REVISED Agenda of the Regular Meeting

of the City Council of the

CITY OF DARIEN

September 16, 2024

7:30 P.M.

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Declaration of Quorum
- 5. Questions, Comments and Announcements General (This is an opportunity for the public to make comments or ask questions on any issue 3 Minute Limit Per Person, Additional Public Comment Period Agenda Item 18)
- 6. Approval of Minutes September 3, 2024
- 7. Receiving of Communications
- 8. Mayor's Report
 - A. Mayoral Proclamation "Darien Park District Day" (September 16, 2024)
 - B. Strategic Plan Review
 - C. Consideration of a Motion to Approve the Appointment of Mark A. Kazich to the Planning and Zoning Commission
- 9. City Clerk's Report
- 10. City Administrator's Report
- 11. Department Head Information/Questions
 - A. Police Department Monthly Report
 - July 2024
 - August 2024
 - B. Municipal Services
- 12. Treasurer's Report
 - A. Warrant Number 24-25-10
 - B. Monthly Report August 2024
- 13. Standing Committee Reports

- 14. Questions and Comments **Agenda Related (This is an opportunity for the public to**make comments or ask questions on any item on the Council's Agenda 3
 Minute Limit Per Person)
- 15. Old Business
- 16. Consent Agenda
 - A. Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for the <u>Darien Woman's Club</u>
 - B. Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for the Darien Arts Council
 - C. Consideration of a Motion to Grant and Approve the Bingo Participation of <u>Darien Youth Club</u> at the Oktoberfest on September 21, 2024

17. New Business

- A. Consideration of a Motion to Approve an Ordinance Authorizing the <u>Sale of Personal Property</u> Owned by the City of Darien (Monitor, Keyboards, Phones, etc.)
- B. Consideration of a Motion to Approve an Ordinance Approving a Variation from the Darien Zoning Ordinance (PZC2024-08: <u>620 Maple Lane</u>)
- C. Consideration of a Motion to Approve a Resolution Releasing the Letter of Credit, Instrument No 20006643511, in the Amount of \$974,992 for the Darien Heights-2305 Sokol Court-Darien, IL, and Accepting a Security Bond for the Following: 1. One Year Public Improvement Maintenance Security In An Amount Of \$97,499 And 2. Three Year Native Planting Maintenance Security In An Amount of \$15,000
- D. Consideration of a Motion to Approve a Resolution Accepting a Proposal at the Unit Prices for Polyurethane <u>Sidewalk Raising and Curb Sealing</u> from ACME Concrete Raising & Repair in an Amount not to Exceed \$20,300
- E. Consideration of a Motion to Approve a Resolution Awarding a Contract Extension to Yellowstone Landscape Group in an Amount not to Exceed \$173,215 for the City's 2024/25 Tree Trimming and Removal Program Section No. 1 and Annual Contract
- F. Consideration of a Motion to Approve a Resolution Awarding a Limited Contract to Homer Tree Care, Inc., in an Amount not to Exceed \$178,750 for The City's 2024/25 Tree Trimming and Removal Program Section No. 2
- 18. Questions, Comments and Announcements General (This is an opportunity for the public to make comments or ask questions on any issue 3 Minute Limit Per Person)
- 19. Adjournment



A WORK SESSION WAS CALLED TO ORDER AT 7:04 P.M. BY MAYOR MARCHESE FOR THE PURPOSE OF REVIEWING ITEMS ON THE SEPTEMBER 3, 2024 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:25 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

SEPTEMBER 3, 2024

7:30 P.M.

1. CALL TO ORDER

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Marchese.

2. **PLEDGE OF ALLEGIANCE**

Mayor Marchese led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Secretary Gonzalez was as follows:

Present: Thomas J. Belczak Ted V. Schauer

Eric K. Gustafson (Remote) Ralph Stompanato Joseph A. Kenny Mary Coyle Sullivan

Gerry Leganski

Absent: None

Also in Attendance: Joseph Marchese, Mayor

JoAnne E. Ragona, City Clerk Michael J. Coren, City Treasurer Bryon Vana, City Administrator Gregory Thomas, Police Chief

Daniel Gombac, Director of Municipal Services

Ryan Murphy, Senior Planner

4. <u>**DECLARATION OF A QUORUM**</u> – There being seven aldermen present, Mayor Marchese declared a quorum.

5. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

There were none.

6. **APPROVAL OF MINUTES** – August 5, 2024

It was moved by Alderman Kenny and seconded by Alderman Schauer to approve the minutes of the City Council Meeting of August 5, 2024.

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer,

Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0 **MOTION DULY CARRIED**

7. **RECEIVING OF COMMUNICATIONS**

Alderman Gustafson received communication from Paul Jopa, Cambridge Drive, regarding Consent Agenda Item A. Alderman Gustafson commented that he supported Mr. Jopa in wanting to retain Ordinance O-07-87.

Alderwoman Sullivan received several positive communications about the completion of North Frontage Road curve correction project.

Mayor Marchese commented on guardrails; Director Gombac responded.

8. MAYORS REPORT

There was no report.

9. <u>CITY CLERK'S REPORT</u>

Clerk Ragona announced:

- City of Darien election packets for the April 1, 2025 Consolidated Election may be pickup up at Darien City Hall beginning August 20, 2024 from 8:30 A.M. to 5:00 P.M. Monday through Friday.
- Elected positions include: Alderman for Ward 1, 3, 5, and 7.

- Petitions and backup documents must be submitted between November 12, 2024 through November 18, 2024.
- Information is available on the City website and is posted on the City Hall doors and bulletin board.

10. <u>CITY ADMINISTRATOR'S REPORT</u>

There was no report.

11. DEPARTMENT HEAD INFORMATION/QUESTIONS

A. POLICE DEPARTMENT – NO REPORT

Mayor Marchese noted Chief Thomas will present the July 2024 Monthly Report at the September 16, 2024 City Council Meeting.

B. MUNICIPAL SERVICES - NO REPORT

12. TREASURER'S REPORT

A. WARRANT NUMBER 24-25-08

It was moved by Alderman Belczak and seconded by Alderman Leganski to approve payment of Warrant Number 24-25-08 in the amount of \$1,134,003.99 from the enumerated funds, and \$329,203.10 from payroll funds for the period ending 08/08/24 for a total to be approved of \$1,463,207.09.

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer,

Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0 **MOTION DULY CARRIED**

B. WARRANT NUMBER 24-25-09

It was moved by Alderman Schauer and seconded by Alderman Stompanato to approve payment of Warrant Number 24-25-09 in the amount of \$103,388.88 from the enumerated funds, and \$336,835.06 from payroll funds for the period ending 08/22/24 for a total to be approved of \$440,223.94.

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer,

Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

C. MONTHLY REPORT – MAY 2024

D. MONTHLY REPORT – JUNE 2024

E. MONTHLY REPORT – JULY 2024

Treasurer Coren reviewed year-to-date sources of revenue, expenditures, and fund balances through the month of July 2024.

General Fund: Revenue \$6,053,035; Expenditures \$4,397,279;

Current Balance \$8,635,980

Water & Water Depreciation Funds: Revenue \$1,210,232; Expenditures \$1,344,613

Current Balance \$3,512,184

Motor Fuel Tax Fund: Revenue \$259,198; Expenditures \$845,299; Current

Balance \$1,100,906

Capital Improvement Fund: Revenue \$206,318; Expenditures \$46,102; Current

Balance \$17,181,670

13. STANDING COMMITTEE REPORTS

Administrative/Finance Committee – Chairwoman Sullivan announced the Administrative/Finance Committee meeting is scheduled for October 7, 2024 at 6:00 P.M.

Municipal Services Committee – Chairman Belczak announced the Municipal Services Committee meeting is scheduled for September 23, 2024 at 6:00 P.M.

Police Committee – Chairman Kenny announced the Police Committee meeting is scheduled for September 16, 2024 in the Police Department Training Room.

14. QUESTIONS AND COMMENTS – AGENDA RELATED

There were none.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

It was moved by Alderman Belczak and seconded by Alderman Leganski to approve by Omnibus Vote the following items on the Consent Agenda:

A. ORDINANCE NO. O-17-24

AN ORDINANCE AMENDING TITLE 5A, CHAPTER 8, SECTION 5A-8-2-4, "SPECIAL USES," GRANTING A SPECIAL USE, AND REPEALING A CONDITION OF LANDSCAPING IN LIEU OF FENCING AS SET FORTH IN ORDINANCE O-07-87 (PZC2024-06: 2551 75TH STREET)

B. ORDINANCE NO. O-18-24

AN ORDINANCE APPROVING AN **AMENDMENT** TO THE **DARIEN** CORPORATE CENTER PUD, THE SUBDIVISION OF A PARCEL INTO TWO LOTS, AND GRANTING VARIATIONS FOR THE REDUCTION OF YARD AREAS AND **SETBACKS** (PZC2024-07: AMENDMENT. **FINAL PLAT OF** SUBDIVISION, AND VARIATIONS TO THE DARIEN CORPORATE CENTER PLANNED **UNIT DEVELOPMENT**)

Roll Call: Ayes:

Belczak, Kenny, Leganski, Schauer, Stompanato,

Sullivan

Nays:

Gustafson

Absent:

None

Results: Ayes 6, Nays 1, Absent 0

MOTION DULY CARRIED

17. **NEW BUSINESS**

There was no New Business.

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Alderman Belczak announced Oktoberfest will be held on Saturday, September 21 at Westwood Park; he stated a variety of activities are planned and encouraged all to attend this family event.

Alderwoman Sullivan...

- ...stated effective November 1st applications for Citizen of the Year will be accepted; information can be obtained on City website or at City Hall. She noted candidate will be presented to Council in January.
- ...announced Darien Honoree Celebration to recognize Citizen of the Year and Members of the Year from Darien Clubs and Darien Chamber of Commerce will be held on Friday, February 28.
- ...commended City of Darien and April Padalik on another great summer concert series.

Mayor Marchese thanked the City of Darien and Darien Chamber of Commerce on a successful Darien Fest. He received positive feedback on Westwood Park being an ideal site. He extended kudos to the Darien Police Department and all participating organizations for their assistance in making Darien Fest a great event.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman Kenny seconded by Alderman Schauer to adjourn the City Council meeting.

VIA VOICE VOTE - MOTION DULY CARRIED

| The City Council meeting adjourned at 7: | :43 P.M. |
|--|----------|
| | Mayor |
| City Clerk | |

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 09-03-24. Minutes of 09-03-24 CCM.



Mayoral Proclamation

Whereas, the Darien Park District was incorporated on May 18, 1974 by voter referendum. At that time, Darien had less than 10,000 people and the Park District operated out of a small office in Fairview School. The first recreation program brochure debuted the summer of 1975 and featured 21 programs; and

Whereas, in 1976, the Darien Park District joined forces with other recreation agencies to form SEASPAR (Southeast Association of Special Parks & Recreation) to provide activities for residents with special needs. Today, SEASPAR serves many Darien residents by enriching their lives through recreation; and

Whereas, in 1994, Darien Park District started a preschool program with 16 children in one class. In 2024, the Park District is celebrating its 30th Anniversary for preschool with 185 children enrolled in 11 classes per year in a DCFS licensed preschool; and

Whereas, in 1997, the Darien Park District built the Darien Sportsplex, which is home to 3 NHL sized ice arenas, 1 full size indoor fieldhouse, and the award winning SEASPAR adult day program in order to provide additional recreational opportunities for the community; and

Whereas, the Darien Park District Board began acquiring open space to promote time spent in nature, which positively impacts mental health and well-being, and now the Park District maintains 17 parks that include over 160 acres of park land, 12 playgrounds, baseball fields, soccer fields, as well as volleyball, basketball, tennis and pickleball courts; and

Whereas, in 2007, the Darien Park District came full circle by acquiring Fairview School from Darien School District #61 and completely renovating it into a Community Center. This facility now offers a preschool, a fitness center, as well as many multi-purpose rooms which host a variety of programs for all ages; and

Whereas, in 2017, the Darien Park District executed an intergovernmental agreement to purchase a surplus facility from DuPage County for use as a maintenance facility. This allowed for re-use of an existing building. The former maintenance site is now being redeveloped into a new park for the community with garden plots and a splashpad; and

Whereas, in 2024, the Darien Park District now offers 3 seasonal brochures offering 526 programs and 50 special events annually, serves over 21,000 residents, all with a balanced budget; and

Whereas, the Darien Park District regularly partners with many other Park Districts, local government agencies and local not-for-profits to expand program offerings and services for our residents; and

Whereas, the Darien Park District has recently completed numerous park improvements with State of Illinois OSLAD grant funding – including Darien Community Park, Garden View Park, and has plans to improve many more parks, including Westwood Park; and

Whereas, the Darien Park District has focused on sustainability and its parks are essential to ensuring the ecological beauty of our community and providing a place for children and adults to connect with nature, while also promoting health and wellness and positively impacting Darien residents' lives; and

Whereas, the Darien Park District's mission statement reads: "To provide the highest quality recreation programs, facilities, and parks that meet the needs and enrich the lives of all Darien residents."

NOW, THEREFORE, I, Joseph A. Marchese, Mayor of the City of Darien, do hereby proclaim the day of September 16, 2024, as

Darien Park District Day

in the City of Darien, and congratulate the Darien Park District on its 50th Anniversary and encourage the citizens of our community to recognize and hold in high esteem the efforts and leadership set forth by its outstanding staff.

In Witness Whereof, I Have Hereunto Set My Hand And Caused To Be Affixed The Seal Of The City of Darien.

Done, this sixteenth day of September Two-Thousand Twenty-Four.

| Joseph A | A. Marc | hese, Mo | ıyor |
|----------|---------|----------|------|
| Attest: | | | |
| | | | |



To: Darien City Council and Administrative Staff

From: Mayor Joseph A. Marchese

Re: City of Darien Strategic Plan

Date: September 16, 2024

In January 2024, the City Council approved the expenditure of funds for the development of a four year strategic plan for the City of Darien. The attached document contains all the data related to the development of the plan along with data collected from city staff, administration, elected officials and a select group of citizens.

In early June, city leaders attended a half-day retreat to review and examine data from the one on one conversations and the Community Roundtable, created a Vision Statement and refined the existing Mission Statement. The final task of the group was to reflect on important community values and to identify and prioritize key strategic issues.

During the summer of 2024, a summary of all data, along with the identified key strategic initiatives was presented to the Mayor and City Administrator. Over several weeks, and with some input from GovMGT staff, the eleven key strategic issues were narrowed down to five key strategic initiatives, several of which were composites of the original eleven. Each of the key strategic initiatives were further refined into, Goals, Objectives, Key Actions and Timeframe. These initiatives, with City Council approval, will serve as the main focus for our four year plan and will serve as our guide over the next four years.

It is now the responsibility of the City Council to review this document, focusing on the five key strategic initiatives, and gain a perspective as to how we will proceed in the attainment of key issues over the next four years. As we proceed with this examination we will need to discuss several factors including monetary expenditures.

I look forward to working with the Council as we proceed with our four year plan, and a thank GovMGT, city staff, our community members, and elected officials for their work and dedication to this process. May this document serve as our guide to enhancing the quality of life for all of our Darien residents and businesses.



CITY OF DARIEN STRATEGIC PLAN

STRATEGIC PLAN – 2025 - 2029

Introduction

In early 2024, the City of Darien (City) engaged the services of GovHR USA/MGT to begin development of a Strategic Plan (Plan) to chart the City's course for the next four years. The purpose of the Plan is to provide the City with these and other benefits:

- Increased effectiveness and efficiency.
- Improved understanding of the City's situation and working environment, and better learning opportunities.
- Enhanced organizational capabilities and the capacity for further strategic thought and action.
- Improved communications and public relations.
- Increased community engagement around a shared common vision and values.

The Plan development effort included an initial virtual meeting with City leadership and distribution of a kick-off memo to the entire City Council. Project consultants Katy Rush and Ann Tennes then conducted a series of interviews with City stakeholders to gather data about the City's perceived strengths, weaknesses, opportunities and threats (SWOT), as well as resources necessary for the City's growth and success. The interviews also included reflections on describing Darien as it is today and aspirations for 2028 community descriptors.

In mid-April, a Community Roundtable was held in the Darien Police Department training room. A total of 15 community leaders attended the two-hour event to discuss what they love and value about Darien as well as their aspirations for the City.

In early June, City leaders and key staff attended a half-day retreat to review and distill the results of both the individual conversations and Community Roundtable, create a Vision Statement and refine the existing Mission Statement. Retreat participants also reflected on important community values and identified and prioritized key strategic issues. The retreat was held in the Darien Police Department training room.

This Strategic Plan document outlines the process, steps and methodology used in creating the Plan. It also begins to shape the goals, objectives and actions the City will undertake during the next four years.

Strategic Plan Process Summary

The action steps included in creating the City's 2025-2029 Strategic Plan included:

- A. Development of a list of internal and external stakeholders.
- B. City leaders and key staff received an initial kick-off memo.
- C. Individual, virtual conversations were held with 14 stakeholders focusing a SWOT analysis and community aspirations.
- D. A Community Roundtable discussion affirmed what key stakeholders value and love about Darien as well as their aspirations for the community.
- E. City leaders received memorandums summarizing both the SWOT analysis discussions and the Community Roundtable session.
- F. A half-day strategic plan retreat was held for elected officials and key staff at which:
 - a. The mission and values statements were reviewed and refined.
 - b. Values were identified.
 - c. Participants reviewed the SWOT analysis and identified key strategic issues.
 - d. A master list of key strategic issues was developed.
 - e. The identified key strategic issues were categorized and prioritized
- G. Development and submittal of this Strategic Plan document outlining creation steps, data reviewed and final outcomes and priorities.

SWOT Analysis - City Leadership Interviews

The City leadership and key staff participated in several Plan formulation opportunities. Virtual interviews with elected officials and key staff centered on a SWOT analysis, resources needed for Darien's success and future aspirations for the community.

The thoughts expressed by participants resulted in a robust list of strengths, weaknesses, opportunities and threats, generally followed by options for how to deal with those issues. Several distinct trends were identified from the opinions expressed.

Highlights of the interviews:

| What is going well? (STRENGTH) | What can be improved? (WEAKNESS) | What do we want? (OPPORTUNITY) | What concerns us? (THREAT) |
|------------------------------------|---|---|--|
| Well-Run Community | Lack of amenities offered to enhance resident experience for families | Location to regional amenities, including Argonne | Naysayers who respond to Not-In-My- Backyard (NIMBY) issues |
| Low crime rate, sense of safety | Lack of land to develop/broaden the tax base | Establish a centralized gathering area | Distrust of state and federal government |
| | | | bleeding down to local |

| | | | bleeding down to local level |
|-------------------------------|--|------------------------------------|---|
| Strong financial position | Lack of downtown or centralized gathering location | Redevelop properties | No succession plan for municipal employees |
| Great place to raise a family | Strip centers are tired | Take advantage of Choose DuPage | Misunderstanding of and frustration with property taxes |

A detailed summary of the interviews was developed and shared with all participants, and is attached to this report as Exhibit A.

Community Roundtable Discussion

On April 16, 2024, 15 resident/community stakeholders attended a Community Roundtable discussion. The conversation centered on what they value and love about Darien, as well as their aspirations for the community.

Participating community stakeholders:

- Jim Bulla, Resident
- Andy Blumenfeld, President, Darien Chamber of Commerce
- John Callan, Member, Fire and Police Commission
- Art Donner, Resident and Business Owner
- Shari Gillespie, Resident
- Ben Guzman President, Darien Swim and Recreation Club
- Paige Hollendonner, Resident, Miss Darien
- Ray Jablonski, President, Darien Park District
- Tammi Karam, Director of Operations, Kingswood Academy
- Lynn Novak, President, Darien Woman's Club
- Suzette Quintell, Resident and Executive Director, DuPage Mayor and Managers Conference
- Dean Rodkin, President, Darien Historical Society
- Rev. Jeff Smialek, Pastor, Our Lady of Mount Carmel
- Beth Tischler, Resident and Business Owner

Highlights of the Community Roundtable discussion:

What I Love About Darien

- Convenient location
- Easy shopping
- Fun, active community
- Public amenities

If Only... (If you had a magic wand, what would you change about Darien?)

- Carriage Green dispute
- Improved restaurant offerings
- o Improved Code Enforcement
- Reinvigorate Commercial Districts

One Big Idea for Darien

- O Create a Downtown Entertainment District
- o Redevelop area at 75th Street, Cass Avenue and Plainfield Road
- o Build/create a civic center
- Create a "Visit Darien" platform

A detailed summary of the Community Roundtable discussion was developed and shared with elected officials and key City staff, and is attached to this report as Exhibit B.

Vision Statement

In preparation for developing a Vision Statement, participants were asked to develop a comprehensive list of Darien stakeholders. These are individuals who are impacted or who can impact the City through services, interactions or demands for attention.

City of Darien Stakeholders

- Residents
- Businesses
- Educators and Schools
- Visitors and Tourists
- City Staff
- Other Governments
- Neighboring Towns
- DuPage County Government
- Developers
- Real Estate Professionals
- Public Library
- Houses of Worship

- State of Illinois
- Vendors
- Forest Preserve District
- Park District
- Argonne
- Fire District
- Police Department
- Officials' Families
- Special-Interest Groups
- Service Groups
- Private Groups

The group described the Darien of today as well as words they hope will describe the Darien of tomorrow.

Darien of Today:

- Accessible
- Caring
- Efficient

- Good
- Vibrant
- Transparent

Darien of Tomorrow:

- Caring
- Funded

- Safe
- Vibrant

Participants then broke into small group discussions to craft a vision for Darien's future. After all participants reviewed their vision priorities, a Vision Statement was developed and approved by the group.

City of Darien Vision Statement

A vibrant, caring, nice place to live offering the highest-quality, innovative services and amenities to ensure the community feels engaged and welcome.

City of Darien Mission Statement

The City of Darien provides safe, efficient, quality governmental services while improving the lives of its residents, businesses and visitors.

Values

Values are the behaviors by which the City desires to operate. They are the key components to a system of values City wants to work with its internal and external stakeholders.

Transparency: The City operates with transparency and is committed to open, thorough, timely communications.

Safety: Keeping the City of Darien safe and secure is central to all operations and decisions.

Stewardship: City leaders are good stewards of community resources, maintaining the City's infrastructure and providing the highest-level services in a cost-effective manner. City Leaders evaluate how land use and economic development influence service demands and resource generation.

Professionalism: The City is committed to professionalism through attracting and retaining quality staff and providing courteous, friendly, equitable, professional services to all.

Resourceful: City leaders approach all decisions with curiosity and a forward-thinking, fiscally-aware mindset, drawing on regional best practices and partnerships when needed to enhance Darien's quality of life.

Strategic Issues

During the retreat, based on a discussion and review of the SWOT analysis, participants identified key issues needing the City's attention in the next four years. An initial list of strategic issues surfaced. These issues were refined by the City to five strategic issues (listed in Timeline order).

- Fiscal Responsibility: The City will regularly review financial policies and practices in light
 of emerging local government trends and best practices and improvements from the use
 of new technology.
- Park District Service Groups: Initiate meetings with the Darien Park District that focus on common goals and shared values.
- **Economic Development:** The City will engage in efforts to enhance its Economic and Community Development
- Support and Enhance Communication, Service Groups, and Community Building: The City will work to engage the community through modern communication tools and personal contact.
- **Promoting Darien:** The City will promote Darien to non-residents.

Goals and Objectives

Based on the key strategic initiatives identified, targeted goals and objectives were identified. The framework reflects the plan's four-year goals, objectives and key actions or tactics that are recommended means for accomplishing the desired outcomes to achieve the 2028 Vision. These were then assigned to a timeline for completion. The timeline follows the next section.

GOAL: A long-term organizational direction that states what the City of Darien wants to achieve over the life of the strategic plan.

OBJECTIVE: A target that must be achieved when pursuing the organizational goal.

STRATEGIC INITIATIVE

Fiscal Responsibility



The City will regularly review financial policies and practices in light of emerging local governmental trends and best practices and improvements from the use of new technology.

OBJECTIVE

Review and update established infrastructure plans for any updates recognizing technology available and process improvements that have been implemented.

KEY ACTIONS

- Develop a policy manual for current financial issues (i.e. operating reserve, transfer after audit, etc.)
- Implement more in-depth financial review by the Administrative/Finance Committee.

TIMEFRAME

- Review of Financial Policies and Practices Completed By: Q1, 2025
- Development of Policy Manual Completed By: Q1, 2025
- Implementing more in-depth financial review by Admin/Finance Completed By: Q1, 2-25

STRATEGIC INITIATIVE

Park District/Service Groups



GOAL

Initiate meetings with the Darien Park District that focus on common goals and shared core values.



OBJECTIVES

Invite the Darien Park District Board and Staff to a meeting with City elected officials and staff to develop a list of common goals and interests. If needed, utilize an outside consultant to facilitate the discussions between the city and the park district.



KEY ACTIONS

- Identify two to three areas of interest and establish partnership goals.
- Hold discussions with the park district in the development of joint programs that include the participation of other Darien service and social groups.
- Bring the Park District into the planning and implementation of the Darien Fest and Oktoberfest celebrations.
- Explore the potential for the development of an outdoor entertainment pavilion with the park district.

TIMEFRAME

- Meeting and establishing partnership goals Completed By: Q2, 2025
- Discussions regarding the development of joint programs Completed By: Q2, 2025
- Park District involved with Darien Fest and Oktoberfest Completed By: Q4, 2025
- Development of an Outdoor Pavilion/Entertainment Complex Completed by: Q1, 2026

Legend: Q1(May, June, July), Q2 (August, September, October), Q3 (November, December, January, Q4, January, February, March).

STRATEGIC INITIATIVE

Economic Development



The City will engage in efforts to enhance its Economic and Community Development

OBJECTIVES

City Staff will initiate efforts to work with center owners to determine their needs and to promote redevelopment efforts.

The City Staff will examine the Old Lace School Property as a possible development site with unique marketing opportunities.

The City Staff and elected officials will examine fiscal resources and financial tools for accomplishing redevelopment goals.

The City Staff and elected officials will develop a plan to offer economic incentives for redevelopment in a fiscally prudent manner.

KEY ACTIONS

- The City will work with the new Chestnut Court Center owner to explore his plans for redeveloping the center.
- The City will explore redevelopment possibilities with the Brookhaven ownership group.
- The City will explore economic incentives that may assist in the redevelopment of businesses within the city.
- The City will facilitate a meeting with the District #61 administration and board to discuss the potential for redevelopment of this property as a city center.
- The City will examine fiscal resources for accomplishing redevelopment goals.

TIMEFRAME

- Interaction with Chestnut Court owner regarding center redevelopment Completed By: Q2, 2025
- Plan for developing economic incentives Completed By: Q3, 2025
- Discussion with District #61 regarding redeveloping property Completed By: Q4, 2025
- Re-examine fiscal resources available for accomplishing redevelopment goals
 Completed By: Q3, 2025

Legend: Q1(May, June, July),Q2 (August, September, October), Q3 (November, December, January, Q4, January, February, March).

STRATEGIC INITIATIVE

Support and Enhance Communication, Service Groups, and Community Building



GOAL

The City will work to engage the community through modern communication tools and personal contact



OBJECTIVE

Increase engagement between the city and public and personalize communication through public service announcements and interaction with the elected officials.



KEY ACTIONS

- Produce public service announcement (PSAs) videos of the services offered by the police department and municipal services department to increase engagement between the city and its employees
- Each Alderperson to hold a "town hall" type meeting annually
- Mayor to host bimonthly podcast to discuss city issues and add personal touch to the broadcast.



TIMEFRAME

- PSAs to be completed and broadcast by :Q4, 2026
- Annual Town Hall meetings will be held annually by: Q1, FYE 26
- First podcast to air by : Q3, FYE 2026

STRATEGIC INITIATIVE

Promoting Darien



GOAL

The City will promote Darien to non-residents.



OBJECTIVE

Promoting Darien to influence residential and commercial community growth and improve the City's attractiveness to new residents of all ages.



KEY ACTIONS

- Update Darien, IL: A Nice Place to Live video
- Create a new page on Darien's web site dedicated to future residents
- Advertise living in Darien on Zillow, Realitor.com, Red fin, etc., thereby attracting new residents to Darien.
- Conduct advertising campaign for local business community in Chicago Tribune, Daily Herald, Clipper Magazine, Valpak, etc. Thereby attracting new customers to Darien.



TIMEFRAME

- Update Darien, IL: A Nice Place to live video by: Q4, FYE 27
- Future resident page on Darien web site by: Q4, FYE 28
- Advertising to attract new Darien residents by Q4, FYE 28
- Advertise business community by Q3, FYE 2028

- Promoting Darien can positively influence community growth and the City's attractiveness to new residents of all ages.
- Promoting Darien can bring new visitors and businesses, providing additional tax revenues. (See Identified Issue 1)

Legend: Q1(May, June, July),Q2 (August, September, October), Q3 (November, December, January, Q4, January, February, March).

STRATEGIC INITIATIVE

Goal Timeline

Review of Financial Policies Quarter 1, 2025 **Development of Policy Manual** Quarter 1, 2025 In Depth Admin./Finance Review Quarter 1, 2025 Meet and Establish Goals w/ Park Dist. Quarter 2, 2025--Discuss Develop. Of Joint Projects Quarter. 2. 2025--Interaction w/ CC Developer Quarter 2, 2025-Plan for Economic Incentives Quarter 3, 2025--Examine Fiscal Resources for Redevelopment Quarter 3, 2025-Discuss Dist. 61 Land for Redevelopment Quarter 4, 2025-Discuss Remodel of City Hall Quarter 4, 2025---Park Dist. Involvement in Darien Fest and Oktoberfest Quarter 4, 2025-Quarter 4, 2025--PSA's Developed and Broadcast **Development of Outdoor Pavilion** Quarter 1, 2026-Annual Town Hall Meeting Quarter 1, 2026-First Podcasts Quarter 3, 2026-**Update City Videos** Quarter 4, 2027--**Advertise Business Community** Quarter 3, 2028-Quarter 4, 2028-**Future Resident Web Page** Advertise to Attract New Residents Quarter 4, 2028--

Each Goal focuses on the overall City Strategic Priorities. These goals align with the following five City Strategic Priorities:

Maintain Fiscal Responsibility, Oversight and Planning

- Work with the Park District to Enhance Amenities and Improve Relationship. Develop a Method for Integrating Services by Groups
- Strengthening Community and Economic Development Efforts
- Support and Enhance Communication, Service Groups and Community Building
- Promoting Darien

Conclusion

The City of Darien has many strengths, chief among them its dedicated, thoughtful elected officials and staff. The heart of the community is found in the residents who care deeply about the City of Darien and want it to grow and thrive.

By investing in this Strategic Plan, Darien's leaders and key staff have collaborated both with each other and - most importantly - with the community. This collaboration resulted in new vision and mission statements, reflections on Darien's core values and identification of 12 strategic issues. Over the next four years, City leaders and key staff, in concert with Darien residents and business representatives, will address these strategic issues in a thoughtful, proactive manner according to each issue's priority ranking.

This commitment, focus and ongoing work promises to result in a thriving, engaged, aligned Darien into 2029 and beyond.

Exhibit A - City of Darien 2024 Strategic Plan



To: Darien Elected Officials

From: Ann Tennes, representing GovHR USA/MGT

Katy Rush, representing GovHR USA/MGT

Date: May 29, 2024

Subject: SWOT Analysis Conversation Summary

Summarized below are the results of our spring 2024 conversations with the elected officials and selected staff members seeking to assess the City of Darien's environment by identifying the City's strengths, weaknesses, opportunities and threats. Please bring this report with you to the retreat. It will serve as a reference document leading into our goal-setting and strategic issue identification exercise. At the retreat we'll check-in with participants to ensure that this report is clear and reflects the group's overall assessment of the association's environment.

The conversations and thoughts expressed by everyone who participated resulted in a robust list of strengths, weaknesses, opportunities and threats, generally followed by options for how to deal with those issues. We spoke to 14 individuals and several distinct trends were identified.

Individuals participating:

| Village Administrator, Bryon Vana | Treasurer Coren |
|---|---------------------|
| Municipal Services Director, Dan Gombac | Clerk Ragona |
| Police Chief, Greg Thomas | Mayor Marchese |
| Mary Belmonte | Alderman Kenny |
| Alderman Schauer | Alderman Stompanato |
| Alderman Sullivan | Alderman Leganski |

| Alderman Belczak | Alderman Gustafson |
|------------------|--------------------|
| | |

STRENGTHS, WEAKNESSES, OPPORTUNITIES AND THREATS (SWOT)

The left column below includes information and opinions expressed during the spring one-on-one conversations. Please note that the right column is left blank. We ask all participants to consider options for maximizing strengths in each area in advance of the June 8, 2024 Strategic Plan Workshop.

| Strengths | Options for maximizing strengths |
|---|----------------------------------|
| Well-Run Community: | • |
| Availability and approachability of staff and Mayor | |
| Outstanding Police and Public Works Departments | |
| Limited bureaucracy – it is a hands-on community where people pitch in to get things done | |
| Strong, transparent communication to residents and businesses | |
| Good image, no 'clean up' necessary for Darien's reputation | |
| Low crime rate, sense of safety | • |
| Strong financial position; fiscally conservative | • |
| Great place to raise a family: | • |
| Nice place to live | |
| o Affordable | |
| Variety of housing | |
| o Solid municipal services | |
| o Good school system | |
| Excellent location | |
| Strong civic pride: | • |
| Sense of community | |

| _ | Resident volunteerism and | |
|---|---------------------------|--|
| O | Resident volunteensm and | |
| | | |
| | engagement are high | |
| | 3 3 | |

| Weaknesses | Options for minimizing or overcoming weaknesses |
|--|---|
| Lack of amenities offered by Park District to families (program offerings, poor financial situation, and facilities in poor shape) | • |
| Number of school districts challenges a sense of community cohesion; some are more costly than others; curriculum offerings differ | • |
| Lack of land to develop/redevelop to broaden tax base | • |
| Hinsdale South – controversy with Hinsdale Central High School and education offerings | • |
| Lack of downtown or centralized community gathering location | • |
| Carriage Greens – large land area, financial position and legal challenges pose concerns | • |
| Vulnerable to sales tax fluctuations and if Walmart or Home Depot leave, precarious losses of revenue | • |
| No "destination" attractions; not discernible from other communities | • |
| Lack of local newspaper or consistent alternative method to 'happenings' in Darien | • |
| Strip centers are tired; need restaurants and amenities to attract families | • |
| Automobile focused; must drive everywhere (lack of walkability); no train station | • |
| Aging municipal employees (close to retirement) and possible knowledge loss when it happens | • |
| Very lean municipal staff – not a lot of bench strength; high bar set for services challenging to sustain | • |
| Police pension expenses increasingly taking more of available revenues | • |
| Communication to residents in social media age is challenging to engage, get consistent messaging that may not be effective | • |

| Negative social media chatter | • |
|---|---|
| Proximity to Route 55 can bring more crime | • |
| Aging community (real and perceived); difficult to attract young families | • |

| Opportunities | Options for taking advantage of opportunity |
|--|---|
| Forest preserves could serve as an attraction | • |
| Location to airports | • |
| Location to regional amenities, including Argonne | • |
| Enhance recreation opportunities: | • |
| Could consider more City control over Park facilities | |
| Build a sports complex to attract visitors | |
| Make Darien a destination known for something unique; more events | |
| Consider reworking/control of Lace School facility to address redevelopment needs | • |
| Secure a higher-end restaurant or business center | • |
| Establish a centralized gathering area | • |
| Redevelop properties | • |
| Weigh financial opportunities of providing incentives to attract new business or business investment | • |
| Create formal economic development plan to provide new committee with direction | • |
| Solidify business retention activities esp. regular contact and ombudsman to existing businesses | • |
| Change municipal processes to offer non-financial incentives to business investment | • |
| Take advantage of Choose DuPage | • |

| Consider identifying common resident issues (like the rear yard drainage program) and create innovative approaches to resolution | • |
|--|---|
| Increase communication | • |

| Threats | Options for minimizing or overcoming threat |
|---|---|
| Naysayers who respond to NIMBY issues and do not take the opportunity to further the community | • |
| Social media creating a firestorm of misinformation about crime or other hot topics breeding misunderstandings | • |
| Distrust of state and federal government bleeding down to local level | • |
| Culture wars/values conflicts at local level | • |
| Police pension expense (100% of GF property taxes directed to liability) | • |
| Commercial property owners must desire/financially invest in redevelopment; loss of retail | • |
| Unincorporated land pockets scattered throughout the community results in mixed service delivery and potential revenue loss and loss of opportunities for 'destination' placemaking | • |
| Cyber security issues | • |
| Housing costs v. affordability – Darien is no longer available financially to many | • |
| Citizens lacking interest in volunteering time; hard to get younger people involved | • |
| No succession plan for municipal employees | • |
| State of Illinois legislative changes – threatening revenue, mandating expenses | • |
| Lack of control over schools | • |

| Misunderstanding of and frustration with property taxes | • |
|---|---|
| Friction with park district | • |
| Potential for increased crime | • |

What Resources Does Darien Require to Be Effective and Successful:

- An entertainment area or amenities that would make residents proud.
- A redeveloped center of town (75th/Cass/Plainfield).
- · Continued volunteerism.
- Friendly, supportive residents.
- · Excellent team of elected officials, village staff.
- Continued strong police department.
- Fiscal strength to continue providing services.
- Take advantage of Choose DuPage resources and data.
- Real estate professionals roundtable.
- Continued communication.
- Plan for attracting and involving young people.
- Continue to support schools which add strength to the community.

ENVIRONMENTAL SCAN

Rather than restate the data shared at the Community Forum, we have included a high level environmental scan included in the attached PowerPoint from the April 16, 2024 Community Leaders Meeting. See Appendix A.

DEMOGRAPHIC DATA

The majority of this data is from the Darien Community Data Snapshot, July 2023, Chicago Metropolitan Agency for Planning (CMAP).

We have highlighted information from CMAP to allow you to see some key trends and facts about the community that you might not regularly visit. The data was added in direct response to a suggestion from the Community Forum who wanted to point out important aspects about aging, recreation, and the increasing diversity of the community which all play into the service demands for the community.

This data is from the CMAP On To 2050 Indicators:

| Indicator | Darien Currently | CMAP Currently |
|---|------------------|----------------|
| Population located in highly walkable areas | 0.0% | 46.1% |
| Prosperity: Population aged 25+ with Associates or higher | 59.8% | 48.4% |

| Population with park access of 4+ acres per 1000 residents | 39.8% | 41.8% |
|---|-------|-------|
| Population with park access of 10+ acres per 1000 residents | 9.8% | 16.3% |
| Mobility: Population with at least moderately high transit availability | 0.0 | 53.2% |
| Mobility: Jobs with at least moderately high transit availability | 0.0% | 55.2% |

^{*}Darien has accessible park acreage equal to 5.12 per 1000 residents v. DuPage County 8.39; CMAP region is 5.78.

| Household Income | Darien, Percent | DuPage County, Percent | CMAP Region, Percent |
|------------------|-----------------|------------------------|----------------------|
| Less than 25k | 7.7 | 9.3 | 15.1 |
| \$25k to | 13.9 | 13.2 | 16.5 |
| \$50k to | 13.0 | 14.6 | 15.3 |
| \$75k to | 12.8 | 12.8 | 12.7 |
| 100k to | 23.6 | 20.4 | 17.9 |
| 150k and over | 29.0 | 29.7 | 22.5 |
| MEDIAN INCOME | \$104,226 | \$100,292 | \$81,102 |

^{*}Darien has 34.6% residents below 75,000 (DuPage has 37.1%) and Darien has 52.6% above 100,000 (DuPage has 50.1%)

Housing Stock:

- Most homes in Darien were constructed between 1970 and 1999 = 68.8%.
- $_{\odot}$ Most homes in Darien have 2 or more bedrooms = 94.10% and 3 or more bedrooms = 71.9 %

Most homes are owner occupied (not rental) = 80.6% (vacant housing has increased from 2.2% in 2000 to 2.9% in 2021)

Household Type:

o Family 72.3% (single parent with Child 6.2%); Non-Family 27.7%

Household Size

- o 2-person Households 35.5%
- o 3-person Households 17.3%
- o 4 or more 23.5%

In looking at a comparison from 2007-11, the new data shows there are less one-person households and more 3-person households in Darien.

Race and Ethnicity, 2017-2021

| Race | Darien | DuPage County |
|----------------------|--------|---------------|
| White (non-Hispanic) | 73.9 | 65.4 |
| Hispanic or Latino | 7.6% | 14.5 |
| Black (non-Hispanic) | 3.3 | 4.8 |
| Asian (non-Hispanic) | 12.2 | 12.2 |
| Other/Multiple races | 3.1 | 3.0 |

| Language Spoken at Home | 2007-2011 | 2017-2021 |
|-------------------------|-----------|-----------|
| English | 76.0% | 75.3% |
| Spanish | 3.3 | 4.1 |
| Slavic Languages | 4.9 | 4.1 |

| Chinese | 2.2 | 2.3 |
|-------------------------------|------|------|
| Tagalog | 2.7 | 2.1 |
| Arabic | 0.7 | 1.1 |
| Korean | 0.6 | 0.4 |
| Other Asian Languages | 1.2 | 1.7 |
| Other Indo-European Languages | 8.1 | 8.6 |
| Other/Unspecified | 0.1 | 0.1 |
| TOTAL NON English | 24.0 | 24.7 |

^{*}Compared to DuPage County, English Only = Darien has 75.3% v. DuPage County has 71.6%

The green is where growth occurred more than 0.5% and gray is where a decrease of more than 0.5% occurred.

Age Cohorts, Over Time

| | 2000 | 2007-2011 | 2017-2021 |
|--------------|------|-----------|-----------|
| 19 and Under | 25.1 | 23.1 | 20.4 |
| 20 to 34 | 15.9 | 14.5 | 17.5 |
| 35 to 49 | 25.6 | 20.3 | 18.1 |
| 50 to 64 | 21.1 | 25.3 | 22.5 |
| 65 and Over | 12.3 | 16.9 | 21.5 |

^{*}Source:2000 Census; American Community Survey five year estimates.

Note: residents are aging. Less kids....and less folks of family age.

^{*}Total Non-English comparison, Darien 24.7% v. DuPage County 28.4%

City of Darien Community Leaders Round Table

Strategic Plan

TUESDAY, APRIL 16, 2024

7:00 - 9:00 PM

POLICE DEPARTMENT COMMUNITY ROOM DARIEN, ILLINOIS

Katy Rush, Vice President Ann Tennes, Vice President





Name

Introductions

How long have you lived in Darien

Civic group organization, if any

Favorite vacation spot?

Developing a Strategic Plan

- Environmental Scan and SWOT Analysis
- Values Statements
- Mission Statement
- Identify and Frame Key Issues
- Drafting of Goal Statements
- Develop Measurable Objectives
- Written Plan

Introductions

This is Darien

Exercise One - What do you Love about Darien?

Exercise Two - Magic Wand

Exercise Three - One Big Idea

Close

Today

Agenda for

THIS IS DARIEN...



