilization - Sec II-A-CH-PD		-		441	
	Fertilization - Sec II-B-PW Facility		-		740	
	Fertilization - Sec III-Basins		-		10,500	
	Fertilization - Sec IV-A-75th St Landscaping Beds		-		20,400	
	Fertilization - Sec IV-B-Roadside City Entrance Signs		-		11,050	
	Fertilization - Sec IV-C-Clock Tower Turn Area		-		313	
	Fertilization - Sec IV-C-Clock Tower Mulch Beds		-		1,160	
	Fertilization Tree 75th St		-		3,360	
	Weed Control Rip-Rap Areas		-		7,040	
	Item A - 75th St Planters, Mulch Areas, Weeding		14,840		-	
	Item B - Entrance Signs Mulch/Weed		5,671		-	
	Item C - Clock Tower Mulch Area		11,501		-	
	Item D-CH Complex, Weeding, Mtce of mulch and rock landscape areas		8,480		-	
	Marquee Panel Landscape		500		-	
	Contingency Plantings and Install		22,000		-	
	Hardwood Mulch		8,500		-	
	Hardwood Mulch Install		11,400		-	
	Hand Tools - Forestry		2,500		-	
	Tree Anchoring Kits		1,000		-	
	Tree Water Bag R&R		1,000		-	
	Tree Replacement 75th St		-		5,000	
	Residential 50/50 Program - Res Portion Reimb		3,000		-	
	Residential 50/50 Program - City Portion		3,000		-	
	General Tree Replacement-100k grant		100,000		20,000	
	Pine Pkwy Island Mowing - 1/2 Association		825		-	
	Crest Basin R&R Evergreen Treatment		2,000		-	
	75th St median Planting Updates		-		15,000	
	Entrance Sign Lighting - Carry Over		65,000		-	
		Total	261,217		112,267	
30-4359	STREET LIGHT OPER & MAINT			82,000		10,000
	Light Pole Repairs		72,000		-	
	Street Light Requests		10,000		10,000	
	Street Light R&R		-		-	
		Total	82,000		10,000	
30-4365	MOSQUITO ABATEMENT			42,500		-
30-4373	STREET SWEEPING			11,200		38,500
	May 11-19		-		10,000	
	Sept 14-21		-		10,000	
	Oct 26 - Nov 16		-		18,500	
	Emergency Sweeps		1,200		-	
	Contingency		3,500		-	
	Disposal		6,500		-	
		Total	11,200		38,500	
30-4374	DRAINAGE PROJECTS			20,000		110,000
	Annual Rear Yard - City Cost		-		85,000	
	Misc Drainage Projects		20,000		-	
	GIS Street Sewer Atlas-CARRYOVER		-		20,000	
	Additional GPS Unit		-		5,000	
		Total	20,000		110,000	

30-4375	TREE TRIMMING			192,648		-
	1750 Trees		122,148		-	
	Removals		30,000		-	
	Stump Removal		15,500		-	
	Emerald Ash Borer Emergency		5,000		-	
	Emergency Storm Hazards		15,000		-	
	Restoration Due to Removals		5,000		-	
		Total	192,648		-	
30-4381	RESIDENTIAL CONCRETE PROGRAM			-		-
	CAPITAL PURCHASES					
30-4810	CAPITAL IMPROVEMENTS			-		-
30-4815	EQUIPMENT			186,500		187,310
	Anti Icing Equip - Itanks and trailer		-		47,000	
	Equipment # 309 - Concrete Mixer FY 26		-		12,000	
	Shouldering Equipment CARRYOVER		24,000		-	
	Truck # 600 - Mechanics TruckCARRYOVER		125,000		-	
	Dir Mun Services E-Vehicle Replc CARRYOVER 1/2 water		37,500		-	
	Admin E-Vehicle Replc-CARRYOVER fye 27		-		-	
	Liquid Tank for Truck #105 1/2 water		-		11,660	
	Liquid Tank for Truck #108 1/2 water		-		11,600	
	Storage Container & Rear Lot Improvements 1/2 water		-		12,500	
	PW Fan project 1/2 water		-		17,500	
	PW Radiant Heater Project 1/2 water		-		25,000	
	PW Garage Light upgrade Project 1/2 water		-		6,000	
	CARRYOVER - Liquid Deicing insertable tank		-		22,000	
	PW Shop Floor Cleaner 1/2 water		-		7,800	
	PW Shop TV Replacement - Qty 3 1/2 water		-		1,250	
	On Board Material/Route/GPS Data 1/2 water		-		2,500	
	Vaisla in Pavement Road Sensor 1/2 water		-		5,000	
	Hydraulic Post Pounder		-		5,500	
	206 - Trackless Tractor FYE 28		-		-	
	208 - Trackless Tractor FYE 28		-		-	
		Total	186,500		187,310	
	DEBT RETIRE					
30-4905	DEBT RETIRE			-		-
30-4945	DEBT RETIRE - PROPERTY			-		-
		Total		2,785,349		1,394,585

City of Darien

3/13/2025

CAPITAL PROJECTS FUND BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
Transfer from General Fund	\$ 5,700,000.00	\$ 1,500,000.00	\$ 3,500,000.00	\$ 2,750,000.00	\$ 2,750,000.00	\$ -	\$ 2,000,000.00	\$ 1,000,000.00
Misc Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Taxes	\$ 85,011.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants - Reimbursements	\$ 359,162.00	\$ 250,000.00	\$ 30,000.00	\$ 587,000.00	\$ -	\$ 587,000.00	\$ -	\$ -
Storm Water Fund Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 826,275.00	\$ 550,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 700,000.00	\$ 600,000.00
TOTAL REVENUES	\$ 6,970,448.00	\$ 2,300,000.00	\$ 4,330,000.00	\$ 4,137,000.00	\$ 3,550,000.00	\$ 587,000.00	\$ 2,700,000.00	\$ 1,600,000.00
CAPITAL								
Ditch - Drainage Projects	\$ 364,435	\$ 198,519	\$ 180,119	\$ 105,000	\$ 105,000	\$ -	\$ 90,000	\$ 90,000
Sidewalk Replacement	\$ 1,457,016	\$ 623,600	\$ 500,867	\$ 466,000	\$ 466,000	\$ -	\$ 247,620	\$ 253,561
Curb & Gutter Program	\$ 1,517,920	\$ 851,400	\$ 30,000	\$ 774,600	\$ 774,600	\$ -	\$ 748,630	\$ 756,325
Cap Imp Infrastructure	\$ 522,216	\$ 772,667	\$ 30,000	\$ 920,045	\$ 8,000	\$ 912,045	\$ 17,000	\$ 17,000
Street Reconstruction	\$ 1,487,530	\$ 200,000	\$ -	\$ 1,664,500	\$ 1,664,500	\$ -	\$ 1,709,150	\$ 1,742,833
Bond Payment	\$ 112,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting / Prof Services	\$ 55,793	\$ 47,500	\$ 48,000	\$ 52,000	\$ 52,000	\$ -	\$ 52,000	\$ 53,000
Economic Incentive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 5,517,330	\$ 2,693,686	\$ 788,986	\$ 3,982,145	\$ 3,070,100	\$ 912,045	\$ 2,864,400	\$ 2,912,719
TOTAL EXPENDITURES	\$ 5,517,330	\$ 2,693,686	\$ 788,986	\$ 3,982,145	\$ 3,070,100	\$ 912,045	\$ 2,864,400	\$ 2,912,719
FISCAL YEAR CHANGE	\$ 1,453,118	\$ (393,686)	\$ 3,541,014	\$ 154,855	\$ 479,900	\$ (325,045)	\$ (164,400)	\$ (1,312,719)
BEG FUND BALANCE	\$ 14,068,336	\$ 16,429,854	\$ 15,521,454	\$ 19,062,468			\$ 18,717,323	\$ 18,552,923
NET FISCAL YEAR CHANGE	\$ 1,453,118	\$ (393,686)	\$ 3,541,014	\$ 154,855			\$ (164,400)	\$ (1,312,719)
ENDING FUND BALANCE	\$ 15,521,454	\$ 16,036,168	\$ 19,062,468	\$ 19,217,323			\$ 18,552,923	\$ 17,240,204
RESERVE BALANCE	\$ -	\$ (500,000)	\$ -	\$ (500,000)			\$ -	\$ -
AVAILABLE BALANCE	\$ 15,521,454	\$ 15,536,168	\$ 19,062,468	\$ 18,717,323			\$ 18,552,923	\$ 17,240,204

2026 BUDGET SUMMARY

CAPITAL	Maintenance	Discretionary
	\$ 3,070,100	\$ 912,045
TOTAL	\$ 3,070,100	\$ 912,045

