
EXECUTIVE SESSION – 7:00 P.M. – PERSONNEL SECTION 2(C)(1) OF THE OPEN MEETINGS ACT

PRE-COUNCIL WORK SESSION—7:00 P.M.

Agenda of the Regular Meeting

of the City Council of the

CITY OF DARIEN

June 4, 2012

7:30 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Declaration of Quorum
5. Approval of Minutes — May 21, 2012, Committee-of-the-Whole
— May 21, 2012, City Council
6. Receiving of Communications
7. Mayor's Report
8. City Clerk's Report
9. City Administrator's Report
10. Department Head Information/Questions
11. Treasurer's Report
 - A. Warrant Number — 11-12-25
 - B. Warrant Number — 12-13-03
 - C. Monthly Report — April 2012
12. Standing Committee Reports
13. Questions and Comments — Agenda Related (This is an opportunity for the public to make comments or ask questions on any item on the Council's Agenda.)

14. Old Business
15. Consent Agenda
 - A. Consideration of a Motion to Approve:
 - September 7, 8, and 9 as dates for the Darien Chamber of Commerce to Hold the DarienFest 2012 Celebration
 - Road Closures to Accommodate Windy City Amusement Co./ DarienFest, including Clarendon Hills Road from Plainfield Road to 71st Street from 10:00 a.m. on Thursday, September 6, until 5:00 P.M. on Monday, September 10, 2012 (With Maintenance of Lane For Emergency Vehicles); Tennessee Avenue and 72nd Street to Bentley to be Closed Except for Local Traffic; No Parking on the North Side of 71st Street from Clarendon Hills Road to the West End of Darien Community Park; No Parking on Both Sides of Clarendon Hills Road from 71st Street to 69th Street; No Parking on the East Side of Bentley Avenue from 71st Street to 72nd Street; and Parking on One Side of Roger Road
 - Provision of Police Protection for the DarienFest 2012 Celebration
 - B. Consideration of a Motion Granting a Waiver of the \$50.00 a Day Fee for the Temporary Liquor License - DarienFest 2012
 - C. Consideration of a Motion to Approve the Our Lady of Peace Catholic School 5K Run Scheduled for October 28, 2012, at 8:30 A.M.
 - D. Consideration of a Motion to Approve a Resolution Authorizing the Mayor to Contract with Envirotest/Perry Laboratories, Inc. for the 2012 Chemical/Radiological/Lt2 Water Sampling Program in the Amount of \$7,827.00
 - E. Consideration of a Motion to Approve an Ordinance Approving a Variation to the Darien Zoning Ordinance (PZC 2012-05: 7201 Sunrise Avenue)
 - F. Consideration of a Motion to Approve an Ordinance Approving Variations to the Sign Code (PZC 2012-06: 7440 Route 83, The Patio Restaurant)
 - G. Consideration of a Motion to Approve an Ordinance Approving a Variation to the Sign Code (PZC 2012-09: 7511 Lemont Road, Chestnut Court Shopping Center, Ross, Dress for Less)
 - H. Consideration of a Motion to Authorize the Temporary Closure of Streets for the Lions Club Fourth of July Parade and Authorizing the Police Department to Assist in Traffic Control
16. New Business
17. Questions, Comments and Announcements — General (This is an opportunity for the public to make comments or ask questions on any issue.)
18. Adjournment

**COMMITTEE-OF-THE-WHOLE
OF THE CITY COUNCIL
CITY OF DARIEN
MAY 21, 2012**

1. **CALL TO ORDER**

The Committee-of-the-Whole Meeting of the City Council of the City of Darien was called to order at 6:00 P.M. by Mayor Weaver.

2. Present: Halil Avci Sylvia McIvor (arrived at 6:12 p.m.)
 Tina M. Beilke John F. Poteraske, Jr.
 Joseph A. Marchese Ted V. Schauer

Absent: Joerg Seifert

Also in Attendance: Kathleen Moesle Weaver, Mayor
Lynn Dubman, Deputy Clerk
Bryon D. Vana, City Administrator
Scott Coren, Assistant City Administrator
Daniel Gombac, Director of Community Development/Municipal Services
Ernest Brown, Police Chief

DECLARATION OF A QUORUM — There being five Aldermen present, Mayor Weaver declared a quorum.

3. **CAPITAL PROJECTS DISCUSSION**

Administrator Vana distributed a Meeting Outline which contained Alderman Avci's comments. Administrator Vana recommended focus of the discussions be placed on identifying, prioritizing and developing funding for the projects. He reviewed the differences between core, non-core discretionary, and expansion projects.

Alderman Poteraske agreed that ditches are core projects but felt they should be funded at a lower level.

The Committee reviewed annual recurring projects. Mayor Weaver noted that the annual budget includes a two-year forecast of maintenance, discretionary, and expansion projects and their costs.

Administrator Vana noted that currently the City forecasts two years beyond the budget year; and feels a time frame longer than five years would be unrealistic. He added that although the annual revenues for the Capital Projects Fund did not meet expenses, there were fund balances to cover expenditures.

Alderman Avci expressed concern with funding core projects in the future. Alderman Marchese commented that the core projects are the City's infrastructure; projects should be prioritized within categories and funding be explored. Administrator Vana stated that once the Council agrees on the core list, funding details could be discussed.

Alderman Beilke stressed the need for a list of projects. Alderman McIvor suggested a long term master capital projects plan be summarized in a one or two page summary that residents could understand. She felt the City did an excellent job in conveying information on the Electric Aggregation Program and would like something similar for Capital Projects. Administrator Vana noted that the budget contains the capital projects list, and a narrative could easily be added. Alderman McIvor requested the summary be revitalized annually. Alderman Marchese noted this would be similar to the Road Program Catalog. Alderman McIvor would like the narrative to include the fund balance necessary to maintain each project. She advised that most residents are unaware of the small percentage the City receives from property taxes.

Administrator Vana stated that a consensus of core projects is necessary in order for staff to plan. Mayor Weaver noted that most project planning is in place through the Goal Setting Session and budget process. She suggested that expansion items be reviewed more frequently. Administrator Vana noted that the City has been very frugal with expansion items for a number of years. Administrator Vana will compile a list of core projects which will include a narrative, projected costs, and time frame to be presented in approximately one month at a Committee-of-the-Whole Meeting.

4. **PUBLIC COMMENT**

There were no comments.

5. **ADJOURNMENT**

There being no further business to come before the Committee-of-the-Whole, Mayor Weaver adjourned the meeting at 6:59 p.m.

Mayor

Deputy City Clerk

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All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 05-21-12 Committee-of-the-Whole.

A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR WEAVER FOR THE PURPOSE OF REVIEWING ITEMS ON THE MAY 21, 2011 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:11 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

MAY 21, 2012

1. **CALL TO ORDER**

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Weaver.

2. **PLEDGE OF ALLEGIANCE**

Mayor Weaver led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Deputy Clerk Dubman was as follows:

Present:	Halil Avci	Sylvia McIvor
	Tina M. Beilke	John F. Poteraske
	Joseph A. Marchese	Ted V. Schauer

Absent: Joerg Seifert

Also in Attendance: Kathleen Moesle Weaver, Mayor
Lynn Dubman, Deputy Clerk
John B. Murphey, City Attorney
Bryon D. Vana, City Administrator
Daniel Gombac, Director of Municipal Services
Ernest Brown, Police Chief

4. **DECLARATION OF A QUORUM** — There being six aldermen present, Mayor Weaver declared a quorum.

5. **APPROVAL OF MINUTES** – May 7, 2012

It was moved by Alderman Schauer and seconded by Alderman Avci to approve the minutes of the May 7, 2012 meeting, as presented.

- The deadline to register for 2012 Battle of the Bands has been extended to June 15; final auditions will be held at Q Billiards & Sports Bar on June 30, 2012 from 11 a.m. to 4 p.m. The winning band will perform on the main stage at DarienFest on Saturday; the winner of Darien Idol will perform on the main stage on Sunday.
- The Special Edition of the Neighbors of Darien Business Directory and Community Guide has been mailed out.
- Upcoming events are New Member Orientation on June 1, 2012 and the Multi-Chamber Luncheon featuring motivational speaker Jacob Woods on June 12, 2012.

Ms. Bongiovanni introduced featured guest Elizabeth James from Celestine Salon & Spa.

Elizabeth James advised that she has been with Celestine for three years. She spoke of the many services offered by the salon.

8. **CITY CLERK'S REPORT**

There was no report.

9. **CITY ADMINISTRATOR'S REPORT**

Administrator Vana urged residents to carefully review their property assessment notices. Appeals must be filed within 30 days of receipt of the notice. Alderman McIvor recommended that, in cases where area homes are similarly assessed, appealing as group may be necessary in order to win. Alderman Beilke suggested residents may find it beneficial to contact the Assessor's Office to speak with an appraiser prior to receiving the assessment notice.

Administrator Vana advised that the recent Direct Connect, which provided information on the Water Rate increase failed to note the \$5 administrative fixed fee.

10. **DEPARTMENT HEAD INFORMATION/QUESTIONS**

Police Chief Brown...

...advised the work load analysis has been completed.

...has begun the process of preparing a year to year crime statistic comparison.

...advised there has been an increase in heroin use and urged parents to be vigilant.

Alderman McIvor thanked Lauren Williamson for including neighboring communities in the Darien Patch crime reports.

Director Gombac spoke of the approach the City is taking in the control of the Ash Borer; he offered recommendations to residents. He advised the City's mulch is double ground and will not cause the spread of the Ash Borer.

11. **TREASURER'S REPORT**

A. WARRANT NUMBER 11-12-24

It was moved by Alderman Schauer and seconded by Alderman Beilke to approve payment of Warrant Number 11-12-24 for FYE 2012 in the amount of \$65,740.13 from the General Fund; \$242,793.04 from the Water Fund; \$1,230.14 from the Motor Fuel Tax Fund; \$5,573.01 from the Capital Improvement Fund; for a total to be approved of \$315,336.32.

Roll Call: Ayes: Avci, Beilke, Marchese, McIvor, Poteraske, Schauer

 Nays: None

 Absent: Seifert

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

B. WARRANT NUMBER 12-13-02

It was moved by Alderman Poteraske and seconded by Alderman Schauer to approve payment of Warrant Number 12-13-02 for FYE 2013 in the amount of \$101,287.72 from the General Fund; \$2,982.79 from the Water Fund; \$1,879.52 from the Motor Fuel Tax Fund; \$27,823.93 from the Capital Improvement Fund; \$208,109.95 General Fund Payroll for the period ending 05/03/2012; \$18,822.57 from the Water Fund Payroll for the period ending 05/03/2012; for a total to be approved of \$360,906.48.

and requested the City Council exercise further due diligence before adopting the ordinance.

Ken Lechner of 7532 Wilton spoke of the impact issues resulting from the Steak & Shake drive-thru speakers. He felt there was not enough resident input in that case or with Wal-Mart, and requested this be rectified in the future.

Alderman Marchese countered there was significant resident input in the Steak & Shake case. Alderman McIvor noted that the loud speakers are an enforcement matter. Director Gombac will look into this issue.

Robert Denk of 7821 Regency Grove expressed appreciation to Director Gombac for always being helpful. Mr. Denk suggested the parking stall ordinance be amended to reduce the 10-foot requirement to 9 or 9 ½ feet. He spoke in favor of a truck ingress/egress restriction being placed in the Wal-Mart ordinance.

Jim Gallagher of pb2 architecture & engineering, the architect of record, advised that executives of Wal-Mart do not want restrictions that are not placed on the other businesses in the shopping center.

Attorney Murphey noted that the noise concerns have been addressed with the relocation of the fence and buffer zone. He added that large trucks need a signalized intersection to exit. He finds it unlikely Wal-Mart will agree to restrictions that are not placed on the other stores in the center.

A brief discussion took place regarding the size of the buffer zone reduction.

14. **OLD BUSINESS**

There was no old business to come before the City Council.

15. **CONSENT AGENDA**

Mayor Weaver reviewed the items on the Consent Agenda for the benefit of the viewing audience.

It was moved by Alderman Marchese and seconded by Alderman McIvor to approve by Omnibus Vote the following items on the Consent Agenda:

A. RESOLUTION NO. R-41-12

A RESOLUTION ACCEPTING A PROPOSAL FROM CHAPMAN AND CUTLER LLP FOR BOND COUNSEL SERVICES FOR THE ADVANCE

REFUNDING OF THE G.O. WATER BONDS, SERIES 2006

- B. RESOLUTION NO. R-42-12** **A RESOLUTION APPROVING AN EXPENDITURE IN THE AMOUNT OF \$9,500.00 TO OBTAIN A BOND RATING FROM MOODY'S FOR THE ADVANCE REFUNDING OF THE G.O. WATER BONDS, SERIES 2006**

- C. ORDINANCE NO. O-20-12** **AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE CITY OF DARIEN**

- D. A MOTION TO AUTHORIZE THE CITY ADMINISTRATOR TO PURCHASE ACCOUNTING AND MANAGEMENT SOFTWARE MODULES TO EFFICIENTLY AND ACCURATELY TRACK EMPLOYEE HOURS AND BENEFITS**

Roll Call: Ayes: Avci, Beilke, Marchese, McIvor, Poteraske, Schauer

 Nays: None

 Absent: Seifert

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

16. **NEW BUSINESS**

- A. CONSIDERATION OF A MOTION TO APPROVE AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE CITY OF DARIEN**

It was moved by Alderman Schauer and seconded by Alderman McIvor to approve:

ORDINANCE NO. O-21-12 **AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE CITY OF DARIEN**

Roll Call: Ayes: Avci, Beilke, Marchese, McIvor, Poteraske, Schauer
Nays: None
Absent: Seifert

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

B. CONSIDERATION OF A MOTION TO APPROVE AN ORDINANCE GRANTING A MAJOR AMENDMENT TO AN APPROVED PLANNED UNIT DEVELOPMENT AND A FINAL PLAT OF RESUBDIVISION (PZC 2012-07: 2101-2275 75TH STREET, DARIEN TOWNE CENTRE PLANNED UNIT DEVELOPMENT (PUD))

It was moved by Alderman Schauer and seconded by Alderman Marchese to approve:

ORDINANCE NO. O-22-12

AN ORDINANCE GRANTING A MAJOR AMENDMENT TO AN APPROVED PLANNED UNIT DEVELOPMENT AND A FINAL PLAT OF RESUBDIVISION (PZC 2012-07: 2101-2275 75TH STREET, DARIEN TOWNE CENTRE PLANNED UNIT DEVELOPMENT (PUD))

Roll Call: Ayes: Avci, Beilke, Marchese, Poteraske, Schauer
Nays: McIvor
Absent: Seifert

Results: Ayes 5, Nays 1, Absent 1

MOTION DULY CARRIED

C. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION APPROVING AN INTERPRETATIONAL LETTER OF AGREEMENT

It was moved by Alderman Schauer and seconded by Alderman Marchese to approve:

RESOLUTION NO. R-43-12

A RESOLUTION APPROVING AN INTERPRETATIONAL LETTER OF AGREEMENT

Attorney Murphey provided a brief explanation of the resolution.

Roll Call: Ayes: Avci, Beilke, Marchese, McIvor, Poteraske, Schauer

Nays: None

Absent: Seifert

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

17. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS — GENERAL**

Alderman Marchese advised that Darien residents: Hunter Dapkus, Lane Paulson and Jode Comes saw a fire at a residence on Woodcreek Place last Friday. They called 911 and alerted the residents of the fire. Alderman Marchese commended the girls for taking action. Alderman Poteraske recommended the young ladies be invited to a City Council Meeting to be recognized.

Alderman Avci advised that residents have been complaining of the speeding of Trib Local delivery trucks and their careless distribution of newspapers creating a litter problem. Mayor Weaver suggested staff contact Trib Local to advise them of these concerns.

18. **EXECUTIVE SESSION**

It was moved by Alderman McIvor and seconded by Alderman Schauer to go into Executive Session for the purpose of discussing Personnel, Section 2(C)(1) of the Open Meetings Act at 9:00 P.M. No action will take place as a result of these discussions.

Roll Call: Ayes: Avci, Beilke, Marchese, McIvor, Poteraske, Schauer

Nays: None

Absent: Seifert

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman McIvor and seconded by Alderman Schauer to adjourn.

VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 9:45 P.M.

Mayor

Deputy City Clerk

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All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 05-21-12.
Minutes of 05-21-12 CCM

CITY OF DARIEN

**EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
June 4, 2012**

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund	\$5,935.40
Water Fund	\$13,255.00
Motor Fuel Tax Fund	
Water Depreciation Fund	
Darien Dispatch Center	
Capital Improvement Fund	
Special Service Area Tax Fund	
Debt Service Fund	
Subtotal:	\$ 19,190.40
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General Fund Payroll	
Water Fund Payroll	
Subtotal:	\$ -
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Total to be Approved by City Council: \$ 19,190.40	

Approvals:

Kathleen Moesle Weaver, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 4/25/2012 Through 4/25/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
CALL ONE, INC.	TELEPHONE & DATA LINES	Telephone	2,950.96	4267
CARQUEST AUTO PARTS STORES	REPAIR PARTS	Vehicle (Gas and Oil)	<u>76.52</u>	4273
		Total Administration	3,027.48	

CITY OF DARIEN
Expenditure Journal
General Fund
Community Development
From 4/25/2012 Through 4/25/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
CHRISTOPHER B. BURKE ENG, LTD	ZONING MAP UPDATE	Consulting/Professional	186.55	4325
CHRISTOPHER B. BURKE ENG, LTD	CROSSROADS DEVELOPMENT-SW CORNER LEMONT & 83	Const/Prof Reimbursable	110.00	4328
CHRISTOPHER B. BURKE ENG, LTD	ROSS STORE-CHESTNUT CT. SHOPPING CENTER	Const/Prof Reimbursable	209.00	4328
CHRISTOPHER B. BURKE ENG, LTD	REDONDO DRIVE CULVERT REPLACEMENT	Const/Prof Reimbursable	110.00	4328
LIZ LAHEY	SECRETARIAL SERVICES FEB 27 THRU 4/25/12	Boards and Commissions	541.50	4205
			1,157.05	
			Total Community Development	

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 4/25/2012 Through 4/25/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
CARQUEST AUTO PARTS STORES	REPAIR PARTS	Maintenance - Equipment	94.27	4225
CARQUEST AUTO PARTS STORES	REPAIR PARTS	Maintenance - Vehicles	307.99	4229
CHRISTOPHER B. BURKE ENG, LTD	NPDES STORMWATER PHASE II	Consulting/Professional	258.50	4325
RAGS ELECTRIC	STREET LIGHT MAINTENANCE - 3 LOCATIONS	Street Light Oper & Maint.	825.78	4359
			1,486.54	
			Total Public Works, Streets	

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 4/25/2012 Through 4/25/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
DUPAGE COUNTY ANIMAL CONTROL	EUTHANIZE AUST SHEP	Animal Control	175.00	4201
DUPAGE COUNTY PUBLIC WORKS	1710 PLAINFIELD - ACCT 21005550-01 02/23/12 - 04/25/12	Utilities (Elec,Gas,Wtr,Sewer)	89.33	4271

			Total Police Department	
			264.33	

			Total General Fund	
			5,935.40	

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 4/25/2012 Through 4/25/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
ASSOCIATED TECHNICAL SERVICES	LEAK DETECTION SURVEY	Leak Detection	11,534.24	4326
CALL ONE, INC.	TELEPHONE & DATA LINES	Telephone	520.76	4267
DUPAGE COUNTY PUBLIC WORKS	COMPUTER SOFTWARE CONSULTING	Data Processing	320.00	4336
E.F. HEIL LLC	LAND FILL FEE	Maintenance - Water System	880.00	4231
		Total Public Works, Water	13,255.00	
		Total Water Fund	13,255.00	
Report Total			19,190.40	

CITY OF DARIEN

**EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
June 4, 2012**

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund		\$178,523.71
Water Fund		\$73,953.98
Motor Fuel Tax Fund		\$1,008.66
Water Depreciation Fund		
Debt Service Fund		\$52,000.00
Capital Improvement Fund		\$283,030.64
Special Service Area Tax Fund		
	Subtotal:	\$ 588,516.99
General Fund Payroll	05/17/12	\$ 223,271.56
Water Fund Payroll	05/17/12	\$ 18,375.65
	Subtotal:	\$ 241,647.21
Total to be Approved by City Council:		\$ 830,164.20

Approvals:

Kathleen Moesle Weaver, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

**CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 5/22/2012 Through 6/4/2012**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
ILLINOIS PAPER COMPANY	KYOCERA TONER CARTRIDGE	Supplies - Office	84.25	4253
OFFICE DEPOT	DRUM UNIT FOR FRONT COUNTER PRINTER	Supplies - Office	138.56	4253
POSTAGE BY PHONE RESERVE ACCT.	POSTAGE METER REFILL - ACCOUNT NO. 13380100	Postage/Mailings	1,560.00	4233
WAREHOUSE DIRECT	SUPPLIES & TONER CARTRIDGES	Supplies - Office	571.21	4253
		Total Administration	2,354.02	

**CITY OF DARIEN
Expenditure Journal
General Fund
Community Development
From 5/22/2012 Through 6/4/2012**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
AMERICAN PLANNING ASSOCIATION	MICHAEL D. GRIFFITH - ANNUAL MEMBERSHIP	Dues and Subscriptions	453.00	4213
LIZ LAHEY	SECRETARIAL SERVICES MAY 2-14, 2012	Boards and Commissions	199.00	4205
SCORPIO CONSTRUCTION GROUP	ADDITIONAL SURVEY ON 71ST	Const/Prof Reimbursable	320.00	4328
		Total Community Development	972.00	