COMMUNITY SAFETY

*Source: Darien Annual Police Report (3 year snapshot)

CRIME IS DOWN OVERALL

- Crime against persons increased (Person crime is up by 40% in 3 years)
- Property Crime decreased overall by 48.1% over three years
- Combined reflects overall decrease of 37.6%
- Societal crime down 17.7% and other crime (petty) up 27.5%

SAFETY OF THE DRIVING PUBLIC - crashes about the same

STRENGTH AND STABILITY OF POLICE DEPARTMENT

• 14,000 calls for service; community involvement and consistent transparency on training and disciplinary issues

RETURN ON INVESTMENT

Equipment purchases supported by ESF primarily (drug funds)



Community
Engagement
The networks of the community are strong!

- Civic Associations
 - ► Chamber of Commerce
 - Darien Woman's Club
 - Garden Club
 - Historical Society
 - Lions Club
 - Rotary Club
- Concerts
- Darien Community Fest

Financial Health

- No new taxes in 2024
- Three-month reserve available best practice ++
- Majority of the General Fund expenses come from the Police Department (58%) and the Municipal Services Department (27%)
- Staffing is the biggest expense for the City
- Two additional police officers and two additional public works employees
- Three music/seasonal events
- ▶ 5.2 miles of street repair
- ▶ \$500,000 for economic development
- ▶ \$17.3M in General Fund Expenses
- City portion of total tax bill = 3.74% (well below other communities)



Factors Bearing on City's Financial Future... *source City Audit

- The general economic conditions of DuPage County, Cook County, and the Chicago metropolitan statistical area are affected by the national economics.
- The unemployment rate for the most recent period available for this year is 4.4% County-wide (Local Area unemployment Statistics LAUS web site).
- The sales tax base, which can vary based upon the vacancy rate of the local retail establishments, which are affected by the national economy.
- Water rates charged by DuPage Water Commission and the City of Chicago.
- ► The general state of the economy.
- Uncertainty and financial problems with the State of Illinois is a concern for all Illinois municipalities.

Community Report Card *Community survey takeaways

92% Satisfied with the overall quality of life

77% Feel City Services are a Good Value

90% Satisfied with Communication efforts

96% Feel safe in their neighborhood

Community Report Card *Community survey takeaways Areas of Improvement

Code Enforcement

Police visibility

Improved Business sector (appearance, higher end offerings, restaurants)

Amenities for younger families

Lower school tax rate

School improvements

Improved parks, more / different programming

Business Overview

LAND Use - did you know that 'business' land accounts for 6.5%

Businesses support 11% of the property tax revenue (other sources are 89%...)

Business Revenue = \$9,702,696 in different taxes (paid by residents and visitors).

Sales tax = \$7.1M

Business supports 54% of the City's General Fund revenues supporting police, streets, community development and administration.





Land Use/Planning: It sets the stage for future

- Key areas for redevelopment or underuse. Priority to consider mixed use redevelopment of existing commercial centers
 - ► SE corner of 75th and Lemont
 - Intersection of 75th, Plainfield, Clarendon Hills Road
 - ► Intersection of 75th and Cass
 - Adjacent to Cass by Darien Plaza
 - Intersection of 75th and Lyman (Towne Centre)
 - ► SW corner of 75th and Lyman
 - NE quadrant of I-55 and Lemont (Oldfield Triangle)
 - SW corner of Lemont and 87th St

WHAT DO YOU LOVE ABOUT DARIEN?



MAGIC WAND



ONE BIG IDEA

Reflections on the evening

COMMENTS?

QUESTIONS?

Exhibit B - City of Darien 2024 Strategic Plan

TO: Mayor Joseph Marchese, City of Darien

Members of the Darien City Council Bryon Vana, City Administrator

FROM: Kathleen Rush, Vice President, MGT/GovHR USA

Ann Tennes, Vice President, MGT/GovHR USA

DATE: May 9, 2024

SUBJECT: Summary Memo – April 16, 2024, Community Roundtable Discussion

As a component of our work to create a Strategic Plan for the City of Darien, we facilitated a roundtable discussion with Darien community leaders on Tuesday, April 16, 2024. The two-hour session was held in the Darien Police Department Community Room. The City invited individuals to participate based on their involvement in community organizations and other positions of leadership. Following are the names of those who attended:

| Name | Affiliation |
|--------------------|---|
| Jim Bulla | Resident |
| Andy Blumenfeld | President, Darien Chamber of Commerce |
| John Callan | Member, Fire and Police Commission |
| Art Donner | Resident and Business Owner |
| Shari Gillespie | Resident |
| Ben Guzman | President, Darien Swim and Recreation Club |
| Paige Hollendonner | Resident, Miss Darien |
| Ray Jablonski | President, Darien Park District |
| Tammi Karam | Director of Operations, Kingswood Academy |
| Lynn Novak | President, Darien Woman's Club |
| Suzette Quintell | Resident and Executive Director, DuPage Mayor and Managers Conference |
| Dean Rodkin | President, Darien Historical Society |
| Rev. Jeff Smialek | Pastor, Our Lady of Mount Carmel |
| Beth Tischler | Resident and Business Owner |

The session began with introductions, an overview of the Strategic Plan development process and a presentation entitled *This is Darien!* which focused on community highlights, including:

- Community Safety and Engagement
- Darien's Financial Health
- Select Data from the 2023 Community Survey
- Business Overview
- Land Use/Planning

The community roundtable discussion that followed centered on three primary areas of discussion:

- What I Love About Darien
- If Only...
- One Big Idea

Information and comments shared from these exercises and discussions are outline below.

What I Love About Darien

What do you love about Darien and want to keep in place for the future residents? Think about amenities, environment, feelings, behavior, systems.

When considering this question, participants were asked to write out three things on their own, after which they discussed with others at their table before agreeing on three points to share with the entire group. In the group-wide discussion, themes emerged about what the participants love and value about the City of Darien:

| Topic | Specific Ideas |
|---------------------|--|
| Convenient Location | Easy access to both I-55 and I-294 Good location both overall and in relation to nearby suburbs |
| Easy Shopping | Variety of businesses Convenience of shopping and access to groceries |
| Education | Excellent schools Strong school community Great teachers and teacher retention valued |

| Fun, Active Community | Community eventsFourth of July paradeDarien Fest |
|-------------------------------|---|
| Neighborly, Diverse Community | Great neighbors and community feel Active, volunteer community organizations offer many opportunities to volunteer Strong sense of community and community involvement Great neighbors contribute to feeling safe Long-standing residents Diversity in the community Nice place to raise a family |
| Public Amenities | Excellent library Parks Old Lace School Children's activities Opportunities for recreational and social activities |
| Safe Community | Darien values safety |

Participants agreed that young families and individuals in their 20s needed to see information about these community amenities.

If Only...

If you had a magic wand, what would you change about Darien? What would it look and feel like? What things would change?

When considering these questions, participants first identified three to five individual aspirations for the community. These were then discussed at each table, with the group reaching consensus on ideas to report to the larger group. The identified community aspirations reported by each table included:

| Aspiration | Additional Notes and Suggestions |
|------------------------------|--|
| Carriage Green Redevelopment | Explore Carriage Green optionsRedevelop Carriage Green Country Club |

| Promote Darien | Attract younger families Promote better relationships between organizations and residents Recruit more volunteers |
|------------------------------------|--|
| Improved Restaurant Offerings | More sit-down, non-franchise restaurants Higher-end restaurants Add independent restaurants/venues to hang out or go to dinner |
| Improved Code Enforcement | Clean up run-down homes |
| Connectivity of Paths and Walkways | Add sidewalks in each neighborhood Add bike/walking trails |
| Reinvigorate Commercial Districts | Spruce up most strip malls Focus on business development More commercial redevelopment |
| Alternative Local Newspaper | |
| More Support for Aging Residents | |

Additional comments noted during this exercise included:

- Community needs additional efforts to include/engage African Americans and other minorities
- Better ward maps are needed on the City website, as well as a search tool for determining the alderperson for a specific address
- Embrace the idea that 'If we ask, they will come," as the community has a history of pitching in, and assumptions are often made too quickly that people won't participate
- Increase Walmart sales tax by at least one percent to offset State of Illinois revenue repeal
- Use eminent domain to purchase grassy area by Darien Plaza

One Big Idea

Is there one big idea that you would like the elected officials to consider to make Darien better for future generations?

All participants considered this question individually, then reported their big idea to the larger group. In the group-wide discussion, themes emerged about what the 'Big Ideas' participants shared for City of Darien leaders to consider. Participants were asked to outline why their idea is important, what resources are needed and what are the obstacles to accomplishing the idea.

| Big Idea (four participants) | Create a Downtown Entertainment District with outdoor dining, entertainment, recreational space, shopping, hanging out |
|------------------------------|---|
| Why It's Important | To make Darien a thriving City To attract younger families Residents of all ages could mingle, enjoy the outdoors and have fun Generate tax income; overall economic generator Beautify community |
| Resources Needed | Green space, leadership, economic development Business incentives Attract young entrepreneurs and their families Investment groups/partners, bond issuance, community development group |
| Obstacles | Funds Support from community Location, space, infrastructure Economy Creative ideas |

| Big Idea (two participants) | Redevelop area at 75 th Street, Cass Avenue and Plainfield Road |
|-----------------------------|---|
| Why It's Important | Mixed residential/retailCreate town center |
| Resources Needed | Money to purchase existing businesses |
| Obstacles | FundingResidential shopping eateries |

| Big Idea (two participants) | Build/create a civic center (possibly on South Lemont Road; like Hinsdale) |
|-----------------------------|--|
|-----------------------------|--|

| Why It's Important | Need a community meeting place No facility available for groups to meet and hold events |
|--------------------|--|
| Resources Needed | Money/taxesRaise tax at Walmart |
| Obstacles | Money Buy-in from community None – Darien is a Home Rule community |

| Big Idea | Use City's power of eminent domain to help the Darien Plaza owner redevelop the property |
|--------------------|--|
| Why It's Important | Redevelopment will keep the City vibrant |
| Resources Needed | Cooperation among City officials |
| Obstacles | None; should be an easy thing to do with little opposition from anyone |

| Big Idea | Incorporate Argonne Lab property |
|--------------------|--|
| Why It's Important | Funding would then be available for many big ideas |
| Resources Needed | Create incentives |
| Obstacles | Federal government |

| Big Idea | Create a "Visit Darien" platform to bring tourism and promote Darien to younger families |
|--------------------|---|
| Why It's Important | City leans on older demographic; need to encourage young people, including those living here with their parents, to put down roots in Darien and become involved in the community |

| Resources Needed | Social media presence targeted Funding Attractions/big name visitor |
|------------------|---|
| Obstacles | It may take time for real estate to be available to buy, but the opportunity for visitors/residents are plentiful |

| Big Idea | Tear Down and Rebuild Brookhaven Mall |
|--------------------|--|
| Why It's Important | People consider it dumpy, and no one wants to go there |
| Resources Needed | FundingWillingness from the owner |
| Obstacles | City needs to work with the owner Stress importance to downtown Darien New mall across the street is beautiful |

| Big Idea | Bike and Walking Trail Through the Community/Increased Interconnectedness |
|--------------------|---|
| Why It's Important | Promotes exercise and businesses |
| Resources Needed | Money and land |
| Obstacles | Money, land and crossings |

These ideas and aspirations from Darien community leaders, as well as the amenities and aspects of community life they love about the City, will be reviewed and discussed at the June 8, 2024, Darien City Council Strategic Plan retreat.



CITY OF DARIEN MEMO

TO: City Council

FROM: Mayor Joseph A. Marchese

DATE: September 12, 2024

SUBJECT: APPOINTMENT TO PLANNING AND ZONING COMMISSION

This is written to request your advice and consent to the appointment of Mark A. Kazich to the Planning and Zoning Commission. He has agreed to serve the City and has

expressed an interest in this Commission.

As always, if you have any questions, please contact me.

mg



From: Joe Marchese Maria Gonzalez To:

Subject: FW: Application for Service on a City Commission

Date: Friday, August 30, 2024 3:18:03 PM

Attachments: image001.png

image007.png image010.png

Here it is Maria --- Thanks

Joseph A. Marchese

Mayor

1702 Plainfield Road, Darien, IL 60561 Email: <u>imarchese@darienil.gov</u>

Office: (630) 353-8108 | Mobile: (630) 200-2390

Connect with the City of Darien!









From: postmaster@muniweb.com <postmaster@muniweb.com>

Sent: Thursday, May 30, 2024 4:03 PM **To:** Joe Marchese < jmarchese@darienil.gov>

Subject: Application for Service on a City Commission

5/30/2024 5:03:12 PM

Name: Mark A. Kazich

Address: Phone: Email:

How long have you lived in Darien?: 37 years (moved here March, 1987) Where did you live prior to coming to Darien: Wheaton, Illinois (6 years)

If married, spouse's name: Valerie Kazich

Children (include ages):

Education: Bradley University, If you attended college, what was your major?:

BSCE, 1977 Civil Engineering

Present Employer: Retired Phone: Address: Fax:

Nature of Occupation: Civil Engineer for over 45 years. Licensed Professional Engineer in Illinois for over 40 years (currently in-active).

Other Employment Experience

Was employed in the public sector with two municipalities, and with the Illinois Tollway. Was employed in the private sector with several consulting engineering firms.

Interests and Hobbies?

Golf, involved with planning high school reunions, home improvements (here and South Haven, Michigan.

Of what local organizations have you been a member? (Please include offices held, if anv)

Darien Lions Club (chaired several committees). Our Lady of Mount Carmel Parish

Have you served the community in any other way?

DYC Coach (Soccer and T-ball).

Time you would have available to serve the City

Currently as needed. Spouse and I have discussed being snowbirds in the future.

In which of the following areas would you like to serve?: Planning and Zoning Commission

Other areas you would like to serve?: None at this time

What are your qualifications for this position(s)?

My prior experience and knowledge in infrastructure design and construction, as well as understanding the need for coordination with various governmental and regulatory agencies, which may supersede other desires.

Why are you interested in this position(s)?

To serve the City as an advisor in review of a variety of developmental requests, from minor variances of residential lots, to commercial re-zoning, to recommendations of approval to new and/or re-development of property.

What can you contribute to this board(s) or commission(s)?

My experience in the preparation of construction documents gives me an appreciation in knowing when to consider a variance to the established standards due to hardship issues, and when not to.



Darien Police Department

Monthly Report



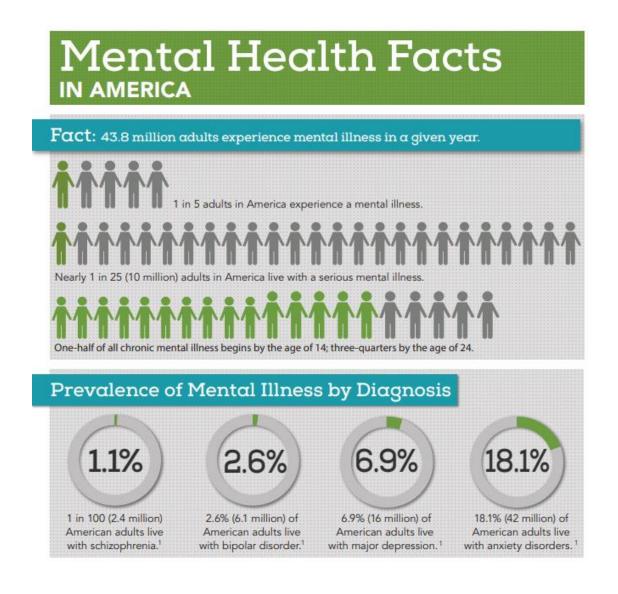
Mental Health Responses

Police Response

Our officers frequently respond to calls involving individuals experiencing mental health crises which present unique challenges. According to the National Alliance on Mental Illness, one in five adults in the United States experience mental illness annually.

Nearly 60% of adults with mental illness did not receive services in the previous year and nearly 50% of youth aged 8-15 did not receive services in the previous year. Deinstitutionalization has led to a greater presence of individuals with mental illness in our communities which increase the frequency for contact with law enforcement.

There are situations where an officer may seek an involuntary psychological evaluation of a subject to protect them or others from harm. This process ensures those in severe crisis receive necessary care while documenting the officer's involvement for accountability.



Impact of Mismanaged Mental Health Calls

When mental health calls are mismanaged, the consequences can be severe. Studies show higher rates of use of force involving individuals with mental illness. Officers are 1.4 to 4.5 times more likely to use force during encounters with people with mental health conditions than with those without. Misunderstandings and lack of training can result in tragic outcomes for both officers and individuals in crisis.

Training

Crisis Intervention Training (CIT), based on the Memphis Model, is the gold standard in law enforcement. It includes 40 hours of specialized on-site instruction and role-playing, focusing on building partnerships with local mental health and educational resources. Importantly, it incorporates firsthand accounts from individuals who have had positive outcomes after interacting with CIT-trained officers. CIT training offers a promising solution, focusing on:

- Mental illness awareness and identification
- De-escalation techniques
- Communication skills
- Collaboration with mental health professionals
- Alternatives to arrest

Effective police response to mental health calls requires specialized training, collaboration and access to appropriate resources. CIT is critical, demonstrating positive outcomes for both officers and individuals in crisis. Studies show CIT effectively reduces the use of force incidents, improves outcomes for individuals with mental illness and increases officer satisfaction and confidence. Our training requirements are grounded in state law, mandating in-service training, including updates on laws, emergency medical response, crisis intervention training and officer wellness and mental health. The State of Illinois requires all officers to complete a minimum of 30 hours of in-service training every 3 years. The Darien Police Department far exceeds the minimum mandates and conducts 40 hours of in-service training for all officers every year. Though not required by the State, all Darien Police Officers have completed the 40-hour CIT training. In fact well before the state mandates officers attended such training.

NAMI & DuPage County Health Department

In addition to training, we maintain an ongoing partnership with the National Alliance on Mental Illness (NAMI) and the DuPage County Health Department. NAMI's mission is to provide support, advocacy and education in order to improve the quality of life of individuals with mental illnesses and their families. These collaborations are essential in bringing about positive resolutions to mental health crises. Through these partnerships, we can connect subjects with the appropriate mental health resources, follow up on cases, and ensure that individuals receive the care they need beyond the immediate crisis. For more information visit https://namidupage.org/.

Annual Training with NAMI

Our department conducts annual training with the NAMI to ensure that all officers are equipped with the knowledge and skills needed to handle mental health crises effectively. This training includes de-escalation techniques, understanding the nuances of mental health disorders and best practices for interacting with individuals in crisis. NAMI's involvement ensures that our training is informed by the latest research and community needs.

9-8-8 Hotline

The 9-8-8 hotline is a crucial resource for mental health crises, serving as a direct line to the National Suicide Prevention Lifeline. This service is available 24/7 and is designed for anyone experiencing emotional distress, suicidal thoughts, or other mental health challenges. The public should be encouraged to use 9-8-8 for immediate mental health support rather than calling 9-1-1, especially in situations where there is no immediate danger to themselves or others. This ensures that individuals receive the appropriate care and reduces the burden on emergency services.

Smart 9-1-1 & Mental Health Cases

Smart 9-1-1 is an innovative tool that can be especially beneficial in cases involving mental health. This system allows residents to create a safety profile that includes information on medical conditions, mental health disorders and other vital details. For instance, if a subject at a residence is known to have autism or another mental health disorder, this information can be made available to first responders before they arrive on the scene. This allows for more informed and sensitive handling of the situation, potentially leading to better outcomes.

Location-Specific Information in Mental Health Responses

LSIs, similar to Smart 9-1-1, allow for specific information about a location to be shared with first responders. This can include details about individuals at the residence who may have mental health concerns, providing officers with critical context before they engage. Utilizing LSIs ensures that responses are tailored to the needs of those involved which can be instrumental in de-escalating potential crises.

Providing Further Assistance

Going beyond the initial call for service officers have a list of numerous agencies that an officer can make a referral for the type of issue encountered, whether an addiction (drugs or alcohol), mental health services, etc.

Darien Mental Health Responses (2023)

Officers were dispatched to 111 calls for service in 2023 for mental health problems.

Darien Use of Force

Officers used minimal force 29 times where the officer suspected the subject they were trying to assist was having a mental health issue. Officers responded to control the subject by use of verbalization skills in all cases and empty hand control in all cases. In one case an officer used a Taser.

Conclusion

Effective police response to mental health calls requires specialized training, collaboration and access to appropriate resources. Crisis Intervention Training (CIT) is critical, demonstrating positive outcomes for both officers and individuals in crisis. By investing in CIT, working with our local partners at NAMI, and implementing best practices, the Darien Police Department continues to work on enhancing public safety, minimizing the use of force and building trust within the community. Together, we can ensure a safer, more understanding community for everyone.

Person & Property Crime Summary

| | | YTD | YTD | YTD | <u> 1 Year</u> | <u> 4 Year</u> |
|--------------|-------------------|-------------|-------------|-------------|----------------|----------------|
| NIBRS | Category | <u>2024</u> | <u>2023</u> | <u>2020</u> | Change | Change |
| 9 | Murder | 0 | 0 | 0 | 0.0% | 0.0% |
| 11 | Sexual Assault | 3 | 5 | 6 | -40.0% | -50.0% |
| 36 | Sex Offenses | 0 | 0 | 0 | 0.0% | 0.0% |
| 13 | Assaults | 79 | 69 | 54 | 14.5% | 46.3% |
| 64 | Human Trafficking | 0 | 0 | 0 | 0.0% | 0.0% |
| 100 | Kidnapping | 0 | 0 | 1 | 0.0% | -100.0% |
| | Total Person | 82 | 74 | 61 | 10.8% | 34.4% |
| | | | | | | |
| | | YTD | YTD | YTD | 1 Year | 4 Year |
| NIBRS | Category | 2024 | 2023 | 2020 | Change | Change |
| 120 | Robbery | 1 | 3 | 4 | -66.7% | -75.0% |
| 200 | Arson | 0 | 0 | 0 | 0.0% | 0.0% |
| 210 | Extortion | 1 | 3 | 5 | -66.7% | -80.0% |
| 220 | Burglary | 9 | 15 | 22 | -40.0% | -59.1% |
| 23 | Theft | 78 | 62 | 115 | 25.8% | -32.2% |
| 240 | MVT | 8 | 9 | 4 | -11.1% | 100.0% |
| 250 | Forgery | 4 | 1 | 3 | 300.0% | 33.3% |
| 26 | Fraud | 76 | 96 | 118 | -20.8% | -35.6% |
| 270 | Embezzlement | 0 | 0 | 0 | 0.0% | 0.0% |
| 280 | Stolen Property | 0 | 2 | 2 | -100.0% | -100.0% |
| 290 | Criminal Damage | 20 | 27 | 27 | -25.9% | -25.9% |
| 510 | Bribery | 0 | 1 | 0 | -100.0% | 0.0% |
| | Total Property | 197 | 219 | 300 | -10.0% | -34.3% |
| | | | | | | |
| | Total Crime | 279 | 293 | 361 | -4.8% | -22.7% |
| | | | | | | |

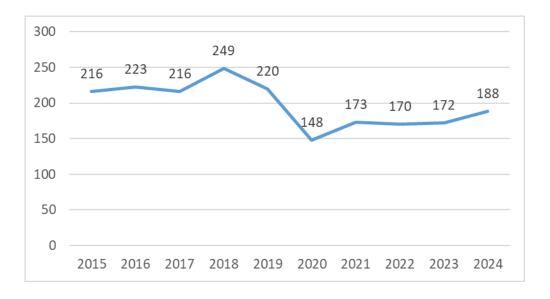
Other Crime Summary

| NIBRS | G 4 | <u>YTD</u> | <u>YTD</u> | <u>YTD</u> | 1 Year | 4 Year |
|--------------|-------------------------------|-------------|----------------|-------------|-------------------------|----------------------|
| 25 | <u>Category</u> | 2024 20 | 2023 38 | 2020 28 | <u>Change</u> -47.4% | <u>Change</u> -28.6% |
| 35 370 | Drug | 0 | 3 | 3 | | |
| | Pornography | - | | | -100.0% | -100.0% |
| 39 | Gambling Prostitution | 0 | 0 | 0 | 0.0% | 0.0% |
| 40 | | 0 | 0 | 0 | 0.0% | 0.0% |
| 520 | Weapons | 3 | 7 | 5 | -57.1% | -40.0% |
| 720 | Animal Cruelty | 2 | 2 | 0 | 0.0% | 0.0% |
| | Total Societal | 25 | 50 | 36 | -50.0% | -30.6% |
| | | | | | | |
| NUDDO | | YTD | YTD | YTD | 1 Year | 4 Year |
| <u>NIBRS</u> | Category | 2024 | 2023 | <u>2020</u> | <u>Change</u> | Change |
| | Total Group A Offenses | 304 | 343 | 397 | -11.4% | -23.4% |
| | | | | | | |
| NUDDO | G 4 | <u>YTD</u> | <u>YTD</u> | <u>YTD</u> | 1 Year | 4 Year |
| NIBRS | <u>Category</u> | <u>2024</u> | <u>2023</u> | <u>2020</u> | <u>Change</u> | <u>Change</u> |
| 90A | Bad Checks | 0 | 0 | 0 | 0.0% | 0.0% |
| 90B | Curfew | 1 | 0 | 0 | 0.0% | 0.0% |
| 90C | Disorderly Conduct | 59 | 59 50 | 24 | 0.0% | 145.8% |
| 90D | DUI | 44 | 50 | 25 | -12.0% | 76.0% |
| 90F | Family Offenses (Non-Violent) | 3 | 3 | 46 | 0.0% | -93.5% |
| 90G | Liquor Law Violation | 4 | 13 | 2 | -69.2% | 100.0% |
| 90H | Peeping Tom | 0 | 0 | 0 | 0.0% | 0.0% |
| 90I | MRAI | 0 | 0 | 2 | 0.0% | -100.0% |
| 90J | Trespass | 17 | 25 | 14 | -32.0% | 21.4% |
| 90Z | All Other Crimes | 70 | 122 | 68 | -42.6% | 2.9% |
| | Total Group B Offenses | 198 | 272 | 181 | -27.2% | 9.4% |
| | | | | | | |
| | | YTD | YTD | YTD | 1 Year | 4 Year |
| NIBRS | <u>Category</u> | <u>2024</u> | <u>2023</u> | <u>2020</u> | Change | Change |
| | Total All Crime | 502 | 615 | 578 | -18.4% | -13.1% |

Traffic Crash Summary

| | YTD 2024 | YTD 2023 | YTD 2019 | 1 Year Change | 5 Year Change |
|-------------------------|-----------------|-----------------|-----------------|------------------|------------------|
| Private Property | 95 | 79 | 124 | 20.3% | -23.4% |
| Public Way | | | | | |
| No Injuries | 156 | 136 | 188 | 14.7% | -17.0% |
| Injury | 31 | 36 | 32 | -13.9% | -3.1% |
| Fatal | 1 | 0 | 0 | 0.0% | 0.0% |
| Total | 188 | 172 | 220 | 9.3% | -14.5% |
| | | | | | |
| Fatalities | 2 | 0 | 0 | 0.0% | 0.0% |
| Hit & Run | 28 | 11 | 16 | 154.5% | 75.0% |
| DUI | 0 | 1 | 1 | -100.0% | -100.0% |

Year to Date Crashes



Calls for Service Summary Citizen Generated Events (Beat & Hour of Day)

| | YTD 2024 | YTD 2023 | YTD 2019 | YTD 2014 | 1 Year Change | 5 Year Change | 10 Year Change |
|-------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|-------------------|
| | 2024 | <u> 2023</u> | | ation | Change | Change | Change |
| Beat 1 | 20.0% | 20.6% | 27.3% | 30.8% | -2.9% | -26.7% | -35.1% |
| Beat 2 | 18.7% | 18.6% | 24.7% | 26.8% | 0.5% | -24.3% | -30.2% |
| Beat 3 | 35.1% | 30.9% | 34.3% | 40.6% | 13.6% | 2.3% | -13.5% |
| Out of Town | 0.3% | 0.3% | 1.8% | 1.8% | 0.0% | -83.3% | -83.3% |
| | | | | of Day | | | |
| 0600 | 98 | 77 | 96 | 72 | 27.3% | 2.1% | 36.1% |
| 0700 | 164 | 98 | 136 | 132 | 67.3% | 20.6% | 24.2% |
| 0800 | 220 | 146 | 169 | 138 | 50.7% | 30.2% | 59.4% |
| 0900 | 246 | 175 | 177 | 159 | 40.6% | 39.0% | 54.7% |
| 1000 | 296 | 163 | 242 | 160 | 81.6% | 22.3% | 85.0% |
| 1100 | 313 | 217 | 285 | 209 | 44.2% | 9.8% | 49.8% |
| 1200 | 363 | 245 | 306 | 235 | 48.2% | 18.6% | 54.5% |
| 1300 | 344 | 206 | 293 | 222 | 67.0% | 17.4% | 55.0% |
| 1400 | 361 | 250 | 238 | 228 | 44.4% | 51.7% | 58.3% |
| 1500 | 381 | 249 | 273 | 278 | 53.0% | 39.6% | 37.1% |
| 1600 | 365 | 240 | 277 | 268 | 52.1% | 31.8% | 36.2% |
| 1700 | 375 | 209 | 297 | 243 | 79.4% | 26.3% | 54.3% |
| Shift 1 | 3526 | 2275 | 2789 | 2344 | 55.0% | 26.4% | 50.4% |
| 1800 | 347 | 204 | 288 | 264 | 70.1% | 20.5% | 31.4% |
| 1900 | 299 | 217 | 247 | 212 | 37.8% | 21.1% | 41.0% |
| 2000 | 241 | 180 | 208 | 185 | 33.9% | 15.9% | 30.3% |
| 2100 | 254 | 173 | 176 | 182 | 46.8% | 44.3% | 39.6% |
| 2200 | 230 | 156 | 178 | 139 | 47.4% | 29.2% | 65.5% |
| 2300 | 154 | 112 | 144 | 124 | 37.5% | 6.9% | 24.2% |
| 0000 | 124 | 94 | 103 | 96 | 31.9% | 20.4% | 29.2% |
| 0100 | 104 | 90 | 80 | 74 | 15.6% | 30.0% | 40.5% |
| 0200 | 88 | 75 | 67 | 51 | 17.3% | 31.3% | 72.5% |
| 0300 | 87 | 58 | 59 | 37 | 50.0% | 47.5% | 135.1% |
| 0400 | 81 | 48 | 52 | 45 | 68.8% | 55.8% | 80.0% |
| 0500 | 89 | 52 | 57 | 44 | 71.2% | 56.1% | 102.3% |
| Shift 2 | 2098 | 1459 | 1659 | 1453 | 43.8% | 26.5% | 44.4% |
| Total | 5624 | 3734 | 4448 | 3797 | 50.6% | 26.4% | 48.1% |

Calls for Service Summary Officer Initiated Events (Beat & Hour of Day)

| | YTD 2024 | YTD 2023 | YTD 2019 | YTD 2014 | <u>1 Year</u> Change | 5 Year Change | 10 Year Change |
|-------------|-----------------|-----------------|-----------------|-----------------|-------------------------|------------------|-------------------|
| | | | Loca | | | | |
| Beat 1 | 4.8% | 6.4% | 31.7% | 25.8% | -25.0% | -84.9% | -81.4% |
| Beat 2 | 4.8% | 5.9% | 26.4% | 28.1% | -18.6% | -81.8% | -82.9% |
| Beat 3 | 9.6% | 9.6% | 29.0% | 36.2% | 0.0% | -66.9% | -73.5% |
| Out of Town | 0.4% | 0.6% | 8.5% | 0.0% | -33.3% | -95.3% | 0.0% |
| | | | Hour | of Day | | | |
| 0600 | 77 | 54 | 108 | 359 | 42.6% | -28.7% | -78.6% |
| 0700 | 166 | 171 | 387 | 381 | -2.9% | -57.1% | -56.4% |
| 0800 | 221 | 207 | 732 | 753 | 6.8% | -69.8% | -70.7% |
| 0900 | 245 | 222 | 713 | 667 | 10.4% | -65.6% | -63.3% |
| 1000 | 212 | 257 | 608 | 681 | -17.5% | -65.1% | -68.9% |
| 1100 | 192 | 195 | 426 | 621 | -1.5% | -54.9% | -69.1% |
| 1200 | 206 | 200 | 305 | 424 | 3.0% | -32.5% | -51.4% |
| 1300 | 135 | 156 | 250 | 322 | -13.5% | -46.0% | -58.1% |
| 1400 | 161 | 156 | 203 | 328 | 3.2% | -20.7% | -50.9% |
| 1500 | 161 | 132 | 177 | 353 | 22.0% | -9.0% | -54.4% |
| 1600 | 113 | 123 | 489 | 698 | -8.1% | -76.9% | -83.8% |
| 1700 | 159 | 88 | 454 | 629 | 80.7% | -65.0% | -74.7% |
| Shift 1 | 2048 | 1961 | 4852 | 6216 | 4.4% | -57.8% | -67.1% |
| 1800 | 158 | 329 | 340 | 529 | -52.0% | -53.5% | -70.1% |
| 1900 | 219 | 374 | 254 | 495 | -41.4% | -13.8% | -55.8% |
| 2000 | 196 | 328 | 218 | 406 | -40.2% | -10.1% | -51.7% |
| 2100 | 185 | 315 | 279 | 495 | -41.3% | -33.7% | -62.6% |
| 2200 | 211 | 277 | 162 | 416 | -23.8% | 30.2% | -49.3% |
| 2300 | 192 | 269 | 166 | 349 | -28.6% | 15.7% | -45.0% |
| 0000 | 149 | 253 | 517 | 981 | -41.1% | -71.2% | -84.8% |
| 0100 | 117 | 186 | 415 | 741 | -37.1% | -71.8% | -84.2% |
| 0200 | 94 | 180 | 391 | 720 | -47.8% | -76.0% | -86.9% |
| 0300 | 69 | 127 | 305 | 613 | -45.7% | -77.4% | -88.7% |
| 0400 | 29 | 92 | 148 | 417 | -68.5% | -80.4% | -93.0% |
| 0500 | 30 | 49 | 133 | 446 | -38.8% | -77.4% | -93.3% |
| Shift 2 | 1649 | 2779 | 3328 | 6608 | -40.7% | -50.5% | -75.0% |
| Total | 3697 | 4740 | 8180 | 12824 | -22.0% | -54.8% | -71.2% |

Traffic Enforcement Summary

Traffic enforcement summary is not available. The data base has had issues and at this time cannot retrieve the information to complete the report.

Citizen Concern Summary

At this time we are unable to retrieve the information from our Frontline system.



Darien Police Department

Monthly Report



Legislation Discussion

The legislative landscape in Illinois has indeed seen significant changes over time, with recent years witnessing an acceleration in police and justice-targeted reform efforts. Many events, brought to light more frequently with the ever-changing aspects of social media, have put pressure on our legislatures and political members to strive for practical change within our current police practices. In policy discussions, a critical question often arises: "Why do we do things this way?" Initially, the response might be "It's how we've always done it." However, this answer is no longer sufficient in today's rapidly evolving society. Now when faced with this or similar questions, our policymakers and stakeholders respond in one of two ways:

- Justification: They explain why the current approach remains valid, providing specific reasons for its continued relevance.
- Improvement: They acknowledge the need for change and propose ways to enhance the existing system.

When considering new legislation, especially in the realm of police and justice reform, lawmakers should ask themselves:

- Problem identification What specific issues are we attempting to address?
- Necessity Why does this problem require legislative intervention?
- Proportionality is the proposed solution proportionate to the problem, or could it potentially create more issues than it solves?
- Consequences What are the potential logical outcomes of this legislation, both intended and unintended?

By addressing these questions, legislators can ensure that new laws are well-reasoned, necessary and likely to achieve their intended goals without causing undue harm or unintended consequences. Considering that proposition, let's review several legislative changes that have been proposed in the past months / years.

We follow legislation that impacts our officers and the public. We follow such legislation through professional associations like the Illinois Chiefs of Police organization, https://www.ilchiefs.org/new-laws-in-2024.

Crime Discussion

There is an increase in the number of assaults 87 this year compared to 79 last year. Looking at the specific crimes it appears that the increase is due to an increase in domestic batteries (+8) and in increase in Harassment by Electronic Means (+3).

There was also a large increase in theft and theft related crimes. Theft and Theft from Motor Vehicles both went up by 23 each over 2023. More research needs to be done to determine what factor(s) may have influenced that increase.

Person & Property Crime Summary

| | | <u>YTD</u> | <u>YTD</u> | <u>YTD</u> | <u> 1 Year</u> | <u> 4 Year</u> |
|--------------|------------------------|-------------|-------------|-------------|----------------|----------------|
| NIBRS | <u>Category</u> | <u>2024</u> | <u>2023</u> | <u>2020</u> | Change | Change |
| 9 | Murder | 0 | 0 | 0 | 0.0% | 0.0% |
| 11 | Sexual Assault | 3 | 5 | 6 | -40.0% | -50.0% |
| 36 | Sex Offenses | 0 | 0 | 0 | 0.0% | 0.0% |
| 13 | Assaults | 87 | 79 | 58 | 10.1% | 50.0% |
| 64 | Human Trafficking | 0 | 0 | 0 | 0.0% | 0.0% |
| 100 | Kidnapping | 0 | 0 | 1 | 0.0% | -100.0% |
| | Total Person | 90 | 84 | 65 | 7.1% | 38.5% |

| | | YTD | YTD | YTD | 1 Year | 4 Year |
|--------------|-----------------|-------------|-------------|-------------|---------------|---------------|
| NIBRS | Category | <u>2024</u> | <u>2023</u> | <u>2020</u> | Change | Change |
| 120 | Robbery | 1 | 3 | 4 | -66.7% | -75.0% |
| 200 | Arson | 0 | 0 | 0 | 0.0% | 0.0% |
| 210 | Extortion | 1 | 3 | 5 | -66.7% | -80.0% |
| 220 | Burglary | 10 | 10 | 26 | 0.0% | -61.5% |
| 23 | Theft | 118 | 70 | 133 | 68.6% | -11.3% |
| 240 | MVT | 10 | 9 | 4 | 11.1% | 150.0% |
| 250 | Forgery | 4 | 1 | 3 | 300.0% | 33.3% |
| 26 | Fraud | 81 | 96 | 118 | -15.6% | -31.4% |
| 270 | Embezzlement | 0 | 0 | 0 | 0.0% | 0.0% |
| 280 | Stolen Property | 1 | 2 | 2 | -50.0% | -50.0% |
| 290 | Criminal Damage | 28 | 27 | 27 | 3.7% | 3.7% |
| 510 | Bribery | 0 | 1 | 0 | -100.0% | 0.0% |
| | Total Property | 254 | 222 | 322 | 14.4% | -21.1% |
| | | | | | | |
| | Total Crime | 344 | 306 | 387 | 12.4% | -11.1% |

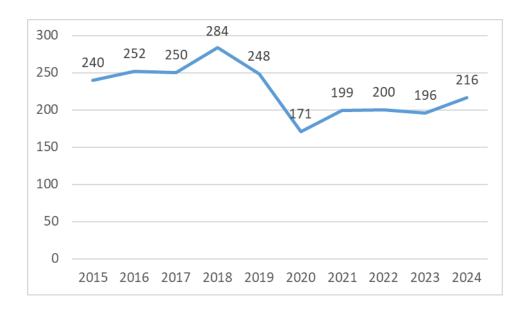
Other Crime Summary

| NIBRS | <u>Category</u> | <u>YTD</u> <u>2024</u> | <u>YTD</u> <u>2023</u> | YTD 2020 | 1 Year Change | 4 Year Change |
|--------------|-------------------------------|---------------------------|---------------------------|-----------------|------------------|------------------|
| 35 | Drug | 22 | 38 | 28 | -42.1% | -21.4% |
| 370 | Pornography | 1 | 3 | 3 | -66.7% | -66.7% |
| 39 | Gambling | 0 | 0 | 0 | 0.0% | 0.0% |
| 40 | Prostitution | 0 | 0 | 0 | 0.0% | 0.0% |
| 520 | Weapons | 5 | 7 | 5 | -28.6% | 0.0% |
| 720 | Animal Cruelty | 4 | 2 | 0 | 100.0% | 0.0% |
| | Total Societal | 32 | 50 | 36 | -36.0% | -11.1% |
| <u>NIBRS</u> | <u>Category</u> | YTD 2024 | YTD 2023 | YTD 2020 | 1 Year Change | 4 Year Change |
| | Total Group A Offenses | 376 | 343 | 397 | 9.6% | -5.3% |
| NIBRS | <u>Category</u> | YTD 2024 | YTD 2023 | YTD 2020 | 1 Year Change | 4 Year Change |
| 90A | Bad Checks | 0 | 0 | 0 | 0.0% | 0.0% |
| 90B | Curfew | 1 | 0 | 0 | 0.0% | 0.0% |
| 90C | Disorderly Conduct | 69 | 59 | 24 | 16.9% | 187.5% |
| 90D | DUI | 50 | 50 | 25 | 0.0% | 100.0% |
| 90F | Family Offenses (Non-Violent) | 2 | 3 | 46 | -33.3% | -95.7% |
| 90G | Liquor Law Violation | 4 | 13 | 2 | -69.2% | 100.0% |
| 90H | Peeping Tom | 0 | 0 | 0 | 0.0% | 0.0% |
| 90I | MRAI | 0 | 0 | 2 | 0.0% | -100.0% |
| 90J | Trespass | 19 | 25 | 14 | -24.0% | 35.7% |
| 90Z | All Other Crimes | 78 | 122 | 68 | -36.1% | 14.7% |
| | Total Group B Offenses | 223 | 272 | 181 | -18.0% | 23.2% |
| NIBRS | <u>Category</u> | YTD 2024 | YTD 2023 | YTD 2020 | 1 Year Change | 4 Year Change |
| | Total All Crime | 599 | 615 | 578 | -2.6% | 3.6% |

Traffic Crash Summary

| | YTD 2024 | YTD 2023 | YTD 2019 | 1 Year Change | 5 Year Change |
|-------------------------|-----------------|-----------------|-----------------|------------------|------------------|
| Private Property | 104 | 91 | 149 | 14.3% | -30.2% |
| Public Way | | | | | |
| No Injuries | 177 | 155 | 210 | 14.2% | -15.7% |
| Injury | 38 | 41 | 38 | -7.3% | 0.0% |
| Fatal | 1 | 0 | 0 | 0.0% | 0.0% |
| Total | 216 | 196 | 248 | 10.2% | -12.9% |
| | | | | | |
| Fatalities | 2 | 0 | 0 | 0.0% | 0.0% |
| Hit & Run | 28 | 11 | 16 | 154.5% | 75.0% |
| DUI | 0 | 1 | 1 | -100.0% | -100.0% |

