

AGENDA
ADMINISTRATIVE/FINANCE
COMMITTEE-OF-THE-WHOLE
February 19, 2014
6:30 P.M.
City Hall – Council Chambers

- 1. Call to Order**
- 2. Budget Review FYE 2015**
- 3. Next Meeting – February 25, 2014**
- 4. Adjournment**

CITY OF DARIEN

DRAFT

BUDGET

FISCAL YEAR

ENDING 2015

May 1, 2014 – April 30, 2015

CITY OF DARIEN
FISCAL YEAR ENDING 2015
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CITY OF DARIEN

Memorandum

TO: Mayor, City Council, Clerk, and Treasurer
FROM: Bryon D. Vana, City Administrator
DATE: February 13, 2014
RE: Draft Budget- FY 5-1-2014 to 4-30-2015

Please find attached a copy of the FY 5-1-2014 to 4-30-2015 budget for the General and Capital Project Funds. Highlights include:

General Fund

- Provides a transfer of \$2,300,000 to the Capital Projects Fund
- Maintains a 3 month operating reserve
- Continues all current core services provided by the city
- Continues to provide residents a permit fee waiver on building permit fees
- Includes a police department budget with a focus on improved resource allocation of police officers
- Replaces 300 Ash Trees that were removed due to Emerald Ash Borer
- Provides funds to participate in the 4th of July Fireworks with Woodridge and Downers Grove
- Includes funds to improve the Darien website
- Allows the police department to modernize the evidence room by adding a computerized inventory system and additional storage area.

Capital Projects Fund

- Follows the *Capital Improvement Guidelines* approved by the council in 2012
- Includes a road maintenance program of 4.5 miles and additional base repair
- Includes 4 ditch projects and various storm sewer improvements.
- Provides a \$500,000 reserve balance for emergencies or economic development incentives as directed by the council
- Projects revenues sufficient to continue capital projects over a three year period
- Continues concrete and crack sealing maintenance
- Includes funds for the Phase 2 engineering work related to the Baily Road stop light project.

Water Fund

The draft water fund budget is not yet complete and will be distributed next week. I will also send out the smaller budgets, such as MFT, with the water Fund budget.

A memo with several options on financing the development of the property on Cass Avenue and the impact on the budget will be distributed next week. You will notice an asterisk by some of the items. There is back up material for these items. If you have any questions prior to the budget meetings, please feel free to contact me.

City of Darien

2/12/2014

GENERAL FUND SUMMARY FYE 15

ACCOUNT	FYE '13 ACTUAL	FYE '14 BUDGET	FYE '14 EST ACT	FYE '15 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE '16 FORECAST	FYE '17 FORECAST
GENERAL FUND REVENUE	\$ 13,476,846	\$ 12,476,230	\$ 13,108,481	12,917,495	\$ 12,917,495	\$ -	\$ 12,917,495	\$ 12,917,495
TOTAL REVENUE	\$ 13,476,846	\$ 12,476,230	\$ 13,108,481	\$ 12,917,495	\$ 12,917,495	\$ -	\$ 12,917,495	\$ 12,917,495
DEPT. EXPENDITURES								
CITY COUNCIL	121,666	112,826	102,827	104,659	96,959	7,700	104,453	105,326
ADMINISTRATION	927,590	1,027,245	1,019,964	1,056,581	971,381	85,200	1,096,348	1,061,765
COMMUNITY DEV	508,333	526,911	547,004	532,138	530,138	2,000	542,282	550,966
POLICE	6,768,913	7,198,555	7,042,558	7,506,323	7,337,659	168,664	7,533,432	7,820,387
PW/STREETS	1,620,123	1,871,208	1,967,979	1,992,948	1,619,856	373,092	1,980,509	1,858,581
BUSINESS DISTRICT	30,588	72,910	50,000	-			-	-
DEBT SERVICE	165,092							
TOTAL EXPENDITURES	\$ 10,142,305	\$ 10,809,655	\$ 10,730,332	\$ 11,192,649	\$ 10,555,993	\$ 636,656	\$ 11,257,024	\$ 11,397,025
FISCAL YEAR BAL	3,334,541	1,666,575	\$ 2,378,149	\$ 1,724,846	\$ 2,361,502	\$ (636,656)	\$ 1,660,471	\$ 1,520,470
BEGINNING FUND BAL	4,108,526	3,823,586	\$ 4,671,008	\$ 3,301,735	\$ 3,301,735		\$ 2,726,581	\$ 2,587,052
ENDING FUND BAL	\$ 7,443,067	\$ 5,490,161	\$ 7,049,157	\$ 5,026,581	\$ 5,663,237		\$ 4,387,052	\$ 4,107,522
TRANSFER TO CAP.	2,800,000	2,900,000	3,747,422	2,300,000	2,300,000		1,800,000	1,700,000
ENDING FUND BAL	\$ 4,671,008	\$ 2,590,161	\$ 3,301,735	\$ 2,726,581			\$ 2,587,052	\$ 2,407,522

City of Darien

2/11/2014

GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 EST ACT	FYE 15 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 16 FORECAST	FYE 17 FORECAST
TAXES								
REAL ESTATE TAX	\$ 1,636,277	1,115,282	\$ 1,122,230	1,629,140	1,629,140	\$ -	\$ 1,629,140	\$ 1,629,140
ROAD & BRIDGE TAX	193,771	185,000	208,080	208,000	208,000	-	\$ 208,000	\$ 208,000
STATE INCOME	1,990,401	2,098,170	2,135,716	2,091,544	2,091,544	-	\$ 2,091,544	\$ 2,091,544
LOCAL USE	351,018	353,376	355,000	387,609	387,609	-	\$ 387,609	\$ 387,609
SALES TAX	5,013,078	4,900,000	5,052,157	5,000,000	5,000,000	-	\$ 5,000,000	\$ 5,000,000
REPLACEMENT TAX	5,727	5,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
MUNICIPAL UTILITY TAX	1,115,815	1,040,000	985,398	986,000	986,000	-	\$ 986,000	\$ 986,000
AMUSEMENT TAX	78,534	90,000	78,000	70,000	70,000	-	\$ 70,000	\$ 70,000
HOTEL/MOTEL TAX	48,722	31,000	49,000	40,000	40,000	-	\$ 40,000	\$ 40,000
SUB TOTAL	10,433,142	9,817,828	9,990,581	10,417,294	10,417,294	-	10,417,294	10,417,293
LICENSES								
BUSINESS LICENSES	44,953	40,000	40,000	40,000	40,000	-	\$ 40,000	\$ 40,000
LIQUOR LICENSES	55,100	50,000	60,000	60,000	60,000	-	\$ 60,000	\$ 60,000
CONTRACTOR LICENSES	18,420	12,000	18,000	18,000	18,000	-	\$ 18,000	\$ 18,000
SUB TOTAL	118,473	102,000	118,000	118,000	118,000	-	118,000	118,000
FINES, FEES, PERMITS								
COURT FINES	151,488	140,000	130,000	135,000	135,000	-	\$ 135,000	\$ 135,000
TOWING FEES	100,098	50,000	80,000	80,000	80,000	-	\$ 80,000	\$ 80,000
ORDINANCE FINES	25,719	20,000	12,000	12,000	12,000	-	\$ 12,000	\$ 12,000
BLDG PERMIT FEES	140,120	35,000	170,000	35,000	35,000	-	\$ 35,000	\$ 35,000
TELECOMMUNICATIONS TAX	914,897	900,000	880,000	870,000	870,000	-	\$ 870,000	\$ 870,000
CABLE TV FRANCHISE	344,806	340,000	330,000	330,000	330,000	-	\$ 330,000	\$ 330,000
NICOR FRANCHISE FEE	29,975	40,000	30,000	30,000	30,000	-	\$ 30,000	\$ 30,000
PUBLIC HEARING FEES	5,159	4,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
ELEVATOR INSPECTIONS	5,307	4,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
PUB.IMPROVEMENT PERMIT	3,790	-	100	-	-	-	\$ -	\$ -
ENG/PROF.FEES (REIMB)	52,221	20,000	57,000	42,400	42,400	-	\$ 42,400	\$ 42,400
LEGAL FEE REIMB.	-	-	-	-	-	-	\$ -	\$ -
POLICE SPECIAL SERVICE	146,470	125,000	130,000	107,500	107,500	-	\$ 107,500	\$ 107,500
D.U.I. TECHNOLOGY	9,880	6,500	18,000	8,000	8,000	-	\$ 8,000	\$ 8,000
STORMWATER MGMT.FEES	1,368	100	-	-	-	-	\$ -	\$ -
INSPEC/TAP ON/PERMITS	2,500	-	-	-	-	-	\$ -	\$ -
DEV.CONTRIB/IMPACT	-	-	-	-	-	-	\$ -	\$ -
SUB TOTAL	1,933,799	1,684,600	1,847,100	1,659,900	1,659,900	-	1,659,900	1,659,900

City of Darien

2/11/2014

GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 EST ACT	FYE 15 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 15 FORECAST	FYE 17 FORECAST
OTHER INCOME								
WATER FUND SHARE	250,000	250,000	250,000	250,000	250,000	-	\$ 250,000	\$ 250,000
REIMBURSEMENTS -WORK COM	-	-	-	-	-	-	\$ -	\$ -
INTEREST INCOME	23,911	10,000	8,000	6,000	6,000	-	\$ 6,000	\$ 6,000
DRUG SEIZURE RECEIPTS	-	-	-	-	-	-	-	-
POLICE REPORTS/PRINTS	5,505	4,000	5,500	5,000	5,000	-	\$ 5,000	\$ 5,000
IMPACT FEE REVENUE	5,263	-	-	-	-	-	\$ -	\$ -
GRANTS	1,005	-	13,000	-	-	-	\$ -	\$ -
RENTS	242,724	239,302	400,000	335,302	335,302	-	\$ 335,302	\$ 335,302
RENTS - STRIP MALL	143,746	143,000	120,000	-	-	-	\$ -	\$ -
TAXES - REIMBURSEMENT	-	5,500	2,500	-	-	-	\$ -	\$ -
MAINTENANCE - REIMB.	3,751	5,000	2,000	-	-	-	\$ -	\$ -
OTHER REIMBURSEMENTS	124,030	85,000	110,000	85,000	85,000	-	\$ 85,000	\$ 85,000
RESIDENTIAL CONCRETE REIM	55,139	-	66,300	-	-	-	\$ -	\$ -
SALE OF EQUIPMENT	-	15,000	20,500	1,000	1,000	-	\$ 1,000	\$ 1,000
MISCELLANEOUS REVENUE	136,360	115,000	155,000	40,000	40,000	-	\$ 40,000	\$ 40,000
SUB TOTAL	991,432	871,802	1,152,800	722,302	722,302	-	722,302	722,302
TOTAL REVENUES	\$ 13,476,846	\$ 12,476,230	\$ 13,108,481	\$ 12,917,495	\$ 12,917,495	\$ -	\$ 12,917,495	\$ 12,917,495

City of Darien

2/11/2014

CITY COUNCIL BUDGET FISCAL YEAR 2014-2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 ESTIMATED ACTUAL	FYE 15 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 16 FORECAST	FYE 17 FORECAST
PERSONNEL								
SALARIES	\$ 42,750	\$ 42,750	42,750	42,750	42,750	-	42,750	42,750
SUB-TOTAL	42,750	42,750	42,750	42,750	42,750	-	42,750	42,750
BENEFITS								
SOCIAL SECURITY	2,807	2,650	2,651	2,651	2,651	-	2,651	2,651
MEDICARE	667	620	620	620	620	-	620	620
IMRF	-	-	-	-	-	-	-	-
SUB-TOTAL	3,464	3,270	3,271	3,271	3,271	-	3,271	3,271
OPERATING COSTS								
BOARDS AND COMMISSIONS	1,335	2,500	2,500	2,500	1,000	1,500	1,500	1,500
CABLE OPERATIONS	34,768	2,500	2,500	2,500	2,500	-	2,500	2,500
DUES AND SUBSCRIPTIONS	-	100	100	100	-	100	100	100
LIABILITY INSURANCE	34,485	42,806	42,806	42,938	42,938	-	43,732	44,605
PUBLIC RELATIONS	1,429	2,000	2,000	3,800	1,500	2,300	3,800	3,800
SUPPLIES - OFFICE	-	-	-	-	-	-	-	-
SUPPLIES - OTHER	45	-	-	-	-	-	-	-
TRAINING AND EDUCATION	-	1,000	1,000	1,000	-	1,000	1,000	1,000
TRAVEL/MEETINGS	97	-	-	-	-	-	-	-
SUB-TOTAL	72,169	60,906	60,906	62,838	47,938	4,900	52,632	53,606
CONTRACTUAL SERVICES								
CONSULTING/PROF SERVS	3,045	15,000	5,000	5,000	3,000	2,000	5,000	5,000
TROLLEY CONTRACTS	249	900	900	800	-	800	800	800
SUB-TOTAL	3,293	15,900	5,900	5,800	3,000	2,800	5,800	5,800
CAPITAL								
EQUIPMENT	-	-	-	-	-	-	-	-
SUB-TOTAL	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 121,666	\$ 112,826	\$ 102,827	\$ 104,659	\$ 96,959	\$ 7,700	\$ 104,453	\$ 105,326

City Council Summary

2014-2015 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 42,750	\$ -
BENEFITS	\$ 3,271	\$ -
OPERATING COSTS	\$ 47,938	\$ 4,900
CONTRACTUAL	\$ 3,000	\$ 2,800
CAPITAL	\$ -	\$ -
TOTAL	\$ 96,959	\$ 7,700

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
12-4010	SALARIES	\$ 42,750	\$ -
<u>BENEFITS</u>			
12-4110	SOCIAL SECURITY	\$ 2,651	\$ -
12-4111	MEDICARE	\$ 620	\$ -
12-4115	IMRF	\$ -	\$ -
<u>OPERATING</u>			
12-4205	BOARDS AND COMMISSIONS	\$ 1,000	\$ 1,500
	Finger Printing - Liq Lic	1,000	
	Make A Difference Day		500
	Senior Assistance	-	500
	Holiday Decorating Contest	-	500
	Total	1,000	1,500
12-4206	CABLE OPERATIONS	\$ 2,500	\$ -
12-4213	DUES & SUBSCRIPTIONS	\$ -	\$ 100
12-4219	LIABILITY INSURANCE	\$ 42,938	\$ -
	IRMA	7,938	
	Legal Fees	35,000	
	Total	42,938	

City Council Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>OPERATING cont.</u>			
12-4239	PUBLIC RELATIONS	\$ 1,500	\$ 2,300
	Darien Logo Merchandise	-	500
	Flags	1,500	-
	4th of July Parade Candy	-	1,800
	Total	<u>1,500</u>	<u>2,300</u>
12-4253	SUPPLIES - OFFICE	\$ -	\$ -
12-4257	SUPPLIES - OTHER	\$ -	\$ -
12-4263	TRAINING & EDUCATION	\$ -	\$ 1,000
		-	-
12-4265	TRAVEL/MEETINGS	\$ -	\$ -
	0	-	-
	Total	<u>-</u>	<u>-</u>
<u>CONTRACTUAL SERVICES</u>			
12-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 3,000	\$ 2,000
	DuPage Senior Citizens Council	-	-
	Code Supplements	3,000	-
	Senior Taxi Subsidy	-	2,000
	Total	<u>3,000</u>	<u>2,000</u>
		-	-
12-4366	TROLLEY CONTRACTS	\$ -	\$ 800
	Halloween Party	\$ -	300
	Holiday Lights Tour	\$ -	500
	Total	<u>-</u>	<u>800</u>
		-	-
12-4815	EQUIPMENT	\$ -	\$ -
	0	-	-
		\$ 96,959	\$ 7,700

City of Darien

2/11/2014

ADMINISTRATION DEPARTMENT BUDGET FISCAL YEAR 2014-2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 ESTIMATED ACTUAL	FYE 15 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 16 FORECAST	FYE 17 FORECAST
PERSONNEL								
SALARIES	457,488	469,194	470,028	474,081	474,081	-	483,562	493,233
OVERTIME	84	2,000	500	500	500	-	500	500
SUB-TOTAL	457,572	471,194	470,528	474,581	474,581	-	484,062	493,733
BENEFITS								
SOCIAL SECURITY	23,473	26,931	29,142	27,417	27,417	-	27,897	28,385
MEDICARE	6,109	6,832	6,815	6,903	6,903	-	7,024	7,147
IMRF	59,593	66,721	69,705	70,603	70,603	-	71,838	73,095
MEDICAL/LIFE INSURANCE	60,139	63,608	61,600	63,281	63,281	-	63,914	64,553
SUPPLEMENTAL PENSION	24,806	23,984	23,984	23,984	23,984	-	24,368	24,368
SUB-TOTAL	174,119	188,076	191,246	192,188	192,188	-	195,041	197,648
OPERATING COSTS								
DUES & SUBSCRIPTIONS	2,818	3,000	3,000	3,600	100	3,500	3,600	3,600
LIABILITY INSURANCE	30,331	51,623	48,100	51,852	51,752	100	55,027	58,520
LEGAL NOTICES	7,052	8,000	8,000	8,000	8,000	-	8,000	8,000
MAINTENANCE-BUILDING	2,218	8,400	8,400	8,400	8,400	-	8,400	8,400
MAINTENANCE-EQUIPMENT	10,794	12,800	12,800	12,800	12,800	-	12,800	12,800
MAINTENANCE-GROUNDS	4,166	7,000	7,000	8,000	8,000	-	8,000	8,000
MAINTENANCE-VEHICLES	-	-	-	-	-	-	-	-
POSTAGE/MAILINGS	6,001	5,200	5,200	5,200	5,200	-	5,200	5,200
PRINTING & FORMS	2,529	4,000	3,000	3,000	3,000	-	3,000	3,000
PUBLIC RELATIONS	27,518	29,500	29,500	37,500	-	37,500	29,500	20,500
RENT-EQUIPMENT	2,412	2,400	2,400	2,160	2,160	-	2,160	2,160
SUPPLIES-OFFICE	9,852	10,000	10,000	9,000	9,000	-	9,000	9,000
SUPPLIES-OTHER	42	500	500	500	500	-	500	500
TRAINING & EDUCATION	2,885	4,500	4,500	5,000	-	5,000	5,000	5,000
TRAVEL/MEETINGS	262	2,000	2,000	2,000	500	1,500	2,000	2,000
TELEPHONE	59,609	63,000	63,000	64,000	64,000	-	64,000	64,000
UNIFORMS	-	-	-	-	-	-	-	-
UTILITIES - GAS & OIL	-	3,500	3,500	3,800	3,800	-	4,000	4,200
VEHICLE GAS , OIL, MAINT.	7,227	7,900	4,400	7,900	7,900	-	8,100	8,300
ESDA	360	2,000	2,000	2,000	2,000	-	2,000	2,000
SUB-TOTAL	176,075	225,323	217,300	234,712	187,112	47,600	230,287	225,180
CONTRACTUAL SERVICES								
AUDIT	12,200	12,775	12,775	13,350	13,350	-	14,685	16,154
CONSULTING/PROF SERV	86,690	89,377	89,377	105,250	87,650	17,600	125,773	82,650
CONSULTING/PROF-REIMB.	-	-	-	-	-	-	-	-
CONTINGENCY	3,496	10,000	10,000	20,000	-	20,000	20,000	20,000
JANITORIAL SERVICE	14,334	16,500	16,500	16,500	16,500	-	16,500	16,500
LEGAL FEES	-	-	-	-	-	-	-	-
SUB-TOTAL	116,720	128,652	128,652	165,100	117,600	37,600	176,958	135,304
CAPITAL								
BLDG.IMPROVEMENTS	-	-	-	-	-	-	-	-
EQUIPMENT	-	14,000	12,219	-	-	-	10,000	10,000
SUB-TOTAL	-	14,000	12,219	-	-	-	10,000	10,000
TOTAL EXPENDITURES	924,486	1,027,245	\$ 1,019,946	\$ 1,056,581	\$ 971,381	\$ 85,200	\$ 1,086,348	\$ 1,061,765

Administration Department
Summary

FYE 2014 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 474,581	\$ -
BENEFITS	\$ 192,188	\$ -
OPERATING COSTS	\$ 187,112	\$ 47,600
CONTRACTUAL	\$ 117,500	\$ 37,600
CAPITAL	\$ -	\$ -
TOTAL	\$ 971,381	\$ 85,200

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
10-4010	SALARIES	\$ 474,081	\$ -
10-4030	OVERTIME	\$ 500	\$ -
<u>BENEFITS</u>			
10-4110	SOCIAL SECURITY	\$ 27,417	\$ -
10-4111	MEDICARE	\$ 6,903	\$ -
10-4115	IMRF	\$ 70,603	\$ -
10-4120	MEDICAL/LIFE INSURANCE	\$ 63,281	\$ -
10-4135	SUPPLEMENTAL PENSION	\$ 23,984	\$ -
<u>OPERATING</u>			
10-4213	DUES & SUBSCRIPTIONS	\$ 100	\$ 3,500
	Books/Publications	\$ 100	0
	2 ICMA Memberships	\$ -	2,000
	ILCMA	\$ -	350
	IL GFOA	\$ -	250
	Notaries	\$ -	600
	IPELRA	\$ -	300
	Total	\$ 100	3,500

Administration Department
Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
10-4219	LIABILITY INSURANCE	\$ 51,752	\$ 100
	Liability Insurance	31,752	-
	Deductible	5,000	-
	Wellness Fair	-	100
	Legal Services	15,000	-
	Total	51,752	100
10-4221	LEGAL NOTICES	\$ 8,000	\$ -
10-4223	MAINTENANCE - BUILDING	\$ 8,400	\$ -
	Janitorial & Mechanical Supplies	3,000	-
	HVAC Repairs & Maintenance	4,000	-
	Fire Alarm/Sprinkler Monitoring	1,400	-
	Total	8,400	-
10-4225	MAINTENANCE - EQUIPMENT	\$ 12,800	\$ -
	Equipment Maintenance	3,000	0
	Generator Maintenance/Fuel	1,500	0
	Other Repairs	1,500	0
	MIP Maintenance/Software	4,800	0
	Copier Maintenance	2,000	0
	Total	12,800	0
10-4227	MAINTENANCE - GROUNDS	\$ 8,000	\$ -
10-4233	POSTAGE/MAILINGS	\$ 5,200	\$ -
	Regular Postage	4,500	-
	Meter Permit/Supplies	400	-
	FedEx/UPS	300	-
	Total	5,200	-
10-4235	PRINTING & FORMS	\$ 3,000	\$ -
10-4239	PUBLIC RELATIONS	\$ -	\$ 37,500
	Neighbors Magazine	-	10,000
	Neighbors Postage	-	12,000
	Informational Flyers	-	1,000
	City Surveys	-	500
	Citizen of the Year	-	6,000
	July 4th Fireworks contribution	-	8,000
	Total	-	37,500
10-4243	RENT - EQUIPMENT	\$ 2,160	\$ -

Administration Department
Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
10-4253	SUPPLIES - OFFICE	\$ 9,000	\$ -
10-4257	SUPPLIES - OTHER	\$ 500	\$ -
	Coffee & Supplies	0	0
	Meeting Supplies	500	0
	Total	500	0
10-4263	TRAINING & EDUCATION	\$ -	\$ 5,000
	Tuition Reimbursement	-	2,000
	Local Training	-	3,000
	Total	-	5,000
10-4265	TRAVEL/MEETINGS	\$ 500	\$ 1,500
	Association Meetings	-	500
	Mileage - Staff	500	-
	Chamber of Commerce	-	-
	Miscellaneous Meetings	-	1,000
	Total	500	1,500
10-4267	TELEPHONE	\$ 64,000	\$ -
	Verizon	21,000	-
	Equipment Replacement	3,000	-
	Telephone Service	40,000	-
	Total	64,000	-
10-4269	UNIFORMS	\$ -	\$ -
10-4271	UTILITIES - GAS/ELECTRIC/SEWER	\$ 3,800	\$ -
10-4273	VEHICLE (Gas & Oil)	\$ 7,900	\$ -
	Gasoline/Oil/Fluids	4,400	-
	Maintenance/Repairs	3,500	-
	Total	7,900	-
10-4279	ESDA - SIREN MAINTENANCE	\$ 2,000	\$ -
<u>CONTRACTUAL SERVICES</u>			
10-4320	AUDIT - GENERAL FUND	\$ 13,350	\$ -
10-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 87,650	\$ 17,600
	Computer Support	50,000	-
	Computers and Parts	18,000	-
	Code Internet Link	750	-
	Web Site Maintenance	7,000	-

Administration Department
Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	*Web Site re-design	-	10,900
	Web Site Internet Link	1,000	-
	Web Q&A	5,300	-
	Dupage M and M Conference settlement	5,000	-
	Annual disclosure filing	600	-
	* Wireless Internet	-	6,700
	Total	<u>87,650</u>	<u>17,600</u>
10-4330	CONTINGENCY	\$ -	\$ 20,000
10-4345	JANITORIAL SERVICES	\$ 16,500	\$ -
	Janitorial Contract	16,000	-
	Window Cleaning	<u>500</u>	<u>-</u>
	Total	<u>16,500</u>	<u>-</u>
<u>CAPITAL</u>			
10-4810	BUILDING IMPROVEMENTS	\$ -	\$ -
10-4815	EQUIPMENT	\$ -	\$ -
	\$ -	<u>0</u>	<u>0</u>
	Total	<u>0</u>	<u>0</u>
	Total	<u>\$ 971,381</u>	<u>\$ 85,200</u>

BUDGET REQUEST FORM
Maintenance Budget

Department: Administration Fund: General

Project/Program Title: Website Modifications and Improvements

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2006

The City of Darien last redesigned its website in 2006. Since this time, many improvements and new trends have become available. New data suggests that dropdown menus are the preferred way of searching websites and "Hot News," announcements, and upcoming events are commonly used and should be prominently displayed. Additionally, tablets and smart phones display information differently than the PCs and laptops the site was originally designed for and would benefits from certain new services. This item would provide staff with a consultant who would provide the expertise and support to redesign the website.