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
CAPITAL			
25-35-4376	STORM WATER DITCH PROJECTS	105,000	-
	Landscape Maint Restoration Inlet Adjustments	65,000	-
	Brick Manhole Rehabilitation	40,000	-
	Total	105,000	-
25-35-4380	SIDEWALK REPLACEMENTS	466,000	-
	Sidewalk Removal & Replacement	135,000	-
	ADA Sidewalk R&R	81,000	-
	Curb ADA	-	-
	Concrete Milling - Grinding	250,000	-
	Total	466,000	-
25-35-4383	CURB & GUTTER PROGRAM	774,600	-
	Curb & Gutter - City Wide	693,000	-
	Aprons - Sidewalk & Driveway PW Related	28,500	-
	Sealer	13,500	-
	Contingency	39,600	-
	Total	774,600	-
25-35-4390	CAPITAL IMPROVEMENTS - INFRASTRUCTURE	8,000	912,045
	Natural Area Conversion Project Elm St Basin	5,000	-
	83rd Street Light R&R	1,000	-
	Marquee Plainfield & Cass	2,000	-
	SE Plainfield/Cass - Retaining Wall w/ County	-	800,000
	Sawyer Drive Drainage	-	112,045
	Total	8,000	912,045
25-35-4400	ECONOMIC INCENTIVE	-	-
25-35-4855	STREET RECONSTRUCTION - REHAB	1,664,500	-
	Road Program	1,370,000	-
	Selective Base Repair	82,500	-
	Shoulder Restoration	25,000	-
	Darien Woodridge Fire Lemont Rd	27,000	-
	Darien Woodridge Fire 7550 Lyman	160,000	-
	Total	1,664,500	-
25-35-4945	BOND PAYMENT	-	-
25-35-4325	CONSULTING - PROFESSIONAL SERVICES	52,000	-
	Street Eng Road Cores & Testing	38,000	-
	Street Eng Bid Prep	14,000	-
	Total	52,000	-
	Total	3,070,100	912,045

CITY OF DARIEN

CAPITAL IMPROVEMENTS PLAN GUIDELINES

FISCAL YEARS ENDING 4/30/26 TO 4/30/29

A capital improvement plan (CIP) is our multi-year plan identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identifies each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP and the way the expenditure will be funded. A CIP also identifies non-core discretionary and expansion projects that a community may want to initiate if funding becomes available. A CIP is not a static document. It should be reviewed every year to reflect changing priorities, unexpected events and opportunities. The CIP should include the maintenance, repair and rehabilitation of existing infrastructure as well as the construction of new infrastructure. This may include capital items exceeding \$75,000 such as buildings, water system, roadways, bridges, storm water systems, and sidewalks.

There are several benefits for developing and adopting a Capital Improvement Plan. Not only does the CIP become a management tool for the City Council and City staff, a CIP also provides valuable information to the citizens, developers and businesses who are interested in the development of the community. The CIP document will assist in leveraging available resources through improved timing of projects, and coordinating City projects with those of other public or private entities.

The CIP sets the general schedule within which public improvements are proposed to be undertaken. The first year reflects the adopted Budget for the fiscal year. The remaining years represent a schedule and estimate of future capital needs that may be funded given projected revenue estimates. A proposed CIP is presented to the Municipal Services Committee and the City Council as part of the annual budget process. A final CIP is presented to the City Council and is adopted concurrently with the annual operating budget effective May 1 of each year.

This plan will illustrate:

1. identified projects
2. project prioritization
3. funding plan for projects.

1 IDENTIFIED PROJECT LIST

The City of Darien identifies capital projects in three categories:

- A. **Core projects**: This category includes maintenance required to maintain existing essential infrastructure in acceptable condition including streets (and related accessory curb/gutter, storm water structures/ditches), sidewalks, buildings and grounds. To meet the criteria of a core project, the project must be part of a multi year rating system such as the road maintenance program or an urgent repair.
- B. **Non-core discretionary projects**: This category includes maintenance required to maintain existing non-essential infrastructure in acceptable condition including entranceway sign replacement, street sign replacement, beautification projects to existing buildings, rights of way, etc.
- C. **Expansion Projects**: This category includes the construction of additional non-essential infrastructure bike paths, new roads, land acquisition, new beautification projects.

2 PROJECT PRIORITIZATION

Capital projects will be prioritized in the following order:

- 1. **Core projects**
- 2. **Non-core discretionary projects**
- 3. **Expansion Projects**

When prioritizing projects the following guidelines will be used:

Consistent with city goals
Linked to other projects
Planned as part of a multi year plan
Included in city comprehensive plan and other planning documents
Eligible for grant or special funding such as a special service area
Reduces liability
Results in more efficient operations
Promotes economic development
Improves public health and safety
Reduces operating budget
Facilitates intergovernmental cooperation
Specific ranking criteria within specific project categories

3 FUNDING PLAN

When developing a funding plan we analyze past, present and future trends in revenue generation, debt levels, general economic factors, new and increased revenues, and project reduction. The objective of the analysis is to determine the amount of funds available from existing and future revenue sources to pay for capital projects. When looking at the cost of doing a project we look at all the project costs; capital, operating and maintenance as well as looking at the cost of not doing a project. If a project or maintenance is delayed, what will the cost of construction be in the future, what are the current yearly operating and maintenance costs and what is the lost opportunity cost to the municipality. Specific criteria we use when developing a funding plan include:

- Project funding will be planned over a three-year period in conjunction with the approval of the annual budget
- Surplus from the general fund, in excess of 3 months operating reserve, will be transferred to the capital projects fund annually
- The capital projects fund shall maintain a minimum fund balance of \$500,000 in each year of the three-year plan to be available for emergency projects
- Core projects will be funded prior to approving any non-core discretionary or expansion projects over the 3-year planning process
- Revenue shall be estimated if it is reasonably planned to be received over the 3-year period
- Revenue shall be considered sufficient for the 3-year plan when core projects are funded and \$500,000 is available for emergency projects
- Bonds will only be issued for projects once the core projects are funded and for projects over \$1,500,000 and have a useful life of at least 15 years.

If revenue is not sufficient for the 3-year period then the city shall have the option to:

- Reduce the scope of core projects
- Reduce operating expenses and transfer the savings to the capital projects fund
- Increase revenues (examples include, but are not limited to, gas tax, real estate tax, home rule sales tax)

CITY OF DARIEN

ENTERPRISE FUNDS BUDGET FISCAL YEAR

May 1, 2025 – April 30, 2026

**WATER FUND REVENUE BUDGET
WATER FUND BUDGET
WATER DEPRECIATION FUND BUDGET**

ENTERPRISE FUNDS

Enterprise Funds are established to account for the financing of self-supporting municipal activities which render services generally on a user charge basis to the general public. The significant characteristic of an enterprise fund is that the accounting system makes it possible to determine whether that particular service area is operated at a profit or a loss in accordance with the generally accepted accounting principles followed by private business concerns. The only enterprise fund operated by the City is the Water Fund.

The Water Depreciation Fund is established to set aside funds from each year's budget to cover replacement of the assets of the fund. Like private businesses, the Water Fund's assets are depreciated as a cost of providing water service. When available, funds are transferred to the Water Depreciation from the Water Operations Fund and held to fund the replacement of water infrastructure.

WATER REVENUE BUDGET—FIXED FEE ADJUSTMENT
FISCAL YEAR ENDING 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
Water Sales	\$ 7,816,490	\$ 7,686,875	\$ 7,659,254	\$ 8,352,746	\$ 8,352,746	\$ -	\$ 8,357,288	\$ 8,380,001
Inspection/Tap-On/Permits	\$ 11,681	\$ 5,000	\$ 11,850	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Other Water Sales	\$ 24,425	\$ 1,000	\$ 17,833	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Meter Sales	\$ 3,468	\$ 1,000	\$ 2,573	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Front Footage Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income	\$ 70,747	\$ 555,572	\$ 79,398	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 158,242	\$ 40,000	\$ 140,000	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	\$ 120,000
TOTAL REVENUE	\$ 8,085,053	\$ 8,289,447	\$ 7,910,908	\$ 8,479,746	\$ 8,479,746	\$ -	\$ 8,484,288	\$ 8,507,001
Operating Expenditures	\$ 7,864,303	\$ 9,205,265	\$ 8,512,023	\$ 9,378,562	\$ 8,728,828	\$ 649,734	\$ 8,164,456	\$ 8,365,788
Transfer to Water Depreciation	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 8,014,303	\$ 9,205,265	\$ 8,512,023	\$ 9,378,562	\$ 8,728,828	\$ 649,734	\$ 8,164,456	\$ 8,365,788
FISCAL YEAR BALANCE	\$ 70,750	\$ (915,818)	\$ (601,115)	\$ (898,816)	\$ (249,082)	\$ (649,734)	\$ 319,832	\$ 141,213
BEG CASH BALANCE	\$ 3,744,260	\$ 2,907,966	\$ 3,725,963	\$ 3,124,848	\$ 3,124,848	\$ -	\$ 2,226,032	\$ 2,545,864
ENDING MODIFIED CASH BALANCE	\$ 3,725,963	\$ 1,992,148	\$ 3,124,848	\$ 2,226,032	\$ 2,875,766	\$ (649,734)	\$ 2,545,864	\$ 2,687,076
		Fixed Fee \$10/Bill		Fixed Fee \$15/Bill			Fixed Fee \$15/Bill	Fixed Fee \$15/Bill
RATE		\$9.75/1000		\$10.50/1000			\$10.50/1000	\$10.50/1000