Year to Date Crashes



Calls for Service Summary Citizen Generated Events (Beat & Hour of Day)

| | <u>YTD</u> 2024 | YTD 2023 | YTD 2019 | YTD 2014 | 1 Year Change | 5 Year Change | 10 Year Change |
|-------------|--------------------|-----------------|-----------------|-----------------|------------------|------------------|-------------------|
| | | | | ation | | | |
| Beat 1 | 20.0% | 20.6% | 27.3% | 30.8% | -2.9% | -26.7% | -35.1% |
| Beat 2 | 18.7% | 18.6% | 24.7% | 26.8% | 0.5% | -24.3% | -30.2% |
| Beat 3 | 35.1% | 30.9% | 34.3% | 40.6% | 13.6% | 2.3% | -13.5% |
| Out of Town | 0.3% | 0.3% | 1.8% | 1.8% | 0.0% | -83.3% | -83.3% |
| | | | Hour | of Day | | | |
| 0600 | 98 | 77 | 96 | 72 | 27.3% | 2.1% | 36.1% |
| 0700 | 164 | 98 | 136 | 132 | 67.3% | 20.6% | 24.2% |
| 0800 | 220 | 146 | 169 | 138 | 50.7% | 30.2% | 59.4% |
| 0900 | 246 | 175 | 177 | 159 | 40.6% | 39.0% | 54.7% |
| 1000 | 296 | 163 | 242 | 160 | 81.6% | 22.3% | 85.0% |
| 1100 | 313 | 217 | 285 | 209 | 44.2% | 9.8% | 49.8% |
| 1200 | 363 | 245 | 306 | 235 | 48.2% | 18.6% | 54.5% |
| 1300 | 344 | 206 | 293 | 222 | 67.0% | 17.4% | 55.0% |
| 1400 | 361 | 250 | 238 | 228 | 44.4% | 51.7% | 58.3% |
| 1500 | 381 | 249 | 273 | 278 | 53.0% | 39.6% | 37.1% |
| 1600 | 365 | 240 | 277 | 268 | 52.1% | 31.8% | 36.2% |
| 1700 | 375 | 209 | 297 | 243 | 79.4% | 26.3% | 54.3% |
| Shift 1 | 3526 | 2275 | 2789 | 2344 | 55.0% | 26.4% | 50.4% |
| 1800 | 347 | 204 | 288 | 264 | 70.1% | 20.5% | 31.4% |
| 1900 | 299 | 217 | 247 | 212 | 37.8% | 21.1% | 41.0% |
| 2000 | 241 | 180 | 208 | 185 | 33.9% | 15.9% | 30.3% |
| 2100 | 254 | 173 | 176 | 182 | 46.8% | 44.3% | 39.6% |
| 2200 | 230 | 156 | 178 | 139 | 47.4% | 29.2% | 65.5% |
| 2300 | 154 | 112 | 144 | 124 | 37.5% | 6.9% | 24.2% |
| 0000 | 124 | 94 | 103 | 96 | 31.9% | 20.4% | 29.2% |
| 0100 | 104 | 90 | 80 | 74 | 15.6% | 30.0% | 40.5% |
| 0200 | 88 | 75 | 67 | 51 | 17.3% | 31.3% | 72.5% |
| 0300 | 87 | 58 | 59 | 37 | 50.0% | 47.5% | 135.1% |
| 0400 | 81 | 48 | 52 | 45 | 68.8% | 55.8% | 80.0% |
| 0500 | 89 | 52 | 57 | 44 | 71.2% | 56.1% | 102.3% |
| Shift 2 | 2098 | 1459 | 1659 | 1453 | 43.8% | 26.5% | 44.4% |
| Total | 5624 | 3734 | 4448 | 3797 | 50.6% | 26.4% | 48.1% |

YTDYTDYTDYTD1 Year5 Year10 Year2024202320192014ChangeChangeChangeLocation

| Beat 1 | 19.0% | 20.4% | 23.0% | 29.4% | -6.9% | -17.4% | -35.4% |
|-------------|-------|-------|-------|--------|--------|--------|--------|
| Beat 2 | 18.1% | 17.7% | 21.7% | 27.5% | 2.3% | -16.6% | -34.3% |
| Beat 3 | 34.2% | 31.7% | 24.7% | 41.1% | 7.9% | 38.5% | -16.8% |
| Out of Town | 0.3% | 0.5% | 0.4% | 1.8% | -40.0% | -25.0% | -83.3% |
| | | | Hour | of Day | | | |
| 0600 | 69 | 86 | 119 | 79 | -19.8% | -42.0% | -12.7% |
| 0700 | 119 | 115 | 180 | 150 | 3.5% | -33.9% | -20.7% |
| 0800 | 184 | 166 | 212 | 158 | 10.8% | -13.2% | 16.5% |
| 0900 | 189 | 204 | 217 | 180 | -7.4% | -12.9% | 5.0% |
| 1000 | 246 | 191 | 314 | 185 | 28.8% | -21.7% | 33.0% |
| 1100 | 276 | 269 | 352 | 237 | 2.6% | -21.6% | 16.5% |
| 1200 | 288 | 296 | 368 | 277 | -2.7% | -21.7% | 4.0% |
| 1300 | 303 | 253 | 360 | 266 | 19.8% | -15.8% | 13.9% |
| 1400 | 306 | 299 | 294 | 261 | 2.3% | 4.1% | 17.2% |
| 1500 | 320 | 297 | 355 | 314 | 7.7% | -9.9% | 1.9% |
| 1600 | 319 | 279 | 339 | 304 | 14.3% | -5.9% | 4.9% |
| 1700 | 321 | 248 | 357 | 290 | 29.4% | -10.1% | 10.7% |
| Shift 1 | 2940 | 2703 | 3467 | 2701 | 8.8% | -15.2% | 8.8% |
| 1800 | 298 | 236 | 347 | 294 | 26.3% | -14.1% | 1.4% |
| 1900 | 263 | 251 | 312 | 233 | 4.8% | -15.7% | 12.9% |
| 2000 | 204 | 220 | 260 | 203 | -7.3% | -21.5% | 0.5% |
| 2100 | 213 | 207 | 221 | 215 | 2.9% | -3.6% | -0.9% |
| 2200 | 194 | 188 | 219 | 157 | 3.2% | -11.4% | 23.6% |
| 2300 | 128 | 135 | 180 | 141 | -5.2% | -28.9% | -9.2% |
| 0000 | 103 | 110 | 134 | 110 | -6.4% | -23.1% | -6.4% |
| 0100 | 87 | 107 | 97 | 84 | -18.7% | -10.3% | 3.6% |
| 0200 | 79 | 90 | 77 | 57 | -12.2% | 2.6% | 38.6% |
| 0300 | 61 | 68 | 72 | 43 | -10.3% | -15.3% | 41.9% |
| 0400 | 52 | 54 | 67 | 49 | -3.7% | -22.4% | 6.1% |
| 0500 | 57 | 57 | 73 | 55 | 0.0% | -21.9% | 3.6% |
| Shift 2 | 1739 | 1723 | 2059 | 1641 | 0.9% | -15.5% | 6.0% |
| Total | 4679 | 4426 | 5526 | 4342 | 5.7% | -15.3% | 7.8% |
| | | | | | | | |

Calls for Service Summary Officer Initiated Events (Beat & Hour of Day)

| | YTD 2024 | YTD 2023 | YTD 2019 | YTD 2014 | 1 Year Change | <u>5 Year</u> <u>Change</u> | 10 Year Change |
|--------|-------------|-----------------|-------------|-------------|------------------|--------------------------------|-------------------|
| | | | Loca | ation | | | |
| Reat 1 | 4 8% | 6.4% | 31.7% | 25.8% | -25.0% | -84 9% | -81 4% |

| Beat 2 | 4.8% | 5.9% | 26.4% | 28.1% | -18.6% | -81.8% | -82.9% |
|-------------|------|------|--------|--------|--------|--------|--------|
| Beat 3 | 9.6% | 9.6% | 29.0% | 36.2% | 0.0% | -66.9% | -73.5% |
| Out of Town | 0.4% | 0.6% | 8.5% | 0.0% | -33.3% | -95.3% | 0.0% |
| | | | Hour o | of Day | | | |
| 0600 | 77 | 54 | 108 | 359 | 42.6% | -28.7% | -78.6% |
| 0700 | 166 | 171 | 387 | 381 | -2.9% | -57.1% | -56.4% |
| 0800 | 221 | 207 | 732 | 753 | 6.8% | -69.8% | -70.7% |
| 0900 | 245 | 222 | 713 | 667 | 10.4% | -65.6% | -63.3% |
| 1000 | 212 | 257 | 608 | 681 | -17.5% | -65.1% | -68.9% |
| 1100 | 192 | 195 | 426 | 621 | -1.5% | -54.9% | -69.1% |
| 1200 | 206 | 200 | 305 | 424 | 3.0% | -32.5% | -51.4% |
| 1300 | 135 | 156 | 250 | 322 | -13.5% | -46.0% | -58.1% |
| 1400 | 161 | 156 | 203 | 328 | 3.2% | -20.7% | -50.9% |
| 1500 | 161 | 132 | 177 | 353 | 22.0% | -9.0% | -54.4% |
| 1600 | 113 | 123 | 489 | 698 | -8.1% | -76.9% | -83.8% |
| 1700 | 159 | 88 | 454 | 629 | 80.7% | -65.0% | -74.7% |
| Shift 1 | 2048 | 1961 | 4852 | 6216 | 4.4% | -57.8% | -67.1% |
| 1800 | 158 | 329 | 340 | 529 | -52.0% | -53.5% | -70.1% |
| 1900 | 219 | 374 | 254 | 495 | -41.4% | -13.8% | -55.8% |
| 2000 | 196 | 328 | 218 | 406 | -40.2% | -10.1% | -51.7% |
| 2100 | 185 | 315 | 279 | 495 | -41.3% | -33.7% | -62.6% |
| 2200 | 211 | 277 | 162 | 416 | -23.8% | 30.2% | -49.3% |
| 2300 | 192 | 269 | 166 | 349 | -28.6% | 15.7% | -45.0% |
| 0000 | 149 | 253 | 517 | 981 | -41.1% | -71.2% | -84.8% |
| 0100 | 117 | 186 | 415 | 741 | -37.1% | -71.8% | -84.2% |
| 0200 | 94 | 180 | 391 | 720 | -47.8% | -76.0% | -86.9% |
| 0300 | 69 | 127 | 305 | 613 | -45.7% | -77.4% | -88.7% |
| 0400 | 29 | 92 | 148 | 417 | -68.5% | -80.4% | -93.0% |
| 0500 | 30 | 49 | 133 | 446 | -38.8% | -77.4% | -93.3% |
| Shift 2 | 1649 | 2779 | 3328 | 6608 | -40.7% | -50.5% | -75.0% |
| Total | 3697 | 4740 | 8180 | 12824 | -22.0% | -54.8% | -71.2% |
| | | | | | | | |

| <u>YTD</u> 2024 | <u>YTD</u> 2023 | <u>YTD</u> 2019 | YTD 2014 | <u>1 Year</u> <u>Change</u> | <u>5 Year</u> <u>Change</u> | 10 Year Change | | |
|--------------------|---|--|---|---|---|--|--|--|
| Location | | | | | | | | |
| 4.9% | 7.0% | 31.7% | 26.0% | -30.0% | -84.5% | -81.1% | | |
| 4.9% | 5.8% | 26.4% | 28.3% | -15.5% | -81.4% | -82.7% | | |
| 9.6% | 10.5% | 29.0% | 35.9% | -8.6% | -66.9% | -73.3% | | |
| 0.4% | 0.6% | 8.5% | 0.0% | -33.3% | -95.3% | 0.0% | | |
| Hour of Day | | | | | | | | |
| 84 | 68 | 115 | 410 | 23.5% | -27.0% | -79.5% | | |
| 185 | 196 | 417 | 426 | -5.6% | -55.6% | -56.6% | | |
| 239 | 250 | 795 | 853 | -4.4% | -69.9% | -72.0% | | |
| | 2024 4.9% 4.9% 9.6% 0.4% 84 185 | 2024 2023 4.9% 7.0% 4.9% 5.8% 9.6% 10.5% 0.4% 0.6% 84 68 185 196 | 2024 2023 2019 Loca 4.9% 7.0% 31.7% 4.9% 5.8% 26.4% 9.6% 10.5% 29.0% 0.4% 0.6% 8.5% Hour 4 68 115 185 196 417 | 2024 2023 2019 2014 Location 4.9% 7.0% 31.7% 26.0% 4.9% 5.8% 26.4% 28.3% 9.6% 10.5% 29.0% 35.9% 0.4% 0.6% 8.5% 0.0% Hour of Day 84 68 115 410 185 196 417 426 | 2024 2023 2019 2014 Change Location 4.9% 7.0% 31.7% 26.0% -30.0% 4.9% 5.8% 26.4% 28.3% -15.5% 9.6% 10.5% 29.0% 35.9% -8.6% 0.4% 0.6% 8.5% 0.0% -33.3% Hour of Day 84 68 115 410 23.5% 185 196 417 426 -5.6% | 2024 2023 2019 2014 Change Change Location 4.9% 7.0% 31.7% 26.0% -30.0% -84.5% 4.9% 5.8% 26.4% 28.3% -15.5% -81.4% 9.6% 10.5% 29.0% 35.9% -8.6% -66.9% 0.4% 0.6% 8.5% 0.0% -33.3% -95.3% Hour of Day 84 68 115 410 23.5% -27.0% 185 196 417 426 -5.6% -55.6% | | |

| 0900 | 269 | 253 | 778 | 766 | 6.3% | -65.4% | -64.9% |
|---------|------|------|------|-------|--------|--------|--------|
| 1000 | 246 | 309 | 672 | 775 | -20.4% | -63.4% | -68.3% |
| 1100 | 212 | 220 | 460 | 680 | -3.6% | -53.9% | -68.8% |
| 1200 | 222 | 222 | 339 | 481 | 0.0% | -34.5% | -53.8% |
| 1300 | 152 | 182 | 295 | 366 | -16.5% | -48.5% | -58.5% |
| 1400 | 181 | 178 | 233 | 364 | 1.7% | -22.3% | -50.3% |
| 1500 | 178 | 155 | 200 | 384 | 14.8% | -11.0% | -53.6% |
| 1600 | 122 | 141 | 544 | 800 | -13.5% | -77.6% | -84.8% |
| 1700 | 174 | 102 | 517 | 693 | 70.6% | -66.3% | -74.9% |
| Shift 1 | 2264 | 2276 | 5365 | 6998 | -0.5% | -57.8% | -67.6% |
| 1800 | 177 | 362 | 375 | 600 | -51.1% | -52.8% | -70.5% |
| 1900 | 243 | 419 | 272 | 576 | -42.0% | -10.7% | -57.8% |
| 2000 | 225 | 371 | 260 | 485 | -39.4% | -13.5% | -53.6% |
| 2100 | 206 | 346 | 327 | 578 | -40.5% | -37.0% | -64.4% |
| 2200 | 244 | 310 | 197 | 481 | -21.3% | 23.9% | -49.3% |
| 2300 | 220 | 305 | 203 | 389 | -27.9% | 8.4% | -43.4% |
| 0000 | 171 | 292 | 606 | 1112 | -41.4% | -71.8% | -84.6% |
| 0100 | 138 | 218 | 486 | 887 | -36.7% | -71.6% | -84.4% |
| 0200 | 108 | 196 | 467 | 839 | -44.9% | -76.9% | -87.1% |
| 0300 | 83 | 145 | 350 | 713 | -42.8% | -76.3% | -88.4% |
| 0400 | 38 | 105 | 171 | 493 | -63.8% | -77.8% | -92.3% |
| 0500 | 32 | 57 | 146 | 500 | -43.9% | -78.1% | -93.6% |
| Shift 2 | 1885 | 3126 | 3860 | 7653 | -39.7% | -51.2% | -75.4% |
| Total | 4149 | 5402 | 9225 | 14651 | -23.2% | -55.0% | -71.7% |
| | | | | | | | |

Traffic Enforcement Summary

Traffic enforcement summary is not available. The data base has had issues and at this time cannot retrieve the information to complete the report.

Citizen Concern Summary

At this time we are unable to retrieve the information from our Frontline system.



WARRANT NUMBER: 24-25-10

CITY OF DARIEN

EXPENDITURE APPROVAL LIST FOR CITY COUNCIL MEETING ON

September 16, 2024

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

| General Fund | | | \$490,408.91 | | | | |
|---------------------------------------|-----------|----|----------------|--|--|--|--|
| Water Fund | | | \$548,374.01 | | | | |
| Motor Fuel Tax Fund | | | | | | | |
| Stormwater Management Fund \$2,800.00 | | | | | | | |
| Water Depreciation Fund | | | | | | | |
| Special Service Area Tax | Fund | | | | | | |
| Impact Fee Expenditures | | | | | | | |
| Capital Improvement Fund | d | | \$15,264.50 | | | | |
| Cannabis Fund | | | | | | | |
| DUI Technology Fund | | | | | | | |
| Federal Equitable Sharing | Fund | | | | | | |
| | , | | | | | | |
| | Subtotal: | | \$1,056,847.42 | | | | |
| General Fund Payroll | 09/05/24 | \$ | 282,254.34 | | | | |
| Water Fund Payroll | 09/05/24 | \$ | 27,403.18 | | | | |
| | Subtotal: | \$ | 309,657.52 | | | | |

| | Total to be Approved by City Council: | \$1,366,504.94 |
|-----------------|---------------------------------------|----------------|
| Approva | ils: | |
| | | |
| Joseph <i>I</i> | A. Marchese, Mayor | |
| | | |
| JoAnne I | E. Ragona, City Clerk | |
| | | |
| Michael . | J. Coren, Treasurer | |
| | | |

CITY OF DARIEN Expenditure Journal General Fund Administration

From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|-------------------------------|---|------------|-----------|-------------------------|-------------|
| ACCURATE EMPLOYMENT SCREENING | BACKROUND CHECKS | AP091624 | 4219 | Liability Insurance | 146.47 |
| AUTOMATED COMPANIES | 2024 OKTOBERFEST BANNERS | AP091624 | 4239 | Public Relations | 322.41 |
| CHASE CARD SERVICES | ANNUAL SUBSCRIPTION RENEWAL | AP091624 | 4213 | Dues and Subscriptions | 468.00 |
| CHASE CARD SERVICES | ZOOM SUBSCRIPTION | AP091624 | 4213 | Dues and Subscriptions | 15.99 |
| CHASE CARD SERVICES | DAILY HERALD SUBSCRIPTION | AP091624 | 4213 | Dues and Subscriptions | 16.00 |
| CHASE CARD SERVICES | TRIBUNE SUBSCRIPTION | AP091624 | 4213 | Dues and Subscriptions | 19.96 |
| CHASE CARD SERVICES | NEWS LETTER POSTAGE | AP091624 | 4239 | Public Relations | 2,158.03 |
| CHASE CARD SERVICES | INTERNET FOR PUBLIC WORKS | AP091624 | 4267 | Telephone | 244.12 |
| CHASE CARD SERVICES | CELL PHONE ACCESSORIES | AP091624 | 4267 | Telephone | 11.99 |
| CHASE CARD SERVICES | CELL PHONE ACCESSORIES | AP091624 | 4267 | Telephone | 11.99 |
| CHASE CARD SERVICES | COMPUTER MONITOR -MURPHY | AP091624 | 4325 | Consulting/Professional | 79.99 |
| COMCAST BUSINESS | FAX MACHINE- CITY HALL | AP091624 | 4267 | Telephone | 65.92 |
| ECO CLEAN MAINTENANCE INC | JANITORIAL SERVICES- AUG 2024 | AP091624 | 4345 | Janitorial Service | 1,793.00 |
| IMPACT NETWORKING, LLC | COPIER AGREEMENTS- CITY HALL | AP091624 | 4225 | Maintenance - Equipment | 61.95 |
| MECO CONSULTING GROUP LLC | COMMUNICATIONS- AUG 2024 | AP091624 | 4239 | Public Relations | 2,800.00 |
| MG AUDIO INC | GENERATOR FOR 8-29-24 CONCERT | AP091624 | 4239 | Public Relations | 450.00 |
| MG AUDIO INC | STAGE & GENERATOR FOR OKTOBERFEST 9-21-24 | AP091624 | 4239 | Public Relations | 2,750.00 |

CITY OF DARIEN Expenditure Journal General Fund Administration

From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|--------------------------------|--|------------|-----------|-------------------------|-------------|
| MUNIWEB | WEBSITE MAINTENANCE- AUG 2024 | AP091624 | 4325 | Consulting/Professional | 719.00 |
| ODELSON,MURPHEY,FRAZIER,MCGRAT | LEGAL FEES- AUG 2024 | AP091624 | 4219 | Liability Insurance | 2,145.00 |
| ODP BUSINESS SOLUTIONS | SUPPLIES FOR CH | AP091624 | 4253 | Supplies - Office | 67.70 |
| ODP BUSINESS SOLUTIONS | PAPER PLATES FOR CH | AP091624 | 4253 | Supplies - Office | 12.58 |
| ODP BUSINESS SOLUTIONS | TONER & SUPPLIES FOR CITY HALL | AP091624 | 4253 | Supplies - Office | 99.62 |
| PEERLESS NETWORK | POTS LINES | AP091624 | 4267 | Telephone | 167.40 |
| PITNEY BOWES GLOBAL FINANCIAL | POSTAGE MACHINE LEASE- (JULY thru SEPT 2024) | AP091624 | 4243 | Rent - Equipment | 421.08 |
| PM PRINTING INC. | PRINTING- BUSINESS CARDS FOR RYAN MURPHY | AP091624 | 4235 | Printing and Forms | 74.50 |
| RUNCO OFFICE SUPPLY | NAME PLATE: RYAN MURPHY | AP091624 | 4253 | Supplies - Office | 19.50 |
| STAPLES BUSINESS ADVANTAGE | TONER & SUPPLIES | AP091624 | 4253 | Supplies - Office | 229.19 |
| STAPLES BUSINESS ADVANTAGE | OFFICE SUPPLIES FOR CH | AP091624 | 4253 | Supplies - Office | 40.35 |
| STAPLES BUSINESS ADVANTAGE | HAND SOAP & TONER | AP091624 | 4253 | Supplies - Office | 202.87 |
| STAPLES BUSINESS ADVANTAGE | HAND SOAP RETURNED | AP091624 | 4253 | Supplies - Office | (40.65) |
| STAPLES BUSINESS ADVANTAGE | TONER | AP091624 | 4253 | Supplies - Office | 768.03 |
| STAPLES BUSINESS ADVANTAGE | OFFICE SUPPLIES FOR CH | AP091624 | 4253 | Supplies - Office | 58.04 |
| VERIZON WIRELESS | VERIZON WIRELESS SERVICE | AP091624 | 4267 | Telephone | 1,092.99 |
| WEX BANK | GAS FOR PD /ADMIN | AP091624 | 4273 | Vehicle (Gas and Oil) | 244.84 |
| | | | | Total Administration | 17,737.86 |

CITY OF DARIEN Expenditure Journal General Fund City Council From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|--------------------|--------------------------------|------------|-----------|--------------------|-------------|
| ALKAYE MEDIA GROUP | CITY COUNCIL MEETING 9-3-24 | AP091624 | 4206 | Cable Operations | 225.00 |
| | | | | Total City Council | 225.00 |

CITY OF DARIEN Expenditure Journal General Fund

Community Development From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|--------------------------------|--|------------|-----------|--------------------------------|-------------|
| CODE ENFORCEMENT REPRESENTATIV | CODE ENFORCEMENT SERVICES -JULY & AUG 2024 | AP091624 | 4325 | Consulting/Professional | 2,048.00 |
| DON MORRIS ARCHITECTS P.C. | INSPECTIONS- AUG 2024 | AP091624 | 4325 | Consulting/Professional | 4,250.00 |
| DON MORRIS ARCHITECTS P.C. | BUILDING CODE REVIEWS- AUG 2024 | AP091624 | 4328 | Conslt/Prof Reimbursable | 4,245.00 |
| DUPAGE COUNTY RECORDER | RECORDING: RESOLUTION R-73-24 PLAT OF EASEMENT-7117 HUDSON | AP091624 | 4221 | Legal Notices | 86.50 |
| DUPAGE LAWN LLC | LAWN MAINTENANCE-AUG 2024 (3 Properties) | AP091624 | 4328 | Conslt/Prof Reimbursable | 150.00 |
| ODELSON,MURPHEY,FRAZIER,MCGRAT | LEGAL FEES- AUG 2024 | AP091624 | 4219 | Liability Insurance | 2,396.86 |
| WAL-MART | ECONOMIC DEVELOPMENT INCENTIVE | AP091624 | 4240 | Economic Development | 300,000.00 |
| | | | | Total Community Development | 313,176.36 |

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets

From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|--------------------------------|--|------------|-----------|----------------------------|-------------|
| ALTA CONSTRUCTION EQUIPMENT IL | PARTS | AP091624 | 4229 | Maintenance - Vehicles | 108.95 |
| B & E AUTO REPAIR AND TOWING | TRANSPORT TOOL BOX | AP091624 | 4257 | Supplies - Other | 140.00 |
| BUTTREY RENTAL SERVICES, INC. | PRE-MIXED FUEL | AP091624 | 4225 | Maintenance - Equipment | 83.88 |
| CARLSEN'S ELEVATOR SERVICES | ELEVATOR | AP091624 | 4223 | Maintenance - Building | 138.92 |
| | MAINTENANCE -1710 PLAINFIELD RD | | | , and the second | |
| CENTRAL SOD FARMS | SOD 4-10-24 | AP091624 | 4257 | Supplies - Other | 384.00 |
| CORE & MAIN | RISERS / 12 X 12 BASIN | AP091624 | 4374 | Drainage Projects | 520.00 |
| DECKER SUPPLY CO. | MAILBOX SUPPLIES | AP091624 | 4257 | Supplies - Other | 548.37 |
| GARLAND / DBS INC | TUCKPOINTING MATERIALS /LABOR (partial) | AP091624 | 4223 | Maintenance - Building | 16,082.00 |
| GARLAND / DBS INC | PW GARAGE FLOOR | AP091624 | 4815 | Equipment | 40,575.49 |
| GRAINGER | KEY CABINET | AP091624 | 4223 | Maintenance - Building | 448.21 |
| H & H ELECTRIC | STREET /TRAFFIC LIGHT MAINTENANCE | AP091624 | 4359 | Street Light Oper & Maint. | 456.00 |
| HOME DEPOT | SUPPLIES FOR MAINTENANCE | AP091624 | 4223 | Maintenance - Building | 2,009.46 |
| HOME DEPOT | OTHER SUPPLIES | AP091624 | 4257 | Supplies - Other | 417.69 |
| IMPACT NETWORKING, LLC | COPIER AGREEMENTS - PUBLIC WORKS | AP091624 | 4225 | Maintenance - Equipment | 61.95 |
| JC LANDSCAPING/TREE SERVICE | LANDSCAPE MAINTENANCE- SW CORNER CASS /PLAINFIELD | AP091624 | 4223 | Maintenance - Building | 200.00 |
| JC LANDSCAPING/TREE SERVICE | LANDSCAPE MAINTENANCE- SW CORNER CASS /PLAINFIELD | AP091624 | 4223 | Maintenance - Building | 1,133.00 |
| JC LANDSCAPING/TREE SERVICE | LANDSCAPE MAINTENANCE- 75TH ST PLANTERS | AP091624 | 4350 | Forestry | 2,333.00 |
| JC LANDSCAPING/TREE SERVICE | LANDSCAPE MAINTENANCE -ENTRANCE SIGNS | AP091624 | 4350 | Forestry | 891.00 |

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|------------------------------|---|-------------|-----------|--------------------------------|-------------|
| JC LANDSCAPING/TREE SERVICE | LANDSCAPE MAINTENANCE -CLOCK TOWER | AP091624 | 4350 | Forestry | 1,979.00 |
| JC LANDSCAPING/TREE SERVICE | DRAINAGE PROJECTS: TAMARACK & SEMINOLE | AP091624 | 4374 | Drainage Projects | 23,717.00 |
| JC LANDSCAPING/TREE SERVICE | DRAINAGE PROJECT: HUDSON | AP091624 | 4374 | Drainage Projects | 14,030.00 |
| JJ KELLER & ASSOCIATES INC | THEORY TRAINING | AP091624 | 4263 | Training and Education | 2,292.75 |
| LINDCO EQUIPMENT SALES, INC. | LED SAFETY DIRECTOR | AP091624 | 4229 | Maintenance - Vehicles | 854.66 |
| LRS, LLC | STREET SWEEPING -MAY 2024 | AP091624 | 4373 | Street Sweeping | 4,357.92 |
| NICOR GAS | 90841110001 1041 S FRONTAGE RD, DARIEN | AP091624 | 4271 | Utilities (Elec,Gas,Wtr,Sewer) | 75.20 |
| ODP BUSINESS SOLUTIONS | BATH TISSUE FOR PW | AP091624 | 4253 | Supplies - Office | 154.30 |
| ODP BUSINESS SOLUTIONS | JANITORIAL SUPPLIES FOR PW | AP091624 | 4253 | Supplies - Office | 129.87 |
| PIRTEK | REPAIR HOSES | AP091624 | 4229 | Maintenance - Vehicles | 246.52 |
| RAGS ELECTRIC | STREET LIGHT MAINTENANCE | AP091624 | 4359 | Street Light Oper & Maint. | 2,495.12 |
| RAGS ELECTRIC | STREET LIGHT REPAIRS | AP091624-2 | 4359 | Street Light Oper & Maint. | 2,495.12 |
| RAGS ELECTRIC | CREDIT FOR VOIDED CK 064465 | APCREDIT091 | 4359 | Street Light Oper & Maint. | (2,495.12) |
| ROYAL OAK LANDSCAPING INC | PINE PARKWAY MOWING- AUG 2024 | AP091624 | 4350 | Forestry | 200.00 |
| SAFETY-KLEEN SYSTEMS, INC. | OIL FILTER WASTE DRUM | AP091624 | 4225 | Maintenance - Equipment | 218.59 |
| SHERWIN WILLIAMS CO | PAINT FOR POLICE DEPT | AP091624 | 4223 | Maintenance - Building | 55.48 |
| SHERWIN WILLIAMS CO | PAINT- POLICE DEPT HALLWAY | AP091624 | 4223 | Maintenance - Building | 73.54 |
| SHREVE SERVICES INC | TOPSOIL 8-9-24 | AP091624 | 4257 | Supplies - Other | 640.00 |
| SNAP ON INDUSTRIAL | HARD SHELL CASE | AP091624 | 4259 | Small Tools & Equipment | 56.20 |
| SPRINKLERS INC | RPZ TESTING IRRIGATION | AP091624 | 4223 | Maintenance - Building | 3,950.00 |

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets

From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|-------------------------------|---|------------|-----------|--------------------------------|-------------|
| SPRINKLERS INC | SPRINKLER REPAIRS- VARIOUS LOCATIONS | AP091624 | 4223 | Maintenance - Building | 503.40 |
| SPRINKLERS INC | SPRINKLER REPAIRS- VARIOUS LOCATIONS | AP091624 | 4223 | Maintenance - Building | 418.15 |
| SPRINKLERS INC | SPRINKLER REPAIR- VARIOUS LOCATIONS | AP091624 | 4223 | Maintenance - Building | 277.15 |
| SPRINKLERS INC | SPRINKLER REPAIRS- VARIOUS LOCATIONS | AP091624 | 4223 | Maintenance - Building | 872.30 |
| SPRINKLERS INC | SPRINKLER REPAIR -VILLAGE HALL 7-3-24 | AP091624 | 4223 | Maintenance - Building | 547.25 |
| SPRINKLERS INC | SPRINKLER REPAIR- POLICE DEPT 7-3-24 | AP091624 | 4223 | Maintenance - Building | 579.75 |
| SPRINKLERS INC | SPRINKLER REPAIR- SITE #6 | AP091624 | 4223 | Maintenance - Building | 576.95 |
| TRUGREEN | FERTILIZATION- 75TH ST MEDIANS | AP091624 | 4350 | Forestry | 2,554.00 |
| TRUGREEN | FERTILIZATION- CITY HALL AND POLICE DEPT | AP091624 | 4350 | Forestry | 72.00 |
| TRUGREEN | FERTILIZATION- PW FACILITY | AP091624 | 4350 | Forestry | 106.00 |
| TRUGREEN | FERTILIZATION- BASINS | AP091624 | 4350 | Forestry | 2,116.84 |
| TRUGREEN | FERTILIZATION- 75TH ST BEDS | AP091624 | 4350 | Forestry | 2,400.00 |
| TRUGREEN | FERTILIZATION- ENTRANCE SIGNS | AP091624 | 4350 | Forestry | 1,218.75 |
| TRUGREEN | FERTILIZATION- CLOCK TOWER TURF | AP091624 | 4350 | Forestry | 49.00 |
| TRUGREEN | FERTILIZATION- CLOCK TOWER MULCH BEDS | AP091624 | 4350 | Forestry | 132.00 |
| US GAS | CYLINDER RENTAL | AP091624 | 4257 | Supplies - Other | 66.00 |
| VERIZON WIRELESS | VERIZON WIRELESS SERVICE | AP091624 | 4271 | Utilities (Elec,Gas,Wtr,Sewer) | 519.74 |
| VULCAN CONSTRUCTION MATERIALS | STONE 8-12-24 | AP091624 | 4257 | Supplies - Other | 2,486.37 |
| WAREHOUSE DIRECT | JANITORIAL SUPPLIES FOR PD | AP091624 | 4223 | Maintenance - Building | 69.49 |

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|------------------------|--|------------|-----------|--------------------------------|-------------|
| WILLOWBROOK FORD, INC. | ELEMENT & GASKET | AP091624 | 4225 | Maintenance - Equipment | 130.88 |
| XBE CHICAGO | TRUCKING 8-23-24 /TAMARACK | AP091624 | 4374 | Drainage Projects | 270.00 |
| YELLOWSTONE LANDSCAPE | DEAD TREE REMOVAL BEHIND 1924 KIMBERLY CT / 86TH BASIN | AP091624 | 4375 | Tree Trim/Removal | 1,710.00 |
| | | | | Total Public Works, Streets | 139,734.09 |

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CITY OF DARIEN Expenditure Journal General Fund Police Department

From 9/4/2024 Through 9/16/2024

| Vendor Name Invoice Description | | Session ID | Acct Code | Acct Title | Dept Amount |
|---------------------------------|--|------------|-----------|-----------------------------|-------------|
| BAZOS FREEMAN LLC | ADMIN TOW JUDGE FEE | AP091624 | 4219 | Liability Insurance | 300.00 |
| CHASE CARD SERVICES | FINGERPRINT KIT | AP091624 | 4217 | Investigation and Equipment | 285.67 |
| CHASE CARD SERVICES | CORDLESS PHONE BATTERY | AP091624 | 4217 | Investigation and Equipment | 8.25 |
| CHASE CARD SERVICES | 3 EXTERNAL HARD DRIVES FOR DETECTIVES | AP091624 | 4217 | Investigation and Equipment | 194.94 |
| CHASE CARD SERVICES | ARMORY CABINET | AP091624 | 4217 | Investigation and Equipment | 179.90 |
| CHASE CARD SERVICES | FOOD FOR K-9 AXLE | AP091624 | 4217 | Investigation and Equipment | 198.92 |
| CHASE CARD SERVICES | COVE EDGE FOR LOBBY TABLE-PD | AP091624 | 4225 | Maintenance - Equipment | 20.95 |
| CHASE CARD SERVICES | COVE EDGE FOR LOBBY TABLE-PD | AP091624 | 4225 | Maintenance - Equipment | 20.95 |
| CHASE CARD SERVICES | REFUND COVE EDGE | AP091624 | 4225 | Maintenance - Equipment | (20.95) |
| CHASE CARD SERVICES | SUPPLIES FOR NATIONAL NIGHT OUT | AP091624 | 4239 | Public Relations | 36.43 |
| CHASE CARD SERVICES | ACCORDION FOLDERS FOR CSO VEHICLES0 | AP091624 | 4253 | Supplies - Office | 16.24 |
| CHASE CARD SERVICES | USB HUB FOR LIVESCAN | AP091624 | 4253 | Supplies - Office | 9.99 |
| CHASE CARD SERVICES | OFFICE SUPPLIES | AP091624 | 4253 | Supplies - Office | 13.99 |
| CHASE CARD SERVICES | OFFICE SUPPLIES | AP091624 | 4253 | Supplies - Office | 27.49 |
| CHASE CARD SERVICES | OFFICE SUPPLIES | AP091624 | 4253 | Supplies - Office | 20.05 |
| CHASE CARD SERVICES | GARBAGE CAN FOR POLICE DEPT | AP091624 | 4253 | Supplies - Office | 172.92 |
| CHASE CARD SERVICES | CLASS- SGT RUMICK .SUPERVISION OF PERSONNEL | AP091624 | 4263 | Training and Education | 1,100.00 |
| CHASE CARD SERVICES | CALSS- SGT JUMP TACTICAL TRACKING SEARCH | AP091624 | 4263 | Training and Education | 300.00 |
| CHASE CARD SERVICES | PERSONAL CHARGE MADE IN ERROR / CSO MCKENZIE HAS REIMBURSED | AP091624 | 4265 | Travel/Meetings | 197.63 |

CITY OF DARIEN Expenditure Journal General Fund Police Department

From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|--------------------------------|---|------------|-----------|--------------------------------|-------------|
| CHASE CARD SERVICES | NEMRT MEETING SUPPLIES | AP091624 | 4265 | Travel/Meetings | 54.70 |
| CHASE CARD SERVICES | INTERNET FOR POLICE DEPT | AP091624 | 4267 | Telephone | 327.55 |
| CHASE CARD SERVICES | CARGO COVER FOR ADMIN VEHCILE | AP091624 | 4815 | Equipment | 139.99 |
| CHASE CARD SERVICES | REFUND OF DELIVERY FEE / FRIDGE AT PD | AP091624 | 4815 | Equipment | (29.00) |
| CHRISTINE CHARKEWYCZ | PROSECUTOR FEES- AUG 2024 | AP091624 | 4219 | Liability Insurance | 1,605.00 |
| CURRENT TECHNOLOGIES CORP | REMOTE SUPPORT- SURVEILLANCE CAMERA REPAIRS | AP091624 | 4225 | Maintenance - Equipment | 82.50 |
| EMERGENCY VEHICLE TECHNOLOGIES | SIREN SPEAKER REPLACEMENT- D11 | AP091624 | 4229 | Maintenance - Vehicles | 499.90 |
| IL OFFICE OF ATTORNEY GENERAL | FUND 0958- STEVEN SCHAUER | AP091624 | 4219 | Liability Insurance | 30.00 |
| IL STATE POLICE | SEX OFFENDER REGISTRATION- STEVEN SCHAUER | AP091624 | 4219 | Liability Insurance | 30.00 |
| IL STATE TREASURER | FUND 0527- STEVEN SCHAUER | AP091624 | 4219 | Liability Insurance | 5.00 |
| KIESLER POLICE SUPPLY COMPANY | AMMO & SUPPLIES | AP091624 | 4217 | Investigation and Equipment | 6,799.95 |
| NICOR GAS | 82800010009 1710 PLAINFIELD RD, DARIEN | AP091624 | 4271 | Utilities (Elec,Gas,Wtr,Sewer) | 497.76 |
| NORTH EAST MULTIREGIONAL TRNG | GIZA -CLOSE QUARTERS HANDGUN SKILLS | AP091624 | 4263 | Training and Education | 200.00 |
| NORTH EAST MULTIREGIONAL TRNG | NELSON- CLOSE QUARTERS HANDGUN SKILLS | AP091624 | 4263 | Training and Education | 200.00 |
| NORTH EAST MULTIREGIONAL TRNG | NELSON- URBAN TACTICAL SHOOTING SKILLS | AP091624 | 4263 | Training and Education | 300.00 |
| ODELSON,MURPHEY,FRAZIER,MCGRAT | LEGAL FEES- AUG 2024 | AP091624 | 4219 | Liability Insurance | 3,025.00 |
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CITY OF DARIEN Expenditure Journal General Fund Police Department

From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|-----------------------|---|------------|-----------|-----------------------------|-------------|
| PAULINA NOGA | REIMBURSEMENT- MILEAGE /MADD CONFERENCE | AP091624 | 4265 | Travel/Meetings | 229.14 |
| RAY O'HERRON CO. INC. | DC NORTON- NATIONAL ACADEMY UNIFORM | AP091624 | 4269 | Uniforms | 313.20 |
| THOMSON REUTERS -WEST | CLEAR PRO-FLEX SUBSCRIPTION | AP091624 | 4217 | Investigation and Equipment | 454.03 |
| ULINE | PACKING TAPE FOR EVIDENCE ROOM | AP091624 | 4217 | Investigation and Equipment | 92.72 |
| VERIZON WIRELESS | VERIZON WIRELESS SERVICE | AP091624 | 4267 | Telephone | 929.59 |
| VILLAGE OF LEMONT | RANGE RENTAL FEE 8-26-24 | AP091624 | 4243 | Rent - Equipment | 100.00 |
| WEX BANK | GAS FOR PD /ADMIN | AP091624 | 4273 | Vehicle (Gas and Oil) | 565.20 |
| | | | | Total Police Department | 19,535.60 |
| | | | | Total General Fund | 490,408.91 |

CITY OF DARIEN Expenditure Journal Water Fund Public Works, Water

| From 9/4/2024 Through 9 | /16/2024 |
|-------------------------|----------|
|-------------------------|----------|

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|--------------------------------|---|------------|-----------|--------------------------------|-------------|
| ALEXANDER CHEMICAL CORPORATION | CHLORINE | AP091624 | 4241 | Quality Control | 457.68 |
| CORE & MAIN | BLIND FLANGE | AP091624 | 4231 | Maintenance - Water System | 146.25 |
| CORE & MAIN | HYDRANT PARTS | AP091624 | 4231 | Maintenance - Water System | 1,532.00 |
| CORE & MAIN | FIRE HYDRANT PARTS | AP091624 | 4231 | Maintenance - Water System | 95.70 |
| DUPAGE COUNTY PUBLIC WORKS | VACTOR WASTE DISPOSAL -JULY & AUG 2024 | AP091624 | 4231 | Maintenance - Water System | 1,680.00 |
| DUPAGE WATER COMMISSION | WATER PURCHASE (7-31 thru 8-31-24) | AP091624 | 4340 | DuPage Water Commission | 467,631.90 |
| ECO CLEAN MAINTENANCE INC | JANITORIAL SERVICES- AUG 2024 | AP091624 | 4345 | Janitorial Service | 515.00 |
| GARLAND / DBS INC | TUCKPOINTING MATERIALS /LABOR (partial) | AP091624 | 4223 | Maintenance - Building | 16,082.00 |
| GARLAND / DBS INC | PW GARAGE FLOOR | AP091624 | 4815 | Equipment | 40,575.49 |
| HOME DEPOT | SUPPLIES FOR MAINTENANCE | AP091624 | 4223 | Maintenance - Building | 1,014.97 |
| HOME DEPOT | SUPPLIES FOR WATER SYSTEMS | AP091624 | 4231 | Maintenance - Water System | 117.81 |
| JJ KELLER & ASSOCIATES INC | ELDT THEORY TRAINING | AP091624 | 4263 | Training and Education | 2,292.75 |
| LEE JENSEN SALES, CO., INC. | SHORING STRUTS | AP091624 | 4231 | Maintenance - Water System | 226.00 |
| MEADE ELEC. COMPANY, INC. | LOCATOR- DETECTOR LOOPS FOR MAIN BREAKS | AP091624 | 4231 | Maintenance - Water System | 6,020.17 |
| NICOR GAS | 23644110001 8600 LEMONT RD, DARIEN | AP091624 | 4271 | Utilities (Elec,Gas,Wtr,Sewer) | 50.53 |
| NICOR GAS | 12344110007 1897 MANNING | AP091624 | 4271 | Utilities (Elec,Gas,Wtr,Sewer) | 49.19 |
| NICOR GAS | 05002110004 1930 MANNING | AP091624 | 4271 | Utilities (Elec,Gas,Wtr,Sewer) | 57.95 |
| NICOR GAS | 90841110001 1041 S FRONTAGE RD, DARIEN | AP091624 | 4271 | Utilities (Elec,Gas,Wtr,Sewer) | 75.19 |
| RAGS ELECTRIC | STREET LIGHT GPS | AP091624 | 4231 | Maintenance - Water System | 6,912.00 |