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 5/22/2012 Through 6/4/2012

Vendor Name	Invoice Description	Acct Title	Dept Amount	Acct Code
ACTION FLAG COMPANY	FLAGS & POLES	Supplies - Other	510.00	4257
AIR-RITE HEATING & COOLING	CHECK A/C AT 1710 PLAINFIELD	Maintenance - Building	124.00	4223
ALL-STAR MAINTENANCE	PARKWAY REPAIR AT 1030 JANET	Drainage Projects	455.00	4374
BUTTERY RENTAL SERVICES, INC.	STUMP GRINDER	Rent - Equipment	551.25	4243
COM ED	STREET LIGHTS ACCT NO. 0267129108	Street Light Oper & Maint.	57.03	4359
COM ED	ACCOUNT 2343005070	Street Light Oper & Maint.	7.62	4359
EXELON ENERGY INC.	STREET LIGHTS - SW CORNER 75TH & PLAINFIELD	Street Light Oper & Maint.	818.47	4359
GENE'S TIRE SERVICE, INC.	TUBE FOR #206	Maintenance - Equipment	8.90	4225
GENE'S TIRE SERVICE, INC.	MOUNT TIRE ON #404	Maintenance - Vehicles	20.40	4229
JSN CONTRATORS SUPPLY	GLOVES & SAFETY GLASSES	Liability Insurance	83.70	4219
LAWSON PRODUCTS INCORPORATED	MOLY GREASE	Maintenance - Equipment	38.02	4225
MC CANN INDUSTRIES INC	DEFLECTOR FOR SAW	Maintenance - Equipment	122.09	4225
NICOR GAS	1041 S. FRONTAGE - ACCT 90-84-11-1000 1	Utilities (Elec,Gas,Wtr,Sewer)	110.06	4271
OFFICE DEPOT	2 CUSTOM MFT STAMPS	Supplies - Office	99.98	4253
OFFICE DEPOT	TONER CARTRIDGES	Supplies - Office	141.36	4253
POSTAGE BY PHONE RESERVE ACCT.	POSTAGE METER REFILL - ACCOUNT NO. 13380100	Postage/Mailings	390.00	4233
R & R INDUSTRIES, INC.	SAFETY VEST	Liability Insurance	124.21	4219
R & R INDUSTRIES, INC.	SUMMER HELPER TEE SHIRTS	Uniforms	558.94	4269
RAINBOW FARMS ENTERPRISES	TUB GRINDER RENTAL	Rent - Equipment	1,525.00	4243
TAMELING, INC.	SOD FOR PARKWAYS	Supplies - Other	6.00	4257
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES	Maintenance - Building	121.86	4223
WAREHOUSE DIRECT	JANITORIAL SUPPLIES	Maintenance - Building	93.30	4223
		Total Public Works, Streets	5,967.19	

**CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 5/22/2012 Through 6/4/2012**

Vendor Name	Invoice Description	Acct Title	Dept Amount	Acct Code
HINSBROOK BANK & TRUST	ACCT 00280046493-NOTE 00001-POLICE VEHICLE LOAN - 1ST PYMT	Rent - Equipment	164,408.02	4243
HINSBROOK BANK & TRUST	ACCT 00280046493-NOTE 00001-POLICE VEHICLE LOAN - 1ST PYMT	Rent - Equipment	(164,408.02)	4243
HINSDALE BANK & TRUST	ACCT 00280046493-NOTE 00001-POLICE VEHICLE LOAN	Rent - Equipment	164,408.02	4243
ILEAS	2012 ANNUAL MEMBERSHIP DUES	Dues and Subscriptions	50.00	4213
KAESER BLAIR INCORPORATED	BICYCLE SAFETY	Public Relations	844.86	4239
MARK A. BOZEK	UNIFORM ALLOWANCE	Uniforms	299.99	4269
MOORE MEDICAL	CPR PADZ & GLOVES	Liability Insurance	764.65	4219
POSTAGE BY PHONE RESERVE ACCT.	POSTAGE METER REFILL - ACCOUNT NO. 13380100	Postage/Mailings	1,020.00	4233
RAY O'HERRON CO. INC OF OBT	UNIFORM - AUXILIARY SYLEJMANI	Auxiliary Police	157.90	4203
RAY O'HERRON CO. INC OF OBT	UNIFORM ALLOWANCE - RENNEN	Uniforms	129.95	4269
RAY O'HERRON CO. INC OF OBT	UNIFORM ALLOWANCE	Uniforms	38.90	4269
RAY O'HERRON CO. INC OF OBT	UNIFORM ALLOWANCE - SIMEK	Uniforms	64.95	4269
ULTRA STROBE COMMUNICATIONS	CREDIT MEMO-FEDERAL SIGNAL PARK KILL SWITCH FOR PRE-EMPTION	Equipment	(286.00)	4815
ULTRA STROBE COMMUNICATIONS	INSTALLATION CAMERA SYSTEM	Equipment	529.95	4815

**CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 5/22/2012 Through 6/4/2012**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
VCA ARBORETUM VIEW ANIMAL HOSP	VETERINARIAN SERVICES - QUANTO	Maintenance - Equipment	994.13	4225
WAREHOUSE DIRECT	OFFICE SUPPLES	Supplies - Office	30.07	4253
WAREHOUSE DIRECT	TONER CARTRIDGES	Supplies - Office	<u>63.01</u>	4253
		Total Police Department	169,110.38	

CITY OF DARIEN
Expenditure Journal
General Fund
Business District
From 5/22/2012 Through 6/4/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
ALLIED WASTE SERVICES #551	7515 S. CASS, UNIT D - JUNE 1 - 30, 2012	Utilities (Elec,Gas,Wtr,Sewer)	120.12	4271
		Total Business District	120.12	
		Total General Fund	178,523.71	

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 5/22/2012 Through 6/4/2012

Vendor Name	Invoice Description	Acct Title	Dept Amount	Acct Code
BANK OF NEW YORK	DARIEN GO WATER SER 2006 BOND PAYMENT	Debt Retire-Water Refunding	67,954.38	4950
COM ED	PLAINFIELD & MANNING - ACCT 0437036069	Utilities (Elec,Gas,Wtr,Sewer)	62.38	4271
EXELON ENERGY INC.	LAKEVIEW & OAKLEY	Utilities (Elec,Gas,Wtr,Sewer)	240.45	4271
EXELON ENERGY INC.	1220 PLAINFIELD ROAD	Utilities (Elec,Gas,Wtr,Sewer)	2,326.91	4271
EXELON ENERGY INC.	18W736 MANNING	Utilities (Elec,Gas,Wtr,Sewer)	110.12	4271
EXELON ENERGY INC.	9S720 LEMONT ROAD	Utilities (Elec,Gas,Wtr,Sewer)	156.64	4271
EXELON ENERGY INC.	87TH & RIDGE ROAD	Utilities (Elec,Gas,Wtr,Sewer)	240.81	4271
EXELON ENERGY INC.	2101 W. 75TH STREET	Utilities (Elec,Gas,Wtr,Sewer)	48.14	4271
HD SUPPLY WATERWORKS	HYDRANT REPAIR PARTS	Maintenance - Water System	679.54	4231
HD SUPPLY WATERWORKS	8-INCH CLAMP	Maintenance - Water System	171.04	4231
HD SUPPLY WATERWORKS	DISCHARGE HOSE & BRASS PARTS	Maintenance - Water System	593.44	4231
JSN CONTRATORS SUPPLY	GLOVES & SAFETY GLASSES	Liability Insurance	83.70	4219
NICOR GAS	8600 LEMONT - ACCT 23-64-41-1000 1	Utilities (Elec,Gas,Wtr,Sewer)	46.56	4271
NICOR GAS	1897 MANNING - ACCT 12-34-41-1000 7	Utilities (Elec,Gas,Wtr,Sewer)	37.45	4271
NICOR GAS	1930 MANNING - ACCT 05-00-21-1000 4	Utilities (Elec,Gas,Wtr,Sewer)	61.88	4271
NICOR GAS	1041 S. FRONTAGE - ACCT 90-84-11-1000 1	Utilities (Elec,Gas,Wtr,Sewer)	110.06	4271
POSTAGE BY PHONE RESERVE ACCT.	POSTAGE METER REFILL - ACCOUNT NO. 13380100	Postage/Mailings	30.00	4233
R & R INDUSTRIES, INC.	SAFETY VEST	Liability Insurance	124.21	4219
R & R INDUSTRIES, INC.	SUMMER HELPER TEE SHIRTS	Uniforms	233.93	4269
RICHARD REID	REPAIR PARTS FOR B-BOX AT 8021 ARROW LANE	Maintenance - Water System	9.34	4231

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 5/22/2012 Through 6/4/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
SUBURBAN LABORATORIES	WATER SAMPLES	Quality Control	213.00	4241
WATER PRODUCTS - AURORA	EDDY HYDRANT - PARTS	Maintenance - Water System	180.00	4231
WATER RESOURCES, INC.	METER WIRE	Water Meter Purchases	<u>240.00</u>	4880
		Total Public Works, Water	<u>73,953.98</u>	
		Total Water Fund	<u>73,953.98</u>	

CITY OF DARIEN
Expenditure Journal
Motor Fuel Tax
MFT Expenses
From 5/22/2012 Through 6/4/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
KIEFT BROS., INC.	24-IN INLET, GRATES, ADJUSTING RINGS-BENTLEY & STREET REHAB	Supplies - Other	650.00	4257
KIEFT BROS., INC.	ADJUSTING RINGS, GRATES & FRAME - STREET REHAB	Supplies - Other	276.66	4257
KIEFT BROS., INC.	2-IN & 4-IN ADJUSTING RINGS FOR SEWER REPAIRS	Supplies - Other	52.00	4257
KIEFT BROS., INC.	1-INCH ADJUSTING RING FOR SEWER REPAIRS	Supplies - Other	30.00	4257
		Total MFT Expenses	1,008.66	
		Total Motor Fuel Tax	1,008.66	

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 5/22/2012 Through 6/4/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
BANK OF NEW YORK	DARIEN GO BOND SERIES 08 BOND PAYMENT	Debt Retire - Property	36,096.88	4945
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR & BENTLEY PROJECTS	Ditch Projects	682.50	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR & BENTLEY PROJECTS	Ditch Projects	721.50	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR PROJECT	Ditch Projects	780.00	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR PROJECT	Ditch Projects	1,521.00	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR PROJECT	Ditch Projects	799.50	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR PROJECT	Ditch Projects	741.00	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR PROJECT	Ditch Projects	682.50	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR PROJECT	Ditch Projects	1,579.50	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR PROJECT	Ditch Projects	1,540.50	4376
DAS ENTERPRISES, INC.	TRUCK RENTAL FEE FOR POPLAR PROJECT	Ditch Projects	780.00	4376
ELMHURST CHICAGO STONE COMPANY	CA6 & CA7 FOR BENTLEY PROJECT	Ditch Projects	3,356.37	4376
KIEFT BROS., INC.	15-INCH CMP BANDS FOR BENTLEY PROJECT	Ditch Projects	29.40	4376
KIEFT BROS., INC.	24-IN INLET ADJUSTING RINGS, FITTINGS & BAND FOR BENTLEY	Ditch Projects	596.79	4376
KIEFT BROS., INC.	15-IN NON SHEAR COUPLING FOR BENTLEY PROJECT	Ditch Projects	210.00	4376

**CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 5/22/2012 Through 6/4/2012**

Vendor Name	Invoice Description	Acct Title	Dept Amount	Acct Code
KIEFT BROS., INC.	24-IN INLET, GRATES, ADJUSTING RINGS-BENTLEY & STREET REHAB	Ditch Projects	657.00	4376
KIEFT BROS., INC.	6-INCH HDPE & SOCK FOR POPLAR PROJECT	Ditch Projects	215.00	4376
METAL CULVERTS, INC.	15-INCH PIPE & FLARED ENDS FOR BENTLEY PROJECT	Ditch Projects	1,735.00	4376
METAL CULVERTS, INC.	15-INCH PIPE, BANDS & FLARED END FOR BENTLEY PROJECT	Ditch Projects	4,347.60	4376
SCORPIO CONSTRUCTION GROUP	POPLAR DITCH PROJECT	Ditch Projects	44,991.00	4376
SCORPIO CONSTRUCTION GROUP	BENTLEY DITCH PROJECT	Ditch Projects	14,575.00	4376
SCORPIO CONSTRUCTION GROUP	POPLAR & BENTLEY DITCH PROJECT APRONS/ROAD CUTS	Ditch Projects	24,357.00	4376
SUBURBAN CONCRETE, INC.	CONCRETE REPLACEMENT PROGRAM	Sidewalk Replacement Prog...	6,519.64	4380
SUBURBAN CONCRETE, INC.	CONCRETE REPLACEMENT PROGRAM	Residential Concrete Program	10,616.56	4381
SUBURBAN CONCRETE, INC.	CONCRETE REPLACEMENT PROGRAM	Curb & Gutter Replacement ...	1,258.40	4383
SUBURBAN CONCRETE, INC.	CONCRETE REPLACEMENT PROGRAM	Curb & Gutter Replacement ...	123,641.00	4383
			283,030.64	
			Total Capital Fund Expenditures	

**CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 5/22/2012 Through 6/4/2012**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
		Total Capital Improvement Fund	283,030.64	

CITY OF DARIEN
Expenditure Journal
Debt Service Fund
Debt Service Fund Expenditures
From 5/22/2012 Through 6/4/2012

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Acct Title</u>	<u>Dept Amount</u>	<u>Acct Code</u>
BANK OF NEW YORK	GO BONDS SERIES 2007B PAYMENT	Debt Service - Series 2007B	52,000.00	4951
		Total Debt Service Fund Expenditures	52,000.00	
		Total Debt Service Fund	52,000.00	
Report Total			588,516.99	

CITY OF DARIEN -- CASH RESERVES
April 30, 2012

FUND	FUND NAME	TOTAL
01	General Fund	\$ 2,159,075.80
02	Water Fund	\$ 1,356,585.15
03	MFT Fund	\$ 169,010.34
05	Impact Fees Fund	\$ 13,032.93
10	Special Service Area Tax Fund	\$ 8,737.09
11	Drug Forfeiture Fund	\$ 13,563.51
12	Water Depreciation Fund	\$ 78,763.98
15	D.A.D.C. Fund	\$ 507,777.90
16	Escrow Fund	\$ 25.87
18	Drug Seizure Fund	\$ 10,530.62
21	Road Improvement Fund	\$ 5,945.72
25	Capital Improvement Fund	\$ 1,871,154.08
35	Debt Service Fund	\$ 4,207.32
	TOTAL	\$ 6,198,410.31

Prior Month Cash Balance **\$ 5,720,836.74**

Bank Accounts and Interest Rates	Account Balances
Republic Bank Drug Forfeiture Account - 1.51%	\$ 11,767.52
Republic Bank Now Account - 1.51%	\$ 6,019,723.84
Republic Bank Operating Account	\$ 136,889.48
Republic Bank Payroll Account - Zero Balance Acct	\$ (22,082.50)
Illinois Funds Money Market Account - .084%	\$ 37.00
IMET Investment Fund - .28%	\$ 52,074.97
	TOTAL
	\$ 6,198,410.31

Wells Fargo Collateral Statement **Market Value**
\$ 7,009,303

CITY OF DARIEN
REVENUE AND EXPENDITURE REPORT SUMMARY
April 30, 2012

GENERAL FUND - (01)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 888,355	\$ 14,023,084	\$ 12,335,784
Expenditures	\$ 738,489	\$ 11,618,161	\$ 12,794,419

Audited 5/1/11 Opening Fund Balance: \$ 4,461,410
Transfer to Capital Fund \$ (3,000,000)
Current Fund Balance: \$ 3,866,333

WATER FUND - (02)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 681,644	\$ 4,476,940	\$ 4,517,159
Expenditures	\$ 620,611	\$ 4,414,535	\$ 4,687,929

Audited 5/1/11 Cash Balance \$ 1,350,682
Current Cash Balance: \$ 1,413,087

MOTOR FUEL TAX FUND - (03)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 44,387	\$ 666,393	\$ 555,250
Expenditures	\$ (31,481)	\$ 531,698	\$ 586,030

Audited 5/1/11 Opening Fund Balance: \$ 80,990
Current Fund Balance: \$ 215,685

WATER DEPRECIATION FUND (12)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 99	\$ 1,385	\$ -
Expenditures	\$ -	\$ 35,494	\$ 47,540

Audited 5/1/11 Cash Balance \$ 134,503
Current Cash Balance: \$ 100,393

CAPITAL IMPROVEMENT FUND (25)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 2,163	\$ 4,027,815	\$ 3,200,770
Expenditures	\$ 24,569	\$ 2,283,746	\$ 2,387,098

Audited 5/1/11 Opening Fund Balance: \$ 114,693
Current Fund Balance: \$ 1,858,762

CAPITAL PROJECTS DEBT SERVICE FUND (35)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 5	\$ 106,380	\$ 104,300
Expenditures	\$ -	\$ 104,375	\$ 104,500

Audited 5/1/11 Opening Fund Balance: \$ 2,202
Current Fund Balance: \$ 4,207

	Current Actual Year to Date	Current Budgeted F.Y.E. '12	Prior Year Actual Through April 12
Property Tax Collections	\$ 2,332,310	\$ 2,310,057	\$ 2,302,721
Sales Tax Collections	\$ 4,904,568	\$ 4,550,000	\$ 4,492,317

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
General Fund
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	0.00	0.00	2,018,584.42	2,000,287.00	2,000,287.00	18,297.42	(0.91)%
Real Estate Taxes - Prior	3111	0.00	0.00	275.25	0.00	0.00	275.25	0.00%
Road and Bridge Tax	3120	161.59	0.00	187,390.68	185,000.00	185,000.00	2,390.68	(1.29)%
Municipal Utility Tax	3130	95,441.20	75,000.00	1,075,634.67	1,040,000.00	1,040,000.00	35,634.67	(3.42)%
Amusement Tax	3140	6,632.29	8,750.00	94,944.60	105,000.00	105,000.00	(10,055.40)	9.57%
Hotel/Motel Tax	3150	1,973.39	2,583.37	33,408.00	31,000.00	31,000.00	2,408.00	(7.76)%
Personal Property Tax	3425	1,274.83	467.50	5,890.16	5,610.00	5,610.00	280.16	(4.99)%
Total Taxes		105,483.30	86,800.87	3,416,127.78	3,366,897.00	3,366,897.00	49,230.78	(1.46)%
License, Permits, Fees								
Business Licenses	3210	30,761.17	25,000.00	39,381.17	44,000.00	44,000.00	(4,618.83)	10.49%
Liquor License	3212	0.00	0.00	53,000.00	42,650.00	42,650.00	10,350.00	(24.26)%
Contractor Licenses	3214	4,790.00	3,000.00	18,710.00	15,000.00	15,000.00	3,710.00	(24.73)%
Court Fines	3216	12,714.39	15,833.37	142,598.15	190,000.00	190,000.00	(47,401.85)	24.94%
Towing Fees	3217	10,100.00	0.00	94,532.50	0.00	0.00	94,532.50	0.00%
Booking Fees	3218	0.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00%
Ordinance Fines	3230	1,225.00	2,916.63	28,860.00	35,000.00	35,000.00	(6,140.00)	17.54%
Building Permits and Fees	3240	19,343.00	2,500.00	78,572.80	60,000.00	60,000.00	18,572.80	(30.95)%
Telecommunication Taxes	3242	75,626.76	83,166.63	946,614.72	998,000.00	998,000.00	(51,385.28)	5.14%
Cable T.V. Franchise Fee	3244	0.00	0.00	310,604.86	300,000.00	300,000.00	10,604.86	(3.53)%
PEG - Fees - AT&T	3245	0.00	0.00	12,339.03	0.00	0.00	12,339.03	0.00%
NICOR Franchise Fee	3246	0.00	0.00	31,772.46	40,000.00	40,000.00	(8,227.54)	20.56%
Public Hearing Fees	3250	970.00	0.00	7,906.55	5,000.00	5,000.00	2,906.55	(58.13)%
Elevator Inspections	3255	250.00	0.00	5,090.00	3,500.00	3,500.00	1,590.00	(45.42)%
Public Improvement Permit Fee	3260	300.00	0.00	250.00	0.00	0.00	250.00	0.00%
Engineering/Prof Fee Reimb	3265	9,121.31	4,166.63	40,121.58	50,000.00	50,000.00	(9,878.42)	19.75%
Legal Fee Reimbursement	3266	0.00	41.63	0.00	500.00	500.00	(500.00)	100.00%
D.U.I. Technology Fines	3267	1,150.00	833.37	8,435.08	10,000.00	10,000.00	(1,564.92)	15.64%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
General Fund
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Police Special Service	3268	12,263.97	8,333.37	155,400.03	100,000.00	100,000.00	55,400.03	(55.40)%
Stormwater Management Fees	3270	0.00	0.00	50.00	0.00	0.00	50.00	0.00%
Total License, Permits, Fees		178,615.60	145,791.63	1,976,638.93	1,893,650.00	1,893,650.00	82,988.93	(4.38)%
Charges for Services								
Inspections/Tap on/Permits	3320	25.00	0.00	975.00	0.00	0.00	975.00	0.00%
Total Charges for Services		25.00	0.00	975.00	0.00	0.00	975.00	0.00%
Intergovernmental								
State Income Tax	3410	114,400.58	64,971.00	1,626,971.06	1,589,971.00	1,589,971.00	37,000.06	(2.32)%
Local Use Tax	3420	25,636.14	19,564.50	326,408.35	234,774.00	234,774.00	91,634.35	(39.03)%
Sales Taxes	3430	367,445.08	450,000.00	4,904,568.29	4,550,000.00	4,550,000.00	354,568.29	(7.79)%
Total Intergovernmental		507,481.80	534,535.50	6,857,947.70	6,374,745.00	6,374,745.00	483,202.70	(7.58)%
Other Revenue								
Interest Income	3510	2,050.59	833.37	21,641.97	10,000.00	10,000.00	11,641.97	(116.41)%
Gain/Loss on Investment	3515	14.34	0.00	27.21	0.00	0.00	27.21	0.00%
Water Share Expense	3520	20,833.34	20,833.37	250,000.08	250,000.00	250,000.00	0.08	0.00%
Police Report/Prints	3534	270.00	375.00	6,675.00	4,500.00	4,500.00	2,175.00	(48.33)%
DARE Contribution	3536	0.00	0.00	500.00	0.00	0.00	500.00	0.00%
Reimbursement-Rear Yard Drain	3541	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00%
Grants	3560	0.00	0.00	1,379.02	0.00	0.00	1,379.02	0.00%
Rents	3561	14,307.63	15,082.63	224,311.80	180,992.00	180,992.00	43,319.80	(23.93)%
Other Reimbursements	3562	17,495.44	8,333.37	258,791.14	100,000.00	100,000.00	158,791.14	(158.79)%
Residential Concrete Reimb	3563	0.00	0.00	145,122.62	0.00	0.00	145,122.62	0.00%
Mail Box Reimbursement Program	3569	220.74	0.00	2,350.05	0.00	0.00	2,350.05	0.00%
Sales of Wood Chips	3572	620.00	0.00	4,430.00	0.00	0.00	4,430.00	0.00%
Sale of Equipment	3575	0.00	0.00	24,443.71	0.00	0.00	24,443.71	0.00%
Reimbursement - Workers Comp	3577	0.00	0.00	59,471.67	0.00	0.00	59,471.67	0.00%
Miscellaneous Revenue	3580	25,420.18	833.37	119,130.98	10,000.00	10,000.00	109,130.98	(1,091.30)%
Loan Proceeds	3955	0.00	0.00	483,465.90	0.00	0.00	483,465.90	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
General Fund
 From 4/1/2012 Through 4/30/2012