City of Darien

3/13/2025

MUNICIPAL SERVICES WATER FUND BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 664,382	\$ 772,682	\$ 711,752	\$ 789,144	\$ 789,144	\$ -	\$ 808,873	\$ 829,094
Overtime	\$ 155,088	\$ 92,500	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
SUB-TOTAL	\$ 819,470	\$ 865,182	\$ 861,752	\$ 939,144	\$ 939,144	\$ -	\$ 958,873	\$ 979,094
BENEFITS								
Social Security	\$ 46,988	\$ 53,641	\$ 53,429	\$ 54,507	\$ 54,507	\$ -	\$ 55,870	\$ 56,987
Medicare	\$ 11,060	\$ 12,545	\$ 12,495	\$ 12,748	\$ 12,748	\$ -	\$ 13,066	\$ 13,393
IMRF	\$ 58,519	\$ 62,691	\$ 56,531	\$ 52,133	\$ 52,133	\$ -	\$ 53,437	\$ 54,772
Medical / Life Insurance	\$ 102,001	\$ 141,506	\$ 91,032	\$ 91,032	\$ 91,032	\$ -	\$ 91,032	\$ 91,032
Supplemental Pension	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 220,968	\$ 272,783	\$ 215,887	\$ 212,820	\$ 212,820	\$ -	\$ 215,805	\$ 218,585
OPERATING COSTS								
Dues & Subscriptions	\$ -	\$ -	\$ -	\$ 37,940	\$ 17,940	\$ 20,000	\$ 17,940	\$ 25,990
Liability Insurance	\$ 170,417	\$ 217,310	\$ 209,945	\$ 226,145	\$ 216,145	\$ 10,000	\$ 214,161	\$ 285,588
Maintenance - Buildings	\$ 10,561	\$ 261,775	\$ 160,000	\$ 444,415	\$ 86,775	\$ 357,640	\$ 49,880	\$ 49,930
Maintenance - Equipment	\$ 7,770	\$ 10,800	\$ 8,000	\$ 7,500	\$ 7,500	\$ -	\$ 7,724	\$ 7,956
Maintenance - Vehicles	\$ 17,856	\$ 17,000	\$ 10,000	\$ 29,500	\$ 24,250	\$ 5,250	\$ 24,775	\$ 25,318
Maintenance - Water Sys	\$ 453,632	\$ 305,650	\$ 260,000	\$ 377,300	\$ 232,800	\$ 144,500	\$ 234,806	\$ 239,977
Postage & Mailings	\$ 88	\$ 1,400	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Quality Control	\$ 10,532	\$ 29,850	\$ 10,000	\$ 29,850	\$ 29,850	\$ -	\$ 15,230	\$ 15,583
Supplies - Office	\$ -	\$ 1,600	\$ 1,100	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Supplies - Operating	\$ 5,614	\$ 4,500	\$ 4,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Training & Education	\$ 4,903	\$ 21,150	\$ 4,000	\$ 5,900	\$ 5,900	\$ -	\$ 5,173	\$ 5,205
Telephone	\$ 11,121	\$ 17,066	\$ 13,600	\$ 21,550	\$ 17,050	\$ 4,500	\$ 17,050	\$ 17,050
Uniforms	\$ 6,538	\$ 11,100	\$ 11,000	\$ 12,450	\$ 12,450	\$ -	\$ 12,490	\$ 12,490
Utilities	\$ 49,148	\$ 42,000	\$ 38,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,600	\$ 41,209
Vehicle Gas & Oil	\$ 32,139	\$ 24,055	\$ 26,000	\$ 25,100	\$ 25,100	\$ -	\$ 26,355	\$ 27,673
SUB-TOTAL	\$ 780,319	\$ 965,256	\$ 756,645	\$ 1,264,350	\$ 722,460	\$ 541,890	\$ 672,882	\$ 760,669
CONTRACTUAL SERVICES								
Audit	\$ 13,250	\$ 13,500	\$ 13,250	\$ 13,500	\$ 13,500	\$ -	\$ 13,500	\$ 13,500
Consulting / Prof Servs	\$ 11,051	\$ 14,950	\$ 13,000	\$ 19,550	\$ 17,050	\$ 2,500	\$ 17,050	\$ 17,050
Leak Detection	\$ -	\$ 19,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	\$ 2,800	\$ 2,800
Date Processing	\$ 160,161	\$ 162,837	\$ 162,837	\$ 162,837	\$ 162,837	\$ -	\$ 162,837	\$ 162,837
Rent - Equipment	\$ 50,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DuPage Water Commission	\$ 4,778,104	\$ 5,435,049	\$ 5,027,452	\$ 5,337,842	\$ 5,337,842	\$ -	\$ 5,355,862	\$ 5,445,960
Janitorial Service	\$ 7,342	\$ 8,050	\$ 7,000	\$ 8,050	\$ 8,050	\$ -	\$ 8,863	\$ 9,163
Forestry	\$ 2,042	\$ 4,534	\$ 2,500	\$ 4,534	\$ -	\$ 4,534	\$ 4,534	\$ 4,581
SUB-TOTAL	\$ 5,022,000	\$ 5,658,720	\$ 5,228,839	\$ 5,549,113	\$ 5,542,079	\$ 7,034	\$ 5,565,446	\$ 5,655,891
CAPITAL								
Capital Improvements				\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 674,295	\$ 493,500	\$ 500,000	\$ 363,310	\$ 262,500	\$ 100,810	\$ 12,500	\$ 12,500
Water Meters	\$ 1,204	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
SUB-TOTAL	\$ 675,499	\$ 498,500	\$ 505,000	\$ 368,310	\$ 267,500	\$ 100,810	\$ 17,500	\$ 17,500
TRANSFER								
Transfer to Water Depecciation	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Service Charge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
SUB-TOTAL	\$ 400,000	\$ 250,000	\$ 250,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
DEBT RETIREMENT								
Debt Retire	\$ 96,045	\$ 694,825	\$ 693,900	\$ 694,825	\$ 694,825	\$ -	\$ 383,950	\$ 384,050
SUB-TOTAL	\$ 96,045	\$ 694,825	\$ 693,900	\$ 694,825	\$ 694,825	\$ -	\$ 383,950	\$ 384,050
TOTAL EXPENDITURES	\$ 8,014,301	\$ 9,205,266	\$ 8,512,023	\$ 9,378,562	\$ 8,728,828	\$ 649,734	\$ 8,164,456	\$ 8,365,788

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	939,144	-
BENEFITS	212,820	-
OPERATING COSTS	722,460	541,890
CONTRACTUAL	5,542,079	7,034
CAPITAL	267,500	100,810
TRANSFER	350,000	-
DEBT RETIREMENT	694,825	-
TOTAL	<u>8,728,828</u>	<u>649,734</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
50-4010	SALARIES	789,144	-
50-4030	OVERTIME	150,000	-
BENEFITS			
50-4110	SOCIAL SECURITY	54,507	-
50-4111	MEDICARE	12,748	-
50-4115	IMRF	52,133	-
50-4120	MEDICAL/LIFE INSURANCE	91,032	-
50-4135	SUPPLEMENTAL PENSION	2,400	-
OPERATING			
50-4213	DUES & SUBSCRIPTIONS	17,940	20,000
	InfraMap Work Order Software 1/2 street	-	20,000
	Leak Logger Subscription FYE28	-	-
	Web Q & A Module PW Work Order/ Resident Work Order Request 1/2 streets	3,500	-
	Laserfische-Licensing-for Streets/PW Adm Assistant-License Annual 1/2 streets	760	-
	ESRI-GIS Licensing 1/3 comm dev 1/3 street	230	-
	Frost Solutions Road Temp SensorsMini RWIS 1/2 streets	9,950	-
	Chlorine Analyzer Maint Agreement	3,500	-
	Total	17,940	20,000
50-4219	LIABILITY INSURANCE	216,145	10,000
	IRMA	184,585	-
	IRMA Deductible	10,000	-
	Safety Vests CLASS 2 AND 3	1,000	-
	Safety Glasses & Gloves	1,000	-
	Air Mask & Pulmonary Testing TBD	-	5,000
	Hepat Shots TBD	-	5,000
	Legal Fees	1,000	-
	CDL Random Drug Test IDOT	2,200	-
	Fire Extinguisher Maint	600	-
	CDL - Reimbursement	360	-
	Safetylane	1,400	-
	Safety Harness	750	-
	OSHA Compliance Program CARRYOVER 1/2 streets	12,500	-
	First Aid Supplies Cintas	750	-
	Total	216,145	10,000
50-4223	MAINTENANCE - BUILDING	86,775	357,640
	Base Maintenance - CH & PD	37,000	-
	CH - Monitor / Radio (ADS) 1/2 streets	231	-
	PD - Monitor / Radio (ADS) 1/2 streets	231	-
	CH Sprinkler Inspection 1/2 streets	75	-
	PD Sprinkler Inspection 1/2 streets	75	-
	Fire Inspection (CH) 1/2 streets	113	-