CITY OF DARIEN Expenditure Journal Water Fund Public Works, Water From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|-------------------------------|--|-------------|-----------|------------------------------|-------------|
| RAGS ELECTRIC | STREET LIGHT GPS (Prev paid 9720.00 out of \$14,000) | AP091624-2 | 4231 | Maintenance - Water System | 4,280.00 |
| RAGS ELECTRIC | CREDIT FOR VOIDED CK 064465 | APCREDIT091 | 4231 | Maintenance - Water System | (6,912.00) |
| ROUTE 66 ASPHALT CO | STREET REPAIR | AP091624 | 4231 | Maintenance - Water System | 93.78 |
| TRUGREEN | FERTILIZATION- BUILDING MAINTENANCE | AP091624 | 4223 | Maintenance - Building | 726.00 |
| US GAS | CYLINDER RENTAL | AP091624 | 4231 | Maintenance - Water System | 66.00 |
| VERIZON WIRELESS | VERIZON WIRELESS SERVICE | AP091624 | 4267 | Telephone | 555.76 |
| VERIZON WIRELESS | VERIZON WIRELESS SERVICE | AP091624 | 4267 | Telephone | 144.04 |
| VERIZON WIRELESS | SCADA MODEMS | AP091624 | 4267 | Telephone | 180.24 |
| VULCAN CONSTRUCTION MATERIALS | STONE 8-12-24 | AP091624 | 4223 | Maintenance - Building | 2,486.36 |
| WILLOWBROOK FORD, INC. | SEPERATOR ASY FOR #404 | AP091624 | 4229 | Maintenance - Vehicles | 221.25 |
| XBE CHICAGO | TRUCKING 8-23-24 | AP091624 | 4231 | Maintenance - Water System | 1,000.00 |
| | | | | Total Public Works, Water | 548,374.01 |
| | | | | Total Water Fund | 548,374.01 |

CITY OF DARIEN Expenditure Journal Stormwater Management Fund Native Plantings From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|----------------------|------------------------------|------------|-----------|-------------------------------------|-------------|
| BAXTER & WOODMAN INC | NATIVE PRAIRIE CONVERSION | AP091624 | 4379 | Stormwater Management Sp | 2,800.00 |
| | | | | Total Native Plantings | 2,800.00 |
| | | | | Total Stormwater Management Fund | 2,800.00 |

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CITY OF DARIEN

Expenditure Journal

Capital Improvement Fund

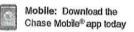
Capital Fund Expenditures

From 9/4/2024 Through 9/16/2024

| Vendor Name | Invoice Description | Session ID | Acct Code | Acct Title | Dept Amount |
|--------------|----------------------------------|------------|-----------|------------------------------------|--------------|
| CORE & MAIN | RISERS / 12 X 12 BASIN | AP091624 | 4376 | Ditch Projects | 312.00 |
| EJ USA, INC. | PARTS FOR DRAINAGE PROJECTS | AP091624 | 4376 | Ditch Projects | 7,762.50 |
| XBE CHICAGO | TRUCKING 8-23-24 /TAMARACK | AP091624 | 4376 | Ditch Projects | 900.00 |
| XBE CHICAGO | TRUCKING 8-23-24 | AP091624 | 4376 | Ditch Projects | 1,460.00 |
| XBE CHICAGO | TRUCKING 9-4-24 / FARMINGDALE | AP091624 | 4376 | Ditch Projects | 4,830.00 |
| | | | | Total Capital Fund Expenditures | 15,264.50 |
| | | | | Total Capital Improvement Fund | 15,264.50 |
| Report Total | | | | | 1,056,847.42 |
| | | | | | |





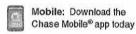


ACCOUNT ACTIVITY

| 70000141 | ACTIVITY | |
|------------------------|---|------------|
| Date of Transaction | Merchant Name or Transaction Description | \$ Amount |
| 08/20 | Payment Thank You - Web BRYON VANA TRANSACTIONS THIS CYCLE (CARD 4484) \$10665.37- INCLUDING PAYMENTS RECEIVED | -10,665.37 |
| 08/07 | SMK*SURVEYMONKEY.COM 971-2311154 CA SUBSCRIPTION | |
| 08/07 | | 468.00 |
| 08/10 | ZOOM.US 888-799-9666 WWW.ZOOM.US CA SUBSCRIPTION | 15.99 |
| 08/13 : | IN INLAND ARTS AND GRAPH 815-4854050 IL Newsletter Postage | 2,158.03 |
| 08/23 | MARY BELMONTE TRANSACTIONS THIS CYCLE (CARD 8706) \$2658.02 | 16.00 |
| 08/21 | AMAZON MKTPLACE PMTS Amzn.com/bill WA REFUND - COVE EDGE | -20.95 |
| 07/30 | | 285.67 |
| 08/06 | indeportation of | 8.25 |
| 08/07 | AMAZON MKTPL*RF67T6811 Amzn.com/bill WA CORDLESS PHONE BIATTERY Amazon.com*RF1470UZO Amzn.com/bill WA 3 HARD DRIVES | 194.94 |
| 08/08 | Amazon.com*RM4NJ9CJ0 Amzn.com/bill WA OFFICE SUPPLIES | 20.05 |
| 08/08 | Amazon.com*RM3QS1AD2 Amzn.com/bill WA GARBAGE CAN | 172.92 |
| 08/13 | NU CPS REGISTRATION EVANSTON IL CLASS - SGT. RUMICK | 1,100.00 |
| 08/18 | AMAZON MKTPL*RU7K55ME1 Amzn.com/bill WA DFFICE SUPPLIES | 27.49 |
| 08/20 | AMAZON MKTPL*RU11Q5K01 Amzn.com/bill WA COYE EDGE | 20.95 |
| 08/21 | COMCAST CHICAGO 800-COMCAST IL INTERNET- POLICE DEPT | 327.55 |
| 08/21 | AMAZON MKTPL+RUGQ889RO AMZN.com/bill WA OFFICE SUPPLIES | 13.99 |
| 08/22 | AMAZON MKTPL*R43121J11 Amzn.com/bill WA ARMORY CABINET | 179.90 |
| 08/22 | AMAZON MKTPL*R44U61J51 Amzn.com/bill WA CARGO COVERS-ADMIN | 139.99 |
| 08/25 | AMAZON MKTPL*R42ZS6H60 Amzn.com/bill WA USB | 9.99 |
| 08/27 | AMAZON MKTPL*R45ZE9WMO Amzn.com/bill WA COVE EDGE | 20.95 |
| 08/29 | Illinois Tactical Offi Homer Glen IL CLASS - 5GT. Tump ROSE MARY GONZALEZ TRANSACTIONS THIS CYCLE (CARD 2755) \$2801.69 | 300.00 |
| 08/02 | THE HOME DEPOT #1905 DARIEN IL BEFUND DELIVERY FEE/FRIDG | € -29.00 |
| 08/06 | PETSMART # 0422 DARIEN IL K-9 AXLE - FOOD | 198.92 |
| 08/06 | JEWEL OSCO 0123 DARIEN IL SUPPLIES FOR N.N.O | 36.43 |
| 08/09 | WAL-MART #2215 DARIEN IL ACCORDI ON FOLDERS TRANSACTIONS THIS CYCLE (CARD 4064) \$222.59 | 16.24 |
| 08/07 | AMAZON MKTPL*RF4987IWO AMZN.COM/bill WA MONITOR - CITY PLANNER | 79.99 |
| 08/14 | AMAZONI MICTOL *DI IOVOATEO Amazo comultili MAA | / 11.99 |
| 08/16 | AMAZON MKTPL*RU89M4VK2 Amzn.com/bill WA CELL PHONE ACCESSORIE | ES < 11.99 |
| 08/19 | CHICAGO TRIB SUBSCRIPTIO 312-546-7900 IL SUBSCRIPTION | 19.96 |
| 08/22 | COMCAST CHICAGO 800-COMCAST IL PUBLIC WORKS INTERNET TRANSACTIONS THIS CYCLE (CARD 1571) \$368.05 | 244.12 |
| 08/17 | COOPERS HAWK BURR RIDGE BURR RIDGE IL CHARGE ~ REIMBURSE | D 197.63 |
| 08/28 | WAL-MART #2215 DARIEN IL JEFFREY MCKENZIE TRANSACTIONS THIS CYCLE (CARD 6543) \$252.33 | 54.70 |
| | | |







| | | Septe | mbar | 202 | 4 | |
|----|----|-------|------|-----|----|----|
| S | M | T | W | T | F | S |
| 7 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |

New Balance \$6,302.68 Minimum Payment Due \$1,260.00 Payment Due Date 09/24/24

Late Payment Warning: If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, go to www.chase.com

ACCOUNT SUMMARY

| Balance over the Credit Limit | \$0.00 | | | |
|-------------------------------|----------|-------------|--|--|
| Past Due Amount | | \$0.00 | | |
| Available for Cash | | \$2,500 | | |
| Cash Access Line | | \$2,500 | | |
| Available Credit | | \$43,697 | | |
| Credit Limit | | \$50,000 | | |
| Opening/Closing Date | 08/03/24 | - 09/02/24 | | |
| New Balance | | \$6,302.68 | | |
| Interest Charged | | \$0.00 | | |
| Fees Charged | | \$0.00 | | |
| Balance Transfers | | \$0.00 | | |
| Cash Advances | * * | \$0.00 | | |
| Purchases | | +\$6,352.63 | | |
| Payment, Credits | - | \$10,715.32 | | |
| Previous Balance | | \$10,665.37 | | |

YOUR ACCOUNT MESSAGES

Effective October 10, 2024, you will not be able to use Chase credit cards to pay for third-party Buy Now Pay Later ("BNPL") installment plans. Payments to these installment plans (e.g., Klarna, AfterPay, etc.) using your Chase credit card will be declined.

If your Chase credit card is used for any of these recurring BNPL plans, please update the payment method with your BNPL provider to avoid any missed payments or late fees (if applicable).



CITY OF DARIEN REVENUE AND EXPENDITURE REPORT SUMMARY August 31, 2024

GENERAL FUND - (01)

| | Cu | rrent Month <u>Actual</u> | Year To <u>Actu</u> | | Total <u>Budget</u> | | |
|--------------|----------------|--|------------------------|-----------|------------------------|--|--|
| Revenue | \$ | 1,405,136 | \$ | 7,458,171 | \$ | 18,136,381 | |
| Expenditures | \$ | 1,713,919 | 3,919 \$ 6,111,198 | | \$ | 18,853,372 | |
| | Trans Trans | ed 5/1/24 Openi fer to Capital Fu fer to Cannabis nt Fund Balance | Fund | | \$ \$ \$ | 8,480,224 (1,500,000) - 8,327,197 | |

WATER & WATER DEPRECIATION FUNDS - (02 & 12)

| | Cu | rrent Month <u>Actual</u> | Year To Date <u>Actual</u> | | Total <u>Budget</u> | | |
|--------------|-------|---|-------------------------------|-----------|------------------------|----------------------------------|--|
| Revenue | \$ | 1,107,249 | \$ | 2,317,481 | \$ | 8,289,447 | |
| Expenditures | \$ | 944,053 | \$ | 2,288,667 | \$ | 9,760,837 | |
| | Trans | ed 5/1/24 Cash fer from Water nt Modified Cas | Depreciation | | \$ \$ \$ | 3,646,565 79,398 3,754,777 | |

MOTOR FUEL TAX FUND - (03)

| | Cur | rent Month <u>Actual</u> | Year To Date <u>Actual</u> | | Total <u>Budget</u> | | |
|--|---------------|-----------------------------|-------------------------------|------------|------------------------|----------------------|--|
| Revenue | \$ | 87,837 | \$ | 347,035 | \$ | 880,429 | |
| Expenditures | \$ 884,889 \$ | | | 1,730,188 | \$ | 2,358,739 | |
| Audited 5/1/24 Opening Fund Balan Current Fund Balance: | | | | d Balance: | \$ \$ | 1,687,007 303,854 | |

CAPITAL IMPROVEMENT FUND (25)

| | | ent Month <u>Actual</u> | | Year To Date <u>Actual</u> | ate Total <u>Budget</u> | | |
|--------------|---------|--|--------|-------------------------------|----------------------------|---------------------------------------|--|
| Revenue | \$ | 72,712 | \$ | 279,030 | \$ | 800,000 | |
| Expenditures | \$ | \$ 16,629 \$ 62,731 | | \$ | 2,693,686 | | |
| | Transfe | I 5/1/24 Openi er from Genera : Fund Balance | l Fund | d Balance: | \$ \$ \$ | 15,521,454 1,500,000 17,237,754 | |

| | ear to Date | | |
|--------------------------|-------------|-----------|----|
| Property Tax Collections | \$ | 1,402,300 | \$ |
| Sales Tax Collections | \$ | 2,440,759 | \$ |
| Drug forfeiture Receipts | \$ | 5,888 | \$ |
| Cannabis Use Fund | \$ | 11.882 | \$ |

| Current Actual Year to Date | Current Budgeted F.Y.E. '25 | Prior Year Actual Through August 23 |
|--------------------------------|--------------------------------|--|
| \$ 1,402,300 | \$ 2,505,438 | \$ 1,515,834 |
| \$ 2,440,759 | \$ 7,170,254 | \$ 2,374,898 |
| \$ 5,888 | \$ - | \$ 44,732 |
| \$ 11,882 | \$ 31,111 | \$ 11,131 |

CITY OF DARIEN

Statement of Revenues and Expenditures - Revenue General Fund

Revenue

From 8/1/2024 Through 8/31/2024

| | C | urrent Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|------------------------------------|-------|-------------------------|--------------------------|------------------------|--------------|--------------|--------------------------|---|
| Revenue | | | | | | | | |
| Taxes Real Estate Taxes - Current | 2440 | 24.704.44 | 400 000 00 | 4 000 070 00 | 4 400 000 00 | 0.500.400.00 | (4.400.705.00) | 44.14% |
| | 3110 | 34,791.44 | 100,000.00 | 1,396,672.38 | 1,400,000.00 | 2,500,438.00 | (1,103,765.62) | |
| Road and Bridge Tax | 3120 | 4,066.50 | 15,000.00 | 150,501.79 | 127,903.00 | 210,903.00 | (60,401.21) | 28.63% |
| Municipal Utility Tax | 3130 | 90,688.10 | 75,000.00 | 290,676.10 | 270,000.00 | 933,035.00 | (642,358.90) | 68.84% |
| Amusement Tax | 3140 | 10,566.01 | 7,500.00 | 39,198.51 | 30,000.00 | 80,187.00 | (40,988.49) | 51.11% |
| Hotel/Motel Tax | 3150 | 7,414.20 | 9,000.00 | 29,902.15 | 36,000.00 | 84,447.00 | (54,544.85) | 64.59% |
| Local Gas Tax | 3151 | 17,947.58 | 18,000.00 | 87,560.61 | 79,000.00 | 222,868.00 | (135,307.39) | 60.71% |
| Food and Beverage Tax | 3152 | 60,208.65 | 65,000.00 | 256,621.83 | 266,000.00 | 731,470.00 | (474,848.17) | 64.91% |
| Personal Property Tax | 3425 | 453.13 | 1,000.00 | 5,865.52 | 7,000.00 | 11,892.00 | (6,026.48) | 50.67% |
| Total Taxes | | 226,135.61 | 290,500.00 | 2,256,998.89 | 2,215,903.00 | 4,775,240.00 | (2,518,241.11) | 52.74% |
| License, Permits, Fees | | | | | | | (40 === =0) | |
| Business Licenses | 3210 | 16,854.50 | 1,000.00 | 22,224.50 | 19,500.00 | 35,000.00 | (12,775.50) | 36.50% |
| Liquor License | 3212 | 0.00 | 0.00 | 76,400.00 | 80,150.00 | 80,150.00 | (3,750.00) | 4.67% |
| Contractor Licenses | 3214 | 1,920.00 | 500.00 | 6,960.00 | 9,500.00 | 18,000.00 | (11,040.00) | 61.33% |
| Court Fines | 3216 | 12,135.10 | 11,500.00 | 45,538.27 | 44,000.00 | 125,000.00 | (79,461.73) | 63.56% |
| Towing Fees | 3217 | 3,000.00 | 6,000.00 | 24,500.00 | 17,000.00 | 46,000.00 | (21,500.00) | 46.73% |
| Ordinance Fines | 3230 | 1,307.69 | 1,500.00 | 8,757.36 | 6,000.00 | 16,455.00 | (7,697.64) | 46.77% |
| Building Permits and Fees | 3240 | 10,240.54 | 5,000.00 | 44,854.54 | 20,000.00 | 35,000.00 | 9,854.54 | (28.15)% |
| Telecommunication Taxes | 3242 | 21,713.87 | 18,000.00 | 85,594.53 | 72,160.00 | 215,160.00 | (129,565.47) | 60.21% |
| Cable T.V. Franchise Fee | 3244 | 0.00 | 0.00 | 92,098.45 | 115,000.00 | 420,800.00 | (328,701.55) | 78.11% |
| PEG - Fees - AT&T | 3245 | 0.00 | 0.00 | 1,303.46 | 0.00 | 0.00 | 1,303.46 | 0.00% |
| NICOR Franchise Fee | 3246 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | (33,000.00) | 100.00% |
| Public Hearing Fees | 3250 | 0.00 | 500.00 | 1,770.00 | 750.00 | 2,000.00 | (230.00) | 11.50% |
| Elevator Inspections | 3255 | 0.00 | 0.00 | 105.00 | 500.00 | 3,500.00 | (3,395.00) | 97.00% |
| Engineering & Prof Fees Reimb | 3265 | 19,834.96 | 9,000.00 | 60,111.72 | 36,000.00 | 99,500.00 | (39,388.28) | 39.58% |
| Police Special Service | 3268 | 5,405.36 | 9,000.00 | 66,221.28 | 28,500.00 | 99,880.00 | (33,658.72) | 33.69% |
| Total License, Permits, Fees | | 92,412.02 | 62,000.00 | 536,439.11 | 449,060.00 | 1,229,445.00 | (693,005.89) | 56.37% |
| Intergovernmental | | | | | | | | |
| State Income Tax | 3410 | 245,393.48 | 200,000.00 | 1,454,154.26 | 1,100,000.00 | 3,141,595.00 | (1,687,440.74) | 53.71% |
| Local Use Tax | 3420 | 64,012.38 | 63,000.00 | 266,345.32 | 267,000.00 | 782,396.00 | (516,050.68) | 65.95% |
| Sales Taxes | 3430 | 675,533.32 | 650,000.00 | 2,440,759.34 | 2,390,000.00 | 7,170,254.00 | (4,729,494.66) | 65.95% |

Date: 9/10/24 11:12:11 AM

Statement of Revenues and Expenditures - Revenue General Fund

Revenue

From 8/1/2024 Through 8/31/2024

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|--------------------------------|------|--------------------------|--------------------------|------------------------|--------------|---------------|--------------------------|---|
| Video Gaming Revenue | 3432 | 27,128.35 | 28,500.00 | 116,201.16 | 113,000.00 | 328,136.00 | (211,934.84) | 64.58% |
| Total Intergovernmental | | 1,012,067.53 | 941,500.00 | 4,277,460.08 | 3,870,000.00 | 11,422,381.00 | (7,144,920.92) | 62.55% |
| Other Revenue | | | | | | | | |
| E-Citation Fees | 3219 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00% |
| Interest Income | 3510 | 18,446.88 | 10,000.00 | 84,248.79 | 40,000.00 | 110,000.00 | (25,751.21) | 23.41% |
| Water Share Expense | 3520 | 20,833.34 | 20,833.34 | 83,333.36 | 83,333.36 | 250,000.00 | (166,666.64) | 66.66% |
| Police Report/Prints | 3534 | 490.00 | 400.00 | 1,695.00 | 1,800.00 | 5,000.00 | (3,305.00) | 66.10% |
| Reimbursement-Rear Yard Drain | 3541 | (4,556.00) | 0.00 | 17,372.12 | 0.00 | 0.00 | 17,372.12 | 0.00% |
| Grants | 3560 | 1,986.69 | 0.00 | 6,617.97 | 0.00 | 0.00 | 6,617.97 | 0.00% |
| Rent/Lease Revenue | 3561 | 18,741.29 | 22,000.00 | 97,041.67 | 88,000.00 | 266,315.00 | (169,273.33) | 63.56% |
| Other Reimbursements | 3562 | 6,696.04 | 1,000.00 | 50,810.47 | 4,000.00 | 50,000.00 | 810.47 | (1.62)% |
| Residential Concrete Reimb | 3563 | 0.00 | 0.00 | 4,468.00 | 0.00 | 0.00 | 4,468.00 | 0.00% |
| Mail Box Reimbursement Program | 3569 | 148.84 | 0.00 | 1,664.68 | 0.00 | 0.00 | 1,664.68 | 0.00% |
| Sales of Wood Chips | 3572 | 325.00 | 500.00 | 3,035.00 | 2,500.00 | 3,000.00 | 35.00 | (1.16)% |
| Sale of Equipment | 3575 | 2,400.00 | 0.00 | 9,070.00 | 0.00 | 5,000.00 | 4,070.00 | (81.40)% |
| Reimbursement - Workers Comp | 3577 | 6,643.62 | 0.00 | 23,590.22 | 0.00 | 0.00 | 23,590.22 | 0.00% |
| Miscellaneous Revenue | 3580 | 365.00 | 1,500.00 | 2,325.57 | 7,000.00 | 20,000.00 | (17,674.43) | 88.37% |
| Total Other Revenue | | 74,520.70 | 56,233.34 | 387,272.85 | 226,633.36 | 709,315.00 | (322,042.15) | 45.40% |
| Total Revenue | | 1,405,135.86 | 1,350,233.34 | 7,458,170.93 | 6,761,596.36 | 18,136,381.00 | (10,678,210.07) | 58.88% |

Date: 9/10/24 11:12:11 AM

Statement of Revenues and Expenditures - Revenue Water Fund

Revenue

| | C - | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|----------------------------|--------|--------------------------|--------------------------|------------------------|--------------|--------------|--------------------------|---|
| Revenue | | | | | | | | |
| Charges for Services | | | | | | | | |
| Water Sales | 3310 | 1,240,473.19 | 1,300,000.00 | 2,393,104.61 | 2,490,000.00 | 7,686,875.00 | (5,293,770.39) | 68.86% |
| Inspections/Tap on/Permits | 3320 | 10,525.00 | 500.00 | 10,550.00 | 1,700.00 | 5,000.00 | 5,550.00 | (111.00)% |
| Sale of Meters | 3325 | 1,863.00 | 0.00 | 2,251.00 | 1,000.00 | 1,000.00 | 1,251.00 | (125.10)% |
| Other Water Sales | 3390 _ | 0.00 | 0.00 | 11,981.90 | 1,000.00 | 1,000.00 | 10,981.90 | (1,098.19)% |
| Total Charges for Services | | 1,252,861.19 | 1,300,500.00 | 2,417,887.51 | 2,493,700.00 | 7,693,875.00 | (5,275,987.49) | 68.57% |
| Other Revenue | | | | | | | | |
| Interest Income | 3510 | 15,109.58 | 3,300.00 | 58,389.31 | 13,400.00 | 40,000.00 | 18,389.31 | (45.97)% |
| Transfer from Other Funds | 3612 _ | (79,397.77) | 0.00 | (79,397.77) | 555,572.00 | 555,572.00 | (634,969.77) | 114.29% |
| Total Other Revenue | _ | (64,288.19) | 3,300.00 | (21,008.46) | 568,972.00 | 595,572.00 | (616,580.46) | 103.53% |
| Total Revenue | | 1,188,573.00 | 1,303,800.00 | 2,396,879.05 | 3,062,672.00 | 8,289,447.00 | (5,892,567.95) | 71.09% |

Statement of Revenues and Expenditures - Revenue Motor Fuel Tax

Revenue

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|------------------------------|------|--------------------------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue Intergovernmental | | | | | | | | |
| MFT Allotment | 3440 | 83,535.78 | 72,000.00 | 324,099.10 | 286,000.00 | 858,429.00 | (534,329.90) | 62.24% |
| Total Intergovernmental | | 83,535.78 | 72,000.00 | 324,099.10 | 286,000.00 | 858,429.00 | (534,329.90) | 62.25% |
| Other Revenue | | | | | | | | |
| Interest Income | 3510 | 4,301.44 | 2,000.00 | 22,936.28 | 8,000.00 | 22,000.00 | 936.28 | (4.25)% |
| Total Other Revenue | | 4,301.44 | 2,000.00 | 22,936.28 | 8,000.00 | 22,000.00 | 936.28 | (4.26)% |
| Total Revenue | | 87,837.22 | 74,000.00 | 347,035.38 | 294,000.00 | 880,429.00 | (533,393.62) | 60.58% |

Statement of Revenues and Expenditures - Revenue Stormwater Management Fund Revenue

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|---------------------|----------|--------------------------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue | | | | | | | | |
| Other Revenue | | | | | | | | |
| Interest Income | 3510 | 137.46 | 0.00 | 590.66 | 0.00 | 0.00 | 590.66 | 0.00% |
| Total Other Revenue | <u>-</u> | 137.46 | 0.00 | 590.66 | 0.00 | 0.00 | 590.66 | 0.00% |
| Total Revenue | | 137.46 | 0.00 | 590.66 | 0.00 | 0.00 | 590.66 | 0.00% |

Statement of Revenues and Expenditures - Revenue Special Service Area Tax Fund Revenue

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|-----------------------------|------|--------------------------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue | | | | | | | | |
| Taxes | | | | | | | | |
| Real Estate Taxes - Current | 3110 | 115.51 | 350.00 | 2,748.68 | 2,950.00 | 5,000.00 | (2,251.32) | 45.02% |
| Total Taxes | | 115.51 | 350.00 | 2,748.68 | 2,950.00 | 5,000.00 | (2,251.32) | 45.03% |
| Other Revenue | | | | | | | | |
| Interest Income | 3510 | 85.81 | 10.00 | 345.39 | 40.00 | 100.00 | 245.39 | (245.39)% |
| Total Other Revenue | | 85.81 | 10.00 | 345.39 | 40.00 | 100.00 | 245.39 | (245.39)% |
| Total Revenue | | 201.32 | 360.00 | 3,094.07 | 2,990.00 | 5,100.00 | (2,005.93) | 39.33% |

Statement of Revenues and Expenditures - Revenue State Drug Forfeiture Fund Revenue

| | Current Pe Actua | | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Tercent Total Budget Remaining |
|---------------------|---------------------|------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue | | | | | | | | |
| Other Revenue | | | | | | | | |
| Interest Income | 3510 | 4.68 | 0.00 | 18.56 | 0.00 | 0.00 | 18.56 | 0.00% |
| Total Other Revenue | | 4.68 | 0.00 | 18.56 | 0.00 | 0.00 | 18.56 | 0.00% |
| Total Revenue | | 4.68 | 0.00 | 18.56 | 0.00 | 0.00 | 18.56 | 0.00% |
| | | | | | | | | |

Statement of Revenues and Expenditures - Revenue Water Depreciation Fund Revenue

| | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|---|---------------------------------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue Other Revenue Interest Income Total Other Revenue | 3510 (1,926.25) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Total Other Revenue Total Revenue | <u>(1,926.25)</u> (1,926.25) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |

Statement of Revenues and Expenditures - Revenue

FESA - Justice - 1

Revenue

From 8/1/2024 Through 8/31/2024

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|--------------------------|------|--------------------------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue | | | | | | | | |
| Other Revenue | | | | | | | | |
| Interest Income | 3510 | 901.33 | 0.00 | 3,311.13 | 0.00 | 0.00 | 3,311.13 | 0.00% |
| Drug Forfieture Receipts | 3538 | 5,888.30 | 0.00 | 5,888.30 | 0.00 | 0.00 | 5,888.30 | 0.00% |
| Other Reimbursements | 3562 | 0.00 | 0.00 | 82,279.72 | 0.00 | 0.00 | 82,279.72 | 0.00% |
| Total Other Revenue | | 6,789.63 | 0.00 | 91,479.15 | 0.00 | 0.00 | 91,479.15 | 0.00% |
| Total Revenue | | 6,789.63 | 0.00 | 91,479.15 | 0.00 | 0.00 | 91,479.15 | 0.00% |

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Statement of Revenues and Expenditures - Revenue

FESA - Treasury - 2

Revenue

| | - | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|-----------------------|--------|--------------------------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue Other Revenue | | | | | | | | |
| Interest Income | 3510 _ | 69.76 | 0.00 | 278.65 | 0.00 | 0.00 | 278.65 | 0.00% |
| Total Other Revenue | _ | 69.76 | 0.00 | 278.65 | 0.00 | 0.00 | 278.65 | 0.00% |
| Total Revenue | | 69.76 | 0.00 | 278.65 | 0.00 | 0.00 | 278.65 | 0.00% |

Statement of Revenues and Expenditures - Revenue DUI Technology Fund Revenue

From 8/1/2024 Through 8/31/2024

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|-----------------------------------|------|--------------------------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue License, Permits, Fees | | | | | | | | |
| D.U.I. Technology Fines | 3267 | 1,117.59 | 250.00 | 6,211.07 | 1,500.00 | 3,500.00 | 2,711.07 | (77.45)% |
| Total License, Permits, Fees | | 1,117.59 | 250.00 | 6,211.07 | 1,500.00 | 3,500.00 | 2,711.07 | (77.46)% |
| Other Revenue | | | | | | | | |
| Interest Income | 3510 | 23.90 | 0.00 | 83.38 | 0.00 | 0.00 | 83.38 | 0.00% |
| Total Other Revenue | | 23.90 | 0.00 | 83.38 | 0.00 | 0.00 | 83.38 | 0.00% |
| Total Revenue | | 1,141.49 | 250.00 | 6,294.45 | 1,500.00 | 3,500.00 | 2,794.45 | (79.84)% |

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Statement of Revenues and Expenditures - Revenue

E-Citation Fund Revenue

From 8/1/2024 Through 8/31/2024

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|--------------------------|------|--------------------------|--------------------------|------------------------|------------|--------------|--------------------------|---|
| Revenue Other Revenue | | | | | | | | |
| E-Citation Fees | 3219 | 226.00 | 0.00 | 837.12 | 0.00 | 0.00 | 837.12 | 0.00% |
| Interest Income | 3510 | 4.81 | 0.00 | 16.96 | 0.00 | 0.00 | 16.96 | 0.00% |
| Total Other Revenue | - | 230.81 | 0.00 | 854.08 | 0.00 | 0.00 | 854.08 | 0.00% |
| Total Revenue | | 230.81 | 0.00 | 854.08 | 0.00 | 0.00 | 854.08 | 0.00% |

Date: 9/10/24 11:12:11 AM

Statement of Revenues and Expenditures - Revenue Capital Improvement Fund Revenue

From 8/1/2024 Through 8/31/2024

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|-----------------------------|------|--------------------------|--------------------------|------------------------|--------------|--------------|--------------------------|---|
| Revenue | | | | | | | | |
| Taxes | | | | | | | | |
| Real Estate Taxes - Current | 3110 | 71.72 | 0.00 | 2,878.51 | 0.00 | 0.00 | 2,878.51 | 0.00% |
| Total Taxes | | 71.72 | 0.00 | 2,878.51 | 0.00 | 0.00 | 2,878.51 | 0.00% |
| Other Revenue | | | | | | | | |
| Interest Income | 3510 | 72,640.70 | 45,000.00 | 276,151.92 | 190,000.00 | 550,000.00 | (273,848.08) | 49.79% |
| Grants | 3560 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | (250,000.00) | 100.00% |
| Transfer from Other Funds | 3612 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00% |
| Total Other Revenue | | 72,640.70 | 45,000.00 | 1,776,151.92 | 1,940,000.00 | 2,300,000.00 | (523,848.08) | 22.78% |
| Total Revenue | | 72,712.42 | 45,000.00 | 1,779,030.43 | 1,940,000.00 | 2,300,000.00 | (520,969.57) | 22.65% |

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Statement of Revenues and Expenditures - Revenue Cannabis Funds

Revenue

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|------------------------------------|------|--------------------------|--------------------------|------------------------|------------|---|--------------------------|---|
| Revenue | | | | | | | | |
| Intergovernmental CANNABIS USE TAX | 3435 | 2,911.79 | 2,600.00 | 11,881.78 | 10,400.00 | 31,111.00 | (19,229.22) | 61.80% |
| Total Intergovernmental | 0400 | 2,911.79 | 2,600.00 | 11,881.78 | 10,400.00 | 31,111.00 | (19,229.22) | 61.81% |
| Other Revenue | | ,- | , | , | , | , | (-, - , | |
| Interest Income | 3510 | 259.89 | 0.00 | 1,093.24 | 0.00 | 0.00 | 1,093.24 | 0.00% |
| Total Other Revenue | | 259.89 | 0.00 | 1,093.24 | 0.00 | 0.00 | 1,093.24 | 0.00% |
| Total Revenue | | 3,171.68 | 2,600.00 | 12,975.02 | 10,400.00 | 31,111.00 | (18,135.98) | 58.29% |

Statement of Revenues and Expenditures - Expenditures **General Fund**

Administration

| | C | urrent Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|--------------------------------|--------|-------------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Salaries | | | | | | | | |
| Salaries | 4010 | 30,050.42 | 33,991.75 | 122,686.65 | 135,967.00 | 407,901.00 | 285,214.35 | 69.92% |
| Overtime | 4030_ | 0.00 | 0.00 | 59.22 | 0.00 | 0.00 | (59.22) | 0.00% |
| Total Salaries | | 30,050.42 | 33,991.75 | 122,745.87 | 135,967.00 | 407,901.00 | 285,155.13 | 69.91% |
| Benefits | | | | | | | | |
| Social Security | 4110 | 1,765.57 | 2,107.50 | 8,317.94 | 8,430.00 | 25,290.00 | 16,972.06 | 67.10% |
| Medicare | 4111 | 412.93 | 495.00 | 1,945.38 | 1,980.00 | 5,915.00 | 3,969.62 | 67.11% |
| I.M.R.F. | 4115 | 1,781.99 | 2,385.00 | 8,325.23 | 9,540.00 | 28,594.00 | 20,268.77 | 70.88% |
| Medical/Life Insurance | 4120 | 6,241.43 | 6,564.50 | 24,917.41 | 26,258.00 | 78,774.00 | 53,856.59 | 68.36% |
| Supplemental Pensions | 4135_ | 369.20 | 400.00 | 1,661.40 | 1,600.00 | 4,800.00 | 3,138.60 | 65.38% |
| Total Benefits | | 10,571.12 | 11,952.00 | 45,167.36 | 47,808.00 | 143,373.00 | 98,205.64 | 68.50% |
| Materials and Supplies | | | | | | | | |
| Dues and Subscriptions | 4213 | 51.95 | 50.00 | 147.85 | 280.00 | 1,715.00 | 1,567.15 | 91.37% |
| Liability Insurance | 4219 | 1,576.38 | 1,500.00 | 7,936.18 | 8,000.00 | 263,806.00 | 255,869.82 | 96.99% |
| Legal Notices | 4221 | 147.00 | 300.00 | 147.00 | 350.00 | 2,200.00 | 2,053.00 | 93.31% |
| Maintenance - Equipment | 4225 | 386.90 | 62.50 | 510.80 | 9,110.00 | 10,110.00 | 9,599.20 | 94.94% |
| Maintenance - Vehicles | 4229 | 0.00 | 0.00 | 241.20 | 700.00 | 2,000.00 | 1,758.80 | 87.94% |
| Postage/Mailings | 4233 | 445.00 | 280.00 | 445.00 | 1,120.00 | 3,350.00 | 2,905.00 | 86.71% |
| Printing and Forms | 4235 | 510.00 | 375.00 | 1,519.04 | 1,500.00 | 4,500.00 | 2,980.96 | 66.24% |
| Public Relations | 4239 | 17,573.60 | 16,050.00 | 36,494.56 | 51,978.50 | 121,814.00 | 85,319.44 | 70.04% |
| Rent - Equipment | 4243 | 0.00 | 255.00 | 375.00 | 1,020.00 | 3,040.00 | 2,665.00 | 87.66% |
| Supplies - Office | 4253 | 629.50 | 700.00 | 2,627.59 | 2,800.00 | 8,000.00 | 5,372.41 | 67.15% |
| Supplies - Other | 4257 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | 100.00% |
| Training and Education | 4263 | 0.00 | 0.00 | 0.00 | 600.00 | 1,500.00 | 1,500.00 | 100.00% |
| Travel/Meetings | 4265 | 0.00 | 0.00 | 0.00 | 340.00 | 550.00 | 550.00 | 100.00% |
| Telephone | 4267 | 2,769.59 | 3,310.00 | 8,172.86 | 15,785.00 | 42,200.00 | 34,027.14 | 80.63% |
| Utilities (Elec,Gas,Wtr,Sewer) | 4271 | 322.38 | 375.00 | 609.65 | 1,500.00 | 4,500.00 | 3,890.35 | 86.45% |
| Vehicle (Gas and Oil) | 4273 _ | 232.90 | 125.00 | 548.47 | 500.00 | 1,500.00 | 951.53 | 63.43% |
| Total Materials and Supplies | _ | 24,645.20 | 23,382.50 | 59,775.20 | 96,083.50 | 471,285.00 | 411,509.80 | 87.32% |
| Contractual | | | | | | | | |
| Audit | 4320 | 1,875.00 | 12,000.00 | 11,075.00 | 19,000.00 | 19,000.00 | 7,925.00 | 41.71% |

Statement of Revenues and Expenditures - Expenditures General Fund

General Fullu

Administration

| | C | urrent Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|-------------------------|-------|-------------------------|--------------------------|------------------------|--------------------------|----------------|--------------------------|---|
| Consulting/Professional | 4325 | 11,755.95 | 27,597.00 | 95,918.14 | 148,550.00 | 459,394.00 | 363,475.86 | 79.12% |
| Contingency | 4330 | 0.00 | 0.00 | 346.70 | 3,000.00 | 10,000.00 | 9,653.30 | 96.53% |
| Janitorial Service | 4345 | 1,793.00 | 2,135.00 | 7,687.00 | 8,540.00 | 25,600.00 | 17,913.00 | 69.97% |
| Total Contractual | | 15,423.95 | 41,732.00 | 115,026.84 | 179,090.00 | 513,994.00 | 398,967.16 | 77.62% |
| Other Charges | | | | | | | | |
| Transfer to Other Funds | 4605 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | (1,500,000.00) | 0.00% |
| Total Other Charges | | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | (1,500,000.00) | 0.00% |
| Capital Outlay | | | | | | | | |
| Equipment | 4815 | 0.00 | 420.00 | 0.00 | 1,680.00 | 5,000.00 | 5,000.00 | 100.00% |
| Total Capital Outlay | | 0.00 | 420.00 | 0.00 | 1,680.00 | 5,000.00 | 5,000.00 | 100.00% |
| Total Expenditures | | 80,690.69 | 111,478.25 | 1,842,715.27 | 460,628.50 | 1,541,553.00 | (301,162.27) | (19.54)% |
| Total | | (80,690.69) | (111,478.25) | (1,842,715.27) | (460,628.50) | (1,541,553.00) | 301,162.27 | 0.00% |

Statement of Revenues and Expenditures - Expenditures General Fund

City Council

| | Cu | urrent Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|------------------------------|------|-------------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Salaries | | | | | | | | |
| Salaries | 4010 | 3,562.50 | 3,562.50 | 14,250.00 | 14,250.00 | 42,750.00 | 28,500.00 | 66.66% |
| Total Salaries | | 3,562.50 | 3,562.50 | 14,250.00 | 14,250.00 | 42,750.00 | 28,500.00 | 66.67% |
| Benefits | | | | | | | | |
| Social Security | 4110 | 220.87 | 221.00 | 883.50 | 884.00 | 2,651.00 | 1,767.50 | 66.67% |
| Medicare | 4111 | 51.67 | 52.00 | 206.68 | 208.00 | 620.00 | 413.32 | 66.66% |
| Total Benefits | | 272.54 | 273.00 | 1,090.18 | 1,092.00 | 3,271.00 | 2,180.82 | 66.67% |
| Materials and Supplies | | | | | | | | |
| Boards and Commissions | 4205 | 0.00 | 84.00 | 0.00 | 336.00 | 1,500.00 | 1,500.00 | 100.00% |
| Cable Operations | 4206 | 750.00 | 550.00 | 1,275.00 | 2,200.00 | 6,600.00 | 5,325.00 | 80.68% |
| Dues and Subscriptions | 4213 | 85.00 | 0.00 | 20,000.24 | 23,800.00 | 26,950.00 | 6,949.76 | 25.78% |
| Public Relations | 4239 | 0.00 | 300.00 | 0.00 | 850.00 | 2,300.00 | 2,300.00 | 100.00% |
| Training and Education | 4263 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 | 100.00% |
| Travel/Meetings | 4265 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 100.00% |
| Total Materials and Supplies | | 835.00 | 934.00 | 21,275.24 | 30,736.00 | 40,900.00 | 19,624.76 | 47.98% |
| Contractual | | | | | | | | |
| Consulting/Professional | 4325 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 100.00% |
| Total Contractual | _ | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 100.00% |
| Total Expenditures | | 4,670.04 | 4,769.50 | 36,615.42 | 49,078.00 | 89,921.00 | 53,305.58 | 59.28% |
| Total | | (4,670.04) | (4,769.50) | (36,615.42) | (49,078.00) | (89,921.00) | (53,305.58) | 0.00% |