Estimated Budget:

Account #	Account Name	Cost
<u>10-4325</u>	<u>Consulting/Professional Services</u>	<u>10,900.00</u>
_____	_____	_____
	TOTAL COST:	<u>10,900.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? _____ Yes No

If yes, how many times: _____

SUBMITTED BY: Scott Coren

Recommended by City Administrator: _____ Yes _____ No

Initial Consultation: Design Consulting/Systems Analysis

Phase duration: Approximately 3 weeks

During this phase of development, we will meet with members of the website committee to discuss the design including the look, feel and layout of the site. We also review a number of websites to ascertain preferences for certain design elements such as color, abstraction, imagery, placement of navigation, etc. Using this feedback, we create the unique home page design customized for your community.

We view our clients as partners in creating a successful global website presence.

Then we create a web-based Client Workshop that facilitates communication between your project manager and our web developers. The workshop tracks required content, acceptable formats/media, project status, and includes an area where your project manager or website committee can view material under development.

If muniweb® is contracted to develop a custom application such as a permitting application, we will conduct a requirements analysis including a review of infrastructure hardware and software and develop cost estimates and a project plan for the system.

Second Consultation: Design/Content/Navigation Review

Phase duration: Approximately 1½ weeks

During this phase, we review the home page design and make requested changes. After home page design signoff, we create a complimentary interior page design to be used throughout the site to ensure consistency.

We also review the navigation layout. During the navigation review we look at primary and secondary level navigation to ensure information is easy to find.

We review the proposed material for the site with content creators to determine the status of content (on the existing website if available) and to discuss any potential new content. Our project managers and web steward can answer questions about typical and best practices approaches to content.

Website Construction: Template Creation/Content Migration

Phase duration: Approximately 4-6 weeks

During this phase we construct the template pages for each section of the website, cut and optimize graphics and build scripted navigation components. We build the various content pages using the appropriate templates. Once content is in place, both muniweb® and client review takes place and cross browser/mobile testing is completed.

Website Deployment: Go Live

Phase duration: Approximately 2-3 days

During this phase, we relocate the website to production servers, perform DNS setup activities if appropriate, and register the website at search engines where necessary.

Implementation Summary

The typical development timeframe is about 12 weeks. Development can be shorter if content is provided to muniweb® immediately. Development can be longer if content/imagery/data is not provided in a timely manner.

This timeline provides a representation of the typical timeline for a website redesign project after the contract has been signed.

Task	Who	Month 1				Month 2				Month 3				Month 4				
		Wk 1	Wk 2	Wk 3	Wk 4	Wk 5	Wk 6	Wk 7	Wk 8	Wk 9	Wk 10	Wk 11	Wk 12	Wk 13	Wk 14	Wk 15	Wk 16	
		Design				Construct				Test / Review				Live	Training / Final Live Tweaks			
Design																		
Discuss design preferences	MWS CLIENT																	
Design creation	MWS																	
Review design	MWS CLIENT																	
Design modifications	MWS																	
Content Consult	MWS CLIENT																	
Construct																		
Create CMS templates	MWS																	
Website Construction	MWS																	
Provide content	CLIENT																	
Content Migration	MWS																	
Review of website	MWS																	
Browser and mobile testing	MWS																	
Review of website	CLIENT																	
Deploy																		
Go Live / Deployment	MWS																	
End User Training	MWS CLIENT																	
Software Maintenance	MWS																→	
Website Content Updates	CLIENT																→	
Customer Support	MWS																→	



Darien, City of

Account: 00540

Invoice: 25754

Thank you for your business.

Quote: \$6,645.00

Darien, City of
 1702 Plainfield Road
 Darien IL 60561

Scott Coren
 630 852 5000

Labor Charges

Employee	Description	Date	Hours	Rate	Total
Mike M.	ESTIMATE - Mount 6 Access Points and cable cat5 back to switch		16.00	\$85.00	\$1,360.00
Jim B.	configure and test access points		6.00	\$85.00	\$510.00
sub total:					\$1,870.00

Equipment Charges

#	Name / Description	Price	Tax	Total
6	Cisco Aironet Wireless Access Point (QW0555)	\$600.00	0.00%	\$3,600.00
1	PoE Injector (QZ8915)	\$80.00	0.00%	\$80.00
1	1000ft box CAT5 (blue)	\$150.00	0.00%	\$150.00
1	8 port PoE Switch - Managed (DJ8942)	\$387.00	0.00%	\$387.00
18	2.4 Ghz Antenna (PE4909)	\$31.00	0.00%	\$558.00
sub total				\$4,775.00

Quote: \$6,645.00

Please contact us to place this order

Notes

QUOTES: All labor entries are estimates. Travel time is not included in the quote. A final invoice of 'Actual Time' and 'Travel Time' will be billed when the project is complete. Any issues not listed in a quote will NOT be considered part of the project and will be billed in addition to the quote as a separate issue. Equipment and licensing totaling over \$5000 will require a 50% payment before the order will be placed and the remaining balance is due upon arrival.

Equipment is warranted by their respective manufacturers. Warranty terms for AIS-built equipment available at www.aislabs.com/warranty

AIS will run 6 CAT5 in drop ceiling to Access Point location. Terminate, test CAT5 and label. Then mount Access Point.



Darien, City of

Account: 00540

Invoice: 25754

Thank you for your business.
Quote: \$6,645.00

All Information Services, Inc.
6428 Joliet Road - Suite 100
Countryside, IL 60525

aisLabs.com
billing@aisLabs.com
p: 708.352.7050
f: 708.469.2559

Thank you for your business
AIS - your technology partner

City of Darien

2/11/2014

COMMUNITY DEVELOPMENT DEPARTMENT BUDGET
FISCAL YEAR 2014-2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 ESTIMATED ACTUAL	FYE 15 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 16 FORECAST	FYE 17 FORECAST
PERSONNEL								
SALARIES	\$ 278,924	\$ 283,173	\$ 283,601	\$ 286,810	\$ 286,810	\$ -	\$ 292,546	\$ 298,397
OVERTIME	504	500	500	500	500	-	500.00	500.00
SUB-TOTAL	\$ 279,429	\$ 283,673	\$ 284,101	\$ 287,310	\$ 287,310	\$ -	\$ 293,046	\$ 298,897
BENEFITS								
SOCIAL SECURITY	15,384	16,435	17,583	16,578	16,578	-	16,909	17,247
MEDICARE	3,941	4,135	4,112	4,188	4,188	-	4,271	4,357
IMRF	35,329	40,381	42,058	42,830	42,830	-	43,687	44,561
MEDICAL/LIFE INSURANCE	38,253	40,178	39,200	39,969	39,969	-	40,768	41,584
SUPPLEMENTAL PENSION	2,400	3,600	3,600	3,600	3,600	-	3,600	3,600
SUB-TOTAL	95,307	104,729	106,553	107,165	107,165	-	109,236	111,349
OPERATING COSTS								
BOARDS & COMMISSIONS	1,379	2,400	1,500	1,500	1,500	-	1,650	1,650
DUES & SUBSCRIPTIONS	453	650	450	455	455	-	460	465
LIABILITY INSURANCE	33,010	46,568	38,000	46,000	46,000	-	48,500	48,500
MAINTENANCE-VEHICLE	1,090	1,200	1,100	1,200	1,200	-	1,200	1,200
PRINTING & FORMS	985	2,641	1,500	2,641	2,641	-	2,641	2,641
SUPPLIES-OFFICE	114	450	400	450	450	-	450	450
TRAINING & EDUCATION	-	500	500	500	500	-	500	500
TRAVEL/MEETINGS	160	200	200	200	200	-	200	200
UNIFORMS	-	-	-	-	-	-	-	-
VEHICLE GAS & OIL	1,483	2,000	1,200	1,400	1,400	-	1,600	1,800
SUB-TOTAL	38,675	56,609	44,850	54,346	54,346	-	57,201	57,406
CONTRACTUAL								
CONSULTING/PROF SERV	46,838	31,500	31,500	34,918	32,918	2,000	34,399	34,915
CONSULTING/PROF REIME	48,084	50,400	80,000	48,400	48,400	-	48,400	48,400
LEGAL FEES	-	-	-	-	-	-	-	-
SUB-TOTAL	94,922	81,900	111,500	83,318	81,318	2,000	82,799	83,315
CAPITAL								
EQUIPMENT	-	-	-	-	-	-	-	-
SUB-TOTAL	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 508,333	\$ 526,911	\$ 547,004	\$ 532,138	\$ 530,138	\$ 2,000	\$ 542,282	\$ 550,966

Community Development Summary

2014-2015 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 287,310	\$ -
BENEFITS	\$ 107,165	\$ -
OPERATING COSTS	\$ 54,346	\$ -
CONTRACTUAL	\$ 81,318	\$ 2,000
CAPITAL	\$ -	\$ -
TOTAL	\$ 530,138	\$ 2,000

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
20-4010	SALARIES	\$ 286,810	\$ -
20-4030	OVERTIME	\$ 500	\$ -
<u>BENEFITS</u>			
20-4110	SOCIAL SECURITY	\$ 16,578	\$ -
20-4111	MEDICARE	\$ 4,188	\$ -
20-4115	IMRF	\$ 42,830	\$ -
20-4120	MEDICAL/LIFE INSURANCE	\$ 39,969	\$ -
20-4135	SUPPLEMENTAL PENSION	\$ 3,600	\$ -
<u>OPERATING</u>			
20-4205	BOARDS & COMMISSIONS	\$ 1,500	\$ -
	Secretary	1,500	-
	Total	1,500	-
20-4213	DUES & SUBSCRIPTIONS	\$ 455	\$ -
	APA Membership	455	-
	Total	455	-
20-4219	LIABILITY INSURANCE	\$ 46,000	\$ -
	Liability Insurance	25,000	-
	Deductible	2,500	-
	Wellness Fair	-	-
	Legal Expense	18,500	-
	Total	46,000	-

Community Development Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>OPERATING cont.</u>			
20-4229	MAINTENANCE - VEHICLES	\$ 1,200	\$ -
20-4235	PRINTING & FORMS	\$ 2,641	\$ -
	Postage	1,500	-
	Plat Pages	100	-
	Forms	250	-
	Folders/Labels	400	-
	Business Cards	165	-
	Comprehensive Plan Copies	51	-
	Federal Express	175	-
	Total	2,641	-
20-4253	SUPPLIES - OFFICE	\$ 450	\$ -
20-4263	TRAINING & EDUCATION	\$ 500	\$ -
	Staff-Conferences/ Training	500	-
	Total	500	-
20-4265	TRAVEL/MEETINGS	\$ 200	\$ -
	Staff-Travel Exp	100	-
	Staff-Local Meeting Expense	100	-
	Total	200	-
20-4267	TELEPHONE	\$ -	\$ -
20-4269	UNIFORMS	\$ -	\$ -
20-4273	VEHICLE - GAS & OIL	\$ 1,400	\$ -
<u>CONTRACTUAL SERVICES</u>			
20-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 32,918	\$ 2,000
	Electrical Inspections	6,793	-
	Building & Plumbing Inspections	21,423	-
	Engineering Services	3,658	-
	Contingency	1,045	-
	Marketing Svcs	-	2,000
	Total	32,918	-
20-4328	CONSULTING PROFESSIONAL REIMBURSABLE	\$ 48,400	\$ -
	ENGINEERING SERVICES	12,000	-
	BUILDING PLAN REVIEW	23,000	-
	ELEVATOR INSPECTIONS	2,400	-
	LAWN CUTTING	6,000	-
	LEGAL FEES	5,000	-
	Total	48,400	-

Community Development Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>CONTRACTUAL SERVICES cont.</u>			
20-4345	JANITORIAL SERVICES	\$ -	\$ -
20-4360	LEGAL FEES	\$ -	\$ -
<u>CAPITAL PURCHASES</u>			
20-4815	EQUIPMENT	\$ -	\$ -
Total		<u>\$ 530,138</u>	<u>\$ 2,000</u>

City of Darien

2/12/2014

POLICE DEPARTMENT BUDGET FISCAL YEAR 2014-2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 ESTIMATED ACTUAL	FYE 15 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 16 FORECAST	FYE 17 FORECAST
PERSONNEL								
SALARIES-CIVILIANS	\$ 451,217	\$ 423,999	\$ 423,999	\$ 427,052	\$ 427,052	-	435,348	443,810
SALARIES-OFFICERS	3,232,947	3,321,666	3,219,460	3,339,631	3,339,631	-	3,466,253	3,597,837
OVERTIME	404,861	460,750	530,468	461,300	461,300	-	482,300	503,300
SUB-TOTAL	4,069,026	4,206,415	4,173,927	4,227,983	4,227,983	-	4,383,901	4,544,947
BENEFITS								
SOCIAL SECURITY	26,555	24,529	24,529	26,477	26,477	-	27,007	27,547
MEDICARE	50,034	50,096	50,096	55,406	55,406	-	57,622	59,927
IMRF	63,854	74,146	74,146	59,136	59,136	-	60,318	61,525
MEDICAL/LIFE INSURANCE	445,341	515,500	430,000	528,502	528,502	-	573,425	622,166
POLICE PENSION	1,092,729	1,115,282	1,126,572	1,196,027	1,196,027	-	1,291,709	1,395,046
SUPPLEMENTAL PENSION	47,614	50,000	49,200	48,000	48,000	-	48,000	48,000
SUB-TOTAL	1,726,127	1,829,553	1,754,543	1,913,548	1,913,548	-	2,058,081	2,214,210
OPERATING COSTS								
ANIMAL CONTROL	190	2,000	2,000	2,200	2,200	-	2,200	2,400
AUXILIARY POLICE	3,507	8,000	7,000	4,200	4,200	-	3,000	9,000
BOARDS & COMMISSIONS	16,039	6,500	6,500	27,000	12,000	15,000	6,500	12,500
DUES & SUBSCRIPTIONS	2,279	4,000	3,600	3,650	3,650	-	3,200	3,200
INVESTIGATION & EQUIP.	9,438	57,615	57,000	46,886	44,646	2,240	45,500	45,500
LIABILITY INSURANCE	198,776	219,314	202,140	228,760	228,760	-	222,000	226,000
MAINTENANCE-BUILDING	560	-	-	-	-	-	-	-
MAINTENANCE-EQUIPMENT	20,165	15,400	15,400	16,720	16,720	-	16,720	17,100
MAINTENANCE-VEHICLE	36,056	30,800	42,000	66,200	66,200	-	64,200	66,200
POSTAGE/MAILINGS	4,318	4,200	4,200	4,500	4,500	-	4,500	4,500
PRINTING & FORMS	1,123	4,000	4,000	5,000	5,000	-	5,000	5,000
PUBLIC RELATIONS	4,007	5,000	5,000	5,000	5,000	-	5,000	5,000
RENT-EQUIPMENT	-	172,345	172,345	173,403	171,903	1,500	8,500	8,500
SUPPLIES-OFFICE	5,400	6,000	6,000	7,000	7,000	-	7,000	7,200
TRAINING & EDUCATION	15,269	31,410	20,000	36,037	34,712	1,325	36,000	36,000
TRAVEL/MEETINGS	4,428	10,100	9,000	10,950	7,750	3,200	10,450	10,450
TELEPHONE	10,761	12,700	12,700	12,900	12,900	-	12,900	12,900
UNIFORMS	26,474	36,100	36,100	50,820	50,820	-	54,800	42,800
UTILITIES - GAS/ELECTRIC	5,530	7,000	5,000	7,000	7,000	-	7,000	7,000
VEHICLE GAS & OIL	128,786	136,000	110,000	130,000	130,000	-	130,000	130,000
SUB-TOTAL	493,104	768,484	719,985	838,226	814,961	23,265	644,470	651,250
CONTRACTUAL								
CONSULTING/PROF. SERV	343,209	360,623	360,623	356,488	356,488	-	362,300	365,300
DUMEG/FIAT/CHILD CENT	26,240	24,680	24,680	24,680	24,680	-	24,680	24,680
SUB-TOTAL	369,449	385,303	385,303	381,168	381,168	-	386,980	389,980
CAPITAL								
EQUIPMENT	91,207	8,800	8,800	145,399	-	145,399	60,000	20,000
SUB-TOTAL	91,207	8,800	8,800	145,399	-	145,399	60,000	20,000
TOTAL EXPENDITURES	\$ 6,768,913	\$ 7,199,555	\$ 7,042,558	\$ 7,506,323	\$ 7,337,659	\$ 168,664	7,533,432	7,820,387

POLICE DEPARTMENT SUMMARY

2014-2015 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 4,227,983	\$ -
BENEFITS	\$ 1,913,548	\$ -
OPERATING COSTS	\$ 814,961	\$ 23,265
CONTRACTUAL	\$ 381,168	\$ -
CAPITAL	\$ -	\$ 145,399
TOTAL	\$ 7,337,659	\$ 168,664

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
40-4010	SALARIES - CIVILIANS	\$ 427,052	\$ -
	5 Civilians	277,062	-
	3 part time CSO	59,641	-
	Admin Sec	55,947	-
	1 Part Time Clerk	22,152	-
	Merit	12,250	-
	Total	427,052	-
40-4020	SALARIES - OFFICERS	\$ 3,339,631	\$ -
	Union Salaries 32	2,893,050	-
	Admin Salaries 2	256,166	-
	Holiday Pay	99,416	-
	OIC	6,000	-
	Outside Details	40,000	-
	hol wk bonus	45,000	-
	Total	3,339,631	-
40-4030	OVERTIME	\$ 461,300	\$ -
	Overtime	220,000	-
	Darien Fest	14,500	-
	4th July Parade	5,200	-
	Comp Sell Back	210,000	-
	K-9 fixed OT	11,600	-
	Total	461,300	-

POLICE DEPARTMENT SUMMARY

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>BENEFITS</u>			
40-4110	SOCIAL SECURITY	\$ 26,477	\$ -
40-4111	MEDICARE	\$ 55,406	\$ -
40-4115	IMRF	\$ 59,136	\$ -
40-4120	MEDICAL/LIFE INSURANCE	\$ 528,502	\$ -
40-4130	POLICE PENSION	\$ 1,196,027	\$ -
40-4135	SUPPLEMENTAL PENSION	\$ 48,000	\$ -
<u>OPERATING</u>			
40-4201	ANIMAL CONTROL	\$ 2,200	\$ -
40-4203	AUXILIARY POLICE	\$ 4,200	\$ -
	Vests	1,200	-
	Base	3,000	-
	0	-	-
	Total	4,200	-
40-4205	BOARDS & COMMISSION	\$ 12,000	\$ 15,000
	Hiring Expenses	5,000	-
	PO Testing FYE 15	5,500	-
	Training & Assoc.	1,000	-
	Incidentals	500	-
	Sgt. Test FYE 15	-	15,000
	Total	12,000	15,000
40-4213	DUES & SUBSCRIPTIONS	\$ 3,650	\$ -
	Dues	2,050	-
	Subscriptions	1,600	-
	0	-	-
	Total	3,650	-
40-4217	INVESTIGATION & EQUIPMENT	\$ 44,646	\$ 2,240
	Range	37,146	-
	Batteries	500	-
	Evidence Supplies	3,000	-
	Canine Food/Equip	1,500	-
	Investigative Services	2,000	-
	LeadsOnline	-	2,240
	Prisoner Needs	500	-
	Total	44,646	2,240

POLICE DEPARTMENT SUMMARY

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
OPERATING cont.			
40-4219	LIABILITY INSURANCE	\$ 228,760	\$ -
	IRMA	158,760	-
	Legal	25,000	-
	Prosecution	18,000	-
	PPE/First Aid	5,000	-
	Fire Extinguishers	2,000	-
	Wellness Fair	2,000	-
	Deductibles	15,000	-
	Adm Tow Law Judge	3,000	-
	Total	228,760	-
40-4223	Maintenance - Building, Moved to Mun. Services	\$ -	\$ -
40-4225	MAINTENANCE - EQUIPMENT	\$ 16,720	\$ -
	Vet-K-9	2,000	-
	Radar Repairs	1,220	-
	Office Equipment	3,500	-
	Truck Scales	1,000	-
	Portable Radios	1,500	-
	Copier Service	3,500	-
	In-Car Video Maint.	4,000	-
	Total	16,720	-
40-4229	MAINTENANCE VEHICLES	\$ 66,200	\$ -
	Car Washes	10,000	-
	Repairs	40,000	-
	Tires	10,000	-
	Registrations	1,200	-
	Radios/Lights/Sirens	5,000	-
	Total	66,200	-
40-4233	POSTAGE/MAILINGS	\$ 4,500	\$ -
40-4235	PRINTING & FORMS	\$ 5,000	\$ -
40-4239	PUBLIC RELATIONS	\$ 5,000	\$ -
	Comm. Engagement materials	5,000	-
	Total	5,000	-
40-4243	RENT - EQUIPMENT	\$ 171,903	\$ 1,500
	Range Fees	5,000	-
	Vehicle Lease final pay fye15	164,903	-
	Rentals	2,000	-
	Camera rental Darien fest	-	1,500
	Total	171,903	1,500

