
PRE-COUNCIL WORK SESSION — 7:00 P.M.

Agenda of the Regular Meeting
of the City Council of the
CITY OF DARIEN

July 18, 2016

7:30 P.M.

1. Call to Order
2. Pledge of Allegiance – Boy Scouts, Troop 55
3. Roll Call
4. Declaration of Quorum
5. Questions, Comments and Announcements — **General (This is an opportunity for the public to make comments or ask questions on any issue – 3 Minute Limit Per Person, Additional Public Comment Period - Agenda Item 18)**
6. Approval of Minutes — [June 20, 2016](#)
7. Receiving of Communications
8. Mayor's Report
 - A. Clarke Environmental, Ms. Emily Glasberg - Update on the City of Darien's Mosquito Abatement Program
 - B. Darien Chamber of Commerce Update
9. City Clerk's Report
10. City Administrator's Report
11. Department Head Information/Questions
 - A. Police Department Monthly Report — [June 2016](#)
 - B. Municipal Services
12. Treasurer's Report
 - A. Warrant Number — [16-17-05](#)
 - B. Warrant Number — [16-17-06](#)
13. Standing Committee Reports

14. Questions and Comments — **Agenda Related (This is an opportunity for the public to make comments or ask questions on any item on the Council’s Agenda – 3 Minute Limit Per Person)**
15. Old Business
16. Consent Agenda
 - A. Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for [Our Lady of Peace](#) Home and School Association
 - B. Consideration of a Motion Authorizing the [Purchase of Evidence Drying Cabinets and Fuming Tank](#) from VWR Scientific Using Department of Justice (DOJ) Award Money in the Amount of 19,573.15
 - C. Consideration of a Motion Authorizing the [Purchase of Laserfiche Avante Electronic Document Management System](#) from TKB Associates Using Department of Justice (DOJ) Award Money in the Amount of \$8,094
 - D. Consideration of a Motion to Approve the Payment of Annual dues for the Darien Police Department Participation with the [DuPage Metropolitan Enforcement Group \(DUMEG\)](#) in the Amount of \$17,680 Using Department of Justice (DOJ) Funds in the Amount of \$17,680
17. New Business
 - A. Consideration of a Motion to Approve:
 - Saturday, September 10th as the date for the Darien Chamber of Commerce to Hold the [DarienFest 2016 Celebration](#)
 - Road Closures to Accommodate Windy City Amusement Co. including Clarendon Hills Road from Plainfield Road to 71st Street from 10:00 a.m. on Thursday, September 8th, 2016, until 5:00 P.M. on Monday, September 12, 2016 (With Maintenance of Lane For Emergency Vehicles); Tennessee Avenue and 72nd Street to Bentley to be Closed Except for Local Traffic; No Parking on the North Side of 71st Street from Clarendon Hills Road to the West End of Darien Community Park; No Parking on Both Sides of Clarendon Hills Road from 71st Street to 69th Street; No Parking on the East Side of Bentley Avenue from 71st Street to 72nd Street; and Parking on One Side of Roger Road
 - Providing Police Protection and Public Works Services for the DarienFest 2016 Contingent on the Chamber Agreeing to Reimburse the City for Those Expenses
 - Granting a Waver of the \$50.00 a Day Fee for the Temporary Liquor License – [DarienFest 2016](#)
 - B. Consideration of a Motion to Approve an Ordinance Approving a Variation to the Darien Zoning Ordinance (PZC 2016-06: [8731 Kentwood Court](#))
 - C. Consideration of a Motion to Approve [an Ordinance Amending Section 3-3-7-11, Class K License and Section 3-3-7-8, Class H License](#) of the Darien City Code

- D. Consideration of a Motion to Approve a Resolution Authorizing the Mayor to Accept a Proposal from Suburban Laboratories for the [2016/2017 Bacteriological and Chemical/Radiological/LT2 Water Sampling Program](#) in an Amount not to Exceed \$6,220.00
 - E. Consideration of a Motion to Approve a Resolution Authorizing a Private Property-Development [Storm Water Management Assistance Project for 3012 Hillside Lane and 2989 Harvest Place](#) with J&R Landscaping and Tree Services in an Amount not to Exceed \$10,300
 - F. Consideration of a Motion to Approve a Resolution Authorizing the Execution of a [Letter of Intent to Participate in the DuPage Judicial Information System \(DuJIS\)](#)
18. Questions, Comments and Announcements — **General (This is an opportunity for the public to make comments or ask questions on any issue – 3 Minute Limit Per Person)**
19. Adjournment

A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR WEAVER FOR THE PURPOSE OF REVIEWING ITEMS ON THE JUNE 20, 2016 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:19 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

June 20, 2016

7:30 P.M.

1. **CALL TO ORDER**

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Weaver.

2. **PLEDGE OF ALLEGIANCE**

Eagle Scouts Tomasz Bzdyk, Dean Driggers, and Brian Witkowski led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Tina Beilke	Joseph A. Marchese
	Thomas J. Belczak	Sylvia McIvor
	Thomas M. Chlystek	Ted V. Schauer

Absent: Joseph A. Kenny

Also in Attendance: Kathleen Moesle Weaver, Mayor
JoAnne E. Ragona, City Clerk
Michael J. Coren, City Treasurer
Bryon D. Vana, City Administrator
Paul Nosek, Assistant City Administrator
Gregory Thomas, Police Chief
Daniel Gombac, Director of Municipal Services

4. **DECLARATION OF A QUORUM** — There being six aldermen present, Mayor Weaver declared a quorum.

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor, Schauer
Nays: None
Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

Clerk Ragona administered the Oath of Office to Jerry McDonald.

C. DARIEN CHAMBER OF COMMERCE UPDATE

Clare Bongiovanni provided the following update:

- Darien Chamber of Commerce (DCC) has a new logo, which incorporates the Clock Tower.
- DCC hired summer intern, Clair Wagner, who will be coordinating and executing the DCC membership crusade with Patty Crooks, Membership Development Coordinator and DCC Board of Directors.
- “Brew & Chew”, Darien’s first indoor AleFest, was a success. The 2nd annual event will be held April 22, 2017 at Chuck’s Southern Comforts Café.
- DCC Coffee Connection will be held June 28, 2016 at First American Bank at 8:00 A.M.
- DCC is participating in the Annual Darien Lions Club Parade on July 4, 2016. The parade begins at 9:30 A.M. at the Jewel parking lot and will proceed north on Cass Avenue to 71st Street, then will head east to Clarendon Hills Road ending at Hinsdale South High School.
- Darien Chamber Women in Business (DCWB) is hosting a luncheon on July 19, 2016 at Gordon Biersch Brewery. “Designing your Legacy” will be presented by Angie Engstrom, author, professional keynote speaker, organizing coach and entrepreneur. Register online at darienchamber.com.
- DarienFest will be held on September 10, 2016 from 1 – 10:30 P.M. featuring carnival rides, music, food, beverages, DCWB Adirondack chair auction, business expo, pet parade and Darien VFW Post 2838 50/50 raffle. The carnival will run September 9 –11, 2016.
- DCWB will celebrate the 3rd Annual “Paint the Town Pink” this October. The kick-off event, including the Pink Ribbon Lighting Ceremony, will take place on September 30, 2016 at 6:00 P.M. under the Clock Tower.
- The 3rd Annual Dancing with the Chamber Starz will be held on November 12, 2016 at Ashton Place.

- The 16th Annual Darien Dash had 465 runners, a record number. DCC thanks the runners, partners, sponsors and all those involved in making the event a success.
- DCC presented Darien Dash Awards, \$2,000.00 checks, to The Gift of Carl Foundation and Lace School.

Clare Bongiovanni invited Char and Rob Vuillaume, the Gift of Carl Foundation, and Erin Dwyer, Principal at Lace School to each accept an award of \$2,000. Each thanked the DCC and shared how the funds will be utilized.

Clare welcomed and introduced new DCC members:

- Mike Bender from Sprint by Air 1 Wireless in the Darien Point Plaza, who announced their Grand Opening and Ribbon Cutting on June 25, 2016.
- John Bon Chiong from Clean Slate located at 510 Plainfield Road.

9. **CITY CLERK'S REPORT**

Clerk Ragona announced that city offices will be closed on July 4, 2016 in observance of Independence Day. She stated that the July 5, 2016 City Council Meeting has been cancelled; the next City Council Meeting will be held on July 18, 2016.

10. **CITY ADMINISTRATOR'S REPORT**

There was no report.

11. **DEPARTMENT HEAD INFORMATION/QUESTIONS**

A. POLICE DEPARTMENT MONTHLY REPORT - MAY 2016

The May 2016 Police Department Monthly Report is available on the City website. Chief Thomas provided an update on department retirements, terrorism preparedness, and crime report statistics. He commended the DuPage County Sheriff Department on their fast response in stopping and arresting several juveniles over the past weekend who were shooting BB guns.

B. MUNICIPAL SERVICES – NO REPORT

Mayor Weaver inquired about the status of light poles; Director Gombac advised installation is taking place and anticipate an early July illumination.

12. **TREASURER’S REPORT**

A. WARRANT NUMBER 16-17-04

It was moved by Alderman Belczak and seconded by Alderman Schauer to approve payment of Warrant Number 16-17-04 in the amount of \$949,303.34 from the enumerated funds; and \$278,076.92 from payroll funds for the period ending 06/09/16; for a total to be approved of \$1,227,380.26.

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor, Schauer

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

13. **STANDING COMMITTEE REPORTS**

Administrative/Finance Committee – Chairman Schauer advised the July 5, 2016 meeting of the Administrative/Finance Committee had been cancelled; the next meeting is scheduled for August 1, 2016 at 6:00 P.M.

Municipal Services Committee – Chairman Marchese announced the minutes of the May 23, 2016 meeting were approved and submitted to the Clerk’s Office. He advised the next meeting of the Municipal Services Committee is scheduled for July 25, 2016 at 6:30 P.M.

Police Committee – Chairman McIvor announced the minutes of the May 16, 2016 meeting were approved and submitted to the Clerk’s Office. She advised the next meeting of the Police Committee is scheduled for July 18, 2016 at 6:00 P.M. in the Police Department Training Room.

14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

Michigan Meezny, 402 71st Street, inquired if the concrete benches for the Clock Tower were in the City budget; Mayor Weaver advised all benches were donated.

Alderman Beilke provided the background regarding the donated products for the Clock Tower (New Business Item E). Director Gombac provided an update on plaques that will be displayed for the donations.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

It was moved by Alderman Marchese and seconded by Alderman Schauer to approve by Omnibus Vote the following items on the Consent Agenda:

A. ORDINANCE NO. O-21-16 **AN ORDINANCE APPROVING A VARIATION TO THE DARIEN ZONING ORDINANCE (PZC 2016-07: 7722 WARWICK AVENUE)**

B. ORDINANCE NO. O-22-16 **AN ORDINANCE APPROVING A FINAL PLAT OF SUBDIVISION AND VARIATIONS TO THE DARIEN ZONING ORDINANCE – (PZC 2016-08: 7417 CASS AVENUE)**

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor, Schauer

 Nays: None

 Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

17. **NEW BUSINESS**

A. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A WATER MAIN EASEMENT LICENSING AGREEMENT WITH THE DUPAGE COUNTY FOREST PRESERVE DISTRICT ADJACENT TO 7879 LEMONT ROAD WAREHOUSE DEVELOPMENT.