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Total Other Revenue	<u>82,732.26</u>	<u>46,291.11</u>	<u>1,603,241.15</u>	<u>555,492.00</u>	<u>555,492.00</u>	<u>1,047,749.15</u>	<u>(188.62)%</u>
Total Revenue	874,337.96	813,419.11	13,854,930.56	12,190,784.00	12,190,784.00	1,664,146.56	(13.65)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Water Fund
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Charges for Services								
Water Sales	3310	678,139.55	675,000.00	4,426,369.91	4,501,159.00	4,501,159.00	(74,789.09)	1.66%
Inspections/Tap on/Permits	3320	1,700.00	333.37	16,385.00	4,000.00	4,000.00	12,385.00	(309.62)%
Sale of Meters	3325	450.00	291.63	3,586.37	3,500.00	3,500.00	86.37	(2.46)%
Other Water Sales	3390	0.00	375.00	8,604.82	4,500.00	4,500.00	4,104.82	(91.21)%
Total Charges for Services		<u>680,289.55</u>	<u>676,000.00</u>	<u>4,454,946.10</u>	<u>4,513,159.00</u>	<u>4,513,159.00</u>	<u>(58,212.90)</u>	<u>1.29%</u>
Other Revenue								
Interest Income	3510	1,354.84	333.37	18,591.21	4,000.00	4,000.00	14,591.21	(364.78)%
Other Reimbursements	3562	0.00	0.00	3,403.04	0.00	0.00	3,403.04	0.00%
Total Other Revenue		<u>1,354.84</u>	<u>333.37</u>	<u>21,994.25</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>17,994.25</u>	<u>(449.86)%</u>
Total Revenue		<u>681,644.39</u>	<u>676,333.37</u>	<u>4,476,940.35</u>	<u>4,517,159.00</u>	<u>4,517,159.00</u>	<u>(40,218.65)</u>	<u>0.89%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Motor Fuel Tax
From 4/1/2012 Through 4/30/2012

	<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Revenue							
Intergovernmental							
MFT Allotment	3440 44,282.17	46,270.76	665,430.77	555,250.00	555,250.00	110,180.77	(19.84)%
Total Intergovernmental	44,282.17	46,270.76	665,430.77	555,250.00	555,250.00	110,180.77	(19.84)%
Other Revenue							
Interest Income	3510 104.71	0.00	962.51	0.00	0.00	962.51	0.00%
Total Other Revenue	104.71	0.00	962.51	0.00	0.00	962.51	0.00%
Total Revenue	44,386.88	46,270.76	666,393.28	555,250.00	555,250.00	111,143.28	(20.02)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Impact Fee Agency Fund
From 4/1/2012 Through 4/30/2012

	<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Revenue							
Other Revenue							
Interest Income	3510 14.96	0.00	179.01	0.00	0.00	179.01	0.00%
Total Other Revenue	<u>14.96</u>	<u>0.00</u>	<u>179.01</u>	<u>0.00</u>	<u>0.00</u>	<u>179.01</u>	<u>0.00%</u>
Total Revenue	14.96	0.00	179.01	0.00	0.00	179.01	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Special Service Area Tax Fund
From 4/1/2012 Through 4/30/2012

	<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Revenue							
Taxes							
Real Estate Taxes - Current	3110 0.00	0.00	5,002.24	5,000.00	5,000.00	2.24	(0.04)%
Real Estate Taxes - Prior	3111 0.00	0.00	49.80	0.00	0.00	49.80	0.00%
Total Taxes	<u>0.00</u>	<u>0.00</u>	<u>5,052.04</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>52.04</u>	<u>(1.04)%</u>
Other Revenue							
Interest Income	3510 10.49	0.00	149.43	0.00	0.00	149.43	0.00%
Total Other Revenue	<u>10.49</u>	<u>0.00</u>	<u>149.43</u>	<u>0.00</u>	<u>0.00</u>	<u>149.43</u>	<u>0.00%</u>
Total Revenue	<u>10.49</u>	<u>0.00</u>	<u>5,201.47</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>201.47</u>	<u>(4.03)%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Drug Forfeiture Fund
From 4/1/2012 Through 4/30/2012

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 15.58	0.00	103.73	0.00	0.00	103.73	0.00%
Drug Forfeiture Receipts	3538 0.00	0.00	8,922.33	0.00	0.00	8,922.33	0.00%
Total Other Revenue	15.58	0.00	9,026.06	0.00	0.00	9,026.06	0.00%
Total Revenue	15.58	0.00	9,026.06	0.00	0.00	9,026.06	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Water Depreciation Fund
From 4/1/2012 Through 4/30/2012

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Revenue								
Other Revenue								
Interest Income	3510	92.87	0.00	1,367.49	0.00	0.00	1,367.49	0.00%
Gain/Loss on Investment	3515	6.15	0.00	17.21	0.00	0.00	17.21	0.00%
Total Other Revenue	<u>99.02</u>	<u>0.00</u>	<u>1,384.70</u>	<u>0.00</u>	<u>0.00</u>	<u>1,384.70</u>	<u>0.00%</u>	
Total Revenue	99.02	0.00	1,384.70	0.00	0.00	1,384.70	0.00%	

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Darien Area Dispatch Center
From 4/1/2012 Through 4/30/2012

	<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Revenue							
Other Revenue							
Interest Income	3510 583.12	0.00	7,624.93	0.00	0.00	7,624.93	0.00%
Total Other Revenue	<u>583.12</u>	<u>0.00</u>	<u>7,624.93</u>	<u>0.00</u>	<u>0.00</u>	<u>7,624.93</u>	<u>0.00%</u>
Total Revenue	583.12	0.00	7,624.93	0.00	0.00	7,624.93	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Drug Seizures Fund
From 4/1/2012 Through 4/30/2012

	<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Revenue							
Other Revenue							
Interest Income	3510 26.59	0.00	230.63	0.00	0.00	230.63	0.00%
Total Other Revenue	<u>26.59</u>	<u>0.00</u>	<u>230.63</u>	<u>0.00</u>	<u>0.00</u>	<u>230.63</u>	<u>0.00%</u>
Total Revenue	26.59	0.00	230.63	0.00	0.00	230.63	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Road Improvement Fund
From 4/1/2012 Through 4/30/2012

	<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Revenue							
Other Revenue							
Interest Income	3510 6.82	0.00	81.64	0.00	0.00	81.64	0.00%
Total Other Revenue	<u>6.82</u>	<u>0.00</u>	<u>81.64</u>	<u>0.00</u>	<u>0.00</u>	<u>81.64</u>	<u>0.00%</u>
Total Revenue	6.82	0.00	81.64	0.00	0.00	81.64	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Capital Improvement Fund
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	0.00	0.00	202,242.42	200,770.00	200,770.00	1,472.42	(0.73)%
Real Estate Taxes - Prior	3111	0.00	0.00	13.79	0.00	0.00	13.79	0.00%
Total Taxes		0.00	0.00	202,256.21	200,770.00	200,770.00	1,486.21	(0.74)%
Other Revenue								
Interest Income	3510	2,162.77	0.00	18,683.79	0.00	0.00	18,683.79	0.00%
Grants	3560	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00%
Sale of Property	3573	0.00	0.00	656,875.00	0.00	0.00	656,875.00	0.00%
Transfer from Other Funds	3612	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00%
Total Other Revenue		2,162.77	0.00	3,825,558.79	3,000,000.00	3,000,000.00	825,558.79	(27.52)%
Total Revenue		2,162.77	0.00	4,027,815.00	3,200,770.00	3,200,770.00	827,045.00	(25.84)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Revenue
Debt Service Fund
From 4/1/2012 Through 4/30/2012

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Taxes							
Real Estate Taxes - Current	3110	0.00	106,119.22	104,000.00	104,000.00	2,119.22	(2.03)%
Real Estate Taxes - Prior	3111	0.00	27.59	0.00	0.00	27.59	0.00%
Total Taxes		0.00	106,146.81	104,000.00	104,000.00	2,146.81	(2.06)%
Other Revenue							
Interest Income	3510	4.86	233.11	300.00	300.00	(66.89)	22.29%
Total Other Revenue		4.86	233.11	300.00	300.00	(66.89)	22.30%
Total Revenue		4.86	106,379.92	104,300.00	104,300.00	2,079.92	(1.99)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Business District
General Fund
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Other Revenue								
Rents	3561	13,699.50	11,916.63	160,788.51	143,000.00	143,000.00	17,788.51	(12.43)%
Maintenance - Reimbursable	3567	318.00	166.63	3,915.37	2,000.00	2,000.00	1,915.37	(95.76)%
Operations Revenue	3576	0.00	0.00	3,449.64	0.00	0.00	3,449.64	0.00%
Total Other Revenue		<u>14,017.50</u>	<u>12,083.26</u>	<u>168,153.52</u>	<u>145,000.00</u>	<u>145,000.00</u>	<u>23,153.52</u>	<u>(15.97)%</u>
Total Revenue		14,017.50	12,083.26	168,153.52	145,000.00	145,000.00	23,153.52	(15.97)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Administration
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	32,272.48	32,461.76	435,144.89	422,000.00	422,000.00	(13,144.89)	(3.11)%
Overtime	4030	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	100.00%
Total Salaries		32,272.48	32,461.76	435,144.89	426,000.00	426,000.00	(9,144.89)	(2.15)%
Benefits								
Social Security	4110	2,017.42	1,815.44	23,896.17	23,600.00	23,600.00	(296.17)	(1.25)%
Medicare	4111	471.82	461.76	6,376.12	6,000.00	6,000.00	(376.12)	(6.26)%
I.M.R.F.	4115	4,009.20	4,125.00	53,861.01	49,500.00	49,500.00	(4,361.01)	(8.81)%
Medical/Life Insurance	4120	4,792.24	5,735.38	60,015.16	68,825.00	68,825.00	8,809.84	12.80%
Supplemental Pensions	4135	1,908.14	1,916.63	24,253.25	23,000.00	23,000.00	(1,253.25)	(5.44)%
Total Benefits		13,198.82	14,054.21	168,401.71	170,925.00	170,925.00	2,523.29	1.48%
Materials and Supplies								
Dues and Subscriptions	4213	10.00	204.13	2,943.83	2,450.00	2,450.00	(493.83)	(20.15)%
Liability Insurance	4219	1,060.14	3,000.00	52,379.10	52,900.00	52,900.00	520.90	0.98%
Legal Notices	4221	1,150.87	250.00	8,427.23	8,000.00	8,000.00	(427.23)	(5.34)%
Maintenance - Building	4223	815.64	916.63	6,354.35	11,000.00	11,000.00	4,645.65	42.23%
Maintenance - Equipment	4225	438.31	1,083.37	7,777.82	13,000.00	13,000.00	5,222.18	40.17%
Maintenance - Grounds	4227	0.00	583.37	799.18	7,000.00	7,000.00	6,200.82	88.58%
Maintenance - Vehicles	4229	0.00	0.00	169.99	0.00	0.00	(169.99)	0.00%
Postage/Mailings	4233	642.10	200.00	3,881.64	5,200.00	5,200.00	1,318.36	25.35%
Printing and Forms	4235	446.00	495.87	3,678.88	4,000.00	4,000.00	321.12	8.02%
Public Relations	4239	9,810.52	2,333.37	26,527.14	28,000.00	28,000.00	1,472.86	5.26%
Rent - Equipment	4243	585.00	1,000.00	2,340.00	2,400.00	2,400.00	60.00	2.50%
Supplies - Office	4253	1,382.92	916.63	9,721.56	11,000.00	11,000.00	1,278.44	11.62%
Supplies - Other	4257	0.00	250.00	502.56	3,000.00	3,000.00	2,497.44	83.24%
Training and Education	4263	0.00	375.00	878.00	4,500.00	4,500.00	3,622.00	80.48%
Travel/Meetings	4265	45.18	166.63	239.73	2,000.00	2,000.00	1,760.27	88.01%
Telephone	4267	10,031.00	5,125.00	54,765.37	61,500.00	61,500.00	6,734.63	10.95%
Utilities (Elec, Gas, Wtr, Sewer)	4271	442.28	291.63	3,298.64	3,500.00	3,500.00	201.36	5.75%
Vehicle (Gas and Oil)	4273	601.69	658.37	6,664.84	7,900.00	7,900.00	1,235.16	15.63%
ESDA	4279	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	100.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Administration
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Total Materials and Supplies		27,461.65	17,850.00	191,349.86	229,350.00	229,350.00	38,000.14	16.57%
Contractual								
Audit	4320	0.00	0.00	11,675.00	11,650.00	11,650.00	(25.00)	(0.21)%
Consulting/Professional	4325	13,468.24	7,829.13	80,321.64	93,950.00	93,950.00	13,628.36	14.50%
Conslt/Prof Reimbursable	4328	993.96	0.00	1,917.32	0.00	0.00	(1,917.32)	0.00%
Contingency	4330	720.00	833.37	3,622.45	10,000.00	10,000.00	6,377.55	63.77%
Janitorial Service	4345	1,182.00	1,375.00	13,002.00	16,500.00	16,500.00	3,498.00	21.20%
Total Contractual		16,364.20	10,037.50	110,538.41	132,100.00	132,100.00	21,561.59	16.32%
Other Charges								
Transfer to Other Funds	4605	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00%
Total Other Charges		0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00%
Total Expenditures		89,297.15	74,403.47	3,905,434.87	3,958,375.00	3,958,375.00	52,940.13	1.34%
Total		(89,297.15)	(74,403.47)	(3,905,434.87)	(3,958,375.00)	(3,958,375.00)	(52,940.13)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
City Council
From 4/1/2012 Through 4/30/2012