POLICE DEPARTMENT SUMMARY

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>OPERATING cont.</u>			
40-4253	SUPPLIES - OFFICE	\$ 7,000	\$ -
40-4263	* TRAINING & EDUCATIONS	\$ 34,712	\$ 1,325
40-4265	TRAVEL/MEETINGS	\$ 7,750	\$ 3,200
	IACP	-	3,200
	Training Meals	2,000	-
	NEMRT In House	500	-
	Lodging	2,500	-
	Coffee - meetings	250	-
	West Sub Detectives	500	-
	Professional Meetings	1,000	-
	Mileage Reimbursement	1,000	-
	Total	7,750	3,200
40-4267	TELEPHONE	\$ 12,900	\$ -
	EVDO Verizon	11,000	-
	Comcast-Internet	1,400	-
	Language Line	500	-
	Total	12,900	-
40-4269	UNIFORMS	\$ 50,820	\$ -
	New Allowance	29,000	-
	Civilians	1,500	-
	Replacement Vests	9,600	-
	New Officers (2)	7,000	-
	Guns	1,200	-
	SWAT Uniforms	2,520	-
	Total	50,820	-
40-4271	UTILITIES - GAS/ELECTRIC/SEWER	\$ 7,000	\$ -
	Nicor	3,500	-
	Sewer	3,500	-
	Total	7,000	-
40-4273	VEHICLE - GAS & OIL	\$ 130,000	\$ -
<u>CONTRACTUAL SERVICES</u>			
40-4325	CONSULTING/PRO. SERVICES	\$ 356,488	\$ -
	Emergency plan update	1,000	-
	County records mgt	5,300	-
	Lexipol	6,000	-
	DUCOMM	344,188	-
	Total	356,488	-

POLICE DEPARTMENT SUMMARY

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>CONTRACTUAL SERVICES cont.</u>			
40-4337	DUMEG/FIAT/CHILD CENTER	\$ 24,680	\$ -
	FIAT	3,500	-
	Children's Center	3,500	-
	DUMEG	17,680	-
	Total	24,680	-
<u>CAPITAL PURCHASES</u>			
40-4815	EQUIPMENT	\$ -	\$ 145,399
	Road Flares	-	1,296
	* Records Copier	-	9,500
	* Sgts. Copier	-	4,483
	* Evidence Storage/RFID System	-	60,000
	* BDA UHF Radio Channel	-	2,000
	SWAT Gas Masks (2)	-	900
	* Officer Gas Masks (38)	-	18,000
	* (8) Intoxilyzer SD-2 PBT's	-	4,250
	SRO Active Shooter Kit	-	675
	2 GPS Units	-	300
	* K9 Vehicle	-	39,000
	Line of Duty on Line Training	-	995
	* Safety Vests	-	4,000
	Live Scann Repla. Fye 16	-	-
	TOTAL	-	145,399
	TOTAL	\$ 7,337,659	\$ 168,664

FY 2015 TRAINING	CLASS	OFFICERS	COST/EACH	MAINTENANCE	DISCRETIONARY	LODGING	DESCRIPTION
TUITION	NEMRT	34	\$ 90.00	\$ 3,060.00		N/A	
LAW	Law For Police	2	\$ 250.00	\$ 500.00		N/A	
	Law for Police Review - 1 Day	4	\$ 75.00	\$ 300.00	\$ 150.00	N/A	
	Search & Seizure Training for Supervisors	2	\$ 100.00	\$ 200.00		N/A	
	Drug Law Review	2	\$ 75.00	\$ 150.00	\$ 150.00	N/A	
LIABILITY	IRMA Special Training	8	\$ 50.00	\$ 400.00	\$ 200.00	N/A	
	Emergency Driving Car Refresh/ IRMA Required - 1 Day	3	\$ 105.00	\$ 315.00		N/A	
	Emergency Driving SUV Refresh/ IRMA Required - 2 Days	10	\$ 200.00	\$ 2,000.00		N/A	
	Emergency Driving Cert/IRMA 3 Days	2	\$ 300.00	\$ 600.00		N/A	
TACTICAL	Tactical Officers Conference	2	\$ 300.00	\$ 600.00		N/A	
	**Negotiators Conference	1	\$ 175.00	\$ 175.00		4 Nights	
	**IDEOA Conference (Drug Enforcement)	2	\$ 250.00	\$ 500.00		2 Nights	
	IL Truck Enforcement Assn Conf.	3	\$ 75.00	\$ 225.00		N/A	
FIREARMS	Police Tactical	1	\$ 648.00	\$ 648.00		5 Nights	
	Firearms Instructor	1	\$ 540.00	\$ 540.00		5 Nights	
	Police Strategies & Tactics	1	\$ 514.00	\$ 514.00		5 Nights	
	Force on Force Instructor	2	\$ 495.00	\$ 990.00		3 Nights	
	Glock Armorer Certification	7	\$ 200.00	\$ 1,400.00		N/A	
	Colt Armorer (Rifle)	7	\$ 450.00	\$ 3,150.00		N/A	
SPECIAL SKILLS DEVELOPMENT	Emerg. Mgmt. Training-ILEAS Mtg. (Conference/Hotel)	1	\$ 200.00	\$ 200.00		2 Nights	
	** School Resource Conf/Training	1	\$ 200.00	\$ 200.00		2 Nights	
ANNUAL REQUIRED	IAPEM Conference (Evid/Property)	2	\$ 400.00	\$ 800.00		N/A	
	**Juvenile Officer's Conference	2	\$ 150.00	\$ 300.00	\$ 125.00	3 Nights	
	Computer/Social Media Investigations	2	\$ 150.00	\$ 300.00		N/A	
	Breathalyzer Operator (Basic)	4	\$ 200.00	\$ 800.00		N/A	
K9	High Risk Deployment	1	\$ 500.00	\$ 500.00		N/A	
	NAPDWA State Conf. (K9 Cert.)	1	\$ 320.00	\$ 320.00		5 Nights	
	CCROC Cook Co. State's Attorney Office Organized Crime Task Force Training & Conference	3	\$ 25.00	\$ 75.00		N/A	

FY 2015 TRAINING	CLASS	OFFICERS	COST/EACH	MAINTENANCE	DISCRETIONARY	LODGING	DESCRIPTION
PROFESSIONAL DEVELOPMENT	Illinois Chief's Conference	2	\$ 200.00	\$ 400.00		N/A	
BASIC LAW ENFORCEMENT	Suburban Law Enforce. Academy (Reimbursable)	2	\$ 3,000.00	\$ 6,000.00		N/A	
	Management Development	2	\$ 1,875.00	\$ 3,750.00			
MISCELLANEOUS	Supervisory			\$ 900.00		Unk.	
	Officer			\$ 400.00	\$ 200.00	N/A	
	Civilian			\$ 500.00	\$ 500.00	5 Nights	
COLLEGE REIMB.		2	\$ 1,500.00	\$ 3,000.00		N/A	
TOTAL	**Lodging/Travel costs reflected in travel meeting line item			\$ 34,712.00	\$ 1,325.00		

BUDGET REQUEST FORM
Equipment Replacement Budget

Department: Police Fund: 40

Account Name: Capital Equipment Number: 4815

Description of item to be replaced: Records Copier/Fax and Scanner-Ricoh 3045SP

Status/Condition of item to be replaced: Worn Out- over a million copies and just as many scans. Used every day in the records department – needs to be reliable. Need to complete reports

Year purchased: June 2006 Original Cost \$12,491.00

Year item was scheduled for replacement: 2014

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

Work horse of the police department-used to make copies, as a printer for multiple employees, fax machine and most important our document scanner.

Based on age we are seeing more service calls and parts being replaced. Service contract based on number of copies made. The cost per copy has increased over time. Without this unit working - it slows down workflow and processing of police reports.

Description of replacement item: RICOH MP5002 Copier/Fax and Scanner

Purchase Month: May 1, 2014 Estimated Cost: \$9500.00
incl. delivery charges

Description of new item, including upgrades and technological improvements:
See Attached information

SUBMITTED BY: Deputy Chief John Cooper #359

Recommended for replacement by:

Department Head Yes No

City Administrator Yes No

BUDGET REQUEST FORM
Equipment Replacement Budget

Department: Police Fund: 40

Account Name: Capital Equipment Number: 4815

Description of item to be replaced: Sgts. Office Copier/Fax and Scanner-OCE IM2330

Status/Condition of item to be replaced: OCE is out of business-no parts available. Service frequency continues to increase

Year purchased: Sept 2008 Original Cost \$3515.00(state contract)

Year item was scheduled for replacement: Not scheduled

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

The OCE copier serves the patrol division in the lower level of the Police Department. It is used for a master printer, copying and scanning.

Service contract provider advised OCE is out of business – Canon has taken over their accounts and has advised us that parts are unavailable to repair this unit.

Description of replacement item: RICOH MP2553SP Printer/Copier/Fax and Scanner

Purchase Month: May 1, 2014 Estimated Cost: \$4,483.00
incl. delivery charges

Description of new item, including upgrades and technological improvements: Will add FAX option to the new device since it is needed for DU-COMM – send shift line-ups.

SUBMITTED BY: Deputy Chief John Cooper #359

Recommended for replacement by:

Department Head Yes No

City Administrator Yes No

BUDGET REQUEST FORM
Expansion Budget

Department: Police

Fund: 40-4815

Project/Program Title: EVIDENCE STORAGE SYSTEM

Description of proposed new program/activity/expenditure, including purpose and justification: The police department was built in 1995 with a fixed space – room to store all the evidence for the department. Evidence preservation is crucial in the criminal justice process. There are a set of rules and protocols to make sure the evidence is secure, that it cannot be tainted, and it can determine if offenders are fined and incarcerated. Over the last 20 years – retention of evidence has changed dramatically. For Homicides – you will hold evidence forever.

There have been numerous cases of bad management of these areas where missing items, including money, drugs and other valuables have ended up ruining a police department's reputation and credibility. It may also cause a guilty party to walk out of court a free person. This also leads to civil suits against the city and department and criminal charges for police employees. .

We are looking at a room that will need to hold many pieces of evidence for years to come. We are looking at ways to increase the capacity of this room. Staff met Ellis Systems Corporation at a law enforcement conference and expo last summer. They have a modular storage system on rails that will hold many different types of evidence while increasing the capacity of the room. The storage will go from the floor to the ceiling.

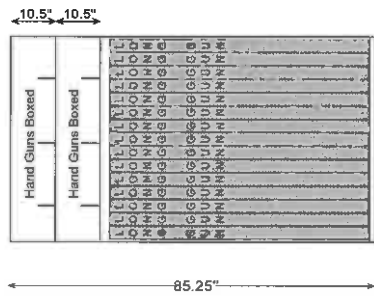
Ellis Systems came to the PD and met with our evidence custodians. They provided us with a plan to install the system as we need more room. Staff is asking to complete the installation- \$30,000.00. The evidence tech room is also in need of general maintenance estimated at \$6,000.

The second area in the evidence process that needs to be addressed is recording the movement of evidence while in the possession of the police department. We started out using pen and paper, moved to a computer data base that was ok. There is much more that we need to do and know. With technology advances we are looking at an RFID tagging system or a bar-coding system. The RFID is the most up to date and makes recording and track property streamlined. The bar-coding is older technology and takes more time to handle the different movements of evidence.

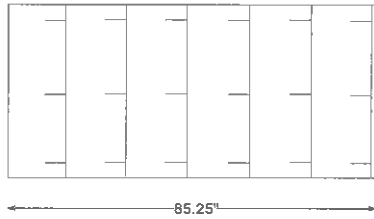
We received a quote from VIZBEE RFID Platform – with a 25% discount – of \$24,000.00. We are looking at other companies that may be able to provide a solution at a lower price.

Recommended by City Administrator: _____ Yes _____ No

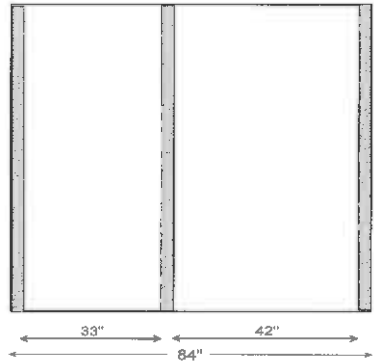
Gun Storage Elevation



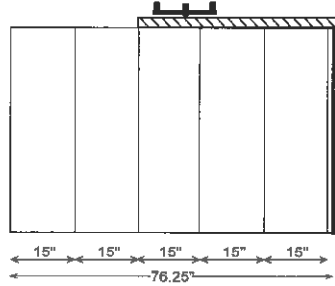
File Storage Elevation



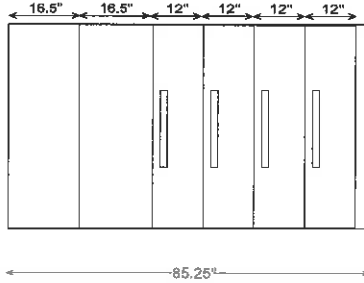
Oversize Storage Elevation



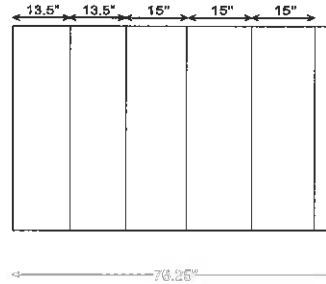
General Storage A. Elevation



Drug Storage A. Elevation



Drug Storage B. Elevation



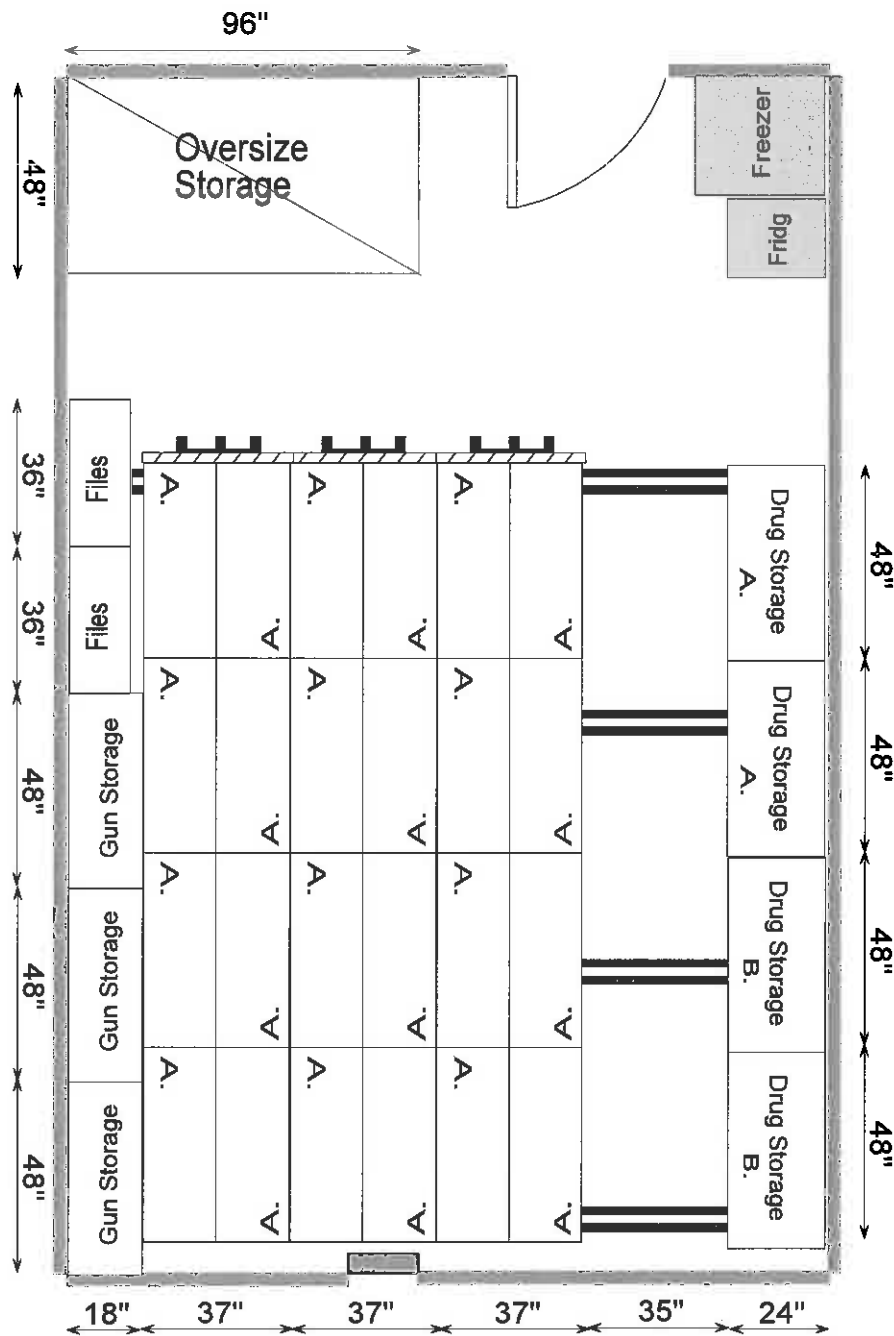
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Ellis Systems Corporation
 28457 N. Ballard Drive
 Lake Forest, IL 60045
 630-289-0781
 630-289-8949
 mrstorage@ellisfiling.com

Project Designer:	
Ken Pahlke	
Client:	
Darien Police Department	
Project #	Evidence Vault
Date:	Scale
1/6/14	

Darien Police Department

Evidence Vault



Room Capacity

	Current	Future
Hand Guns	15	90
Long Guns	15	45
Drugs	115 cu. ft.	226 cu. ft.
Files	200 LFI	408 LFI
Gen Stor.	438 cu. ft.	912 cu. ft.
Oversize	24 cu. ft.	224 cu. ft.

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Ellis Systems Corporation

28457 N. Ballard Drive
 Lake Forest, IL 60045
 847-371-0200
 847-371-0202 fax
 www.ellisfiling.com

Project Designer:	
Ken Pahlke	
Client:	
Darien Police Department	
Project	
Evidence Vault	
Date:	Scale
1/6/14	nts

BUDGET REQUEST FORM
Equipment Replacement Budget

Department: Police Fund: 40

Account Name: Capital Equipment Number: 4815

Description of item to be replaced: BDA for UHF radio Channel – to be re-tuned-not replaced.

Status/Condition of item to be replaced: Installed by SEDCOM 15 years ago to make our UHF radios work in the PD-based on the heavy construction of the PD. Officers were unable to hear or talk on their radios in the station.

Year purchased: 15 years ago – Original Cost \$ UNK
SEDCOM funds

Year item was scheduled for replacement: N/A

Additional information, including mileage/hours, condition, repair history, accident history, and disposition: Since moving to DUCOMM we have moved to the STARCOM radio system. It works great in the PD since the BDA for STARCOM was purchased and installed.

If STARCOM stops working – DUCOMM would move us to a UHF channel as a backup. What we have determined is the in building coverage of the UHF is terrible. DUCOMM Radio Techs determined the device left behind by SEDCOM needs to be re-tuned to the new frequency of DUCOMM which is different then the UHF channel we were on with SEDCOM.

Description of replacement item: Send the BDA back to the manufacturer to have them re-tune it. It is a heavy box and will have to be truck shipped. We would need to have PW remove from inside tower at PD.

Purchase Month: 5/14 Estimated Cost: \$2000.00
incl. delivery charges

Description of new item, including upgrades and technological improvements:
Retune existing unit

SUBMITTED BY: DC John Cooper

Recommended for replacement by:

Department Head Yes No

City Administrator Yes No

BUDGET REQUEST FORM
Equipment Replacement Budget

Department: Police Fund: 40

Account Name: Capital Equipment Number: 4815

Description of item to be replaced: Officer Gas Masks and Filters

Status/Condition of item to be replaced: Outdated-Newer Technology available

Year purchased: N/A Federal Grant Original Cost \$0 Grant

Year item was scheduled for replacement: No date was set

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

Darien received AVON FM12 Gas Masks and Filters for all the police officers after 9-11 on a federal grant at no cost to the agency.

These masks have reached their 10 year life expectancy based on NIOSH rules. They are considered not useable. Based on their rubber construction they cannot be left in service. The rubber breaks down and may not seal against dangerous gases/agents. These masks were issued originally for terrorist attacks using CBRN-Chemical, Biological, Radiological, and Nuclear exposures. They were designed for escape from the hot zones.

There is a new threat to our cities – active shooters that may use toxic or riot agents to keep the police away. Officers responding to the theater shooting in Aurora Colorado were force back outside when the shooter had set off tear gas inside the building. Police need to have the ability to enter this type of atmosphere to stop these perpetrators.

Description of replacement item: **38 - AVON C50 Gas Masks with CBRNF12B Filters**

Purchase Month: May 1, 2014 Estimated Cost: \$18,000.00
incl. delivery charges

Description of new item, including upgrades and technological improvements:
The new mask and filters will have a 10 year life cycle unless the filters are opened or used. The new mask has a large viewing lens which will give officers a better field of vision during tactical encounters. It also makes it easier to shoot over the old design with two small eye lenses.

Based on NIOSH-there are some other things that have to be completed.

- Fit testing the mask to each officer – annually using a machine Darien shares with FIAT departments
- A medical survey done on-line by each officer. Based on their answers - they may be flagged to see a doctor.
- Officers that wear corrective lenses-contacts or glasses may need to be fitted with prescription lenses - \$40 frame that fits in mask and the cost of the lenses.
- The total cost based on pricing should cover all of these.

SUBMITTED BY: Deputy Chief John Cooper #359

Recommended for replacement by:

Department Head Yes No

City Administrator Yes No

BUDGET REQUEST FORM
Equipment Replacement Budget

Department: Police Fund: 40

Account Name: Capital Equipment Number: 4815

Description of item to be replaced: 8- Intoxilyzer SD-2 PBTs

Status/Condition of item to be replaced: These have been in service for 10 years – 2 of the 8 no longer work , used daily on the road for DUI investigations. They are at the end of their service life.

Year purchased: 2003 Original Cost \$399 Each

Year item was scheduled for replacement:

Additional information, including mileage/hours, condition, repair history, accident history, and disposition: The SD-2 is an older technology. The new PBTs use a more reliable testing system.

Description of replacement item: 8 – Alco-Sensor FST PBT

Purchase Month: 5/14 Estimated Cost: \$4250
incl. delivery charges

Description of new item, including upgrades and technological improvements: The Alco-Sensor FST PBT uses an electrochemical fuel cell sensor that responds to only alcohol. It also has a safer design to protect the officer using it from getting to close to the subject.

SUBMITTED BY: **DC John Cooper #359**

Recommended for replacement by:

Department Head Yes No

City Administrator Yes No

BUDGET REQUEST FORM
Equipment Replacement Budget

Department: Police Fund: 40

Account Name: Capital Equipment Number: 4815

Description of item to be replaced: 2 - 2006 Chevy Tahoe PPV K-9 Units

Status/Condition of item to be replaced:

Both vehicles were purchased new in 2006 for K-9 usage. They have reached the end of their service life. Recently the city mechanic based on the cities Vehicle Replacement Criteria (VRC) Policy flagged K-9 Squads 8 and 10 as needing to be replaced. Both vehicles are constantly having mechanical issues.

D10 -The engine has a rod knock which indicates it may need to be replaced in the near future. Mileage is over 118,000 miles.

D8 - is having electrical issues where the handler cannot get doors to unlock and the dog has been stuck in the vehicle.

Year purchased: 2006 Original Cost \$ 60,000.00 for both

Year item was scheduled for replacement: 2011-12

Additional information, including mileage/hours, condition, repair history, accident history, and disposition: Both of the current canine squad cars (D8 and D10) have reached the point in the city's vehicle evaluation criteria for replacement. Both squad cars are well over 100,000 miles and continue to break down on a regular basis.

Description of replacement item: 2 Options

OPTION 1 -

2014 Chevy Tahoe PPV to replace one of the K-9 Squads. By purchasing a Tahoe - it will allow the reuse of the current squad car kennel and the locking security drawer system which would be a significant savings.