It was moved by Alderman Marchese and seconded by Alderman Belczak to approve the motion as presented.

RESOLUTION NO. R-81-16 **A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A WATER MAIN EASEMENT LICENSING**

**AGREEMENT WITH THE DUPAGE
COUNTY FOREST PRESERVE
DISTRICT ADJACENT TO 7879
LEMONT ROAD WAREHOUSE
DEVELOPMENT**

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor,
Schauer

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

**B. CONSIDERATION OF A MOTION TO APPROVE A FINAL SITE PLAN
APPROVAL FOR 7879 LEMONT ROAD-OFFICE/WAREHOUSE BUILDING**

It was moved by Alderman Belczak and seconded by Alderman Schauer to approve the motion as presented.

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor,
Schauer

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

**C. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION
AUTHORIZING A PRIVATE PROPERTY – DEVELOPMENT STORM
WATER MANAGEMENT ASSISTANCE PROJECT FOR PORTSMOUTH
CONDOMINIUM ASSOCIATION – 8325 PORTSMOUTH TO FRONTAGE
ROAD WITH GROUNDSKEEPER LANDSCAPE CARE IN AN AMOUNT
NOT TO EXCEED \$21,400**

It was moved by Alderman Belczak and seconded by Alderman Beilke to approve the motion as presented.

Alderman McIvor commented that she opposes City funding private property improvements.

RESOLUTION NO. R-82-16

A RESOLUTION AUTHORIZING A PRIVATE PROPERTY – DEVELOPMENT STORM WATER MANAGEMENT ASSISTANCE PROJECT FOR PORTSMOUTH CONDOMINIUM ASSOCIATION – 8325 PORTSMOUTH TO FRONTAGE ROAD WITH GROUNDSKEEPER LANDSCAPE CARE IN AN AMOUNT NOT TO EXCEED \$21,400

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, Schauer
Nays: McIvor
Absent: Kenny

Results: Ayes 5, Nays 1, Absent 1

MOTION DULY CARRIED

D. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM MIDWEST COMMERCIAL PAINTING FOR THE PAINTING OF THE INTERIOR AND EXTERIOR OF THE OLD LACE SCHOOL IN AN AMOUNT NOT TO EXCEED \$8,885

It was moved by Alderman Marchese and seconded by Alderman Schauer to approve the motion as presented.

Mayor Weaver inquired when the project was scheduled to begin; Director Gombac advised the project would start in approximately three weeks.

RESOLUTION NO. R-83-16

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM MIDWEST COMMERCIAL PAINTING FOR THE PAINTING OF THE INTERIOR AND EXTERIOR OF THE OLD LACE SCHOOL IN AN AMOUNT NOT TO EXCEED \$8,885

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor, Schauer

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

E. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM BELSON OUTDOOR PRODUCTS FOR THE CLOCK TOWER, LOCATED AT PLAINFIELD ROAD AND CASS AVENUE IN AN AMOUNT NOT TO EXCEED \$8,082.47 FOR THREE CONCRETE BENCHES, TWO CONCRETE BIKE RACKS, AND THREE TRASH CAN RECEPTACLES

It was moved by Alderman Belczak and seconded by Alderman Beilke to approve the motion as presented.

Mayor Weaver commented that all items are donated; items are not in City budget.

RESOLUTION NO. R-84-16

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM BELSON OUTDOOR PRODUCTS FOR THE CLOCK TOWER, LOCATED AT PLAINFIELD ROAD AND CASS AVENUE IN AN AMOUNT NOT TO EXCEED \$8,082.47 FOR THREE CONCRETE BENCHES, TWO CONCRETE BIKE RACKS, AND THREE TRASH CAN RECEPTACLES

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor, Schauer

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

F. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM ARCHITECTURAL BRONZE AND ALUMINUM CORPORATION FOR THE PLAQUES IN AN AMOUNT NOT TO EXCEED \$1,640

It was moved by Alderman Marchese and seconded by Alderman Schauer to approve the motion as presented.

RESOLUTION NO. R-85-16

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM ARCHITECTURAL BRONZE AND ALUMINUM CORPORATION FOR THE PLAQUES IN AN AMOUNT NOT TO EXCEED \$1,640

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor, Schauer

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

G. CONSIDERATION OF A MOTION TO AUTHORIZE SEASON COMFORT CORP TO PERFORM THE EMERGENCY REPAIRS TO THE POLICE DEPARTMENT HVAC SYSTEM IN AN AMOUNT NOT TO EXCEED OF \$7,250

It was moved by Alderman Beilke and seconded by Alderman Schauer to approve the motion as presented.

Administrator Vana explained emergency repairs were required.

City Council Meeting

June 20, 2016

Roll Call: Ayes: Beilke, Belczak, Chlystek, Marchese, McIvor, Schauer

Nays: None

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Mayor Weaver reminded Council to submit their paperwork to participate in the Lions Club 4th of July Parade.

Marilyn Steffel, 2706 Whitlock Drive, a Board Member of Woodmere Homeowners Association, expressed the concerns residents have regarding the warehouse development proposed for 7879 Lemont Road. They appreciate Council's consideration.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman McIvor and seconded by Alderman Schauer to adjourn the City Council meeting.

VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 8:25 P.M.

Mayor

City Clerk

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 6-20-16. Minutes of 6-20-16 CCM.

Darien Police Department

Monthly Report

June 2016



Much has been said in the news regarding the tragedy in Dallas with twelve officers shot, five fatally and two civilians also struck by gun fire during a protest. It seems as though people like to take sides on the issue of interaction between two communities – members of the black community and the police community within the greater public community. There are people who make extreme statements possibly with intent to bring light to a subject that needs to be dealt with and not pushed aside, or maybe the speaker truly feels that way. Such comments as the police committing genocide on black male youth or now that 12 officers were shot police know what it feels like are examples.

There is substantial controversy and so many thoughts it is hard to keep them straight. A 13 second sound bite on television does nothing to help the situation. To move beyond where we currently are true communication is needed. Accurate understanding of the issue is essential. We need a better approach to correcting the situation. An accurate diagnosis of the issue is needed before we rush to prescribe a fix. We must know the difference between a feeling and a fact. I had a discussion with a friend and fellow officer in Aurora where he related a conversation he had with his wife. He said that his wife was talking one day about how the home they have doesn't "feel" like hers. He asked why and was told that she didn't decorate it. The husband talked about each room in the house and other than a bedroom that a child decorated and one room the husband decorated, the home was decorated by the wife. Who decorated the various rooms in the house is a "fact." Just because the friend was able to demonstrate factually the wife decorated the house, my friend missed the feeling his wife was trying to convey. There is an interesting video explaining this issue, if you care to see it google "it's not about the nail."

We can talk all about facts. Facts such as the 49,000, officers assaulted each year, with about 3/4th of police agencies reporting. Yet with that much violence perpetrated on our police community annually, police killed 444 people in 2015. That is less than one (.79%) percent of the time an officer is assaulted deadly force was used. We talk about the number of officers and use terms like "most police," "many police," etc. do a good job. In my prior position I was leading a discussion with a group of individuals from our faith-based community. During my talk I was explaining that of the individuals involved in gangs, 96% (Aurora) were minority. A very astute minister asked a question about this fact. I was very appreciative of the question as it allowed me an opportunity to talk about perceptions (feelings). Some people would use that high percentage to say "see, I told you so..." This would be a very wrong perception. There were approximately 350 individuals who were determined to be gang members. That would put the minority gang membership at 340. The city has a population of over 200,000 and about 60% of the city is minority. Using that premise would indicate that 120,000 minorities would be labeled because of the actions of 340. The reality is that less than one percent (.28%) of minorities was actually involved in gangs.

When we talk about communication, I like how Steven Covey describes communication. In Steven Covey's book, The Seven Habits of Highly Effective People, he talks about communication in Habit 5. Habit 5 is titled, "Seek First to Understand then to be Understood." Not to go into a full explanation of the habit but there are a couple points I would like to emphasize. One is the order of the habit – seek first to understand is to know the other persons' (community's) point of view fully before you provide your perspective. It doesn't mean you agree (at least not in the beginning) but that you truly comprehend the other person's (community's) point of view. The second point I would like to emphasize regarding Habit 5 is how Steven Covey describes when you arrived at understanding. You have understanding when you can state the other person's (community's) point of view better than they can do it themselves. The second part of the habit, then to be understood, is to have the courage to present your point of view.

In addition to communication, I realize how we approach situations and people are critical. We talk about respect and trust. I remember a conversation I had with a fellow officer who had an enlightened experience regarding respect. When he was a young officer he always approached a situation / person as in a respect way as long as the person he was dealing with was respectful. When the other person ceased being respectful then the officer would stop being respectful. The officer came to a realization that true respect is not based on the behavior of the other person and came to understand the concept of unconditional respect. The officer said once he came to that realization, his behavior changed. This officer was a patrol officer, a Special Response Team member, a detective with a very successful history and it was due in part, to his unconditional execution of respect.

I am frequently asked whether such incidents seen in the press regarding officer involved shootings could occur here. They can occur anywhere. We, as police, are human – as humans we are imperfect and cannot be expected to make a use of force decision which is usually less than ½ a second and never be wrong. A great man once said, with great power comes great responsibility. We get that here in Darien. Because we understand that the authority given to us through our oath to serve and protect, great power has been bestowed and we need to uphold our duty to the public without fail. We consistently train on use of force skills including the use of deadly force, less lethal force, handcuffing etc. We also consistently train and remind officers of the rules regarding use of force when each level of force is appropriate, understanding officer subject relationships, unusual circumstances, escalation and de-escalation of force, etc. Beyond the skill level training we have done and will continue to do training on cultural awareness with a program scheduled this fall. We understand issues that we face regarding the mentally ill and that training is also in place for this fall. Even though I cannot guarantee that a tragic situation will never occur here, I can say that we have put measures in place – training, supervision, rules, policies, etc. to do our best to live up to our motto of serve and protect, as well as our responsibility to do so in a constitutionally guaranteed manner.