	Fire Inspection (PD) 1/2 streets		150		-	
	PW - Burglar/Fire/Inspection 1/2 streets		900		-	
	Fuel Pump Maintenance 1/2 streets		1,000		7,640	
	HVAC - 1/2 streets		1,000		-	
	Maintenance - Tower Lights		2,000		-	
	Garage Doors		1,000		-	
	Seal Coating - Water Plants		5,000		-	
	Electrical - Pumping Station Pumps and Motors Maint		20,000		-	
	Generator/Transfer Switch Plant 2 CARRYOVER		-		225,000	
	Generator Repairs Plant 2		12,500		-	
	Backflow Test & Irrigation 75th St City Hall Irrigation/Suppression Syst 1/2 streets		5,500		-	
	Salt Bin Maintenance 1/2 streets		-		75,000	
	CH Generator Repl 1/2 streets-carry over		-		50,000	
		Total	86,775		357,640	
50-4225	MAINTENANCE - EQUIPMENT			7,500		-
	Truck Tires -Off Road Machinery		5,000		-	
	Miscellaneous Maintenance		1,400		-	
	Printer Maintenance		600		-	
	Office Fax Machine JULIE PRINTER		500		-	
		Total	7,500		-	
50-4229	MAINTENANCE - VEHICLES			24,250		5,250
	General Maintenance		10,000		-	
	Tractor Maintenance		5,000		-	
	Standard Equipment - Vactor Mtce Contract 1/2 streets		7,500		-	
	Mechanics Scanner 1/2 streets		-		5,250	
	Mechanics Scanner-ANNUAL UPDATES 1/2 streets		1,750		-	
		Total	24,250		5,250	
50-4231	MAINTENANCE - WATER SYSTEM			232,800		144,500
	Water Maintenance - Clamps		22,000		-	
	Flat Work Concrete Restoration		84,500		-	
	Asphalt Restoration		21,500		-	
	Landscape Restoration		12,500		-	
	Hydrants, Valves & Accessories		28,000		-	
	Generator O & M		2,000		-	
	Bolts, Water Specialty Tools		6,800		-	
	Truck & Dump Fees		28,000		-	
	EPA-CCDD Soil Testing		10,000		-	
	Pump Motor Maintenance		10,000		-	
	Water Tower Inspections (FYE27)		-		-	
	Street Light Atlas GPS, Line Locating		2,500		-	
	Water Main Atlas GPS & Updating		2,500		-	
	Trash Pumps		2,500		-	
	Two new CL-17's & new Flouride/Ph/Hardness Tester		-		35,000	
	New Hot Tap Machine		-		4,000	
	Magnetic Metal Detectors - 5 units		-		7,500	
	Two new FCS-S30 Listening Devices		-		13,500	
	RD-8200 Line Locator		-		14,500	
	Vactor Tools 1/2 streets		-		11,000	
	Cut/Cap 75th & Knottingham		-		25,000	
	VFD remove and replace 4 remaining units		-		34,000	
		Total	232,800		144,500	
50-4233	POSTAGE/MAILINGS			1,000		-
	Residence Correspondence CCR-Misc		1,000		-	
		Total	1,000		-	
50-4241	QUALITY CONTROL			29,850		-
	EPA - Contract Sampling Stage 2		5,500		-	
	Bacteriological Sampling		3,800		-	
	Chemical Sampling Kits		1,550		-	
	R&R Chlorometer, PH & Turbidity Meters		4,000		-	
	UCMR5 USEPA Required Sampling		15,000		-	
		Total	29,850		-	
50-4243	RENT - EQUIPMENT			-		-
50-4253	SUPPLIES - OFFICE			1,200		-
	Copy Paper		250		-	

	Plain Paper		250		-	
	Ink Cartridges Toner		700		-	
		Total	1,200		-	
50-4255	SUPPLIES - OPERATION			4,500		-
	Liquid Chlorine		4,500		-	
		Total	4,500		-	
50-4263	TRAINING & EDUCATION			5,900		-
	AWWA - Membership		450		-	
	Travel & Meetings		150		-	
	CDL Training Class B to A		2,500		-	
	Municipal Services Seminars		250		-	
	Management Seminars		300		-	
	Operator CEU Cert Training		300		-	
	Machine Operator Training		950		-	
	Training & Education		1,000		-	
		Total	5,900		-	
50-4267	TELEPHONE			17,050		4,500
	Verizon Service (Sim/Phone)		10,050		-	
	Phone Replacement Parts		1,500		-	
	Modems - SCADA System		3,500		-	
	Field I-Pads Sim Cards-Equip Repl		2,000		-	
	Two new laptops - 1 for Water Operator and 1 for field crew		-		4,500	
		Total	17,050		4,500	
50-4269	UNIFORMS			12,450		-
	7 @ 800.00 per person		5,600		-	
	Foreman and Supt @ 800		1,600		-	
	Steel toe boots		1,750		-	
	Part Time Shirts		500		-	
	Safety & Rubber Boots		3,000		-	
		Total	12,450		-	
50-4271	UTILITIES - GAS/ELECTRIC/SEWER			40,000		-
50-4273	VEHICLE - GAS & OIL			25,100		-
	Unleaded Gas		15,000		-	
	Diesel		8,500		-	
	Oil 4100 Quarts		1,600		-	
		Total	25,100		-	
CONTRACTUAL SERVICES						
50-4320	AUDIT			13,500		-
50-4325	CONSULTING/PROFESSIONAL SERVICES			17,050		2,500
	Telemetry		3,650		-	
	Julie Membership Dues		8,400		-	
	Water Related Engineering		5,000		-	
	Salt Shed Wall Monitoring 1/2 streets		-		2,500	
		Total	17,050		2,500	
50-4326	LEAK DETECTION			2,800		-
	Leak Locating		2,800		-	
		Total	2,800		-	
50-4336	DATA PROCESSING			162,837		-
	DPC Meter Billing		162,837		-	
		Total	162,837		-	
50-4340	DUPAGE WATER COMMISSION			5,337,842		-
50-4345	JANITORIAL SERVICES			8,050		-
	Cleaning Supplies		1,350		-	
	Janitorial Services		5,900		-	
	Sanitizing Chemicals/Sprayers/Etc		800		-	
		Total	8,050		-	
50-4350	FORESTRY			-		4,534

	Fertilization - Sec II-A-CH-PD 1/2 streets		-		441	
	Fertilization - Sec II-B-PW Facility 1/2 streets		-		740	
	Fertilization - Sec II-C-G Water Plant Facilities		-		3,353	
		Total	-		4,534	
CAPITAL PURCHASES						
50-4810	Capital Improvements			-	-	-
	-		-		-	
		Total	-		-	
50-4815	EQUIPMENT			262,500		100,810
	Misc		5,000		-	
	Dir Mun Services E-Vehicle Replc CARRYOVER 1/2 streets		37,500		-	
	Liquid Tank for Truck #105 1/2 streets		-		11,660	
	Liquid Tank for Truck #108 1/2 streets		-		11,600	
	Storage Container & Rear Lot Improvements 1/2 streets		-		12,500	
	PW Fan project 1/2 streets		-		17,500	
	PW Radiant Heater Project 1/2 streets		-		25,000	
	PW Garage Light upgrade Project 1/2 streets		-		6,000	
	PW Shop Floor Cleaner 1/2 streets		-		7,800	
	PW Shop TV Replacement - Qty 3 1/2 streets		-		1,250	
	Leak Logger-final year of 3		220,000		-	
	On Board Material/Route/GPS Data 1/2 streets		-		2,500	
	Vaisla in Pavement Road Sensor 1/2 streets		-		5,000	
		Total	262,500		100,810	
50-4880	WATER METERS			5,000		-
	Meters-General		5,000		-	
		Total	5,000		-	
TRANSFERS						
50-4251	SERVICE CHARGE			350,000		-
DEBT RETIRE						
50-4945	DEBT RETIRE			694,825		-
	2012 Bond - end FYE 26		306,125		-	
	2018 Bond		388,700		-	
		Total	694,825		-	
			Total	8,728,828		649,734

CITY OF DARIEN

SPECIAL REVENUE FUNDS BUDGET FISCAL YEAR May 1, 2025 – April 30, 2026

**MOTOR FUEL TAX FUND BUDGET
SPECIAL SERVICE AREA #1 BUDGET**

SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for revenues derived from specific taxes or other earmarked sources. They are required by state statute or local ordinances to finance specific functions or activities of the City. Seven funds are included in this portion of the budget.

MOTOR FUEL TAX FUND - The Motor Fuel Tax (MFT) Fund accounts for receipts and expenditures of MFT payments from the State. These funds can be used for limited specified purposes. The City's expenditures are for supplies (salt, pipe, signs, asphalt), tree maintenance, street lights (energy cost and new lights), sidewalk program, street sweeping, and to fund the City's annual street rehabilitation program. A list of streets included in this year's program is attached to the MFT budget.

SPECIAL SERVICE AREA #1 - A special service area (SSA) is created to fund improvements which benefit an identifiable segment of the City, with a special property tax levied on the benefited properties. SSA #1 was created to handle maintenance of the wetlands in the Tara Hill development. The developer agreed to continue maintenance of the wetlands for five years while the SSA Fund built up some reserves.