		<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Expenditures								
Salaries								
Salaries	4010	3,562.50	3,562.12	42,450.00	42,745.00	42,745.00	295.00	0.69%
Total Salaries		3,562.50	3,562.12	42,450.00	42,745.00	42,745.00	295.00	0.69%
Benefits								
Social Security	4110	220.88	221.63	2,631.96	2,660.00	2,660.00	28.04	1.05%
Medicare	4111	51.67	51.63	615.68	620.00	620.00	4.32	0.69%
I.M.R.F.	4115	0.00	158.37	35.67	1,900.00	1,900.00	1,864.33	98.12%
Total Benefits		272.55	431.63	3,283.31	5,180.00	5,180.00	1,896.69	36.62%
Materials and Supplies								
Boards and Commissions	4205	39.25	208.37	1,245.90	2,500.00	2,500.00	1,254.10	50.16%
Cable Operations	4206	0.00	208.37	749.23	2,500.00	2,500.00	1,750.77	70.03%
Liability Insurance	4219	3,420.65	2,671.63	43,280.52	42,060.00	42,060.00	(1,220.52)	(2.90)%
Public Relations	4239	0.00	0.00	1,142.90	1,500.00	1,500.00	357.10	23.80%
Travel/Meetings	4265	0.00	62.50	516.00	750.00	750.00	234.00	31.20%
Total Materials and Supplies		3,459.90	3,150.87	46,934.55	49,310.00	49,310.00	2,375.45	4.82%
Contractual								
Consulting/Professional	4325	42.50	2,250.00	24,393.00	27,000.00	27,000.00	2,607.00	9.65%
Trolley Contracts	4366	0.00	0.00	63.93	900.00	900.00	836.07	92.89%
Total Contractual		42.50	2,250.00	24,456.93	27,900.00	27,900.00	3,443.07	12.34%
Total Expenditures		7,337.45	9,394.62	117,124.79	125,135.00	125,135.00	8,010.21	6.40%
Total		(7,337.45)	(9,394.62)	(117,124.79)	(125,135.00)	(125,135.00)	(8,010.21)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Community Development
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	20,287.60	20,807.84	272,559.60	270,500.00	270,500.00	(2,059.60)	(0.76)%
Overtime	4030	0.00	83.37	0.00	1,000.00	1,000.00	1,000.00	100.00%
Total Salaries		20,287.60	20,891.21	272,559.60	271,500.00	271,500.00	(1,059.60)	(0.39)%
Benefits								
Social Security	4110	1,212.08	1,153.92	14,862.30	15,000.00	15,000.00	137.70	0.91%
Medicare	4111	283.48	303.92	3,827.01	3,950.00	3,950.00	122.99	3.11%
I.M.R.F.	4115	2,412.20	2,675.00	32,407.36	32,100.00	32,100.00	(307.36)	(0.95)%
Medical/Life Insurance	4120	3,047.26	3,083.37	36,105.18	37,000.00	37,000.00	894.82	2.41%
Supplemental Pensions	4135	276.90	300.00	3,323.10	3,600.00	3,600.00	276.90	7.69%
Total Benefits		7,231.92	7,516.21	90,524.95	91,650.00	91,650.00	1,125.05	1.23%
Materials and Supplies								
Boards and Commissions	4205	0.00	200.00	1,501.00	2,400.00	2,400.00	899.00	37.45%
Dues and Subscriptions	4213	0.00	0.00	453.00	750.00	750.00	297.00	39.60%
Liability Insurance	4219	6,667.50	0.00	35,426.50	46,750.00	46,750.00	11,323.50	24.22%
Maintenance - Vehicles	4229	0.00	158.37	106.50	1,900.00	1,900.00	1,793.50	94.39%
Postage/Mailings	4233	0.00	0.00	1,222.00	0.00	0.00	(1,222.00)	0.00%
Printing and Forms	4235	0.00	216.63	792.25	2,600.00	2,600.00	1,807.75	69.52%
Supplies - Office	4253	0.00	37.50	21.10	450.00	450.00	428.90	95.31%
Training and Education	4263	0.00	41.63	510.00	500.00	500.00	(10.00)	(2.00)%
Travel/Meetings	4265	0.00	33.37	80.00	400.00	400.00	320.00	80.00%
Vehicle (Gas and Oil)	4273	157.83	166.25	1,633.17	1,995.00	1,995.00	361.83	18.13%
Total Materials and Supplies		6,825.33	853.75	41,745.52	57,745.00	57,745.00	15,999.48	27.71%
Contractual								
Consulting/Professional	4325	3,215.00	2,375.00	32,875.07	28,500.00	28,500.00	(4,375.07)	(15.35)%
Const/Prof Reimbursable	4328	14,407.01	4,208.37	66,847.48	50,500.00	50,500.00	(16,347.48)	(32.37)%
Total Contractual		17,622.01	6,583.37	99,722.55	79,000.00	79,000.00	(20,722.55)	(26.23)%
Total Expenditures		51,966.86	35,844.54	504,552.62	499,895.00	499,895.00	(4,657.62)	(0.93)%
Total		(51,966.86)	(35,844.54)	(504,552.62)	(499,895.00)	(499,895.00)	4,657.62	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Public Works, Streets
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	156,652.82	37,184.80	594,396.58	483,400.00	483,400.00	(110,996.58)	(22.96)%
Overtime	4030	(30,447.96)	1,000.00	9,447.64	95,000.00	95,000.00	85,552.36	90.05%
Total Salaries		126,204.86	38,184.80	603,844.22	578,400.00	578,400.00	(25,444.22)	(4.40)%
Benefits								
Social Security	4110	(9,352.11)	4,670.38	36,211.99	56,045.00	56,045.00	19,833.01	35.38%
Medicare	4111	(2,187.20)	1,092.50	8,469.11	13,110.00	13,110.00	4,640.89	35.39%
I.M.R.F.	4115	(18,564.52)	8,458.37	69,585.99	101,500.00	101,500.00	31,914.01	31.44%
Medical/Life Insurance	4120	10,444.05	12,750.00	126,374.08	153,000.00	153,000.00	26,625.92	17.40%
Supplemental Pensions	4135	184.60	208.37	2,676.90	2,500.00	2,500.00	(176.90)	(7.07)%
Total Benefits		(19,475.18)	27,179.62	243,318.07	326,155.00	326,155.00	82,836.93	25.40%
Materials and Supplies								
Liability Insurance	4219	3,322.38	3,000.00	55,266.83	72,672.00	72,672.00	17,405.17	23.95%
Maintenance - Building	4223	3,775.91	2,597.13	18,595.37	31,166.00	31,166.00	12,570.63	40.33%
Maintenance - Equipment	4225	(126.44)	1,754.13	27,677.58	21,050.00	21,050.00	(6,627.58)	(31.48)%
Maintenance - Vehicles	4229	2,150.31	1,916.63	24,050.49	23,000.00	23,000.00	(1,050.49)	(4.56)%
Postage/Mailings	4233	0.00	50.00	1,196.85	1,000.00	1,000.00	(196.85)	(19.68)%
Rent - Equipment	4243	1,631.10	5,000.00	18,043.67	25,500.00	25,500.00	7,456.33	29.24%
Supplies - Office	4253	202.81	191.63	1,918.20	2,300.00	2,300.00	381.80	16.60%
Supplies - Other	4257	(6,770.06)	700.00	35,144.30	35,500.00	35,500.00	355.70	1.00%
Small Tools & Equipment	4259	808.30	2,500.00	14,750.86	15,250.00	15,250.00	499.14	3.27%
Training and Education	4263	40.00	337.50	712.00	4,050.00	4,050.00	3,338.00	82.41%
Uniforms	4269	1,555.36	562.50	3,947.10	6,750.00	6,750.00	2,802.90	41.52%
Utilities (Elec,Gas,Wtr,Sewer)	4271	383.30	304.13	3,028.95	3,650.00	3,650.00	621.05	17.01%
Vehicle (Gas and Oil)	4273	3,748.85	4,779.13	65,922.66	57,350.00	57,350.00	(8,572.66)	(14.94)%
Total Materials and Supplies		10,721.82	23,692.78	270,254.86	299,238.00	299,238.00	28,983.14	9.69%
Contractual								
Consulting/Professional	4325	565.00	1,000.00	46,164.14	49,000.00	49,000.00	2,835.86	5.78%
Forestry	4350	2,208.56	0.00	27,438.34	36,960.00	36,960.00	9,521.66	25.76%
Street Light Oper & Maint.	4359	14,490.80	6,666.63	86,919.95	80,000.00	80,000.00	(6,919.95)	(8.64)%
Mosquito Abatement	4365	0.00	0.00	40,887.00	41,500.00	41,500.00	613.00	1.47%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Public Works, Streets
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Street Sweeping	4373	0.00	0.00	18,380.08	29,419.00	29,419.00	11,038.92	37.52%
Drainage Projects	4374	3,215.00	0.00	30,917.54	40,000.00	40,000.00	9,082.46	22.70%
Tree Trim/Removal	4375	29,670.00	0.00	98,405.00	99,490.00	99,490.00	1,085.00	1.09%
Total Contractual		50,149.36	7,666.63	349,112.05	376,369.00	376,369.00	27,256.95	7.24%
Capital Outlay								
Residential Concrete Program	4381	0.00	0.00	146,455.32	0.00	0.00	(146,455.32)	0.00%
Equipment	4815	(550.00)	0.00	285,498.32	312,083.00	312,083.00	26,584.68	8.51%
Total Capital Outlay		(550.00)	0.00	431,953.64	312,083.00	312,083.00	(119,870.64)	(38.41)%
Total Expenditures		167,050.86	96,723.83	1,898,482.84	1,892,245.00	1,892,245.00	(6,237.84)	(0.33)%
Total		(167,050.86)	(96,723.83)	(1,898,482.84)	(1,892,245.00)	(1,892,245.00)	6,237.84	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Police Department
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	31,765.92	32,967.32	429,209.92	428,573.00	428,573.00	(636.92)	(0.14)%
Salaries - Officers	4020	248,883.56	263,726.36	3,440,753.54	3,428,441.00	3,428,441.00	(12,312.54)	(0.35)%
Overtime	4030	28,161.55	20,000.00	491,445.72	500,983.00	500,983.00	9,537.28	1.90%
Total Salaries		308,811.03	316,693.68	4,361,409.18	4,357,997.00	4,357,997.00	(3,412.18)	(0.08)%
Benefits								
Social Security	4110	2,031.67	2,416.63	27,017.58	29,000.00	29,000.00	1,982.42	6.83%
Medicare	4111	3,677.50	4,583.37	51,192.93	55,000.00	55,000.00	3,807.07	6.92%
I.M.R.F.	4115	4,145.84	4,083.37	52,948.91	49,000.00	49,000.00	(3,948.91)	(8.05)%
Medical/Life Insurance	4120	35,733.37	40,250.00	419,350.24	483,000.00	483,000.00	63,649.76	13.17%
Police Pension	4130	0.00	0.00	1,185,029.13	1,174,292.00	1,174,292.00	(10,737.13)	(0.91)%
Supplemental Pensions	4135	3,485.10	4,400.00	48,494.75	52,800.00	52,800.00	4,305.25	8.15%
Total Benefits		49,073.48	55,733.37	1,784,033.54	1,843,092.00	1,843,092.00	59,058.46	3.20%
Materials and Supplies								
Animal Control	4201	0.00	166.63	874.35	2,000.00	2,000.00	1,125.65	56.28%
Auxiliary Police	4203	241.35	500.00	4,148.65	9,600.00	9,600.00	5,451.35	56.78%
Boards and Commissions	4205	0.00	2,291.63	440.00	27,500.00	27,500.00	27,060.00	98.40%
Dues and Subscriptions	4213	511.00	395.38	3,680.50	4,745.00	4,745.00	1,064.50	22.43%
Investigation and Equipment	4217	6,024.98	5,228.25	27,438.77	62,739.00	62,739.00	35,300.23	56.26%
Liability Insurance	4219	6,160.84	31,250.00	201,096.93	252,800.00	252,800.00	51,703.07	20.45%
Maintenance - Building	4223	3,548.70	3,681.25	47,374.60	44,175.00	44,175.00	(3,199.60)	(7.24)%
Maintenance - Equipment	4225	1,450.00	1,291.63	10,575.58	15,500.00	15,500.00	4,924.42	31.77%
Maintenance - Vehicles	4229	4,388.89	3,166.63	50,346.91	38,000.00	38,000.00	(12,346.91)	(32.49)%
Postage/Mailings	4233	5.34	250.00	3,120.20	3,000.00	3,000.00	(120.20)	(4.00)%
Printing and Forms	4235	349.50	250.00	3,524.45	3,000.00	3,000.00	(524.45)	(17.48)%
Public Relations	4239	1,331.69	895.87	5,657.61	10,750.00	10,750.00	5,092.39	47.37%
Rent - Equipment	4243	116.76	550.00	1,628.31	6,600.00	6,600.00	4,971.69	75.32%
Supplies - Office	4253	1,014.71	625.00	6,091.37	7,500.00	7,500.00	1,408.63	18.78%
Training and Education	4263	585.00	2,084.62	16,704.04	25,015.00	25,015.00	8,310.96	33.22%
Travel/Meetings	4265	758.33	925.00	5,851.88	11,100.00	11,100.00	5,248.12	47.28%
Telephone	4267	1,700.42	1,199.00	14,566.75	14,388.00	14,388.00	(178.75)	(1.24)%
Uniforms	4269	1,522.84	5,957.12	34,935.29	71,485.00	71,485.00	36,549.71	51.12%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Police Department
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Utilities (Elec, Gas, Wtr, Sewer)	4271	658.18	1,000.00	5,193.80	12,000.00	12,000.00	6,806.20	56.71%
Vehicle (Gas and Oil)	4273	13,062.77	10,000.00	134,703.16	120,000.00	120,000.00	(14,703.16)	(12.25)%
Total Materials and Supplies		43,431.30	71,708.01	577,953.15	741,897.00	741,897.00	163,943.85	22.10%
Contractual								
Consulting/Professional	4325	0.00	29,167.88	349,101.42	350,015.00	350,015.00	913.58	0.26%
Dumeg/Fiat/Child Center	4337	0.00	2,186.63	26,610.00	26,240.00	26,240.00	(370.00)	(1.41)%
Contractual Services	4370	2,025.33	2,000.00	24,303.96	24,000.00	24,000.00	(303.96)	(1.26)%
Total Contractual		2,025.33	33,354.51	400,015.38	400,255.00	400,255.00	239.62	0.06%
Capital Outlay								
Equipment	4815	16,936.08	0.00	630,009.54	232,150.00	232,150.00	(397,859.54)	(171.38)%
Total Capital Outlay		16,936.08	0.00	630,009.54	232,150.00	232,150.00	(397,859.54)	(171.38)%
Total Expenditures		420,277.22	477,489.57	7,753,420.79	7,575,391.00	7,575,391.00	(178,029.79)	(2.35)%
Total		(420,277.22)	(477,489.57)	(7,753,420.79)	(7,575,391.00)	(7,575,391.00)	178,029.79	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
General Fund
Business District
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Materials and Supplies								
Liability Insurance	4219	0.00	0.00	3,459.00	5,500.00	5,500.00	2,041.00	37.10%
Maintenance - Equipment	4225	295.00	1,458.37	4,561.80	17,500.00	17,500.00	12,938.20	73.93%
Maintenance - Grounds	4227	0.00	2,916.63	21,745.80	35,000.00	35,000.00	13,254.20	37.86%
Utilities (Elec,Gas,Wtr,Sewer)	4271	2,264.35	208.37	10,378.21	2,500.00	2,500.00	(7,878.21)	(315.12)%
Total Materials and Supplies		<u>2,559.35</u>	<u>4,583.37</u>	<u>40,144.81</u>	<u>60,500.00</u>	<u>60,500.00</u>	<u>20,355.19</u>	<u>33.64%</u>
Debt Service								
Debt Service - 2007A Bonds	4952	0.00	0.00	399,000.00	399,000.00	399,000.00	0.00	0.00%
Total Debt Service		<u>0.00</u>	<u>0.00</u>	<u>399,000.00</u>	<u>399,000.00</u>	<u>399,000.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Expenditures		<u>2,559.35</u>	<u>4,583.37</u>	<u>439,144.81</u>	<u>459,500.00</u>	<u>459,500.00</u>	<u>20,355.19</u>	<u>4.43%</u>
Total		(2,559.35)	(4,583.37)	(439,144.81)	(459,500.00)	(459,500.00)	(20,355.19)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Fund
Public Works, Water
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	31,255.52	33,384.76	455,571.75	434,000.00	434,000.00	(21,571.75)	(4.97)%
Overtime	4030	312.31	6,000.00	26,310.45	68,000.00	68,000.00	41,689.55	61.30%
Total Salaries		31,567.83	39,384.76	481,882.20	502,000.00	502,000.00	20,117.80	4.01%
Benefits								
Social Security	4110	1,840.91	2,708.37	28,561.47	32,500.00	32,500.00	3,938.53	12.11%
Medicare	4111	430.52	632.63	6,691.50	7,592.00	7,592.00	900.50	11.86%
I.M.R.F.	4115	3,120.73	4,991.63	45,067.65	59,900.00	59,900.00	14,832.35	24.76%
Medical/Life Insurance	4120	6,094.52	8,333.37	77,315.28	100,000.00	100,000.00	22,684.72	22.68%
Supplemental Pensions	4135	276.90	200.00	3,600.00	2,400.00	2,400.00	(1,200.00)	(50.00)%
Total Benefits		11,763.58	16,866.00	161,235.90	202,392.00	202,392.00	41,156.10	20.33%
Materials and Supplies								
Liability Insurance	4219	1,190.99	1,000.00	133,030.51	174,141.00	174,141.00	41,110.49	23.60%
Maintenance - Building	4223	5,257.06	2,622.62	22,579.39	31,471.00	31,471.00	8,891.61	28.25%
Maintenance - Equipment	4225	2,735.30	633.37	6,611.02	7,600.00	7,600.00	988.98	13.01%
Maintenance - Laundromat Exp	4230	50.40	0.00	50.40	0.00	0.00	(50.40)	0.00%
Maintenance - Water System	4231	19,255.97	10,833.37	118,707.55	130,000.00	130,000.00	11,292.45	8.68%
Postage/Mailings	4233	0.00	250.00	308.96	1,000.00	1,000.00	691.04	69.10%
Quality Control	4241	1,164.00	1,730.13	9,093.07	20,762.00	20,762.00	11,668.93	56.20%
Service Charge	4251	20,833.34	20,833.37	250,000.08	250,000.00	250,000.00	(0.08)	0.00%
Supplies - Operation	4255	0.00	570.87	1,350.00	6,850.00	6,850.00	5,500.00	80.29%
Training and Education	4263	0.00	195.87	1,279.60	2,350.00	2,350.00	1,070.40	45.54%
Telephone	4267	1,734.91	866.63	9,450.01	10,400.00	10,400.00	949.99	9.13%
Uniforms	4269	985.78	279.13	2,338.85	3,350.00	3,350.00	1,011.15	30.18%
Utilities (Elec, Gas, Wtr, Sewer)	4271	7,527.28	3,875.00	47,748.74	46,500.00	46,500.00	(1,248.74)	(2.68)%
Vehicle (Gas and Oil)	4273	1,926.67	1,500.00	20,246.08	18,000.00	18,000.00	(2,246.08)	(12.47)%
Total Materials and Supplies		62,661.70	45,190.36	622,794.26	702,424.00	702,424.00	79,629.74	11.34%
Contractual								
Audit	4320	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Fund
Public Works, Water
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Consulting/Professional	4325	0.00	1,112.50	3,742.30	13,350.00	13,350.00	9,607.70	71.96%
Leak Detection	4326	0.00	1,491.63	2,289.00	17,900.00	17,900.00	15,611.00	87.21%
Data Processing	4336	25,641.00	12,694.00	158,895.56	152,328.00	152,328.00	(6,567.56)	(4.31)%
DuPage Water Commission	4340	482,746.83	228,767.38	2,631,115.56	2,745,209.00	2,745,209.00	114,093.44	4.15%
Total Contractual		<u>508,387.83</u>	<u>244,065.51</u>	<u>2,806,042.42</u>	<u>2,938,787.00</u>	<u>2,938,787.00</u>	<u>132,744.58</u>	4.52%
Capital Outlay								
Equipment	4815	0.00	895.87	9,975.00	10,750.00	10,750.00	775.00	7.20%
Water Meter Purchases	4880	6,230.00	2,083.37	24,931.56	25,000.00	25,000.00	68.44	0.27%
Total Capital Outlay		<u>6,230.00</u>	<u>2,979.24</u>	<u>34,906.56</u>	<u>35,750.00</u>	<u>35,750.00</u>	<u>843.44</u>	2.36%
Debt Service								
Debt Retire-Water Refunding	4950	0.00	0.00	307,673.76	307,674.00	307,674.00	0.24	0.00%
Total Debt Service		<u>0.00</u>	<u>0.00</u>	<u>307,673.76</u>	<u>307,674.00</u>	<u>307,674.00</u>	<u>0.24</u>	0.00%
Total Expenditures		<u>620,610.94</u>	<u>348,485.87</u>	<u>4,414,535.10</u>	<u>4,689,027.00</u>	<u>4,689,027.00</u>	<u>274,491.90</u>	5.85%
Total		(620,610.94)	(348,485.87)	(4,414,535.10)	(4,689,027.00)	(4,689,027.00)	(274,491.90)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Motor Fuel Tax
MFT Expenses
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	(106,161.28)	25,000.00	168,838.72	300,000.00	300,000.00	131,161.28	43.72%
Overtime	4030	31,888.66	0.00	31,888.66	0.00	0.00	(31,888.66)	0.00%
Total Salaries		(74,272.62)	25,000.00	200,727.38	300,000.00	300,000.00	99,272.62	33.09%
Benefits								
Social Security	4110	12,445.10	0.00	12,445.10	0.00	0.00	(12,445.10)	0.00%
Medicare	4111	2,910.55	0.00	2,910.55	0.00	0.00	(2,910.55)	0.00%
I.M.R.F.	4115	25,371.94	0.00	25,371.94	0.00	0.00	(25,371.94)	0.00%
Total Benefits		40,727.59	0.00	40,727.59	0.00	0.00	(40,727.59)	0.00%
Materials and Supplies								
Road Material	4245	745.13	2,000.00	25,541.17	34,530.00	34,530.00	8,988.83	26.03%
Salt	4249	0.00	0.00	201,729.55	235,500.00	235,500.00	33,770.45	14.33%
Supplies - Other	4257	1,319.15	833.37	5,601.18	10,000.00	10,000.00	4,398.82	43.98%
Pavement Striping	4261	0.00	0.00	5,776.84	6,000.00	6,000.00	223.16	3.71%
Total Materials and Supplies		2,064.28	2,833.37	238,648.74	286,030.00	286,030.00	47,381.26	16.57%
Capital Outlay								
Ditch Projects	4376	0.00	0.00	25,744.95	0.00	0.00	(25,744.95)	0.00%
Equipment	4815	0.00	0.00	25,849.58	0.00	0.00	(25,849.58)	0.00%
Total Capital Outlay		0.00	0.00	51,594.53	0.00	0.00	(51,594.53)	0.00%
Total Expenditures		(31,480.75)	27,833.37	531,698.24	586,030.00	586,030.00	54,331.76	9.27%
Total		31,480.75	(27,833.37)	(531,698.24)	(586,030.00)	(586,030.00)	(54,331.76)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Special Service Area Tax Fund
SSA Expenditures
From 4/1/2012 Through 4/30/2012

		<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Expenditures								
Contractual								
Consulting/Professional	4325	395.00	0.00	2,807.70	0.00	0.00	(2,807.70)	0.00%
Maintenance Contracts	4362	0.00	0.00	541.06	1,400.00	1,400.00	858.94	61.35%
Contractual Services	4370	0.00	0.00	2,040.56	6,500.00	6,500.00	4,459.44	68.60%
Total Contractual		<u>395.00</u>	<u>0.00</u>	<u>5,389.32</u>	<u>7,900.00</u>	<u>7,900.00</u>	<u>2,510.68</u>	<u>31.78%</u>
Total Expenditures		<u>395.00</u>	<u>0.00</u>	<u>5,389.32</u>	<u>7,900.00</u>	<u>7,900.00</u>	<u>2,510.68</u>	<u>31.78%</u>
Total		(395.00)	0.00	(5,389.32)	(7,900.00)	(7,900.00)	(2,510.68)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Water Depreciation Fund
Depreciation Expenses
From 4/1/2012 Through 4/30/2012

	<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Expenditures							
Capital Outlay							
Equipment	4815 0.00	0.00	35,494.00	47,540.00	47,540.00	12,046.00	25.33%
Total Capital Outlay	0.00	0.00	35,494.00	47,540.00	47,540.00	12,046.00	25.34%
Total Expenditures	0.00	0.00	35,494.00	47,540.00	47,540.00	12,046.00	25.34%
Total	0.00	0.00	(35,494.00)	(47,540.00)	(47,540.00)	(12,046.00)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Darien Area Dispatch Center
Darien Area Dispatch
From 4/1/2012 Through 4/30/2012

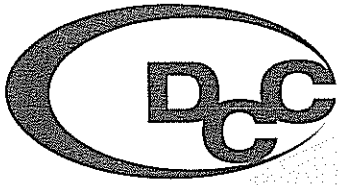
		<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Expenditures								
Salaries								
Salaries	4010	0.00	0.00	71,068.72	0.00	0.00	(71,068.72)	0.00%
Total Salaries		0.00	0.00	71,068.72	0.00	0.00	(71,068.72)	0.00%
Materials and Supplies								
Liability Insurance	4219	0.00	0.00	150.00	0.00	0.00	(150.00)	0.00%
Telephone	4267	0.00	0.00	2,100.45	0.00	0.00	(2,100.45)	0.00%
Total Materials and Supplies		0.00	0.00	2,250.45	0.00	0.00	(2,250.45)	0.00%
Contractual								
Audit	4320	0.00	0.00	2,375.00	0.00	0.00	(2,375.00)	0.00%
Data Processing	4336	0.00	0.00	503.15	0.00	0.00	(503.15)	0.00%
Total Contractual		0.00	0.00	2,878.15	0.00	0.00	(2,878.15)	0.00%
Total Expenditures		0.00	0.00	76,197.32	0.00	0.00	(76,197.32)	0.00%
Total		0.00	0.00	(76,197.32)	0.00	0.00	76,197.32	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Capital Improvement Fund
Capital Fund Expenditures
From 4/1/2012 Through 4/30/2012

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Capital Outlay								
Ditch Projects	4376	24,479.24	0.00	387,455.53	456,400.00	456,400.00	68,944.47	15.10%
Sidewalk Replacement Program	4380	89.76	0.00	61,767.21	79,300.00	79,300.00	17,532.79	22.10%
Crack Seal Program	4382	0.00	0.00	72,050.26	74,250.00	74,250.00	2,199.74	2.96%
Curb & Gutter Replacement Prog	4383	0.00	0.00	323,827.84	341,450.00	341,450.00	17,622.16	5.16%
Street Reconstruction/Rehab	4855	0.00	0.00	1,237,076.36	1,234,928.00	1,234,928.00	(2,148.36)	(0.17)%
Total Capital Outlay		<u>24,569.00</u>	<u>0.00</u>	<u>2,082,177.20</u>	<u>2,186,328.00</u>	<u>2,186,328.00</u>	<u>104,150.80</u>	<u>4.76%</u>
Debt Service								
Debt Retire - Property	4945	0.00	0.00	201,568.76	200,770.00	200,770.00	(798.76)	(0.39)%
Total Debt Service		<u>0.00</u>	<u>0.00</u>	<u>201,568.76</u>	<u>200,770.00</u>	<u>200,770.00</u>	<u>(798.76)</u>	<u>(0.40)%</u>
Total Expenditures		<u>24,569.00</u>	<u>0.00</u>	<u>2,283,745.96</u>	<u>2,387,098.00</u>	<u>2,387,098.00</u>	<u>103,352.04</u>	<u>4.33%</u>
Total		(24,569.00)	0.00	(2,283,745.96)	(2,387,098.00)	(2,387,098.00)	(103,352.04)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Debt Service Fund
Debt Service Fund Expenditures
From 4/1/2012 Through 4/30/2012

		<u>Current Period Actual</u>	<u>Current Period Budget</u>	<u>Current Year Actual</u>	<u>YTD Budget</u>	<u>Total Budget</u>	<u>Total Budget Variance</u>	<u>Percent Total Budget Remaining</u>
Expenditures								
Debt Service								
Debt Service - Series 2007B	4951	0.00	0.00	104,375.00	104,500.00	104,500.00	125.00	0.11%
Total Debt Service		0.00	0.00	104,375.00	104,500.00	104,500.00	125.00	0.12%
Total Expenditures		0.00	0.00	104,375.00	104,500.00	104,500.00	125.00	0.12%
Total		0.00	0.00	(104,375.00)	(104,500.00)	(104,500.00)	(125.00)	0.00%



Darien Chamber of Commerce

1702 Plainfield Road
Darien, Illinois 60561
630.968.0004 fax 630.968.2474

May 21, 2012

Kathleen Moesle Weaver
Mayor of Darien
1702 Plainfield Road
Darien, IL 60561

Dear Mayor Weaver:

The Darien Chamber of Commerce is planning the 25th Annual DarienFest at Darien Community Park. We hereby request approval from the City of Darien for the following items:

- Dates and times to hold DarienFest 2012: Friday, September 7, 6 pm to 10:30 pm; Saturday, September 8, 12 pm to 10:30 pm and Sunday, September 9, 12 pm to 9:00 pm.
- Road closures to accommodate Windy City Amusement Co. including: closure of Clarendon Hills Road from Plainfield Road to 71st Street from 10 am on Thursday, September 8, until 5 pm on Monday, September 12, (with maintenance of lane for emergency vehicles); Tennessee Avenue and 72nd Street to Bentley to be closed except for local traffic; no parking on the north side of 71st Street from Clarendon Hills Road to the west end of Darien Community Park; no parking on both sides of Clarendon Hills Road from 71st Street to 69th Street; no parking on the east side of Bentley Avenue from 71st Street to 72nd Street, and parking on one side only of Roger Road.
- Police protection for the DarienFest 2012.
- Waiver of the \$50 Per-Day Fee for the Temporary Liquor License. Our application for the Temporary Liquor License is enclosed.