Calls for Service Summary

June 2016

Citizen Generated Events

	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>2015</u>	<u>Percent</u> <u>Change</u>	<u>YTD</u> <u>2016</u>	<u>YTD</u> <u>2015</u>	<u>Percent</u> <u>Change</u>
Beat 1	214	214	0.00%	1188	1102	7.80%
Beat 2	213	194	9.79%	1023	967	5.79%
Beat 3	234	249	-6.02%	1412	1417	-0.35%
Total	661	657	0.61%	3623	3486	3.93%
Shift 1	255	278	-8.27%	1568	1536	2.08%
Shift 2	319	308	3.57%	1665	1621	2.71%
Shift 3	116	85	36.47%	480	405	18.52%
Total	690	671	2.83%	3713	3562	4.24%

Top Ten Incident Categories

Alarm	88	51	72.55%	395	330	19.70%
Citizen Assist	78	88	-11.36%	435	452	-3.76%
Suspicion	63	78	-19.23%	354	324	9.26%
Investigative	62	63	-1.59%	403	410	-1.71%
Accident	53	70	-24.29%	331	306	8.17%
Animal Issue	48	29	65.52%	174	143	21.68%
Public Order	41	68	-39.71%	170	244	-30.33%
Disorder	38	26	46.15%	199	214	-7.01%
Traffic	31	37	-16.22%	147	155	-5.16%
Domestic	29	40	-27.50%	162	100	62.00%

Officer Initiated Events

	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>2015</u>	<u>Percent</u> <u>Change</u>	<u>YTD</u> <u>2016</u>	<u>YTD</u> <u>2015</u>	<u>Percent</u> <u>Change</u>
Building Checks	10	7	42.86%	65	65	0.00%
Business Checks	461	169	172.78%	2007	1795	11.81%
Community Engagement	8	130	-93.85%	55	303	-81.85%
Directed Patrol	653	1645	-60.30%	5565	9567	-41.83%
House Checks	98	75	30.67%	1586	1533	3.46%
Park Duties	54	60	-10.00%	77	153	-49.67%
Parking Enforcement	25	12	108.33%	232	166	39.76%
School Presentations	0	0	#DIV/0!	7	11	-36.36%
School Visitations	0	6	-100.00%	134	190	-29.47%
Suspicious Persons	6	23	-73.91%	64	52	23.08%
Suspicious Vehicles	15	23	-34.78%	112	97	15.46%
Traffic Stops	299	117	155.56%	1558	1380	12.90%

Crime Summary

June 2016

Part 1 Offenses

	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>2015</u>	<u>Jun</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>YTD</u> <u>2016</u>	<u>YTD</u> <u>2015</u>	<u>YTD</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>
Murder	0	0	0	0.0%	0.0%	0	0	1	0.0%	-100.0%
Sexual Assault	0	0	0	0.0%	0.0%	0	2	1	-100.0%	-100.0%
Robbery	0	0	0	0.0%	0.0%	0	1	3	-100.0%	-100.0%
Assault & Battery	0	0	1	0.0%	-100.0%	0	1	2	-100.0%	-100.0%
Violent Crime	0	0	1	0.0%	-100.0%	0	4	7	-100.0%	-100.0%
Burglary	3	4	2	-25.0%	50.0%	19	8	28	137.5%	-32.1%
Theft	16	28	30	-42.9%	-46.7%	99	163	163	-39.3%	-39.3%
Motor Vehicle Theft	0	1	2	-100.0%	-100.0%	4	7	6	-42.9%	-33.3%
Arson	0	4	6	-100.0%	-100.0%	0	15	14	-100.0%	-100.0%
Property Crime	19	37	40	-48.6%	-52.5%	122	193	211	-36.8%	-42.2%
Part One Crime	19	37	41	-48.6%	-53.7%	122	197	218	-38.1%	-44.0%

Part 2 Offenses

	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>2015</u>	<u>Jun</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>YTD</u> <u>2016</u>	<u>YTD</u> <u>2015</u>	<u>YTD</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>
Assault	1	0	2	0.0%	-50.0%	3	4	5	-25.0%	-40.0%
Battery	7	2	6	250.0%	16.7%	17	15	24	13.3%	-29.2%
Domestic Battery	3	7	2	-57.1%	50.0%	32	48	27	-33.3%	18.5%
Criminal Damage	2	6	6	-66.7%	-66.7%	13	33	24	-60.6%	-45.8%
Criminal Trespass	0	3	0	-100.0%	0.0%	1	5	9	-80.0%	-88.9%
Disorderly Conduct	2	6	3	-66.7%	-33.3%	20	31	26	-35.5%	-23.1%

Arrest Summary

June 2016

Part One Offenses

	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>201</u> <u>5</u>	<u>Jun</u> <u>201</u> <u>1</u>	<u>1 Year</u> <u>Chang</u> <u>e</u>	<u>5 Year</u> <u>Chang</u> <u>e</u>	<u>YT</u> <u>D</u> <u>2016</u>	<u>YT</u> <u>D</u> <u>2015</u>	<u>YT</u> <u>D</u> <u>2011</u>	<u>1 Year</u> <u>Chang</u> <u>e</u>	<u>5 Year</u> <u>Chang</u> <u>e</u>
Murder	0	0	0	0.0%	0.0%	0	0	0	0.0%	0.0%
Sexual Assault	0	0	0	0.0%	0.0%	0	0	0	0.0%	0.0%
Robbery	0	0	0	0.0%	0.0%	0	0	2	0.0%	-100.0%
Assault & Battery	0	0	0	0.0%	0.0%	2	0	0	0.0%	0.0%
Violent Crime	0	0	0	0.0%	0.0%	2	0	2	0.0%	0.0%
Burglary	0	0	0	0.0%	0.0%	0	0	7	0.0%	-100.0%
Theft	3	5	5	-40.0%	-40.0%	33	61	40	-45.9%	-17.5%
Motor Vehicle Theft	0	0	0	0.0%	0.0%	0	1	0	-100.0%	0.0%
Arson	0	0	1	0.0%	-100.0%	0	4	11	-100.0%	-100.0%
Property Crime	3	5	6	-40.0%	-50.0%	33	66	58	-50.0%	-43.1%
Part One Crime	3	5	6	-40.0%	-50.0%	35	66	60	-47.0%	-41.7%

Part Two Offenses

	<u>Ju</u> <u>n</u> <u>20</u> <u>16</u>	<u>Jun</u> <u>201</u> <u>5</u>	<u>Jun</u> <u>201</u> <u>1</u>	<u>1 Year</u> <u>Chang</u> <u>e</u>	<u>5 Year</u> <u>Chang</u> <u>e</u>	<u>YT</u> <u>D</u> <u>2016</u>	<u>YT</u> <u>D</u> <u>2015</u>	<u>YT</u> <u>D</u> <u>2011</u>	<u>1 Year</u> <u>Chang</u> <u>e</u>	<u>5 Year</u> <u>Chang</u> <u>e</u>
Assault	0	0	1	0.0%	-100.0%	0	1	1	-100.0%	-100.0%
Battery	3	0	2	0.0%	50.0%	3	2	6	50.0%	-50.0%
Domestic Battery	3	2	1	50.0%	200.0%	9	15	9	-40.0%	0.0%
Criminal Damage	1	0	2	0.0%	-50.0%	10	2	6	400.0%	66.7%
Criminal Trespass	0	0	0	0.0%	0.0%	5	0	0	0.0%	0.0%
Disorderly Conduct	0	3	1	-100.0%	-100.0%	4	8	20	-50.0%	-80.0%
Alcohol Possession	1	0	3	0.0%	-66.7%	7	3	4	133.3%	75.0%
Alcohol Consumption	1	2	1	-50.0%	0.0%	3	6	9	-50.0%	-66.7%

Arrest Summary (continued)

June 2016

Drug Related Offenses

	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>2015</u>	<u>Jun</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>YTD</u> <u>2016</u>	<u>YTD</u> <u>2015</u>	<u>YTD</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>
Cannabis	5	2	2	150.0%	150.0%	28	26	22	7.7%	27.3%
Controlled Substance	3	1	0	200.0%	0.0%	5	5	2	0.0%	150.0%
Hypodermic Syringes	0	0	0	0.0%	0.0%	0	2	0	-100.0%	0.0%
Drug Paraphernalia	5	1	2	400.0%	150.0%	13	12	11	8.3%	18.2%
Methamphetamine	0	0	0	0.0%	0.0%	0	0	0	0.0%	0.0%

Adult / Juvenile

	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>2015</u>	<u>Jun</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>YTD</u> <u>2016</u>	<u>YTD</u> <u>2015</u>	<u>YTD</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>
Adult	50	0	19	0.0%	163.2%	253	215	311	17.7%	-18.6%
Juvenile	8	0	0	0.0%	0.0%	43	37	79	16.2%	-45.6%

Warrants

	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>2015</u>	<u>Jun</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>YTD</u> <u>2016</u>	<u>YTD</u> <u>2015</u>	<u>YTD</u> <u>2011</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>
Served	0	0	8	0.0%	-100.0%	21	11	28	90.9%	-25.0%

Traffic Summary

June 2016

Accidents						
Type of Accident	<u>Jun</u> <u>2016</u>	<u>Jun</u> <u>2015</u>	<u>Percent</u> <u>Change</u>	<u>YTD</u> <u>2016</u>	<u>YTD</u> <u>2015</u>	<u>Percent</u> <u>Change</u>
Property Damage	39	44	-11.36%	250	264	-5.30%
Personal Injury	7	3	133.33%	38	30	26.67%
Fatal	0	1	-100.00%	1	1	0.00%
Total	46	48	-4.17%	289	295	-2.03%
Fatalities	0	1	-100.00%	1	1	0.00%
Hit & Run	10	7	42.86%	35	29	20.69%
Private Property	20	19	5.26%	105	111	-5.41%
DUI	0	1	-100.00%	1	1	0.00%



CITY OF DARIEN

**EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
July 18, 2016**

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund			\$57,100.04
Water Fund			\$17,862.97
Motor Fuel Tax Fund			\$13,199.92
Water Depreciation Fund			\$1,854.54
Impact Fee Agency Fund			
Debt Service Fund			
Capital Improvement Fund			\$725,323.51
Special Service Area Tax Fund			
Federal Equitable Sharing Fund			\$840.00
		<i>Subtotal:</i>	<u>\$816,180.98</u>
General Fund Payroll	06/23/16	\$	226,510.83
Water Fund Payroll	06/23/16	\$	26,337.29
		<i>Subtotal:</i>	<u>\$ 252,848.12</u>
<i>Total to be Approved by City Council:</i>			<u><u>\$ 1,069,029.10</u></u>

Approvals:

Kathleen Moesle Weaver, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 6/21/2016 Through 7/5/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
AIS	SCADA SYSTEM	AP070516	4325	Consulting/Professional	6.00
AIS	SCADA SYSTEM	AP070516	4325	Consulting/Professional	6.00
BEST QUALITY CLEANING, INC.	MONTHLY CLEANING -CH,PD,PW	AP070516	4345	Janitorial Service	1,342.50
BEST QUALITY CLEANING, INC.	EMERGENT CARPET CLEANING	AP070516	4345	Janitorial Service	75.00
BRYON VANA	CONFERENCE REIMBURSEMENT	AP070516	4263	Training and Education	164.96
COMCAST CABLE	MAY	AP070516	4213	Dues and Subscriptions	8.44
COMCAST CABLE	JUNE	AP070516	4213	Dues and Subscriptions	8.44
ILLINOIS PAPER & COPIER CO	KONICA COPIER CONTRACT (6-18-16 thru 7-17-16)	AP070516	4225	Maintenance - Equipment	100.95
NICOR GAS	CITY HALL	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	204.60
OFFICE DEPOT	OFFICE SUPPLIES	AP070516	4253	Supplies - Office	50.66
PITNEY BOWES GLOBAL FINANCIAL	POSTAGE METER	AP070516	4233	Postage/Mailings	254.82
THE BANK OF NEW YORK MELLON	SERIES 2012 -GO REFUNDING BONDS	AP070516	4325	Consulting/Professional	428.00
				Total Administration	2,650.37