Purchase Month: May, 2014

Estimated Cost: \$38,925
incl. delivery charges

OPTION 2 - 2014 Ford AWD Pursuit SUV to replace one of the K-9 Squads. This is a smaller vehicle and would require the additional cost of purchasing a new dog kennel for the back seat area and purchase of new storage drawers for the back.

Purchase Month: May, 2014 Estimated Cost: \$46,759

Description of new item, including upgrades and technological improvements:
Option 2 is more costly but does offer AWD for bad road conditions.

Gasoline consumption is about the same- Ford has EPA rating of 16/21MPG and the Tahoe has 15/21MPG. Note – vehicles in police service average 10 MPG. K-9 squads do a lot of idle time when the K-9 is in the vehicle for protection – heat or air conditioning.

SUBMITTED BY: Sgt Steve Liss

Recommended for replacement by:

Department Head Yes No

City Administrator Yes No

BUDGET REQUEST FORM
Equipment Replacement Budget

Department: Police Fund: 40

Account Name: Capital Equipment Number: 4815

Description of item to be replaced: Police Department Reflective Safety Vests

Status/Condition of item to be replaced: Outdated and worn Traffic Vests

Year purchased: 2005 Original Cost \$4000.00

Year item was scheduled for replacement: As Needed

Additional information, including mileage/hours, condition, repair history, accident history, and disposition: ANSI standards have changed requiring the vests to have break away points. Numerous workers have been injured and killed when a vehicle caught their vest in traffic and dragged them. Our current vests do not have this feature.

Description of replacement item:

Purchase Month: 5/14 Estimated Cost: \$ 4000.00
incl. delivery charges

Description of new item, including upgrades and technological improvements: Vest will be ANSI compliant with breakaway Velcro points.

SUBMITTED BY: DC John Cooper

Recommended for replacement by:

Department Head Yes No

City Administrator Yes No

City of Darien

2/11/2014

MUNICIPAL SERVICES STREETS/ENGINEERING BUDGET FISCAL YEAR 2014-2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 EST. ACTUAL	FYE 15 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 16 FORECAST	FYE 17 FORECAST
PERSONNEL								
SALARIES	\$ 517,169	\$ 501,841	\$ 522,203	\$ 525,209	\$ 525,209	\$ -	534,705	544,391
OVERTIME	40,605	75,000	110,854	75,000	75,000	-	76,500	110,000
SUB-TOTAL	557,774	576,841	633,057	600,209	600,209	-	611,205	654,391
BENEFITS								
SOCIAL SECURITY	32,362	57,464	57,784	58,913	58,913	-	60,091	61,293
MEDICARE	7,576	13,439	13,514	13,778	13,778	-	14,054	14,335
IMRF	70,604	121,499	138,216	133,442	133,442	-	136,111	138,833
MEDICAL/LIFE INSURANCE	120,664	161,528	138,583	154,188	154,188	-	169,607	186,567
SUPPLEMENTAL PENSION	3,369	2,500	2,500	2,500	2,500	-	2,500	2,500
SUB-TOTAL	234,576	356,431	350,597	362,821	362,821	-	382,362	403,528
OPERATING COSTS								
LIABILITY INSURANCE	52,268	63,073	58,400	65,908	65,908	-	69,203	72,663
MAINTENANCE-BUILDINGS	45,091	132,836	132,836	78,336	72,836	5,500	73,762	74,791
MAINTENANCE-EQUIPMENT	20,443	23,050	31,000	21,787	21,787	-	22,549	23,339
MAINTENANCE-VEHICLE	30,812	26,000	35,000	26,000	26,000	-	26,000	26,000
POSTAGE-MAILING	1,680	1,000	1,000	1,000	1,000	-	1,000	1,000
RENT - EQUIPMENT	11,537	23,650	28,000	23,950	17,500	6,450	18,500	18,500
SUPPLIES-OFFICE	4,461	4,100	4,100	4,162	4,162	-	4,224	4,287
SUPPLIES-OTHER	27,726	41,760	41,000	45,486	43,486	2,000	44,340	44,357
SMALL TOOLS/EQUIPMENT	3,969	5,600	5,600	3,850	3,850	-	3,850	3,900
TRAINING & EDUCATION	1,109	8,575	3,000	4,275	850	3,425	2,475	2,475
UNIFORMS	5,043	6,446	6,400	6,446	6,446	-	5,952	5,958
UTILITIES - GAS/ELECTRIC	3,366	3,100	3,100	3,100	3,100	-	3,100	3,100
VEHICLE GAS & OIL	67,882	82,775	82,775	86,914	86,914	-	91,259	95,822
SUB-TOTAL	275,389	421,965	432,211	371,213	353,838	17,375	366,214	376,193
CONTRACTUAL SERVICES								
CONSULTING/PROFESS.	44,281	4,000	7,500	10,100	4,100	6,000	3,162	3,225
FORESTRY	20,898	47,314	47,800	134,003	15,003	119,000	22,265	24,050
STREETLIGHT OPER/MAINT	98,753	96,400	96,400	96,200	75,000	21,200	75,000	75,000
MOSQUITO ABATEMENT	40,887	42,114	42,114	42,250	42,250	-	42,250	43,000
RESIDENTIAL CONCRETE P	69,049	-	66,300	-	0.00	0.00	-	-
STREET SWEEPING	23,863	35,843	30,000	44,242	37,335	6,907	37,750	38,694
DRAINAGE PROJECTS	24,008	34,500	29,000	34,500	8,500	26,000	34,500	34,500
TREE TRIMMING	84,812	120,800	120,800	120,800	120,800	-	120,800	136,000
SUB-TOTAL	406,551	380,971	439,914	482,095	302,988	179,107	335,727	354,469

MUNICIPAL SERVICES
STREETS/ENGINEERING BUDGET
FISCAL YEAR 2014-2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 EST. ACTUAL	FYE 15 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 16 FORECAST	FYE 17 FORECAST
CAPITAL								
CAPITAL IMPROVEMENTS	-	-	-	-	-	-	-	-
EQUIPMENT	145,834	135,000	112,200	176,610	-	176,610	285,000	70,000
PURCHASE OF PROPERTY	-	-	-	-	-	-	-	-
SUB-TOTAL	145,834	135,000	112,200	176,610	-	176,610	285,000	70,000
DEBT RETIREMENT								
DEBT RETIRE	-	-	-	-	-	-	-	-
DEBT RETIRE - PROPERTY	-	-	-	-	-	-	-	-
SUB-TOTAL	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 1,620,123	\$ 1,871,208	\$ 1,967,979	\$ 1,992,948	\$ 1,619,856	\$ 373,092	1,980,509	1,858,581

Municipal Services Streets Division Summary

2014-2015 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 600,209	\$ -
BENEFITS	\$ 362,821	\$ -
OPERATING COSTS	\$ 353,838	\$ 17,375
CONTRACTUAL	\$ 302,988	\$ 179,107
CAPITAL	\$ -	\$ 176,610
DEBT RETIREMENT	\$ -	\$ -
TOTAL	\$ 1,619,856	\$ 373,092

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
30-4010	SALARIES (+\$300k in MFT)	\$ 525,209	\$ -
30-4030	OVERTIME	\$ 75,000	\$ -
<u>BENEFITS</u>			
30-4110	SOCIAL SECURITY	\$ 58,913	\$ -
30-4111	MEDICARE	\$ 13,778	\$ -
30-4115	IMRF	\$ 133,442	\$ -
30-4120	MEDICAL/LIFE INSURANCE	\$ 154,188	\$ -
30-4135	SUPPLEMENTAL PENSION	\$ 2,500	\$ -
<u>OPERATING</u>			
30-4219	LIABILITY INSURANCE	\$ 65,908	\$ -
	IRMA	43,710	-
	Deductible	5,250	-
	Safety Boots 12 @ 220	2,640	-
	Rubber Boots 12@151	1,812	-
	Safety Vests 22 @ 25	550	-
	Safety Glasses Gloves 22 @ 40	880	-
	Wellness Fair & Flu Shots	500	-
	Air Mask Testing	525	-
	Hepat. Shots	315	-
	Legal Fees	1,050	-
	SAMI	1,050	-
	Hospital SAMI Review	1,050	-
	Fire Extinguisher Maint.	525	-
	DPC-Stormwater Fee	1,155	-
	CDL-Reimbursement	315	-
	Fuel Tank -Insurance	3,425	-
	Safety Lane	1,155	-
	Total	65,908	-

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
OPERATING CONT.			
30-4223	MAINTENANCE - BUILDING	\$ 72,836	\$ 5,500
	Base Maintenance PD and City Hall	37,250	-
	City Hall & PD Radio Read Fire	1,600	-
	Fire Safety & Security	1,346	-
	HVAC Service Contract PD	4,000	-
	Elevator PD and City Hall	1,500	5,500
	Fuel Pump Maintenance	1,035	-
	Boiler Insp	300	-
	Cleaning Supplies City Hall and PD	3,105	-
	Garage Door Maint.	3,214	-
	HVAC 8 Units PW	5,175	-
	Iron Filters	808	-
	Housekeeping	518	-
	Cups, Supplies	259	-
	City Hall Plowing and Salt	6,728	-
	Generator Maint-City Hall PD & PW & Fuel	6,000	-
	Total	72,836	5,500
30-4225	MAINTENANCE EQUIPMENT	\$ 21,787	\$ -
	Brush Chipper Parts, Blade Sharpening	4,347	-
	Mower Parts, Blades	1,346	-
	Small Machine repairs	2,588	-
	Grease/Oil/Lubricants	2,691	-
	Small Equip/Parts	5,900	-
	Office Equip/Part	2,070	-
	Plow Blades	2,846	-
	Total	21,787	-
30-4229	MAINTENANCE VEHICLES	\$ 26,000	\$ -
	General Maintenance	\$ 26,000	\$ -
		26,000	
30-4233	POSTAGE/MAILINGS	\$ 1,000	\$ -
30-4243	RENT - EQUIPMENT	\$ 17,500	\$ 6,450
	Small Equip	2,500	-
	Tub Grinder	-	5,800
	Sewer Jetting	15,000	-
	Darien Historical Society Christmas Lighting	-	650
	Total	17,500	6,450
30-4253	SUPPLIES - OFFICE	\$ 4,162	\$ -
	Paper,Pens, etc.	355	-
	Copy Paper	1,015	-
	Plain Paper	152	-
	Ink Cartridges	2,030	-
	File Folders	51	-
	Plotter Paper	558	-
	Total	4,162	-

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>OPERATING CONT.</u>			
30-4257	SUPPLIES - OTHER	\$ 43,486	\$ 2,000
	Signs & Accessories	6,630	-
	Barricade maintenance	4,080	-
	Storm Sewer supplies	14,280	-
	Top Soils	1,836	-
	Sod/Seed	4,080	-
	Fabric Blanket	3,060	-
	Gases	1,020	-
	Barricade rental 7/4, Darien Fest	-	2,000
	Mailboxes-REIMBURSABLE	3,400	-
	Mailboxes-Public Works	4,300	-
	Pine Parkway Mowing	800	-
	Total	43,486	2,000
30-4259	SMALL TOOLS & EQUIPMENT	\$ 3,850	\$ -
	Mechanic Tools	1,100	-
	Operating Tools	1,500	-
	Hand Power Tools	1,250	-
	Total	3,850	-
30-4263	TRAINING & EDUCATION	\$ 850	\$ 3,425
	Tuition Reimbursement	-	1,000
	Computer Training	-	250
	Arborist Training	700	-
	Management seminars	-	375
	APWA	150	-
	Machine Operator Training	-	1,800
	Total	850	3,425
30-4269	UNIFORMS	\$ 6,446	\$ -
	12 @ 475.00 Per person	5,700	-
	1 @ \$246 Per Person	246	-
	Part Time Shirts 10 @ \$10 ea x 5	500	-
	Total	6,446	-
30-4271	UTILITIES - GAS/ELECTRIC/SEWER	\$ 3,100	\$ -
30-4273	VEHICLE - GAS & OIL	\$ 86,914	\$ -
	NO LEAD	19,451	-
	DIESEL	58,013	-
	OIL 4100 QUARTS	9,450	-
	Total	86,914	-
<u>CONTRACTUAL SERVICES</u>			
30-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 4,100	\$ 6,000
	Drainage Concerns	3,100	-
	NPDES Fee	1,000	-
	* Dale Basin - Wetland Management Burn	-	6,000
	Total	4,100	6,000

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
CONTRACTUAL SERVICES cont.			
30-4350	FORESTRY	\$ 15,003	\$ 119,000
	Fertilization-75th St.	10,608	-
	Fertilization-City Hall	360	-
	Tree Fertilization. 75th St.	1,000	-
	Hand Tools-Forestry	1,035	-
	Tree Repl. 75th Street	2,000	-
	Residential 50/50 prog.Res Portion-Reim	-	2,000
	Residential 50/50 prog. City Portion	-	4,000
	* Ash Tree Replacement	-	105,000
	Manning Road Tree Removal and Replacemen	-	8,000
	Total	15,003	119,000
30-4359	STREET LIGHT OPER & MAINT.	\$ 75,000	\$ 21,200
	Energy-Comm Ed	50,000	-
	Light Pole Repairs	25,000	-
	Cleaning of Street Light	-	-
	R&R Lenses	-	5,000
	Street Light Requests	-	14,000
	Straightening of Concrete Light Poles	-	2,200
	Total	75,000	21,200
30-4365	MOSQUITO ABATEMENT	\$ 42,250	\$ -
		\$ 42,250	
30-4373	STREET SWEEPING	\$ 37,335	\$ 6,907
	May 11-19	6,907	-
	July 8-15	6,907	-
	Oct 26-Nov 16	13,321	-
	Emergency Sweeps	500	-
	Contingency	3,500	-
	Disposal	6,200	-
	Additional Sweep Oct	-	6,907
	Total	37,335	6,907
30-4374	DRAINAGE PROJECTS	\$ 8,500	\$ 26,000
	Drainage assistance Projects	-	26,000
	Misc. Drainage Projects	8,500	-
	Total	8,500	26,000
30-4375	TREE TRIMMING	\$ 120,800	\$ -
	1750 Trees	59,500	-
	Removals	30,000	-
	Stump Removal	6,300	-
	Contingency-Emerald Ash Borer	10,000	-
	Emergency-Storm/Hazards	15,000	-
	Total	120,800	-
30-4381	RESIDENTIAL CONCRETE PROGRAM	\$ -	\$ -

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>CAPITAL PURCHASES</u>			
30-4810	IMPROVEMENTS	\$ -	\$ -
30-4815	EQUIPMENT		\$ 176,610
	* Copy Machine (1/2 cost to Water)		2,610
	* Replacement vehicle Ford F 250 #114		28,700
	* 9 Ton Dump Truck 103		145,300
	Admin Vehicle-Director fye 16		-
	truck 108 fye 16		-
	Unit 317 Chipper fye 16		-
	Unit 318 Chipper fye 17		-
	Total		176,610
30-4890	PURCHASE OF PROPERTY	\$ -	\$ -
<u>DEBT RETIREMENT</u>			
30-4905	DEBT RETIRE	\$ -	\$ -
30-4945	DEBT RETIRE - PROPERTY	\$ -	\$ -
	Total	\$ 1,619,856	\$ 373,092

Expansion Request is for: • Any new program/activity costing in excess of \$1,000; • Any new equipment (not replacement) costing in excess of \$1,000; • Any new employee; or • Any capital project.

BUDGET REQUEST FORM Expansion Budget

Department: Municipal Services Fund: 01

Project/Program Title: Dale Basin – Wetland Management Burn

Description of proposed new program/activity/expenditure, including purpose and justification:

See attached memo

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4325</u>	<u>Consulting/Professional Services</u>	<u>\$6,000.00</u>
		<u>\$0.00</u>
		<u>\$0.00</u>
		<u>\$0.00</u>
		<u>\$0.00</u>
TOTAL COST:		<u>\$6,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dan Gombac, Director

Recommended by City Administrator: Yes No

MEMORANDUM

May 6, 2013

TO: Dan Gombac
FROM: Dan Lynch, PE, CFM
SUBJECT: Dale Road Basin
(CBBEL Project No. 950323 H103)

As we discussed, the Dale Road stormwater basin has been in place for over 10 years. During that time there is a natural accumulation of vegetative debris that builds up, and the most effective method to reduce that debris is with a controlled burn. Burns must be conducted during the non-growing season to be most effective and to reduce the amount of smoke. CBBEL has completed similar burns in the Tara Hill Subdivision for the City. I have reviewed the Dale Basin with our environmental staff, and they suggest budgeting \$6,000 to complete the permitting, neighbor notification, and burn. IEPA permitting for a controlled burn typically takes approximately 90-120 days. If you would like us to prepare a proposal for this work, please let me know.

If you have any questions, please feel free to contact me.

N:\DARIE\950323\950323-H103\ADMIN\M1_050613 - Dale Road Basin.docx



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 W Higgins Road, Suite 600 Rosemont, Illinois 60018-4920 Tel (847) 823-0500 Fax (847) 823-0520

Expansion Request is for: • Any new program/activity costing in excess of \$1,000; • Any new equipment (not replacement) costing in excess of \$1,000; • Any new employee; or • Any capital project.

BUDGET REQUEST FORM Expansion Budget

Department: Municipal Services Fund: 01 Municipal Services

Project/Program Title: Emeral Ash Borer Tree Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Request for funding to replace 335 Ash Trees that were removed due to the EAB. The planting would include various species recommended for parkways.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4350</u>	<u>Forestry</u>	<u>\$105,000</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$105,000</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: Yes No

EMERALD ASH TREE REPLACEMENTS					
QUANTITY	DIAMETER	SPECIES	PLANTED PRICE PER TREE	TOTAL TREE COST	CITY COSTS
50	4"	American Linden	\$240.00	\$ 12,000.00	\$ 12,000.00
50	4"	Norway Maple	\$265.00	\$ 13,250.00	\$ 13,250.00
50	4"	Honeylocust Skyline	\$240.00	\$ 12,000.00	\$ 12,000.00
50	4"	Red Maple	\$265.00	\$ 13,250.00	\$ 13,250.00
45	4"	Chanticleer Pear	\$365.00	\$ 16,425.00	\$ 16,425.00
45	4"	Freeman Maple	\$265.00	\$ 11,925.00	\$ 11,925.00
45	4"	Sugar Maple	\$355.00	\$ 15,975.00	\$ 15,975.00
contingency				\$ 10,000.00	\$ 10,000.00
335				\$ 104,825.00	\$ 104,825.00

SHARP MX-264N

Ledger-Size Monochrome Document System

Features at a glance

- ❖ 26-ppm B/W MFP
- ❖ 1200 dpi x 600 dpi (enhanced) output
- ❖ Standard Network Print
- ❖ Standard Network Color Scan
- ❖ 100 sheet reversing automatic document feeder
- ❖ Standard 2 x 500 sheet cassettes
- ❖ 100 sheet bypass tray
- ❖ Standard PCL6 printing language
- ❖ Large touch-screen Color LCD Display



Actual machine may vary from picture

Purchase Price w/ Stapler
\$5,220.00 plus applicable tax

Purchase Price w/o Stapler
\$4,480.00 plus applicable tax

\$630.00 Yearly Service Agreement Includes:

- All parts, labor, toner and service calls.
- Allowance of 45,000 B/W Images. Additional B/W copies billed annually at \$0.014 per copy.
- Above pricing includes all standard features, delivery, and installation.
- **EXCLUDES: Paper and Staples.**

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847-879-6400

Chicago
312-896-1000

Rockford
815-654-0200

www.dpoe.com

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: Street

Project/Program Title: Replacement Vehicle Van #114

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2003 Original Cost: Police Department Seizure

As part of the new Vehicle Policy implemented by The City Council last year, the Mechanic Tom, has evaluated this vehicle and rated it currently at a 77.76. The van is in deteriorating condition with exterior rusting & damage, the interior is worn, mechanical costs are becoming more common as the van is experiencing mechanical issues that are normal for its age and mileage. The vehicle currently has 105,421 miles. The van is used for grass mowing operations to pull a trailer with the Kubota Machines (Zero Turn Mowers) on it and carry summer helper employees with weed whackers. The new vehicle would be a Ford F-250 pickup truck with a crew cab. This would allow us to safely carry the same amount or more employees and still be able to pull the landscape trailers that are necessary. The weed whackers and gas (2 cycle) cans would be placed in the truck bed instead of inside the van with the employees. The new vehicle would provide more versatility to the department and could be easily utilized for more departmental job functions.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4815</u>	<u>Capital Purchases - Equipment</u>	<u>\$0.00</u>
<u></u>	<u>State Joint Purchase - Bob</u>	<u>\$28,000.00</u>
<u></u>	<u>Ridings Inc.</u>	<u></u>
<u></u>	<u>Graphics Installed</u>	<u>\$700.00</u>
<u></u>	<u></u>	<u>\$0.00</u>
	TOTAL COST:	<u>\$28,700.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? X Yes No

If yes, how many times: 2014

SUBMITTED BY: Tom Masek, Dan Salvato, Dave Fell & Kris Throm

Recommended by City Administrator: Yes No

Bob Ridings Inc. Fleet Sales Program
Todd Crews, Fleet Sales Mgr.
931 Springfield Rd
Taylorville IL 62568

Handwritten: \$26,309
 Pg 1

Ph 217-824-2207

E-Mail: toddfleet@aol.com

FAX 217-824-4252

**YOUR GUIDE to the 2013-14 State of Illinois Joint Purchase Contracts for Local Governments,
 Available to all Illinois Municipal Agencies!!**

BOB RIDINGS again invites your agency to SAVE TIME AND MONEY with the annual State of Illinois Joint Purchase Program. NOTE that BOB RIDINGS is the ONE AND ONLY STATE CONTRACTOR for these models!!! Use the convenient order forms enclosed to select the following vehicles under State Contract—

2014 Ford F250/350/450/550 Trucks Contract PSD # 4017340, ORDERS DUE 1-3-14 OR EARLIER, INQUIRE!

QUESTIONS? Contact me and SEE HOW EASY it is to use Bob Ridings and the Joint Purchase Program!!

- We are one of Illinois' largest and most experienced suppliers of government vehicles!
- We offer lots of options to tailor your vehicle to the job with the **USER FRIENDLY ORDER FORMS ENCLOSED.**
 We can also accept **TRADE INS** (see form below) and offer Ford Municipal Lease Purchase (Inquire)
- We offer low cost delivery to your door and License and Title processing to further save you time and effort.

TO PLACE YOUR ORDER Fill out vehicle order form, checking off your model, color & interior, and options, etc.

- CALL ME** to review your selection and to inquire about trades or financing.
 If you must plan for **May 1** or other fiscal year issues **let me know, but ORDER EARLY!!**
- FAX and/or mail your order form and a purchase order** or letter of intent. Upon receipt we will send you an order confirmation letter for your records. Please allow an estimated 90 days minimum for delivery.
- We will contact you when your order is almost ready and will send invoice at that time to help you prepare your check before delivery! **Thank you for your business and we hope to see you soon!!**

Sincerely, Todd Crews, Fleet Sales Manager

TRADE INFORMATION REQUEST Fill out and fax this page and we will assign a trade value for the vehicle.