On behalf of the Darien Chamber Board of Directors, I would like to thank you for your continued support of this community event.

Sincerely,

A handwritten signature in cursive script that reads "Clare Bongiovanni".

Clare Bongiovanni
Chairman, DarienFest 2012

CITY OF DARIEN

APPLICATION FOR TEMPORARY LIQUOR LICENSE

THIS APPLICATION IS FOR: CLASS "J" TEMPORARY LIQUOR LICENSE —

"THE SALE AT RETAIL OF BEER AND WINE FOR CONSUMPTION ONLY AT THE LOCATION AND ON THE SPECIFIED DATES DESIGNATED FOR THE SPECIAL EVENT." FEE IS \$50.00 PER DAY NOT TO EXCEED THREE (3) CONSECUTIVE DAYS.

NAME OF ORGANIZATION OR GROUP Darien Chamber of Commerce

ADDRESS 1702 Plainfield Road PHONE 630-968-0004

TYPE OF EVENT Darien Fest

LOCATION OF EVENT Darien Community Park

DATE AND TIME OF EVENT Sept 7 6pm-10:30, Sept 8 12pm-10:30, Sept 9 12pm-9pm

NAME OF APPLICANT OR REPRESENTATIVE Clare Bongiovanni

ADDRESS 1702 Plainfield Road, Darien PHONE 630 968-0004

NAME OF CHAIRMAN OF EVENT Clare Bongiovanni

ADDRESS 1702 Plainfield Road, Darien PHONE 630-968-0004

Clare Bongiovanni
Signature of Applicant

FEE: _____

DATE PAID: _____

Date Approved: _____

Application Approved: _____

License No. Issued _____

Kathleen Moesle Weaver, Liquor Commissioner

MANDATORY: PROOF OF DRAM SHOP INSURANCE MUST BE ATTACHED TO THIS APPLICATION COVERING DATE(S) OF EVENT AND DESIGNATING THE CITY OF DARIEN AS ADDITIONAL INSURED ALONG WITH A CHECK TO COVER FEE.

AGENDA MEMO
City Council Meeting
June 4, 2012

ISSUE STATEMENT

The City Council is requested to review a motion to approve the Our Lady of Peace Catholic School 5K run scheduled for Sunday October 28, 2012, at 8:30 a.m.

BACKUP

BACKGROUND HISTORY

Our Lady of Peace Catholic School will be hosting a 5K event on Sunday, October 28, 2012 beginning at 8:30 a.m. This event features a 5K race and a children's one mile walk. The 5K event will begin at 8:30 a.m. and the children's race at 9:30 a.m. This event mimics the same route as the Hinsdale South Athletic Club Annual Hornet Run. The police department will not absorb any additional costs for this event. Temporary no parking signs will be placed on 71st Street between Clarendon Hills Road and Bentley and that road will be closed during the race. This is the only impact the race has on the City.

STAFF/COMMITTEE RECOMMENDATION

Staff recommends to approve Our Lady of Peace Catholic School 5K run.

ALTERNATE CONSIDERATION

The alternate consideration would be to not approve the motion at this time.

DECISION MODE

This item will be on the June 4, 2012 City Council Agenda for formal consideration.



City of Darien, City Clerk's Office
Attn: Maria Gonzalez
1702 Plainfield Road
Darien, IL 60561

Dear Mrs. Gonzalez,

With much thanks to the City of Darien and the Darien Police Department, Our Lady of Peace School successfully hosted the Ghostly Gallop 5k and Kid's Mile on October 16, 2011.

With the hopes of getting an earlier start on preparations this year, I am requesting a date for the 2012 event. In keeping with the fall/Halloween theme, we would like to request the race be held on Sunday October 28, 2012 at 8:30am, with the kid's 1 mile at 9:30am.

We will again use the same course as the Hornet Hustle and Darien Dash. The route will begin at the Community Park, travel west on 71st and turning south on Richmond. It will then continue heading west on Cherokee, turn north on Seminole, taking 71st west and turning north on Beechnut and following around the pool area at Hinsbrook before heading north to Wilmette. The course will then turn east at 69th and continue for several blocks before turning south at Bentley to 71st, then east to the finish at the Community Park. The kid's one mile course will also start at the Community Park, head west on 71st to Richmond, turn north, turn east on Maple, south on Bentley and finally east on 71st to the finish at the Community Park.

Please let me know if there are additional forms to complete or offices to contact regarding this request. I appreciate your time.

Sincerely,
Angel Arflack
Ghostly Gallop Coordinator


630-794-0923

"Our Lady of Peace, we respect the specialness of your children and the challenge of their future."

709 Plainfield Road • Darien, Illinois 60561 • (630) 325-9220 • Fax (630) 325-1995

AGENDA MEMO

City Council

June 4, 2012

Issue Statement

Approval of a resolution authorizing the Mayor to contract with EnviroTest/Perry Laboratories, Inc. for the 2012/13 Bacteriological and Chemical/Radiological/LT2 Water Sampling Program.

RESOLUTION

Background/History

The Illinois Environmental Protection Agency has recently submitted to the City of Darien the 2012 Community Water Supply testing and schedule. In 2007 the United States Environmental Protection Agency had passed on to all community water supplies a mandate requiring us to perform specified analytical water sampling.

The Stage 2DBP rule is intended to reduce potential cancer and reproductive and developmental health risks from disinfection byproducts in drinking water, which form when disinfectants are used to control microbial pathogen. The final rule strengthens public health protection for customers of systems that deliver disinfected water by requiring such systems to meet the maximum contaminant levels as an average at each monitoring location. The mandate continues to reduce DPB exposure and related potential healths risks and provide more equitable public health protection. The rule also continues to evaluate early warning potential of Maximum Contaminant Levels (MCL), and allows the City's system to take proactive steps to remain in compliance.

City staff recently received the scheduled 2012/13 sampling requirements from the Illinois Environmental Protection Agency. The Illinois EPA has also entertained a competitively bid pricing schedule for the proposed program. Following receipt of the ILEPA's proposed cost schedule, staff had requested additional competitive quotes from local laboratories. Please note that the City has customarily utilized the services of the State up until three years ago. Due to recent changes in the program, the vendor associated with the State's joint bid process needed to increase pricing. The local laboratories and the City have the right to work with a state certified lab directly. The ILEPA will continue to provide the City a schedule for the various samples required. Below please find a summary of the competitive quotes for the proposed 2012 Coliform and Chemical/Radiological/LT2 Water Sampling Program:

TESTING FACILITY

PRICING SCHEDULE

State of Illinois	\$13,418.29
EnviroTest/Perry Laboratories	\$ 7,827.00
Suburban Laboratories	\$ 8,966.00

The FY12-13 budget included funding for this item in an amount of \$15,800.00. The Staff had budgeted for anticipated additional testing for the FY12/13 period. The ILEPA has revised the Stage 2 Chemical/Radiological/LT2 Water Sampling Program and therefore the City will experience a lower overall cost for the program. The information regarding the laboratory procedures, required testing and schedule of the Stage 2 required testing, analysis and methodology for the period of July 1, 2012 through June 30, 2013 is attached

and labeled as [Attachment 1](#). The proposal also includes a management program referred to as “Guard Dog” at a cost of \$240.00 for the same period. The program notifies the City for any EPA sampling updates, reporting requirements and provides the City any bacteriological resamples for after hours and weekend services at no additional charge. The proposed expenditure would be expended from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 12/13 BUDGET	PROPOSED EXPENDITURE	BUDGET BALANCE
02-50-4241	EPA-Stage 2-Reduced Lead and Copper/Radiological	\$12,000.00	\$4,857.00	\$7,143.00
02-50-4241	Bacteriological Sampling	\$3,800.00	\$2,970.00	\$830.00
02-50-4241	Total		\$7,827.00	\$7,973.00

COMMITTEE RECOMMENDATION

The Municipal Services Committee is requesting consideration for approval of the expenditure in the amount of \$7,827.00 for the 12/13 Bacteriological and Chemical/Radiological/LT2 Water Sampling Program.

ALTERNATE CONSIDERATION

As recommended by the Municipal Services Committee

DECISION MODE

This item will be placed on the June 4, 2012 agenda for formal consideration by the City Council.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO CONTRACT WITH ENVIROTEST/PERRY LABORATORIES, INC. FOR THE 2012 CHEMICAL/RADIOLOGICAL/LT2 WATER SAMPLING PROGRAM IN THE AMOUNT OF \$7,827.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor to Contract with EnviroTest/Perry Laboratories, Inc. for the 2012 Chemical/Radiological/ LT2 Water Sampling Program in the amount of \$7,827.00, attached hereto as [Exhibit A](#).

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of June 2012.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of June 2012.

KATHLEEN MOESLE WEAVER, MAYOR

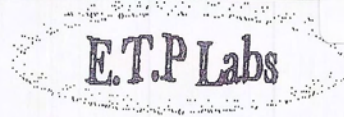
ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

ENVIROTEST/PERRY LABORATORIES, INC.



8102 LEMONT ROAD | SUITE 1500 | WOODRIDGE | IL | 60517 | PHONE: 630.541.8098 | FAX: 630.541.8187

May 15, 2012

City of Darien
1041 S Frontage Road
Darien IL 60516

Attn: Clark Beatty

Re: Price Quote

Dear Clark,

Below is our price quote for your Coliform samples. Please note that our pricing has not changed.

Analysis	Projected Analyses	State Cost/Unit	State's Total	ETP's Unit Cost	ETP's Total Cost
Coliform	396	\$9.50	\$3,762.00	\$7.50	\$2,970.00

If you have any questions please do not hesitate to call.

Thank you for your continued support.

Sincerely,

Mirka Lenos
E.T.P. Labs
EnviroTest/Perry Laboratories

\$ 2970.00
+ 4617.00 } SEE NEXT PAGE
+ 240.00

\$7,827.00

* CONFIRMED WITH ENVIROTEST ON 5/22/12 ALL IEPA *
REQUIRED TESTS ARE INCLUDED IN THIS QUOTE.

KRIS

PDC LABORATORIES, INC.
Drinking Water Quote - July 1, 2012 - June 30, 2013

5/15/2012

VALID UNTIL JUNE 30, 2013

DARIEN

110430270

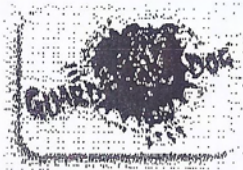
CHEMICAL TESTING

Parameter	Sample Point	Freq	# of Samples	PDC Unit Cost	PDC Extended Cost
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PDC TOTAL WITHOUT GUARD DOG: \$4,617.00

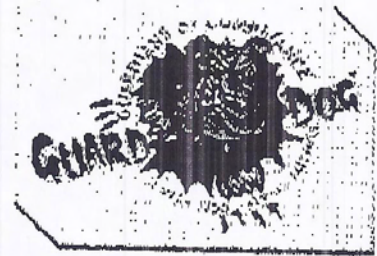
GUARD DOG Project Management Fee (OPTIONAL) \$240.00

PDC Grand Total: \$4,857.00



GUARD DOG (Project Manager's / Compliance) Fee will be billed at the beginning of the program. ****All Guard Dog Customers will get the new Lead/Copper reports as stated in Chapter 4 of the IEPA Sample Collectors Handbook at no additional charge plus the Stage 2 DBP Schedules will be monitored during the transition.****

All costs are based upon the current IEPA monitoring period of July 1, 2012 - June 30, 2013. The information was gathered from the IEPA website...monitoring schedules and Drinking Water Watch, as well as projection information provided by the IEPA Compliance Section. Additional unanticipated monitoring would be billed at the unit cost rates listed above if required. All costs include shipping of bottles and coolers to you at NO additional charge! Pay as you go...only when testing is required to be done.



GUARD DOG PROJECT MANAGEMENT PROGRAM BENEFITS

Our Guard Dog Project Management is the best project management service out of any lab and is crucial to the success of your testing program!

- ✓ Reduce our clients' exposure to monitoring violations!
- ✓ Notifications of sampling deadlines "HOUND" you to get samples in on time!
- ✓ Pre-Notification of Detections - so you can take confirmation samples
- ✓ Notifications of high fluoride & lead/copper - you can choose to take additional samples
- ✓ Take the guesswork out of reporting
- ✓ Minimize paperwork
- ✓ Lead/copper new reporting requirements - all you do is print and send to your customers
- ✓ Coliform tracking system
- ✓ No weekend/ after-hour charge for boil order samples
- ✓ Notification of cooler shipments
- ✓ Keep facility informed of compliance status
- ✓ Assistance with new programs (ex. UCMR3 & THM/HAA rule in 2012)

PAPERWORK	NONE
LEAD AND COPPER RESULTS NOTIFICATIONS TO YOUR CUSTOMERS	FREE
GUARD DOG PROJECT MANAGEMENT PROGRAM	\$240.00
IN COMPLIANCE	PRICELESS

TAKING A BITE OUT OF COMPLIANCE

Isn't 65 cents a day (\$20 per month) worth not having the headache of making sure everything is done on time and to the IEPA by the 10th Deadline???

PDC LABORATORIES, INC.
Drinking Water Quote - July 1, 2012 - June 30, 2013

5/15/2012

VALID UNTIL JUNE 30, 2013

DARIEN

110430270

CHEMICAL TESTING

Parameter	Sample Point	Freq	# of Samples	PDC Unit Cost	PDC Extended Cost
SOC W GLYPHOSATE	WL20690	YR	1	\$720.00	\$720.00
IOC	WL20693	3Y	1	\$130.00	\$130.00
IOC	WL00328	3Y	1	\$130.00	\$130.00
M525.2 -DI(2-ETHYLHEXYL)PHTHALATE	WL20690	YR	0	\$150.00	\$0.00
M525.2 -DI(2-ETHYLHEXYL)PHTHALATE	WL20693	YR	0	\$150.00	\$0.00
300.0 NITRATE	WL20690	YR	1	\$12.00	\$12.00
300.0 NITRATE	WL20693	YR	1	\$12.00	\$12.00
300.0 NITRATE	WL00328	YR	1	\$12.00	\$12.00
300.0 NITRITE	WL20690	YR	1	\$12.00	\$12.00
IOC	WL20690	3Y	1	\$130.00	\$130.00
300.0 NITRITE	WL00328	YR	1	\$12.00	\$12.00
STAGE 2 DBPR SUPART V (THM/HAA)	DISTRIBUTION	QT	16	\$108.00	\$1,728.00
SOC W GLYPHOSATE	WL20693	YR	1	\$720.00	\$720.00
SOC W GLYPHOSATE	WL00328	YR	1	\$720.00	\$720.00
VOC (M524)- VINYL CHLORIDE	WL20690	YR	0	\$110.00	\$0.00
VOC (M524)- VINYL CHLORIDE	WL20693	YR	0	\$110.00	\$0.00
VOC (M524)- VINYL CHLORIDE	WL00328	YR	0	\$110.00	\$0.00
VOC (M524)	WL20690	YR	1	\$89.00	\$89.00
VOC (M524)	WL20693	YR	1	\$89.00	\$89.00
VOC (M524)	WL00328	YR	1	\$89.00	\$89.00
300.0 NITRITE	WL20693	YR	1	\$12.00	\$12.00

*\$4617.00
cup*

EnviroTest/Perry Laboratories Testing Pricing

Item	Sample Point	# of Samples	Unit Cost	Total
SOC W GLYPHOSATE	WL20690	1	\$ 720.00	\$ 720.00
IOC	WL20693	1	\$ 130.00	\$ 130.00
IOC	WL00328	1	\$ 130.00	\$ 130.00
MS25.2 -DI(2-ETHYLHEXYL)PHTHALATE	WL20690	0	\$ 150.00	\$ -
MS25.2 -DI(2-ETHYLHEXYL)PHTHALATE	WL20693	0	\$ 150.00	\$ -
300.0 NITRATE	WL20690	1	\$ 12.00	\$ 12.00
300.0 NITRATE	WL20693	1	\$ 12.00	\$ 12.00
300.0 NITRATE	WL00328	1	\$ 12.00	\$ 12.00
300.0 NITRITE	WL20690	1	\$ 12.00	\$ 12.00
IOC	WL20690	1	\$ 130.00	\$ 130.00
300.0 NITRITE	WL00328	1	\$ 12.00	\$ 12.00
STAGE 2 DBPR SUPART V (THM/HAA)	DISTRIBUTION	16	\$ 108.00	\$ 1,728.00
SOC W GLYPHOSATE	WL20693	1	\$ 720.00	\$ 720.00
SOC W GLYPHOSATE	WL00328	1	\$ 720.00	\$ 720.00
VOC (MS24)- VINYL CHLORIDE	WL20690	0	\$ 110.00	\$ -
VOC (MS24)- VINYL CHLORIDE	WL20693	0	\$ 110.00	\$ -
VOC (MS24)- VINYL CHLORIDE	WL00328	0	\$ 110.00	\$ -
VOC (MS24)	WL20690	1	\$ 89.00	\$ 89.00
VOC (MS24)	WL20693	1	\$ 89.00	\$ 89.00
VOC (MS24)	WL00328	1	\$ 89.00	\$ 89.00
300.0 NITRITE	WL20693	1	\$ 12.00	\$ 12.00
TOTAL				\$ 4,617.00



Illinois Environmental Protection Agency
Pat Quinn, Governor John Kim, Interim Director

The Community Water Supply Testing Program for Fiscal Year 2013

The Illinois EPA is again offering drinking water testing services for your water supply as part of our Community Water Supply Testing Program (CWSTP) for Fiscal Year 2013 (July 1st, 2012 through June 30th, 2013.)

This mailing includes a fee schedule, Coliform laboratory options, a customized rate schedule for your water supply and an election form. **The Illinois EPA asks that you complete the enclosed election form and notify us by June 8, 2012 of your decision whether or not to participate in this program by returning the election form. If you elect to participate, your payment must be included with the election form. Please make your check payable to "Illinois EPA."**

Please note: This is the only mailing that you will receive this year. There will be no separate billing notice sent later.

The CWSTP still has the same options that we have included in the past:

- **Signup is for just one year.** Your water system can again elect to participate in the program for just one year. The annual program allows us to better evaluate your testing requirements for the year and enables us to establish fees that reflect the most accurate costs possible. This one-year period begins July 1, 2012 and ends June 30, 2013.
- **Signup options:**
 - 1) **Full Participation.** Choosing full participation includes all drinking water testing required for your supply for the upcoming year. If our laboratory does not perform the actual analysis, we will arrange for the analysis to be performed by another laboratory and we will pay for those tests from the fees we collect. The Illinois EPA staff will deal directly with the laboratories and take care of any testing, bottle or data reporting issues for you.
 - 2) **Partial Participation.** By choosing this option you only need to commit to having the chemical analysis performed by our laboratory. You can choose to opt in or opt out of the program for other testing you may need. Your fee will be based only on the analyses that you choose to have done through the program. You can choose to opt in or opt out of the program for your Coliform, Radionuclide or Asbestos testing.

If you choose this option you will pay the Coliform, Radionuclide or Asbestos labs directly. They will need to supply you with the necessary bottles and shipping containers. If you decide to opt out of the Coliform testing, please make sure that the Coliform lab that you choose is certified by the Illinois Department of Public Health.

- 3) **No participation.** By choosing this option you agree not to participate in the program but your supply must still complete all testing requirements and report the results to the Agency. We ask that you still return the election form and indicate that you choose not to participate.

NOTE: Due to the sampling schedules, if you are required to collect Stage 2 Disinfection Byproducts you must submit the Election Form along with your payment as soon as possible to avoid a possible violation.

• **Electronic Results:**

Electronic results can be sent to you. If you participate in the program, you have the option of having your results sent to any e-mail address. Just send your current email address to Kelly Turpin or Julie Gebhardt at their email addresses listed below.

• **We have retained the CWSTP benefits that you have enjoyed:**

- 1) Your annual fee is determined by the drinking water testing required for your supply and the signup options you select. The fee covers the costs of your drinking water analysis for the entire year.
- 2) If you choose to have a test done through the program that is performed at another laboratory, we charge you exactly what the other laboratory charges us. We don't add on any sort of processing fee and we will deal with all sampling, data reporting and bottle issues for you.

The Illinois EPA takes great pride in meeting your needs. We have a very experienced staff and employ a full time Quality Assurance Officer. Data quality is our top priority and our laboratory is certified by NELAP, USEPA and the Illinois Department of Public Health.

We look forward to working with you again this year. If you have any questions regarding this program, please contact one of the Illinois EPA staff listed below:

Laboratory Questions:		
Name	Phone Number	E-mail Address
Gary Germann (Lab Manager)	217-524-6377	Gary.Germann@illinois.gov
Celeste Crowley (Assistant Lab Manager)	217-557-0274	Celeste.Crowley@illinois.gov
Kelly Turpin (Quality Assurance Officer)	217-524-6387	Kelly.Turpin@illinois.gov
Julie Gebhardt (Office Coordinator)	217-782-9780	Julie.Gebhardt@illinois.gov
General phone number	217-782-9873	
Payment Questions:		
Name	Phone Number	E-mail Address
Pat Daugherty (Fiscal Services)	217-782-6529	Pat.Daugherty@illinois.gov

Fiscal Year 2013 Chemical Testing and Costs

These analyses are performed at the laboratory of the Illinois Environmental Protection Agency.