CITY OF DARIEN
Expenditure Journal
General Fund
Community Development
From 6/21/2016 Through 7/5/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHRISTOPHER B. BURKE ENG, LTD	318 69TH REVIEW OF HOME ADDITION	AP070516	4328	Const/Prof Reimbursable	200.00
CHRISTOPHER B. BURKE ENG, LTD	7533 MAIN -GRADING PLAN 1ST REVIEW	AP070516	4328	Const/Prof Reimbursable	200.00
CHRISTOPHER B. BURKE ENG, LTD	7210 CAPITOL -SPOT SURVEY	AP070516	4328	Const/Prof Reimbursable	100.00
CHRISTOPHER B. BURKE ENG, LTD	7879 LEMONT -REVIEW OF FINAL ENGINEERING PLANS	AP070516	4328	Const/Prof Reimbursable	813.75
CHRISTOPHER B. BURKE ENG, LTD	951 N FRONTAGE -SPOT SURVEY REVIEW	AP070516	4328	Const/Prof Reimbursable	110.00
CHRISTOPHER B. BURKE ENG, LTD	DARIEN PATH TOWNHOMES (UNITS 7,9,10,11)	AP070516	4328	Const/Prof Reimbursable	640.50
CHRISTOPHER B. BURKE ENG, LTD	BAILEY PARK HOA-RETAINING WALL	AP070516	4328	Const/Prof Reimbursable	376.60
CHRISTOPHER B. BURKE ENG, LTD	SOUND STUDY -7879 LEMONT RD	AP070516	4328	Const/Prof Reimbursable	4,000.00
				Total Community Development	6,440.85

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 6/21/2016 Through 7/5/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ACCURATE TANK TECHNOLOGIES	FUEL TANK CLEANING	AP070516	4223	Maintenance - Building	3,235.00
ACCURATE TANK TECHNOLOGIES	STAGE II VAPOR RECOVERY	AP070516	4223	Maintenance - Building	1,035.00
ACCURATE TANK TECHNOLOGIES	SERVICE CALL -DIESEL PUMP LEAK	AP070516	4223	Maintenance - Building	246.41
ALL-STAR MAINTENANCE	PINE PARKWAY MOWING	AP070516	4350	Forestry	130.00
CENTRAL SOD FARMS	SOD FOR ELEANOR	AP070516	4257	Supplies - Other	36.80
CENTRAL SOD FARMS	SOD FOR 345 ROGER	AP070516	4257	Supplies - Other	110.00
CHRISTOPHER B. BURKE ENG, LTD	NPDES STORMWATER PHASE II	AP070516	4325	Consulting/Professional	209.00
CHRISTOPHER B. BURKE ENG, LTD	RESEARCH PLATS FOR REGENCY	AP070516	4325	Consulting/Professional	330.00
CHUCK SABIA'S AUTOBODY INC	TRUCK #104 REPAIR	AP062216	4229	Maintenance - Vehicles	2,237.58
CLARKE ENVIRONMENTAL MOSQUITO	AUGUST 2016 MOSQUITO MANAGEMENT	AP070516	4365	Mosquito Abatement	10,221.75
COM ED	CLOCK TOWER -CASS AVE (MAY AND JUNE INVOICES)	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	105.98
COM ED	INCLUDES LATE FEE	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	107.06
COM ED	PW SHOP-1041 FRONTAGE	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	28.05
COM ED	SW CORNER 75th STREET and PLAINFIELD RD	AP070516	4359	Street Light Oper & Maint.	309.49
DECKER SUPPLY CO.	SIGN POSTS	AP070516	4257	Supplies - Other	5,963.36
DUPAGE TOPSOIL, INC.	DIRT FOR RESTORATIONS	AP070516	4257	Supplies - Other	170.00
ILLINI POWER PRODUCTS	GENERATOR PM & LOAD BANK TEST-CITY HALL	AP070516	4223	Maintenance - Building	1,390.00
ILLINI POWER PRODUCTS	PD GENERATOR MAINTENANCE	AP070516	4223	Maintenance - Building	103.20

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 6/21/2016 Through 7/5/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ILLINI POWER PRODUCTS	GENERATOR PM & LOAD BANK TEST -POLICE DEPT	AP070516	4223	Maintenance - Building	1,415.00
INDUSTRIAL ELECTRICAL SUPPLY	PW SHOP EXIT LIGHT	AP070516	4223	Maintenance - Building	224.00
KARA COMPANY, INC.	WOOD LATHE & PROJECT BOOKS	AP070516	4257	Supplies - Other	172.70
LAWSON PRODUCTS INCORPORATED	MECHANIC SUPPLIES	AP070516	4225	Maintenance - Equipment	538.03
NICOR GAS	PW SHOP	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	133.19
NORWALK TANK	REGENCY GROVE DRAINAGE PROJECT	AP070516	4374	Drainage Projects	2,221.19
OCCUPATIONAL HEALTH CENTERS	MANNING, MICHALEK	AP070516	4219	Liability Insurance	54.00
OCCUPATIONAL HEALTH CENTERS	MANNING, MICHALEK	AP070516	4219	Liability Insurance	54.00
OCCUPATIONAL HEALTH CENTERS	RAYMUNDO	AP070516	4219	Liability Insurance	54.00
RAGS ELECTRIC	1 ON 7225 CLARENDON HILLS RD and 3 ON 75TH ST	AP070516	4359	Street Light Oper & Maint.	770.00
RAGS ELECTRIC	8361 CRAMER LN	AP070516	4359	Street Light Oper & Maint.	35.78
RAGS ELECTRIC	OAKLEY/GOLFVIEW RD and BAILEY/VONDRASH	AP070516	4359	Street Light Oper & Maint.	525.78
RAGS ELECTRIC	8809 GLEN EAGLES LN	AP070516	4359	Street Light Oper & Maint.	140.00
RAGS ELECTRIC	WATERFALL GLEN FOUNTAIN/POINT CIRCLE	AP070516	4359	Street Light Oper & Maint.	140.00
RAGS ELECTRIC	BELLAR /BREWER	AP070516	4359	Street Light Oper & Maint.	656.12
RAGS ELECTRIC	LACE BARK/TALL PINE	AP070516	4359	Street Light Oper & Maint.	490.00
RAGS ELECTRIC	AILSWORTH =BELLAR/PITCHER	AP070516	4359	Street Light Oper & Maint.	453.78
RAGS ELECTRIC	PATROL-CASS AVE	AP070516	4359	Street Light Oper & Maint.	280.00
RED WING SHOES	PISCITIELLO - SHOES	AP070516	4269	Uniforms	212.49
RED WING SHOES	PISCITIELLO	AP070516	4269	Uniforms	89.59
STEVE PIPER & SONS, INC.	TUB GRINDING	AP070516	4243	Rent - Equipment	1,600.00
TAMELING, INC.	SEED MIX	AP070516	4257	Supplies - Other	70.00
TAMELING, INC.	SOD AND SEED	AP070516	4257	Supplies - Other	313.88
TAMELING, INC.	LANDSCAPE REPAIRS	AP070516	4257	Supplies - Other	70.00
TAMELING, INC.	IRONWOOD PROJECT	AP070516	4374	Drainage Projects	4,845.00

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 6/21/2016 Through 7/5/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
TYCO INTEGRATED SECURITY LLC	BUILDING ALARM*	AP070516	4223	Maintenance - Building	292.48
UNIQUE PRODUCTS & SERVICE CORP	GARBAGE CAN LINERS AND ROLL TOWELS	AP070516	4223	Maintenance - Building	123.18
UNIQUE PRODUCTS & SERVICE CORP	GARBAGE CAN LINERS AND TISSUES	AP070516	4223	Maintenance - Building	59.89
US GAS	REGULATOR FOR MIG WELDER	AP070516	4225	Maintenance - Equipment	115.00
				Total Public Works, Streets	42,117.76

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 6/21/2016 Through 7/5/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AUSTIN JUMP	SWAT GEAR	AP070516	4269	Uniforms	209.41
AUSTIN JUMP	PERSONAL	AP070516	4269	Uniforms	170.59
BILL KAY CHEVROLET	2007 CHEVY TAHOE REPAIR	AP070516	4229	Maintenance - Vehicles	903.95
GALLS LLC	GREENABERG #320 - 6 INCH FIELD CHUKKA	AP070516	4269	Uniforms	97.50
GOLD SHIELD DETECTIVE AGENCY	GIANCARLO - BACKGROUND CHECK	AP070516	4205	Boards and Commissions	1,072.52
ILLINOIS SECRETARY OF STATE	LICENSE PLATE /REGISTRATION RENEWAL	AP070516	4229	Maintenance - Vehicles	101.00
ILLINOIS SECRETARY OF STATE	LICENSE PLATE /REGISTRATION RENEWAL	AP070516	4229	Maintenance - Vehicles	101.00
INDUSTRIAL ORG SOLUTIONS	SCHNEIDER - PSYCH EVAL FEE	AP070516	4205	Boards and Commissions	485.00
JASON NORTON	NORTON #334 - ILEAS CONFERENCE (Mileage)	AP070516	4265	Travel/Meetings	183.60
LEXIPOL LLC	DTB SUBSCRIPTION 7-1-16 thru 6-30-17	AP070516	4325	Consulting/Professional	7,215.00
LEXIPOL LLC	DTB SUBSCRIPTION NEEDS APPROVAL	APCREDIT046...	4325	Consulting/Professional	(7,215.00)
MARY BELMONTE	BELMONTE CSO - SHOES	AP070516	4269	Uniforms	54.99
MATTHEW RUNDELL	RUNDELL #305 -UNIFORM AND VEST CARRIER	AP070516	4269	Uniforms	531.42
PUBLIC SAFETY DIRECT	REPLACED WIRES IN UNIT #6	AP070516	4229	Maintenance - Vehicles	300.00
PUBLIC SAFETY DIRECT	DOCK FOR UNIT #1 AND REPAIRED RUNNING BOARD ON UNIT #2	AP070516	4229	Maintenance - Vehicles	100.00
PUBLIC SAFETY DIRECT	UNIT #1 -REPLACED FUSE	AP070516	4229	Maintenance - Vehicles	156.00