Statement of Revenues and Expenditures - Expenditures General Fund

Community Development

| | C | urrent Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|-------------------------------|-------|-------------------------|--------------------------|------------------------|--------------------------|----------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Salaries | | | | | | | | |
| Salaries | 4010 | 23,338.26 | 30,394.00 | 91,649.80 | 121,578.00 | 364,730.00 | 273,080.20 | 74.87% |
| Overtime | 4030_ | 0.00 | 84.00 | 0.00 | 336.00 | 1,000.00 | 1,000.00 | 100.00% |
| Total Salaries | | 23,338.26 | 30,478.00 | 91,649.80 | 121,914.00 | 365,730.00 | 274,080.20 | 74.94% |
| Benefits | | | | | | | | |
| Social Security | 4110 | 1,396.41 | 1,833.75 | 6,524.11 | 7,335.00 | 22,005.00 | 15,480.89 | 70.35% |
| Medicare | 4111 | 326.57 | 440.75 | 1,525.78 | 1,763.00 | 5,289.00 | 3,763.22 | 71.15% |
| I.M.R.F. | 4115 | 530.91 | 1,021.00 | 2,378.05 | 4,084.00 | 12,252.00 | 9,873.95 | 80.59% |
| Medical/Life Insurance | 4120 | 1,415.36 | 3,132.00 | 7,076.80 | 12,528.00 | 37,576.00 | 30,499.20 | 81.16% |
| Supplemental Pensions | 4135_ | 92.30 | 200.00 | 553.80 | 800.00 | 2,400.00 | 1,846.20 | 76.92% |
| Total Benefits | | 3,761.55 | 6,627.50 | 18,058.54 | 26,510.00 | 79,522.00 | 61,463.46 | 77.29% |
| Materials and Supplies | | | | | | | | |
| Boards and Commissions | 4205 | 0.00 | 0.00 | 987.50 | 0.00 | 1,200.00 | 212.50 | 17.70% |
| Dues and Subscriptions | 4213 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 | 100.00% |
| Liability Insurance | 4219 | 5,480.36 | 1,500.00 | 6,807.36 | 11,000.00 | 23,000.00 | 16,192.64 | 70.40% |
| Maintenance - Vehicles | 4229 | 0.00 | 0.00 | 0.00 | 250.00 | 500.00 | 500.00 | 100.00% |
| Postage/Mailings | 4233 | 25.00 | 25.00 | 25.00 | 250.00 | 650.00 | 625.00 | 96.15% |
| Printing and Forms | 4235 | 0.00 | 20.00 | 0.00 | 190.00 | 565.00 | 565.00 | 100.00% |
| Economic Development | 4240 | 0.00 | 379,000.00 | 0.00 | 386,500.00 | 429,000.00 | 429,000.00 | 100.00% |
| Supplies - Office | 4253 | 0.00 | 0.00 | 190.67 | 250.00 | 500.00 | 309.33 | 61.86% |
| Training and Education | 4263 | 687.50 | 0.00 | 1,878.09 | 250.00 | 500.00 | (1,378.09) | (275.61)% |
| Travel/Meetings | 4265 | 0.00 | 25.00 | 0.00 | 150.00 | 200.00 | 200.00 | 100.00% |
| Vehicle (Gas and Oil) | 4273 | 0.00 | 100.00 | 0.00 | 400.00 | 1,200.00 | 1,200.00 | 100.00% |
| Total Materials and Supplies | | 6,192.86 | 380,670.00 | 9,888.62 | 401,740.00 | 459,815.00 | 449,926.38 | 97.85% |
| Contractual | | | | | | | | |
| Consulting/Professional | 4325 | 12,822.25 | 74,668.00 | 72,042.25 | 141,410.00 | 170,124.00 | 98,081.75 | 57.65% |
| Conslt/Prof Reimbursable | 4328 | 10,095.86 | 8,650.00 | 24,271.96 | 33,100.00 | 99,000.00 | 74,728.04 | 75.48% |
| Total Contractual | | 22,918.11 | 83,318.00 | 96,314.21 | 174,510.00 | 269,124.00 | 172,809.79 | 64.21% |
| Total Expenditures | | 56,210.78 | 501,093.50 | 215,911.17 | 724,674.00 | 1,174,191.00 | 958,279.83 | 81.61% |
| Total | | (56,210.78) | (501,093.50) | (215,911.17) | (724,674.00) | (1,174,191.00) | (958,279.83) | 0.00% |

Statement of Revenues and Expenditures - Expenditures General Fund

Public Works, Streets

| | C | urrent Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|--------------------------------|-------|-------------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Salaries | | | | | | | | |
| Salaries | 4010 | 73,793.48 | 73,889.75 | 207,257.67 | 295,559.00 | 886,677.00 | 679,419.33 | 76.62% |
| Overtime | 4030_ | 1,297.67 | 8,500.00 | 2,892.92 | 34,500.00 | 102,500.00 | 99,607.08 | 97.17% |
| Total Salaries | | 75,091.15 | 82,389.75 | 210,150.59 | 330,059.00 | 989,177.00 | 779,026.41 | 78.76% |
| Benefits | | | | | | | | |
| Social Security | 4110 | 4,151.61 | 5,126.25 | 14,347.70 | 20,505.00 | 61,515.00 | 47,167.30 | 76.67% |
| Medicare | 4111 | 977.62 | 1,200.00 | 3,489.81 | 4,800.00 | 14,386.00 | 10,896.19 | 75.74% |
| I.M.R.F. | 4115 | 2,494.28 | 5,674.00 | 11,748.60 | 22,696.00 | 68,088.00 | 56,339.40 | 82.74% |
| Medical/Life Insurance | 4120 | 12,738.24 | 15,400.00 | 50,952.96 | 61,600.00 | 184,751.00 | 133,798.04 | 72.42% |
| Supplemental Pensions | 4135_ | 184.60 | 200.00 | 830.70 | 800.00 | 2,400.00 | 1,569.30 | 65.38% |
| Total Benefits | | 20,546.35 | 27,600.25 | 81,369.77 | 110,401.00 | 331,140.00 | 249,770.23 | 75.43% |
| Materials and Supplies | | | | | | | | |
| Liability Insurance | 4219 | 368.12 | 1,309.75 | 6,648.18 | 27,389.00 | 41,017.00 | 34,368.82 | 83.79% |
| Maintenance - Building | 4223 | 5,498.03 | 4,975.00 | 22,696.81 | 258,787.00 | 304,562.00 | 281,865.19 | 92.54% |
| Maintenance - Equipment | 4225 | 4,225.09 | 3,200.00 | 8,495.78 | 12,800.00 | 38,300.00 | 29,804.22 | 77.81% |
| Maintenance - Vehicles | 4229 | 2,583.28 | 27,500.00 | 7,964.92 | 55,000.00 | 110,000.00 | 102,035.08 | 92.75% |
| Postage/Mailings | 4233 | 20.00 | 62.50 | 20.00 | 250.00 | 750.00 | 730.00 | 97.33% |
| Rent - Equipment | 4243 | 1,800.00 | 750.00 | 6,722.00 | 9,000.00 | 21,000.00 | 14,278.00 | 67.99% |
| Supplies - Office | 4253 | 608.35 | 200.00 | 1,301.85 | 800.00 | 2,353.00 | 1,051.15 | 44.67% |
| Supplies - Other | 4257 | 28,647.63 | 7,200.00 | 46,573.56 | 61,353.00 | 282,165.00 | 235,591.44 | 83.49% |
| Small Tools & Equipment | 4259 | 0.00 | 0.00 | 1,599.00 | 22,550.00 | 22,550.00 | 20,951.00 | 92.90% |
| Training and Education | 4263 | 0.00 | 0.00 | 0.00 | 7,150.00 | 7,150.00 | 7,150.00 | 100.00% |
| Uniforms | 4269 | 1,175.02 | 0.00 | 10,963.01 | 39,096.00 | 39,096.00 | 28,132.99 | 71.95% |
| Utilities (Elec,Gas,Wtr,Sewer) | 4271 | 744.13 | 1,000.00 | 4,628.49 | 18,500.00 | 26,400.00 | 21,771.51 | 82.46% |
| Vehicle (Gas and Oil) | 4273 | 1,863.22 | 8,100.00 | 14,196.19 | 32,400.00 | 96,790.00 | 82,593.81 | 85.33% |
| Total Materials and Supplies | | 47,532.87 | 54,297.25 | 131,809.79 | 545,075.00 | 992,133.00 | 860,323.21 | 86.71% |
| Contractual | | | | | | | | |
| Consulting/Professional | 4325 | 22,488.77 | 960.00 | 33,580.78 | 100,955.00 | 108,615.00 | 75,034.22 | 69.08% |
| Conslt/Prof Reimbursable | 4328 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | (200.00) | 0.00% |
| Janitorial Service | 4345 | 0.00 | 130.00 | 0.00 | 520.00 | 1,550.00 | 1,550.00 | 100.00% |
| Forestry | 4350 | 25,650.49 | 0.00 | 69,924.89 | 243,845.00 | 243,845.00 | 173,920.11 | 71.32% |

Statement of Revenues and Expenditures - Expenditures General Fund

Public Works, Streets

| | C | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|----------------------------|--------------|--------------------------|--------------------------|------------------------|--------------------------|----------------|--------------------------|---|
| Street Light Oper & Maint. | 4359 | 1,216.00 | 12,625.00 | 20,763.22 | 37,250.00 | 98,500.00 | 77,736.78 | 78.92% |
| Mosquito Abatement | 4365 | 0.00 | 0.00 | 39,900.00 | 42,500.00 | 42,500.00 | 2,600.00 | 6.11% |
| Street Sweeping | 4373 | 0.00 | 0.00 | 0.00 | 16,760.00 | 46,793.00 | 46,793.00 | 100.00% |
| Drainage Projects | 4374 | 7,962.74 | 0.00 | 7,962.74 | 213,491.00 | 213,491.00 | 205,528.26 | 96.27% |
| Tree Trim/Removal | 4375 | 10,372.50 | 0.00 | 19,012.50 | 358,138.00 | 358,138.00 | 339,125.50 | 94.69% |
| Total Contractual | | 67,690.50 | 13,715.00 | 191,344.13 | 1,013,459.00 | 1,113,432.00 | 922,087.87 | 82.81% |
| Capital Outlay | | | | | | | | |
| Equipment | 4815 | 172,911.00 | 0.00 | 510,698.28 | 1,563,498.00 | 1,563,498.00 | 1,052,799.72 | 67.33% |
| Total Capital Outlay | _ | 172,911.00 | 0.00 | 510,698.28 | 1,563,498.00 | 1,563,498.00 | 1,052,799.72 | 67.34% |
| Total Expenditures | _ | 383,771.87 | 178,002.25 | 1,125,372.56 | 3,562,492.00 | 4,989,380.00 | 3,864,007.44 | 77.44% |
| Total | - | (383,771.87) | (178,002.25) | (1,125,372.56) | (3,562,492.00) | (4,989,380.00) | (3,864,007.44) | 0.00% |

Statement of Revenues and Expenditures - Expenditures General Fund

Police Department

| | 0 | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|-----------------------------|-------|--------------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Salaries | | | | | | | | |
| Salaries | 4010 | 37,784.79 | 43,860.00 | 144,545.03 | 175,440.00 | 526,264.00 | 381,718.97 | 72.53% |
| Salaries - Officers | 4020 | 318,130.17 | 385,000.00 | 1,315,241.84 | 1,540,000.00 | 4,619,476.00 | 3,304,234.16 | 71.52% |
| Overtime | 4030_ | 53,627.91 | 40,815.00 | 197,006.85 | 163,260.00 | 489,698.00 | 292,691.15 | 59.76% |
| Total Salaries | | 409,542.87 | 469,675.00 | 1,656,793.72 | 1,878,700.00 | 5,635,438.00 | 3,978,644.28 | 70.60% |
| Benefits | | | | | | | | |
| Social Security | 4110 | 2,328.87 | 2,719.00 | 10,169.42 | 10,876.00 | 32,628.00 | 22,458.58 | 68.83% |
| Medicare | 4111 | 5,769.67 | 6,809.50 | 26,499.90 | 27,238.00 | 81,714.00 | 55,214.10 | 67.56% |
| I.M.R.F. | 4115 | 2,106.97 | 2,865.00 | 9,217.37 | 11,460.00 | 34,379.00 | 25,161.63 | 73.18% |
| Medical/Life Insurance | 4120 | 37,861.46 | 47,885.00 | 145,536.71 | 191,540.00 | 574,588.00 | 429,051.29 | 74.67% |
| SERVICE PENSION | 4130 | 34,791.44 | 50,000.00 | 1,479,969.38 | 1,334,935.00 | 2,589,935.00 | 1,109,965.62 | 42.85% |
| Supplemental Pensions | 4135_ | 3,415.10 | 3,600.00 | 15,460.25 | 15,600.00 | 44,400.00 | 28,939.75 | 65.17% |
| Total Benefits | | 86,273.51 | 113,878.50 | 1,686,853.03 | 1,591,649.00 | 3,357,644.00 | 1,670,790.97 | 49.76% |
| Materials and Supplies | | | | | | | | |
| Animal Control | 4201 | 285.00 | 300.00 | 405.00 | 600.00 | 1,200.00 | 795.00 | 66.25% |
| Auxiliary Police | 4203 | 0.00 | 0.00 | 161.95 | 2,000.00 | 2,000.00 | 1,838.05 | 91.90% |
| Boards and Commissions | 4205 | 1,725.00 | 0.00 | 2,525.00 | 7,250.00 | 10,250.00 | 7,725.00 | 75.36% |
| Dues and Subscriptions | 4213 | 120.00 | 350.00 | 445.00 | 850.00 | 2,950.00 | 2,505.00 | 84.91% |
| Investigation and Equipment | 4217 | 1,849.28 | 5,005.00 | 18,661.20 | 50,770.00 | 82,405.00 | 63,743.80 | 77.35% |
| Liability Insurance | 4219 | 2,090.00 | 10,250.00 | 9,189.46 | 36,500.00 | 93,000.00 | 83,810.54 | 90.11% |
| Maintenance - Equipment | 4225 | 8,613.99 | 4,200.00 | 12,303.11 | 13,900.00 | 27,050.00 | 14,746.89 | 54.51% |
| Maintenance - Vehicles | 4229 | 5,476.72 | 1,100.00 | 7,743.36 | 55,650.00 | 65,500.00 | 57,756.64 | 88.17% |
| Postage/Mailings | 4233 | 210.00 | 875.00 | 255.85 | 1,750.00 | 3,500.00 | 3,244.15 | 92.69% |
| Printing and Forms | 4235 | 388.00 | 0.00 | 388.00 | 500.00 | 1,500.00 | 1,112.00 | 74.13% |
| Public Relations | 4239 | 351.00 | 1,250.00 | 2,104.43 | 2,500.00 | 5,000.00 | 2,895.57 | 57.91% |
| Rent - Equipment | 4243 | 0.00 | 475.00 | 200.00 | 1,925.00 | 5,800.00 | 5,600.00 | 96.55% |
| Supplies - Office | 4253 | 1,295.34 | 600.00 | 2,712.05 | 2,350.00 | 7,000.00 | 4,287.95 | 61.25% |
| Training and Education | 4263 | 3,865.00 | 3,951.25 | 16,702.30 | 15,805.00 | 47,415.00 | 30,712.70 | 64.77% |
| Travel/Meetings | 4265 | 0.00 | 1,900.00 | 2,402.82 | 8,875.00 | 24,175.00 | 21,772.18 | 90.06% |
| Telephone | 4267 | 1,172.97 | 1,442.00 | 4,280.58 | 5,693.00 | 17,000.00 | 12,719.42 | 74.82% |
| Uniforms | 4269 | 2,252.18 | 7,300.00 | 42,147.51 | 57,900.00 | 64,400.00 | 22,252.49 | 34.55% |

Statement of Revenues and Expenditures - Expenditures General Fund

Police Department

From 8/1/2024 Through 8/31/2024

| | | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Total Budget Remaining |
|--------------------------------|------|--------------------------|--------------------------|------------------------|--------------------------|---------------|--------------------------|------------------------------|
| Utilities (Elec,Gas,Wtr,Sewer) | 4271 | 1,012.86 | 1,700.00 | 2,050.55 | 6,050.00 | 18,000.00 | 15,949.45 | 88.60% |
| Vehicle (Gas and Oil) | 4273 | 7,841.55 | 7,500.00 | 24,384.87 | 30,000.00 | 90,000.00 | 65,615.13 | 72.90% |
| Total Materials and Supplies | | 38,548.89 | 48,198.25 | 149,063.04 | 300,868.00 | 568,145.00 | 419,081.96 | 73.76% |
| Contractual | | | | | | | | |
| Consulting/Professional | 4325 | 124,312.75 | 4,250.00 | 259,367.64 | 269,200.00 | 594,400.00 | 335,032.36 | 56.36% |
| Dumeg/Fiat/Child Center | 4337 | 3,500.00 | 3,500.00 | 27,680.00 | 27,700.00 | 27,700.00 | 20.00 | 0.07% |
| Total Contractual | | 127,812.75 | 7,750.00 | 287,047.64 | 296,900.00 | 622,100.00 | 335,052.36 | 53.86% |
| Capital Outlay | | | | | | | | |
| Equipment | 4815 | 526,397.39 | 5,000.00 | 610,826.34 | 865,000.00 | 875,000.00 | 264,173.66 | 30.19% |
| Total Capital Outlay | | 526,397.39 | 5,000.00 | 610,826.34 | 865,000.00 | 875,000.00 | 264,173.66 | 30.19% |
| Total Expenditures | | 1,188,575.41 | 644,501.75 | 4,390,583.77 | 4,933,117.00 | 11,058,327.00 | 6,667,743.23 | 60.30% |
| Total | | (1,188,575.41) | (644,501.75) | (4,390,583.77) | (4,933,117.00) | ,058,327.00) | (6,667,743.23) | 0.00% |

Percent

Statement of Revenues and Expenditures - Expenditures

Water Fund

Public Works, Water

| | C | urrent Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|--------------------------------|-------|-------------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Salaries | | | | | | | | |
| Salaries | 4010 | 52,362.24 | 64,390.00 | 202,091.87 | 257,560.00 | 772,682.00 | 570,590.13 | 73.84% |
| Overtime | 4030 | 13,187.40 | 7,710.00 | 49,595.87 | 30,840.00 | 92,500.00 | 42,904.13 | 46.38% |
| Total Salaries | | 65,549.64 | 72,100.00 | 251,687.74 | 288,400.00 | 865,182.00 | 613,494.26 | 70.91% |
| Benefits | | | | | | | | |
| Social Security | 4110 | 3,891.67 | 4,470.00 | 16,998.88 | 17,880.00 | 53,641.00 | 36,642.12 | 68.30% |
| Medicare | 4111 | 923.46 | 1,045.00 | 4,081.76 | 4,180.00 | 12,545.00 | 8,463.24 | 67.46% |
| I.M.R.F. | 4115 | 3,963.61 | 5,224.25 | 16,854.07 | 20,897.00 | 62,691.00 | 45,836.93 | 73.11% |
| Medical/Life Insurance | 4120 | 8,231.68 | 11,795.00 | 29,546.29 | 47,180.00 | 141,506.00 | 111,959.71 | 79.12% |
| Supplemental Pensions | 4135 | 184.60 | 200.00 | 830.70 | 800.00 | 2,400.00 | 1,569.30 | 65.38% |
| Total Benefits | | 17,195.02 | 22,734.25 | 68,311.70 | 90,937.00 | 272,783.00 | 204,471.30 | 74.96% |
| Materials and Supplies | | | | | | | | |
| Liability Insurance | 4219 | 3,222.83 | 3,200.00 | 6,352.63 | 23,625.00 | 217,310.00 | 210,957.37 | 97.07% |
| Maintenance - Building | 4223 | 2,828.92 | 1,025.00 | 12,562.51 | 253,600.00 | 261,775.00 | 249,212.49 | 95.20% |
| Maintenance - Equipment | 4225 | 312.15 | 900.00 | 351.15 | 3,600.00 | 10,800.00 | 10,448.85 | 96.74% |
| Maintenance - Vehicles | 4229 | 924.56 | 1,400.00 | 1,885.38 | 5,800.00 | 17,000.00 | 15,114.62 | 88.90% |
| Maintenance - Water System | 4231 | 22,591.15 | 18,000.00 | 52,785.64 | 162,000.00 | 305,650.00 | 252,864.36 | 82.73% |
| Postage/Mailings | 4233 | 0.00 | 125.00 | 0.00 | 500.00 | 1,400.00 | 1,400.00 | 100.00% |
| Quality Control | 4241 | 3,745.68 | 3,712.50 | 7,715.04 | 29,850.00 | 29,850.00 | 22,134.96 | 74.15% |
| Service Charge | 4251 | 20,833.34 | 20,833.33 | 83,333.36 | 83,333.32 | 250,000.00 | 166,666.64 | 66.66% |
| Supplies - Office | 4253 | 337.49 | 300.00 | 337.49 | 700.00 | 1,600.00 | 1,262.51 | 78.90% |
| Supplies - Operation | 4255 | 0.00 | 375.00 | 0.00 | 1,500.00 | 4,500.00 | 4,500.00 | 100.00% |
| Training and Education | 4263 | 0.00 | 4,675.00 | (305.00) | 18,750.00 | 21,150.00 | 21,455.00 | 101.44% |
| Telephone | 4267 | 1,568.17 | 1,137.50 | 4,127.37 | 8,066.00 | 17,066.00 | 12,938.63 | 75.81% |
| Uniforms | 4269 | 1,317.68 | 0.00 | 7,717.68 | 11,100.00 | 11,100.00 | 3,382.32 | 30.47% |
| Utilities (Elec,Gas,Wtr,Sewer) | 4271 | 8,933.08 | 3,500.00 | 13,103.13 | 14,000.00 | 42,000.00 | 28,896.87 | 68.80% |
| Vehicle (Gas and Oil) | 4273 | 2,561.92 | 2,005.00 | 7,704.61 | 8,020.00 | 24,055.00 | 16,350.39 | 67.97% |
| Total Materials and Supplies | | 69,176.97 | 61,188.33 | 197,670.99 | 624,444.32 | 1,215,256.00 | 1,017,585.01 | 83.73% |
| Contractual | | | | | | | | |
| Audit | 4320 | 0.00 | 4,000.00 | 13,500.00 | 4,000.00 | 13,500.00 | 0.00 | 0.00% |
| Consulting/Professional | 4325 | 0.00 | 0.00 | 760.00 | 5,000.00 | 14,950.00 | 14,190.00 | 94.91% |

Statement of Revenues and Expenditures - Expenditures

Water Fund

Public Works, Water

| | (| Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|--------------------------------|------|--------------------------|--------------------------|------------------------|--------------------------|----------------|--------------------------|---|
| Leak Detection | 4326 | 0.00 | 1,650.00 | 0.00 | 6,600.00 | 19,800.00 | 19,800.00 | 100.00% |
| Data Processing | 4336 | 27,198.76 | 0.00 | 57,196.20 | 54,279.00 | 162,837.00 | 105,640.80 | 64.87% |
| DuPage Water Commission | 4340 | 465,578.46 | 452,920.75 | 1,335,796.20 | 1,811,683.00 | 5,435,049.00 | 4,099,252.80 | 75.42% |
| Janitorial Service | 4345 | 515.00 | 925.00 | 1,545.00 | 2,840.00 | 8,050.00 | 6,505.00 | 80.80% |
| Forestry | 4350 | 0.00 | 0.00 | 729.50 | 4,534.00 | 4,534.00 | 3,804.50 | 83.91% |
| Total Contractual | | 493,292.22 | 459,495.75 | 1,409,526.90 | 1,888,936.00 | 5,658,720.00 | 4,249,193.10 | 75.09% |
| Capital Outlay | | | | | | | | |
| Equipment | 4815 | 219,441.70 | 0.00 | 239,381.70 | 493,500.00 | 493,500.00 | 254,118.30 | 51.49% |
| Water Meter Purchases | 4880 | 0.00 | 1,250.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 100.00% |
| Total Capital Outlay | _ | 219,441.70 | 1,250.00 | 239,381.70 | 498,500.00 | 498,500.00 | 259,118.30 | 51.98% |
| Debt Service | | | | | | | | |
| Debt Retire-Water Refunding | 4950 | 0.00 | 0.00 | 42,690.00 | 41,413.00 | 694,825.00 | 652,135.00 | 93.85% |
| Total Debt Service | | 0.00 | 0.00 | 42,690.00 | 41,413.00 | 694,825.00 | 652,135.00 | 93.86% |
| Total Expenditures | _ | 864,655.55 | 616,768.33 | 2,209,269.03 | 3,432,630.32 | 9,205,266.00 | 6,995,996.97 | 76.00% |
| Total | | (864,655.55) | (616,768.33) | (2,209,269.03) | (3,432,630.32) | (9,205,266.00) | (6,995,996.97) | 0.00% |

Statement of Revenues and Expenditures - Expenditures **Motor Fuel Tax** MFT Expenses

| | (| Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|------------------------------|-------|--------------------------|--------------------------|------------------------|--------------------------|----------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Salaries | | | | | | | | |
| Salaries | 4010 | 30,151.48 | 18,300.00 | 183,077.82 | 73,200.00 | 219,600.00 | 36,522.18 | 16.63% |
| Overtime | 4030_ | 3,912.06 | 2,000.00 | 10,299.46 | 8,000.00 | 48,207.00 | 37,907.54 | 78.63% |
| Total Salaries | | 34,063.54 | 20,300.00 | 193,377.28 | 81,200.00 | 267,807.00 | 74,429.72 | 27.79% |
| Benefits | | | | | | | | |
| Social Security | 4110 | 2,111.94 | 1,665.50 | 11,989.40 | 6,662.00 | 19,986.00 | 7,996.60 | 40.01% |
| Medicare | 4111 | 493.92 | 395.00 | 2,803.96 | 1,580.00 | 4,740.00 | 1,936.04 | 40.84% |
| I.M.R.F. | 4115_ | 2,387.85 | 1,495.00 | 9,518.83 | 5,980.00 | 17,938.00 | 8,419.17 | 46.93% |
| Total Benefits | | 4,993.71 | 3,555.50 | 24,312.19 | 14,222.00 | 42,664.00 | 18,351.81 | 43.01% |
| Materials and Supplies | | | | | | | | |
| Road Material | 4245 | 0.00 | 30,400.00 | 548.13 | 121,600.00 | 152,000.00 | 151,451.87 | 99.63% |
| Salt | 4249 | 0.00 | 0.00 | (30,404.73) | 0.00 | 122,767.00 | 153,171.73 | 124.76% |
| Supplies - Other | 4257 | 4,953.50 | 4,625.00 | 4,953.50 | 9,250.00 | 18,500.00 | 13,546.50 | 73.22% |
| Pavement Striping | 4261_ | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 | 100.00% |
| Total Materials and Supplies | | 4,953.50 | 35,025.00 | (24,903.10) | 130,850.00 | 309,267.00 | 334,170.10 | 108.05% |
| Contractual | | | | | | | | |
| Tree Trim/Removal | 4375 | 1,710.00 | 0.00 | 1,710.00 | 0.00 | 19,000.00 | 17,290.00 | 91.00% |
| Total Contractual | | 1,710.00 | 0.00 | 1,710.00 | 0.00 | 19,000.00 | 17,290.00 | 91.00% |
| Capital Outlay | | | | | | | | |
| Street Lights | 4840 | 3,893.21 | 3,400.00 | 5,113.15 | 4,600.00 | 20,000.00 | 14,886.85 | 74.43% |
| Street Reconstruction/Rehab | 4855 | 835,275.52 | 340,000.00 | 1,530,578.79 | 1,360,000.00 | 1,700,000.00 | 169,421.21 | 9.96% |
| Total Capital Outlay | _ | 839,168.73 | 343,400.00 | 1,535,691.94 | 1,364,600.00 | 1,720,000.00 | 184,308.06 | 10.72% |
| Total Expenditures | | 884,889.48 | 402,280.50 | 1,730,188.31 | 1,590,872.00 | 2,358,738.00 | 628,549.69 | 26.65% |
| Total | _ | (884,889.48) | (402,280.50) | (1,730,188.31) | (1,590,872.00) | (2,358,738.00) | (628,549.69) | 0.00% |

Statement of Revenues and Expenditures - Expenditures Special Service Area Tax Fund

SSA Expenditures

| | | ent Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|------------------------------|------|----------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Materials and Supplies | | | | | | | | |
| Maintenance - Equipment | 4225 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 100.00% |
| Total Materials and Supplies | | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 100.00% |
| Contractual | | | | | | | | |
| Consulting/Professional | 4325 | 0.00 | 0.00 | 0.00 | 2,200.00 | 5,500.00 | 5,500.00 | 100.00% |
| Contingency | 4330 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 100.00% |
| Total Contractual | | 0.00 | 0.00 | 0.00 | 4,200.00 | 7,500.00 | 7,500.00 | 100.00% |
| Total Expenditures | | 0.00 | 0.00 | 0.00 | 5,700.00 | 9,000.00 | 9,000.00 | 100.00% |
| Total | | 0.00 | 0.00 | 0.00 | (5,700.00) | (9,000.00) | (9,000.00) | 0.00% |

Statement of Revenues and Expenditures - Expenditures Water Depreciation Fund Depreciation Expenses

Depresident Expenses

| | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|-------------------------|--------------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | |
| Other Charges | | | | | | | |
| Transfer to Other Funds | 4605 (79,397.77) | 0.00 | (79,397.77) | 555,572.00 | 555,572.00 | 634,969.77 | 114.29% |
| Total Other Charges | (79,397.77) | 0.00 | (79,397.77) | 555,572.00 | 555,572.00 | 634,969.77 | 114.29% |
| Total Expenditures | (79,397.77) | 0.00 | (79,397.77) | 555,572.00 | 555,572.00 | 634,969.77 | 114.29% |
| Total | 79,397.77 | 0.00 | 79,397.77 | (555,572.00) | (555,572.00) | (634,969.77) | 0.00% |

Statement of Revenues and Expenditures - Expenditures

FESA - Justice - 1

Drug Forfeiture Expenditures

| | 0 | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|------------------------------|-------|--------------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Materials and Supplies | | | | | | | | |
| Maintenance - Vehicles | 4229_ | 40,043.34 | 0.00 | 65,181.04 | 0.00 | 0.00 | (65,181.04) | 0.00% |
| Total Materials and Supplies | | 40,043.34 | 0.00 | 65,181.04 | 0.00 | 0.00 | (65,181.04) | 0.00% |
| Capital Outlay | | | | | | | | |
| Equipment | 4815_ | 35,500.00 | 0.00 | 35,500.00 | 0.00 | 0.00 | (35,500.00) | 0.00% |
| Total Capital Outlay | | 35,500.00 | 0.00 | 35,500.00 | 0.00 | 0.00 | (35,500.00) | 0.00% |
| Total Expenditures | | 75,543.34 | 0.00 | 100,681.04 | 0.00 | 0.00 | (100,681.04) | 0.00% |
| Total | | (75,543.34) | 0.00 | (100,681.04) | 0.00 | 0.00 | 100,681.04 | 0.00% |

Statement of Revenues and Expenditures - Expenditures **DUI Technology Fund Police Department**

| | Current Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|----------------------|--------------------------|--------------------------|------------------------|--------------------------|--------------|--------------------------|---|
| Expenditures | | | | | | | |
| Capital Outlay | | | | | | | |
| Equipment | 4815 40,671.36 | 0.00 | 40,671.36 | 0.00 | 0.00 | (40,671.36) | 0.00% |
| Total Capital Outlay | 40,671.36 | 0.00 | 40,671.36 | 0.00 | 0.00 | (40,671.36) | 0.00% |
| Total Expenditures | 40,671.36 | 0.00 | 40,671.36 | 0.00 | 0.00 | (40,671.36) | 0.00% |
| Total | (40,671.36) | 0.00 | (40,671.36) | 0.00 | 0.00 | 40,671.36 | 0.00% |

Statement of Revenues and Expenditures - Expenditures Capital Improvement Fund Capital Fund Expenditures

| | C - | urrent Period Actual | Current Period Budget | Current Year Actual | YTD Budget - Original | Total Budget | Total Budget Variance | Percent Total Budget Remaining |
|--------------------------------|--------|-------------------------|--------------------------|------------------------|--------------------------|----------------|--------------------------|---|
| Expenditures | | | | | | | | |
| Contractual | | | | | | | | |
| Consulting/Professional | 4325 | 0.00 | 11,875.00 | 4,760.00 | 47,500.00 | 47,500.00 | 42,740.00 | 89.97% |
| Total Contractual | | 0.00 | 11,875.00 | 4,760.00 | 47,500.00 | 47,500.00 | 42,740.00 | 89.98% |
| Capital Outlay | | | | | | | | |
| Ditch Projects | 4376 | 15,858.79 | 26,250.00 | 15,858.79 | 198,519.00 | 198,519.00 | 182,660.21 | 92.01% |
| Sidewalk Replacement Program | 4380 | 0.00 | 0.00 | 1,260.00 | 623,600.00 | 623,600.00 | 622,340.00 | 99.79% |
| Curb & Gutter Replacement Prog | 4383 | 0.00 | 212,850.00 | 19,608.75 | 851,400.00 | 851,400.00 | 831,791.25 | 97.69% |
| Capital Improv-Infrastructure | 4390 | 770.00 | 0.00 | 21,243.10 | 772,667.00 | 772,667.00 | 751,423.90 | 97.25% |
| Street Reconstruction/Rehab | 4855 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 | 100.00% |
| Total Capital Outlay | | 16,628.79 | 239,100.00 | 57,970.64 | 2,646,186.00 | 2,646,186.00 | 2,588,215.36 | 97.81% |
| Total Expenditures | | 16,628.79 | 250,975.00 | 62,730.64 | 2,693,686.00 | 2,693,686.00 | 2,630,955.36 | 97.67% |
| Total | | (16,628.79) | (250,975.00) | (62,730.64) | (2,693,686.00) | (2,693,686.00) | (2,630,955.36) | 0.00% |

CITY OF DARIEN -- CASH RESERVES August 31, 2024

| FUND | FUND NAME | TOTAL | | | |
|------|---------------------------------|-----------|---------------|--|--|
| | | | | | |
| | | | | | |
| 01 | General Fund | \$ | 4,026,605.88 | | |
| 02 | Water Fund | \$ | 3,467,398.00 | | |
| 03 | MFT Fund | \$ | 224,690.52 | | |
| 05 | Impact Fees Fund | \$ | 1 | | |
| 07 | Stormwater Management Fund | \$ | 41,373.40 | | |
| 10 | Special Service Area Tax Fund | \$ | 25,941.30 | | |
| 11 | State Drug Forfeiture Fund | \$ | 55,067.31 | | |
| 12 | Water Depreciation Fund | \$ | - | | |
| 17 | Federal Equitable Sharing Acct | \$ | 190,539.45 | | |
| 18 | Seized Asset Funds | \$ | - | | |
| 19 | DOT - Federal Equitable Sharing | \$ | 20,136.86 | | |
| 23 | DUI Technology Fund | \$ | 29,956.62 | | |
| 24 | E-Citation Fund | \$ | 14,216.37 | | |
| 25 | Capital Improvement Fund | \$ | 17,237,754.29 | | |
| 26 | Cannabis Fund | \$ | 109,039.70 | | |
| | TOTAL | <u>\$</u> | 25,442,719.70 | | |

Prior Month Cash Balance

\$ 26,168,247.17

| Bank Accounts and Interest Rates | , | Account Balances | | | |
|---|--|------------------|--|--|--|
| Republic Bank Drug Forfeiture Account - 0.10% * | \$ | 55,067.31 | | | |
| Republic Bank Federal Federal Sharing Acct - 3.83% * | \$ | 229,925.71 | | | |
| Republic Bank Now Account - 3.83% * | \$ | 2,866,859.45 | | | |
| Republic Bank Operating Account | \$ | (339,764.28) | | | |
| Republic Bank Payroll Account - Zero Balance Acct | \$ | (9,564.54) | | | |
| Illinois Funds Money Market Account - 5.373% | \$ | 11,091,465.46 | | | |
| IMET Investment Fund 5.09% | \$ | 3,216,985.07 | | | |
| Cash on hand - PD - 1052 | \$ | 34.35 | | | |
| Petty Cash - CH - 1050 | \$ | 223.21 | | | |
| Republic Bank 24 Month CD *2473 - 5.02% - Maturity 11/07/2024 | \$ | 4,326,741.88 | | | |
| Republic Bank 11 Month CD *1744 - 4.92% - Maturity 7/23/2025 | nk 11 Month CD *1744 - 4.92% - Maturity 7/23/2025 \$ | | | | |
| TOTAL | <u>\$</u> | 25,442,719.70 | | | |

Market Value

\$ 12,000,000 \$ 13,000,000

Letter of Credit # 269960 (3rd) 07/01/2024 - 08/23/2024 @ 4:30 Letter of Credit # 269960 (4th) 08/23/2024 - 10/01/2024 @ 4:30



AGENDA MEMO City Council Meeting Date: September 16, 2024

Issue Statement

Consideration of a motion to grant a waiver of the raffle license bond requirement for the Darien Woman's Club.

BACKUP

Background/History

The Darien Woman's Club has applied for a Raffle License to be held on February 9, 2024. They have also requested waiver of the bond requirement. The City regularly waives the bond requirement for qualified charitable organizations.

Staff/Committee Recommendation

It is recommended that the raffle license bond requirement for the Darien Woman's Club raffle be waived.

Alternate Consideration

Not approve waiver.

Decision Mode

This item will be placed on the September 16, 2024 City Council Agenda for formal consideration.



From: <u>Karen Carpenter</u>
To: <u>Maria Gonzalez</u>

Subject: Darien Woman"s Club License

Date: Thursday, August 29, 2024 1:31:52 PM

City of Darien,

I am requesting a waiver of the bond fee for the Darien Woman's Club raffle on February 9, 2025.

Regards,

Karen Carpenter Ways & Means

Darien Woman's Club

Class A License APPLICATION FOR RAFFLE LICENSE Class B License NAME OF ORGANIZATION: DOLLEN WOMAN'S Club ADDRESS: 1702 Plainfield Rd Davien, TI 605701 TELEPHONE NUMBER: <u>630-814-0302</u> FAX NUMBER: _____ TYPE OF ORGANIZATION: Charitable, Educational, Religious, Fraternal, Veterans or Labor) LIST THE AREA (S) WITHIN THE CITY IN WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: Darren and Surrounding areas LIST THE TIME (S) OF DAY DURING WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: LIST THE DATE AND TIME OF THE DETERMINATION OF WINNING CHANCES: 8:00 am Sunday February 9th, 2025 LIST THE LOCATION (S) AT WHICH WINNING CHANCES WILL BE DETERMINED: Alpine Banquets 8230 Cass N. Davien, IL (1050) aren (arpenter , being the first duly sworn, state on oath that the foregoing organization is a not-for-profit organization. Jacen M Consenter ATTEST: Secretary APPROVED BY: _____ Mayor

MAILED ON: ____



AGENDA MEMO City Council Meeting Date: September 16, 2024

Meeting Date: September 10, 20.

Issue Statement

Consideration of a motion to grant a waiver of the raffle license bond requirement for the Darien Arts Council.

BACKUP

Background/History

The Darien Arts Council has applied for a Raffle License for a raffle to be held on September 21, 2024. They have also requested waiver of the bond requirement. The City regularly waives the bond requirement for qualified charitable organizations.

Staff/Committee Recommendation

It is recommended that the raffle license bond requirement for the Darien Arts Council raffle be waived.

Alternate Consideration

Not approve waiver.

Decision Mode

This item will be placed on the September 16, 2024 City Council Agenda for formal consideration.





501(c)(3) Non-Profit Organization 8201 Park Crest Drive Darien, IL 60561 DarienArtsCouncil@gmail.com EIN#83-2483146

To Whom It May Concern:

The Darien Arts Council requests a raffle license for Saturday, September 2st, 2024. We are a 501(c)(3) Non-Profit Organization that supports the Arts in the city of Darien.

The Darien Arts Council respectfully requests a waiver of the raffle license fee because we are a non-profit organization servicing the Darien area and all our Board of Directors and 95% of our performers are from the City of Darien. Any money that is collected from the raffle goes right back in to the non-profit, as everyone involved in the organization serves on a volunteer basis.

Thank you for your consideration.

Singerely,

Nancy Urban

President

Darien Arts Council

501(c)(3) Non-Profit Organization

darienartscouncil@gmail.com

630-546-8591

| APPLICATION FOR RAFFLE LICENSE Class A License |
|--|
| NAME OF ORGANIZATION: Davien Arts Gruncil Class B License |
| ADDRESS: 820 Parkerest Dr. Darlen Il 6056/ |
| TELEPHONE NUMBER: 130-546-859 FAX NUMBER: |
| TYPE OF ORGANIZATION: (Charitable, Educational, Religious, Fraternal, Veterans or Labor) |
| LIST THE AREA (S) WITHIN THE CITY IN WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: |
| |
| LIST THE TIME (S) OF DAY DURING WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: 2.00 fill LIST THE DATE AND TIME OF THE DETERMINATION OF WINNING CHANCES: |
| |
| LIST THE LOCATION (S) AT WHICH WINNING CHANCES WILL BE DETERMINED: |
| I, |
| that the foregoing organization is a not-for-profit organization. Presiding Officer |
| ATTEST: |
| Secretary |
| ************************************** |
| APPROVED BY: DATE: |
| MAILED ON: BY: |



CITY OF DARIEN MEMO

TO: Mayor, City Council, City Clerk and Treasurer

FROM: Maria Gonzalez

DATE: September 12, 2024

SUBJECT: The Darien Youth Club - Bingo

Attached is a letter from <u>The Darien Youth Club</u> requesting participation be granted and approved by the City of Darien for Bingo at Oktoberfest on September 21, 2024. The Darien Park District has granted approval.

Please call with any questions

mg



From: <u>Jesse Trevino</u>
To: <u>Maria Gonzalez</u>

Cc: <u>Nicole Leatherwood</u>; <u>Stan Uba</u>

Subject: Proposal of Charitable Bingo event held in Darien IL,

Date: Thursday, September 12, 2024 2:28:21 PM

Attachments: Bingo letter DYC 091224.pdf

DYC Bingo application renewal packet and event addition.pdf

Hello Maria.

The Darien Youth Club, a non-profit organization in Darien, has asked me to reach out to obtain a letter of approval for a proposed charitable bingo event to be held at Westwood park, located at 75th and fairview, on September 21st, 2024 from the hours of 12Pm to 10PM. We have obtained a proposal letter from the Darien Park District and attached it to this email for your reference. Also attached is the Bingo License application that will be sent to the Illinois Department of revenue along with the \$50.00 license fee. The state requires us to obtain council approval before initiating the license.

We kindly ask the Council of the City of Darien to approve this event.

Please let me know if you have any questions or concerns on this matter.

Thank you,

Jesse

Jesse Trevino

Mrjenovich & Bertucci, Ltd.

7055 Veterans Blvd., Suite D Burr Ridge, IL 60527

www.mrj-cpa.com

(630) 789-0200 phone (630) 789-0565 fax

Caution: Electronic mail sent through the internet is not secure and could be intercepted by a third party. For your protection, avoid sending identifying information, such as account and Social Security numbers to us or others.

If you are not an intended recipient of this e-mail, please notify the sender, delete it, and do not read, act upon, print, disclose, copy, retain, or redistribute it.



| September | 12. | 2024 |
|-----------|-----|------|

To: Jesse Trevino, on behalf of Darien Youth Club:

As a government body, the Darien Park District is no longer required through the Illinois Department of Revenue to have a Bingo Provider License through the State of Illinois.