Analysis	Cost per Test
Alkalinity	\$20.56
Antimony	\$8.21
Arsenic	\$8.21
Barium	\$8.21
Beryllium	\$8.21
Cadmium	\$8.21
Calcium	\$8.21
Chromium	\$8.21
Copper	\$8.21
Cyanide	\$18.95
Fluoride	\$19.93
Iron	\$8.21
Lead	\$8.21
Manganese	\$8.21
Mercury	\$27.72
Nickel	\$8.21
Nitrate	\$11.27
Nitrite	\$11.27
Orthophosphate	\$14.57
pH	\$10.55
Selenium	\$8.21
Sodium	\$8.21
Specific Conductivity	\$25.65
Sulfate	\$34.47
Thallium	\$8.21
Total Organic Carbon (TOC)	\$50.34
Zinc	\$8.21
Method 504 (EDB and DBCP) 1,2-Dibromoethane 1,2-Dibromo-3-chloropropane	\$278.62
Method 515 (Chlorinated Acids) 2,4-D, Acifluorfen, Dalapon Dicamba, Dinoseb, Picloram Pentachlorophenol, Silvex	\$272.91
Method 524.2 (Trihalomethanes) Bromodichloromethane Bromoform, Chloroform Dibromochloromethane Total THMs	\$50.68
Method 547 Glyphosate	\$174.24
Method 548 Endothall	\$238.96
Method 549 Diquat	\$249.34

Analysis	Cost per Test
Method 524.2 (Volatile Organic Compounds) 1,1,1-Trichloroethane 1,1,2-Trichloroethane 1,1-Dichloroethene 1,2,4-Trichlorobenzene 1,2-Dichlorobenzene 1,2-Dichloroethane 1,2-Dichloropropane 1,4-Dichlorobenzene Benzene, Ethylbenzene Carbon tetrachloride Chlorobenzene, Styrene cis-1,2-Dichloroethene Methyl tert-butyl ether Methylene chloride Tetrachloroethene Toluene, Vinyl chloride trans-1,2-Dichloroethene Trichloroethene, Xylenes	\$122.01
Method 525 (Pesticides, PCBs and Other Organic Compounds) Acetochlor, Alachlor, Aldrin Atrazine, Benzo(a)pyrene Bromacil, Chlordane Dacthal, Dieldrin, Endrin Di(2-ethylhexyl)adipate Di(2-ethylhexyl)phthalate gamma-BHC (Lindane) Heptachlor, Heptachlor Epoxide Hexachlorobenzene Hexachlorocyclopentadiene Methoxychlor, Metolachlor Metribuzin, Propachlor, Simazine, Trifluralin, Total DDT Total PCBs, Toxaphene	\$239.81
Method 531 (Carbamates) 3-Hydroxycarbofuran Carbofuran, Oxamyl	\$135.04
Method 552 (Haloacetic Acids) Dibromoacetic Acid Dichloroacetic Acid Monobromoacetic Monochloroacetic Acid Trichloroacetic Acid Total HAAs	\$188.85

Other Testing and Costs

These analyses are performed at laboratories contracted by the
Illinois Environmental Protection Agency

Disinfection Byproducts	Cost per Test
Bromate	\$70.00
Bromide	\$18.00
Chlorite	\$18.00

Asbestos	Cost per Test
Asbestos Fibers	\$150.00

Radiological Testing	Cost per Test
Gross Alpha	\$40.00
Radium 226	\$67.50
Radium 228	\$67.50
Uranium	\$0*

*The contracted laboratory (Underwriters Laboratories) does not charge for Uranium analysis.

Fiscal Year 2013 Coliform Testing and Costs

Below is a list of Coliform laboratories contracted by the Illinois EPA and their cost per Coliform analysis.
You may choose a laboratory from any region but it is recommended that you choose a laboratory near
your facility to ensure that sample holding times are met.

Region A		
Jo Daviess, Stephenson, Winnebago, Carroll, Ogle, Whiteside and Lee		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Dixon Water Department Laboratory 815-288-4557	92 Artesian/P.O. Box 386 Dixon, IL 61021	\$20.00
Winnebago County Health Department 815-720-4000	401 Division Street Rockford, IL 61104	\$14.00
Region B		
Boone, McHenry and Lake		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Prairie Analytical Systems, Inc. 847-651-2604	9114 Virginia Road, Suite 112 Lake in the Hills, IL 60156	\$9.00
Waukegan Water Plant 847-599-2687	360 East Seahorse Drive Waukegan, IL 60085	\$8.75
Region C		
DeKalb, Kane and DuPage		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Enviro-Test/Perry Laboratories, Inc. 630-541-8098	8102 Lemont Road/Suite 1500 Woodridge, IL 60517	\$9.50
Somonauk Water Lab, Inc. 815-498-9491	300 East Market /P.O. Box 624 Somonauk, IL 60552	\$9.50
Region D		
Cook		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
The Illinois EPA was unable to contract with any laboratories in this region. A laboratory from another region may be selected.		
Region E		
Rock Island, Henry, Bureau, Mercer, Henderson, Warren, Knox, Stark, Putnam, Marshall, Peoria, Woodford, Hancock, McDonough, Fulton, Tazewell, Adams, Schuyler, Brown, Cass, Mason, Logan, Menard		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
The Illinois EPA was unable to contract with any laboratories in this region. A laboratory from another region may be selected.		
Region F		
LaSalle, Kendall, Grundy, Will, Kankakee and Livingston		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
ARRO Laboratory, Inc 815-727-5436	P.O. Box 686/Caton Farm Rd. Joliet, IL 60434	\$10.25
Total Environmental Service Technologies, Inc. (TEST, Inc.) 815-224-1650	330 5 th Street Peru, IL 61354	\$10.00
Region G		
McLean, Ford, Iroquois, Dewitt, Piatt, Champaign, Vermillion, Macon, Moultrie, Douglas, Shelby, Edgar, Coles, Cumberland, Clark, Fayette, Effingham, Jasper, Crawford, Marion, Clay, Richland and Lawrence		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Teklab, Incorporated 618-344-1004	5445 Horseshoe Lake Road Collinsville, IL 62234	\$16.85
Region H		
Pike, Scott, Morgan, Sangamon, Christian, Calhoun, Greene, Macoupin, Montgomery, Jersey, Madison, Bond, Monroe, St. Clair, Clinton, and Washington		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Illinois EPA Laboratory 217-782-9780	825 N. Rutledge Springfield, IL 62702	\$16.90
Teklab, Incorporated 618-344-1004	5445 Horseshoe Lake Road Collinsville, IL 62234	\$16.85
Region I		
Jefferson, Wayne, Edwards, Wabash, Randolph, Perry, Franklin, Hamilton, White, Jackson, Williamson, Saline, Gallatin, Union, Johnson, Pope, Hardin, Alexander, Pulaski and Massac		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Teklab, Incorporated 618-344-1004	5445 Horseshoe Lake Road Collinsville, IL 62234	\$16.85

General Information

Petitioner/Property Owner: Ronald Roti
8828 Royal Swan Lane
Darien, IL 60561

Property Location: 7201 Sunrise Avenue

PIN: 09-26-112-001

Existing Zoning: R-2 Single-Family Residence

Existing Land Use: Single-family home, detached

Surrounding Zoning and Land Use:

North: R-2 Single-Family Residence – single-family, detached homes
South: R-2 Single-Family Residence – single-family, detached homes
East: R-2 Single-Family Residence – single-family, detached homes
West: R-2 Single-Family Residence – single-family, detached homes

Comprehensive Plan Update: Low Density Residential

History: This is a pending code enforcement case related to the construction of the covered, front porch. There has been a court judgment against the property owner for violating the Zoning Ordinance, in that the porch was constructed closer to the lot line than permitted. The petitioner is seeking an administrative remedy to the code violation, i.e., the granting of a variation.

Size of Property: 13,200 square feet

Floodplain: None.

Natural Features: None

Transportation: Property has frontage on Sunrise Avenue and Janet Avenue.

Documents Submitted

This report is based on the following information submitted to the Community Development Department by the petitioner:

1. Plat of Survey, 1 sheet, prepared by Tri-County Engineering, dated February 29, 2010.

2. Plat of Survey for Variation, 1 sheet, prepared by Tri-County Engineering, dated March 27, 2012.
3. Building Plan, 1 sheet, prepared by Ronald Kirsininkas, Architect, dated March 7, 2012.

Planning Overview/ Discussion

The subject property is located at the southeast corner of Sunrise Avenue and Janet Avenue. The home faces Sunrise Avenue, given the orientation of the front door. Therefore, according to the Zoning Ordinance, the front yard is defined as the yard along Sunrise Avenue, the west lot line (Section 5A-5-5(E)).

The plat of survey shows the house is 30.9 feet from the front lot line (west lot line). The home appears to have been built in compliance with the applicable zoning regulations in place at the time, late 1940s. The area was developed while unincorporated. However, when contemplating a building addition to the home, such as room additions, porches, patios and decks, the current zoning regulations apply, including required building setbacks.

The property is located within the R-2 zoning district. The current required front yard setback is 35 feet within the R-2 zoning district.

The petitioner constructed a covered, roofed, front porch extending just over 5 feet from the front façade of the home toward the front lot line. The resulting setback from the porch, the roof, is 23.9 feet.

While the Zoning Ordinance permits open, unenclosed porches, which do not have a roof, awning or canopy, to project up to 5 feet into the required front yard setback, once a roof, awning or canopy is constructed, the required front yard setback then applies, Section 5A-5-7-3(B). The home already encroaches into the required front yard setback by 5 feet. It is not possible to construct a porch onto the front façade of the home without requiring approval of a variation.

This is a pending code enforcement case, the porch was constructed without first obtaining approval of a variation from the Zoning Ordinance.

Previous to the porch construction, there was a stoop and a roof overhang at the front door. A photo is attached to the memo showing this condition. The petitioner was permitted to replace the stoop as is and to re-roof the roof overhang.

The following are the variation criteria to consider:

1. Whether the general character of the property will be adversely altered.
2. Whether the overall value of the property will be improved and there will not be any potential adverse effects on the neighboring properties.
3. Whether the alleged need for the variation has been created by any person presently having a proprietary interest in the premises.
4. Whether the proposed variation will impair an adequate supply of light and air in adjacent property, substantially increase congestion in the public streets, increase the danger of fire or endanger the public safety.
5. Whether the proposed variation will adversely alter the essential character of the neighborhood.

Staff Findings/Recommendations

Staff does not object to the proposed variation. The porch as constructed does not extend excessively into the front yard, the porch provides protection from the elements at the front door.

The proposed does not adversely alter the character of the property, does not adversely alter the essential character of the neighborhood, does not adversely impact neighboring properties and does not impair the adequate supply of light and air in adjacent properties. Therefore, staff recommends the Planning and Zoning Commission make the following recommendation granting the variation petition:

Based upon the submitted petition and the information presented, the request associated with PZC 2012-05 is in conformance with the standards of the Darien City Code and, therefore, I move the Planning and Zoning Commission recommend approval of the petition as presented.

Planning and Zoning Commission Review – May 2, 2012

The Planning and Zoning Commission considered this matter at its meeting on May 2, 2012. The following members were present: Beverly Meyer – Chairperson, Donald Hickok, John Lind, Raymond Mielkus, Pauline Oberland, Kenneth Ritzert, Susan Vonder Heide, Michael Griffith – Senior Planner and Elizabeth Lahey – Secretary.

Members absent: Ronald Kiefer, Louis Mallers

Michael Griffith, Senior Planner, reviewed the staff agenda memo. Mr. Griffith stated the home faces Sunrise Avenue, and thus that is the front yard, based on the orientation of the home. He stated the petitioner constructed a covered front porch which encroaches into the required front yard setback.

Ronald Roti, the petitioner, stated the home was in foreclosure when he bought it. He stated the home needed repairs. He stated the awning that was at the door was damaged and needed to be repaired. He stated additional repairs were made to the home.

Chairperson Meyer stated the front porch is a nice improvement to the home.

Commissioner Ritzert asked if there was water damage and the porch was the repair made.

Mr. Roti said yes.

Commissioner Oberland asked the petitioner why he did not get a permit and variation before constructing the porch.

Mr. Roti stated he was not aware he needed a variation, and that once told about it, he stopped and applied for the variation.

Commissioner Oberland stated the City had to take you to Court, then you applied for the variation.

There was a discussion on the wood platform at the front door. Mr. Roti explained he will construct a wood platform at the front door, under the roof. He stated columns will be installed to support the porch roof.

Joline Labedis, 7222 Sunrise Avenue, stated the home does not face the west, people use another door. She stated work was done without permits, and she is required to get permits. She stated her concern with drainage, stating the area has drainage problems.

Mr. Griffith stated staff did not find the porch to cause a drainage problem. He gave her Dan Gombac, Director, Community Development, as a contact for drainage concerns. Mr. Griffith stated the petitioner was issued a ticket for constructing the porch without approval, and the Court ruled in favor of the city and ordered the petitioner to seek a variation to get approval for the porch. Mr. Griffith stated this variation petition is the way for the petitioner to remedy the matter.

Without further discussion, Commissioner Vonder Heide made the following motion, seconded by Commissioner Mielkus:

Based upon the submitted petition and the information presented, the request associated with PZC 2012-05 is in conformance with the standards of the Darien City Code and, therefore, I move the Planning and Zoning Commission recommend approval of the petition as presented.

Upon a roll call vote, THE MOTION CARRIED by a vote of 7-0.

Commissioners Kiefer and Mallers were absent.

Municipal Services Committee Review – May 29, 2012

The Municipal Services Committee considered this matter at its meeting on May 29, 2012.

The Committee recommends approval by a vote of 3-0.

CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A VARIATION
TO THE DARIEN ZONING ORDINANCE**

(PZC 2012-05: 7201 Sunrise Avenue)

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 4th DAY OF JUNE, 2012

**Published
in
pamphlet
form
by
authority
of
the
Mayor
and
City**

Council
of
the
City
of
Darien,
DuPage
County,
Illinois,
this __
_day
of ____

,
2012.

**AN ORDINANCE APPROVING A VARIATION
TO THE DARIEN ZONING ORDINANCE**

(PZC 2012-05: 7201 Sunrise Avenue)

-

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the property legally described in Section 1 (the "Subject Property"), is zoned R-2 Single-Family Residence District pursuant to the Darien Zoning Ordinance; and

WHEREAS, the petitioner has requested approval of a variation from the terms of the Darien Zoning Ordinance to reduce the required front yard setback from 35 feet to 23.9 feet in order to construct a covered front porch; and

WHEREAS, pursuant to proper legal notice, a Public Hearing on said petition was held before the Planning and Zoning Commission on May 2, 2012; and

WHEREAS, the Planning and Zoning Commission at its regular meeting of May 2, 2012, recommended approval of said petition and has forwarded its findings and recommendation of approval to the City Council; and

WHEREAS, on May 29, 2012, the Municipal Services Committee of the City Council reviewed the petition and has forwarded its recommendation of approval of said petition to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to grant the petition subject to the terms, conditions and limitations described below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: Subject Property. This Ordinance is limited and restricted to the property generally located at 7201 Sunrise Avenue, Darien, Illinois, and legally described as follows:

LOT 1 IN BLOCK 56 IN TRI-STATE UNIT NO. 6, BEING A SUBDIVISION OF PART OF THE SOUTHWEST QUARTER OF SECTION 23 AND PART OF THE NORTHWEST QUARTER OF SECTION 26, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RRECORDED JUNE 10, 1946 AS DOCUMENT NO. 499725, IN DUPAGE COUNTY, ILLINOIS.

PIN: 09-26-112-001

SECTION 2: Variation from Zoning Ordinance Granted. A variation from the Zoning Ordinance, Section 5A-7-2-6: Yard Requirements, R-2 Single-Family Residence District, is hereby granted to reduce the required front yard setback from 35 feet to 23.9 feet for the construction of a covered front porch.

SECTION 3: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

SECTION 4: Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of June, 2012.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,

this 4th day of June, 2012.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

EAST

SCALE: NONE

7201 Sunrise Ave.

Photos submitted by petitioner.
(Building permit file)

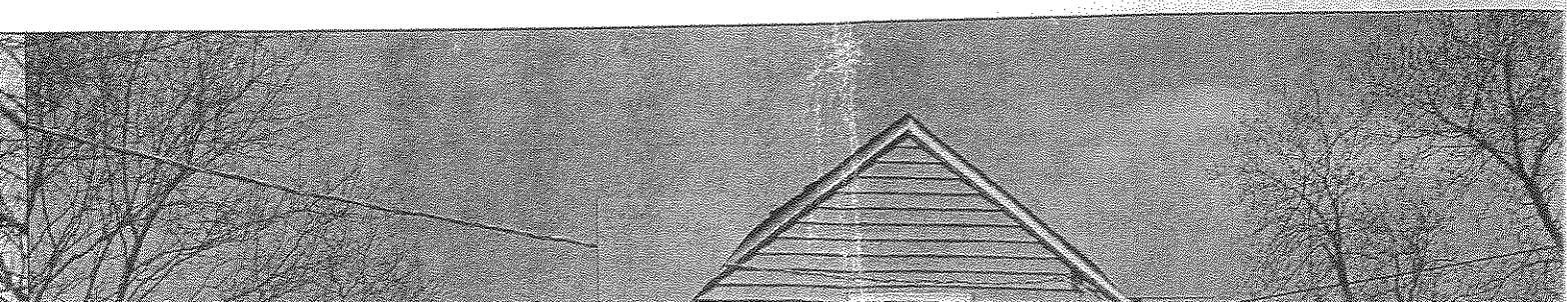


WEST



NORTH

SCALE: NONE

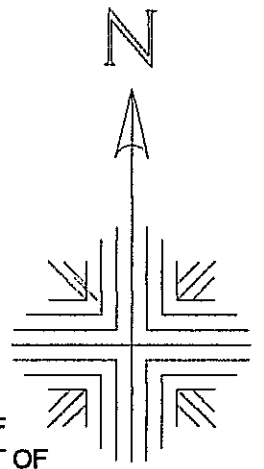




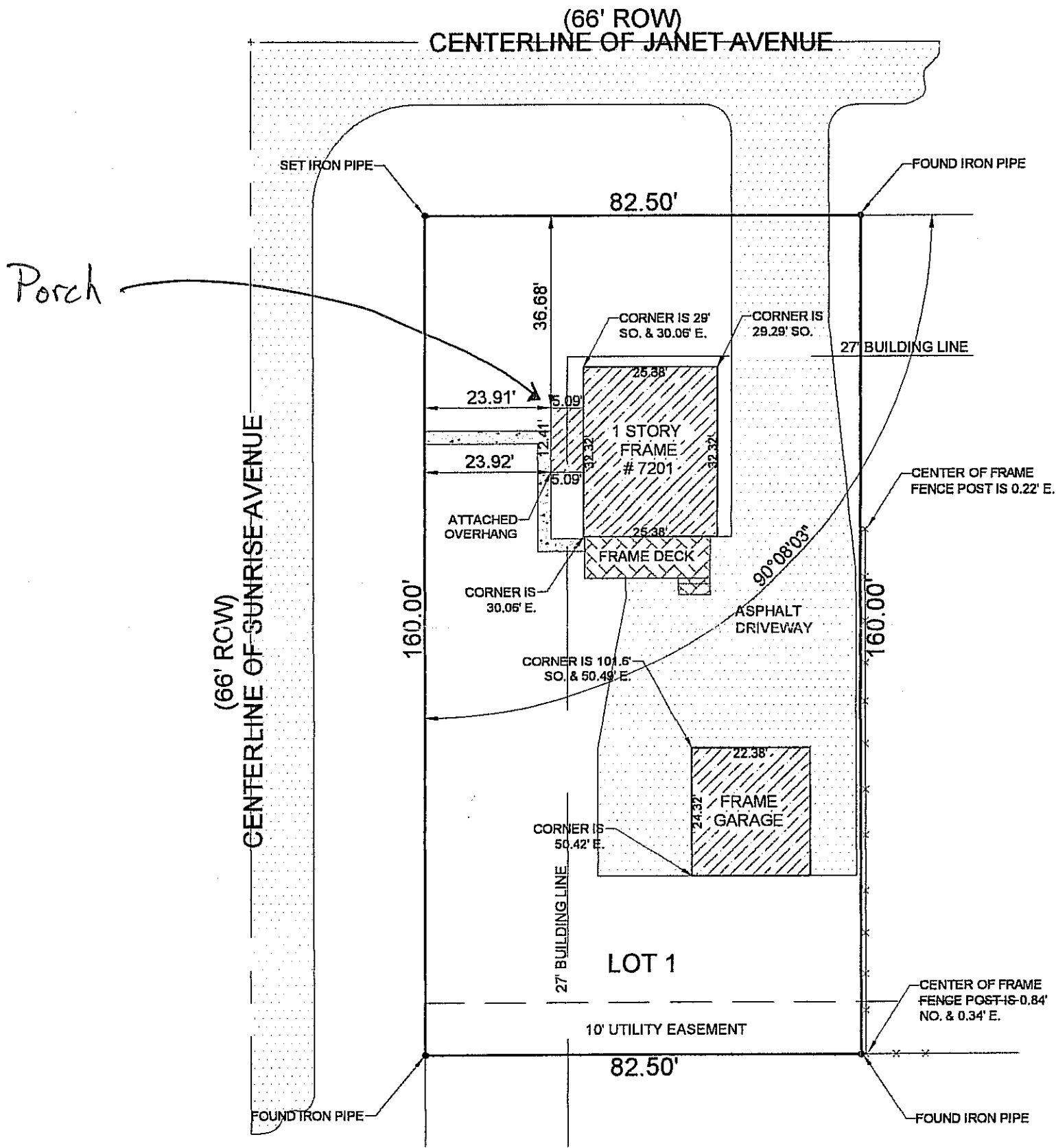
1901 WATKINS AVE
Current conditions

Plat of Survey for Variance of

PROPERTY ADDRESS: 7201 SUNRISE AVENUE
AREA = 13,200 SF
DESCRIBED AS FOLLOWS:



LOT 1 IN BLOCK 56 IN TRI-STATE UNIT NO. 6, BEING A SUBDIVISION OF PART OF THE SOUTHWEST QUARTER OF SECTION 23 AND PART OF THE NORTHWEST QUARTER OF SECTION 26, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 10, 1946 AS DOCUMENT NO. 499725, IN DUPAGE COUNTY, ILLINOIS.



ONLY PLATS CERTIFIED WITH AN EMBOSSED SEAL ARE AUTHENTIC. COMPARE ALL POINTS BEFORE BUILDING. NO IMPROVEMENTS SHOULD BE MADE ON THE BASIS OF THIS PLAT ALONE. CRITICAL FIELD MONUMENTATION SHOULD BE ESTABLISHED PRIOR TO THE COMMENCEMENT OF ANY AND ALL CONSTRUCTION.