City of Darien

3/13/2025

MOTOR FUEL TAX BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
MFT Allotment	\$ 966,720	\$ 858,429	\$ 924,462	\$ 946,473	\$ 946,473	\$ -	\$ 902,451	\$ 902,451
Misc. Income (Rebuild IL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 74,303	\$ 22,000	\$ 30,000	\$ 22,000	\$ 22,000	\$ -	\$ 10,000	\$ 10,000
TOTAL REVENUES	\$ 1,041,023	\$ 880,429	\$ 954,462	\$ 968,473	\$ 968,473	\$ -	\$ 912,451	\$ 912,451
EXPENDITURES								
OPERATING								
Salaries	\$ 315,269	\$ 267,807	\$ 276,030	\$ 335,000	\$ 335,000	\$ -	\$ 335,000	\$ 335,000
Overtime	\$ 56,103	\$ -	\$ 21,949	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Social Security	\$ 23,025	\$ 18,044	\$ 18,475	\$ 20,770	\$ 20,770	\$ -	\$ 20,770	\$ 20,770
Medicare	\$ 5,385	\$ 4,220	\$ 4,321	\$ 4,858	\$ 4,858	\$ -	\$ 4,858	\$ 4,858
IMRF	\$ 21,504	\$ 20,401	\$ 16,851	\$ 16,072	\$ 16,072	\$ -	\$ 16,072	\$ 16,072
Road Material	\$ 172,962	\$ 152,000	\$ 262,580	\$ 185,000	\$ 185,000	\$ -	\$ 215,000	\$ 215,000
Salt	\$ 142,577	\$ 122,767	\$ 117,014	\$ 111,562	\$ 111,562	\$ -	\$ 154,452	\$ 154,452
Supplies - Other	\$ 24,976	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ -	\$ 18,500	\$ 18,500
SUB-TOTAL	\$ 761,801	\$ 603,739	\$ 735,720	\$ 741,761	\$ 741,761	\$ -	\$ 814,652	\$ 814,652
CONTRACTUAL								
Pavement Striping	\$ 14,901	\$ 16,000	\$ 17,000	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000
Tree Trim/Removal	\$ 19,948	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 19,000
SUB-TOTAL	\$ 34,849	\$ 35,000	\$ 36,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
CAPITAL OUTLAY								
Street Lights	\$ 31,477	\$ 20,000	\$ 17,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Street Maintenance	\$ -	\$ 1,700,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 31,477	\$ 1,720,000	\$ 1,517,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
TOTAL EXPENDITURES	\$ 828,127	\$ 2,358,739	\$ 2,288,720	\$ 796,761	\$ 796,761	\$ -	\$ 869,652	\$ 869,652
FISCAL YEAR BALANCE	\$ 212,896	\$ (1,478,310)	\$ (1,334,258)	\$ 171,712	\$ 171,712	\$ -	\$ 42,799	\$ 42,799
BEGINNING FUND BALANCE	\$ 1,474,111	\$ 1,581,049	\$ 1,687,007	\$ 352,749	\$ 352,749	\$ 352,749	\$ 524,461	\$ 567,260
ENDING FUND BALANCE	\$ 1,687,007	\$ 102,739	\$ 352,749	\$ 524,461	\$ 524,461	\$ 352,749	\$ 567,260	\$ 610,059

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 385,000	\$ -
BENEFITS	\$ 41,700	\$ -
OPERATING COSTS	\$ 315,062	\$ -
CONTRACTUAL	\$ 35,000	\$ -
CAPITAL	\$ 20,000	\$ -
TOTAL	<u>\$ 796,761</u>	<u>\$ -</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
60-4010	SALARY	335,000	-
	Salary - 295k from streets less 50k to OT	245,000	
	Seasonal	90,000	
	Total	335,000	
60-4030	OVERTIME	50,000	-
<u>BENEFITS</u>			
60-4110	SOCIAL SECURITY	20,770	-
60-4111	MEDICARE	4,858	-
60-4115	IMRF	16,072	-
<u>OPERATING COSTS</u>			
60-4245	ROAD MATERIAL	185,000	-
	Crack Seal	150,000	-
	Aggregate CA-6 CA-7	35,000	-
	Hot Bituminous Products (FYE27)	-	-
	Cold Bituminous Products (FYE27)	-	-
	Total	185,000	-
60-4249	SALT	111,562	-
	Rock Salt	111,562	-
	Bio Melt Salt Treatment	-	-
	Forecast Contingency to be Colder (FYE27/FYE28)	-	-
	Total	111,562	-
60-4257	SUPPLIES - OTHER	18,500	-
	Culvert Pipes, Storm Sewer, Etc	18,500	-
	Total	18,500	-
<u>CONTRACTUAL SERVICES</u>			
60-4261	PAVEMENT STRIPING	16,000	-
	General Striping	16,000	-
	Total	16,000	-
60-4375	Tree Trimming - Removal	19,000	-
	Tree Removals	19,000	-
	Total	19,000	-
<u>CAPITAL PURCHASES</u>			
60-4840	Street Lights	20,000	-
	Street Lights - Traffic Signals-Energy	20,000	-
	Total	20,000	-
	Total	<u>796,761</u>	<u>-</u>