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 6/21/2016 Through 7/5/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
PUBLIC SAFETY DIRECT	UNIT #6 -DIAGNOSED ALTERNATOR PROBLEM	AP070516	4229	Maintenance - Vehicles	100.00
RAY O'HERRON CO. INC.	MURPHY #323 - BACKPACK	AP070516	4269	Uniforms	136.98
RAY O'HERRON CO. INC.	COOPER - RETIREMENT BADGE	AP070516	4269	Uniforms	23.16
RAY O'HERRON CO. INC.	WATTS - VEST CARRIER	AP070516	4269	Uniforms	160.00
RAY O'HERRON CO. INC.	SIMEK #339 - VEST CARRIER	AP070516	4269	Uniforms	160.00
RAY O'HERRON CO. INC.	RUNDELL #305 - TACTICAL GEAR	AP070516	4269	Uniforms	43.94
THEODORE POLYGRAPH SERVICE	POLYGRAPH FEE -KRUZEL	AP070516	4205	Boards and Commissions	150.00
THEODORE POLYGRAPH SERVICE	NORWOOD - POLY EXAM	AP070516	4205	Boards and Commissions	150.00
VILLAGE OF LEMONT	RANGE FEES - APRIL/MAY 2016	AP070516	4243	Rent - Equipment	500.00
				Total Police Department	5,891.06
				Total General Fund	57,100.04

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 6/21/2016 Through 7/5/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ACCURATE TANK TECHNOLOGIES	SERVICE CALL -DIESEL PUMP LEAK	AP070516	4223	Maintenance - Building	246.41
ACCURATE TANK TECHNOLOGIES	STAGE II VAPOR RECOVERY	AP070516	4223	Maintenance - Building	1,035.00
ACCURATE TANK TECHNOLOGIES	FUEL TANK CLEANING	AP070516	4223	Maintenance - Building	3,235.00
ASSOCIATED TECHNICAL SERVICES	WATER MAIN LINE DETECTOR	AP070516	4815	Equipment	7,868.00
BEST QUALITY CLEANING, INC.	MONTHLY CLEANING -CH,PD,PW	AP070516	4223	Maintenance - Building	447.50
CENTRAL SOD FARMS	WATER REPAIR RESTORATIONS	AP070516	4231	Maintenance - Water System	165.50
CENTRAL SOD FARMS	SOD FOR RESTORATIONS	AP070516	4231	Maintenance - Water System	48.30
COM ED	PW SHOP-1041 FRONTAGE	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	28.04
DUPAGE TOPSOIL, INC.	WATER -RESTORATION DIG	AP070516	4231	Maintenance - Water System	340.00
DYNEGEY ENERGY SERVICES	PLANT #3	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	84.38
DYNEGEY ENERGY SERVICES	PLANT #2	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	2,390.13
ILLINI POWER PRODUCTS	GENERATOR PM & LOAD BANK TEST-PUMP STATION	AP070516	4231	Maintenance - Water System	1,210.00
ILLINI POWER PRODUCTS	BLOCK HEATER FOR GENERATOR	AP070516	4231	Maintenance - Water System	231.51
NICOR GAS	PW SHOP	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	133.18
NICOR GAS	PLANT #3	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	44.52
NICOR GAS	PLANT #4	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	27.64
NICOR GAS	PLANT #5	AP070516	4271	Utilities (Elec,Gas,Wtr,Sewer)	35.39
TYCO INTEGRATED SECURITY LLC	BUILDING ALARM	AP070516	4223	Maintenance - Building	292.47
				Total Public Works, Water	17,862.97
				Total Water Fund	17,862.97

CITY OF DARIEN
Expenditure Journal
Motor Fuel Tax
MFT Expenses
From 6/21/2016 Through 7/5/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
K-FIVE CONSTRUCTION	PATCHING	AP070516	4245	Road Material	337.16
SUPERIOR ROAD STRIPING, INC.	THERMOPLASTIC ROAD MARKINGS	AP070516	4261	Pavement Striping	12,862.76
				Total MFT Expenses	13,199.92
				Total Motor Fuel Tax	13,199.92

CITY OF DARIEN
Expenditure Journal
Water Depreciation Fund
Depreciation Expenses
From 6/21/2016 Through 7/5/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
HBK WATER METER SERVICE	BENCH TESTING OF METERS	AP070516	4390	Capital Improv-Infrastructure	917.00
HBK WATER METER SERVICE	METER TESTING	AP070516	4390	Capital Improv-Infrastructure	<u>937.54</u>
				Total Depreciation Expenses	<u>1,854.54</u>
				Total Water Depreciation Fund	<u>1,854.54</u>

CITY OF DARIEN
Expenditure Journal
Federal Equitable Sharing Fund
Drug Forfeiture Expenditures
From 6/21/2016 Through 7/5/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
MICHAEL BUSS ARCHITECTS	EVIDENCE ROOM DRAWINGS	AP070516	4213	Dues and Subscriptions	840.00
				Total Drug Forfeiture Expenditures	840.00
				Total Federal Equitable Sharing Fund	840.00

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 6/21/2016 Through 7/5/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANCED DRAINAGE SYSTEMS	SUNRISE 30 INCH HDPE	AP070516	4376	Ditch Projects	7,589.88
CICERO LANDSCAPE INC	RESTORATION - PEONY DITCH PROJECT	AP070516	4376	Ditch Projects	9,015.00
CICERO LANDSCAPE INC	RESTORATION - WESTERN DITCH PROJECT	AP070516	4376	Ditch Projects	4,438.00
DAS ENTERPRISES, INC.	SUNRISE DITCH HAULING	AP070516	4376	Ditch Projects	1,711.67
DAS ENTERPRISES, INC.	SUNRISE HAULING	AP070516	4376	Ditch Projects	2,495.32
DAS ENTERPRISES, INC.	SUNRISE HAULING	AP070516	4376	Ditch Projects	1,526.07
DAS ENTERPRISES, INC.	PEONY HAULING	AP070516	4376	Ditch Projects	1,794.16
DAS ENTERPRISES, INC.	PEONY HAULING	AP070516	4376	Ditch Projects	866.15
DAS ENTERPRISES, INC.	72nd STREET HAULING (6-17-16)	AP070516	4376	Ditch Projects	1,732.30
DAS ENTERPRISES, INC.	72nd STREET HAULING	AP070516	4376	Ditch Projects	1,649.80
DAS ENTERPRISES, INC.	72nd STREET HAULING (6-15-16)	AP070516	4376	Ditch Projects	1,649.80
DUPAGE TOPSOIL, INC.	PEONY & WESTERN RESTORATION	AP070516	4376	Ditch Projects	3,200.00
DUPAGE TOPSOIL, INC.	PEONY & WESTERN RESTORATION	AP070516	4376	Ditch Projects	1,600.00
ELMHURST CHICAGO STONE COMPANY GRADE A	RIP RAP -SUNRISE 75th STREET LANDSCAPE	AP070516 AP070516	4376 4390	Ditch Projects Capital Improv-Infrastructure	660.33 7,571.43
NORWALK SALES CO.	72nd STREET DITCH PROJECT	AP070516	4376	Ditch Projects	6,008.00
NORWALK SALES CO.	SUNRISE DRAINAGE PROJECT	AP070516	4376	Ditch Projects	4,952.80
NORWALK TANK	SUNRISE DRAINAGE PROJECT	AP070516	4376	Ditch Projects	2,538.64
NORWALK TANK	SUNRISE PROJECT -STRUCTURE	AP070516	4376	Ditch Projects	6,892.78
SCHROEDER ASPHALT SERVICES INC	ROAD REHAB	AP070516	4855	Street Reconstruction/Rehab	568,986.90

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 6/21/2016 Through 7/5/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
SCORPIO CONSTRUCTION GROUP	SUNRISE DRAINAGE PROJECT (6-16-16 thru 6-25-16)	AP070516	4376	Ditch Projects	55,809.63
SCORPIO CONSTRUCTION GROUP	72nd DITCH PROJECT	AP070516	4376	Ditch Projects	7,875.00
THE HIDDEN GARDENS	75th STREET FLOWERS/PLANTINGS	AP070516	4390	Capital Improv-Infrastructure	18,819.85
WILLCO GREEN LLC	72nd STREET SPOILS	AP070516	4376	Ditch Projects	2,592.00
WILLCO GREEN LLC	PEONY DITCH PROJECT	AP070516	4376	Ditch Projects	2,052.00
WILLCO GREEN LLC	72nd STREET - SPOILS REMOVAL	AP070516	4376	Ditch Projects	1,296.00
				Total Capital Fund Expenditures	725,323.51
				Total Capital Improvement Fund	725,323.51
Report Total					816,180.98



CITY OF DARIEN

**EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
July 18, 2016**

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund			\$138,895.64
Water Fund			\$474,297.14
Motor Fuel Tax Fund			
Water Depreciation Fund			\$12,000.00
Impact Fee Agency Fund			
Debt Service Fund			
Capital Improvement Fund			\$331,514.48
Special Service Area Tax Fund			
Federal Equitable Sharing Fund			\$17,680.00
		<i>Subtotal:</i>	<u><u>\$974,387.26</u></u>
General Fund Payroll	07/07/16	\$	234,929.62
Water Fund Payroll	07/07/16	\$	26,188.93
		<i>Subtotal:</i>	<u><u>\$ 261,118.55</u></u>
<i>Total to be Approved by City Council:</i>			<u><u>\$ 1,235,505.81</u></u>

Approvals:

Kathleen Moesle Weaver, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHASE CARD SERVICES	BATTERY AND CABLES FOR PUBLIC WORKS	AP071816	4235	Printing and Forms	289.96
INTRNTL.INSTITUTE OF MUN.CLRKS	2017 MEMBERSHIP FEE	AP071816	4213	Dues and Subscriptions	195.00
INTRNTL.INSTITUTE OF MUN.CLRKS	JOANNE CHANGED MIND, WILL PAY HERSELF	APCREDIT046...	4213	Dues and Subscriptions	(195.00)
MUNIWEB	JUNE 2016 WEBSITE HOSTING	AP071816	4325	Consulting/Professional	454.50
WILLOWBROOK FORD, INC.	AUTO LAMPS, REPAIRED OPEN WIRE	AP071816	4273	Vehicle (Gas and Oil)	435.00
				Total Administration	1,179.46

CITY OF DARIEN
Expenditure Journal
General Fund
City Council
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHASE CARD SERVICES	CANDY FOR PARADE-COUNCIL MEMBERS	AP071816	4239	Public Relations	261.11
CHASE CARD SERVICES	CREDIT CARD CHARGES FOR JUNE 2016	AP071816	4239	Public Relations	125.54
				Total City Council	386.65

**CITY OF DARIEN
Expenditure Journal
General Fund
Community Development
From 7/6/2016 Through 7/18/2016**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHRISTOPHER B. BURKE ENG, LTD	7533 MAIN GRADING PLAN (1ST REVIEW)	AP071816	4328	Const/Prof Reimbursable	200.00
CHRISTOPHER B. BURKE ENG, LTD	DUPAGE COUNTY ATTENDANCE -PRE APPLICATION MEETING	AP071816	4328	Const/Prof Reimbursable	330.00
CHRISTOPHER B. BURKE ENG, LTD	PATION RESTAURANT REVISED PLAN REVIEW	AP071816	4328	Const/Prof Reimbursable	787.25
CHRISTOPHER B. BURKE ENG, LTD	7879 LEMONT REVISED PLAN REVIEW	AP071816	4328	Const/Prof Reimbursable	647.03
CHRISTOPHER B. BURKE ENG, LTD	BUONA BEEF PLAT REVIEW	AP071816	4328	Const/Prof Reimbursable	440.00
DON MORRIS ARCHITECTS P.C.	PLAN REVIEWS AND INSPECTIONS FOR JUNE 2016	AP071816	4325	Consulting/Professional	4,450.00
DON MORRIS ARCHITECTS P.C.	PLAN REVIEWS AND INSPECTIONS FOR JUNE 2016	AP071816	4328	Const/Prof Reimbursable	4,455.00
LEGION SERVICE PROVIDER	LAWN MAINTENANCE (High Grass)	AP071816	4328	Const/Prof Reimbursable	375.00
				Total Community Development	11,684.28