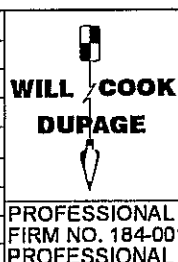
PLEASE REFER TO DEED, TITLE POLICY AND/OR LOCAL ORDINANCES FOR BUILDING LINE RESTRICTIONS AND/OR EASEMENTS NOT SHOWN HEREON. PLEASE CHECK LEGAL DESCRIPTION WITH DEED AND IMMEDIATELY REPORT ANY DISCREPANCY TO THE SURVEYOR FOR EXPLANATION AND/OR CORRECTION. ALL DIMENSIONS AND MEASUREMENTS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF, AND ARE CORRECTED TO A TEMPERATURE OF 62 DEGREES FAHRENHEIT.

STATE OF ILLINOIS } S.S.
COUNTY OF WILL }
TRI-COUNTY ENGINEERING, INC. AS ILLINOIS LICENSED PROFESSIONAL LAND SURVEYORS, HEREBY ATTEST THAT WE HAVE SURVEYED THE PROPERTY DESCRIBED IN THE CAPTION ABOVE AND THE PLAT HEREON DRAWN IS A TRUE AND CORRECT REPRESENTATION OF SAME, GIVEN UNDER MY HAND AND SEAL THIS 27TH DAY OF MARCH, 2012

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

John A. Traverso
JOHN A. TRAVERSO, ILL. PROFESSIONAL LAND SURVEYOR NO. 035-002979

PREPARED FOR:	SCALE:	1"=25'
ROTI	DRAWN BY:	J.C.S.
	CHECKED BY:	J.A.T.
BOUNDARY	DRAWING NO:	117-100218
	PROJECT NO:	C16075
SHEET 1 OF 1	BOOK NO:	1001
	REVISED:	
	REVISED:	



TRI-COUNTY ENGINEERING, INC.
Land Surveying Δ Civil Engineering Δ Land Planning
15540 West Janas Drive
Phone: (708) 301-5914
Homer Glen, Illinois 60491
Fax: (708) 301-6662

PROFESSIONAL DESIGN FIRM
FIRM NO. 184-001198 EXPIRES 4-30-2013
PROFESSIONAL ENGINEERING CORPORATION

ILLINOIS P.L.S. NO. 035-002979 EXPIRES 11/30/2012
ILLINOIS P.E. NO. 062-036981 EXPIRES 11/30/2013

AGENDA MEMO
CITY COUNCIL
MEETING DATE: June 4, 2012

Issue Statement

PZC 2012-06:

7440 Route 83, The Patio Restaurant: Petitioner seeks approval of a variation from the Sign Code in order to construct a free-standing, monument sign which contains advertising for a business conducted or a product sold on a different parcel from where the sign is to be located.

[ORDINANCE](#) **[SIGN DRAWING](#)** **[SITE PLAN](#)**

Discussion/Overview

Both the Planning and Zoning Commission and the Municipal Services Committee recommend approval of the petition.

The draft ordinance is attached.

The Commission's discussion follows as "Additional Information."

Decision Mode

The Planning/Zoning Commission considered this item at its meeting on May 2, 2012.

The Municipal Services Committee considered this item at its meeting on May 29, 2012.

The City Council will consider this item at its meeting on June 4, 2012.

Additional Information

Issue Statement

PZC 2012-06:

7440 Route 83, The Patio Restaurant: Petitioner seeks approval of a variation from the Sign Code in order to construct a free-standing, monument sign which contains advertising for a business conducted or a product sold on a different parcel from where the sign is to be located.

Applicable Regulations: Sign Code, Section 4-3-7(B)(3): Signs Specifically Prohibited

General Information

Petitioner/Property Owner: John Koliopoulos
The Patio Restaurant of Darien
7220 W. 91st Street
Bridgeview, IL 60455

Property Location: 7440 Route 83

PIN: 09-26-116-005; 09-26-116-006; 09-26-116-007

Existing Zoning: B-1 Neighborhood Convenience Shopping District

Existing Land Use: Restaurant with a drive-thru

Surrounding Zoning and Land Use:

North: B-1 Neighborhood Convenience Shopping District and R-2 Single-Family Residence – shopping center and single-family, detached homes
South: B2 Community Shopping and OR Office Research (Willowbrook) – shopping center, offices
East: B2 Community Shopping (Willowbrook) – shopping center
West: R-2 Single-Family Residence – single-family, detached homes

Comprehensive Plan Update: Commercial

History: Most recently, in 2006, the City approved an alteration of the drive-thru facility.

Size of Property: 13,200 square feet

Floodplain: None.

Natural Features: None

Transportation: Property has frontage on Route 83 and 74th Street.

Documents Submitted

This report is based on the following information submitted to the Community Development Department by the petitioner:

1. ALTA/ACSM Land Title Survey, 1 sheet, prepared by Professionals Associated Survey, Inc., dated December 7, 2005.
2. Sign drawing, 1 sheet, prepared by Grate Signs, latest revision dated April 3, 2012.

Planning Overview/ Discussion

The Patio restaurant is located at the southwest corner of Route 83 and 74th Street.

The petitioner is proposing to replace their existing free-standing, monument sign with a new sign. The proposed sign includes signage advertising businesses, products sold or services offered on a separate parcel from where the sign will be located, namely, the small shopping center to the south at Route 83 and 75th Street. Both properties are connected with driveways.

An aerial photo is attached to the memo showing the driveways which connect both parcels. While the Sign Code prohibits signs which advertise business activity taking place on a different property than where the sign is located, in this case, the properties are adjacent, they are connected via driveways, and the sign would help to create a situation similar to a typical shopping center, as opposed to a situation where the sign advertises business activity on a parcel several blocks or miles away.

Staff acknowledges the sign will advertise business activity occurring outside of Darien. However, Darien benefits if both parcels succeed economically.

The proposed sign dimensions comply with the Sign Code, in terms of height, area and base width.

The proposed sign will be located in the same location as the existing sign, and complies with the Sign Code in terms of sign location.

There is existing landscaping at the base of the sign. The Sign Code requires landscaping at the base of free-standing, monument signs.

The petitioner has recently completed an interior and exterior remodel of the restaurant.

The following are the Sign Code variation standards:

1. The available locations of adequate signage on the property.
2. The effect of the proposed sign on pedestrian and motor traffic.
3. The cost to the applicant in complying with the Sign Code as opposed to the detriment, if any, to the public from granting of the variation.
4. If undue hardships and practical difficulties result in complying with the Sign Code and if these hardships are a result of previous actions of the applicant.
5. The general intent of the Sign Code.

Staff Findings/Recommendations

If the proposed sign were to advertise business activity occurring several blocks away, staff would not support the variation.

The proposed sign variation will not cause an adverse impact to pedestrian or motor traffic, the proposed sign

variation is consistent with the general intent of the Sign Code in that it ensures compatibility of signs with surrounding land uses, enhances the physical appearance of the City and enhances the economy of the City.

Therefore, staff recommends the Planning and Zoning Commission make the following recommendation granting the variation petition:

Based upon the submitted petition and the information presented, the request associated with PZC 2012-06 is in conformance with the standards of the Darien City Code and, therefore, I move the Planning and Zoning Commission recommend approval of the petition as presented.

Planning and Zoning Commission Review – May 2, 2012

The Planning and Zoning Commission considered this matter at its meeting on May 2, 2012. The following members were present: Beverly Meyer – Chairperson, Donald Hickok, John Lind, Raymond Mielkus, Pauline Oberland, Kenneth Ritzert, Susan Vonder Heide, Michael Griffith – Senior Planner and Elizabeth Lahey – Secretary.

Members absent: Ronald Kiefer, Louis Mallers

Michael Griffith, Senior Planner, reviewed the staff agenda memo. He noted the proposed sign will replace the existing monument sign at the northeast corner of the property. He stated the sign will include space to advertise businesses not located on the same property. He noted that the associated parcels are connected via driveways, similar to a shopping center.

Mr. Griffith stated the sign complies with the height, area and location requirements in the Sign Code.

John Koliopoulos, The Patio Restaurants, the petitioner, stated he is hoping to constructed the proposed sign to help with the retail strip center he built next to The Patio. He stated he bought that property to prevent a restaurant from building next to his restaurant. He stated the sign is to help bring in traffic. He stated the sign will help both properties.

Commissioner Lind stated the sign makes sense. He stated people will figure out how to find where they are going.

Commissioner Hickok stated directional signage may be helpful.

There was not anyone from the public present to offer comments.

Without further discussion, Commissioner Ritzert made the following motion, seconded by Commissioner Hickok:

Based upon the submitted petition and the information presented, the request associated with PZC 2012-06 is in conformance with the standards of the Darien City Code and, therefore, I move the Planning and Zoning Commission recommend approval of the petition as presented.

Upon a roll call vote, THE MOTION CARRIED by a vote of 7-0.

Commissioners Kiefer and Mallers were absent.

Municipal Services Commission Review – May 29, 2012

The Municipal Services Committee considered this matter at its meeting on May 29, 2012.

The Committee recommends approval by a vote of 3-0.

CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE APPROVING VARIATIONS
TO THE SIGN CODE**

(PZC 2012-06: 7440 Route 83, The Patio Restaurant)

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 4th DAY OF JUNE, 2012

**Published
in
pamphlet
form
by
authority
of
the
Mayor
and
City**

Council
of
the
City
of
Darien,
DuPage
County,
Illinois,
this __
_day
of ____

,
2012.

**AN ORDINANCE APPROVING VARIATIONS
TO THE SIGN CODE**

(PZC 2012-06: 7440 Route 83, The Patio Restaurant)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6, of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the property legally described in Section 1 (the "Subject Property"), is zoned B-2 Community Shopping Center Business District pursuant to the Darien Zoning Ordinance; and

WHEREAS, the petitioner filed a petition requesting approval of a variation from the terms of the Darien Sign Code, to allow a monument sign advertising businesses, goods and services not located on the same parcel as is the sign; and

WHEREAS, the Planning and Zoning Commission, at its meeting of May 2, 2012, has forwarded its findings and recommendation of approval of said petition to the City Council; and

WHEREAS, on May 29, 2012, the Municipal Services Committee of the City Council reviewed the petition and has forwarded its recommendation of approval of said petition to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to grant the petition subject to the terms, conditions and limitations described below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: Subject Property. This Ordinance is limited and restricted to the property generally located as 7440 Route 83, Darien, Illinois, and legally described as follows:

PARCEL 1:

LOT 1 (EXCEPT THE WEST 100 FEET) IN E.T. LEONARD'S SUBDIVISION UNIT NUMBER 2, OF PART OF THE NORTHWEST ¼ OF SECTION 26, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 29, 1955 AS DOCUMENT 775158, AND IN CERTIFICATE OF CORRECTION DATED NOVEMBER 1, 1955 AND RECORDED NOVEMBER 2, 1955 AS DOCUMENT 779400, IN DUPAGE COUNTY, ILLINOIS.

PARCEL 2:

THE WEST 100 FEET OF LOT 1 IN E.T. LEONARD'S SUBDIVISION UNIT NUMBER 2, OF PART OF THE NORTHWEST ¼ OF SECTION 26, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 29, 1955 AS DOCUMENT 775158 AND CERTIFICATE OF CORRECTION DATED NOVEMBER 1, 1955 AND RECORDED NOVEMBER 2, 1955 AS DOCUMENT 779400, IN DUPAGE COUNTY, ILLINOIS.

PARCEL 3:

LOT 2 IN E.T. LEONARD'S UNIT NUMBER 2, OF PART OF THE NORTHWEST ¼ OF SECTION 26, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 29, 1955, AS DOCUMENT 775158, AND CERTIFICATE OF CORRECTION RECORDED AS DOCUMENT 779400, IN DUPAGE COUNTY, ILLINOIS.

PIN: 09-26-116-005; 09-26-116-006; 09-26-116-007

SECTION 2: Variation from Sign Code Granted. A variation from the Darien Sign Code, Section 4-3-7(B)(3): Signs Specifically Prohibited, is hereby granted to permit a monument sign to be located at 7440 Route 83, Darien, Illinois, which will also provide advertising space to businesses, goods and services on the parcel located immediately to the south (northwest corner of Route 83 and 75th Street) within the Village of Willowbrook. The sign constructed will be in substantial compliance with the sign drawing prepared by Grate

Signs, latest revision dated April 3, 2012.

SECTION 3: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

SECTION 4: Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of June, 2012.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,
this 4th day of June, 2012..

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

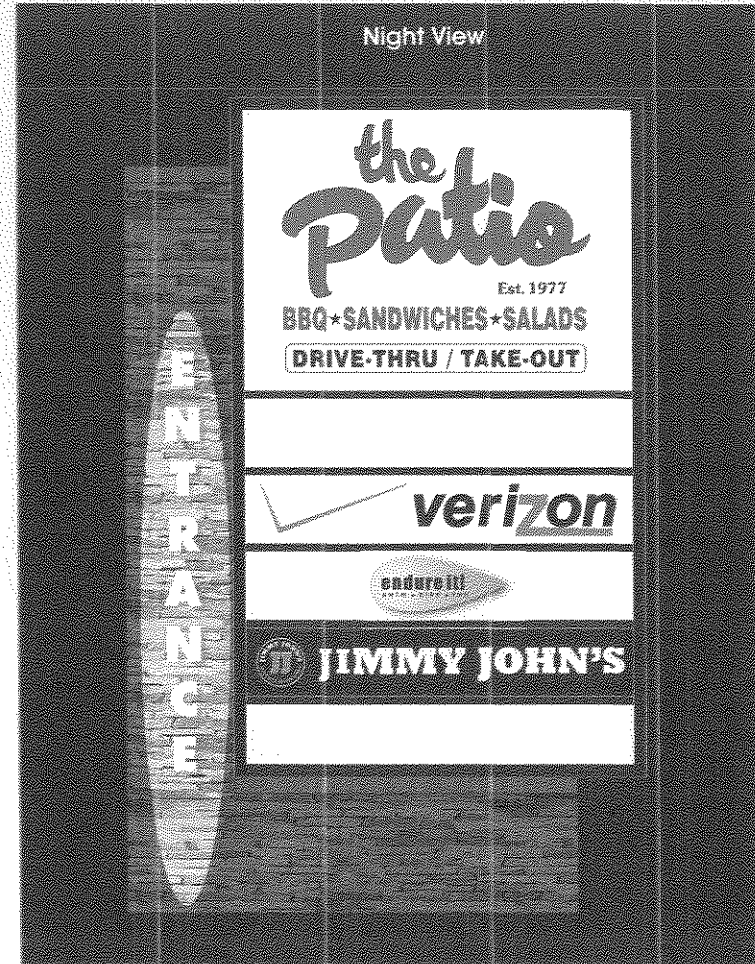
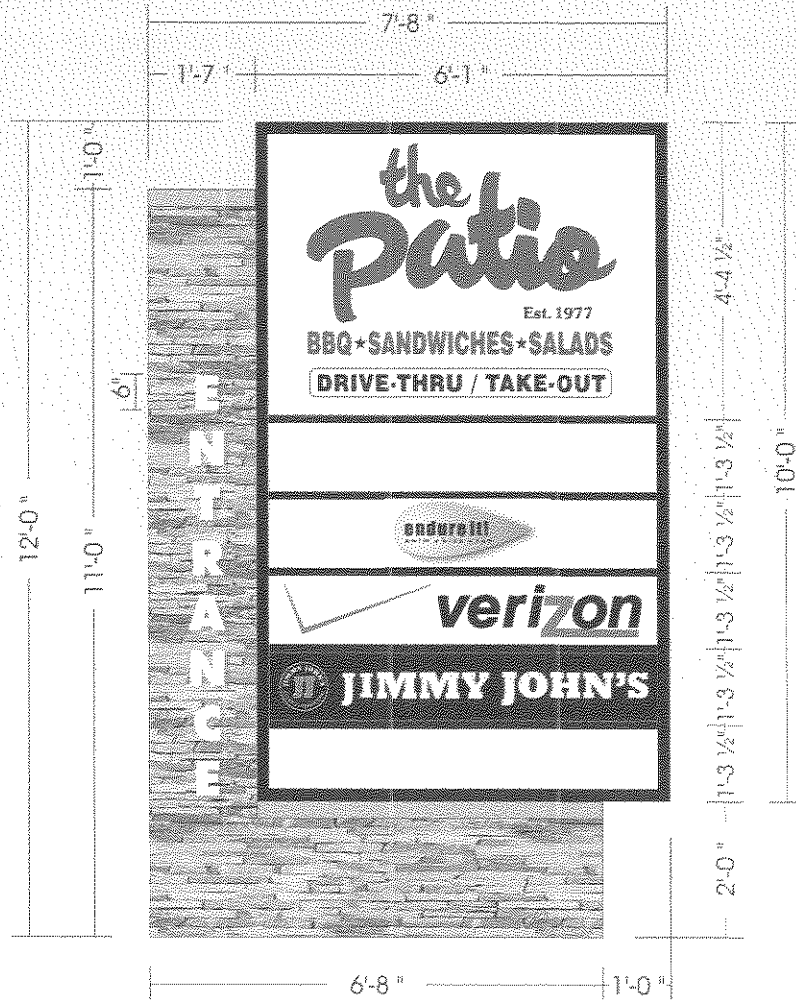
One (1) New Double Face Monument Sign

White Lexan Faces

"The Patio" Panel - 049 Burgundy & Black Vinyl Graphics

Cabinet & Retainers Painted Black

Two (2) Sets of Non-Illuminated Flat-Cut aluminum White letters



Client: The Patio

Drawing #: 11-0679-G

Approved:

Drawn By: SJV

Date: 11-10-11

Scale: 3/8" = 1'

Sales: Gil Algarin

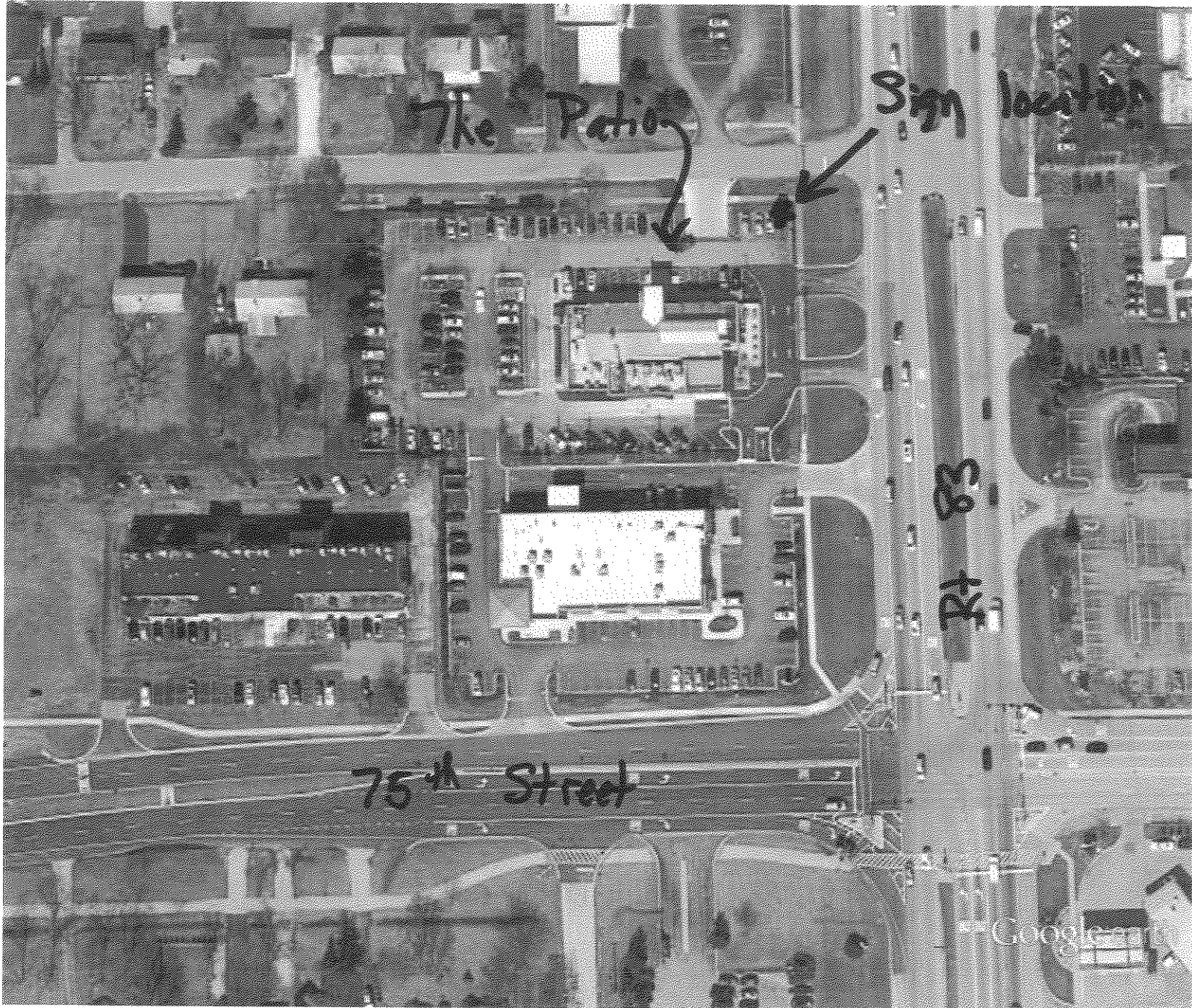
Rev By: SJV

Rev Date: 4-3-12

All sign designs and concepts shown here are confidential and are the property of Grate Signs, Inc. They are not to be distributed, exhibited, copied, or otherwise used without our written permission.

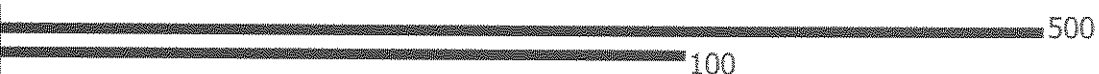
COMPUTER GENERATED COLORS ARE NOT A TRUE MATCH TO ANY PMS, VINYL, OR PAINT.