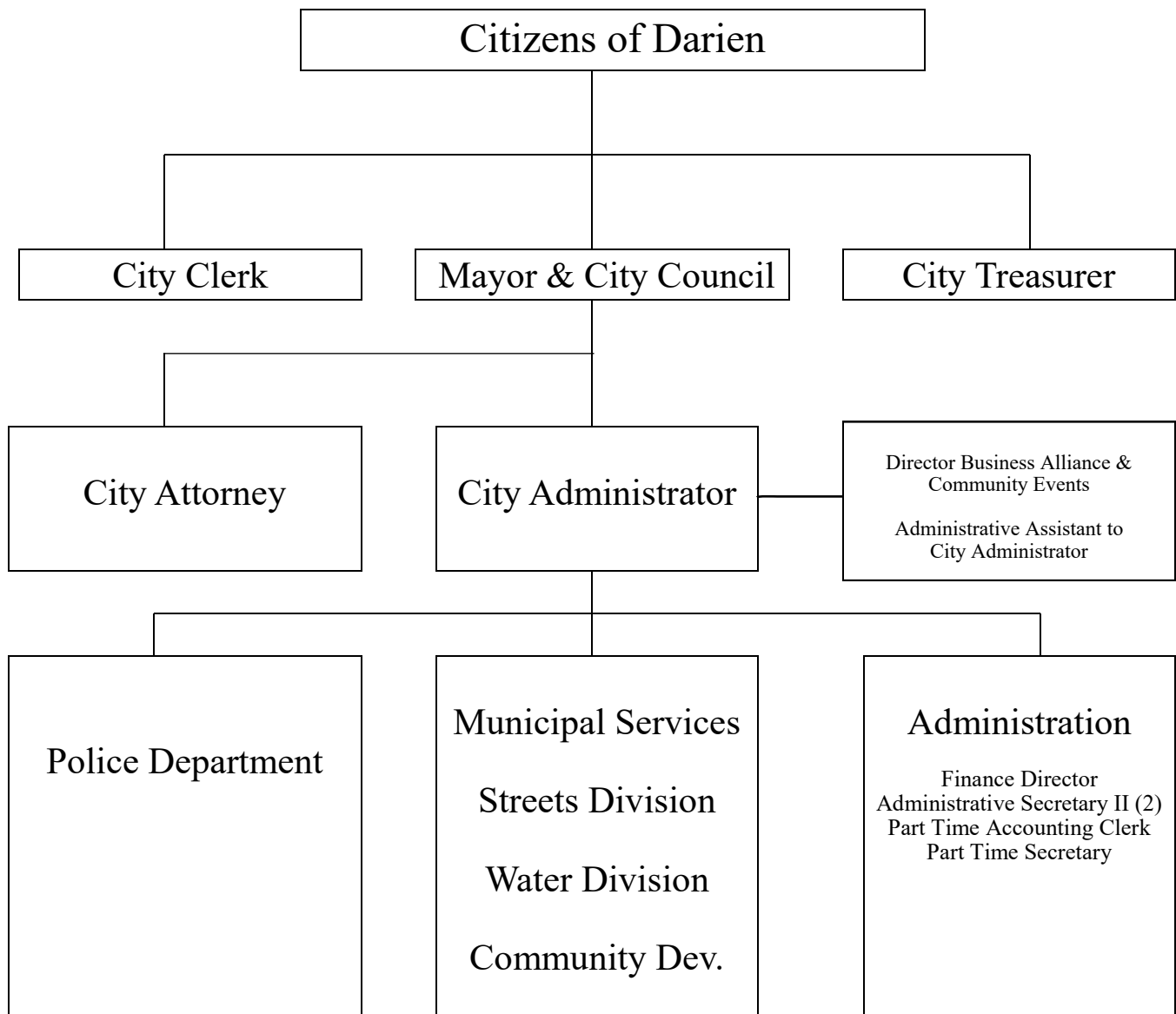
City of Darien

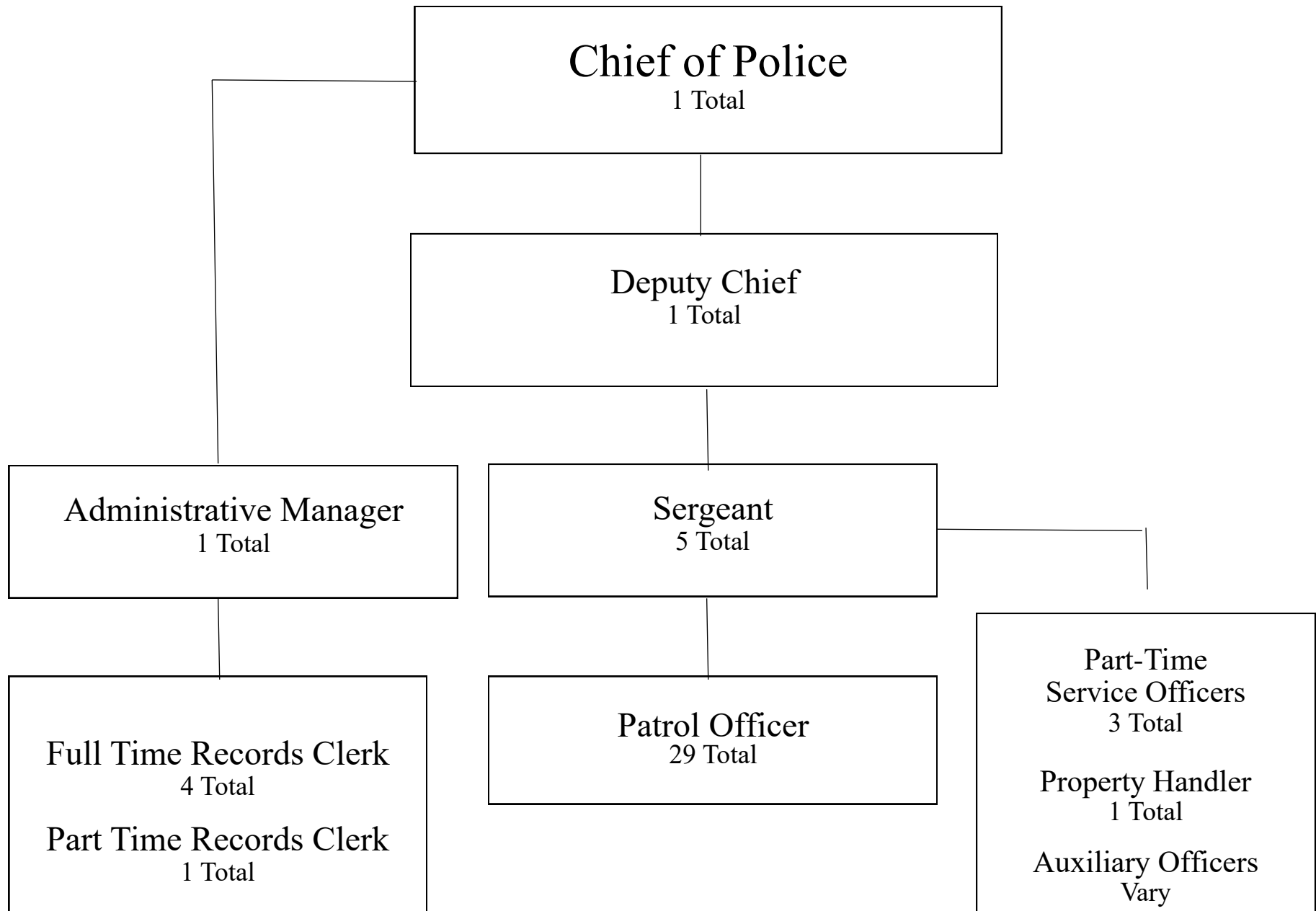
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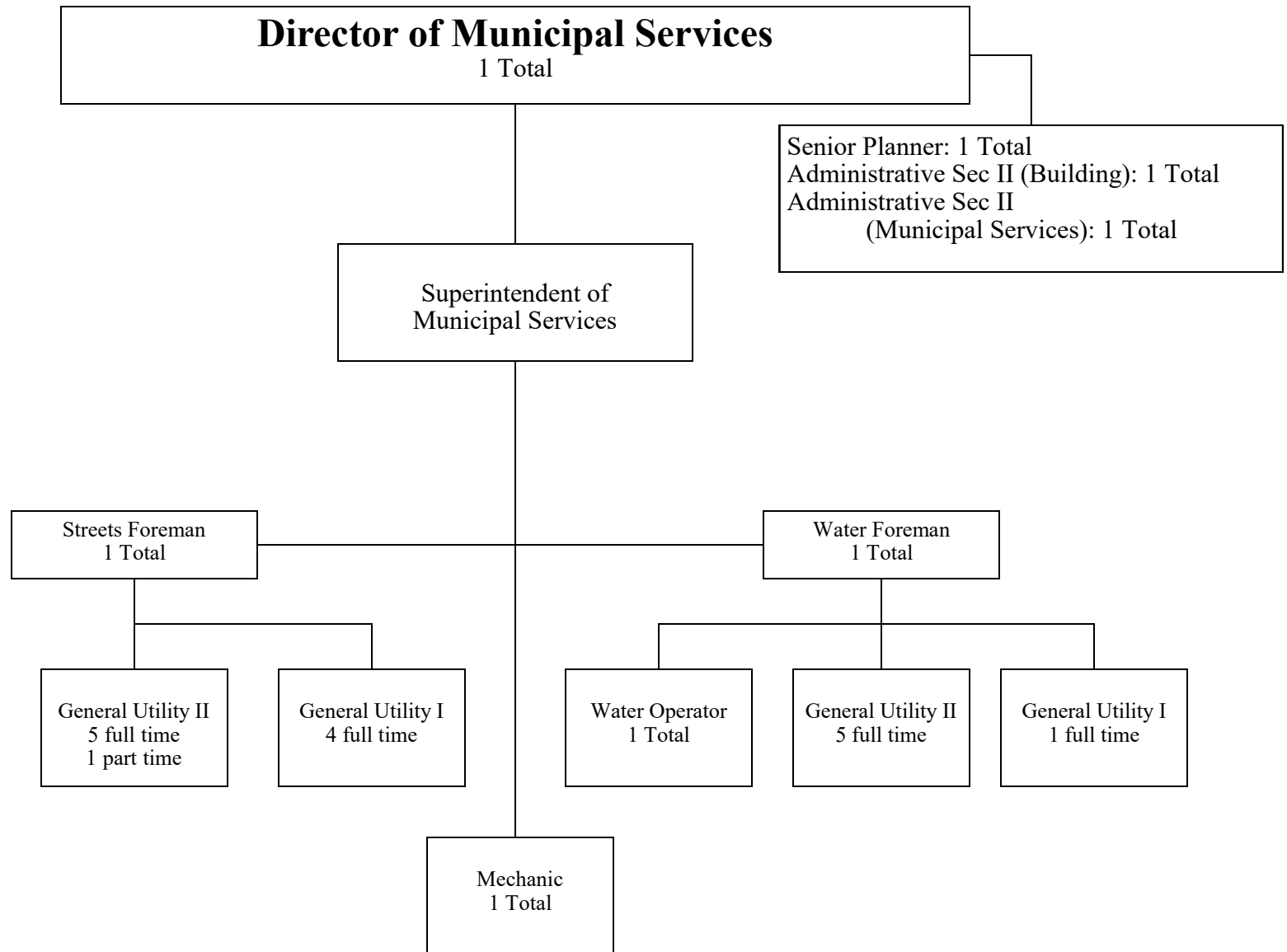
SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
Property Taxes	\$ 5,054	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Interest	\$ 999	\$ 100	\$ 500	\$ 300	\$ 300	\$ -	\$ 300	\$ 200
TOTAL REVENUES	\$ 6,053	\$ 5,100	\$ 5,500	\$ 5,300	\$ 5,300	\$ -	\$ 5,300	\$ 5,200
EXPENDITURES								
Professional Service	\$ 4,462	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ 5,500	\$ 5,500
General Maintenance	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Maintenance	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Contingency	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	\$ 1,500
TOTAL EXPENDITURES	\$ 4,462	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ 9,000
FISCAL YEAR BALANCE	\$ 1,591	\$ (3,900)	\$ (3,500)	\$ (3,700)	\$ (3,700)	\$ -	\$ (3,700)	\$ (3,800)
BEGINNING FUND BALANCE	\$ 21,256	\$ 17,356	\$ 22,847	\$ 19,347	\$ 19,347	\$ -	\$ 15,647	\$ 11,947
ENDING FUND BALANCE	\$ 22,847	\$ 13,456	\$ 19,347	\$ 15,647	\$ 15,647	\$ -	\$ 11,947	\$ 8,147

City of Darien Organizational Chart









City of Darien Staffing Levels FYE 2025 & 2026

	FYE 25	FYE 26
Administration	6	7.5
City Administrator	1	1
Administrative Assistant to City Administrator	1	1
Director of Finance	0	1
Accounting Manager	1	0
Administrative Secretary II	2	2
Director, Business Alliance and Community Events	0	1
Part Time Accounting Clerk	0	.5
Part Time Office Clerk	1	1
Community Development	3	3
Director of Municipal Services	1	1
Senior Planner	1	1
Administrative Secretary II	1	1
Police Department	46	46
Chief of Police	1	1
Deputy Chief	1	1
Sergeants	5	5
Patrol Officer	29	29
Administrative Manager	1	1
Records Clerks	4	4
Property Handler	1	1
Part-time CSO	3	3
Part Time Records Clerk	1	1

	FYE 25	FYE 26
Municipal Services	32	32
Streets	23	23
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Mechanic	1	1
Foreman	1	1
General Utility I	4	4
General Utility II	5	5
General Utility III	0	0
Seasonal Summer	10	10
Regular Part-time	1	1
Water	9	9
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Foreman	1	1
General Utility I	1	1
General Utility II	5	5
Water Operator	1	1