Therefore, we have the authority to allow the Darien Youth Club to host Bingo at Westwood Park in Darien, on September 21, 2024, from 12pm to 10pm.

Darien Youth Club still needs to obtain the proper permits though the City of Darien and State of Illinois, more information is available at their website below.

https://tax.illinois.gov/research/taxinformation/charitygaming/bingo.html

Thank you!

Stephanie Gurgone

Darien Park District

Executive Director



AGENDA MEMO City Council September 16, 2024

ISSUE STATEMENT

Approval of an ordinance authorizing the disposal of surplus property.

ORDINANCE

BACKGROUND/HISTORY

Staff is requesting that the following property be declared as surplus property and auctioned using an on-line auction service, Public Surplus, or disposed of:

| | ITEM | QUANTITY | EXPLANATION |
|----|-----------------------------------|----------|-------------|
| 1 | Monitor | 1 | Broken |
| 2 | HP Color Laserjet 4600 printer | 1 | Obsolete |
| 3 | Apple iPhone SE | 17 | Replaced |
| 4 | Apple iPhone plus | 4 | Replaced |
| 5 | Samsung phone | 3 | Replaced |
| 6 | iPhone cases – kickstand | 10 | Replaced |
| 7 | iPhone cases – other (back cover) | 2 | Replaced |
| 8 | iPhone case – Otterbox | 1 | Replaced |
| 9 | Computer mouse | 1 | Broken |
| 10 | Keyboards | 2 | Broken |
| 11 | HP ProBook 4530s | 1 | Replaced |
| 12 | Dell Computer | 1 | Obsolete |

STAFF/COMMITTEE RECOMMENDATION

Staff recommends the above be declared surplus property and auctioned using Public Surplus or disposed of.

ALTERNATE CONSIDERATION

As directed.

DECISION MODE

This item will be placed on the September 16, 2024 City Council Agenda for formal approval.



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO._____

AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE CITY OF DARIEN

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 16th DAY OF SEPTEMBER

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this ____ day of September, 2024.

| ORDINANCE NO | |
|--------------|--|
|--------------|--|

AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE CITY OF DARIEN

WHEREAS, in the opinion of at least three fourths of the corporate authorities of the City of Darien, it is no longer necessary or useful, or for the best interests of the City of Darien, to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the Mayor and City Council of the City of Darien to sell said personal property at a Public Auction or dispose of said property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: The Mayor and City Council of the City of Darien find that the following described personal property, now owned by the City of Darien, is no longer necessary or useful to the City of Darien and the best interests of the City of Darien will be served by auctioning it using Public Surplus or disposing of said property.

| | ITEM | QUANTITY | EXPLANATION |
|----|-----------------------------------|----------|-------------|
| 1 | Monitor | 1 | Broken |
| 2 | HP Color Laserjet 4600 printer | 1 | Obsolete |
| 3 | Apple iPhone SE | 17 | Replaced |
| 4 | Apple iPhone plus | 4 | Replaced |
| 5 | Samsung phone | 3 | Replaced |
| 6 | iPhone cases – kickstand | 10 | Replaced |
| 7 | iPhone cases – other (back cover) | 2 | Replaced |
| 8 | iPhone case – Otterbox | 1 | Replaced |
| 9 | Computer mouse | 1 | Broken |
| 10 | Keyboards | 2 | Broken |
| 11 | HP ProBook 4530s | 1 | Replaced |
| 12 | Dell Computer | 1 | Obsolete |

| ORDINANCE NO. | |
|----------------------|--|
| OILDII III IOD I IOI | |

SECTION 2: The City Administrator is hereby authorized and directed to sell the aforementioned personal property, now owned by the City of Darien. Items will be auctioned using Public Surplus or disposing of said property.

SECTION 3: This Ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, that this Ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 16th day of September, 2024.

| AYES: | | | |
|---------|---|--|--|
| | | | |
| NAYS: | - | | |
| | | | |
| ABSENT: | | | |

| ORDINANCE NO | |
|--|--------------------------------|
| APPROVED BY THE MAYOR | OF THE CITY OF DARIEN, DU PAGE |
| COUNTY, ILLINOIS, this 16 th day of September | er, 2024. |
| | |
| ATTEST: | JOSEPH A. MARCHESE, MAYOR |
| JOANNE E. RAGONA, CITY CLERK | |
| APPROVED AS TO FORM: | |
| CITY ATTORNEY | |



AGENDA MEMO CITY COUNCIL SEPTEMBER 16, 2024

CASE

PZC2024-08 Variation

James Green – 620 Maple Lane

ORDINANCE

ISSUE STATEMENT

Petitioner (James Green) seeks approval of a variation request from Section 5A-5-9-2(A)(2)(b)(1) of the Darien Municipal Code to allow for the construction of a 10-foot by 10-foot shed to be partially within the public utility easement and located within five feet or the rear lot line. The property is located within the Single-Family Residence Zoning District (R-2).

GENERAL INFORMATION

Petitioner: James Green

Property Owner: James and Elizabeth Green

Property Location: 620 Maple Lane PIN Number: 09-22-407-022

Existing Zoning: Single-Family Residence Zoning District (R-2)

Existing Land Use: Detached Single-Family Home

Comprehensive Plan: Low Density Residential

Surrounding Zoning & Uses

North: Single-Family Residence (R-2); Single-Family East: Single-Family Residence (R-2); Single-Family South: Single-Family Residence (R-2); Single-Family West: Single-Family Residence (R-2); Single-Family

Size of Property: 0.35 Acres

Floodplain: N/A
Natural Features: N/A

Transportation: The petition site gains access from Maple Lane

via a driveway.

PETITIONER DOCUMENTS (ATTACHED TO MEMO)

- 1) APPLICATION
- 2) JUSTIFICATION NARRATIVE
- 3) SITE PLAN
- 4) PLAT OF SURVEY
- 5) SIGNED PETITION
- **6) SHED SPECIFICATIONS**
- 7) SITE PHOTOS

CITY STAFF DOCUMENTS (ATTACHED TO MEMO)

A. DRAINAGE EVALUATION EMAIL

PLANNING OVERVIEW/DISCUSSION

The subject property is part of the Hinsbrook Unit #6 Subdivision. The parcel is improved with a single-family residence and is fairly flat. The petition site totals 0.35 acres in size and is zoned Single-Family Zoning District (R-2). As depicted on the plat survey, an 8.2-foot by 8.2-foot detached shed was previously located within the public utility easement with 3.8-foot and 12.5-foot setbacks from the rear (north) and side (east) property lines respectively. The shed is a nonconforming structure due to a portion of it being within the public utility easement and has been demolished. The petitioner wishes to construct an 8-foot tall, 10-foot by 10-foot shed in approximately the same location. A portion of the proposed shed would be within the public utility easement with the same setback of 3.8-feet from the rear property line and an increased setback of 13.50-feet from the eastern side property line.

Under Section 5A-4-3-1(B) of the Darien Zoning Code, "additions may be made to existing nonconforming residential structures, including accessory structures, provided that addition extends no further than the existing nonconforming front, side, or rear yard for the lot" and the reconstruction, repairing, and rebuilding of a nonconforming building or structure is permitted under Section 5A-4-3-1(D).

However, the shed shown on the plat of survey has been completely demolished and the proposed shed is larger in size. Therefore, Section 5A-5-9-2(A)(2)(b)(1) of the Darien Zoning Code, "no detached accessory building or structure shall be erected, altered, or moved to a within that part of a rear yard located within five (5) feet of the rear lot line, or to those portions of the side lot line abutting such rear yard, or within any platted easement" would now apply and a variation is required.

City Staff have completed a site review and determined that the flow of storm water will not be affected by the shed within the easement (see email attached to this memo). Should the governing bodies approve the variation request, the property owner shall be responsible to remove the shed in the event that utility work will be required within the easement at the property owners' expense. Typical utilities within rear yard easements are the following:

- Phone, Internet, Cable (AT&T, Comcast, etc.)
- Electrical Power (Commonwealth Edison)
- Sewer (DuPage County Sanitary District)
- Stormwater (City of Darien)

Site Plan Review & Findings of Fact

City staff has reviewed the petitioner submitted documents. The petitioner submitted a Justification Narrative with a detailed description of the project and requested relief, in addition to Findings of Fact that would support the application request. As mentioned above, those items are attached to this memo along with the proposed plat and site plan. For reference, the criteria the Planning and Zoning Commission and City Council votes on for City Variation requests are included below.

Variation Criteria:

The City may grant variations based on the finding-of-fact that supports the following criteria outlined below by the City to be the most relevant to the subject property situation.

- a) The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in the zone.
- b) The plight of the owner is due to unique circumstances.
- c) The variation if granted will not alter the essential character of the locality.

- d) Essential Need: The owner would suffer substantial difficulty or hardship and not mere inconvenience or a decrease in financial gain if the variation is not granted.
- e) Problem with Property: There is a feature of the property such as slope or shape or change made to the property, which does not exist on neighboring properties, which makes it unreasonable for the owner to make the proposed improvement in compliance with this title. Such feature or change was not made by the current owner and was not known to the current buyer at the time of purchase. f) Smallest Solution: There is no suitable or reasonable way to redesign the proposed improvements without incurring substantial difficulty or hardship or reduce the amount of variation required to make such improvements.
- g) Create Neighbor Problem: The variation, if granted, will not cause a substantial difficulty, undue hardship, unreasonable burden, or loss of value to the neighboring properties.
- h) Create Community Problem: The variation, if granted, may result in the same or similar requests from other property owners within the community, but will not cause an unreasonable burden or undesirable result within the community.
- i) Net Benefit: The positive impacts to the community outweigh the negative impacts.
- j) Sacrifice Basic Protections: The variation, if granted, will comply with the purposes and intent of this title set forth in subsection 5A-1-2(A) of this title and summarized as follows: to lessen congestion, to avoid overcrowding, to prevent blight, to facilitate public services, to conserve land values, to protect from incompatible uses, to avoid nuisances, to enhance aesthetic values, to ensure an adequate supply of light and air, and to protect public health, safety, and welfare.

PZC MEETING - 09/04/2024

The Planning and Zoning Commission reviewed this petition at its September 4, 2024 meeting. The petitioner was present and answered questions after staff's introduction of the case. There were members of the public in attendance. Staff answered various questions from the Commission regarding the nature of the easement and location of the shed within the yard.

Based on testimony and discussion at the meeting, the Planning and Zoning Commission made a motion to forward the case with a favorable recommendation to the Municipal Services Committee and City Council. The motion passed with a unanimous 7-0 vote.

COMMITTEE RECOMMENDATION

This item is being presented to the Municipal Services Committee prior to the City Council Meeting on September 16, 2024. Chairman Belczak will be presenting the Committee's recommendation to the City Council.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the September 16, 2024, City Council Agenda, New Business, for formal approval.



ZONING APPLICATION

CITY OF DARIEN 1702 Plainfield Road, Darien, IL 60561

www.darienil.us 630-852-5000

| Address, City, State, Zip Code Address, City, State, Zip Code (630) 470-1977 Telephone Green 96989 Shog lobal. Net Email PROPERTY INFORMATION 620 Maple Lane, Darish, II 60561 Property address Zoning District Current Land Use(s) Zoning District Current Land Use(s) Address, City, State, Zip Code Same Email PROPERTY INFORMATION 620 Maple Lane, Darish, II 60561 Property address Pin Number(s) Zoning District Current Land Use(s) (Attach additional information per the Submittal Checklist.) REQUEST Brief description of the zoning approval requested. (Contact the City Planner for guidance.) Requesting permission to build a lox/lofed shed partially located in Dack kyard easement and 4 feet from the fence. It would be in the procedure of the previous shed built over 28 years ago. Jamua Joodin. Applicant Signature Difficulty Difficulty in Illinois, I do hereby certify that Intello William person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therefore me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therefore me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therefore me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therefore me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therefore me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therefore in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therefore in the person and acknowledged that they have signed this document as their own free and voluntary act, for the purpose therefore in the person and acknowledged that they have a feet | CONTACT INFORMATION | |
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| Dackyard easement and 4 feet from the fence It would be in the scatton as the previous shed built over 28 years ago. James 1700 m Applicant Signature DUCO 604 406 7097 As Notary Public, in and for DuPage County in Illinois, I do hereby certify that 1906 K. Dula is personally known by me to be the same person whose name is subscribed above and has appeared before me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therein set forth? Given under my hand and seal this day of 100 200 M Notary Public STATE OF ILLINOIS NAY COMMISSION EXPIRES 11/07/26 | REQUEST Brief description of the zoning approval reque | sted. (Contact the City Planner for guidance.) |
| Dackyard easement and 4 feet from the fence It would be in the scatton as the previous shed built over 28 years ago. James 1700 m Applicant Signature DUCO 604 406 7097 As Notary Public, in and for DuPage County in Illinois, I do hereby certify that 1906 K. Dula is personally known by me to be the same person whose name is subscribed above and has appeared before me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therein set forth? Given under my hand and seal this day of 100 200 M Notary Public STATE OF ILLINOIS NAY COMMISSION EXPIRES 11/07/26 | Requesting permission to | build a 10×10 fast shed partially located in |
| Applicant Signature DUC GV 4(65-709) As Notary Public, in another DuPage County in Illinois, I do hereby certify that DUC GV 4(65-709) As Notary Public, in another DuPage County in Illinois, I do hereby certify is personally known by me to be the same person whose name is subscribed above and has appeared before me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therein set forth: Given under my hand and seat this day of 2024 Notary Public Pricial SEAL* BRANDI N. GRAYER NOTARY PUBLIC, STATE OF ILLINOIS NOTARY PUBLIC | | : - "하는 사고 하는 항로 : (|
| Applicant Signature DUC 6 4 4 6 709 As Notary Public, in another DuPage County in Illinois, I do hereby certify that MU-6 | backyard easement and 9 | feet from the fence. It would be in the s |
| Applicant Signature DCC CC 4 (65 709) As Notary Public, in another DuPage County in Illinois, I do hereby certify that ADC is personally known by me to be the same person whose name is subscribed above and has appeared before me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therein set forth: Given under my hand and seal, this day of DOC WOFFICIAL SEAL" BRANDI N. GRAYER NOTARY PUBLIC, STATE OF ILLINOIS NOTARY PUBLIC | suriver as the accurate | shed built over 2.8 years ago |
| Applicant Signature D | | SHED DUTTI ON CONTRACTOR |
| As Notary Public, in another DuPage County in Illinois, I do hereby certify that | James Organ | |
| As Notary Public, in anel for DuPage County in Illinois, I do hereby certify that | Applicant Signature 100 to 600 400 | 5-7081 |
| is personally known by me to be the same person whose name is subscribed above and has appeared before me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therein set forth: Given under my hand and seal, this day of 2004 Notary Public To Pillinois | | |
| by me to be the same person whose name is subscribed above and has appeared before me this day in person and acknowledged that they have signed this document as their own free and voluntary act, for the purposes therein set forth: Given under my hand and seal, this day of 2004 Wofficial SEAL" BRANDI N. GRAYER NOTARY PUBLIC, STATE OF ILLINOIS MY COMMISSION EXPIRES 11/07/26 | | |
| Signed this document as their own free and voluntary act, for the purposes therein set forth: Siven under my hand and seal, this day of 2004 "OFFICIAL SEAL" BRANDI N. GRAYER NOTARY PUBLIC, STATE OF ILLINOIS MY COMMISSION EXPIRES 11/07/26 | by me to be the same person whose name is subsc | |
| Purposes therein set forth: Given under my hand and seal, this day of UL 2024 "OFFICIAL SEAL" BRANDI N. GRAYER NOTARY PUBLIC, STATE OF ILLINOIS MY COMMISSION EXPIRES 11/07/26 | | |
| Given under my hand and seal, this day of UU 2034. "OFFICIAL SEAL" BRANDI N. GRAYER NOTARY PUBLIC, STATE OF ILLINOIS MY COMMISSION EXPIRES 11/07/26 | | ary act, for the Hearing Date: |
| Notary Public "OFFICIAL SEAL" BRANDI N. GRAYER NOTARY PUBLIC, STATE OF ILLINOIS MY COMMISSION EXPIRES 11/07/26 | purposes therein set forth: | 110 2024 |
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| Notary Public NOTARY PUBLIC, STATE OF ILLINOIS N | Welley 1881 | |
| MY COMMISSION EXPIRES 11/07/26 () | Notary Public | MOTARY PUBLIC, STATE OF ILLINOIS ! |
| The state of the s | (/ | WMY COMMISSION EXPIRES 11/07/26 (|

Proof of ownership

Home Property Records ▼ Board of Review Supervisor of Assessment County

134

Taxes Due

Pay Current Taxes Online

Tax Payment History

Tax Redemption

Tax Adjustment

Tax Status

Special Assessments

Mobile Home Information

Supervisor of Assessment Assessed Value Current

Assessed Value History

Property Transfer History

Conveyance History

Exemptions Current

Appeals History

Split/Combine History

General Profile

Legal Description

Мар

Map Viewer

Pictometry

Owner

PARCEL NUMBER: 09-22-407-022 NBHD: 09NHB GREEN JAMES & ELIZABETH

Tax Year: 2023 (Taxes Payable in 2024).

COUNTY #: 022 ROLL: RP 620 MAPLE LN DARIEN

Record Navigator 1 of 1 Return to Search Results

Actions

A Neighborhood Sales

Tax Year 2023 ♥

Printable Summary

Printable Version

Reports

CSV Export Estimate of Redemption Mobile Home Tax Bill Property Tax Receipt Property Tax Bill

130

Taxes Billed

Tax Year Tax 2023 \$6,418.18 Total: \$6,418.18

Property Tax by Entity

| Entities | | Rate: | Amount: |
|----------------------|--------|----------|------------|
| CITY OF DARIEN | | 0.243100 | \$229.90 |
| COLLEGE DU PAGE 502 | | 0.190700 | \$180.34 |
| COUNTY OF DU PAGE | | 0.147300 | \$139.30 |
| DARIEN PARK DIST | | 0.334100 | \$315.96 |
| DOWNERS GR TWP RD | | 0.053600 | \$50.70 |
| DOWNERS GROVE TWP | | 0.031800 | \$30.06 |
| DU PAGE AIRPORT AUTH | | 0.013200 | \$12.48 |
| FOREST PRESERVE DIST | | 0.107600 | \$101.76 |
| GRADE SCHOOL DIST 61 | | 3.072900 | \$2,906.04 |
| HIGH SCHOOL DIST 86 | | 1.703500 | \$1,611.00 |
| INDIAN PRAIRIE LIBR | | 0.181600 | \$171.74 |
| TRI-STATE FIRE DIST | | 0.707300 | \$668.90 |
| | Total: | 6.786700 | \$6,418.18 |
| | | | |

DuPage County 421 N Calinty Ferm Rend Whiteless, IL 90197 20-107-0500

Monthly-finding B-Difform-4-Blum

Location Google him

Lennil Cortonie Parency Park

CITY OF DARIEN

1702 Plainfield Road, Darien, Illinois 60561

DEVELOPMENT APPLICATIONS

REIMBURSEMENT AGREEMENT

The undersigned applicant for development approval acknowledges that the City of Darien may seek advice and council from professional sources outside the employee staff of the City of Darien. The purpose of such consultation would be for traffic impact analysis, engineering, stormwater, legal, or other such reviews related to variation, special use, rezoning, subdivision, site plan, permits, or other proposals submitted to the City of Darien by the applicant. The City of Darien may also incur expenses as part of the development review and approval process, such as copying, mailing, publication, recording, inspecting, or other such activities.

As an express condition in submitting said application and the consideration thereof by the City of Darien, the applicant both personally and on behalf of the property owner(s), agrees to reimburse the City of Darien forthwith for all costs and expenses that may be incurred by the City of Darien for such consultation and activities.

The applicant hereby accepts and acknowledges that if at any time the application fails to pay for such consultation and activity costs in accordance with the direction of the City of Darien, the no further action will be taken by the City of Darien in relation to the application until such time as said payment is paid in full.

| | James Green | |
|---------------|----------------------------------|--|
| Applicant's N | me (print) | |
| | James Groon | |
| Applicant's N | me (signature) | |
| | | |
| و واسطو | 620 Maple Lane, Davien, IL 60561 | |
| Applicant's A | dress | |
| | | |
| | 6/25/24 | |
| Date | | |



Date: July 8, 2024

Subject: Justification Narrative for building 10 x 10 ft shed partially in backyard easement

Jim and Elizabeth Green, residents at 620 Maple Lane in Darien are requesting a zoning variation to build a new 10x10 foot shed that will be located partially in the backyard easement area and 4 feet from the backyard fence.

Why is this variation requested? It will replace a slightly smaller shed the Greens used for over 28 years that was built by previous owners in this same spot in the easement area. The many hardship conditions listed below give evidence why locating this new shed in the same spot (and not elsewhere) is an important factor in maintaining the health and beauty of this backyard.

For a little background about Jim, my passion is landscaping and gardening. I was trained as a Master Gardener at the University of Illinois years ago. Over the years, I've carefully planted and designed landscape beds all around my yard containing carefully selected plants depending upon the sun/shade exposure, moisture, soil, shape of the yard and layout of the natural structures. My property has been used for charitable garden walks and I regularly volunteer my services as a Master Gardener for the county of DuPage.

Hardship conditions making it difficult to conform:

Like most backyards, sheds are best located near a border. Most of my backyard borders are an easement area (north and west sides) which restricts alternative shed placement. That remaining limited border sites for sheds are either blocked by trees, too narrow or already contain established garden plants and other natural structures preventing shed relocation.

- The Northwest area of my backyard has a large tree that disallows shed placement along that border. Plus, there are established bushes along that fence. Next to the house, there is a unique shade garden. Besides having no room for access and looking completely out of place, having a shed here would destroy existing garden plants and hardscape. Not an option.
- The Northeast part of the yard is simply too narrow for any shed placement. Plus, there are long established garden beds and many shrubs in that area. Not an option.
- 3. The East side of the yard (along the fence) is the only place in the backyard that gets consistent sun and therefore many valuable plants are established in this garden bed border including an exceptional Seven-son flower tree. Placing the 10x10 shed here would cause innumerable hardships destroying many plants, potentially causing drainage problems and blocking the view to the west for my neighbor John

- Galan. There is no other spot to relocate these plants and they would die if transplanting was attempted. Not an option.
- 4. Moving the shed up another 6 feet or more in the open grass area would place the shed clearly towards the open area of the yard and look grossly out of place in the grass area. This is like placing a chair in the middle of your living room which would stick out like a sore thumb. Besides wasting space, it would block views of my garden (for both me and my neighbors) and likely cause unwanted shading on a portion of my garden. Not an option.
- 5. The cost of moving my shed (nearly 40% completed) would be a hardship. It is on a non-permanent foundation but moving it to another spot would still be a task (and expensive). Relocating this shed would destroy the vital layout of this landscape. This proposed spot in the easement is often wet and not ideal for planting so, all things considered, it is the ideal spot in my yard for a shed structure.
- 6. My yard was designated as a Certified Wildlife Habitat by the National Wildlife Federation and the Conservation Foundation. It has been carefully landscaped and designed with flora and hardscape to attract and sustain many birds, butterflies, dragonflies and other wildlife. Forcing a new shed location could greatly disturb the layout beneficial to this habitat.

The impact on the neighbors is none. They very much appreciate the beautiful gardens and landscape in my yard and are used to my property having a shed in the easement area for over 28 years. Nothing would change for them except there would be a beautiful shed to replace the old, dilapidated one. Utilities access won't be hindered, and drainage will not be affected. I've gotten permission from all 6 surrounding neighbors who signed my petition giving their approval to build a new $10 \times 10 \times 10$ shed in the easement and in the same location as the old shed.

Decision Criteria

I have copied the decision criteria from the Justification Narrative and included my answers in **bold** letters.

2a) The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in the zone. Answer: Correct. Placement of a new shed in my backyard according to the Darien regulations would bring down my property values due to the ill placement (see hardships) and wasted property. I need this zoning variation to prevent these problems.

2b. The plight of the owner is due to unique circumstances. Answer: Yes

2c. The variation if granted will not alter the essential character of the locality. Answer: No detrimental change to the essential character of the locality but will enhance the surroundings.

3a. Essential Need? The owner would suffer substantial difficulty or hardship and not mere inconvenience or a decrease in financial gain if the variation is not granted. Answer: Yes, it would cause many hardships and decrease the appearance and appeal of this carefully landscaped yard. Locating this shed in any other backyard location would look very out of place, waste space and require extensive and expensive relandscaping.

3b. Problem with Property? There is a feature of the property such as slope or shape or change made to the property, which does not exist on neighboring properties, which makes it unreasonable for the owner to make the proposed improvement in compliance with the Zoning Code. Such feature or change was not made by the current owner and was not known to the current buyer at the time of purchase. Answer: My backyard is pie shaped with most of the border designated as easement. It also has many trees which prevent placement and ease access. There have been gardens and detailed landscaping established over the years which would cause many hardships if they were disturbed in any way. The site of the previous shed (partially in the easement) is the most sensible location in the whole backyard to build a new shed.

3c. Smallest Solution? There is no suitable or reasonable way to redesign the proposed improvements without incurring substantial difficulty or hardship or reducing the amount of variation required to make such improvements. Answer: As mentioned previously, there are no other suitable locations along the backyard border, near the house or even somewhere in the grassy middle part of the yard. The backyard borders are primarily an easement area and established landmarks like trees or established gardens prevent relocation without incurring much hardship and expense. Near the house would not work due to trees and narrow space. Locating the shed in the open lawn area would look terrible, waste a lot of space and stand out like a sore thumb. The smallest solution is to allow the new shed to be built partially in the easement where the previous shed was located.

3d. Create Neighbor Problem? The variation, if granted, will not cause a substantial difficulty, undue hardship, unreasonable burden, or loss of value to the neighboring properties. Answer: No neighbor problem. Neighbors really appreciate my landscaped yard, and they gave their permission on a signed petition to rebuild the shed where the previous shed was located for over 30 years and never caused an issue. There is no problem with drainage as the shed does not have a permanent foundation. Utility lines can be run under the shed if necessary. If the utility company needs the shed to be moved to do some work, it is my responsibility to move the shed. I've always known that and never had any problems with utility companies having the old shed at this

spot ever! I'm simply replacing a shed nearly the same size in the same spot as the previous shed that was there over 28 years.

3e. Create Community Problem? The variation, if granted, may result in the same or similar requests from other property owners within the community but will not cause an unreasonable burden or undesirable result within the community. Answer: Don't believe so. I believe this is not really a big deal to most of my neighbors and the ones who surround me willingly gave their signed approval. I absolutely believe this issue, if granted, will be forgotten quickly and not cause any undesirable burden to the community.

3f. Net Benefit? The positive impacts to the community outweigh the negative impacts. Answer: Absolutely! This custom-built shed will be beautiful and blend aesthetically with the of the rest of the yard to enhance the looks and value of the whole surrounding area. My property has been used for charitable garden walks while providing a beneficial wildlife habitat. Neighbors and visitors appreciate my yard being well landscaped and beautiful while attracting birds, butterflies, beneficial insects and other wildlife. I think this property provides a great benefit to the community.

3g. Sacrifice Basic Protections? The variation, if granted, will comply with the purposes and intent of the Zoning Code set forth in Section 5A-1-2(A) and summarized as follows; to lessen congestion, to avoid overcrowding, to prevent blight, to facilitate public services, to conserve land values, to protect from incompatible uses, to avoid nuisances, to enhance aesthetic values, to ensure an adequate supply of light and air, and to protect public health, safety, and welfare. **Answer: Yes**



SITE PLAN



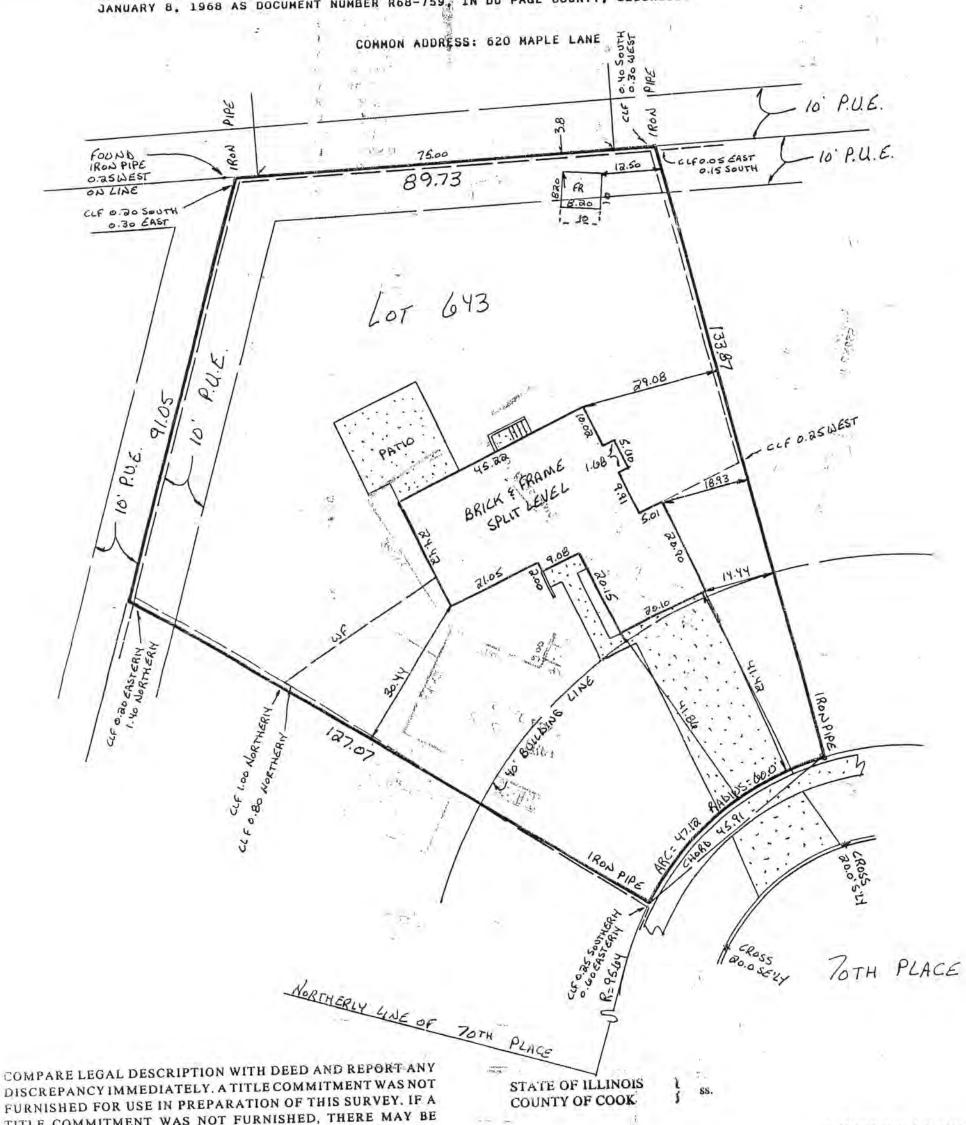
SCHOMIG LAND SURVEYORS, - Attachment 4 1913 East 31st Street

Plat of Survey

Office (708) 352-1452 Fax (708) 352-1454

MEMO

LOT 643 IN HINSBROOK UNIT 6, A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHEAST 1/4 OF SECTION 22. TOWNSHIP 38 NORTH, RANGE 11. AND RESUBDIVISION OF LOT 578 IN HINSBROOK UNIT 5, A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 38 NORTH, RANGE SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 38 NORTH, RANGE SECTION 25, A SUBDIVISION OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 38 NORTH, RANGE SECTION 25, TOWNSHIP 38 NORTH 25, TOW 11. EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID HINSBROOK UNIT 6. RECORDED OCTOBER 6, 1967 AS DOCUMENT NUMBER R67-40423, AND CERTIFICATE OF CORRECTION FILED JANUARY 8, 1968 AS DOCUMENT NUMBER R68-759, IN DU PAGE COUNTY, ILLINOIS.



23

DISCREPANCY IMMEDIATELY. A TITLE COMMITMENT WAS NOT FURNISHED FOR USE IN PREPARATION OF THIS SURVEY. IF A TITLE COMMITMENT WAS NOT FURNISHED, THERE MAY BE EASEMENTS, BUILDING LINES OR OTHER RESTRICTIONS NOT SHOWN ON THIS PLAT. THIS PLAT DOES NOT SHOW BUILDING RESTRICTIONS ESTABLISHED BY LOCAL ORDINANCES. LOCAL AUTHORITIES MUST BE CONSULTED REGARDING ANY RESTRICTIONS, DO NOT SCALE DIMENSIONS FROM THIS PLAT. NO EXTRAPOLATIONS SHOULD BE MADE FROM THE INFORMATION SHOWN WITHOUT PERMISSION OF SCHOMIG LAND SURVEYORS, LTD. THIS PLAT IS NOT TRANSFERABLE. ONLY PRINTS WITH AN EMBOSSED SEAL ARE OFFICIAL COPIES.

SURVEYED:

15, 1996. APRIL

15, 1996. BUILDING LOCATED: APRIL

ORDERED BY:

PAU REALTY

PLAT NUMBER:

92 NB30

SCALE I" = Ro

WE, SCHOMIG LAND SURVEYORS, LTD. AS ILLINOIS LICENSEL PROFESSIONAL LAND SURVEYORS, HEREBY CERTIFY THAT WE HAVE SURVEYED THE PROPERTY DESCRIBED IN THE CAPTION TO THE PLAT HEREON DRAWN AND THAT THE SAID PLAT IS A TRUE AND CORRECT REPRESENTATION OF THE SAME.

ALL DIMENSIONS ARE IN FEET AND DECIMAL PARTS OF A FOOT AND ARE CORRECT AT A TEMPERATURE OF 68 DEGREES FAHRENHEIT. DIMENSIONS SHOWN ON BUILDINGS ARE TO THE OUTSIDE OF BUILDINGS.

I.P. = IRON PIPE
C.L.F. = CHAIN LINK FENCE
D.E. = DRAINAGE EASEMENT
W.F. = WOOD FENCE

P.U.E. = PUBLIC UTILITY EASEMENT B.L. = BUILDING LINE



Date: June 26, 2024

Hello neighbors -

After 28 years, Jim and Betty Green (residents at 620 Maple Lane in Darien) are replacing the decayed shed on their property with a newly constructed shed in the <u>same spot</u> located partially in their backyard utility easement area and approximately 4 feet from their backyard property line. According to Darien city regulations, building a shed in the easement area (where certain utility lines run) requires a zoning variance on our part and permission from our surrounding neighbors verifying they have no objections. That is the reason for this document.

Before we purchased the property, the previous owners built a shed in the easement area and there had never been any issues with its location. It sat unobstructed on multiple posts in the ground offering necessary access for utility work and excellent drainage. We assumed that we could build a new shed in the same spot until the city notified us that requires a variance.

We did investigate locating this new shed at other sites in our backyard, but they were not good options. Most of our backyard borders are designated as easement areas. If we moved the shed forward off the easement, it would place it oddly near the middle of our yard which is not acceptable. Other possible backyard sites considered are already occupied with landscaping and valued shrubs while locations near the house are too narrow or blocked by trees and shrubs. Thus, we determined the present shed location (partially in the easement area) is by far the best place to rebuild our new shed.

We wanted to assure our neighbors that the new shed simply replaces our old shed and does not cause ANY change, obstruction, hardship or loss of value to neighboring property. We are simply replacing a run-down shed with a beautiful, non-permanent and slightly larger shed which provides easy access for utility work, will not inhibit drainage and enhances the looks of the neighborhood. We feel this shed and the surrounding area will look spectacular!

We ask you to please sign this document to verify to the city of Darien that we have notified our neighbors of this new construction, and they have no objections.

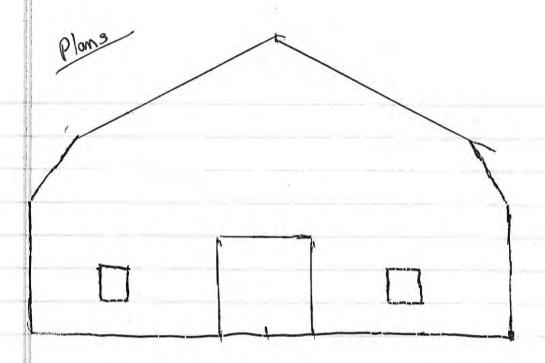
Thank you, Jim Isroen Betty Goven

Jim and Betty Green

Note: Please sign your name and address if in agreement.

| 1. | Hanneline Bindgen 629 70th St., Darien, IL 60561 |
|----|--|
| 2. | Junda Denglin 625 70th St Darien IL 60561 |
| 3. | Kathleer Malden 702 maple Daver 1 60561 |
| 4. | Derry Vitaces 621 70th St. Darien 16 60561 |
| | 120 (10 Marc 2 mich TI 65/1 |
| ٥. | |
| 6. | All John Graphe lane |
| V | Dalley 60561 |





2X4 16" O.C.

2X8 FRAME FOR BECK

1/2" PLYWOOD FOR WALLS of ROOF

3/4" PLYWOOD FOR DECK

DOOR SIZE 3'6" X 6"4"
WINDOW SIZES 14.5" x 21.5"

BUILDING OVERALL DIMENSION 10'X10'

OVER ALL HEIGHT 9'3"

DISTANCE FROM NORTH PROPERTY 3' 8"

Previous shed Dimensions (See Plot of Survey)

Building Overall dimension 8,20 × 8,20

Overall Height 8

Distance from North Property 3'8"

Distance from East Property 12'5"

Proposed Picture of 10×10 shed once completed



Ranae and I just wanted to tell you how happy we are with our shed. It looks exactly how we envisioned. Thank you for working with us to give us the custom look we wanted. It was a pleasure doing business with you. Sincerely,

Gale & Ranae Helpingstine

I ordered a 14x32

Vinyl Garage.

This was the ab-

solute best. From

follow-up call, till it

was delivered. The

ordering, to the

²ayment Options

Cash Sale: Minimum 10% down. Balance due upon delivery. Rent-to-Own:

36-month plan. You own the building when all the payments are made.

Deposit needed + 1 month's rent and a \$35.00 processing fee.

Deposit amount varies according to building size-

8' wide-\$100

10' wide-\$150

12' wide-\$200

14' wide-\$300

16' wide-\$400

Deposit fully refundable with purchase of building

Rent-To-Own

Does it make sense?

Our rent-to-own program is a great way to get started towards owning your own shed! Why rent out-of-the way, inaccessible storage units with never-ending payments when you can rent a shed in your own back yard and after 36 months own it?

Features and benefits of Rent-To-Own:

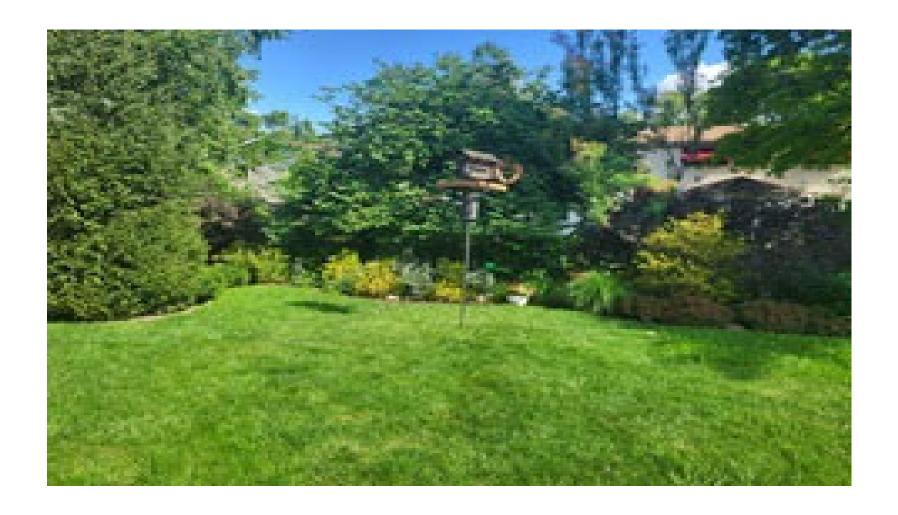
- No credit check
- Instant Approval No need to wait to get the building of your dreams!
- Month by month agreement
- Multiple payment options (online, by phone, autopay, E-billing)
- Early Purchase Option (EPO): There is no fee to purchase early

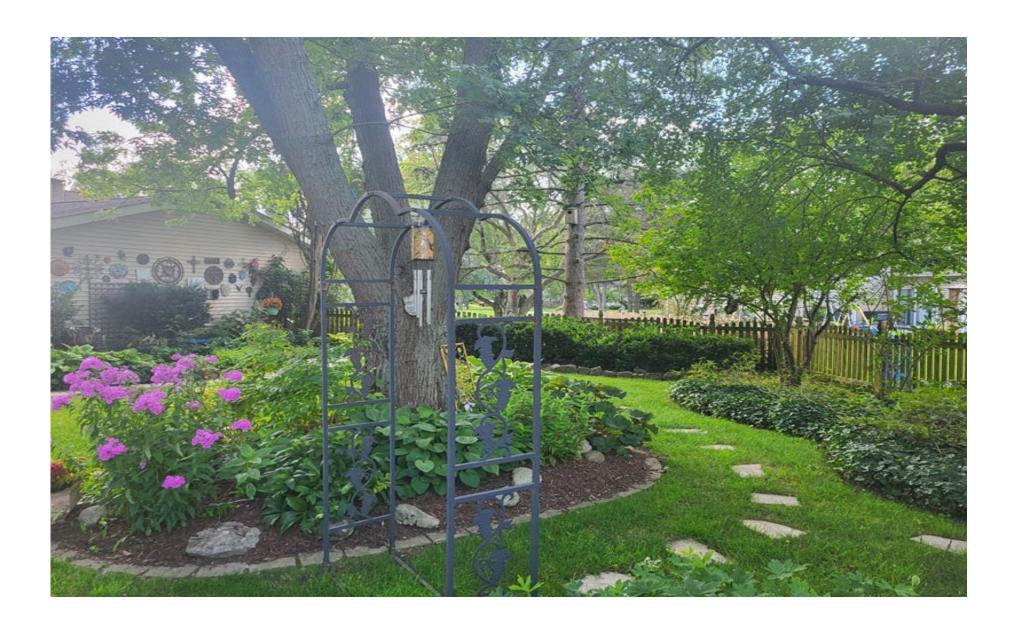
Save money with our early payoff option, 60% of all previous rental payments will go toward the initial cash price of the building.