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 7/6/2016 Through 7/18/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ALL-STAR MAINTENANCE	MOWING PINE PARKWAY	AP071816	4257	Supplies - Other	162.50
CENTRAL SOD FARMS	LANDSCAPE REPAIR	AP071816	4257	Supplies - Other	394.50
CHASE CARD SERVICES	INTERNET FOR PUBLIC WORKS	AP071816	4267	Telephone	104.85
CHASE CARD SERVICES	TABLET- USED WITH PIPELINE CAMERA	AP071816	4815	Equipment	942.56
CHASE CARD SERVICES	CREDIT	AP071816	4815	Equipment	(11.47)
CHRISTOPHER B. BURKE ENG, LTD	ANNUAL REPORT	AP071816	4325	Consulting/Professional	42.00
CINTAS #769	ENTRY MATT RENTAL -JULY	AP071816	4223	Maintenance - Building	28.04
CINTAS #769	MATT RENTAL -JULY	AP071816	4223	Maintenance - Building	14.68
CINTAS #769	POLICE DEPT MATT RENTAL-JULY	AP071816	4223	Maintenance - Building	34.38
CINTAS FIRST AID AND SAFETY COM ED	CINTAS FIRST AID STREET LIGHTS	AP071816	4219	Liability Insurance	96.12
DECKER SUPPLY CO.	MAILBOX SUPPLIES	AP071816	4359	Street Light Oper & Maint.	59.45
DYNEGEY ENERGY SERVICES	ENERGY-STREET LIGHTS	AP071816	4257	Supplies - Other	825.50
		AP071816	4359	Street Light Oper & Maint.	1,323.57
FOSTER'S TRUCK REPAIR	TRAILOR REPAIR-UNIT 301	AP071816	4225	Maintenance - Equipment	44.50
FRANK MESSINA	REFUND FOR REAR YARD DRAINAGE	AP071816	4374	Drainage Projects	467.35
GENE'S TIRE SERVICE, INC.	TIRE REPAIRS FOR #207	AP071816	4225	Maintenance - Equipment	52.90
GENE'S TIRE SERVICE, INC.	TIRE REPAIRS FOR #207	AP071816	4225	Maintenance - Equipment	41.90
GLICERIO ABANTE	MAILBOX REIMBURSEMENT	AP071816	4257	Supplies - Other	95.38
GRADE A	JUNE MAINTENANCE-CITY HALL AND POLICE DEPT	AP071816	4223	Maintenance - Building	120.00
GRADE A	2988 DROVER LANE -REAR YARD DRAINAGE	AP071816	4374	Drainage Projects	2,470.50
GRADE A	914 IRONWOOD- REAR YARD DRAINAGE	AP071816	4374	Drainage Projects	6,620.00
GRAINGER	BLACK TAGS	AP071816	4223	Maintenance - Building	91.30

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 7/6/2016 Through 7/18/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
GREG STOBBE	MAILBOX REIMBURSEMENT	AP071816	4257	Supplies - Other	75.54
HD SUPPLY WATERWORKS, LTD	16 INCH CONCRETE BLADES	AP071816	4257	Supplies - Other	278.47
HOME DEPOT	SUPPLIES	AP071816	4223	Maintenance - Building	129.61
HOME DEPOT	BUILDING MAINT	AP071816	4223	Maintenance - Building	20.90
HOME DEPOT	SUPPLIES	AP071816	4257	Supplies - Other	498.48
HOME DEPOT	SMALL TOOLS	AP071816	4259	Small Tools & Equipment	172.79
HOMER TREE CARE, INC.	TREE REMOVAL -125 HOLLY	AP071816	4374	Drainage Projects	4,000.00
ILLINOIS EPA	ANNUAL NPDES FEE	AP071816	4325	Consulting/Professional	1,000.00
JUST TIRES	TIRE DISPOSAL	AP071816	4229	Maintenance - Vehicles	12.00
KIEFT BROS., INC.	STORM SEWER SUPPLIES	AP071816	4257	Supplies - Other	390.40
KIN-KO ACE	FASTENERS	AP071816	4225	Maintenance - Equipment	1.90
MARTIN IMPLEMENT SALES, INC.	REPAIR PARTS	AP071816	4225	Maintenance - Equipment	80.73
MARTIN IMPLEMENT SALES, INC.	REPAIR PARTS -91 FORD	AP071816	4225	Maintenance - Equipment	70.38
MARTIN IMPLEMENT SALES, INC.	REPAIR PARTS -91 FORD	AP071816	4225	Maintenance - Equipment	225.58
MARTIN IMPLEMENT SALES, INC.	EQUIPMENT MAINTENANCE	AP071816	4225	Maintenance - Equipment	144.06
MARTIN IMPLEMENT SALES, INC.	REPAIR -2006 KABOTA	AP071816	4225	Maintenance - Equipment	81.10
MARTIN IMPLEMENT SALES, INC.	EQUIPMENT MAINTENANCE	AP071816	4225	Maintenance - Equipment	146.36
MARTIN IMPLEMENT SALES, INC.	REPAIR -2008 KABOTA	AP071816	4225	Maintenance - Equipment	16.88
MARTIN IMPLEMENT SALES, INC.	REPAIR - 2008 KABOTA	AP071816	4225	Maintenance - Equipment	182.86
MARTIN IMPLEMENT SALES, INC.	REPAIR - 2008 KABOTA	AP071816	4225	Maintenance - Equipment	253.50
MARTIN IMPLEMENT SALES, INC.	REPAIR - 2008 KABOTA	AP071816	4225	Maintenance - Equipment	124.28
McMASTER-CARR SUPPLY CO.	HOSE SUPPLIES FOR WATERING DITCH PROJECTS	AP071816	4257	Supplies - Other	147.23
McMASTER-CARR SUPPLY CO.	FIRE HOSE FOR WATERING SOD-DITCH PROJECTS	AP071816	4257	Supplies - Other	816.00

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 7/6/2016 Through 7/18/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
NORWALK TANK	STORM SEWER SUPPLIES	AP071816	4257	Supplies - Other	138.18
NORWALK TANK	HOLLY REAR YARD	AP071816	4374	Drainage Projects	663.44
RAGS ELECTRIC	STREET LIGHT REPAIR-HINSWOOD/S... WATER	AP071816	4359	Street Light Oper & Maint.	5,901.66
RED WING SHOES	BOOTS FOR JAKE	AP071816	4219	Liability Insurance	250.00
RED WING SHOES	CLOTHING FOR MARC	AP071816	4269	Uniforms	59.99
RUSSO'S POWER EQUIPMENT	KUBOTA SUPPLIES	AP071816	4225	Maintenance - Equipment	404.42
RUSSO'S POWER EQUIPMENT	SHOP SUPPLIES	AP071816	4225	Maintenance - Equipment	4.77
SEASON COMFORT, CORP.	A/C REPAIR POLICE DEPT	AP071816	4223	Maintenance - Building	1,624.00
SEASON COMFORT, CORP.	AC REPAIR FOR POLICE DEPT	AP071816	4223	Maintenance - Building	1,774.25
SERVICE MASTER TODAY	CLEANING LOBBY CARPETS AT POLICE DEPT	AP071816	4223	Maintenance - Building	250.00
TAMELING GRADING	GRADING 914 IRONWOOD	AP071816	4374	Drainage Projects	2,125.00
TAMELING, INC.	SEED & SOD, STAKES	AP071816	4257	Supplies - Other	106.00
TAMELING, INC.	SEED FOR RESTORATIONS	AP071816	4257	Supplies - Other	70.00
TAPCO	DOUBLE ARROW (Fairview & Manning)	AP071816	4257	Supplies - Other	1,799.41
TRUGREEN	4-14-16 FERTILIZER/WEED CONTROL (DRAINAGE BASINS)	AP071816	4350	Forestry	1,080.00
TRUGREEN	4-14-16 FERTILIZER/WEED CONTROL (RIGHT OF WAY)	AP071816	4350	Forestry	1,765.00

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
TRUGREEN	6-9-16 FERTILIZER/WEED CONTROL (RIGHT OF WAY)	AP071816	4350	Forestry	2,270.00
TRUGREEN	6-9-16 FERTILIZER/WEED CONTROL (DRAINAGE BASINS)	AP071816	4350	Forestry	1,390.00
TRUGREEN	6-20-16 VEGETATION CONTROL (RIP-RAPS)	AP071816	4350	Forestry	895.00
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES FOR POLICE DEPT	AP071816	4223	Maintenance - Building	134.46
UNITED SEPTIC	SEWER JETTING-1200 ALLISON LANE	AP071816	4243	Rent - Equipment	1,800.00
US GAS	OXYGEN-ACETYLENE TANK RENTAL	AP071816	4257	Supplies - Other	40.00
VERMEER-ILLINOIS, INC	CHIPPER #317	AP071816	4815	Equipment	70,965.00
WILLOWBROOK FORD, INC.	REPAIRS FOR FLEET VEHICLES	AP071816	4229	Maintenance - Vehicles	13.50
WILLOWBROOK FORD, INC.	REPAIR PARTS FOR FLEET VEHICLES	AP071816	4229	Maintenance - Vehicles	46.08
				Total Public Works, Streets	118,459.72