Ordering Agency: _____ **Contact Person:** _____

Address, City & Zip: _____ **Date:** _____

Phone: _____ **Fax:** _____ **Email:** _____ **TRADE VALUE \$** _____

YEAR _____ **MAKE** _____ **MODEL** _____ **BODY STYLE** _____

VIN # (17 digits) _____ **MILEAGE** _____ **COLOR** _____

PLEASE CIRCLE	Engine	Transmission	TRUCKS	TRUCK CAB	POLICE CARS
	4 6 8 Diesel	Man Auto	2wd 4x4	Reg Ext Crew	Marked Admin K9

PLEASE CHECK	<input type="checkbox"/> Air Conditioning	<input type="checkbox"/> Power Windows	<input type="checkbox"/> Bucket Seats	Other _____
	<input type="checkbox"/> Cruise Control	<input type="checkbox"/> Power Locks	<input type="checkbox"/> Spotlight	<input type="checkbox"/> Minivan Rear Air

PLEASE LIST _____
 CONDITION such as holes from equipment removal and/or TRUCK EQUIPMENT such as snowplow or special body

LIST DAMAGE AND/OR INOPERABLE ITEMS _____
 Unless noted we assume all vehicles to be highway safe with no significant mechanical or cosmetic damage. If further damage occurs while waiting for production we may require a new trade evaluation. Note our quote will also assume your continued use of the trade while waiting for the new vehicle, Please call with any questions and thanks for your business!!

Bob Ridings Fleet Sales Program

Todd Crews, Fleet Sales Mgr.

Ph. 217-824-2207

931 Springfield Rd

E-Mail

Fax 217-824-4252

Taylorville IL 62568

toddfleet@aol.com

Ordering Agency: _____ Ford Fleet # _____ Quantity: _____

Contact Person: _____ Purchase Order # _____

Address: _____ City & Zip: _____ Cost Each \$ _____

Phone: _____ Fax #: _____ TOTAL ORDER COST \$ _____

BOB RIDINGS is pleased to once again provide the official State of Illinois contract for the F250 lineup!

STEP 1, SELECT Your Truck Model

XL Standard Package Equipment Includes:

6.2 Litre E85 V-8 w/385 HP & HD 6spd Automatic
 4 Wheel Disc Anti Lock Brakes & Advance Trac
 Trailer Pkg. w/650 CCA Battery & 157 Amp Alternator, HD Oil & Trans Coolers, Class V Trailer Hitch and Wiring
 Trailer Tow Mirrors
 37 Gal Fuel Tank (30 Gal on Short Beds)
 Intermittent Wipers
 Front AND SIDE Air Bags
 INCLUDES Air Conditioning
 Tilt Steering Wheel
 AM/FM Stereo
 Black Grille & Bumpers & HD Frt Tow Hooks
 XL Trim w/40/20/40 Vinyl Split Seat & Full Vinyl Floor Covering
 3/36 Basic Warranty, 5/60 Powertrain
4x4 Models Also Include Solid Front Axle & 2spd Transfer Case w/MANUAL HUBS! PHOTOS & INFO at www.ford.com
Ford F250 Reg Cab 2wd is State Bid Line 1, Commodity 5012-803-1012, Contract # 4017340

 2014 Ford Super Duty REGULAR Cab F250 **2wd \$17,535.00** **4x4 \$20,080.00**
 F350 is Single Rear Wheel w/10,000+ min GVWR **F350** **2wd \$19,875.00** **4x4 \$21,825.00**

 2014 Ford Super Duty SUPER Cab F250 **2wd \$19,930.00** **4x4 \$22,475.00**
 SUPER Cab includes Flip-Out Cab Access Doors **F350** **2wd \$21,785.00** **4x4 \$24,425.00**
 & Folding Rear Bench Seat. Includes 6.75ft SHORT Bed use 8ft LONG Bed \$180.00

2014 Ford Super Duty CREW Cab F250 **2wd \$20,645.00** **4x4 \$23,490.00**
 CREW Cab includes Full Rear Doors and **F350** **2wd \$23,395.00** **4x4 \$25,740.00**
 Full 3 Passenger Rear Bench Seat. Includes 6.75ft SHORT Bed use 8ft LONG Bed \$180.00

 UPGRADE F350 to DUAL REAR WHEELS (includes 13,500 min GVWR, 8ft Long Bed Only) \$1200.00
 6.7 Powerstroke Twin Turbo Diesel V8, includes dual 750 CCA Batteries & 100,000 mi Warranty \$6500.00

STEP 2, SELECT Paint Color, Interior and Options (Includes Steel Gray Interior)

White Dk. Sterling Gray Bright Red Black Pale Adobe Beige
 Silver Dk Blue "Jeans" Dk Green Gem School Bus Yellow \$600.00 Dk Red (XLT Only)
YELLOW ORDERS DUE BY OCT 15!!
XL INTERIOR Vinyl 40/20/40 Split Bench Seat Standard Cloth 40/20/40 Split Bench (Std w/XLT) \$100.00
 (Inquire) Vinyl Buckets w/Mini Console \$325.00 WITH CREW CAB \$300.00
 CLOTH Buckets w/Mini Console \$475.00
 WITH CREW CAB \$600.00

XL OPTIONS Cruise Control \$195.00
AVAILABLE AM/FM/CD/MP3 Player \$250.00 Power Pkg w/Pwr Windows/Locks/Heated Signal
 All included with XLT) XL VALUE PKG! Cruise, CD AND Mirrors & Keyless Remote Entry \$835.00
 Chrome Bumper Décor Pkg \$550.00 WITH CREW CAB \$1025.00
 17" Aluminum Wheels \$575.00

NOTE DEADLINE, 2014 ORDERS NOW DUE BEFORE JAN 3, 2014, INQUIRE!

XL T UPGRADE PACKAGE, Includes all XL Standard AND OPTIONAL Equipment Above, PLUS Pg 3

SYNC Bluetooth System, Chrome Grille, Aluminum Wheels, **REGULAR Cab \$3875.00**
 Factory Trailer Brake, Cloth 40/20/40 Split Bench Seat PLUS MORE!!! **SUPER Cab \$4175.00**
 Specify Full Vinyl Floor Covering Carpet & Carpeted Mats **CREW Cab \$4650.00**

OPTIONS FOR XL T ONLY
 XL T Interior Pkg, Includes Power Driver Seat, Power Pedals, and Auto Headlamps \$735.00
 XL T Value Pkg Includes Interior Pkg PLUS Fog Lamps and Reverse Sensing System \$1235.00
 ADD Bucket Seats & Console to Pkgs (N/A w/Reg Cab, w/4x4 REQ Electric Shift) \$300.00

Power Sliding Rear Window w/Rear Defogger (N/A w/Reg Cab) \$375.00 **Power Adjust Pedals \$115.00**
 Power Telescopic Trailer Mirrors \$150.00 **Bodyside Molding \$60.00** **SIRIUS Satellite Radio \$185.00**

2014 F250/350 FACTORY OPTIONS for all Models

WORK ESSENTIALS We STRONGLY ENCOURAGE the following (*) important equipment for EVERY WORK TRUCK!!!

***AUXILIARY HELPER SPRINGS w/Stabilizer Bar \$150.00** ***All Terrain Tires LT245 \$120.00**
 ***Electric Switchable Shift-on-the-Fly 4x4 w/Auto Hubs \$175.00** **w/XLT LT265 \$420.00**
 (NOTE Manual 4x4 Hubs and Floor Shift 4x4 are Standard) **18" Wheels w/F350 LT275 \$520.00**
 ***Limited Slip Axle (Electronic Locking, 3.55 or 3.73) \$330.00** ***4x4 Snowplow Prep Pkg \$75.00**
 (REQ for Plow Use, Incl HD Front Springs)
 2wd Heavy Serv. Suspension (for Service Body) \$125.00 **Engine Block Heater \$65.00**
 Factory Switch Panel w/4 Upfitter Switches \$125.00 **Daytime Running Lights \$40.00**
 4x4 Skid Plate Pkg, Fuel Tank & Transfer Case \$90.00 **Sliding Rear Window \$125.00**
 CNG/LPG Prep Pkg (for 6.2 V8, Inquire) \$290.00 **Roof Clearance Lights \$55.00**
 Factory Backup Alarm \$120.00
 Factory CD Rom Service Manual \$225.00
 (note books no longer available)

FACTORY TRAILERING EQUIPMENT

Built-In Factory Trailer Brake (Included w/XLT) \$195.00
 5TH WHEEL Hitch Pkg, 18,000 lb Rating, Includes Factory Prep w/Bed Reinforcements & Wiring \$1550.00
 GOOSENECK Pkg w/Ball & Factory Prep as Above \$575.00
 (*) **WITH DIESEL ONLY (Inquire)**
 ***HD Dual Alternators, 160 Amps Ea \$375.00**
 ***HD Single 200 Amp Alternator \$75.00**
 ***Manual Operator Regen (Inquire) \$225.00**
 ***PTO Provision \$250.00**
 ***Rapid-Heat Supplement Cab Heater \$225.00**

FACTORY ELECTRONIC EQUIPMENT

Factory Remote Start (REQUIRES Power Locks) \$185.00!!
 Reverse Sensing System (REQUIRES Pickup Box) \$225.00
 Backup Camera w/LED Video Display (Pickup Only) \$470.00
 SYNC Voice Command Bluetooth w/Steering Wheel Switches (REQ XL Value Pkg, Included w/XLT) \$350.00

EXTRA KEYS

Programmed Key with No Remote \$25.00 ea
 Key/Remote Combo w/Pwr Locks \$150.00 ea

RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)

FACTORY Black Running Boards Regular Cab \$300.00
 Super or Crew \$350.00
 Molded Mudflaps, Set of 4 \$125.00
 Tubular Cab Steps, Polished Stainless \$475.00
 Black Stainless \$375.00
 Tubular Front Brush/Grille Guard, Black \$695.00
 Polished Stainless \$995.00

INTERIOR AND BODY PROTECTION

Door Edge Guards, Black \$30.00
 Heavy Duty Rubber Floor Mats \$65.00
 Bug Deflector, Smoke Acrylic \$99.00
 Vent Visors, Smoke Acrylic, Pair \$79.00
 Factory Tailgate Step w/Assist Handle \$350.00
 Molded Drop In Bedliner \$300.00
 FACTORY Pickup Spray in Bedliner \$475.00
 RHINO LINER HD Spray in Bedliner \$575.00
 Rustproof and Undercoat \$249.00

SNOWPLOWS Include Quick Release Mount, Snow Deflector, and Joystick Control (REQUIRES Snowplow Prep Pkg)

FOR 4x4's **WESTERN 7.5 Pro Plow Ultra Mount \$5175.00** **BOSS 7.5ft Super Duty \$5175.00**
 Western 8.0 ft Pro Plow \$5375.00 **8.0 ft Super Duty \$5275.00**
 Western 8.5 ft Pro PLUS \$5595.00 **8.5 ft Super Duty \$5495.00**
 Western 9.0 ft Pro PLUS \$5695.00 **9.0 ft Super Duty \$**
 Western 8.5 MVP V-PLOW \$5995.00 **8.2 ft V-PLOW \$6295.00**

ALL PLOWS NOW INCLUDE Hand Held Remote

WESTERN ICE-BREAKER, STAINLESS 8ft V Box Spreader, Includes 11hp Honda Engine, 2.0 Cu Yd Hopper w/Top Screen, Mounted w/Ratcheting Hold Downs, Electric Controls in Cab \$8850.00
 WESTERN TORNADO, POLY 8ft VBox Spreader, 1/2 hp Electric Power, 1.8 Cu Yd \$6600.00
 WESTERN Model 2500 Low Profile, Below Tailgate, 1/3 hp Electric Power, 8.5 cu ft Poly Hopper \$2475.00
 WESTERN Model 1000 Low Profile, Below Tailgate, 1/3 hp Electric Power, 8 cu ft Poly Hopper \$2225.00

RAMSEY **Patriot, 6000lb, Remote Controls, 95ft Cable w/Hook, Includes Black Grille Guard \$2885.00**
WINCHES **REAR MOUNT 8000lb, Remote, Cable, Removable TRAILER HITCH Mount \$2285.00**

8ft Service Body Packages Replace Factory Pickup Box and Bumper with 8ft Service Body, Standard 40" Height, 15" Deep, Includes 3 Compartments Per Side w/Std. Shelving Pkg., Treadplate Floor, Treadplate Step Bumper.

KNAPHEIDE Steel, Model 696J w/E-Coated Steel \$5995.00
Includes Stainless Paddle Latches & Slam Latch Tailgate.

ADD Flip Top Body \$750.00
See at www.knapheide.com

KNAPHEIDE KUV Model KC96U, F350 ONLY \$9995.00

Cab High Canopy Roof, 45" Interior Height, Rear Double Doors w/windows. www.knapheide.com

OPTIONS FOR SERVICE BODIES

- Paint White Black No Cost
- Paint to Match for all other Colors \$950.00
- Lighting in Compartments \$495.00
- **Master Locking System \$400.00
- **Hot Stick Compartment Door \$400.00
- **Included on KUV
- Compartment Power Locks, Wired to Factory Truck Power Locks & Remote!! \$895.00
- Weatherguard Model 1225 Ladder Rack (1000 lb, 72" Wide) \$1395.00
- Pintle/Ball Combo Hitch \$300.00

STROBE LIGHTING OPTIONS

- BACKRACK Cab Protector, Recommended for Pickup Light Mounting** \$375.00
- Federal Signal OR ECCO 6650A Amber Strobe Light, 6" Round \$395.00
- Federal Signal 15" Low Profile LED Amber Light Bar \$550.00
- Federal Signal OR ECCO 22" Amber Strobe Light Bar** \$650.00
- Federal 4 Way PARKING LAMP HOUSING Strobe System** \$650.00

TOMMYGATE LIFTGATES

- Model 54 & 60, 1000 lb w/11" Folding Extension (Not available w/Toppers) \$3075.00
- USE ALUMINUM PLATFORM \$695.00
- UPGRADE to 1300 lb G2 ADD \$295.00

WEATHERGUARD ALUMINUM TOOLBOXES

- Front Crossbox, Single or Double Lid \$895.00
- Side Boxes, Left or Right Side \$725.00
- Pair, BOTH Sides \$1395.00
- HIGH Side Box Left or Right Side \$995.00
- Pair, BOTH Sides \$1890.00

UWS ALUMINUM TOOLBOXES

- Bright Treadplate, Quality LOWER COST Toolboxes!!
- Front Crossbox, Single or Double Lid \$450.00
 - Side Boxes, Left or Right Side \$450.00
 - Pair, BOTH Sides \$775.00

WEATHERGUARD Steel Ladder Rack

- Model 1275, Black, 1000 lb Cap \$1395.00
 - WITH Screened Cab Protector, 1500 lb Cap \$1795.00
- www.weatherguard.com

A.R.E. PICKUP TOPPERS PHOTOS & INFO at www.4are.com

- A.R.E. CX BODY COLOR FIBERGLASS CAP TOPPER**
- Cab High w/Side Windows, 3rd Brake Light \$1195.00
 - ADD Sliding Front Window \$75.00
 - DELETE Side Windows N/C
 - SWING UP Side Windows \$175.00
 - EXTRA Height Wedge Top \$350.00
- NOTE Toppers are bolted to bed rails
- Install Clamped w/Aluminum Clamps \$30.00
- A.R.E. LS II FIBERGLASS TONNEAU COVER \$1125.00**
Clamped to Bedrails, Body Color Lid, Raises w/Hydraulic Struts
- BEDSLIDE from A.R.E. 1000lb Std \$895.00
 - (Inquire or see @ 4are.com) 1500lb HD \$1275.00
 - 2000lb HD \$1425.00

A.R.E. DCU COMMERCIAL ALUMINUM TOPPER

- .035 Aluminum, Cab High w/3rd Brake Light, Dome Light, Swing Up Side Doors, Painted White (Inquire) \$1495.00
- EXTRA HEIGHT Taller Roof \$175.00
- SPECIAL PAINT Other Color \$250.00
- ADD Swing Out Rear Double Doors \$250.00
- Window Options NO Windows Included
- Front and Rear \$175.00
- Frnt, RR and Sides \$295.00
- Side Doors NO Doors, Solid Sides No Cost
- Swing Up Window Doors \$295.00
- ADD Built In Tool Bins \$250.00
- WITH Shelves ADD \$200.00
- Dome Lamps, Inquire \$100.00
- Ladder Rack, 220 lb Capacity \$180.00
- Deluxe Locking Ladder Rack \$695.00

FORD EXTENDED WARRANTY Factory Extended Warranty coverage good at any Ford Dealer, \$100 deductible after 3yr/36,000 mi. (NOT AVAILABLE with Service Body, INQUIRE) Inquire for details or different time or mileage limits.

- 5yr/75,000 mi Extra Care \$1250.00
- 2wd \$1250.00
- 4x4 \$1450.00
- Snowplow Pkg. \$1995.00
- 6yr/100,000 mi Powertain \$1250.00
- 2wd \$1250.00
- 4x4 \$1450.00
- Snowplow Pkg. \$1995.00
- 5yr/75,000 mi. PremiumCare \$1495.00
- 2wd \$1495.00
- 4x4 \$1695.00
- Snowplow Pkg. \$2295.00

DELIVERY TO YOUR LOCATION

- One Truck** \$275.00
- Two or More \$225.00 ea

WE CAN PROCESS YOUR "M" LICENSE & TITLE

- New Municipal "M" License and Title** \$155.00

PLEASE SUBMIT THIS FORM WITH YOUR ORDER AND THANK YOU FOR YOUR BUSINESS!!+

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: Street

Project/Program Title: Replacement Truck #103

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 1996 Original Cost: \$95,000.00

As part of the new Vehicle Policy implemented by The City Council last year, the Mechanic Tom, has evaluated this vehicle and rated it currently at a 75.98. This is a 9 ton dump truck with an 11' plow and tail gate salt spreader. The truck has 54,818 miles. The steel dump body is rapidly deteriorating as is evident by the rust which has created holes. Replacement truck would have stainless steel dump body and tailgate salt spreader with hydraulic controls for salt spreading, as well as a tarp system to assist in hauling of materials in accordance with State statues. We would also have a chipper cap and half tailgate made for this truck to accommodate chipping operations. Truck #103 is a truck that is used by City staff for brush pick-up, general hauling and dumping and snow removal. This is a truck that is vital to the success of the Public Works operations. We have experienced steel fatigue breakdown recently on this truck that required a new dump body hoist and sub frame to be installed. The truck's hydraulic system does not keep up with multiple accessory uses during snow plowing operations.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4815</u>	<u>Capital Purchases - Equipment</u>	<u>\$0.00</u>
	<u>Cab & Chassis - State Joint Purchase</u>	
	<u>- Prairie Archway International</u>	
	<u>Truck Dealership</u>	<u>\$80,300.00</u>
	<u>Stainless Steel Dump Body, Salt</u>	
	<u>Spreader, Tarp, Plow, Chipper Cap &</u>	
	<u>Half Tailgate - Auto Truck Group</u>	<u>\$64,000.00</u>
	<u>Graphics Installed</u>	<u>\$1,000.00</u>
	TOTAL COST:	<u>\$145,300.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? X Yes No

If yes, how many times: 2014

SUBMITTED BY: Tom Masek, Dan Salvato, Dave Fell & Kris Throm

Recommended by City Administrator: Yes No



New Truck Proposal
Single Axle Dump Truck Specifications
State of Illinois Solicitation # 225684 ~ Contract # PSD4016932

Kris Throm
 CONTACT NAME

City of Darien
 BUYER INFORMATION

1702 Plainfield Road
 ADDRESS

Darien, IL 60561
 CITY/STATE/ZIP

630-852-5000 phone
 PHONE/ FAX/ EMAIL

TAX EXEMPT #/ COUNTY

DATE: 11/20/13

Contact: Kevin Burdell
 Municipal Fleet Sales
 401 S. Dirksen Pkwy ~ Springfield, IL. 62703
 Ofc: 217-523-5631 ~ Fax: 217-523-0797
 Email: kburdell@prairiearchway.com

Please Circle Cab Color:
 Red-2303 / IDOT Orange / Omaha Orange
 School Bus Yellow / Blue / Blue Met-6E12
 Green-6047 / White / Black

2014 INTERNATIONAL 7400 SFA 4X2 / 160" WHEELBASE/ 85" CAB TO AXLE
 120,000 PSI/ 2,654,000 RBM single frame rail w/ 20" front frame extension
MAXXFORCE DT466 270HP/ 860# TORQUE w/ GRID HEATER
3000RDS Allison Six (6) speed trans. w/ T-Handle & External Trans. Cooler
 Extended Life Oil Pan/ Transmission TCM mounted inside cab
 Transmission temp. gauge/ Hour meter/ Plow light Switch
 Warning Lights & Alarm for Low Coolant, Low Oil PSI, Engine Temp.
 "Winter/Summer" Air Cleaner w/ In-Dash Filter Minder
 Horton Two-Speed Fan Drive/ Front Engine PTO/ Block Heater
14,000# Front axle & suspension w/ 2000# aux. overloads & HD shocks
19,000# Rear axle w/ 23,500# susp. & 4500# rubber aux/ SPL type drivelines
 Air Brakes w/ 13.2 compressor/ Bendix air dryer/ DV2 Heated drain valve
 Automatic slack adjusters/ Oil bath wheel seals/ Stationary front grille
 Trailer brake package w/ 7-way ABS trailer plug/ Bodybuilder wires @ BOC
 Tilt & Telescoping steering column/ Leece-Neville alternator/ Delco starter
 100 gallon aluminum fuel tank (driver side) w/ fuel water seperator
 Three (3) Batteries @ 1950 CCA w/ battery box mounted right side BOC
 Horizontal muffler mounted under cab w/ vert. exhaust pipe & 36" turn out
 Air horn/ Jump start stud/ L.E.D. cab marker lights/ Air ride cab
 AM/FM/Weatherband radio/ Air conditioning/ Cigar lighter
 Black heated mirrors w/ Black fender mounted convex mirrors
 Air ride driver seat w/ arm rest/ Fixed passenger seat/ Daytime lights
 12R22.5 Continental HSC-1 (16PLY) STEER TIRES w/ Grey Powder coat wheels
 11R22.5 Continental HDR-2 (14PLY) DRIVE TIRES w/ Grey Powder Coat Wheels

Sales price \$66,114.00

Options \$4,103.00

Body price _____

Freight \$400.00

Sub-total \$70,617.00

Trade _____

License/ Title \$105.00

Total \$70,722.00

PLEASE CIRCLE DESIRED GEAR RATIO:

6.14 (73 mph) / 6.43 (69 mph) / 6.83 (65 mph) / 7.17 (62 mph)

Please include copy of tax exempt form w/ your order.
 All prices are F.O.B. 401 S. Dirksen Pkwy. Springfield, Illinois
 Payment in full is due at time of delivery.

options - see attached

Handwritten: + \$3,128.00 (options)

Handwritten calculation:

$$\begin{array}{r}
 \$73,850 \\
 + 4,103 \\
 \hline
 77,953 \\
 \times 1.03 \\
 \hline
 80,291.59
 \end{array}$$

Handwritten signature: KBURDELL

Kevin Burdell- Municipal Fleet Sales Representative

Signature of Buyer

Purchase Order Number (if applicable)

City of Darien
7400 4x2 Options

Tow Hooks (2) front	\$ 53 ✓
16K Front Axle/Springs (parabolic)	\$ 1,029 ✓
Aux. Glad Hand Connector (on air tank)	\$ 119 ✓
Omit Trailer Air Brake Package	\$ (257) ✓
Electric Trailer Brakes	\$ 178 ✓
Manual Drain Valve	\$ (58) ✓
Bendix Tu-Flo 750	\$ 256 ✓
Exhaust Switch	\$ 28 ✓
Aux. Toggle Switch	\$ 34 ✓
Chrome Air Horn w/ snow shields	\$ 271 ✓
2-way radio accomodation package	\$ 51 ✓
Battery Box Location (08WEL) 26" BOC left side	\$ 112 ✓
Battery Box Cover - stainless steel	\$ 263 ✓
Omit Jump Start Stud	\$ (41) ✓
Long Life Headlamps	\$ 19 ✓
Engine Shutdown	\$ 112 → NO
Courtesy Lights	\$ 41 ✓
Fender Extensions	\$ 76 ✓
Omit Front PTO Adaptor Plate	\$ (171) ✓
Single Air Cleaner w/ snow valve	\$ (41) ✓
5 minute shutdown timer	\$ 68 → NO
Push Button Trans Shifter	\$ (178) ✓
Trans Dipstick - move to right side (for trans-mounted PTO)	\$ 23 ✓
23K Rear Axle with Driver Controlled Locking Diff	\$ 1,028 ✓
31K Rear Suspension w/ 4500# Auxillary	\$ 102 ✓
Rear Shocks	\$ 71 ✓
Synthetic Rear Lube	\$ 84 ✓
70 gallon fuel tank	\$ (92) ✓
Bright Fuel tank straps	\$ 197 ✓
Heater Shutoff Valves	\$ 51 ✓
Bright Finish Mirrors w/ Clearance LED's	\$ 226 ✓
Omit Fender Mirrors	\$ (66) ✓
Right Side Look-down Mirror	\$ 39 ✓
Cab Insulation Package	\$ 61 ✓
Power Windows/Locks	\$ 267 ✓
Exterior Sunshade - painted cab color	\$ 148 ✓
White Powder-Coated Wheels	\$ -

TOTAL OPTIONS: \$ 4,103

*IDLE ONE
To Be
Removed
OTHER
ONE
STAYS.*

Signature of Buyer

Kris Throm

From: BurdellK@RushEnterprises.com
Sent: Wednesday, November 20, 2013 10:19 AM
To: Tom Masek
Cc: Kris Throm
Subject: City of Darien 4x2
Attachments: 2013-2014 7400 SFA 4X2 Darien.pdf

Tom / Kris,

As of this morning, we still haven't seen the reassigned contract but we're being told we should have it by the end of the week. I went ahead and worked up a new proposal on the old form with Prairie's info.... I'll get you an updated quote once the contract has been reassigned. None of the pricing will be affected, just the name.