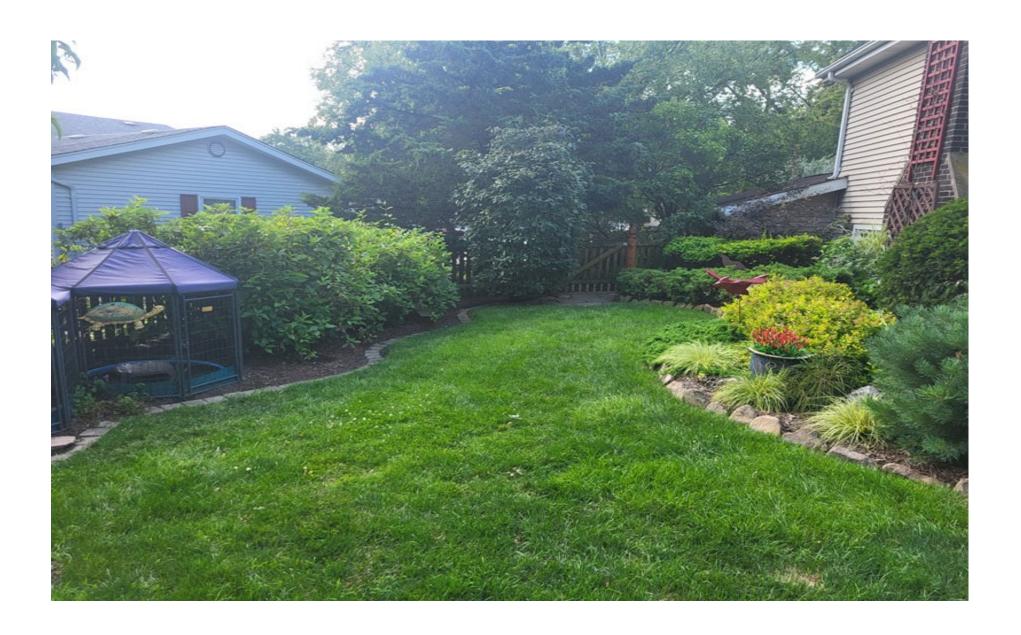
building was placed exactly where I wanted and leveled at no charge. The whole experience and building were perfect! -Troy E.

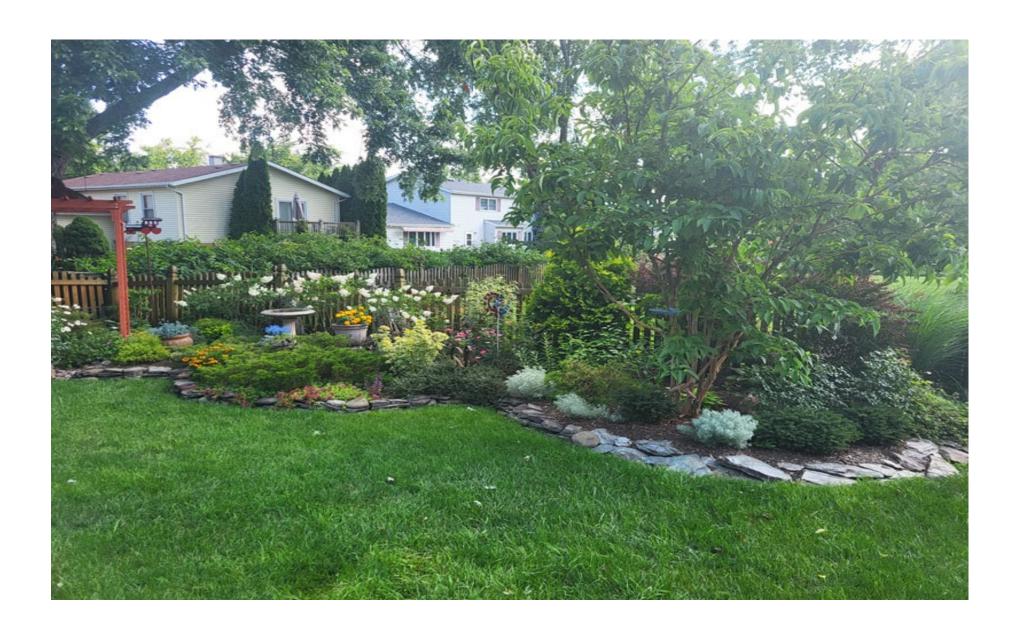
If you move, your building becomes a financial burden, or you no longer need it for any reason, simply give us a call and we will gladly pick it up. There will be no adverse effects on your credit score.



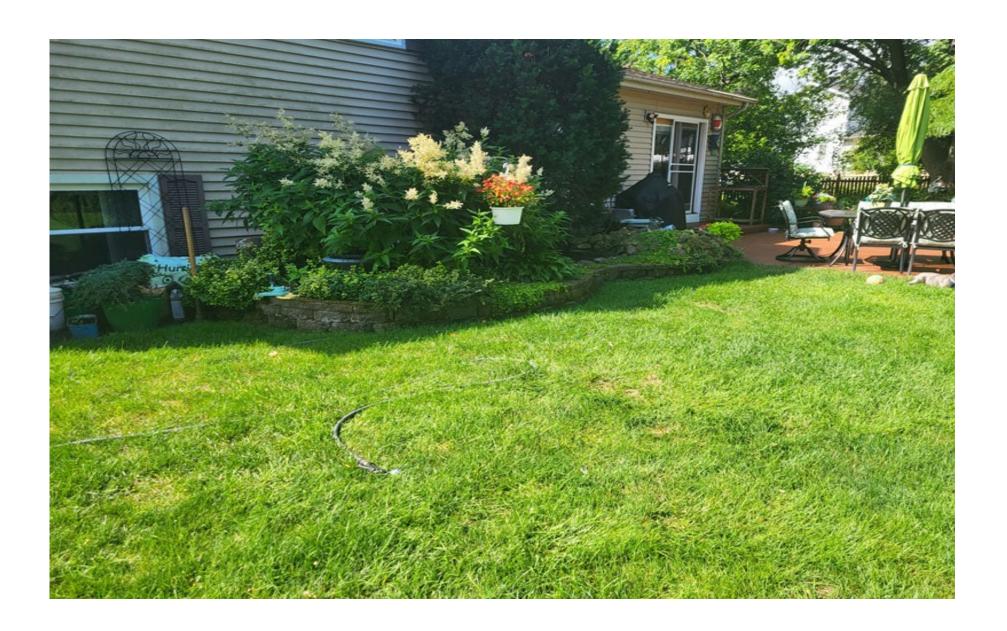


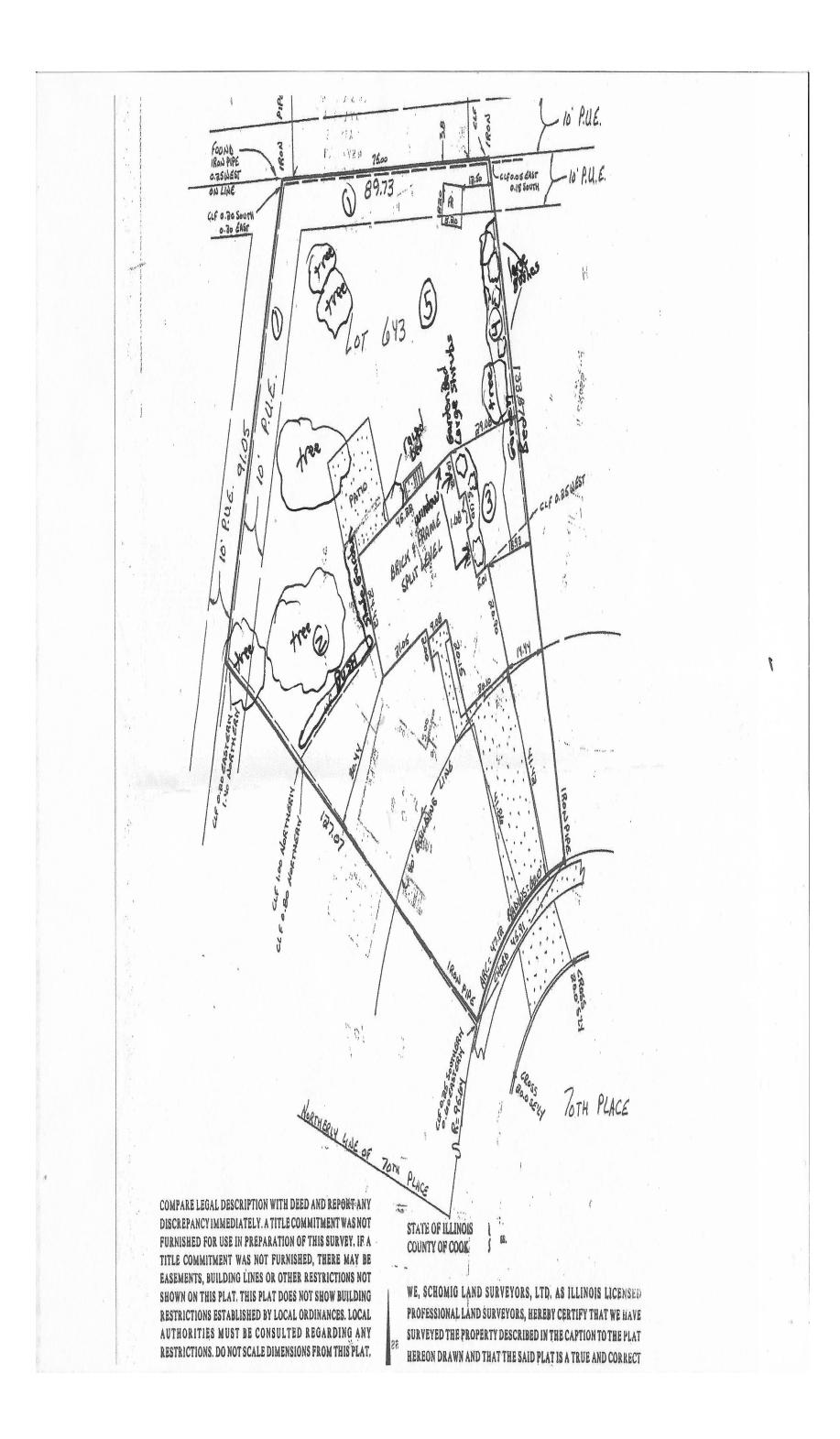














Dan Gombac

From: Kris Throm

Sent: Friday, July 19, 2024 1:51 PM

To: Dan Gombac
Cc: Regina Kokkinis
Subject: RE: 620 Maple

Dan,

The shed sits approximately 3.5' from back property line and 12.5' from side property line. It appears that they have left a pathway for the water to flow behind the shed. In my opinion the shed presents no more of an issue than the rest of the landscaping/plantings in their yard.

Thanks,

Kris Throm

Superintendent of Municipal Services

1041 S. Frontage Rd., Darien, IL 60561

Email: kthrom@darienil.gov

Cell: (630) 524-3453 |

Connect with the City of Darien!





From: Dan Gombac <dgombac@darienil.gov>

Sent: Monday, July 15, 2024 9:26 AM

To: Kris Throm kthrom@darienil.gov

Cc: Regina Kokkinis kthrom@darienil.gov

Subject: 620 Maple

Kris

Pls review the back yard placement of the shed to determine whether there is impact to the drainage. The shed is within the easement. Pls measure the distance of the shed from the rear and side fence/PL. Provide a narrative.



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

| ORDINANCE NO. | |
|---------------|--|
|---------------|--|

AN ORDINANCE APPROVING A VARIATION FROM THE DARIEN ZONING ORDINANCE

(PZC2024-08: 620 MAPLE LANE)

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 16th DAY OF SEPTEMBER, 2024

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this ______day of September, 2024.

AN ORDINANCE APPROVING A VARIATION FROM THE DARIEN ZONING ORDINANCE

(<u>PZC2024-08: 620 MAPLE LANE</u>)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, on April 3, 2000, the City Council adopted Ordinance No. O-00-03-00, "An Ordinance Repealing Title 5A of the Darien City Code, "Zoning Regulations" and Substituting A New Title 5A, "Zoning Regulations" for the City of Darien," which prohibits the construction and/or placement of an accessory structure with any platted easement located within the rear yard; and

WHEREAS, the property legally described in Section 1 (the "Subject Property"), is located within the R-2 Single-Family Residence District pursuant to the Darien Zoning Ordinance; and

WHEREAS, the Owner of the Subject Property has petitioned for a variation from the yard area and setback requirements for accessory buildings to allow for the construction of a tenby-ten foot shed to be located within the rear yard easement measuring three feet eight inches from the north rear property line and thirteen feet five inches from the east side property line on the Subject Property (the "Petition"); and

ORDINANCE NO.

WHEREAS, pursuant to notice as required by the Illinois Municipal Code and the Darien Zoning Ordinance, a public hearing was conducted by the Planning and Zoning Commission on September 4, 2024 to consider the Petition; and

WHEREAS, based upon the evidence, testimony, and exhibits presented at the September 4, 2024 public hearing, the Planning and Zoning Commission voted 7-0 to recommend approval of the Petition to the City Council; and

WHEREAS, on September 9, 2024, the Municipal Services Committee reviewed the petitions and has voted 3-0 to forward its recommendation of approval of the Petitions to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and hereby determines to grant the petition subject to the terms, conditions, and limitations described herein below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, ILLINOIS, as follows:

SECTION 1: Subject Property. This Ordinance is limited and restricted to the property generally located at 620 Maple Lane, Darien, Illinois, and legally described as follows:

LOT 643 IN HINSBROOK, UNIT 6, A SUBDIVISION OF THE SOUTH ½ OF THE SOUTHEAST ¼ OF SECTION 22, TOWNSHIP 38 NORTH, RANGE 11, AND THE RESUBDIVISION OF LOT 578 IN HINSBROOK, UNIT 5, A SUBDIVISION OF THE SOUTH ½ OF THE SOUTHWEST ¼ OF SECTION 22, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID HINSBROOK UNIT 6, RECORDED OCTOBER 6, 1967 AS DOCUMENT NO.R67-40423 AND CERTIFICATE OF CORRECTION FILED JANUARY 8, 1968 AS DOCUMENT NO. R68-759, IN DUPAGE COUNTY, ILLINOIS.

PIN: 09-22-407-022

SECTION 2: Variation Granted. A variation is hereby granted from the Zoning Ordinance, Section 5A-5-9-2(A)(2)(b)(1) of the City Code and Ordinance No. O-00-03-00, to allow for the construction of a ten-by-ten foot shed to be located within the rear yard easement measuring three feet eight inches from the north rear property line and thirteen feet five inches from the east side property line on the Subject Property, instead of outside the easement area.

SECTION 3: Additional Specific Condition. Any damage to or need for the removal of the shed structure for maintenance and site access for utility work is not the responsibility of the City and the Property Owner understands this will be at the Property owner's expense.

SECTION 4: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent the terms of this ordinance should be inconsistent with any non-preemptive state law, this ordinance shall supersede state law in that regard within the City of Darien.

SECTION 5: Effective Date. This Ordinance shall be in full force and effect upon its passage, approval, and publication as required by law.

| ORDINANCE NO | |
|--|------------------------------------|
| PASSED BY THE CITY COUNCIL | OF THE CITY OF DARIEN, DU PAGE |
| COUNTY, ILLINOIS, this 16 th day of September | er, 2024. |
| AYES | |
| NAYS: | |
| ABSENT: | |
| APPROVED BY THE MAYOR OF TH | IE CITY OF DARIEN, DU PAGE COUNTY, |
| ILLINOIS, this 16 th day of September, 2024 | |
| | |
| <u>-</u> | |
| ATTEST: | JOSEPH A. MARCHESE, MAYOR |
| | |
| JOANNE E. RAGONA, CITY CLERK | |
| APPROVED AS TO FORM: | |
| | |
| CITY ATTORNEY | |



AGENDA MEMO City Council September 16, 2024

ISSUE STATEMENT

Approval of a resolution releasing the Letter of Credit, Instrument No 20006643511, in the amount of \$974,992 for the -Darien Heights-2305 Sokol Court-Darien, II, and accepting a security bond for the following:

- 1. One Year Public Improvement Maintenance Security in an amount of \$97,499
- 2. Three Year Native Planting Maintenance Security in an amount of \$15,000

RESOLUTION

BACKGROUND

On August 23, 2022, a Letter of Credit was secured in the amount of \$974,992 from Old National Bank, attached and labeled as **Exhibit A**, for specific infrastructure and specific establishment of native plantings as they relate to the Dupage County Storm Water Ordinance requirements. On September 6, 2024, the City of Darien accepted the public improvements associated with the Darien Heights Development. The City Engineer, see Attached letter labeled as **Attachment A**, and City Staff have conducted a final field inspection and verified there are no outstanding issues.

During this maintenance period the developer is required to maintain securities on file for the following:

- 1. One Year Public Improvement Maintenance Security in an amount of \$97,499 Expires September 16, 2025.
- 2. Three Year Native Maintenance Planting Security in an amount of \$15,000-Pending annual progress reports, the security may be released at a rate of up to \$5,000 per year. The Native Planting maintenance security shall be released on September 16, 2027 upon a final report for the establishment of the native vegetation.

STAFF RECOMMENDATION

Approval of resolution releasing the Letter of Credit, Instrument No 20006643511, in the amount of \$974,992 for the -Darien Heights 2305 Sokol Court-Darien, Il, and accepting a security bond for the following:

- 1. One Year Public Improvement Maintenance Security in an amount of \$97,499
- 2. Three Year Native Planting Maintenance Security in an amount of \$15,000

COMMITTEE RECOMMENDATION

Due to financial timing constraints to the developer, this item will be forwarded to the City Council September 16, 2024 agenda, under New Business. The Municipal Services Chairman shall provide a recommendation to the City Council.

DECISION MODE

This item will be placed on the September 16, 2024, City Council Agenda, New Business, for formal approval.



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 W Higgins Road, Suite 600 Rosemont, Illinois 60018-4920 Tel (847) 823-0500 Fax (847) 823-0520

September 6, 2024

City of Darian 1702 Plainfield Road Darien, Illinois

Attention: Dan Gombac

Subject: 2305 Sokol Court

Development Security Release and Maintenance Period

(CBBEL Project No. 950323.H0232)

Dear: Dan

As requested, we have prepared this letter to state that we have confirmed that all site improvements at the above development are now complete, and we have no objection to the site proceeding to the Maintenance Period as detailed in Section 5B-1-9.C of City Code. This section provides that the developer shall post a development maintenance security in the amount of 10% of the original development security. We also note that the establishment of native vegetation in the detention basin requires a three-year maintenance and monitoring period to assure a successful establishment of the native vegetation. The Maintenance Security may be released at the end of the one-year period if all improvements continue to be in good order. The security for native planting maintenance and monitoring may be reduce by \$5000 each year if sufficient progress is demonstrated in the establishment of the basin.

The original letter of credit was in the amount of \$974,992, therefore the Maintenance Security should be in an amount of no less than \$97,499. The security for the three-year maintenance and monitoring of native plantings in the detention basin shall be in an amount of no less than \$15,000.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Daniel L. Lynch, PE, CFM

Vice President, Head Municipal Engineering Department



| | RESOLUTION | |
|--|------------|--|
|--|------------|--|

CITY ATTORNEY

A RESOLUTION RELEASING THE LETTER OF CREDIT, INSTRUMENT NO 20006643511, IN THE AMOUNT OF \$974,992 FOR THE -DARIEN HEIGHTS-2305 SOKOL COURT-DARIEN, IL, AND ACCEPTING A SECURITY BOND FOR THE FOLLOWING: 1. ONE YEAR PUBLIC IMPROVEMENT MAINTENANCE SECURITY IN AN AMOUNT OF \$97,499 AND 2. THREE YEAR NATIVE PLANTING MAINTENANCE SECURITY IN AN AMOUNT OF \$15,000

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the release of the Letter of Credit, Instrument No 20006643511, in the amount of \$974,992 for the -Darien Heights-2305 Sokol Court-Darien, Il, and accepting a security bond for the following: 1. One Year Public Improvement Maintenance Security in an amount of \$97,499 and 2. Three Year Native Planting Maintenance Security in an amount of \$15,000, a copy of which is attached hereto as "**Exhibit A**".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

| PASSED BY THE CITY COUNCIL | L OF THE CITY OF DARIEN, DU PAGE |
|--|------------------------------------|
| COUNTY, ILLINOIS, this 16 th day of Septemb | per 2024. |
| AYES: | |
| NAYS: | |
| ABSENT: | |
| APPROVED BY THE MAYOR OF T | HE CITY OF DARIEN, DU PAGE COUNTY, |
| ILLINOIS , this 16 th day of September 2024. | |
| | |
| ATTEST: | JOSEPH A. MARCHESE, MAYOR |
| | |
| JOANNE E. RAGONA, CITY CLERK | |
| APPROVED AS TO FORM: | |
| | |



OLD NATIONAL BANK

Your bank. For life."

IRREVOCABLE STANDBY LETTER OF CREDIT NO: 20006643511

ISSUE DATE: AUGUST 23, 2022

BENEFICIARY: CITY OF DARIEN

1702 PLAINFIELD ROAD

DARIEN, IL 60561

APPLICANT: 2305 SOKOL APARTMENTS, LLC

3949 ANN ARBOR DRIVE HOUSTON, TX 77063

ISSUING BANK: OLD NATIONAL BANK

600 N. ROYAL AVE. EVANSVILLE, IN 47715

ATTN: LETTERS OF CREDIT DEPARTMENT

EXPIRY DATE: AUGUST 23, 2023

LADIES AND GENTLEMEN:

AT THE REQUEST AND FOR THE ACCOUNT OF THE ABOVE REFERENCED APPLICANT, WE HEREBY ISSUE OUR IRREVOCABLE STANDBY LETTER OF CREDIT (THE "LETTER OF CREDIT") IN YOUR FAVOR IN THE AMOUNT OF NINE HUNDRED SEVENTY-FOUR THOUSAND NINE HUNDRED NINETY-TWO AND ZERO/100TH DOLLARS (\$974,992.00) IN U.S. DOLLARS AVAILABLE WITH US AT OUR ABOVE OFFICE BY PAYMENT AGAINST PRESENTATION OF THE FOLLOWING DOCUMENTS ("DRAWING DOCUMENTATION"):

- 1. A DRAFT DRAWN ON US AT SIGHT IN THE FORM ATTACHED HERETO AS ANNEX A, WITH BLANKS FILLED IN.
- 2. THE ORIGINAL OF THIS STANDBY LETTER OF CREDIT AND ANY AMENDMENTS THERETO.

EACH DRAFT DRAWN UNDER AND IN COMPLIANCE WITH THE TERMS AND CONDITIONS OF THIS LETTER OF CREDIT WILL BE DULY HONORED IF PRESENTED WITH THE DOCUMENTS SPECIFIED IN THIS LETTER OF CREDIT AT OUR ABOVE OFFICE ON OR BEFORE THE ABOVE STATED EXPIRY DATE, OR ANY EXTENDED EXPIRY DATE IF APPLICABLE BY PERSONAL PRESENTATION, COURIER OR MESSENGER SERVICE.

IF BENEFICIARY PRESENTS PROPER DRAWING DOCUMENTATION TO US ON OR BEFORE THE EXPIRY DATE, THEN WE SHALL PAY UNDER THIS LETTER OF CREDIT AT OR BEFORE THE FIFTH (5) BUSINESS DAY. IF WE DETERMINE THAT DRAWING DOCUMENTATION IS NOT PROPER, THEN WE SHALL SO ADVISE BENEFICIARY IN WRITING, SPECIFYING ALL GROUNDS FOR OUR DETERMINATION, WITHIN FIVE (5) BUSINESS DAYS AFTER PRESENTMENT. AS USED HEREIN, "BUSINESS DAY" SHALL MEAN A DAY ON WHICH ISSUING BANK IS OPEN TO CONDUCT ITS LETTER OF CREDIT BUSINESS AND EXCLUDES ALL SATURDAYS, SUNDAYS, AND FEDERALLY DESIGNATED BANK HOLIDAYS.

PARTIAL AND/OR MULTIPLE DRAWS AGAINST THIS LETTER OF CREDIT ARE PERMITTED.

BENEFICIARY'S SIGHT DRAFT MAY BE SIGNED BY ANY AUTHORIZED OFFICER OR REPRESENTATIVE OF BENEFICIARY. WE SHALL HAVE NO DUTY OR RIGHT TO INQUIRE INTO THE



VALIDITY OF OR BASIS FOR ANY DRAW UNDER THIS LETTER OF CREDIT OR ANY DRAWING DOCUMENTATION.

IT IS A CONDITION OF THIS LETTER OF CREDIT THAT IT SHALL BE DEEMED AUTOMATICALLY EXTENDED, WITHOUT AMENDMENT, FOR ONE (1) ADDITIONAL PERIOD OF ONE YEAR FROM THE EXPIRY DATE HEREOF, OR ANY FUTURE EXPIRATION DATE, UNLESS AT LEAST SIXTY (60) DAYS PRIOR TO ANY EXPIRATION DATE WE NOTIFY THE CORPORATE AUTHORITIES OF THE CITY OF DARIEN, BY LETTER FROM A RECOGNIZED COMMERCIAL SERVICE SUCH AS FEDEX OR UPS AT THE ABOVE ADDRESS THAT WE ELECT NOT TO AUTOMATICALLY EXTEND THIS LETTER OF CREDIT FOR ANY SUCH ADDITIONAL PERIOD. HOWEVER, IN NO EVENT SHALL THIS LETTER OF CREDIT BE AUTOMATICALLY EXTENDED BEYOND THE FINAL EXPIRY DATE OF AUGUST 1, 2024.

IF THE ORIGINAL LETTER OF CREDIT, OR ANY AMENDMENT THERETO, IS LOST, STOLEN, MUTILATED OR DESTROYED, THE ISSUER SHALL, UPON RECEIPT OF A REASONABLY SATISFACTORY INDEMNITY FROM THE BENEFICIARY, REPLACE THE ORIGINAL LETTER OF CREDIT, OR AMENDMENT THERETO, WITH A DUPLICATE MARKED AS A REPLACEMENT FOR THE ORIGINAL, WHICH THE ISSUER AGREES TO HONOR UPON PRESENTMENT AS IF IT WERE THE ORIGINAL.

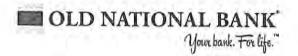
SHOULD YOU HAVE OCCASION TO COMMUNICATE WITH US REGARDING THIS LETTER OF CREDIT, PLEASE DIRECT YOUR CORRESPONDENCE TO OUR ABOVE OFFICE, MAKING SPECIFIC MENTION OF THE LETTER OF CREDIT NUMBER INDICATED ABOVE.

EXCEPT AS FAR AS OTHERWISE EXPRESSLY STATED HEREIN, THIS STANDBY LETTER OF CREDIT IS SUBJECT TO THE INTERNATIONAL STANDBY PRACTICES ("ISP98"), INTERNATIONAL CHAMBER OF COMMERCE, PUBLICATION NO. 590, AND AS TO MATTERS NOT GOVERNED BY THE ISP98, SHALL BE GOVERNED BY AND CONSTRUED IN ACCORDANCE WITH THE LAWS OF THE STATE OF ILLINOIS.

OLD NATIONAL BANK

PRINTED: TENA VILLINES

TITLE: COMMERCIAL PRE-CLOSING & DOCUMENTATION MANAGER, AVP



ANNEX A

FORM OF SIGHT DRAFT

| DATE | E:[PRINT DATE] | |
|------|--|-------------|
| TO: | OLD NATIONAL BANK | |
| | | |
| ATSI | GUT BAY TO ORDER OF CITY OF BARIEN THE STREET | with a some |
| (\$ | GHT, PAY TO ORDER OF CITY OF DARIEN, THE SUM OF | DOLLARS |
| DRAV | WN UNDER LETTER OF CREDIT NO. 20006643511, DATED AUGUS | T 23, 2022. |
| BENE | EFICIARY: | |
| | [PRINT NAME OF BENEFICIARY] | |
| _ | [BENEFICIARY'S SIGNATURE] | |
| BY: | [PRINT NAME OF SIGNATORY] | |



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 W Higgins Road, Suite 600 Rosemont, Illinois 60018-4920 Tel (847) 823-0500 Fax (847) 823-0520

May 20, 2022

City of Darian 1702 Plainfield Road Darien, Illinois

Attention: Jordan Yanke

Subject:

2305 Sokol Court

Development Security

(CBBEL Project No. 950323.H0232)

Dear: Jordan

As requested on May 19, 2022, we have reviewed the final Engineering Cost Estimate of Site Improvements for the above project prepared by Bono Consulting, Inc., and dated September 2, 2021. Our previous comments on the estimate have been addressed and we recommend that the attached estimate be used to establish the Development Security. Section 5B-1-6.C.2 of City Code provides that the development security be in an amount no less than 110% of the engineer's estimate. The estimate is in an amount of \$886,356.00, therefore the development security shall be in an amount of no less than \$974,992. A copy of the estimate is attached for reference.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Daniel L. Lynch, PE, CFM

Head, Municipal Engineering Department

Cc Dan Gombac, City of Darien

| | Improvem | 1 | | | |
|--|--|--------------------------------------|--------------------------|---------------------------|--------------|
| Proposed Multi-Family Residence | | | | | |
| 2305 Sokol Court, Darien, IL | | | | | |
| ATE: AIRLA | | | | PREPARED BY: | W |
| ITEM DESCRIPTION | UNIT | YTITIANUP | UNIT PRICE | TOTAL PRICE | SUB-GROUP |
| A THE STATE OF THE | 91413 | downitt | ONLI FIACE | IUIAC PIECE | TOTAL |
| A INTERTONIC | | | | | |
| Frozing Control Earth Moving | | | | | |
| at Fence | Un. ft. | 1430 | 41.71 | 40 fee fe | \$25,635.06 |
| Habilized Construction Entrance | - | 1 1 | \$1.75 | \$2,502,50 \$600,00 | |
| Strip Topeoil and Build Topeoil Stackpile | ou, yel. | 2057 | \$2.50 | \$5,141.90 | |
| Daily Street Cleaning | lump sum | 1 | \$2,500,00 | \$2,500.00 | |
| Concrete Washout | 0.0 | 1 | \$85,00 | 00.208 | |
| Sedment Basin | ou, yd. | 185 | \$30,00 | 45,555,56 | |
| riet Protection Baskets | 0.0 | 10 | \$500,00 | 19,000,00 | |
| Atch Check | | 1 | \$250,00 | \$250,00 | |
| esc escribists | _ | | | | |
| Site Proparation | | | | | |
| ree Removal 3"-14" | | 22 | \$250,00 | \$5,500.00 | 38,756.34 |
| res Removal 15'-44" | 64 | 6 | \$350.00 | 12,100.00 | |
| lough Grading and Predminary Seeding | acre | 0.96 | \$1,200,00 | \$1,158.34 | |
| ence Removal & Relocation | IIn, ft | 0.00 | \$13,00 | \$0,00 | |
| The state of the s | | | | | |
| Excavation, & Held-off | - | | | | |
| Samuel and the | | - | | 777/4-1-1 | \$137,700,00 |
| exervation, Haul-off | or Aq | 4590 | \$30,00 | \$137,700.00 | |
| 3torm Sawe | - | | | | |
| 20/11/2004 | | - | | | **** |
| Inoul | 40 | 3 | \$600,00 | \$2,400.00 | \$105,971.00 |
| PVC SDR 21 force main | Br. ft. | 58 | \$22,00 | \$1,275.00 | - |
| HOPE ADS NIZWT | lin. ft. | 37 | \$22,00 | 3814.00 | |
| PVC SDR 35 [PERFORATED PIPE] | lin, ft. | 160 | \$22,00 | \$3,520.00 | |
| O' HOPE ADS N12WT | In It | 457 | \$38.00 | \$17,365.00 | |
| 2"HDPE ADS N12WT | lin. ft. | 373 | \$45,00 | \$16,785.00 | |
| 5' HOPE AOS NIZWT | lin. ft | 84 | \$55,00 | \$4,620.00 | |
| 8" RCP CLASS IV 8" HDPE ADS N12WT | lin. ft | 12 | \$75.00 | \$900.00 | |
| Catch basin | lin. ft | 86 | \$65,00 | \$5,590,00 | |
| 6" Catch Basin | - 4 | 5 | \$1,500.00 \$1,800.00 | \$7,500.00 | |
| 4" Catch Basin | - 4 | 2 | \$2,600,00 | \$9,000.00 | |
| O' Cetoh Basin | - | 3 | \$3,500.00 | \$5,600.00 \$10,500.00 | |
| Interest on | • | 1 | \$15,000,00 | \$15,000.00 | |
| rench Drain | lin. ft | 20 | \$150,00 | \$3,000.00 | |
| T FES | 49 | 4 | \$1,200.00 | \$1,200.00 | |
| or FES | - 03 | 1 | 3000.00 | \$900.00 | |
| 20200200 | | | | | |
| Sanitary Sower | | - | | | |
| | | | | | 35,650.00 |
| anitary Service (6TPVC SDR 21 WMQ PIPE) | In R | 145 | \$38,00 | 15,510.00 | |
| desnout Connection to Eduting Service | - 44 | 1 | \$40,00 | \$40,00 | |
| survice on the Emering Service | - 66 | 1 | \$100.00 | \$100.00 | |
| Mary Burgo | _ | | | | |
| Water Service | | | | | |
| later Service (6" DIP Class 52) | lin. n | 204 | \$100,00 | \$20,400.00 | \$27,850.00 |
| 2" C900 Casing Pipe | In A | 20 | \$24.00 | \$480.00 | |
| Veult | ** | 1 | \$3,500,00 | \$3,500.00 | |
| apa to Existing Main | - 14 | 1 | \$2,000,00 | \$2,000.00 | |
| Vator Valves | ** | 1 | \$1,500,00 | 31,500,00 | |
| | 100 | | | - | |
| Final Restoration | 1000 | 1000 | | | |
| | | | | | \$431,174.08 |
| inal Grading and Lawn Establishment | eq. yd | 0.95 | \$2.50 | \$2,41 | |
| aphalt Pavement | 8 pa | 4,572 | \$30.00 | \$137,140.67 | |
| ermoable Pavement | ng R | 72 | \$30,00 | \$2,160.00 | |
| arb & gutter | lin # | 1,672 | \$30.00 | \$50,100.00 | |
| idewalk | | | | | |
| triping | n pe | 3,993 | \$15,00 | \$50,895.00 | |
| | Hn. R | 2,720 | \$3.00 | \$8,160,00 | |
| onc Remp | BQ ft | 2,915 | \$30.00 | \$87,450,00 | |
| Ign Posts | - 44 | | \$250,00 | \$1,500.00 | |
| onc. Retaining Wall | aq ft | 1,210 | \$70.00 | \$84,700.00 | |
| | | - | | 7 T. I. I. T. | |
| Landscape & Parking Lot Ughting | | | | | |
| | | T | | | \$143,590.00 |
| andscaping (Included fences & retaining walls) | | 1,00 | \$123,590,00 | \$123,590,00 | |
| Year Maintenance & Monitoring | | 1.00 | \$5,000.00 | \$5,000,00 | |
| ghing | | 1 | \$15,000.00 | \$15,000.00 | |
| | | | 213,000,00 | -10,000,00 | |
| | | | | | |
| | _ | - | | - | |
| | | | | TOTAL | \$886,356 |
| | | | | | |
| | | | | | - |
| | | | | | |
| | | | | | |
| ote: This estimate was prepared using standard cos | t estimating practic | es. It is unders | tood that Bono | | |
| iote: This estimate was prepared using standard cost consulting inc. has no control over costs, the price of contractor's method of pricing. | t estimating practic labor, equipment c | es. It is unders or materials, or | tood that Bono | | |

062-067076 LICENSED PROFESSIONAL ENGINEER

7 11/30/2



AGENDA MEMO City Council September 16, 2024

ISSUE STATEMENT

A resolution accepting a proposal at the unit prices for polyurethane sidewalk raising and curb sealing from ACME Concrete Raising & Repair in an amount not to exceed \$20,300.

RESOLUTION

BACKGROUND/HISTORY

Staff is tasked annually with identifying and marking sidewalk squares that need replacement. Typical replacement consists of replacing vertical mismatches starting at approximately ³/₄ of an inch. An alternative method to removing and replacing sidewalk labs is referred to as Polyurethane Concrete Raising aka/mudjacking and was introduced in the 1980's.

Mudjacking involves pumping what is usually a mix of mud and dirt underneath a sunken concrete surface to lift it back up to where it's supposed to be. This approach adds additional weight to the underlying soil, which can result in the concrete resettling. Polyurethane Concrete Raising process also referred to as polyurethane slab jacking is less disruptive and involves drilling considerably smaller holes in the concrete. The polyurethane is then injected to the holes and leveled to the adjacent curb and gutter and adjacent sidewalk slab. Polyurethane concrete raising foam will not wash away from under the slab like mudjacking material. It is lightweight and is less likely to result in settling than adding heavy mud to already overburdened soil. The end result is the structural integrity of the walk is not affected by the raising.

Staff has identified an area that would benefit from this technology on Country Lane. The subdivision is constructed with concrete curb and gutter abutting the sidewalk. See <u>Attachment A</u>. The curb and gutter remains structurally sound and the adjacent concrete sidewalk slabs within the subdivision have settled down from the curb up to approximately 1-inch and limited adjacent sidewalk slabs are mismatched. This method was deployed last year with successful results and are recommending to complete the second/final phase.

The FY24/25 Budget allocated funding for the 2nd phase to raise the concrete mismatches on Country Lane. Staff requested competitive quotes for the service and the results are attached as **Attachment B**. ACME Concrete Raising & Repair submitted the lowest responsive proposal and references were verified with satisfactory responses. The Department is further requesting a contingency in the amount of \$2,000 for unforeseen work that may be required due to the slab jacking.

The proposed expenditure would be expended from the following line account:

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | FY 24-25 BUDGET | PROPOSED EXPENDITURE |
|-------------------|-------------------------------|--------------------|-------------------------|
| | SIDEWALK RAISING-POLYURETHANE | | |
| 25-35-4380 | RAISING AND CURB SEALING | \$33,600 | \$18,300 |
| 25-35-4380 | SIDEWALK RAISING | | \$ 2,000 |
| TOTALS | | \$33,600 | \$20,300 |

Polyurethane Concrete Raising September 16, 2024 Page 2

COMMITTEE RECOMMENDATION

This item is being presented to the Municipal Services Committee prior to the City Council Meeting on September 16, 2024. Chairman Belczak will be presenting the Committee's recommendation to the City Council.

ALTERNATE DECISION

As recommended by the Committee.

DECISION MODE

This item will be placed on the September 16, 2024 City Council agenda for formal consideration.







due: Thursday September 5, 2024 10:00 a.m.

CITY OF DARIEN 2024 SIDEWALK RAISING

| | | | R | aise-Rite | Concr | rete Lifting | AC | ME Concre | te Rai | ising & Repair |
|---|------------------------|-------------|------|-----------|-------|--------------|----|-----------|--------|----------------|
| | multiplier quantity | unit | unit | t cost | | total cost | uı | nit cost | | total cost |
| City Sidewalk-Polyurethane | | | | | | | | | | |
| Foamjacking- raise city sidewalk to match curb height to eliminatetrip | 3,000 | square foot | \$ | 5.75 | \$ | 17,250.00 | \$ | 3.50 | \$ | 10,500.00 |
| | | | | | | | | | | |
| Caulk City Sidewalk at curb to seal joints & cracks with self leveling | | | | | | | | | | |
| concrete stone colored caulk | 1,300 | lineal feet | \$ | 15.00 | \$ | 19,500.00 | \$ | 6.00 | \$ | 7,800.00 |
| | | | | | | | | | | |
| | | | | | \$ | 36,750.00 | | | \$ | 18,300.00 |

CITY ATTORNEY

A RESOLUTION ACCEPTING A PROPOSAL AT THE UNIT PRICES FOR POLYURETHANE SIDEWALK RAISING AND CURB SEALING FROM ACME CONCRETE RAISING & REPAIR IN AN AMOUNT NOT TO EXCEED \$20,300

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien does hereby accept a proposal at the unit prices for polyurethane sidewalk raising and curb sealing from ACME Concrete Raising & Repair in an amount not to exceed \$20,300, a copy of which is attached hereto as "**Exhibit A**".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 16th day of September 2024.

AYES:

NAYS:

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS this 16th day of September 2024.

JOSEPH A. MARCHESE, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:



CONCRETE POLYURETHANE FOAMJACKING POLYURETHANE CURB SEAL QUOTE REQUEST

| | | | | 2 | 024 | | |
|---|---|--------------|------------------------|-----------|-------------|--|--|
| DESCRIPTION | QUANTITY- RANGE | UNIT | MULTIPLIER QUANTITY | UNIT COST | TOTAL COSTS | | |
| EXAMPLE: | RANGE UNIT QUANTITY UNIT COST TOTAL COSTS 15 \$ 1.00 \$ 15.00 FOAMJACKING CURB HEIGHT TO 5,000 SQUARE FOOT 3,000 \$ 3.50 \$ 10,500.00 O SEAL JOINTS ONCRETE STONE TO 1,500 LINEAL FEET 1.300 \$ 0.00 \$ 7,800.00 FAL COST Company Name: ACME Concrete 124;5) Ng + Refsir Address: 824 S. Main St. Ste 105 Crytal Lake, IC 60014 Submitted By: Mike Fether 11.00 Bate: 8-29-2024 clephone Number: 815-264-2200 | | | | | | |
| CITY SIDEWALK -POLYURETHANE FOAMJACKING | | | | | | | |
| RAISE CITY SIDEWALK TO MATCH CURB HEIGHT TO ELIMINATE TRIP HAZARD | 2,500 5,000 | SQUARE FOOT | 3,000 | \$ 3.50 | \$10,500.00 | | |
| SEAM SEAL | | | | | | | |
| CAULK CITY SIDEWALK AT CURB TO SEAL JOINTS & CRACKS WITH SELF LEVELING CONCRETE STONE COLORED CAULK | | LINEAL FEET | 1,300 | \$ 6.00 | \$ 7,800,00 | | |
| | | | - | | 18 | | |
| TOTAL COSTS | | | | | 18,300,0 | | |
| QUOTE AWARDED ON TOTAL COST | | | | | | | |
| | ACME | Coucrete 124 | ising + Repa | 1 | | | |
| Address: | 824 S. Main St. Ste 105 Crydyllake, IL 60014 | | | | | | |
| Submitted By: | | | | | | | |
| Date: | | | | | | | |
| Telephone Number: | 0 | | | | | | |
| Fax Number: | | am e | | | | | |
| E-mail Address: | Serv, | ce @ acme | pouretein | 1c. COM | | | |
| Authorized Signature: | Mil | time | | | | | |

| Submitted by: Mike Fetherling |
|---|
| Vendor Name: ACME Concrete Raising + Repair |
| Address: 824 S. Main St. Ste 105 Crystal Lake, IL 60014 |
| Date: 8 29 2024 |
| Phone: (815) 244-2200 |
| E-mail Address: Service Quime (oncrote inc. Com Authorized Signature: Milu full) |
| The vendor shall provide three references with phone numbers below: |
| 1. Village of Northbrook - Wally Maynard (847) 664-4118 |
| 2. Village of Roselle-Matthew Rasmussen (630)671-2366 |
| 3. Village of Crystal Lake-Ernie Hagenow (815)790-6987 |
| Acceptance of Quote: |
| By: |
| City of Dovies |
| City of Darien |
| Authorized and Accepted: |
| By: |
| Title: |



AGENDA MEMO City Council September 16, 2024

ISSUE STATEMENT

Approval of a <u>resolution</u> awarding a contract extension to Yellowstone Landscape Group in an amount not to exceed \$173,215.00 for the City's 2024/25 Tree Trimming and Removal Program Section No. 1 and annual contract

AND

Approval of a <u>resolution</u> awarding a limited contract to Homer Tree Care, Inc., in an amount not to exceed \$178,750 for the City's 2024/25 Tree Trimming and Removal Program Section No. 2

BACKGROUND/HISTORY

This year's tree trimming program consists of trimming approximately 3,500 parkway trees, limited tree removals and stump grinding. Please note, the City has 5 sections designated for tree trimming and one section is completed on a cycle every 5 years. Due to COVID the 2020/21 Tree Trimming Program was cancelled. The 2024/25 Budget includes funds to bring the program in sync within the 5-year cycles per section.