GRATE SIGNS
©2011 Grate Signs, Inc.



Google earth

feet
meters



Property Owner: Jeffery Howard
Inland Commercial Property Management
2901 Butterfield Road
Oakbrook, IL

Property Location: 7511 Lemont Road, Chestnut Court Shopping Center

PIN: 09-29-300-008

Existing Zoning: B-3 General Business District

Existing Land Use: Retail, shopping center

Surrounding Zoning and Land Use:

North: B2 General Retail Business District (Downers Grove): retail shopping center.

South: OR&I Office, Research and Light Industrial: Forest Preserve.

East: B-2 Community Shopping Center Business District and R-2 Single-Family Residence: Retail, restaurant and single-family homes.

West: OSB Office and Service Business District (Woodridge) and B-2 Community Shopping District (Woodridge): Bank, retail shopping center.

Comprehensive Plan Update: Commercial

History: Property annexed in 1986.

Size of Property: 18.3 acres (shopping center)

Floodplain: None.

Natural Features: None.

Transportation: Property has frontage and access onto Lemont Road and 75th Street.

Documents Submitted

This report is based on the following information submitted to the Community Development Department by the petitioner:

1. Sign Drawing, 2 sheets, prepared by Bill Moore & Associates, latest revision dated April 24, 2012.

Ross is a business locating within the Chestnut Court Shopping Center. They are seeking a variation from the Sign Code to permit a greater amount of wall signage than permitted by the Darien Sign Code for the north façade of the shopping center. The number of signs is not the issue, it is the sign area that triggers the variation petition.

A similar variation was granted for Oakridge Hobbies signage.

The table below notes the amount of wall signage permitted vs. the proposed amount:

	Permitted	Proposed
Side façade (north façade of shopping center, facing 75 th Street)	1 square foot of wall sign area per linear foot of frontage: Side façade = 200 feet 200 square feet of wall signage	JoAnn Fabrics sign = 200 square feet, existing; Oakridge Hobbies sign = 200 square feet, existing; Ross, proposed signage = 132 square feet 532 square feet total of wall signage (2.7 square feet per linear foot of frontage)

Regarding signage on the north façade, facing 75th Street, neither the number of signs, nor the actual businesses placing signage is the issue. The Sign Code regulates the total square footage of signage.

A sign variation petition does not require a public hearing. This petition will be considered by the City Council's Municipal Services Committee, followed by the City Council, upon the Commission's recommendation. Per the Section 4-3-18(B)(1) of the Sign Code, the Planning and Zoning Commission shall consider the following regarding a sign variation:

1. The available locations for adequate signage on the property.
2. The effect of the proposed sign on pedestrian and motor traffic.
3. The cost to the applicant in complying with the Sign Code as opposed to the detriment, if any, to the public from granting of the variation.
4. If undue hardships and practical difficulties result in complying with the Sign Code and if these hardships are a result of previous actions of the applicant.
5. The general intent of the Sign Code.

Staff Findings/Recommendations

Staff supports the sign variation petition based on economic development considerations, with an aim to provide/allow the tools for businesses to thrive in Darien.

Therefore, staff recommends the Commission make the following recommendation to approve the variation petition:

Based upon the submitted petition and the information presented, the request associated with PZC 2012-09 is in conformance with the standards of the Darien City Code and, therefore, I move the Planning and Zoning Commission recommend approval of the petition as presented.

Municipal Services Committee – May 29, 2012

Staff will update the Committee on the outcome from the Planning and Zoning Commission held on May 23, 2012.

-

-

Municipal Services committee Review – May 29, 2012

-

The Municipal Services Committee considered this matter at its meeting on May 29, 2012.

The Committee recommends approval by a vote of 3-0.

CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A VARIATION
TO THE SIGN CODE**

(PZC 2012-09: 7511 Lemont Road, Chestnut Court Shopping Center, Ross, Dress for Less)

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 4th DAY OF JUNE, 2012

**Published
in
pamphlet
form
by
authority
of
the
Mayor
and
City**

Council
of
the
City
of
Darien,
DuPage
County,
Illinois,
this __
=day
of____

,
2012.

**AN ORDINANCE APPROVING A VARIATION
TO THE SIGN CODE**

(PZC 2012-09: 7511 Lemont Road, Chestnut Court Shopping Center, Ross, Dress for Less)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6, of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the property legally described in Section 1 (the “Subject Property”), is zoned B-3 General Business District pursuant to the Darien Zoning Ordinance; and

WHEREAS, the petitioner filed a petition requesting approval of a variation from the terms of the Darien Sign Code, to allow a total of 532 square feet of wall signage on the north façade (facing 75th Street), where 200 square feet is permitted; and

WHEREAS, the Planning and Zoning Commission, at its special meeting of May 23, 2012, has forwarded its findings and recommendation of approval of said petition to the City Council; and

WHEREAS, on May 29, 2012, the Municipal Services Committee of the City Council reviewed the petition and has forwarded its recommendation of approval of said petition to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to grant the petition subject to the terms, conditions and limitations described below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: Subject Property. This Ordinance is limited and restricted to the property generally located as 7511 Lemont Road, Chestnut Court Shopping Center, Darien, Illinois, and legally described as follows:

TRACT "C" (EXCEPT THE NORTH 100 FEET THEREOF AS TAKEN FOR HIGHWAY PURPOSES BY DEDICATION RECORDED AUGUST 17, 1950 AS DOCUMENT 601548 AND EXCEPT THE WEST 30 FEET OF THE SOUTH 545 FEET OF THE NORTH 645 FEET THEREOF, AS MEASURED FROM THE CENTER LINE OF 75TH STREET) AND THE SOUTH 5 FEET OF TRACT "E" ALL IN DOWNERS GROVE TOWNSHIP SUPERVISORS ASSESSMENT PLAT NUMBER 2 OF THE NORTH 1,050 FEET OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 3, 1944 AS DOCUMENT 464509, DUPAGE COUNTY, ILLINOIS.

TRACT "B" IN DOWNERS GROVE TOWNSHIP SUPERVISORS ASSESSMENT PLAT NO 2, OF THE NORTH 1,050 FEET OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 3, 1944 AS DOCUMENT 464509, IN DUPAGE COUNTY, ILLINOIS.

TRACTS "F" AND "G" (EXCEPT THE WEST 17 FEET OF TRACT "G" TAKEN FROM LEMONT ROAD) OF DOWNERS GROVE TOWNSHIP SUPERVISORS ASSESSMENT PLAT NO 2, OF THE NORTH 1,050 FEET OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 3, 1944 AS DOCUMENT 464509, IN DUPAGE COUNTY, ILLINOIS.

PIN: 09-29-300-008

SECTION 2: Variation from Sign Code Granted. A variation from the Darien Sign Code, Section 4-3-10(B)(2), is hereby granted to permit a total of 532 square feet of wall signage on the north façade of the shopping center (the wall facing 75th Street).

SECTION 3: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions

of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

SECTION 4: Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of June, 2012.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of June, 2012.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

GENERAL NOTES:

LANDLORD TO FURNISH ADEQUATE ACCESS BEHIND LOGO LETTERS FOR INSTALLATION AND MAINTENANCE, PER ARTICLE 600 OF THE N.E.C.

LANDLORD TO SUPPLY THREE (3) 20 AMP 120V ISOLATED SIGN CIRCUITS (DIRECTLY CONNECTED TO ELECTRICAL PANEL WITH NO COMMON GROUNDS OR COMMON NEUTRALS, WITH # 10 WIRE MIN.) AND JUNCTION BOXES TO AREA BEHIND SIGN LETTERS CONNECTED TO THE ENERGY MANAGEMENT SYSTEM.

LANDLORD TO PROVIDE AT LEAST 1/2" THICK PLYWOOD BACKING BEHIND ALL E.I.F.S. WALL SYSTEMS FOR SIGN AND BANNER SUPPORT.

SIGN BACKGROUND FOR THE "ROSS DRESS FOR LESS" SIGN(S) LETTERS IS TO BE FREE OF JOINTS & REVEALS, AND OF A LIGHT COLOR (MINIMUM 80% L.R.V) TO PROVIDE HIGH CONTRAST AND VISIBILITY FOR THE BLUE SIGN. IF POPOUT IS USED THEN SURROUND IS TO HAVE A MINIMUM L.R.V. OF 75%. ALL COLORS ARE SUBJECT TO ROSS STORES, INC. REVIEW AND APPROVAL.

IF THE SIGNAGE PROPOSED IN THIS EXHIBIT IS ALTERED BY THE ACTION OF LOCAL GOVERNMENTAL AUTHORITY, ROSS STORES INC. RESERVES THE RIGHT TO, AT NO COST, ALTER THE ARCHITECTURAL FEATURES TO BEST ACCOMMODATE THE ALTERED SIGNAGE.

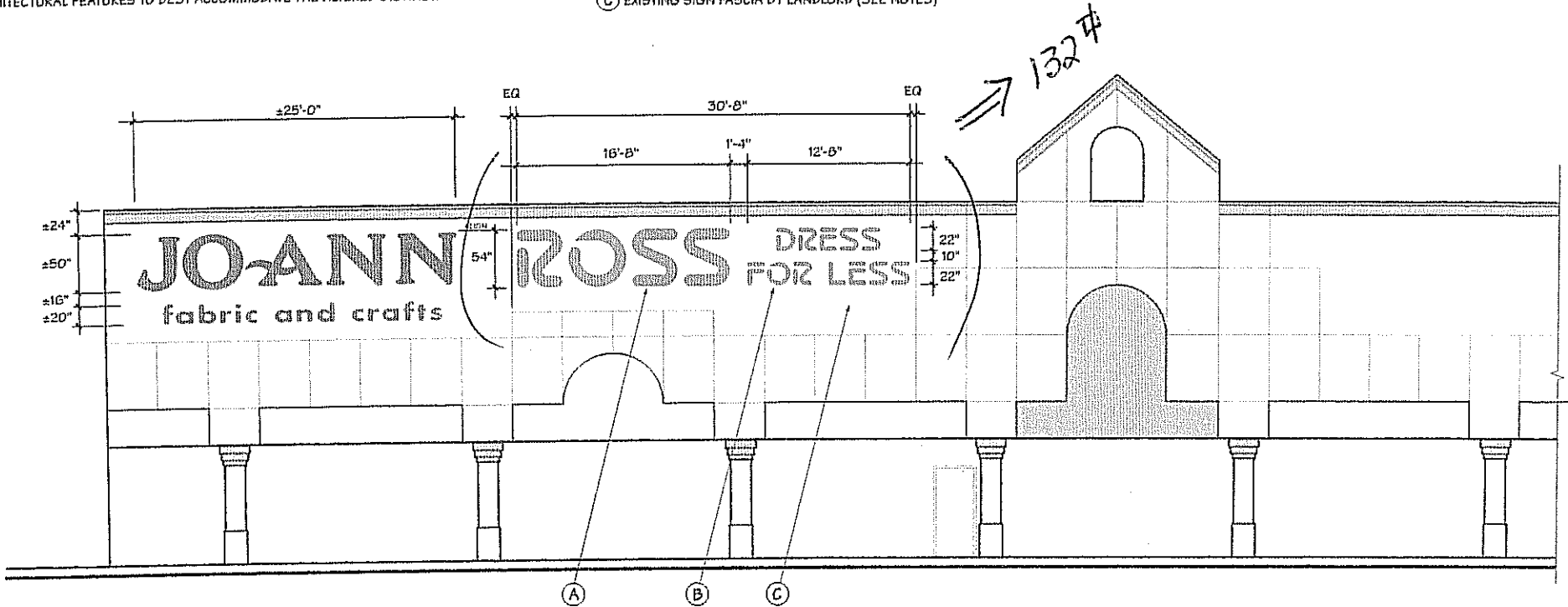
(A) 54"H INDIVIDUAL "ROSS" PAN CHANNEL LETTER-LOK LOGO LETTERS:
 FACES: TUF-GLAS 5G 21210-E4 MATTE BLUE
 RETURNS: 5"D ALUM. W/ WHITE FINISH
 TRIM CAP: 2" WHITE JEWELITE
 LETTER BACKS: ALUMINUM
 NEON: FOUR-TUBE 15MM EGL E40 BLUE
 MOUNTING: 1/4"-20 GALV. THRU BOLTS
 PEG OFF: 1/2" SPACERS

(B) 22"H INDIVIDUAL "DFL" LOGO LETTERS:
 ALL CALLOUTS SAME AS "ROSS" EXCEPT:
 RETURNS: 5"D ALUM. W/ WHITE FINISH
 TRIM CAP: 1" WHITE JEWELITE
 NEON: TWO-TUBE 15MM EGL E40 BLUE

(C) EXISTING SIGN FASCIA BY LANDLORD (SEE NOTES)

NORTH
 ELEVATION

~~54" x 30'8" = 138 #~~



① SIDE • WEST • 75TH STREET • PARTIAL ELEVATION

SCALE: 1/0" = 1'-0"

bill moore & associates
 1057 toledo ave.
 p.o. box 6163
 darien, il 60559-9163
 610/524-0296 fax 610-6092
 www.billmoore.com

ROSS
 DRESS FOR LESS

#1589 DARIEN
 Chestnut Court Shopping Center
 75th St. & Lemont Rd.
 Darien, IL 60561-4382

drawn 12/06/11
 based on L.L. int. elev. rec'd 11/30/11
 Exhibit 7 12/15/11
 Revised per survey 04/24/12

TK-E
 SHEET
S2

Approved: Ordinance O-8-11

North Facade

Front-Lit Plex-Face Channel Letters w/ LED • Raceway Mounted • PK Construction • Darien • Illinois



199.5 ft MM of
 To PM sign =

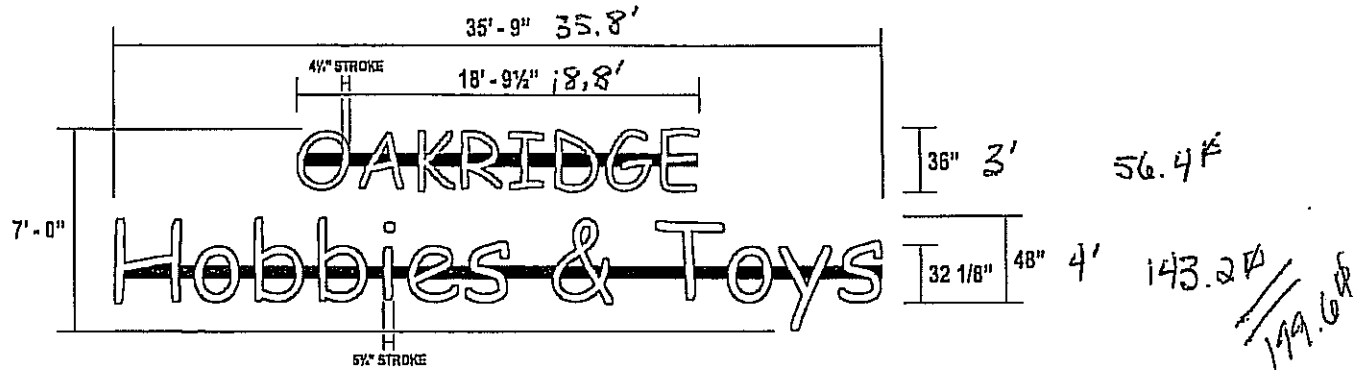
A Front-Lit, Plex-Face Channel Letters w/ LED, Raceway Mounted • Front View
 NOT TO SCALE • For Production / For Presentation

<p>AMERICAN SIGN FACTORY LLC CHICAGO 123 King Street, Elk Grove Village, IL 60007 T 847.725.0000 F 847.725.0005</p> <p>MILWAUKEE 4011 W. Washington Avenue, Milwaukee, WI 53210 T 414.353.3666 F 414.363.6228</p>	<p>Client Name: PK Construction</p> <p>Location: 7511 Lemont Ave. Darien, IL</p>	<p>Start Date: 01/31/11 Last Revision: 02/14/11 Job#: 52027 Drawing#: 52027a_v3 Page: 2 of 2</p>	<p>Client Approval _____</p> <p>Landlord Approval _____</p>	<p>Sales Rep: SK Designer: KM</p> <p>SEARCHED INDEXED SERIALIZED FILED MAR 14 2011 FBI - CHICAGO</p>
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New 2.19.2011

North Facade

Front-Lit Plex-Face Channel Letters w/ LED • Raceway-Mounted • PK Construction • Darien • Illinois



A Front-Lit, Plex-Face Channel Letters w/ LED, Raceway Mounted • Front View

SCALE: 1/8" = 1' 0" • For Production / For Presentation

INTERNALLY ILLUMINATED PLASTIC FACE CHANNEL LETTERS

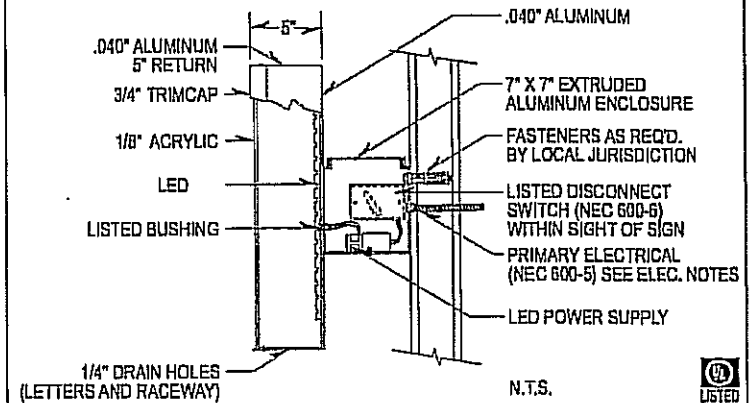
- Quantity: One(1)
- Overall Height: 7' - 0"
- Overall Length: 35' - 9"
- Total Sq. Ft.: 250.25
- Returns: 3/4" Red & 3/4" Green
- Trimcap: PMS 349 C(green) & PMS 186 C(rad)
- Face: #7328 White
- First-surface translucent vinyl: 3M 3630-33 Red & 3M 3630-26 Green (1" outline on faces)
- Raceway: Similar to facade
- Illumination: White LED

NOTES:

- WHITE interiors for increased illumination
- All paint two-stage automotive acrylic

FIELD SURVEY REQUIRED PRIOR TO FABRICATION

CHANNEL LETTER - TYPICAL SECTION - FRONT-LIT PLASTIC FACE



ELECTRICAL NOTES

American Sign & Lighting Co. DOES NOT provide primary electrical sign power to the sign must be done by a licensed electrical contractor or licensed electrician.

Each sign must have:

- 1- A minimum of one dedicated 120V/20A circuit
- 2- Junction box installed within 6 feet of sign
- 3- Three wire line (Ground/Neutral)

AMERICAN SIGN FACTORY LLC

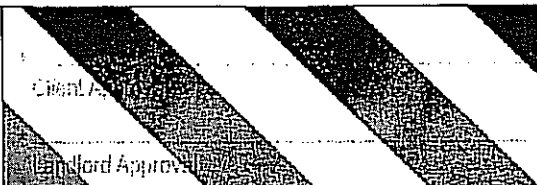
CHICAGO: 123 King Street, Elk Grove Village, IL 60007
 T 647.725.0000 F 647.725.0055

MILWAUKEE: 4011 W. Woodworth Avenue, Menasha, WI 53218
 T 414.353.3566 F 414.353.6100

Client Name:
PK Construction

Location:
7511 Lemont Ave.
Darien, IL

Start Date: 01/31/11
 Last Revision: 02/14/11
 Job#: 52027
 Drawing#: 52027a_v3
 Page: 1 of 2



Sales Rep:
SK
Designer:
KM



AGENDA MEMO

City Council

JUNE 4, 2012

ISSUE STATEMENT

The City Council is requested to approve a motion authorizing the temporary closure of streets for the Lions Club Fourth of July Parade and authorizing the police department to assist in traffic control.

BACKUP

BACKGROUND HISTORY

The Darien Lions Club will be presenting the annual Fourth of July Parade on Wednesday, July 4, 2012.

The parade assembly will begin at 8:00 a.m. at the Hinsdale South and Indian Prairie parking lots and on Clarendon Hills Road from 75th Street to Plainfield Road. The parade will begin promptly at 9:30 a.m.

The parade route will require the temporary closure of Elm Street east of Clarendon Hills Road, Clarendon Hills Road from 75th to 71st Streets, Plainfield Road from Rt. 83 to 75th Street and 75th Street from Plainfield Road to Williams Street. The Darien Lions Club as an independent charitable organization will organize, register and insure parade participants; the City of Darien will allow them to temporarily use the public street and provide police assistance.

STAFF/COMMITTEE RECOMMENDATION

Staff recommends that the City Council support the Darien Lions Club through the temporary closure of the above listed streets to facilitate the safety and efficient operation of the fourth of July Parade.

ALTERNATE CONSIDERATION

The alternate consideration would be to not approve the motion at this time.

DECISION MODE

This item will be placed on the June 4, 2012 Agenda for formal Council consideration and approval.



DARIEN LIONS CLUB



DISTRICT 1 J

P.O. BOX 2006 * DARIEN, ILLINOIS 60561

April 23, 2012

Mr. Scott Coren
Assistant City Administrator
City of Darien
1702 Plainfield Road
Darien, Illinois 60561

Dear Mr. Coren,

The Darien Lions Club is planning to hold our annual Independence Day Parade on Wednesday, July 4th, 2012.

At this time I would like to ask for the city's permission to use its streets for this event and also ask for your department's continued assistance with the barricades and banners.

Parade assembly will begin at 8:00 a.m. on Wednesday, July 4th at the Hinsdale South and Indian Prairie parking lots and on Clarendon Hills Road from 75th Street to Plainfield Road. The parade steps off promptly at 9:30 a.m. It will proceed north on Clarendon Hills Rd. from Hinsdale South High School, then west on Plainfield Road to 75th Street and continue west ending at Eisenhower Junior High School.

The Darien Lions Club wants to thank you and your department for all your unending work in making our annual parades so successful.

Please call me if you require any additional information.

Yours truly,

A handwritten signature in black ink, appearing to read "Dennis Brier".

Lion Dennis Brier
2012 July 4th Parade Chairman
4101 Glendenning Road
Downers Grove, IL 60515
630-362-0683