The Contract expires on May 15th, 2014.... As long as I have a signed order by the end of the day on the 15th, you can utilize this pricing.

I've also attached some information on the Diagnostic Tool which is available with a truck purchase for \$1850. Please see below for additional options that are available. Feel free to call me with any questions you might have.

- Heated Windshield: \$458 ✓
- Cowl Tray Cover: \$145 ✓
- 6 pack upfitter switches: \$386 ✓
- Air Ride Pass Seat: \$190 ✓
- Bright Finish Exhaust Shield: \$99 ✓

Thanks Gentlemen,
Kevin

Kevin Burdell
Municipal Fleet Sales

Rush Truck Centers – Springfield, IL
Office: (217) 523-5631 ext. 1003 Cell: (217)-741-5049
BurdellK@RushEnterprises.com



rushtruckcenters.com



11/20/2013

THE REVOLUTION CONTINUES

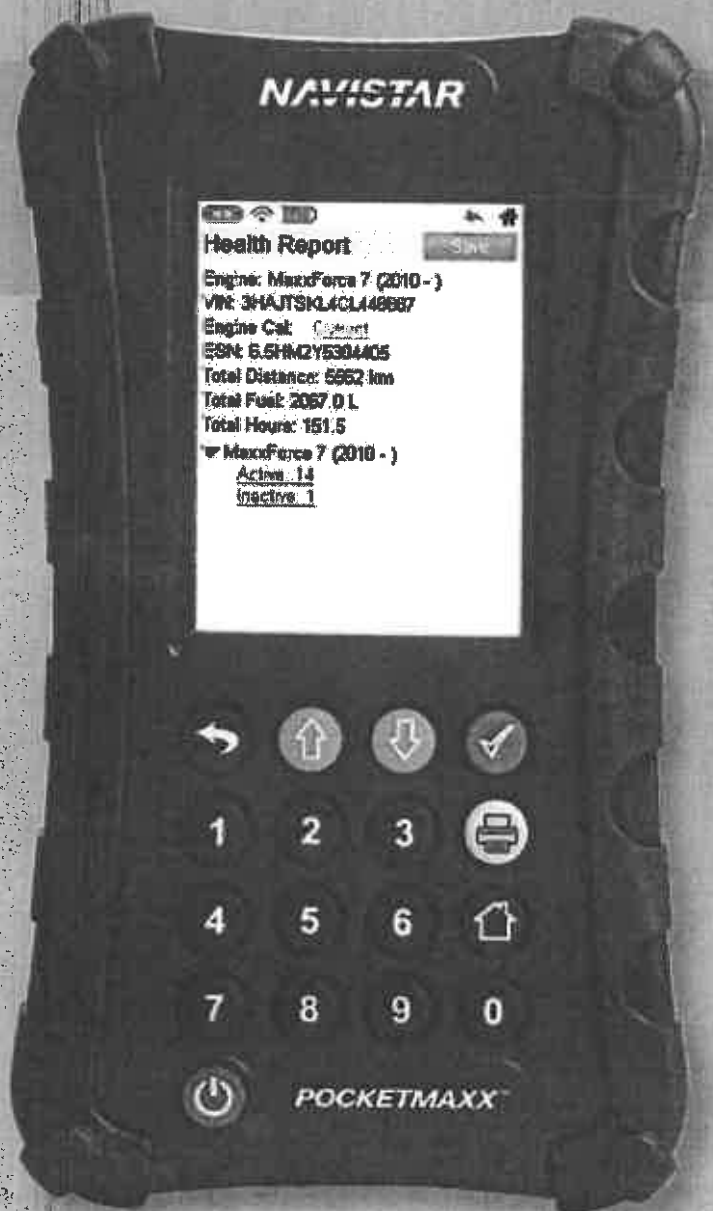
NAVISTAR PocketMaxx™ Data at your fingertips

Navistar information technology drives ahead.

Revolutionary and remarkable, the PocketMaxx is the quick and easy way to gather critical Navistar truck systems operating data.

Gather data quickly and easily. The advanced capabilities, touch-screen technology, and clear menus and message screens of the PocketMaxx enable you to monitor engine, brake, and transmission functions. You can also store and access vital facts and figures, review fault codes, and much more. Smart and handy, compact and lightweight, the Navistar PocketMaxx puts data at your fingertips.

PocketMaxx—this is revolutionary, this is easy. This is Navistar.



PocketMaxx key functions and features

- Monitors all vehicle data
- Checks engine speed/load, pressures, temperatures, other data
- Views/changes customer calibration settings
- Reads and clears active and inactive fault codes
- Displays trip data
- Collects and stores vehicle data from multiple vehicles
- Stores vehicle data in PDF or text format
- Provides J1587 and J1939 data
- Provides ECM configuration, ESC and brake data
- Addresses generic J1939/J1708 protocols
- Optimizes connectivity with two USB ports
- Allows stand-alone reflash
 - ECM
 - Store ECM flash files
 - View flash file versions

Supported Modules

- All Navistar Engines
- WABCO Air and Hydraulic
- Bendix Brakes
- NAVISTAR Terastar Brakes
- Generic
 - Non-NAVISTAR Engines
 - Brakes
 - Transmissions



Whether you're covering a large fleet or monitoring just a truck or two, this smart and handy tool makes it easy to collect operating information.

Specifications

System

Vehicle CPU	Freescale i.MX35 – ARM11 core running at 532 MHZ with a 266 MHZ bus	
Vehicle Com CPU	Freescale MCF52256, 48 MHZ	
Memory	SDRAM	128 MB
	Flash	512 MB
	Solid-state drive	8 GB
OS	Windows embedded CE 6.0	

Display

240 x 320 QVGA, color transfective TFT with touch-screen and backlight

Input Device

Keypad, touch-screen, and full alphanumeric software keyboard

Vehicle Communication

Two CAN channels support for J1939, J2284, ISO 15765
ISO 9141/KW2000
J1708
J1850 (VPW, PWM)
GM 160 baud
GM 5192, 9600 UART (ALDL)

Vehicle API

RR 1210a/b
J2534

Power Source

Internal battery	2200mAh @ 3.7V Li-polymer
Charging	AC/DC adaptor or vehicle power
Internal battery operating time	Typically five hours

External I/O

USB host and device
Ethernet 10Base-T/100Base-T
802.11b/g

Options

5 MP camera with flash
VCI Pass-through support



PROPOSAL

AUTO TRUCK GROUP
1420 BREWSTER CREEK BLVD
BARLETT, IL 60103
PHONE (630)860-5600 *FAX (630)860-5631
E-MAIL: sales@autotruck.com



Contact: 1874 TOM MASEK
CITY OF DARIEN
1041 S FRONTAGE RD
DARIEN, IL 60561-5404

Quote No : 384296
Quote Date : 11/19/2013
Expire Date: 12/19/2013
Sales Rep : 112
Phone No : 630-887-0008
Fax No : 630-887-0091

PROVIDE AND INSTALL:

- (1) - GALION 10' DUMP BODY 201 SS
10' LONG x 26" High sides, 36" headsheet, 36" tailgate
5.7/7.9 cubic yards
NTEA class 50 under-body hoist model UB-8-17 w/ 18.6 ton capacity
Cross-memberless unibody design
10" long sills with 4" structural channel sub-frame
7 gauge sides and ends
1/4" AR450 steel floor
One intermediate horizontal side brace on each side
Air tailgate release w/switch in the cab
Tailgate has full perimeter boxing w/ sloped horizontal brace and top rail
Sloped, fully boxed, formed top rail
4" structural channel sub-frame with 6" x 4" x 3/8" structural angle rear hinge
Walkrail/tarprail; 201 SS installed tubrail both sides
One(1) Fold down stainless steel ladder, street side
Underside of body and sub-frame are primed black
Cabshield is 22" x 78" x 10 gauge 201 stainless steel w/light holes cut into cab shield, 2 fwd, 4 rear, and 1 ea side, all boxed
Custom made 1/2 cab shield for chipper application
Custom made chipper top on dump body in stainless steel
(1) SWENSON tailgate salt spreader 6" auger direct drive 201 stainless
(1) - Flink low-profile quick hitch QL2 w/fold down arm
(1) - FORCE AMERICA CENTRAL HYDRAULIC SYSTEM
Hot shift "278" non-offset 12V PTO
TXV92 5.6 load sense pump
Stainless steel valve tank combo mounted behind the cab
Level sender for 30 gallon reservoir w/ slosh shield
Add-A-Fold valve to operate:
(1) D/A hoist
(1) D/A plow up/down
(1) S/A plow left/right
(1) Pre-wet
(1) Auger/spinner
Controller to operate:

*** CONTINUED NEXT PAGE ***

Submitted By:

Accepted By:

Date:

Make : Wheelbase : VIN :
Model : Cab-Axle : Trans :
Year : Body Paint: Factory Ord:

We put the work in work trucks.

Chicago - Colorado Springs - Denver - Ft. Wayne - Ft. Worth - Kansas City - Louisville - Toronto



PROPOSAL

AUTO TRUCK GROUP
1420 BREWSTER GREEK BLVD
BARLETT, IL 60003
PHONE (630)860-5600 * FAX (630)860-5631
E-MAIL: sales@autotruck.com



Contact: 1874
TOM MASEK
CITY OF DARIEN
1041 S FRONTAGE RD
DARIEN, IL 60561-5404

Quote No : 384296
Quote Date : 11/19/2013
Expire Date: 12/19/2013
Sales Rep : 112
Phone No : 630-887-0008
Fax No : 630-887-0091

- (1) cable control for plow/dump
(1) 5100EX spreader controller for spinner/auger and pre-wet
Heads up display for spreader controller mounted in dash board
Stainless Steel hydraulic tubing to rear of chassis for spreader circuit
Stainless Steel (4) hydraulic quick disconnects at rear of chassis for spreader
Stainless Steel (2) hydraulic quick disconnects at front of chassis for plow
(1) - Set of rubber mudflaps mounted behind rear tires
(1) - Set of Stainless Steel quarter fenders
(1) - LIGHTING/WIRING
(2) 6" oval LED amber lights in the rear corner posts
(6) 6" oval LED amber lights in cab shield w/2 LED S/T/T
(2) 6" oval LED S/T/T lights mounted in the rear corner posts
(2) Snowplow lights mounted on stainless steel tri-pods w/ rubber grommets
(2) LED spinner light mounted on rear corner post
(1) WHELEN LED JUSTICE LIGHT BAR
(1) - Henke Plow
43" high @ intake with 3/8" poly, "inverted J" style moldboard
(10) Vertical ribs, notched for water drainage
Hydraulic power reverse with (2) 3" x 16" x 3" S.A. cylinders & cushion valve
Heavy-duty triangular shaped A-Frame with 3/8" thick upper & lower plates
A-Frame-to-push frame pivot pin is 2.5" diameter
Heavy-duty, tubular steel push frame
Adjustable tension, torsion trip-edge with full length, 1.875" diameter trip shaft
Mechanical trip stop prevents over-stressing trip springs
1/2" x 6" cutting edge
UQH hitch plow portion
Plow painted satin black
(1) Henke Plow Hitch -- Truck Portion
UQH hitch truck portion
Double acting lift cylinder
Hitch painted satin black
Pull Tarp system
97DB Back up alarm

*** CONTINUED NEXT PAGE ***

Submitted By: _____ Accepted By: _____ Date: _____

Make : Wheelbase : VIN :
Model : Cab-Axle : Trans :
Year : Body Paint: Factory Ord:

We put the work in work trucks.

Chicago - Colorado Springs - Denver - Ft. Wayne - Ft. Worth - Kansas City - Louisville - Toronto



P R O P O S A L

 AUTO TRUCK GROUP
 1420 BREWSTER CREEK BLVD
 BARLETT, IL 60103
 PHONE (630)860-5600 * FAX (630)860-5631
 E-MAIL: sales@autotruck.com



1874
 Contact: TOM MASEK
 CITY OF DARIEN
 1041 S FRONTAGE RD

 DARIEN, IL 60561-5404

Quote No : 384296
 Quote Date : 11/19/2013
 Expire Date: 12/19/2013
 Sales Rep : 112
 Phone No : 630-887-0008
 Fax No : 630-887-0091

20 ton pintle hook on 1/2" plate with safety chain rings
 7 pole trailer plug ("flat" pin style)

TOTAL \$ 60,024.00

Submitted By: _____ Accepted By: _____ Date: _____

Make :	Wheelbase :	VIN :
Model :	Cab-Axle :	Trans :
Year :	Body Paint:	Factory Ord:

We put the work in work trucks.

Chicago - Colorado Springs - Denver - Ft. Wayne - Ft. Worth - Kansas City - Louisville - Toronto

City of Darien

2/11/2014

CAPITAL PROJECTS FUND BUDGET FOR THE YEAR 2014-2015

ACCOUNT	FYE 13 ACTUAL	FYE 14 BUDGET	FYE 14 ESTIMATED ACTUAL	FY 15 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FY 16 FORECAST	FY 17 FORECAST
REVENUE								
TRANSFER FROM GEN FUND	2,800,000	2,900,000	3,747,422	2,300,000	2,300,000	-	1,800,000	1,700,000
MISC REV	-	-	63,802	-	-	-	-	-
TRANSFER FROM ROAD FUND	-	-	-	-	-	-	-	-
PROPERTY TAXES	203,097	202,320	202,013	202,756	202,756	-	202,506	207,070
GRANTS/REIMBURSEMENTS	83,111	37,500	429,500	-	-	-	-	-
SALE OF PROPERTY	1,950,000	-	-	-	-	-	-	-
BONDS	-	-	-	-	-	-	-	-
INTEREST INCOME	54,123	10,000	32,000	10,000	10,000	-	12,000	6,000
TOTAL REVENUES	\$ 5,090,331	\$ 3,149,820	\$ 4,474,737	\$ 2,512,756	\$ 2,512,756	\$ -	\$ 2,014,506	\$ 1,913,070
CAPITAL								
DITCH/DRAINAGE PROJECT	282,859	808,000	732,000	1,482,200	165,000	1,317,200	665,000	933,500
SIDEWALK REPLACEMENT	77,599	71,800	60,277	81,345	66,345	15,000	72,625	79,725
CRACK SEAL PROGRAM	91,476	101,250	99,772	125,500	125,500	-	115,500	115,500
CURB & GUTTER PROGRAM	378,754	351,075	258,000	278,985	278,985	-	292,934	299,200
ECONOMIC INCENTIVE	274,006	-	-	-	-	-	-	-
EQUIPMENT/OTHER PROJECT	135,194	210,000	210,000	194,000	-	194,000	157,000	263,000
STREET RECONSTRUCTION	1,480,535	1,427,405	1,401,157	1,073,000	1,058,000	15,000	1,218,000	1,115,000
STREET RECON-REIMB	168,621	-	-	-	-	-	-	-
BOND PAYMENT	202,622	202,194	202,622	202,756	202,756	-	202,506	207,070
CONSULTING/PROF SERVICES	52,277	45,500	221,100	42,000	42,000	-	45,000	45,500
RESERVE BALANCE EXPENSE	-	-	-	-	-	-	-	-
SUB-TOTAL	3,143,942	3,217,224	3,184,928	3,479,786	1,938,586	1,541,200	2,768,565	3,068,495
TOTAL EXPENDITURES	\$ 3,143,942	\$ 3,217,224	\$ 3,184,928	\$ 3,479,786	\$ 1,938,586	\$ 1,541,200	\$ 2,768,565	\$ 3,068,495
FISCAL YEAR BALANCE	1,946,389	(67,404)	1,289,809	(967,030)	574,171	(1,541,200)	(754,059)	(1,145,425)
BEG FUND BALANCE	1,864,708	3,853,117	3,811,097	5,100,906	5,100,906	5,100,906	3,633,877	2,879,818
ENDING FUND BALANCE	3,811,097	3,785,713	5,100,906	4,133,877	5,675,077	3,559,706	2,879,818	1,734,393
RESERVE BALANCE	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
Available balance		3,285,713	5,100,906	3,633,877			2,879,818	1,734,393

2014-2015 BUDGET SUMMARY

CAPITAL	Maintenance	Discretionary
	\$ 1,938,586	\$ 1,541,200
TOTAL	\$ 1,938,586	\$ 1,541,200

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>CAPITAL</u>			
25-35-4376	STORM WATER/DITCH PROJECTS	\$ 165,000	\$ 1,317,200
ditch	Oldfield Rd	-	428,000
ditch	Iris Road	-	255,000
ditch	Sunrise Avenue	-	0
ditch	Gail Avenue fye 17	-	0
ditch	Capitol Drive	-	184,000
ditch	68th Street	-	241,500
ditch	East Branch Sawmill Creek Evaluation- Engineering Study	-	50,000
ditch	East Branch Sawmill Creek Jetting and V	-	65,200
storm sewer	Gigi Lane	-	41,500
storm sewer	72nd and Richmond	-	12,000
storm sewer	Timber and Richmond	-	17,000
storm sewer	Holly Park-Park District 50%	-	23,000
Bridge	Kentwood Bridge Repair	165,000	0
	Total	-	1,317,200
25-35-4380	SIDEWALK REPLACEMENTS	\$ 66,345	\$ 15,000
25-35-4381	RESIDENTIAL CONCRETE PROGRAM		
25-35-4382	CRACK SEAL PROGRAM	\$ 125,500	\$ -
25-35-4383	CURB & GUTTER PROGRAM	\$ 278,985	\$ -
25-35-4945	BOND PAYMENT	\$ 202,756	\$ -
25-35-4815	OTHER PROJECTS		\$ 194,000
	Ash Borer Cycle 2 - \$180k fye 16	-	-
	Public Works Structure Repair	-	52,000
	City Hall Concrete and Railings-stairway	-	40,000
	Public Works site parking stall replaceme	-	40,000
	Baily/Plainfield Rd Stop light- Phase 2 eng.	-	62,000
	Total	-	194,000
25-35-4855	STREET RECONSTRUCTION/REHAB	\$ 1,058,000	\$ 15,000
	2014 Program	983,000	-
	add base repair	75,000	-
	83rd Street Grant Vill of Woodridge- Resurface program-Phase 1 Engineering	-	10,000
	Bio Sealer	-	5,000
	Total	1,058,000	15,000

<u>Account #</u>	<u>Description</u>	<u>Department Maintenance Budget Request</u>	<u>City Council Discretionary Expenditures</u>
<u>CAPITAL CONT.</u>			
25-35-4325	<i>Consulting/Professional</i>		
		\$ 42,000	\$ -
	eng bid specs	30,000	-
	road cores and specs	<u>12,000</u>	-
	Total	42,000	-
		<u>\$ 1,938,586</u>	<u>\$ 1,541,200</u>

**BUDGET REQUEST FORM
Maintenance Budget**

Department: Municipal Services Fund: 25

Project/Program Title: Oldfield Road/Andrus Road/87th Street –Frontage Rd to Lemont Road

Description of proposed new program/activity/expenditure, including purpose and justification:

See Attached Memo

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$428,000.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$428,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? X Yes No

If yes, how many times: 1 FY 13/14

SUBMITTED BY: Daniel Gombac, Director

Recommended by City Administrator: Yes No

MEMO TO: Drainage File

FROM: Daniel Gombac

RE: Drainage Project - Oldfield Road/Andrus Road/87th Street – Frontage Road to Lemont Road

The proposed Project is related to the deficient storm water ditch conveyance on Oldfield Road/Andrus Road/87th Street. The ditches require regrading and culvert replacement. The proposed project would require selective ditching and culvert replacement and would be further reviewed during the design build process.

Residents have expressed concerns regarding the drainage.

The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary or existing, ditch regrading, and restoration consisting of sod.

The project would include the northern and southern ROW of Oldfield Road/Andrus Road/87th Street – North Frontage Road to Lemont Road.

This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed roadway is scheduled for paving in 2014 and the ditch has been rated at a 69.

The proposed cost for Project \$420,000.00

MEMO TO: Drainage File

FROM: Daniel Gombac

REF: Drainage Project Iris Road - High Road to Crest Road

The proposed is related to the deficient storm water ditch conveyance on Iris Road from Crest Road to High Road. Existing conditions on Iris Road within the northern and southern right of way the ditches do not allow for the conveyance of storm water to flow from High Road to Crest Road (Crest Basin). Field conditions identify that many of the ditches hold water for an extended period of time due to deteriorated culvert pipes and ditch grades that do not allow for the conveyance of storm water. Staff had attempted to correct a minor deficiency through regrading of the ditches, but further field identified that the scope of the project would need to be expanded due to existing ditch grades and structures down stream as well as upstream.

Staff has identified an ongoing concern regarding the deficient drainage conditions that exist within the Marion Hills Subdivision. Several residents have requested of the City of Darien to address issues of standing water within the ditches fronting their residences on Iris Road. Below is the criterion that is further used to evaluate a ditch project.

- A. Deteriorated pipes-The existing culverts are identified for a positive pitch and structural integrity.
- B. Ditch Lines-The existing ditch lines are evaluated to insure that storm water has the ability to convey flow to a designated downstream creek or structures.
- C. Evaluate further resident concerns of nuisance ponding along side yards or rear yards. The evaluation would further provide Staff information regarding the existing ditch and afford an opportunity to modify a ditch so as to possibly reduce or eliminate the nuisance ponding.

The proposed project for Iris Road would include the removal and replacement of culverts, installation of inlets as required, the enclosure of ditches if existing, ditch regrading, and restoration consisting of sod.

Due to the magnitude of the project, staff is targeting that the project be outsourced.

This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed cost for the Project is \$255,000.00

ATT

MEMO TO: Drainage File

FROM: Daniel Gombac

REF: Drainage Project - Capitol Lane – Janet Avenue to Elm Street

The proposed Project is related to the deficient storm water ditch conveyance on Capitol Lane. Existing conditions on Capitol Lane within the eastern and western right of way ditches do not allow for the conveyance of storm water to flow from Janet Avenue to Elm Street. Field conditions identify that many of the ditches hold water for an extended period of time due to deteriorated culvert pipes and ditch grades that do not allow for the conveyance of storm water. The ditches were constructed in 1960, and have had spot maintenance completed since they were built.