This year's section includes Sections 1 and II and is bordered by Cass Ave to Route 83 and Frontage Rd North to the 6600 Block, see attached aerial labeled as <u>Attachment A</u>. Below are the subdivisions to be trimmed:

- Hinsbrook
- The Woodlands of Darien
- Clarefield
- Marion Hills South
- Farmingdale Terrace
- Farmingdale Terrace West
- Portsmouth
- Violet's Farm

- Plainfield Highlands
- Farmingdale Heights
- Marion Hills North
- Brookdale
- Farmingdale Terrace South
- High Point Circle
- Brookhaven #1
- Reflections of Hidden Lakes

Due to the volume of work required for completion between December 1st through March, Yellowstone was unable to accommodate the entire inventory of 3,500 trees. As per the bid opening held on January 10, 2023, Homer Tree Care, Inc., the second responsive bidder was offered the opportunity for the entire inventory. Homer Tree Service also informed the City that they would not be in a position to handle the volume within the specified timeframe.

Staff negotiated with Yellowstone Landscape Group and Homer Tree Care, Inc., to extend proposals for each vendor to complete trimming of 1750 trees and any required removals at the unit prices proposed for 2024-25, the first extension, year 2 of a 3 year contract. **Attachment B.**

This year's program includes contract pricing for the *Private Property Tree Trimming Program* to all the residents. The program would allow residents to have their private property trees trimmed

or removed and stump grinding at the residents expense. The trimming includes removal of perished, diseased, interfering and weak branches, as well as removal of under branches as requested. The bid included unit prices for Private Property Tree Trimming that would be paid for directly by the residents. The bid price for the Private Property tree trimming is listed below. This work will only be completed through Yellowstone as part of the 1st extension contract for 2024-25 Tree Trimming and Removal Program

| Private Property Tr | Private Property Tree Trimming | | | | | | | | | | |
|-----------------------------|--------------------------------|----------|--|--|--|--|--|--|--|--|--|
| Tree Trimming – Front Yard | Each | \$180.25 | | | | | | | | | |
| Tree Trimming - Back Yard | Each | \$309.00 | | | | | | | | | |
| Tree Removal per BH (Front) | Per Inch | \$ 51.50 | | | | | | | | | |
| Tree Removal per DBH (Back) | Per Inch | \$103.00 | | | | | | | | | |
| Stump Grinding – Front | Each | \$103.00 | | | | | | | | | |
| Stump Grinding - Back | Each | \$154.50 | | | | | | | | | |

The contract calls out for unit pricing for emergency services through November 30, 2025. Please find labeled as <u>Attachment C</u>, the bid results that were opened on January 10, 2023. The City received three (3) responsive bids. The contract called out for contract extensions for 2024-25 and 2025-26 that may be exercised by the City. The contract extension would be the first of two extensions, year two (2) of a three-year contract. Yellowstone Landscape Group has serviced the City with satisfactory results.

Homer Tree Service will be providing services for the trimming of approximately 1,750 trees or a specified section with removals and stumping as required. The pricing schedule will be based on the 24/25 pricing as submitted by the vendor at the bid opening

The proposed expenditure would be expended from the following accounts:

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | FY 24/25 BUDGET | PROPOSED EXPENDITURE | LANDSCAPE RESTORATION | PROPOSED BALANCE |
|-------------------|------------------------|--------------------|-------------------------|--------------------------|---------------------|
| | Tree Trimming & | | | | |
| | Removal- | | | | |
| 01-30-4375 | YELLOWSTONE | \$187,578.00 | \$173,215.00 | \$5,000.00 | \$9,63.00 |
| | Tree Trimming & | | | | |
| | Removal- | | | | |
| | HOMER TREE | | | | |
| 01-30-4375 | SERVICE | \$170,560.00 | \$178,750.00 | \$00.00 | (\$8,190.00) |

^{*}see attached detail sheet labeled as **Attachment D** for cost breakdown

STAFF RECOMMENDATION

Approval of a resolution awarding a contract extension to Yellowstone Landscape Group in an amount not to exceed \$173,215 for the City's 2024/25 Tree Trimming and Removal Program Section No.1 and annual contract

AND

Approval of a resolution awarding a limited contract to Homer Tree in an amount not to exceed

Tree Trimming Program September 16, 2024 Page 3

\$178,750 for the City's 2024/25 Tree Trimming and Removal Program Section No. 2

COMMITTEE RECOMMENDATION

This item is being presented to the Municipal Services Committee prior to the City Council Meeting on September 16, 2024. Chairman Belczak will be presenting the Committee's recommendation to the City Council.

ALTERNATE DECISION

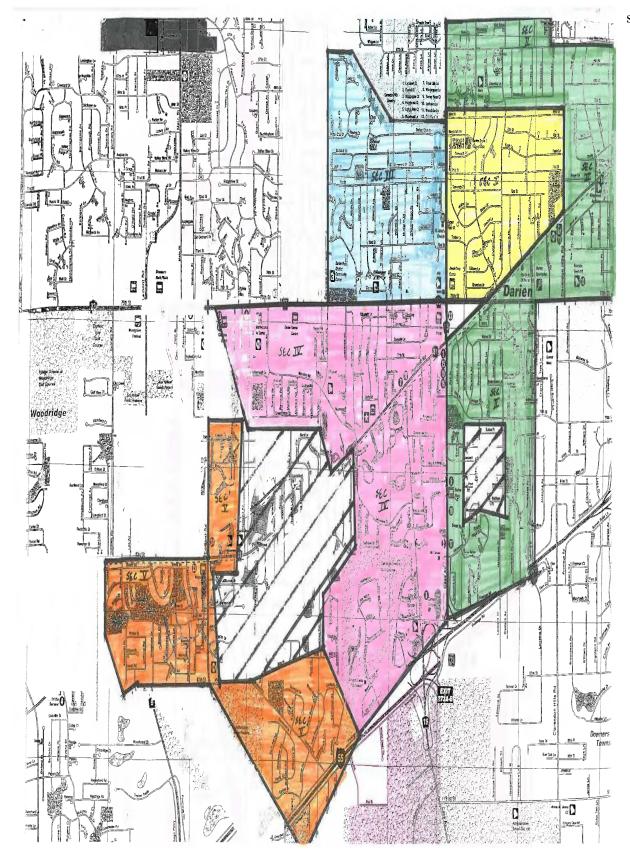
As directed by the Committee.

DECISION MODE

This item will be placed on the September 16, 2024 City Council agenda for formal consideration and subject to the FY24-25 Budget approval.



section 1 - yellow section 2 - green





kinis

From: Dan Gombac

Sent: Wednesday, September 11, 2024 2:31 PM

To: Regina Kokkinis

Subject: FW: 2024-25 Tree Trimming RENEGOTIATE

B/U agenda for Homer

From: Ryan Countryman < Ryan Countryman@homertree.com >

Sent: Friday, September 6, 2024 6:52 AM **To:** Dan Gombac dgombac@darienil.gov

Cc: Bryon Vana

Vana @darienil.gov>; Regina Kokkinis <rkokkinis@darienil.gov>; Kris Throm <kthrom@darienil.gov>

Subject: RE: 2024-25 Tree Trimming RENEGOTIATE

Sounds good, I look forward to hearing back!

Thank you!

Ryan P. Countryman
Board Certified Master Arborist IL5140B
Certified Treecare Safety Professional 1093
Tree Risk Assesment Qualified
Homer Tree Care
Residential/Municipal Division
14000 S. Archer Ave.

Lockport, IL 60441 Main Office 815-838-0320

Ryancountryman@homertree.com



From: Dan Gombac < dgombac@darienil.gov Sent: Thursday, September 5, 2024 1:59 PM

To: Ryan Countryman < RyanCountryman@homertree.com>

 $\textbf{Cc:} \ Bryon \ Vana < \underline{bvana@darienil.gov} >; \ Regina \ Kokkinis < \underline{rkokkinis@darienil.gov} >; \ Kris \ Throm < \underline{kthrom@darienil.gov} >; \ Jim \ Reiter$

<<u>JimReiter@homertree.com</u>>

Subject: RE: 2024-25 Tree Trimming RENEGOTIATE

CAUTION: This email originated from outside of the Homer Tree organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Ryan,

Thank you for the correspondence and would like to accept the offer for the 1750 trees at your proposed unit prices for 24/25. Please note we need approval from the City Council and anticipate such by Sept 23.

Sincerely,

Daniel Gombac
Director of Municipal Services
630-353-8106 Mobile 630-514-2519

From: Ryan Countryman < RyanCountryman@homertree.com >

Sent: Wednesday, September 4, 2024 3:07 PM

To: Dan Gombac <dgombac@darienil.gov>; Jim Reiter <JimReiter@homertree.com>

Cc: Bryon Vana < bvana@darienil.gov >; Regina Kokkinis < rkokkinis@darienil.gov >; Kris Throm < kthrom@darienil.gov >

Subject: RE: 2024-25 Tree Trimming RENEGOTIATE

Good afternoon everyone,

We have discussed this at length here and we have some concerns about the quantity of trees. We can fit in the standard 1800 trees without issue, but tacking on an additional 1800 on top of that could pose a problem. If we get 2-3 weeks of bad weather delays this could pt us well past the due date.

I propose that we prune the 1800 late fall/early winter, we will then go complete the other contracts we are bound too. If the weather cooperates, we could prune 900-1800 trees late winter. If we cannot complete the 1800 we can tack the remaining trees onto next year.

Thoughts?

Thank you!

Ryan P. Countryman
Board Certified Master Arborist IL5140B
Certified Treecare Safety Professional 1093
Tree Risk Assesment Qualified
Homer Tree Care
Residential/Municipal Division
14000 S. Archer Ave.
Lockport, IL 60441
Main Office 815-838-0320

Ryancountryman@homertree.com



From: Dan Gombac < dgombac@darienil.gov Sent: Tuesday, September 3, 2024 2:59 PM

To: Ryan Countryman < Ryan Countryman@homertree.com>

Cc: Bryon Vana < bvana@darienil.gov >; Regina Kokkinis < rkokkinis@darienil.gov >; Kris Throm < kthrom@darienil.gov > **Subject:** 2024-25 Tree Trimming RENEGOTIATE

CAUTION: This email originated from outside of the Homer Tree organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon Ryan,

Recently, the City requested of our current tree trimming vendor, Yellowstone, for an extension of the 24/25 contract. We further informed the vendor that the City is doubling the scope of trimming from 1,750 trees to approx. 3,500. The timeline to complete would also be modified from November 1, 2024 through April 2025. Yellowstone was unable to make the commitment for the scope of work. Since Homer Tree Service was the second lowest bidder we are requesting of Homer Tree to review the proposed unit prices for 24/25 and determine whether you would meet or beat Yesllowstone's 24/25 unit pricing.

Attached, please fine the bid sheet with a revised section (green highlight) for unit pricing.

Thank you for the consideration in advance and let us know by Sept 6.

Sincerely,

Daniel Gombac Director of Municipal Services 630-353-8106 Mobile 630-514-2519

Regina Kokkinis

From: Dan Gombac

Sent: Wednesday, September 11, 2024 2:33 PM

To: Regina Kokkinis

Subject: RE: 2024-2025 Tree Trimming **Attachments:** Tree Trimming 2024-2025

Yellowstone B/u below and att

From: Marrs, Jeff < jmarrs@yellowstonelandscape.com>

Sent: Friday, August 30, 2024 9:08 AM

To: Dan Gombac <dgombac@darienil.gov>; David Fell <dfell@darienil.gov>

Cc: Kris Throm <kthrom@darienil.gov>; Paul Devine <pdevine@darienil.gov>; John Carr <johncarr@darienil.gov>; Mitchell, Jason

<jmitchell@yellowstonelandscape.com>
Subject: RE: 2024-2025 Tree Trimming

Good Morning

Yellowstone Landscape has decided not to accept the contract extension for 2024/2025.

Everyone enjoy the long weekend. Thanks.

Jeff Marrs

Tree Business Development Manager Certified Arborist IL0948A CTSP Certified / OSHA 30 Certified

23940 W. Andrew Rd Plainfield, IL 60585

Cell: (708) 932-7323

imarrs@yellowstonelandscape.com

www.yellowstonelandscape.com



From: Dan Gombac < dgombac@darienil.gov Sent: Tuesday, August 27, 2024 10:40 AM

To: David Fell < dfell@darienil.gov >

Cc: Kris Throm < kthrom@darienil.gov; Marrs, Jeff < imarrs@yellowstonelandscape.com; Paul Devine < pdevine@darienil.gov; Marrs, Jeff < imarrs@yellowstonelandscape.com; Paul Devine < pdevine@darienil.gov;

John Carr < <u>iohncarr@darienil.gov</u>> **Subject:** RE: 2024-2025 Tree Trimming

This Message Is From an External Sender

This message came from outside your organization.

Dave,

Status

From: Dan Gombac

Sent: Thursday, August 22, 2024 2:15 PM

To: David Fell <<u>dfell@darienil.gov</u>>; Paul Devine <<u>pdevine@darienil.gov</u>>; John Carr <<u>johncarr@darienil.gov</u>> **Cc:** Kris Throm <<u>kthrom@darienil.gov</u>>; 'jmarrs@yellowstonelandscape.com' <<u>jmarrs@yellowstonelandscape.com</u>>

Subject: FW: 2024-2025 Tree Trimming

Dave,

Pls discuss and let me know regarding below.

From: Dan Gombac < dgombac@darienil.gov > Sent: Wednesday, August 21, 2024 12:43 PM To: Kris Throm < kthrom@darienil.gov >

Cc: Marrs, Jeff < imarrs@yellowstonelandscape.com >

Subject: Fwd: 2024-2025 Tree Trimming

Pls review and let me know regarding below

Get Outlook for iOS

From: Marrs, Jeff < imarrs@yellowstonelandscape.com > Sent: Wednesday, August 21, 2024 11:53:49 AM
To: Dan Gombac < dgombac@darienil.gov > Subject: RE: 2024-2025 Tree Trimming

Good Morning

If we accept the extension of the 2024-2025 contract, what would be the earliest start date & latest finish dates that would be allowed for contract completion?

Jeff Marrs

Tree Business Development Manager Certified Arborist IL0948A CTSP Certified / OSHA 30 Certified

23940 W. Andrew Rd Plainfield, IL 60585

Cell: (708) 932-7323

<u>imarrs@yellow stonelandscape.com</u>

www.yellowstonelandscape.com



From: Dan Gombac < dgombac@darienil.gov Sent: Wednesday, August 14, 2024 1:37 PM

To: Marrs, Jeff < <u>imarrs@yellowstonelandscape.com</u>>

Subject: Re: 2024-2025 Tree Trimming

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This message came from outside your organization.

September 1

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iOS<<u>https://urldefense.com/v3/https://aka.ms/o0ukef ;!!CnDI50p3ee 8!ewyRAfNP6XwQdfGRU4tsgzl X</u>kUldw36rVY83IVqlpPGaTuW AiIPdAnE WXIaENBLCd8aT1TVv2le7yMKqoKFF4T37KcQ\$>

From: Marrs, Jeff < imarrs@yellowstonelandscape.com >

Sent: Wednesday, August 14, 2024 1:12:26 PM To: Dan Gombac dgombac@darienil.gov Subject: RE: 2024-2025 Tree Trimming

We are planning on discussing this extension next week, once all needed individuals are back from vacation. What is the deadline for getting you a decision?

Jeff Marrs

Tree Business Development Manager

Certified Arborist IL0948A

CTSP Certified / OSHA 30 Certified

23940 W. Andrew Rd Plainfield, IL 60585

Cell: (708) 932-7323

imarrs@vellowstonelandscape.com<mailto:imarrs@vellowstonelandscape.com>

http://www.yellowstonelandscape.com<https://urldefense.com/v3/ https://protect2.fireeye.com/v1/url?k=31 323334-501d2dca-3135477b-454455534531-08d440a4f67552e2&q=1&e=880b13ed-c42a-4ba3-8839-aba528c36fe3&u=http*3A*2F*2Fwww.yellowstonelandscape.com*2F ;JSUIJQ!!CnDI50p3ee 8!ewyRAfNP 6XwQdfGRU4tsgzl XkUIdw36rVY83IVqlpPGaTuW AjIPdAnE WXIaENBLCd8aT1TVv2Ie7yMKqoKFHWdLmhJA\$>

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From: Dan Gombac < dgombac@darienil.gov Sent: Tuesday, August 13, 2024 3:04 PM

To: Marrs, Jeff < imarrs@yellowstonelandscape.com> Cc: Regina Kokkinis <rkokkinis@darienil.gov>; Kris Throm <kthrom@darienil.gov>; Paul Devine <pdevine@darienil.gov>; John Carr < johncarr@darienil.gov> Subject: 2024-2025 Tree Trimming Good afternoon Jeff: The City is requesting whether Yellowstone would like to entertain the contract extension for the Tree Trimming Program beginning Nov1, 2024. If yes, we are moving forth with the trimming of approx. 3400 trees versus 1700 ZjQcmQRYFpfptBannerStart This Message Is From an External Sender This message came from outside your organization. ZjQcmQRYFpfptBannerEnd Good afternoon Jeff: The City is requesting whether Yellowstone would like to entertain the contract extension for the Tree

Trimming Program beginning Nov 1, 2024. If yes, we are moving forth with the trimming of approx. 3400 trees versus 1700 and we need to make sure that you will sufficient crews to perform within the time period stated for trimming. We will accommodate an earlier start and can discuss the completion date. Below is the link to the 2023 Agenda Memo and unit pricing.

Tree Trimming & Removal < file://cod-FS00/MunicipalServices/FY%202023-24%20Memos%20&%20Quotes/Memos%20&%20Quotes/2023-24%20Tree%20Trimming.pdf>

Sincerely,

Daniel Gombac

Director of Municipal Services

630-353-8106 Mobile 630-514-2519

Regina Kokkinis

From: Marrs, Jeff <jmarrs@yellowstonelandscape.com>

Sent: Monday, September 9, 2024 12:54 PM

To: Dan Gombac

Cc: DeFisher, Amanda; Mitchell, Jason; Resendiz, Mauricio

Subject: Tree Trimming 2024-2025

Attachments: Screenshot 2024-09-09 124616.png

Yellowstone Landscape would like the accept the Parkway Tree Trimming extension for 2024-2025 for the attached section. This is for approx. 1700 trees at the agreed upon rates in the existing contract. Let me know what needs to be done to proceed.

Thanks.

Jeff Marrs

Tree Business Development Manager Certified Arborist IL0948A CTSP Certified / OSHA 30 Certified

23940 W. Andrew Rd Plainfield, IL 60585

Cell: (708) 932-7323

jmarrs@yellowstonelandscape.com

www.yellowstonelandscape.com



MEMO

| | 1 | 1 | | | | | | | | | | | | | |
|---------------------------|----------|-------------------|---------------|---------------|-------------------|------------------------------|---------------|---------------|---|---------------|------------------|---------------|----------------------|---------------|---------------|
| | | | | | XX/21-1 | S | | | 1 | | | X/-11 | Landana Carre | | |
| City of Darien Parkway | | | | | 1 | Services LLC | 1 | | ┨ | | | | Landscape Group | | |
| Fiscal Year | | <u>.</u> | 20 | 023/2024 | | id bond 024/2025 | 20 | 025/2026 | H | 20 | 023/2024 | | oid bond 024/2025 | 20 | 25/2026 |
| riscai reai | | PROPOSED | UNIT | 123/2024 | UNIT | 724/2023 | UNIT | 323/2020 | H | UNIT | 723/2024 | UNIT | 324/2023 | UNIT | 123/2020 |
| DESCRIPTION | UNIT | UNITS | PRICE | TOTAL COST | PRICE | TOTAL COST | PRICE | TOTAL COST | | PRICE | TOTAL COST | PRICE | TOTAL COST | PRICE | TOTAL COST |
| Tree Trimming | Each | 1,750 | \$ 115.00 | \$ 201,250.00 | \$ 115.00 | \$ 201,250.00 | \$ 115.00 | \$ 201,250.00 | Ħ | \$ 66.33 | \$ 116,077.50 | \$ 68.32 | \$ 119,560.00 | \$ 70.37 | \$ 123,147.50 |
| Tree Removal per DBH | Per Inch | 100 | \$ 65.00 | \$ 6,500.00 | \$ 65.00 | \$ 6,500.00 | \$ 65.00 | \$ 6,500.00 | Ħ | \$ 30.00 | \$ 3,000.00 | \$ 30.90 | \$ 3,090.00 | \$ 31.83 | \$ 3,183.00 |
| Misc Stump Removal | Each | 20 | \$ 300.00 | \$ 6,000.00 | \$ 300.00 | \$ 6,000.00 | \$ 300.00 | \$ 6,000.00 | T | \$ 115.00 | \$ 2,300.00 | \$ 118.45 | \$ 2,369.00 | \$ 122.00 | \$ 2,440.00 |
| Subtotal - Section A | | | , | \$ 213,750.00 | , | \$ 213,750.00 | | \$ 213,750.00 | T | | \$ 121,377.50 | | \$ 125,019.00 | , | \$ 128,770.50 |
| | | | | | | | | | T | | | | | | |
| | | PROPOSED | UNIT | | UNIT | | UNIT | | | UNIT | | UNIT | | UNIT | |
| DESCRIPTION | UNIT | UNITS | PRICE | TOTAL COST | PRICE | TOTAL COST | PRICE | TOTAL COST | | PRICE | TOTAL COST | PRICE | TOTAL COST | PRICE | TOTAL COST |
| Tree Trimming-Front Yard | Each | 1 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | | \$ 175.00 | \$ 175.00 | \$ 180.25 | \$ 180.25 | \$ 185.66 | \$ 185.66 |
| Tree Trimming-Back Yard | Each | 1 | \$1,250.00 | \$ 1,250.00 | \$1,250.00 | \$ 1,250.00 | \$1,250.00 | \$ 1,250.00 | | \$ 300.00 | \$ 300.00 | \$ 309.00 | \$ 309.00 | \$ 318.27 | \$ 318.27 |
| Tree Removal per DBH (Fro | Per Inch | 1 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | | \$ 50.00 | \$ 50.00 | \$ 51.50 | \$ 51.50 | \$ 53.05 | \$ 53.05 |
| Tree Removal per DBH (Bac | Per Inch | 1 | \$ 110.00 | \$ 110.00 | \$ 110.00 | \$ 110.00 | \$ 110.00 | \$ 110.00 | | \$ 100.00 | \$ 100.00 | \$ 103.00 | \$ 103.00 | \$ 106.09 | \$ 106.09 |
| Stump Grinding-Front | Each | 1 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | \$ 550.00 | | \$ 100.00 | \$ 100.00 | \$ 103.00 | \$ 103.00 | \$ 106.09 | \$ 106.09 |
| Stump Grinding-Back | Each | 1 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 850.00 | | \$ 150.00 | \$ 150.00 | \$ 154.50 | \$ 154.50 | \$ 159.14 | \$ 159.14 |
| Subtotal - Section B | | | | \$ 3,600.00 | | \$ 3,600.00 | | \$ 3,600.00 | | | \$ 875.00 | | \$ 901.25 | | \$ 928.30 |
| | | | | | | | | | | | | | | | |
| Emergency Services | Hourly | 40 | \$ 350.00 | \$ 14,000.00 | \$ 350.00 | \$ 14,000.00 | \$ 350.00 | \$ 14,000.00 | | \$ 285.00 | \$ 11,400.00 | \$ 300.00 | \$ 12,000.00 | \$ 315.00 | \$ 12,600.00 |
| | | | | | | | | | | | | | | | |
| TOTAL - SECTIONS A, B & | & С | | | \$ 231,350.00 | | \$ 231,350.00 | | \$ 231,350.00 | | | \$ 133,652.50 | | \$ 137,920.25 | | \$ 142,298.80 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | 4 | | | | | | |
| | | | | | | ree Care, Inc. | | | 4 | | | | | | |
| City of Darien Parkway | | | | | | id bond | | | H | | | | | | |
| Fiscal Year | | 1 | | 23/2024 | | 024/2025 | | 025/2026 | | |)23/2024 | |)24/2025 | | 25/2026 |
| DESCRIPTION | UNIT | PROPOSED UNITS | UNIT PRICE | TOTAL COST | UNIT | TOTAL COST | UNIT PRICE | TOTAL COST | | UNIT PRICE | TOTAL COST | UNIT PRICE | TOTAL COST | UNIT PRICE | TOTAL COST |
| DESCRIPTION Tree Trimming | Each | 1,750 | \$ 80.00 | * 140,000.00 | PRICE \$ 80.00 | * 140,000.00 | \$ 80.00 | * 140,000.00 | H | PRICE | TOTAL COST \$ - | PRICE | TOTAL COST | PRICE | \$ - |
| Tree Removal per DBH | Per Inch | 1,730 | \$ 32.00 | \$ 3,200.00 | \$ 35.00 | \$ 3,500.00 | \$ 35.00 | \$ 3,500.00 | H | | s - | | s - | | s - |
| Misc Stump Removal | Each | 20 | \$ 125.00 | \$ 2,500.00 | \$ 33.00 | | \$ 125.00 | \$ 2,500.00 | | | \$ - | | s - | | \$ - |
| Subtotal - Section A | Laci | 20 | 2 125.00 | \$ 145,700.00 | \$ 125.00 | \$ 2,500.00 \$ 146,000.00 | ÷ 125.00 | \$ 146,000.00 | | | s - | | s - | | \$ - |
| Zactom Section 11 | | | | - 1.2,700.00 | | + 1.0,000.00 | | - 1.0,000.00 | | | | | | | - |
| DESCRIPTION | UNIT | UNITS | PRICE | TOTAL COST | PRICE | TOTAL COST | PRICE | TOTAL COST | | PRICE | TOTAL COST | PRICE | TOTAL COST | PRICE | TOTAL COST |
| Tree Trimming-Front Yard | Each | 1 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | | | \$ - | | \$ - | | \$ - |
| Tree Trimming-Back Yard | Each | 1 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | | | \$ - | | \$ - | | \$ - |
| Tree Removal per DBH (Fro | Per Inch | 1 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | | | \$ - | | \$ - | | \$ - |
| Tree Removal per DBH (Bac | Per Inch | 1 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | | | \$ - | | \$ - | | \$ - |
| Stump Grinding-Front | Each | 1 | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 150.00 | | | \$ - | | \$ - | | \$ - |
| Stump Grinding-Back | Each | 1 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | | | \$ - | | \$ - | | \$ - |
| Subtotal - Section B | | | | \$ 1,140.00 | | \$ 1,140.00 | | \$ 1,140.00 | | | \$ - | | \$ - | | \$ - |
| | | | | | | | | | | | | | | | |
| Emergency Services | Hourly | 40 | \$ 250.00 | \$ 10,000.00 | \$ 250.00 | \$ 10,000.00 | \$ 250.00 | \$ 10,000.00 | | | | | | | |
| | | | | | | | | | | | | | | | |
| TOTAL - SECTIONS A, B & | & С | | | \$ 156,840.00 | | \$ 157,140.00 | | \$ 157,140.00 | | | \$ - | | \$ - | | \$ - |



| Y | ELLOWSTONE LAN | IDSCAPE G | GROUP | | | | |
|--------------------------|------------------------|-----------|------------|-------|------------|------------------|------------------|
| City of Darien Parkway 1 | Tree Trimming and Remo | val | 2024/20 | 25 PI | RICING | | |
| DESCRIPTION | UNIT | QUANTITY | UNIT PRICE | | TOTAL COST | BUDGET | BALANCE |
| Tree Trimming | Each | 1750 | \$ 68.32 | \$ | 119,560.00 | \$ 116,078.00 | \$ (3,482.00) |
| Tree Removal per DBH | Per Inch | 750 | \$ 30.90 | \$ | 23,175.00 | \$ 31,000.00 | \$ 7,825.00 |
| Misc Stump Removal | Each | 100 | \$ 118.45 | \$ | 11,845.00 | \$ 15,500.00 | \$ 3,655.00 |
| Emeral Ash Bore Removals | Per Inch | 150 | \$ 30.90 | \$ | 4,635.00 | \$ 5,000.00 | \$ 365.00 |
| Emergency Storm Hazards | Hrly | 40 | \$ 350.00 | \$ | 14,000.00 | \$ 15,000.00 | \$ 1,000.00 |
| SUBTOTALS | | | | \$ | 173,215.00 | \$ 182,578.00 | \$ 9,363.00 |
| | | | <u> </u> | | _ | | |

| | HOMER TRI | EE CARE | | | | | | |
|--------------------------|-----------------------|----------|----|------------|------|------------|------------------|-------------------|
| City of Darien Parkway 1 | ree Trimming and Remo | val | | 2024/202 | 5 PR | RICING | | |
| DESCRIPTION | UNIT | QUANTITY | l | JNIT PRICE | • | TOTAL COST | BUDGET | BALANCE |
| Tree Trimming | Each | 1750 | \$ | 80.00 | \$ | 140,000.00 | \$ 119,560.00 | \$ (20,440.00) |
| Tree Removal per DBH | Per Inch | 750 | \$ | 35.00 | \$ | 26,250.00 | \$ 31,000.00 | \$ 4,750.00 |
| Misc Stump Removal | Each | 100 | \$ | 125.00 | \$ | 12,500.00 | \$ 15,000.00 | \$ 2,500.00 |
| Emeral Ash Bore Removals | Per Inch | 0 | \$ | 30.90 | \$ | - | \$ 5,000.00 | \$ 5,000.00 |
| SUBTOTALS | | | | | \$ | 178,750.00 | \$ 170,560.00 | \$ (8,190.00) |
| TOTAL PROGRAM COST ACCO | UNT 01-30-4375 | | | | \$ | 351,965.00 | \$ 353,138.00 | \$ 1,173.00 |



| UTION NO. |
|-----------|
| UTION NO. |

A RESOLUTION AWARDING A CONTRACT EXTENSION TO YELLOWSTONE LANDSCAPE GROUP IN AN AMOUNT NOT TO EXCEED \$173,215 FOR THE CITY'S 2024/25 TREE TRIMMING AND REMOVAL PROGRAM SECTION NO. 1 AND ANNUAL CONTRACT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizing the Mayor to award a contract extension to Yellowstone Landscape Group in an amount not to exceed \$173,215 for the City's 2024/25 Tree Trimming and Removal Program Section No. 1 and annual contract, a copy of which is attached hereto as "**Exhibit A**".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

| PASSED BY THE CITY COUNCIL | OF THE CITY OF DARIEN, DU PAGE |
|--|------------------------------------|
| COUNTY, ILLINOIS, this 16th day of September | er 2024. |
| AYES: | |
| NAYS: | |
| ABSENT: | |
| APPROVED BY THE MAYOR OF TH | HE CITY OF DARIEN, DU PAGE COUNTY, |
| ILLINOIS, this 16 th day of September 2024. | |
| | |
| | |
| - | JOSEPH A. MARCHESE, MAYOR |
| ATTEST: | |
| | |
| JOANNE E. RAGONA, CITY CLERK | |
| | |
| APPROVED AS TO FORM: | |
| | |
| CITY ATTORNEY | |



CITY OF DARIEN CONTRACT

| This Contract is made this | day of | , 20 | by and between the |
|---------------------------------|------------------------------|------|--------------------|
| City of Darien (hereinafter re- | ferred to as the "CITY") and | | |
| (hereinafter referred to as the | "CONTRACTOR"). | ~ | |
| AN LACAS THOSE COMMONAY | | | |

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the

CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the

following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

The Invitation to Bid

The Instructions to the Bidders

This Contract

The Terms and Conditions

The Bid as it is responsive to the CITY'S bid requirements

All Certifications required by the City

Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

Unit Pricing for Tree Trimming, Removals and Stump Grinding within the City of Darien and Tree Trimming, Removals and Stump Grinding for Private Properties

(Hereinafter referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR

pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 et seq.) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue expeditiously for <u>30 days</u> from that date until final completion. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall

indemnify and hold harmless the CITY, PARK DISTRICT, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or

decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights

with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal

opportunity employers in all advertisements for workers to be employed in work to be performed. If awarded the Contract, contractor must comply with all provisions including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses and/or permits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS

it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien 1702 Plainfield Road Darien, IL 60561

Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the City Administrator or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

| FOR: THE CITY | FOR: THE CONTRACTOR |
|---------------|---------------------|
| Ву: | Ву: |
| Print Name: | Print Name: |
| Title: Mayor | Title: |
| Date: | Date: |

SECTION II

BIDDER SUMMARY SHEET

Unit Pricing for Tree Trimming, Removals and Stump Grinding within the City of Darien Parkways and Tree Trimming, Removals and Stump Grinding for Private Properties 2023/2024

| Address: | Firm Name: | Yellowstone Landscape Group |
|--|----------------|---|
| Contact Person:Aleksander Tricker FEIN#:SO-0144209 Phone: (847 987-8806 Fax: () E-mail Address:atucker @ yellowstone landscape, com RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowled addendum No, Dated | Address: | 23940 W Andrew Rd |
| FEIN#: | | |
| Phone: (847 987-8806 Fax: () | Contact Person | :_ Aleksander Tricker |
| E-mail Address: | FEIN #: | 80-0144209 |
| RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowle | Phone: (847_ | 987-8806 Fax: () |
| RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowled Addendum No, Dated | E-mail Address | : atucker Q yellowstone landscape, com |
| Addendum No, Dated | | |
| Addendum No, Dated | | |
| 38 3 3 1 3 1 3 3 3 3 1 3 1 3 1 3 1 3 1 3 | RECEIPT OF | ADDENDA: The receipt of the following addenda is hereby acknowledged: |
| Addendum No, Dated | Addendum No. | , Dated |
| | Addendum No. | , Dated |

Schedule of Prices - 2024/25

| Item No. | Items | Unit | Quantity | Unit Price | Total |
|----------|---|----------|----------|------------|--------------|
| A | City of Darien Program | | | L. 155 A. | E. The Con- |
| A 1 | Tree Trimming-Parkways | Each | 1750 | 68.32 | 119,560.00 |
| A 2 | Tree Removal cost per DBH | Per Inch | 100 | 30.90 | 3090.00 |
| A 3 | Stump Removal | Each | 20 | 118.45 | 2369.00 |
| | Sub-Total A1 – A3 | | | | 125,019.00 |
| В | Private Property Program | | | | |
| B 1 | Tree Trimming - Front Yard | Each | 1 | 180.25 | 180.25 |
| В2 | Tree Trimming - Back Yard | Each | 1 | 309.00 | 309.00 |
| В3 | Tree Removal cost per DBH - Front yard | Per Inch | 1 | 51.50 | 51.50 |
| B 4 | Tree Removal cost per DBH - Back yard | Per Inch | 1 | 103.00 | 103.00 |
| B 5 | Stump Grinding - Front Yard | Each | 1 | 103.00 | 103.00 |
| В6 | Stump Grinding - Back Yard | Each | 1 | 154.50 | 154.50 |
| | Sub-Total B1 – B6 | | | | 901.25 |
| С | Emergency Services | 1 | | 16.2-62 | - Control of |
| C 1 | 2 man crew with operating equipment, bucket | Hourly | 40 | 300.00 | 12,000.00 |
| | truck and 15 cubic yard capacity truck with a | | | -11-1 | |
| | 100 hp brush chipper | | | | |
| | Sub-Total C1 | | | | 12,000.00 |
| | Total Cost Sections A, B and C | | |) ===== | 137,920.25 |
| | Bid Bond is 5% of Total Costs- Sections A, B and C | | | | |
| | | | | | |
| | | | | | |

The contract will be awarded on Total Cost - All quantities are subject to decrease or increase.



| RESOI | LUTION NO. | |
|-------|------------|--|
| | | |

CITY ATTORNEY

A RESOLUTION AWARDING A LIMITED CONTRACT TO HOMER TREE CARE, INC., IN AN AMOUNT NOT TO EXCEED \$178,750 FOR THE CITY'S 2024/25 TREE TRIMMING AND REMOVAL PROGRAM SECTION NO. 2

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizing the Mayor to award a limited contract to Homer Tree Care Inc., in an amount not to exceed \$178,750 for the City's 2024/25 Tree Trimming and Removal Program Section No. 2, a copy of which is attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 16th day of September 2024.

AYES:

NAYS:

ABSENT:

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 16th day of September 2024.

JOSEPH A. MARCHESE, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:



CITY OF DARIEN CONTRACT

This Contract is made this _____day of ______, 20__ by and between the City of Darien (hereinafter referred to as the "CITY") and _____ (hereinafter referred to as the "CONTRACTOR").

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the

CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the

following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

The Invitation to Bid

The Instructions to the Bidders

This Contract

The Terms and Conditions

The Bid as it is responsive to the CITY'S bid requirements

All Certifications required by the City

Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

Unit Pricing for Tree Trimming, Removals and Stump Grinding within the City of Darien and Tree Trimming, Removals and Stump Grinding for Private Properties

(Hereinaster referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR

pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 et seq.) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue expeditiously for 30 days from that date until final completion. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall

indemnify and hold harmless the CITY, PARK DISTRICT, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or

decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights

with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal

opportunity employers in all advertisements for workers to be employed in work to be performed. If awarded the Contract, contractor must comply with all provisions including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses and/or permits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS

it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien 1702 Plainfield Road Darien, IL 60561

Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the City Administrator or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

| FOR: THE CITY | FOR: THE CONTRACTOR |
|---------------|---------------------|
| Ву: | By: |
| Print Name: | Print Name: |
| Title: Mayor | Title: |
| Date: | Date: |

SECTION II

BIDDER SUMMARY SHEET

Unit Pricing for Tree Trimming, Removals and Stump Grinding within the City of Darien Parkways and Tree Trimming, Removals and Stump Grinding for Private Properties 2023/2024

| N WITNESS WHEREOF, the parties hereto have executed this Bid as of date shown below. |
|--|
| Firm Name: Homer Tree Care, Inc. |
| Address: 14000 & Archer Ave. |
| City, State, Zip Code: Lackport, IL (0044) |
| Contact Person: Tim Deiter |
| FEIN#: 36-41(01814 |
| Phone: 815838-0320 Fax: 815838-0375 |
| E-mail Address: jiweiter@ homertree.com |
| |
| RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowledged: |
| RECEIPT OF ADDENDA. The receipt of the following addenda is hereby acknowledged. |
| Addendum No, Dated |
| Addendum No, Dated |

Schedule of Prices - 2024/25

| Item No. | Items | Unit | Quantity | Unit Price | Total |
|----------|---|----------|----------|------------|-----------------------|
| A | City of Darien Program | | | | -1 0 0 7 50 0 7 7 7 1 |
| A 1 | Tree Trimming-Parkways | Each | 1750 | 80 | 140,000 |
| A 2 | Tree Removal cost per DBH | Per Inch | 100 | 35 | 3500 |
| A 3 | Stump Removal | Each | 20 | 125 | 2500 |
| | Sub-Total A1 – A3 | | | | 140 |
| В | Private Property Program | | | PEAR AT | |
| B 1 | Tree Trimming - Front Yard | Each | 1 | 300 | 300 |
| B 2 | Tree Trimming - Back Yard | Each | 1 | 400 | 400 |
| В3 | Tree Removal cost per DBH - Front yard | Per Inch | 1 | 40 | 40 |
| B 4 | Tree Removal cost per DBH - Back yard | Per Inch | 1 | 50 | 50 |
| B 5 | Stump Grinding - Front Yard | Each | 1 | 150 | 150 |
| В 6 | Stump Grinding - Back Yard | Each | 1 | 200 | 200 |
| | Sub-Total B1 – B6 | | | | 1140 |
| C | Emergency Services | | | - | |
| C 1 | 2 man crew with operating equipment, bucket | Hourly | 40 | 250 | 10,000 |
| | truck and 15 cubic yard capacity truck with a | | | | |
| | 100 hp brush chipper | | | | |
| | Sub-Total C1 | | | | |
| | Total Cost Sections A, B and C | | | | |
| | Bid Bond is 5% of Total Costs- Sections A, B and C | | | | Bo 157,1 |

The contract will be awarded on Total Cost – All quantities are subject to decrease or increase.



CITY OF DARIEN

RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois

Open Meetings Act that a public comment section be provided at each meeting subject to the Open

Meetings Act.

II. DEFINITION OF "PUBLIC BODY" or "BODY."

For purposes of these Rules, the term "Public Body" or "Body" shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

III. RULES GOVERNING PUBLIC COMMENT.

- A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:
 - 1. For the City Council, as set forth on the attached **Agenda template**.
 - 2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.
- B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.
- C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.
 - D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

- E. Public comment time shall be limited to three (3) minutes per person.
- F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.
- G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

IV. PUBLIC HEARING REQUIREMENTS.

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

Approved by a Motion on November 17, 2014

Policy establishing guidelines pertaining to the adoption of a requested ceremonial document, proclamation, and/or resolution supporting the activities or endeavors of the requestor

I. Purpose

The purpose of this policy is to establish guidelines for the issuance of ceremonial documents, proclamations, and supporting resolutions by the City of Darien. These documents are strictly honorary and do not carry any legislative or legal significance. The issuance of ceremonial documents, proclamations and supporting resolutions recognize and celebrate significant achievements, milestones, and events within the City of Darien.

II.Policy

It is the policy of the City Council to consider requests for ceremonial documents, proclamations, and supporting resolutions only when:

- 1. such issuance positively and directly impacts the Darien community, pertain to a Darien event,person, organization, or cause with local implications
- 2. such issuance proclaims certain events or causes when such proclamations pertain to a Darienevent, person, organization, or cause with direct local implications at determined by the city.
 - a. <u>Examples of acceptable recognition include, but is not limited to:</u>

- Matters of public awareness about an issue for a community organization.
- Arts, cultural or historical occasions.
- A commemoration of a specific accomplishment, time, period, or event that impactsDarien residents.
- Recognizing the diverse cultures in Darien
- Recognition of action/service above and beyond the call of duty
- Recognition of extraordinary action or achievement.

b. Examples of unacceptable recognition include, but is not limited to:

- Events or organizations with no direct relationship to or location within the corporatelimits of the City of Darien
- Campaigns for events contrary to Darien's policy or the wellbeing of its businesses or residents
- Political, religious or foreign issues not within the immediate responsibility or sphere of influence of the City as determined by the City.
- Anything that may suggest an official city position on a matter under consideration by thecity

All requests for a ceremonial document, proclamation, or a supporting resolution shall be submitted to the Mayor.

Approved by Resolution No. R-57-24 on June 3, 2024