CITY OF DARIEN
PAY RANGES AND JOB CLASSIFICATIONS
FISCAL YEAR ENDING 2026

PAY RANGE	SALARY	CLASSIFICATION
*2.5% increase from FYE 2025		
** Performance bonus of up to \$3050 for a full time employee		
*** Health insurance premiums 20%		
2	\$37,232 – 50,263	CSO
3	\$41,258 – 55,700	
4	\$45,282 – 61,131	Administrative Sec. I
5	\$48,678 – 65,716	
6	\$53,444 – 72,149	Administrative Sec. II Accounting Clerk
7	\$57,187 – 78,375	Property/Evidence Handler
8	\$58,743 – 79,303	
9	\$65,414 – 88,309	Accountant; Director DBA/Community Development
10	\$70,896 – 95,709	
11	\$74,641 – 100,765	Police Administrative Manager; Assistant to City Administrator
12	\$77,491 – 104,613	
13	\$81,518 – 110,050	Senior Planner; Foreman
14	\$85,545 – 115,486	Accounting Manager
15	\$90,647 – 122,373	Assistant City Administrator
16	\$93,598 – 126,357	
17	\$97,626 – 131,796	
19	\$105,674 -142,661	PW Superintendent
20	\$115,399 -155,789	
22	\$119,515 –160,858	Deputy Chief, Finance Director
23	\$129,079 –174,258	Director Municipal Services Police Chief

CITY OF DARIEN

Pay Range and Step Schedule - Fiscal Year Ending 2026

CLASS	STEPS							
	Start	1	2	3	4	5	6	Top
2	37,232	39,094	40,955	42,817	44,679	46,540	48,402	50,263
3	41,258	43,322	45,385	47,447	49,511	51,574	53,636	55,700
4	45,282	47,547	49,811	52,074	54,338	56,603	58,867	61,131
5	48,678	51,113	53,546	55,980	58,414	60,848	63,282	65,716
6	53,444	56,116	58,788	61,460	64,132	66,804	69,477	72,149
7	57,187	60,214	63,240	66,267	69,294	72,321	75,348	78,375
8	58,743	61,680	64,617	67,555	70,491	73,429	76,366	79,303
9	65,414	68,685	71,956	75,227	78,498	81,768	85,038	88,309
10	70,896	74,441	77,985	81,531	85,075	88,619	92,165	95,709
11	74,641	78,373	82,105	85,837	89,569	93,301	97,033	100,765
12	77,491	81,366	85,240	89,115	92,989	96,864	100,738	104,613
13	81,518	85,595	89,670	93,747	97,823	101,898	105,975	110,050
14	85,545	89,823	94,100	98,377	102,655	106,932	111,208	115,486
15	90,647	95,179	99,711	104,244	108,776	113,309	117,841	122,373
16	93,598	98,277	102,957	107,637	112,317	116,997	121,677	126,357
17	97,626	102,507	107,389	112,270	117,151	122,032	126,914	131,796
19	105,674	110,958	116,242	121,525	126,809	132,093	137,377	142,661
20	115,399	121,168	126,939	132,709	138,479	144,248	150,018	155,789
22	119,515	125,421	131,327	137,233	143,140	149,046	154,952	160,858
23	129,079	135,534	141,988	148,443	154,897	161,350	167,804	174,258

AGENDA MEMO**City Council****April 7, 2025****ISSUE STATEMENT**

Approval of an **ORDINANCE AMENDING SECTION 6C-4-7 OF THE DARIEN CITY CODE, "WATER CONSUMPTION CHARGES"**

ORDINANCE**BACKGROUND/HISTORY**

The City has concluded the FYE 26 budget meetings. As discussed during the budget meetings, the staff is recommending a water rate increase as part of the FYE 26 water fund budget. The water rate for Darien residents during FYE 26 is proposed at \$10.50/1000 with a total fixed cost of \$15 per bill. The unincorporated residents' rate is proposed at \$12.60/1000 with a fixed cost of \$18 per bill. This is a slight increase from the current resident's rate of \$9.75 /1000 and a \$10 fixed fee per bill and an unincorporated customer rate of \$11.70 /1000 and a \$12 fixed fee per bill.

The first chart below shows a current bill for a resident that uses 5000g per month and a resident that uses 10,000 per month. The second chart shows the increase per bill for the proposed rate. The bill for a resident using 5000g per month would increase by \$12.50. The bill for a resident using 10,000g per month would increase by \$20.00.

CURRENT BILL

Gallons per bill	10,000g	20,000g
Current rate \$9.75/ 1000	\$97.50	\$195.00
Current fixed fee per bill	\$10.00	\$10.00
Total per bill	\$107.50	\$205.00

PROPOSED BILL

Gallons per bill	10,000g	20,000g
Proposed rate \$10.50/ 1000	\$105.00	\$210.00
Proposed fixed fee per bill	\$15.00	\$15.00
Total per bill	\$120.00	\$225.00
Increase per bill	\$12.50	\$20.00

The staff conducts a determination of a fair user fee every year when preparing the draft budget for City Council consideration. The last increase to the city's water rates occurred in 2016. The increase is critical in order to maintain approximately 90 days of reserve in the water fund.

Darien has over \$20,000,000 of capital assets in the water system. The system is made up of water distribution, water storage and buildings/equipment. There are approximately 140 miles of

water mains that bring customers over 815,000,000 gallons of safe and fresh water. The system includes three water towers that provide emergency water storage and keep the water pressure at required levels. The city also has vehicles and equipment needed to maintain the system, especially during emergency water main breaks. The city continually reinvests in the water system including the recent improvement to installing an automated meter reading system.

The city's water revenue is a combination of a specific rate per 1000 gallons of water billed and a fixed fee applied to resident's bill. The fixed fee is the same no matter how many gallons of water billed to a customer. In order to increase water revenue, either the rate per 1000 or the fixed fee can be increased.

The fixed fee currently makes up approximately 7% of the water fund revenue. Fixed fees are used in water systems recognizing that there are certain expenses that are constant, regardless of the amount of water a resident uses. Some examples include bond payments, water testing and quality control, building and equipment maintenance and replacement, employee expenses. I also am recommending the fixed fee increase because it is a set revenue for budgeting purposes. An increase to the rate per 1000 is always an estimate since the total annual water billed per 1000 changes every year depending on customer demand.

The primary reason for the recommended increase is to establish a sound financial reserve in the water fund and to pay for future projects/repairs necessary to maintain the water system. Attached is a copy of the proposed FYE 26 Water Fund budget summary showing no fixed fee increase and a summary showing the fixed fee increase.

Assuming that the water fund operates as expected, any projected rate increase during the 3-year budget estimate is not planned. However, any major emergency repair or approval of any new capital projects would require additional adjustments to the rate structure. Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC).

Governmental water operations are established as enterprise funds. An enterprise fund is a fund established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the general public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be established to ensure that the utility can operate on a self-sustaining basis. The major source of revenue for the water fund is user fees.

Determining a *fair* user fee is a factor of two issues:

- analyzing our operating expenses, projecting system capital projects, determining sufficient cash reserves, and setting aside funds to replace portions of the system as needed
- analyzing the number of gallons of water billed to all customers in order to determine the rate that covers the expenses mentioned above

STAFF/COMMITTEE RECOMMENDATION

Administrative Finance Committee recommends approval.

ALTERNATE CONSIDERATION

As directed.

DECISION MODE

This item will be placed on the April 7, 2025, City Council Agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 7th day of April 2025.**

AYES: _____

NAYS: _____

ABSENT: _____

CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 6C-4-7 OF THE
DARIEN CITY CODE, "WATER CONSUMPTION CHARGES"**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN
THIS 7th DAY OF APRIL 2025**

Published in pamphlet form by authority of the
Mayor and City Council of the City of Darien,
DuPage County, Illinois, this _____ day of
April 2025

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 6C-4-7 OF THE
DARIEN CITY CODE, "WATER CONSUMPTION CHARGES"**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU
PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as
follows:**

SECTION 1: Section 6C-4-7 of the Darien City Code is hereby amended to provide as
follows (repealed language stricken; new language in bold):

6C-4-7: WATER CONSUMPTION CHARGES:

- (A) The cost of water usage for customers located within the corporate boundaries of the city shall be a rate of ten dollars and fifty cents (\$10.50) per one thousand (1,000) gallons or fraction thereof.
- (B) The cost of water usage for customers located outside the corporate boundaries of the city shall be a rate of twelve dollars and sixty cents (\$12.60) per one thousand (1,000) gallons or fraction thereof.
- (C) A charge of ~~ten dollars (\$10.00)~~ **fifteen (\$15.00)** shall be added to each bill for customers located within the corporate boundaries of the city, and a charge of ~~twelve dollars (\$12.00)~~ **eighteen dollars (\$18.00)** shall be added to each bill for customers located outside the corporate boundaries of the city. These charges represent payment to the city for fixed system costs.

SECTION 2: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

ORDINANCE NO. _____

SECTION 3: This Ordinance shall be in full force and effect immediately, and shall apply to all bills issued after the date of this Ordinance.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 7th day of April 2025.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 7th day of April 2025.

JOSEPH A. MARCHESE, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



AGENDA MEMO
City Council
Rescheduled
April 7, 2025

ISSUE STATEMENT

Approval of an ordinance authorizing the City’s Fire and Police Commission to amend its rules to allow for the selection of new police hires from among the top three candidates on an eligibility list.

ORDINANCE **BACKUP**

BACKGROUND HISTORY

In Illinois there are two merit-based statutory hiring structures – the Civil Service Commission structure and the Board of Fire and Police Commission structure. Darien has adopted the BFPC structure.

Under the Civil Service structure, an employer may select both new employees and fill promotional vacancies from among the top three on the eligibility list. In contrast, under the BFPC structure, this “rule of three” discretion only exists in the case of promotions.