Several residents have requested of the City of Darien to address issues of standing water within the ditches fronting their residences. Below is the criterion that is further used to evaluate a ditch project.

- A. Deteriorated pipes-The existing culverts are identified for a positive pitch and structural integrity.
- B. Ditch Lines-The existing ditch lines are evaluated to insure that storm water has the ability to convey flow to a designated downstream creek or structures.
- C. Evaluate further resident concerns of nuisance ponding along side yards or rear yards. The evaluation would further provide Staff information regarding the existing ditch and afford an opportunity to modify a ditch so as to possibly reduce or eliminate the nuisance ponding.

The Proposed project for Capitol Lane would include the removal and replacement of culverts, installation of inlets as required, the enclosure of ditches if existing, ditch regrading, and restoration consisting of sod.

Due to the magnitude of the project, staff is targeting that the project be outsourced.

This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed cost for the Project is \$169,000.00.

ATT

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25

Project/Program Title: 68th Street – Clarendon Hills Road to Crest Road

Description of proposed new program/activity/expenditure, including purpose and justification:

See Attached Memo

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$241,500.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
	TOTAL COST:	<u>\$241,500.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times: 3 – FY 09/10, FY 10/11 & FY 11/12

SUBMITTED BY: *Daniel Gombac, Director*

Recommended by City Administrator: Yes No

MEMO TO: Drainage File

FROM: Daniel Gombac

REF: Drainage Project - 68th Street - Clarendon Hills Road to Crest Road

The proposed Project is related to the deficient storm water ditch conveyance on 68th Street from Clarendon Hills Road to Crest Road. Existing conditions on 68th Street within the northern and southern right of way ditches do not allow for the conveyance of storm water to flow from Clarendon Hills Road to Crest Road (Crest Basin). Field conditions identify that many of the ditches hold water for an extended period of time due to deteriorated culvert pipes and ditch grades that do not allow for the conveyance of storm water.

Staff has identified an ongoing concern regarding the deficient drainage conditions that exist within the Marion Hills Subdivision. Several residents have requested of the City of Darien to address issues of standing water within the ditches fronting their residences on 68th Street. Below is the criterion that is further used to evaluate a ditch project.

- A. Deteriorated pipes-The existing culverts are identified for a positive pitch and structural integrity.
- B. Ditch Lines-The existing ditch lines are evaluated to insure that storm water has the ability to convey flow to a designated downstream creek or structures.
- C. Evaluate further resident concerns of nuisance ponding along side yards or rear yards. The evaluation would further provide Staff information regarding the existing ditch and afford an opportunity to modify a ditch so as to possibly reduce or eliminate the nuisance ponding.

The proposed project for 68th Street would include the removal and replacement of culverts, installation of inlets as required, the enclosure of ditches if existing, ditch regrading, and restoration consisting of sod.

Due to the magnitude of the project, staff is targeting that the project be outsourced.

This project further consists of installing the following material from the attached Material Summary Sheet.

The proposed cost for the Project is \$246,000.00.

ATT

The proposed drainage study is for the East Sawmill Creek Branch from Dale Basin-68th Street to 75th Street. Include in the study is the east tributary from the Crest Road Basin-Plainfield Road to 74th Street. The study will inventory current conditions and creek elevations and compare them to the 1974 plans on file. The study will allow the department to prepare a plan to return the creek to an original state. The proposed project will include the removal of structures, overgrown vegetation, storm sewer repairs, and re-profiling of the flow line. The study will also include a hydraulic analysis for theoretical storm events based 10, 50 and 100 year rain events.



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 W. Higgins Road, Suite 600 Rosemont, Illinois 60018-4920 TEL (847) 823-0500 FAX (847) 823-0520

November 4, 2013

City of Darien
1702 Plainfield Road
Darien, Illinois 60561

Attention: Dan Gombac

Subject: Proposal for Professional Engineering Services
East Branch Sawmill Creek Evaluation

Dear Dan:

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to submit this proposal for professional engineering services. The purpose of the evaluation is to evaluate the current condition of the East Branch of Sawmill Creek from the Dale Road Basin (68th Street) to 75th Street and the east tributary from the Crest Road Basin (Plainfield Road) to 74th Street. The purpose is to compare the current condition and elevations of the creek to that shown on plans prepared by Lindley and Sons, Inc. circa 1974. This proposal includes our Scope of Services and Estimate of Fees.

SCOPE OF SERVICES

We propose the following scope of services:

TASK 1 – SURVEYING: A field survey of each branch will be prepared based on current DuPage County datum to determine ground elevations of the creek and adjacent areas. The survey will focus on ground elevations and is not intended to include all ground features. Sufficient property corner markers will be located so that a “best fit” of property lines can be added from the recorded subdivision. This will allow for existing easements to be shown. It is presumed that surveying will be completed during the non-growing season when there are no leaves on the trees.

Where requested, individual houses will be surveyed for the purpose of preparing a FEMA Elevation Certificate for an additional fee per house.

TASK 2 – FEQ HYDRAULIC EVALUATION: An FEQ evaluation will be prepared to determine the impact of restoring the creek to the designed condition of the 1974 Plans. The evaluation will be performed for both the continuous simulation events typical of evaluations in DuPage County and also specific theoretical storm events including the 2-year, 10-year, 50-year, and 100-year storm events.

TASK 3 – EVALUATION REPORT: A summary report of our findings will be prepared. This report will document the level of the flow line and cross-section of the creek as compared to that shown on the 1974 plans. The report will also document the

calculated reduction in flood levels if the creek is regraded to the cross-sections and elevations from the 1974 plans. Additionally, we will contact FEMA and/or IDNR for a list of houses with a record of flood insurance claims.

Using the field survey, we will prepare preliminary opinion of probable construction costs to restore the creek to the 1974 plan condition.

ESTIMATE OF FEES

We will complete the above tasks as shown below:

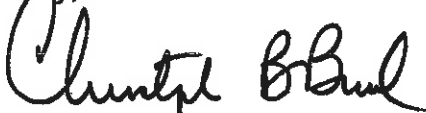
Task 1 -	Surveying:	\$20,000	
Task 1a -	Survey of Homes:	\$850	each*
Task 2 -	FEQ Hydraulic Evaluation:	\$15,000	
Task 3 -	Evaluation Report:	\$15,000	
	Total	\$50,000	

* Houses will be surveyed as requested for an additional fee of \$850 each. Pricing is based on the house being surveyed while the other survey work is being completed.

We will bill you at the hourly rates specified on the attached Schedule of Charges and establish our contract in accordance with the attached General Terms and Conditions. Direct costs for blueprints, photocopying, mailing, overnight delivery, messenger services and report compilation are included in the Fee Estimate. These General Terms and Conditions are expressly incorporated into and are an integral part of this contract for professional services. It should be emphasized that any requested meetings or additional services that are not included in the preceding Fee Estimate will be billed at the attached hourly rates.

Please sign and return one copy of this agreement as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.

Sincerely,



Christopher B. Burke, PhD, PE, D.WRE, Dist.M. ASCE
President

Encl. Schedule of Charges
General Terms and Conditions

THIS PROPOSAL, SCHEDULE OF CHARGES AND GENERAL TERMS AND CONDITIONS ACCEPTED FOR CITY OF DARIEN.

BY: _____
TITLE: _____
DATE: _____

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25

Project/Program Title: Jet, clean and televise rear easement super sewer under drain line

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The Marion Hills Super Sewer runs from 75th Street to 68th Street and has a fifteen (15) inch corrugated metal pipe under drain. Staff recommends cleaning 2,000 feet of pipe and catch basins and televising the under drain that runs from 74th Street to Plainfield Road. Staff estimates three (3) weeks to complete the work pending amount of debris in system.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Storm Water/Ditch Projects</u>	<u>\$0.00</u>
_____	<u>Marion Hills Super Sewer</u>	<u>\$61,200.00</u>
_____	<u>Contingency</u>	<u>\$4,000.00</u>
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
TOTAL COST:		<u>\$65,200.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Dave Fell

Recommended by City Administrator: _____ Yes _____ No



NATIONAL POWER RODDING CORP.

Specializing in today's needs for environmental protection

2500 W. Arthington Street • Chicago, IL 60612-1108 • (312) 666-7700 • Fax (312) 666-5810

December 12, 2013

PROPOSAL
Submitted to:

City of Darien
1702 Plainfield Rd.
Darien, IL 60559
Ph: 630-429-1711 Email: dfell@darien.il.gov

ATTENTION:

Dave Fell

SUBJECT:

TELEVISIONING AND CLEANING OF CATCH BASINS



We propose to furnish the necessary labor, supervision and equipment to clean catch basins described in the Scope of Work below.

SCOPE OF WORK

Televise and clean approximately 10 catch basins and flush lines in back yards located in Darien, IL.

PURCHASER WILL FURNISH

Water for our high velocity jetting equipment; any special permits or fees, access to all manholes and sewer lines; and a dump site (if required) for disposal of debris removed from the sewers and/or manholes during cleaning; additional traffic control should it be necessary to provide more than standard traffic cones and truck-mounted arrow boards, at no additional charge to us.

PRICE

Charges for the above services will be computed at the rate of \$510.00/hour, portal to portal, including water fill-up and disposal at an approved dumpsite from our office in Chicago, with a four-hour minimum charge including pre-trip inspection of our truck and travel time, plus \$75.00/ton for disposal of debris. An additional diesel fuel surcharge may be assessed based on National Power Rodding's attached diesel fuel surcharge policy.

Terms: Subject to terms and conditions on reverse side.

If you find the above proposal satisfactory, please provide a purchase order number and return a signed copy to us. To schedule the above services, please contact our office as soon as possible.

Respectfully submitted,

Purchase order number _____

NATIONAL POWER RODDING CORPORATION

C. Murphy
Candace Murphy
Dispatcher

ACCEPTED this _____ day of _____, 20__

Name of Purchaser

Name and Title

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25

Project/Program Title: Gigi Lane

Description of proposed new program/activity/expenditure, including purpose and justification:

Gigi Lane is scheduled for a road resurfacing this year and requires the removal and replacement of deteriorated culvert metal pipes from Fairview to Wirth. The infrastructure should be replaced prior to the paving.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$41,500.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
	TOTAL COST:	<u>\$41,500.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Daniel Salvato

Recommended by City Administrator: Yes No

BUDGET REQUEST FORM Maintenance Budget

Department: Municipal Services Fund: 25

Project/Program Title: Timber Lane and Richmond Avenue

Description of proposed new program/activity/expenditure, including purpose and justification:

The proposed intersection lacks storm sewer infrastructure and does not provide for storm water from the rear yards of Richmond to flow onto Timber and into a storm sewer structure. The proposed project will allow residents to participate in a future rear yard project and provide storm water relief to the Timber and Richmond intersection. The proposed project will include installing a storm sewer and structures and eliminate the ponding.

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$17,000.00</u>
_____	_____	_____ \$0.00
_____	_____	_____ \$0.00
_____	_____	_____ \$0.00
_____	_____	_____ \$0.00
TOTAL COST:		<u>\$17,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Daniel Gombac, Director

Recommended by City Administrator: _____ Yes _____ No



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 West Higgins Road Suite 800 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

January 8, 2014

Sent via electronic mail

City of Darien
Public Works Department
1041 S. Frontage Road
Darien, IL 60561

Attention: Dan Gombac, Director of Municipal Services

Subject: Kentwood Court Culvert Repairs - Engineering Proposal

Dear Mr. Gombac:

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to submit this proposal for professional engineering services for the above referenced subject. This proposal includes our Understanding of the Assignment, Scope of Services, and Estimate of Fee.

UNDERSTANDING OF THE ASSIGNMENT

CBBEL understands that the City of Darien is need of repair/replacement of an existing culvert at Kentwood Court. The existing top slab of the culvert is in poor condition and there is concern of its remaining capacity. CBBEL visited the site on October 10, 2013 to investigate its condition and produced a Technical Memorandum dated October 16, 2013 summarizing our findings.

At the request of the City, CBBEL is preparing this proposal for the preparation of contract documents for the repair of the Kentwood Culvert. The side walls and bottom slab are in good condition. This proposal follows the recommendation of the Technical Memo which is to replace the top slab only as well as approach pavement work.

SCOPE OF SERVICES

Task 1 – Survey: CBBEL will complete a topographic survey of the area. A topographic survey forms the basis from which design plans can be produced. There are no existing plans for the culvert so a survey will be especially important to define the geometry of the existing structure and know what size members to use for replacement.

Task 2 – Concept Study: CBBEL will interpret the survey results and investigate different replacement alternatives. These may include precast panels with a concrete topping vs. a cast-in-place slab.

Task 3 – Plan Preparation: Bid documents will be produced which include design plans, cost estimate and specifications. An anticipated sheet list includes:

1. Cover Sheet
2. General Notes & Summary of Quantities
3. Existing Conditions & Removal Plan
4. Erosion and Sediment Control
5. Proposed Roadway Plan
6. Proposed Structural Plan
7. Sections & Details

Task 4 – Construction Support: CBBEL will assist in the construction of the road by reviewing submittals, answering RFI's and conducting two site visits.

ESTIMATE OF FEE

CBBEL estimates the following fees for each of the tasks described above:

Task 1 – Survey	\$ 3,500
Task 2 – Concept Study	\$ 1,300
Task 3 – Plan Preparation	\$ 11,300
Task 4 – Construction Support	\$ 3,300
Direct Cost Allowance	\$ 500
TOTAL	\$ 19,900

We will bill you at the hourly rates specified on the attached Schedule of Charges and establish our contract in accordance with the attached General Terms and Conditions. An Allowance for Direct costs for printing, mailing, travel, securing any permits, etc. is included in the Fee Estimate. The actual charges will be billed as required. These General Terms and Conditions are expressly incorporated into and are an integral part of this contract for professional services. Any Supplemental Services will be performed as requested and billed on a time and materials basis.

Please sign and return one copy of this agreement as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.

Sincerely,



Christopher B. Burke, PhD, PE, D.WRE, Dist.M. ASCE
President

Encl. Schedule of Charges
General Terms and Conditions

THIS PROPOSAL, SCHEDULE OF CHARGES AND GENERAL TERMS AND CONDITIONS ACCEPTED FOR CITY OF DARIEN.

BY: _____

TITLE: _____

DATE: _____

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25-35-4380

Project/Program Title: Bailey Road Sidewalk Removal and Replacement-Special

Description of proposed new program/activity/expenditure, including purpose and justification:

The Bailey Road Sidewalk Removal and Replacement Program calls for the removal and replacement of hazardous sidewalk. The section of sidewalk is adjacent to the western right of way of the mid-block of Bailey Road. The existing sidewalk is sliding down hill and requires removal and replacement including footings to prevent the sidewalk from future sliding.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Table with 3 columns: Account #, Account Name, Cost. Row 1: 25-35-4380, Bailey Rd Sidewalk Removal Replacement Program-Special, \$15,000.00. Rows 2-5: blank, blank, \$0.00. Row 6: TOTAL COST: \$15,000.00

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times: Annually

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: Yes No

BUDGET REQUEST FORM Maintenance Budget

Department: Municipal Services Fund: 25-35-4382

Project/Program Title: Crackseal Program

Description of proposed new program/activity/expenditure, including purpose and justification:

Crack sealing is a routine maintenance treatment that will significantly delay roadway deterioration. The sealing material is applied into the cracks before they become too large and before the freeze-thaw cycles have an opportunity to shift the pavement and develop larger cracks (alligatoring). Flexible rubberized asphalt sealants bond to crack walls and move with the pavement, preventing water from entering the road base. The life of the road is extended and maintenance costs greatly reduced over time. Additional roads due to pavement failure in 2013 road program. See attached list of roads.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4382</u>	<u>Capital Improvements Crackseal Program</u>	<u>\$125,500.00</u>
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
_____	_____	\$0.00
TOTAL COST:		<u>\$125,500.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times: _____

SUBMITTED BY: _____

Recommended by City Administrator: Yes No

STREET	SUBDIVISION	LIMIT	ROAD LENGTH	LAST REHAB	CRACK FILL	Pounds
Crest Rd	Marion Hills North	67th to Holy	2200	2008	2011	2500
Evans Pl	Marion Hills South	Eleanor to Elm	660	2011		300
Chestnut Ln	Farmingdale Heights	Richmond to Charlston	676	2008	2011	700
Tall Pines Drive	Woodlands	67th to Cass	2400	2008	2011	2000
Bavarian Ln	Woodlands	Tall Pines to dead end	780	2008	2011	600
High Ridge Ct	north 67th	Richmond to dead end	600	2011		1000
Richmond Ave	north 67th	67th to Limit	400	2011		400
69th Street	Hinesbrook	Clarendon hills Rd to Cass	5280	2011		3000
70th Street	Hinesbrook	Clarendon hills Rd to Richmond	3300	2011		2500
Sierra Drive	Hinesbrook	69th to 71st	1350	2008	2011	1500
Sierra Court	Hinesbrook	Sierra dr to dead end	300	2008	2011	400
Bunker Road	Hinesbrook	Seminole to Timber	1000	2008	2011	800
Darien Lane	Hinesbrook	75th to Timber	1060	2011		600
Bentley Ave	Plainfield Highlands	72nd to 73rd	600	2008	2011	700
73rd Street	Plainfield Highlands	Bentley to Tennessee	450	2008	2011	700
Western Avenue	Plainfield Highlands	Plainfield to 72nd	1420	2011		1500
Tennessee	Plainfield Highlands	Plainfield to 72nd	980	2007	2010	2200
Sawyer Court	Farmingdale Terrace	Sawyer to dead end	200	2008	2011	100
Wittington Ct	Farmingdale Terrace	Portsmouth to dead end	400	2008	2011	1000
Glen	Farmingdale Terrace	Sawyer to dead end	1150	2007	2010	1300
Darien Club Drive	Darien Club	Cass To Fairview	5920	2008	2011	3500
Sweetbriar Ln	Darien Club	Darien Club to Fairview	2000	2008	2011	1500
Galway Ct	Darien Club	Darien Club to dead end	480	2011		500
Limerick Ct	Darien Club	Darien Club to dead end	600	2011		400
Kelly Ct	Darien Club	Sweetbriar to dead end	650	2011		600
Claremont Dr	Farmingdale Unit 5-9	Exner to Williams	1232	2007	2010	2100
Bayberry Ln	Farmingdale Unit 5-9	Exner to dead end	1180	2008	2011	800
Walden Ln	Farmingdale Unit 5-9	Exner to 71st	1320	2008	2011	900
Park Ave	Farmingdale Unit 5-9	75th to 73rd	1200	2005		2100
72nd St	Downers fairview	Fairview to Goldgrove	800	2011		800
Norman Drive	Brookhaven #2	Williams to 75th	1470	2008	2011	1633
Grant St	Brookhaven #2	Adams to 75th	1000	2008	2011	1200
Green Valley Ct	Farmingdale Ridge	Green Vally to dead end	500	2011		500
Wakefield Dr	Farmingdale Ridge	Green Vally to Abbey dr	1460	2011		800
Green Valley Rd	Farmingdale Ridge	Wakefield to dead end	2900	2011		1600
Lyman	Farmingdale Ridge	75th to Manning	1350	2010		1200
Drover Ct	Farmingdale village	Drover to dead end	330	2007	2010	400
Brewer Rd	Farmingdale village	Grandview to Aiden	2150	2011		2000
Sandalwood Ct	Farmingdale village	Beller to dead end	600	2011		400
Fox Hill Pl	Carrage Green 1&2	Carrage Greens Dr to dead end	720	2011		400
Oakley Dr	Sawmill Creek	Lakeview to Golfview	500	2008	2011	600
Golfview Dr	Sawmill Creek	Oakley to sawmill	800	2008	2011	1200
Sawmill Creek Dr	Sawmill Creek	Lakeview to Golfview	920	2008	2011	1200
Dickens Cir	Sawmill Creek	Lakview to dead end	440	2008	2011	500
Hinswood Dr	Hidden Lakes	Cass to Limit	1120	2008		2500
Captons Ln	Hidden Lakes	Frontage to frontage	900	2007	2010	2000
Dawn Ln	Hidden Lakes	Mystic trace and willmette	620	2007	2010	900
Ripple Ridge Dr CDS	Hidden Lakes	Ripple Ridge to dead end	400	2004		700
Spring Ct	Hidden Lakes	Ripple Ridge to dead end	400	2004		700
Kentwood Ct (CDS)	Bookerridge	Creekside to dead end	500	2011		300
86th	Bookerridge	Creekside to dead end	300	2007	2010	1000
woodview	Bookerridge	Creekside to dead end	500	2007	2010	1800
keamey	Bookerridge	Creekside to Limit	400	2007	2010	1000
Chippewa	Farmingdale Terrace	Farmingdale to Sawyer	400	2007	2010	500
Sleepy Hollow (CDS)	Farmingdale South	Sleepy Hollow to dead end	300	2011		200
					LB	62033
Contingency					13%	7754
Sub-Total						69788
Additional quantities for roads paved in 2013						6060

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25-35-4383

Project/Program Title: Curb and Gutter Removal and Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

This program calls out for the annual removal and replacement of deficient curbs and gutters in conjunction with the road program. Prior to the resurfacing of a road the curb and gutter is evaluated. The evaluation includes deteriorated curb as well as pitch for storm water conveyance. This year's curb and gutter program would consist of removal and replacement of approximately 20,500 lineal feet of curb and gutter. Include within the proposed estimate is approximately 2,000 lineal feet for contingencies and call-ins.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4383</u>	<u>Capital Improvements – Curb & Gutter Program</u>	<u>\$278,985.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$278,985.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times:

SUBMITTED BY: _____

Recommended by City Administrator: Yes No

2014 ROAD REHAB		
STREET	LIMIT	CURB ESTIMATE
Holly Avenue	Crest to Brookbank	
Brookbank	Holly to 69th	
Sawyer Rd	79th-Portsmouth	2,015
Farmingdale Dr	Glen-Portsmouth	1,740
Carrol Ln	Summit to Gigi	160
Wirth Ln	Gigi to 71st	1,835
Gigi Ln	Fairview To 75th	2,600
Brittany Court	Norman Dr to limit	200
Coventry Court	Norman Dr to limit	300
Canterbury Court	Norman Dr to limit	160
Brunswick Rd	Manning to Green Valley	920
Brompton Dr	Dartmouth to Green Valley	560
Dartmouth Ln	Brompton to Brunswick	350
Carlton Rd	Manning to Green Valley	780
Aylesbury Ln	Cambridge to Walkfield	340
Cambridge Rd	Aylesbury to 75th	970
Dixon Ct	Drover to Limit	470
Gilbert Ct	Beller to Limit	410
Meadow Ln	Beller to 87th	1,290
83rd ct (Lemont-Limit)	Lemont to Bookridge	
Knottingham Cir	Plainfield to Plainfield	1,200
Bentley Ave	69th-71st	1,200
Cherokee Dr	Seminole to Darien Ln	1,000
Additional Misc.		2,000
LN		20,500

**BUDGET REQUEST FORM
Maintenance Budget**

Department: Municipal Services Fund: 25

Project/Program Title: Municipal Services Garage Support Column Replacement

Year purchased: 1991 PW moved into the used building

The Municipal Services Garage has a structural steel column showing serious rust and corrosion damage. This corrosion is due to repeated exposure to road salt and water. This critical column is supporting the roof and is located adjacent to the truck wash bay area. The repair proposal intends to replace the lower portion of the steel column utilizing temporary supports for the roof structure until completed. The proposal also addresses some welding and steel repairs to two (2) other columns showing substantial corrosion but not threatening building collapse. The proposal further includes exposing the remaining building supports to clean and apply primers and rust inhibiting coatings. Part of the proposal also includes repair to an overhead garage door frame which is a part of the wall structure rusting away connected to the column. This critical repair work is expected to cost \$29,253. The contract has also proposed removal of the buildings overhead decorative façade. This should be addressed at the same time. The front and back of the building has a very large I-beam supported sheet metal façade. These metal structures can be seen falling apart and risking collapse from 22 ft over head. The proposal suggests simply removing them and cutting off the rusting support beams from the outside. This would take place in both the front and back of the building. The remaining façade at the front street exposure would remain in place as decorative and not requiring removal. The Alternate #1 façade proposal adds \$17,280 to this well researched and critically important project quote. **The Proposed Total Project cost is \$46,533.**

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>Other Projects</u>	<u>\$52,000.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u> </u>
	TOTAL COST:	\$52,000.00

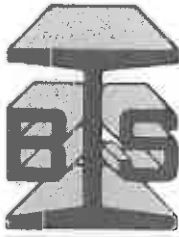
(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Daniel J Salvato

Recommended by City Administrator: Yes No



INTEGRATED Building Systems, Inc.