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHASE CARD SERVICES	DVD BURNER FOR DETECTIVES	AP071816	4217	Investigation and Equipment	29.99
CHASE CARD SERVICES	FOOD FOR CANINE -NIKO	AP071816	4217	Investigation and Equipment	85.95
CHASE CARD SERVICES	DETECTIVES INTERNET SEARCHES	AP071816	4217	Investigation and Equipment	215.25
CHASE CARD SERVICES	BATTERY CHARGER	AP071816	4217	Investigation and Equipment	26.62
CHASE CARD SERVICES	SUPPLIES FOR CANINE-NIKO	AP071816	4217	Investigation and Equipment	336.96
CHASE CARD SERVICES	POSTAGE FOR DETECTIVES	AP071816	4233	Postage/Mailings	6.45
CHASE CARD SERVICES	POSTAGE FOR DETECTIVES	AP071816	4233	Postage/Mailings	6.45
CHASE CARD SERVICES	SHIPPING FOR DETECTIVES	AP071816	4233	Postage/Mailings	18.75
CHASE CARD SERVICES	POSTAGE FOR DETECTIVES	AP071816	4233	Postage/Mailings	6.45
CHASE CARD SERVICES	POSTAGE FOR DETECTIVES	AP071816	4233	Postage/Mailings	6.45
CHASE CARD SERVICES	SHIPPING -SGT TOPEL	AP071816	4233	Postage/Mailings	24.94
CHASE CARD SERVICES	JUNIOR OFFICER STICKERS	AP071816	4235	Printing and Forms	150.00
CHASE CARD SERVICES	FRAME FOR POLICE DEPT	AP071816	4253	Supplies - Office	2.96
CHASE CARD SERVICES	SUPPLIES FOR POLICE DEPT	AP071816	4253	Supplies - Office	14.10
CHASE CARD SERVICES	CLEANING KIT FOR MAGICARD PRINTER	AP071816	4253	Supplies - Office	21.75
CHASE CARD SERVICES	WATER FOR PARADE -COUNCIL MEMBERS	AP071816	4265	Travel/Meetings	9.99
CHASE CARD SERVICES	STUTTE -LODGING FOR ILSROA CONFERENCE	AP071816	4265	Travel/Meetings	166.88
CHASE CARD SERVICES	NORTON-LODGING FOR ILEAS CONFERENCE	AP071816	4265	Travel/Meetings	190.40

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 7/6/2016 Through 7/18/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHASE CARD SERVICES	STUTTE- IJOA CONFERENCE	AP071816	4265	Travel/Meetings	264.50
CHASE CARD SERVICES	INTERNET FOR POLICE DEPT	AP071816	4267	Telephone	149.85
CHRISTINE CHARKEWYCZ	JUNE 2016 LEGAL FEES	AP071816	4219	Liability Insurance	1,225.00
EDWARD P. RENTKA	RENTKA #325- SHOES	AP071816	4269	Uniforms	54.86
ILEAS	ILEAS ANNUAL DUES -2016	AP071816	4213	Dues and Subscriptions	120.00
INDUSTRIAL ORG SOLUTIONS	PSYCH EVAL-GIANCARLO	AP071816	4205	Boards and Commissions	485.00
JASON NORTON	NORTON #334 - BOOTS, EARPIECE, BATTERY, POUCH	AP071816-2	4269	Uniforms	336.54
JEFFREY SIMEK	JEFF SIMEK #339 -SHIRTS	AP071816	4269	Uniforms	98.77
JEFFREY SIMEK	JEFF SIMEK #339	AP071816	4269	Uniforms	183.65
JEFFREY SIMEK	FOYLE-PRICE #329	AP071816	4269	Uniforms	183.65
KING CAR WASH	CAR WASHES FOR JUNE 2016	AP071816	4229	Maintenance - Vehicles	409.50
NICOR GAS	POLICE DEPT	AP071816	4271	Utilities (Elec,Gas,Wtr,Sewer)	110.25
NORTHEAST MULTIREGIONAL TRNG	SIMEK #339 -REID INTERVIEWS & INTERROGATIONS	AP071816	4263	Training and Education	125.00
NORTHEAST MULTIREGIONAL TRNG	HRUBY #302 -CANINE OFFICER RECERTIFICATION	AP071816	4263	Training and Education	199.00
PUBLIC SAFETY DIRECT	REPAIR LIGHTS/SIRESN IN D1	AP071816	4229	Maintenance - Vehicles	100.00
PUBLIC SAFETY DIRECT	REPAIR LIGHTS /SIRENS	AP071816	4229	Maintenance - Vehicles	100.00
RAY O'HERRON CO. INC.	NORTON #334- BOOTS, EARPIECE, BATTERY, POUCH,FLASHLIGHT HOLD	AP071816	4269	Uniforms	336.54
RAY O'HERRON CO. INC.	HELLMANN #331 -GLOCK, HOLSTER	AP071816	4269	Uniforms	465.99

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 7/6/2016 Through 7/18/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
RAY O'HERRON CO. INC.	CAMACHO #322 -NAMEPLATE	AP071816	4269	Uniforms	20.85
RAY O'HERRON CO. INC.	MILAZZO #311 -S&W , HOLSTER, AMMO	AP071816	4269	Uniforms	453.98
RAY O'HERRON CO. INC.	MURPHY #323 -GUN CLEANING KIT	AP071816	4269	Uniforms	67.98
RAY O'HERRON CO. INC.	LISS #315- 9mm MAGAZINE	AP071816	4269	Uniforms	25.95
RAY O'HERRON CO. INC.	CAMACHO #322 -RAIN JACKET, DRESS CAP, CHARGER KIT	AP071816	4269	Uniforms	191.98
RAY O'HERRON CO. INC.	KEOUGH #338- SHOES, SOCKS	AP071816	4269	Uniforms	106.98
RAY O'HERRON CO. INC.	MILAZZO #311 - SMITH/WESSON HOLSTER,AMMO	AP071816-2	4269	Uniforms	453.98
RAY O'HERRON CO. INC.	MURPHY #323 -GUN CLEANING KITS	AP071816-2	4269	Uniforms	67.98
RAY O'HERRON CO. INC.	LISS #315 -9mm MAGAZINE	AP071816-2	4269	Uniforms	25.95
RAY O'HERRON CO. INC.	CAMACHO #322 -RAIN JACKET, DRESS CAP	AP071816-2	4269	Uniforms	191.98
RAY O'HERRON CO. INC.	KEOUGH #338 -SHOES, SOCKS	AP071816-2	4269	Uniforms	106.98
RAY O'HERRON CO. INC.	HELLMANN #331 -GLOCK, HOLSTER	AP071816-2	4269	Uniforms	465.99
RAY O'HERRON CO. INC.	CAMACHO #322 -NAMEPLATE	AP071816-2	4269	Uniforms	20.85
RAY O'HERRON CO. INC.	WRONG CHARGE INCLUDED	APCREDIT071...	4269	Uniforms	(20.85)
RAY O'HERRON CO. INC.	WRONG CHARGE INCLUDED	APCREDIT071...	4269	Uniforms	(465.99)
RAY O'HERRON CO. INC.	WRONG CHARGE INCLUDED	APCREDIT071...	4269	Uniforms	(336.54)

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
RAY O'HERRON CO. INC.	WRONG CHARGE INCLUDED	APCREDIT071...	4269	Uniforms	(191.98)
RAY O'HERRON CO. INC.	WRONG CHARGE INCLUDED	APCREDIT071...	4269	Uniforms	(106.98)
RAY O'HERRON CO. INC.	WRONG CHARGE INCLUDED	APCREDIT071...	4269	Uniforms	(453.98)
RAY O'HERRON CO. INC.	WRONG CHARGE INCLUDED	APCREDIT071...	4269	Uniforms	(25.95)
RAY O'HERRON CO. INC.	WRONG CHARGE INCLUDED	APCREDIT071...	4269	Uniforms	(67.98)
RICHARD STUTTE	STUTTE #321 - ILSROA CONFERENCE (Meals)	AP071816	4265	Travel/Meetings	77.93
STAPLES BUSINESS ADVANTAGE	CD'S for DETECTIVES	AP071816	4253	Supplies - Office	56.18
THEODORE POLYGRAPH SERVICE	TEDESCO -POLYGRAPH	AP071816	4205	Boards and Commissions	150.00
WILLOWBROOK FORD, INC.	REPAIR PARTS	AP071816	4229	Maintenance - Vehicles	<u>101.80</u>
				Total Police Department	<u>7,185.53</u>
				Total General Fund	<u>138,895.64</u>

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 7/6/2016 Through 7/18/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANCED AUTOMATION & CONTROLS	EMERG SCADA WORK AFTER CHLORINE LEAK	AP071816	4325	Consulting/Professional	1,540.00
CINTAS #769	PUBLIC WORKS MATT RENTAL -JULY	AP071816	4223	Maintenance - Building	14.67
CINTAS FIRST AID AND SAFETY	CINTAS FIRST AID	AP071816	4219	Liability Insurance	96.12
COM ED	2103 75th Street Pump	AP071816	4271	Utilities (Elec,Gas,Wtr,Sewer)	246.84
COM ED	2101 75th Street	AP071816	4271	Utilities (Elec,Gas,Wtr,Sewer)	63.12
DUPAGE WATER COMMISSION	WATER PURCHASED	AP071816	4340	DuPage Water Commission	444,211.20
DYNEGEY ENERGY SERVICES	ENERGY-WELL #7	AP071816	4271	Utilities (Elec,Gas,Wtr,Sewer)	29.45
DYNEGEY ENERGY SERVICES	ENERGY- PLANT #5	AP071816	4271	Utilities (Elec,Gas,Wtr,Sewer)	94.79
DYNEGEY ENERGY SERVICES	ENERGY - PLANT #5	AP071816	4271	Utilities (Elec,Gas,Wtr,Sewer)	78.91
HAWKINS INC	HOOD/GASKET FOR TYPE A CHLORINE KIT (PD AFTER LEAK)	AP071816	4223	Maintenance - Building	844.67
HD SUPPLY WATERWORKS, LTD	BRASS FITTINGS	AP071816	4231	Maintenance - Water System	125.88
HD SUPPLY WATERWORKS, LTD	16 INCH CONCRETE BLADES	AP071816	4231	Maintenance - Water System	278.47
HD SUPPLY WATERWORKS, LTD	1 INCH COPPER AND BRASS FITTINGS	AP071816	4231	Maintenance - Water System	1,396.00
HD SUPPLY WATERWORKS, LTD	GASKETS FOR METERS	AP071816	4880	Water Meter Purchases	58.13
HOME DEPOT	BUILDING MAINT	AP071816	4223	Maintenance - Building	11.92
HOME DEPOT	SYSTEM MAINT	AP071816	4231	Maintenance - Water System	238.10
NICOR GAS	NICOR FOR PLANT #2	AP071816	4271	Utilities (Elec,Gas,Wtr,Sewer)	25.37
PATTEN INDUSTRIES, INC.	HYDRAULIC HAMMER	AP071816	4815	Equipment	23,615.00
SEASON COMFORT, CORP.	PLANT #2-HEATER/THERMOST... INSPECTION AFTER CHLORINE LEAK	AP071816	4223	Maintenance - Building	227.50
SUBURBAN LABORATORIES	MONTHLY WATER SAMPLING	AP071816	4241	Quality Control	255.00
TRUGREEN	4-14-16 FERTILIZER/WEED CONTROL (SPECIFIED FACILITY)	AP071816	4223	Maintenance - Building	400.00

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
TRUGREEN	6-3-16 FERTILIZER/WEED CONTROL (SPECIFIED FACILITY)	AP071816	4223	Maintenance - Building	406.00
US GAS	OXYGEN-ACETYLENE TANK RENTAL	AP071816	4231	Maintenance - Water System	40.00
				Total Public Works, Water	474,297.14
				Total Water Fund	474,297.14

CITY OF DARIEN
Expenditure Journal
Water Depreciation Fund
Depreciation Expenses
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
HD SUPPLY WATERWORKS, LTD	96 WATER METERS	AP071816	4390	Capital Improv-Infrastructure	12,000.00
				Total Depreciation Expenses	12,000.00
				Total Water Depreciation Fund	12,000.00