The Committee proposes that the “rule of three” concept be utilized for initial police hiring as well as the filling of promotional vacancies.

Because the City is a home rule unit, the City has the authority to utilize the rule of three in the case of hiring from an eligibility list. But . . . only the City Council, as the City’s legislative body, has home rule authority. The Commission in and of itself does not have home rule authority.

STAFF / COMMITTEE RECOMMENDATION

Committee recommends approval of the ordinance to amend the FPC rules.

ALTERNATIVE CONSIDERATION

As directed.

DECISION MODE

This item will be on the April 7, 2025 City Council agenda for formal approval.

Odelson, Murphey, Frazier & McGrath, Ltd.

3318 West 95th Street – Evergreen Park, Illinois 60805
Phone (708) 424-5678 ~ Fax (708) 741-5053
JBM Direct Dial (708) 634-0266
JBM e-mail: jmurphey@omfmlaw.com

Memorandum

VIA E-MAIL

To: Mayor Marchese and City Council

From: John B. Murphey

Date: March 7, 2025

Re: Ordinance Authorizing Amendment to the BFPC Rules

Background

In Illinois there are two merit-based statutory hiring structures – the Civil Service Commission structure and the Board of Fire and Police Commission structure. Darien has adopted the BFPC structure.

Under the Civil Service structure, an employer may select both new employees and fill promotional vacancies from among the top three on the eligibility list. In contrast, under the BFPC structure, this “rule of three” discretion only exists in the case of promotions.

BFPC Proposal And Need For Council Action

Chief Thomas and the Commission propose that the “rule of three” concept be utilized for initial police hiring as well as the filling of promotional vacancies. Chief Thomas will explain the Commission’s thinking in this regard.

Because the City is a home rule unit, the City has the authority to utilize the rule of three in the case of hiring from an eligibility list. But . . . only the City Council, as the City’s legislative body, has home rule authority. The Commission in and of itself does not have home rule authority.

Accordingly, I have prepared a draft ordinance for the City Council to adopt approving this rule change. A draft of the ordinance is attached.

JBM/sml
Enclosure

CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE AUTHORIZING THE CITY'S FIRE AND POLICE COMMISSION TO
AMEND ITS RULES TO ALLOW FOR THE SELECTION OF NEW POLICE HIRES
FROM AMONG THE TOP THREE CANDIDATES ON AN ELIGIBILITY LIST**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 7th DAY OF APRIL, 2025

**Published in pamphlet form by authority
of the Mayor and City Council of the City
of Darien, DuPage County, Illinois, this
_____ day of April, 2025.**

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE CITY’S FIRE AND POLICE COMMISSION TO AMEND ITS RULES TO ALLOW FOR THE SELECTION OF NEW POLICE HIRES FROM AMONG THE TOP THREE CANDIDATES ON AN ELIGIBILITY LIST

WHEREAS, in accordance with Title 2, Chapter 1 of the Darien City Code, the City of Darien operates under the Fire and Police Commission system for the hiring and promotion of full-time police officers; and

WHEREAS, the Commission is authorized to adopt and amend the Rules and Regulations; and

WHEREAS, the Commission proposes to amend Chapter VI, Section 1 of its Rules to provide in part that vacancies in the Police Department “shall be filled from the three (3) candidates having the highest overall ranking on the Eligibility register”; and

WHEREAS, the Mayor and City Council support this proposed amendment as being in the best interests of the City and its Police Department; and

WHEREAS, by this Ordinance, the City Council, in the exercise of its home rule authority, authorizes the Commission to adopt this amendment;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, ILLINOIS, as follows:

SECTION 1: Amendment. Section 2-1-3 of the Darien City Code, “Duties,” is hereby amended to provide as follows [new language underscored]:

ORDINANCE NO. _____

2-1-3: DUTIES:

The Board of Fire and Police Commissioners shall appoint all officers and members of the Fire and Police Departments of the Municipality except the Chief of Police and the Chief of the Fire Department who shall be appointed by the Mayor, and shall carry out such other duties as may be assigned to them by ordinance. All appointments to each department other than that of the lowest rank, however, shall be from the rank next below that to which the appointment is made. The Board shall, if requested by the Mayor, screen and test applicants for Chief of Police in the same manner as applicants for the police force and shall report on the results thereof and the permanent rank which will be given to each applicant.

Except as otherwise authorized by the City Council in the exercise of its home rule authority, the Fire and Police Commissioners shall hereafter perform and strictly carry out all of the terms and provisions contained in the Board of Fire and Police Commissioners Act which are made a part of this Chapter to the same extent as if set forth herein.

SECTION 2: Authorization. The City Council hereby authorizes the Commission to amend its Rules and Regulations to authorize the filling of new hire vacancies in the position of full-time police officer from among the top three candidates appearing on the final Eligibility register.

SECTION 3: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent the terms of this ordinance should be inconsistent with any non-preemptive state law, this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 4: Effective Date. This Ordinance shall be in full force and effect upon

ORDINANCE NO. _____

its passage, approval, and publication as required by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS**, this 7th day of April 2025.

AYES: _____

NAYS: _____

ABSENT: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS**, this 7th day of April 2025

JOSEPH A. MARCHESE, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

MOTION NO. _____

AGENDA MEMO
CITY COUNCIL MEETING
APRIL 7, 2025

ISSUE STATEMENT

Consideration of a motion directing staff to prepare an ordinance amending various sections of the City Code relating to commercial vehicles and parking restrictions throughout the City.

BACKGROUND / OVERVIEW

In recent years, the Police Department and the Community Development Department have experienced difficulties in properly enforcing the City's adopted commercial vehicle parking regulations restricting the parking or storage of commercial vehicles on private property throughout the City, specifically relating to conflicting or outdated definitions of commercial vehicles.

The City adopted general restrictions on vehicles and the parking of vehicles in 1972. Additional parking restrictions were adopted in the 1990s and early 2000s. Currently, the City restricts vehicles and the parking of vehicles based on outdated regulations related to the size, weight/shape, or difficult-to-prove characteristics, which often fails to account for the mainstream adoption by the public of larger pickups, utility vans, and EV trucks. In addition, the ordinances are often not specific enough to enforce as intended.

Staff are seeking approval of a motion directing staff to research and prepare on ordinance that would update the City Code as it pertains to commercial vehicle definitions and parking restrictions citywide. If approved, Community Development staff would work in conjunction with the Police Department to review and update Title 1, Chapter 3 (Definitions), Title 5A (Zoning Regulations) and Title 9 (Traffic Regulations) to align them with one another, and align them with current police and zoning practices.

COMMITTEE RECOMMENDATION

There were no requirements for committee recommendations on these items.

ALTERNATE CONSIDERATIONS

As directed by City Council.

DECISION MODE

This item will be placed on the April 7, 2025 City Council agenda for consideration.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,

ILLINOIS, this 7th day of April 2025.

AYES: _____

NAYS: _____

ABSENT: _____

CITY OF DARIEN

RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois Open Meetings Act that a public comment section be provided at each meeting subject to the Open Meetings Act.

II. DEFINITION OF “PUBLIC BODY” or “BODY.”

For purposes of these Rules, the term “Public Body” or “Body” shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

III. RULES GOVERNING PUBLIC COMMENT.

A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:

1. For the City Council, as set forth on the attached **Agenda template**.
2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.

B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.

C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.

D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

E. Public comment time shall be limited to three (3) minutes per person.

F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.

G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

IV. PUBLIC HEARING REQUIREMENTS.

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

Approved by a Motion on November 17, 2014

Policy establishing guidelines pertaining to the adoption of a requested ceremonial document, proclamation, and/or resolution supporting the activities or endeavors of the requestor

I. Purpose

The purpose of this policy is to establish guidelines for the issuance of ceremonial documents, proclamations, and supporting resolutions by the City of Darien. These documents are strictly honorary and do not carry any legislative or legal significance. The issuance of ceremonial documents, proclamations and supporting resolutions recognize and celebrate significant achievements, milestones, and events within the City of Darien.

II. Policy

It is the policy of the City Council to consider requests for ceremonial documents, proclamations, and supporting resolutions only when:

1. such issuance positively and directly impacts the Darien community, pertain to a Darien event, person, organization, or cause with local implications
2. such issuance proclaims certain events or causes when such proclamations pertain to a Darien event, person, organization, or cause with direct local implications at determined by the city.
 - a. Examples of acceptable recognition include, but is not limited to:

- Matters of public awareness about an issue for a community organization.
 - Arts, cultural or historical occasions.
 - A commemoration of a specific accomplishment, time, period, or event that impacts Darien residents.
 - Recognizing the diverse cultures in Darien
 - Recognition of action/service above and beyond the call of duty
 - Recognition of extraordinary action or achievement.
- b. Examples of unacceptable recognition include, but is not limited to:
- Events or organizations with no direct relationship to or location within the corporate limits of the City of Darien
 - Campaigns for events contrary to Darien's policy or the wellbeing of its businesses or residents
 - Political, religious or foreign issues not within the immediate responsibility or sphere of influence of the City as determined by the City.
 - Anything that may suggest an official city position on a matter under consideration by the city

All requests for a ceremonial document, proclamation, or a supporting resolution shall be submitted to the Mayor.

Approved by Resolution No. R-57-24 on June 3, 2024