419 Plaza Drive, Westmont, Illinois 60559
(630) 986-1448 FAX: (630) 986-1458 E-MAIL: INFO@INTEGRATEDBUILDINGS.COM

DESIGN • ENGINEER • BUILD • GENERAL CONTRACTORS

August 19, 2013

Dan Salvato
City of Darien
1041 S. Frontage Rd.
Darien, IL 60561

RE: Column repair
Proposal #080213

Dear Mr. Salvato:

We are pleased to submit the following proposal for the subject project in accordance with preliminary information. We will furnish all materials, freight, tools, supervision, labor, insurance (except builder's risk and its deductible), equipment, to install a new roof system on property located in Darien, Illinois. This will be according to the following description:

Column repair 1B, 1C and A

Remove adjacent siding at column bases 3 ft. above finished floor. Clean column base as required. Remove failed column steel. Save base plate and anchor if possible. Field fit and weld replacement steel plate column base as required. Shore column as required. Clean and paint replacement column as required. Replace siding, clips and trim as required.

Overhead Door Jamb Repair

Remove the existing repair cover plates. Shore column as required. Remove siding and trim. Replace structural jambs at floor as required (most jambs will require clean and paint only). Clean and paint as required. Install (12) new jamb trim floor to door height.

Clean and paint column bases (per POR-15 rust preventive paint – specification attached)

We will clean and paint column bases of 1A, 3B, 3C, 3D and 1D.

Material:

- (16) Wall sheets 36 wide 26 gauge 48 inches tall
- (24) JT-Jamb Trim 7'6" antique bronze
- (24) JT-Jamb Trim CS 7'6" polar white
- (1) ¼ - 14 x 7/8" fasteners antique bronze
- (1) ¼ - 14 x 7/8" fasteners polar white
- (24) DT10-Door Trim 10" 6' - 2" long antique bronze
- (2) #12 - 14 x 1 - ¼" fasteners antique bronze

ALTERNATE 1: Demo Mansard

Remove mansard roof and support frame from north and south elevations above overhead doors. Finish trim existing north mansard at end cut lines. Electrical demo to be coordinated with building maintenance personnel. Cut back building sup ports at abandoned mansard connections. Clean paint and trim as required. Remove all scrap from site as required.

Included in the above proposals are the following cleaning, paint and cut line parameters:

1. Structural components are removed to cut points that are viable for fit and weld of new replacement plate. New and connecting weld point steel will be brush cleaned mechanically to suitable raw steel profile. Saved base plates will be cleaned and rebuilt as required.
2. Surfaces to be painted will receive (1) coat DTM primer and (1 to 2) coats finish enamel. Salt contact areas receive (2) finish coats rust resistant finish paint (POR-15 paint, see specification attached).

We anticipate total project duration to be (3) weeks and performed during normal working hours.

Qualifications

- Note: labor will be non union with prevailing wage.
- Note: no bonding included in quote.
- We assume clear and level ground inside and 20' around the building perimeter for the safe operation of crane and manlifts during steel erection.
- Any additional engineering, labor, or material required on existing building is excluded at this time.
- Permits by owner.

Exclusions

Bond, Painting, priming or cleaning of steel, permit fees and licenses, anchor bolts, winter conditions, structural or miscellaneous steel or ornamental iron, surveys or testing of any kind, any Factory Mutual requirements, approval drawings, architectural services, any work or demo on existing building, and anything not specifically mentioned above.

<i>PRICES</i>	<i>PROPOSED</i>	<i>ACCEPTED</i>
Our lump sum price for the work as described in the base proposal is	\$ 29,253	_____
Alternate 1: Demo fascia.....	\$ 17,280	_____
TOTAL ACCEPTED		_____

Steel Price

Steel prices are extremely volatile. This proposal is based on current steel costs and availability. The price is subject to adjustment by the relative movement of steel costs – up or down – four weeks prior to shipment.

Above price is good until September 8, 2013, after which it will be subject to review and change.

Attached and part of this proposal is our General Conditions of Contract for Materials and Erection Only including payment terms.

Thank you for the opportunity to quote your project. We look forward to furthering our relationship with you. If additional information is required, please contact us.

Cordially yours,
INTEGRATED BUILDING SYSTEMS, INC.

Ronald P. Kotecki
President

Accepted for: CITY OF DARIEN

Accepted for: INTEGRATED BULDING SYSTEMS

Accepted by: _____

Accepted by: _____

Title: _____

Title: _____

Date: _____

Date: _____



CLASSIC Fence Inc.

www.classicfenceinc.net
classicfenceinc@yahoo.com

"Financing Available"



"Over 20 Years of Experience"

Residential & Commercial

Arbors * Western Red Cedar * Chain Link * Galv.-Vinyl * PVC Vinyl * Aluminum * Stockade * Treated

Name City of Durin Date 12-4-2013
 Billing address _____ Contact Dan Gombac
 City _____ Twp State _____ Zip code _____ Home phone _____
 County _____ Subdivision 28 Work phone 630-353-8106
 Job site 19th Cell phone _____
 Directions _____ Fax _____
 Cross street _____ Referred by PC E-mail _____

Job description ① 71' of Custom Ornamental railing All railing to match existing sizes All posts cored into concrete \$8,500.00
② 30' same as above. Prevailing wages \$4,000.00

Total linear feet gates included:	Line post	Terminal post	Gate post	Existing fence <input checked="" type="checkbox"/> Take down	Type <input checked="" type="checkbox"/> Nail away N/A	Underground Utilities (JULIE) <input type="checkbox"/> Customer <input type="checkbox"/> Classic Fence
Height	Style	Face nail <input type="checkbox"/>	Toe nail <input type="checkbox"/>	# Of concret/asphalt breaks	<u>All</u>	Trim bushes <input type="checkbox"/> Customer <input type="checkbox"/> Classic Fence
Board size	Rails	Follow the ground <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Flanges	<input checked="" type="checkbox"/> Core drill		City's Permit <input checked="" type="checkbox"/> Customer <input type="checkbox"/> Classic Fence
Color <u>powder coated</u>	Nails	Wet concrete <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Removable sections/Posts <input type="checkbox"/> Yes <input type="checkbox"/> No			IN
<p>Concrete to be repaired by others</p>						Alternate Prices Initial any agreed to: 71' Imperial 3rl FB Brz \$6,288.00 30' Imperial 3rl FB \$2,844.00
Price	Down Payment <u>PO</u>	Balance	Terms of Sale <u>C.O.D</u>			

Dirt removal not included.
 Classic Fence is not responsible for sprinkler systems, invisible fences and any lines not marked by Julie.
 No oral agreements of any kind between Customer and Classic Fence Inc. or its agents and representatives will be considered valid.
 I hereby accept the terms and conditions on both sides of this contract.

Customer Signature _____ Date of acceptance _____ Respectfully submitted by: Tamela

SUBURBAN CONCRETE, INC.

21227 W. Commercial Dr., Unit B

Mundelein, IL 60060

847-837-8805

847-837-8827

*C.H.
B/M*

December 23, 2013

City of Darien
1702 Plainfield Rd.
Darien, Illinois 60561

RE: Village hall entrance

Dear Mr. Gombac,

Here is a quote on the front entrance for the village hall. We propose to remove the existing entrance and replace at same dimensions at city of Darien specifications for the total cost of 10,500.00

Should you have any questions or concerns, please contact Phil Henry @ 847-833-2046 (cell)

Sincerely,
SUBURBAN CONCRETE, INC.

Phil Henry / Vice President



SUBURBAN CONCRETE, INC.

21227 W. Commercial Dr., Unit B
Mundelein, IL 60060

847-837-8805

847-837-8827

RD
B/4

December 23, 2013

City of Darien
1702 Plainfield Rd.
Darien, Illinois 60561

RE: Police Station entrance

Dear Mr. Gombac,

Here is a quote on the front entrance for the Police Station. We propose to remove the existing entrance and replace at same dimensions at city of Darien specifications for the total cost of 9,500.00

Should you have any questions or concerns, please contact Phil Henry @ 847-833-2046 (cell)

Sincerely,
SUBURBAN CONCRETE, INC.

Phil Henry / Vice President



JOB LOCATION

Public Works Parking Lot Expansion

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS
12-INCH CULVERT METAL PIPE		LINEAL FT	\$ 7.44	\$ -	0
15-INCH CULVERT METAL PIPE		LINEAL FT	\$ 8.40	\$ -	0
18-INCH CULVERT METAL PIPE		LINEAL FT	\$ 10.48	\$ -	0
12-inch Sdr26 2241		LINEAL FT	\$ 12.65	\$ -	-
16-inch PVCC-905DR25WM		LINEAL FT	\$ 33.30	\$ -	-
12-INCH HDPE	0	LINEAL FT	\$ 4.31	\$ -	0
15-INCH HDPE		LINEAL FT	\$ 5.80	\$ -	0
18-INCH HDPE		LINEAL FT	\$ 8.03	\$ -	0
12-INCH BAND		EACH	\$ 9.00		0
15-INCH BAND		EACH	\$ 10.00	\$ -	0
18-INCH BAND		EACH	\$ 12.00	\$ -	0
4-INCH HDPE PIPE WITH SOCK		LINEAL FT	\$ 6.85	\$ -	0
6-INCH HDPE PIPE WITH SOCK N-12	0	LINEAL FT	\$ 1.07	\$ -	0
12x12 GARDEN INLETS	0	EACH	\$ 80.00	\$ -	0
BEEHIVE GRATE	0	EACH	\$ 128.00	\$ -	0
2 X 24 INLET	0	EACH	\$ 68.00	\$ -	
2 X 30 INLET			\$ 77.00		0
2 X 36 INLET			\$ 87.00		0
2X36 CB OR INLET	0	EACH	\$ 1,500.00	\$ -	0
CURB FRAME	0	EACH	\$ 360.00	\$ -	
4-FOOT MANHOLE WITH BOTTOM	0	EACH	\$ 1,250.00	\$ -	0
12-18 INCH FLARED END SECTIONSWITH ANIMAL GRATES	0	EACH	\$ 75.00	\$ -	0
CONCRETE CURB AND GUTTER	200	EACH	\$ 15.00	\$ 3,000.00	0
CONCRETE DRIVEWAY	800	SQ FT	\$4.25	\$ 3,400.00	
TOTAL LENGTH (FT)=	200		\$ -		
WIDTH (FT)=	4				
AREA (SF)=	800				
CONCRETE SEALER	0		\$0.95	\$ -	0
BITUMINOUS DRIVEWAYS	0	SQ YD	\$ 47.00	\$ -	0
TOTAL LENGTH (FT)=	0				
WIDTH (FT)=	0				
AREA (SY)=	0				
BITUMINOUS STREET CROSSING-SURFACE	333	SQ YD	\$ 62.00	\$ 20,646.00	0
TOTAL LENGTH (FT)=	150				
WIDTH (FT)=	20				
AREA (SY)=	333				
PAVER BRICK	0	SQ FT	\$ 15.00	\$ -	0
TOTAL LENGTH (FT)=	0				
WIDTH (FT)=	0				
AREA (SF)=	0				
TOP SOIL-MATERIAL	7	CUBIC YARD	\$ 15.25	\$ 106.75	0

JOB LOCATION

Public Works Parking Lot Expansion

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS
TOTAL LENGTH (FT)=	150				0
WIDTH (FT)=	5				0
AREA (CY)=	7				
TOP SOIL-INSTALLED	0	CUBIC YARD	\$ 10.00	\$ -	0
TOTAL LENGTH (FT)=	0				
WIDTH (FT)=	0				
AREA (CY)=	0				
SOD-INSTALLED	83	SQUARE YARD	\$ 4.20	\$ 348.60	0
TOTAL LENGTH (FT)=	150				0
WIDTH (FT)=	5				
AREA (SF)=	750				
STONE GRADE 8	344.655	TON	\$ 10.65	\$ 3,670.58	0
TOTAL LENGTH (FT)=	150				
WIDTH (FT)=	20				
AREA (SY)=	333				
STONE GRADE CA-7	0	TON	\$ 15.30	\$ -	0
TOTAL LENGTH (FT)=	0				
WIDTH (FT)=	0				
AREA (SY)=	0				
ANALYTICAL TESTING	1	LUMP SUM		\$ 2,000.00	
DUMP FEES	18	PER LOAD	\$ 55.00	\$ 990.00	0
TOTAL LENGTH (FT)=	200				0
WIDTH (FT)=	20				0
AREA (CY)=	222				
DUMP FEES-SOD CONTAMINATED SPOILS	1	PER LOAD	\$ 100.00	\$ 100.00	0
TOTAL LENGTH (FT)=	300				0
WIDTH (FT)=	5				0
AREA (CY)=	83				
TRUCKING	25	HOURLY	\$ 79.99	\$ 1,999.75	0
TREE REMOVAL	0	LUMP SUM	\$ -	\$ -	
SUB-TOTAL COST				\$ 36,261.68	
SUB-TOTAL COST				\$ 36,261.68	
CONTINGENCY	0	LUMP SUM	10%	\$ 3,626.17	
TOTAL COST				\$ 39,887.85	
TOTAL ESTIMATE-BUDGET					\$ 40,000.00

**BUDGET REQUEST FORM
Maintenance Budget**

Department: Municipal Services Fund: 25-35-4815

Project/Program Title: Bailey Road and Plainfield Rd Phase II Engineering

Description of proposed new program/activity/expenditure, including purpose and justification:

The proposed Phase II Engineering is required after IDOT reviews and approves the Phase I Engineering Study for the reconfiguration and traffic signal project at Plainfield Rd and Bailey. The Phase II funding is not reimbursable under the federal guidelines of the grant. The County has provided feedback that they will participate in the funding of the Phase II study. The amount of funding will be determined after the Phase 1 report.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4815</u>	<u>Bailey Rd and Plainfield Rd Reconfiguration and Traffic Signal</u>	<u>\$62,000.00</u>
_____	_____	_____ \$0.00
_____	_____	_____ \$0.00
_____	_____	_____ \$0.00
_____	_____	_____ \$0.00
TOTAL COST:		<u>\$62,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times: Annually

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: Yes No

**BUDGET REQUEST FORM
Maintenance Budget**

Department: Municipal Services Fund: 25-35-4855

Project/Program Title: Street Maintenance Program

Description of proposed new program/activity/expenditure, including purpose and justification:

Preliminary approval of the 2014 Street Maintenance contract in the amount of \$1,058,000.00 including Selective Base Repair 1,500 Square yards \$75,000.00. See attached list of roads.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4855</u>	<u>Capital Improvements – Street Maintenance</u>	<u>\$1,058,000.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$1,058,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times:

SUBMITTED BY:

Recommended by City Administrator: Yes No

2014 ROAD REHAB

STREET	RATING	SUB DIVISION	LIMIT	LAST REHAB	ROAD LENGTH	WIDTH	SQUARE YARDS	Ditch	CURB ESTIMATE
Holly Avenue	65	Marion Hills North	Crest to Brookbank	2002	1660	18	3320	yes	
Brookbank Road	63	Marion Hills North	Holly to 69th	1999	1150	18	2300	yes	
Sawyer Rd	65	Farmingdale Terrace South	79th-Portsmouth	1998	2700	28	8400		
Farmingdale Dr	65	Farmingdale Terrace South	Glen-Portsmouth	2002	1840	28	5724		
Carrol Ln	65	Farmingdale unit 5-9	Summit to Gigi	1998	200	28	622		
Wirth Ln	65	Downers Fairview	Gigi to 71st	2000	1460	27	4380		
Gigi Ln	66	Downers Fairview	Fairview To 75th	2001	2300	36	9200		
Brittany Court	65	Norman Court	Norman Dr to limit	1992	530	27	1590		
Coventry Court	65	Norman Court	Norman Dr to limit	1992	640	27	1920		
Canterbury Court	65	Norman Court	Norman Dr to limit	1992	395	27	1185		
Brunswick Rd	65	Farmingdale Ridge	Manning to Green Valley	1999	765	30	2550		
Brompton Dr	65	Farmingdale Ridge	Dartmouth to Green Valley	1999	585	30	1950		
Dartmouth Ln	65	Farmingdale Ridge	Brompton to Brunswick	1999	325	30	1083		
Carlton Rd	65	Farmingdale Ridge	Manning to Green Valley	1999	845	30	2817		
Aylesbury Ln	69	Farmingdale Ridge	Cambridge to Wakefield	2001	335	30	1117		
Cambridge Rd	65	Farmingdale Ridge	Aylesbury to 75th	1998	1090	30	3633		
Dixon Ct	67	Farmingdale Village	Drover to Limit	1998	425	28	1322		
Gilbert Ct	66	Farmingdale Village	Beller to Limit	2000	330	28	1027		
Meadow Ln	65	Farmingdale Village	Beller to 87th	1999	1250	28	3889		
83rd Ct (Lemont-Limit)	60	Farmingdale Village	Lemont to Book Ridge	Anex	260	22	636	yes	
Knottingham Cir	65	Devonshire	Plainfield to Plainfield	1999	1800	30	6000		
Bentley Ave	69	Hinsbrook	69th-71st	2001	1360	28	4231		
Cherokee Dr	69	Hinsbrook	Seminole to Darien Ln	2000	1300	28	4044		
					23545				
MILES					4.5				

BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25-35-4855

Project/Program Title: Phase I Engineering Coop w/Vil of Woodridge 83rd Street

Description of proposed new program/activity/expenditure, including purpose and justification:

The 83rd Street roadway is owned and maintained by the Village of Woodridge and the City. The Village was awarded a grant for the resurfacing of 83rd Street from Lemont Road to Woodward. The grant requires Phase I Engineering and the two agencies have determined a fair share for the Phase I engineering.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Table with 3 columns: Account #, Account Name, Cost. Row 1: 25-35-4855, 83rd Street Reconstruction Project - Lead Agency Village of Woodridge, \$10,000.00. Subsequent rows show \$0.00. Total Cost: \$10,000.00.

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No (X)

If yes, how many times: Annually

SUBMITTED BY:

Recommended by City Administrator: Yes No

"EXHIBIT B"

**83rd Street (Lemont Road to Janes Avenue) Joint Project with Darien
Estimate of Engineering and Construction Costs w. Splits**

MUNICIPALITY SHARE

Total Square Yards of Pavement	40,470	
Woodridge, Square Yards of Pavement	28,720	71%
Darien, Square Yards of Pavement	11,750	29%

STP FUNDING

	\$		SPLIT
Total Estimate of Construction	\$	1,222,334.00	
STP Grant Amount	\$	855,634.00	70%
Local Share of Construction	\$	366,700.00	30%

ENGINEERING

Design Engineering Estimate	\$	35,000.00
Construction Engineering Estimate	\$	35,000.00
Total Engineering Estimate	\$	70,000.00

COST BREAKDOWN

		WOODRIDGE (71%)		DARIEN (29%)
Phase 1 and 2 Engineering (Design)	\$	24,850.00	\$	10,150.00
Phase 3 Engineering (Construction)	\$	24,850.00	\$	10,150.00
Construction	\$	260,357.00	\$	106,343.00
TOTAL ESTIMATE	\$	310,057.00	\$	126,643.00

Based on estimated project costs. Actual participation by the CITY and VILLAGE will vary proportionally based on actual project costs.

Any impact fees collected and used towards the project will be deducted from the construction costs.

Expansion Request is for: •Any new program/activity costing in excess of \$1,000; •Any new equipment (not replacement) costing in excess of \$1,000; •Any new employee; or •Any capital project.

BUDGET REQUEST FORM
Expansion Budget

Department: Municipal Services Fund: 25

Project/Program Title: BioSeal Asphalt Sealant

Description of proposed new program/activity/expenditure, including purpose and justification:

The road rehab, crack fill and patching program targets roads that have deteriorated to a point of poor serviceability and provided a life cycle of 12-15 years. We propose the use of a new environmentally friendly additive that penetrates the surface to reduce oxidation to prolong its life cycle and reduce the amount of future patching and crack filling maintenance required. Traditionally we see road surface cracking after 3 years this product is guaranteed to fix any cracking resulting from oxidation damage within that 3 year period and extend a life cycle for up to three to five years. After this year re-surface of Sawyer Road the bioseal protectant would be applied to the road.

Estimated Budget:

Table with 3 columns: Account #, Account Name, Cost. Rows include 25-35-4855 Street Reconstruction/Rehab (\$0.00), BioSeal Asphalt Sealant (\$5,000.00), and a TOTAL COST of \$5,000.00.

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No (X)

If yes, how many times:

SUBMITTED BY: Dave Fell & Dan Salvato

Recommended by City Administrator: Yes No

To: City of Darien
1041 S Frontage Rd, Darien, IL, 60561
TEL: 630-353-8105 EMAIL: dfell@darien.il.us

Date: 2013-11-26
Due: 2013-11-26

ITEM	QTY	PRICE	NET SUBTOTAL
Biorestor Application	5600.00	0.880	4,928.00
Application of a "bio-based" 100% natural pavement rejuvenator. Biorestor penetrates, protects and restores asphalt pavements with a blend of oils and polymers that research has shown reduces the damaging effects of oxidation and hardening by up to 60% over a five year period of time.			
Application Guarantee	1.00	0.000	0.00
We are so confident in the Biorestor application that if the treated surface develops cracks resulting from standard oxidation damage and bituminous hardening, BioSeal will repair those cracks by the IDOT standard specification of routing and sealing with ASTM 6690 Type II material at no cost to the contracting agency. This guarantee will be in effect for (3) three years following the Biorestor application date.			
Terms and Conditions of Guarantee	1.00	0.000	0.00
All pavement surfaces must have been constructed within the prior 3 months and according to the following applicable guidelines and the contracting agency must have on file the test data for the constructed surfaces being warranted. IDOT standard specifications for road & bridge construction adopted 2012, Iowa DOT standard specifications for road construction adopted 2012, INDOT standard specifications, WISDOT standard specifications for highway construction adopted 2012.			

NET TOTAL: \$4,928.00
TAX: \$0.00
TOTAL: \$4,928.00

Notes

Introductory/Demo pricing for the City of Darien at the Farmingdale and Sawyer locations.

Payment Information

TERMS: Net payment due 30 days upon completion and receipt of this invoice. PAYMENTS: Payments not made within the contractual due date shall bear interest at two percent (2%) per month for a true A.P.R. of twenty four percent (24%) This interest if charged is intended to cover additional finance costs incurred to pay materials, payroll and overhead. Any costs of collecting unpaid bills in whole or in part including attorney fees and court costs shall be the responsibility of the owner and/or agent and/or