CITY OF DARIEN
Expenditure Journal
Federal Equitable Sharing Fund
Police Department
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
DUPAGE METROPOLITAN ENF GROUP	DUPAGE METROPOLITAN ENFORCEMENT GROUP	AP071816	4213	Dues and Subscriptions	17,680.00
				Total Police Department	17,680.00
				Total Federal Equitable Sharing Fund	17,680.00

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 7/6/2016 Through 7/18/2016

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ADVANCED DRAINAGE SYSTEMS	30 INCH PIPE FOR SUNRISE AVE	AP071816	4376	Ditch Projects	9,127.33
ADVANCED DRAINAGE SYSTEMS	30 INCH PIPE FOR SUNRISE AVE	AP071816	4376	Ditch Projects	7,589.88
ADVANCED DRAINAGE SYSTEMS	30 INCH PIPE FOR SUNRISE AVE	AP071816	4376	Ditch Projects	281.66
ADVANCED DRAINAGE SYSTEMS	30 INCH PIPE FOR SUNRISE AVE	AP071816	4376	Ditch Projects	2,969.95
CHRISTOPHER B. BURKE ENG, LTD	2016 ROAD PROGRAM DESIGN-R-96-15	AP071816	4325	Consulting/Professional	1,987.63
DAS ENTERPRISES, INC.	HAULING -72nd STREET (Tenn to Rich)	AP071816	4376	Ditch Projects	1,670.42
DAS ENTERPRISES, INC.	HAULING- SUNRISE AVE	AP071816	4376	Ditch Projects	1,484.82
DAS ENTERPRISES, INC.	HAULING -SUNRISE (6-28-16)	AP071816	4376	Ditch Projects	2,845.91
DAS ENTERPRISES, INC.	HAULING- SUNRISE (6-29-16)	AP071816	4376	Ditch Projects	989.88
DAS ENTERPRISES, INC.	HAULING- SUNRISE (6-29-16)	AP071816	4376	Ditch Projects	1,010.50
DAS ENTERPRISES, INC.	HAULING- SUNRISE (6-29-16)	AP071816	4376	Ditch Projects	1,010.50
DAS ENTERPRISES, INC.	HAULING -SUNRISE (7-1-16)	AP071816	4376	Ditch Projects	2,474.70
DAS ENTERPRISES, INC.	HAULING- SUNRISE (6-30-16)	AP071816	4376	Ditch Projects	3,010.88
DAS ENTERPRISES, INC.	HAULING -SUNRISE (7-5-16)	AP071816	4376	Ditch Projects	1,649.80
DAS ENTERPRISES, INC.	HAULING-SUNRISE (7-6-16)	AP071816	4376	Ditch Projects	1,649.80
DUPAGE COUNTY DIV OF TRANSPORT	75th STREET LIGHTING -(ADAMS ST to PLAINFIELD RD)	AP071816	4390	Capital Improv-Infrastructure	203,310.91
ELMHURST CHICAGO STONE COMPANY	STONE- SUNRISE AVE	AP071816	4376	Ditch Projects	8,651.64
FRANK WHITE	SPRINKLER REPAIR REIMBURSEMENT	AP071816	4383	Curb & Gutter Replacement ...	81.45

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 7/6/2016 Through 7/18/2016

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ILL CENTRAL SWEEPING SERVICE	SWEEP AFTER N FRONTAGE/BAILEY ROAD REHAB	AP071816	4855	Street Reconstruction/Rehab	300.00
MONDI CONSTRUCTION INC	SUNRISE AVE DITCH PROJECT	AP071816	4376	Ditch Projects	10,882.75
NORWALK TANK	FREIGHT for FRAME/GRATE -REGENCY GROVE	AP071816	4376	Ditch Projects	66.29
NORWALK TANK	BARREL- MANHOLE MATERIALS	AP071816	4376	Ditch Projects	534.90
NORWALK TANK	BEEHIVE GRATES -SUNRISE	AP071816	4376	Ditch Projects	3,826.68
NORWALK TANK	PIPE AND DRAINS -SUNRISE	AP071816	4376	Ditch Projects	2,097.20
SCORPIO CONSTRUCTION GROUP	SUNRISE PROJECT (6-28 thru 7-7-16)	AP071816	4376	Ditch Projects	54,881.00
WILLCO GREEN LLC	72ND STREET-MIXED LOAD	AP071816	4376	Ditch Projects	1,512.00
WILLCO GREEN LLC	SPOILS -SUNRISE	AP071816	4376	Ditch Projects	3,780.00
WILLCO GREEN LLC	SPOILS - 72ND STREET	AP071816	4376	Ditch Projects	1,836.00
				Total Capital Fund Expenditures	331,514.48
				Total Capital Improvement Fund	331,514.48
Report Total					974,387.26

ACCOUNT SUMMARY

Previous Balance	\$1,522.83
Payment, Credits	-\$1,541.02
Purchases	+\$3,554.08
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$3,535.89

PAYMENT INFORMATION

New Balance	\$3,535.89
Payment Due Date	07/24/16
Minimum Payment Due	\$707.00

Late Payment Warning: If we do not receive your minimum payment by the due date, you may have to pay up to a \$39 late fee.
Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, call the number on the back of your card or go to the web site listed above.

Opening/Closing Date	06/03/16 - 07/02/16
Credit Limit	\$50,000
Available Credit	\$46,464
Cash Access Line	\$10,000
Available for Cash	\$10,000
Past Due Amount	\$0.00
Balance over the Credit Limit	\$0.00

YOUR ACCOUNT MESSAGES

& Item was transferred from lost / stolen account.

FLEXIBLE REWARDS SUMMARY

Previous points balance	99,287
+ Points earned on purchases this period	3,536
= New total points balance	102,823

ACCOUNT ACTIVITY

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
06/23	Payment ThankYou - Image Check BRYON VANA TRANSACTIONS THIS CYCLE (CARD 4484) -\$1,522.83 INCLUDING PAYMENTS RECEIVED	-1,522.83
06/23	MARRIOTT NORMAL NORMAL IL OFFICER STATE CONFERENCE JOHN COOPER ✓ TRANSACTIONS THIS CYCLE (CARD 4542) \$166.88	166.88
06/03	WAL-MART #2215 DARIEN IL SUPPLIES FOR POLICE DEPT	14.10
06/06	BEST BUY MHT 00003160 DOWNERS GROVE IL DVD BURNER / DETECTIVE	29.99
06/21	PETSMART INC 422 DARIEN IL K-NINE SUPPLIES	85.95
06/27	THE UPS STORE 0887 DOWNERS GROVE IL SGT TOPEL SHIPMENT	24.94
06/27	WAL-MART #2215 DARIEN IL FRAME FOR POLICE	2.96
06/28	WAL-MART #2215 DARIEN IL CANDY FOR PARADE	261.11
06/28	WAL-MART #2215 DARIEN IL WATER FOR PARADE	9.99
06/28	WAL-MART #2215 DARIEN IL MARY BELMONTE - CANDY FOR PARADE TRANSACTIONS THIS CYCLE (CARD 8706) \$554.58	125.54
06/22	BEST BUY MHT 00003160 DOWNERS GROVE IL BATTERY + CABLES FOR PW PAUL NOSEK	289.96
	TRANSACTIONS THIS CYCLE (CARD 5570) \$289.96	

ACCOUNT ACTIVITY

(CONTINUED)

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
06/15	LEADERSHIP INSTITUTE 703-247-2000 VA	-3.72
06/12	ALLIANCE UNIFORMS AND EQ 3362858664 NC	-1.00
06/12	ALLIANCE UNIFORMS AND EQ 3362858664 NC	-1.00
06/12	ALLIANCE UNIFORMS AND EQ 3362858664 NC	-1.00
06/03	COMCAST CHICAGO CS 1X 800-266-2278 IL	149.85
06/02	LEXISNEXIS RISK DAT 888-332-8244 FL	215.25
06/08	USPS.COM CLICK66100611 800-3447779 DC	6.45
06/08	USPS.COM CLICK66100611 800-3447779 DC	6.45
06/08	IDSECURITYONLINE.COM 800-897-7024 NY	21.75
06/12	ALLIANCE UNIFORMS AND EQ 336-285-8664 NC	1.00
06/12	ALLIANCE UNIFORMS AND EQ 336-285-8664 NC	1.00
06/12	ALLIANCE UNIFORMS AND EQ 336-285-8664 NC	1.00
06/13	USPS.COM CLICK66100611 800-3447779 DC	6.45
06/13	LIBERTARIAN 800-272-1776 VA	5.00
06/13	LEADERSHIP INSTITUTE 703-2472000 VA	5.00
06/13	LEADERSHIP INSTITUTE 703-2472000 VA	3.72
06/13	VAPER'S CORNER 816-434-5293 MO	78.65
06/15	USPS.COM CLICK66100611 800-3447779 DC	18.75
06/14	CROWNE PLAZA SPRNGFLD SPRINGFIELD IL	190.40
06/18	MARRIOTT PERE PEORIA M PEORIA IL	264.50
06/21	USPS.COM CLICK66100611 800-3447779 DC	6.45
06/24	OMG NATIONAL MARKETING 800-789-4619 FL	150.00
06/29	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	26.62
06/29	RAY ALLEN MANUFACTURING, 719-3800404 CO	336.96
	ROSE MARY GONZALEZ ✓	
	TRANSACTIONS THIS CYCLE (CARD 1781) \$1,488.53	
06/30	MOBILEDEMAN 3193634121 IA	-11.47
06/20	& COMCAST CHICAGO 800-COMCAST IL	104.85
06/22	MOBILEDEMAND 319-363-4121 IA	942.56
	DANIEL GOMBAC ✓	
	TRANSACTIONS THIS CYCLE (CARD 2825) \$1,035.94	

2016 Totals Year-to-Date	
Total fees charged in 2016	\$78.00
Total interest charged in 2016	\$34.47

Year-to-date totals do not reflect any fee or interest refunds you may have received.

INTEREST CHARGES

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Balance Type	Annual Percentage Rate (APR)	Balance Subject To Interest Rate	Interest Charges
PURCHASES			
Purchases	13.49% (v)	-0-	-0-
CASH ADVANCES			
Cash Advances	19.49% (v)	-0-	-0-
BALANCE TRANSFERS			
Balance Transfer	13.49% (v)	-0-	-0-

(v) = Variable Rate

30 Days in Billing Period

Please see Information About Your Account section for the Calculation of Balance Subject to Interest Rate Annual Percentage Rate (APR)



AGENDA MEMO
CITY COUNCIL
MEETING DATE: July 18, 2016

Issue Statement

Consideration of a motion to grant a waiver of the raffle license bond requirement for Our Lady of Peace Home and School Association.

BACKUP

Background/History

Our Lady of Peace Home and School Association is requesting to have a monthly raffle during the 2016/2017 school year. They intend to hold a raffle on the first Friday of the month, first day of school, Christmas break, and the last day of school. The Home and School Assoc. applied for a raffle license and requested waiver of the bond requirement. The City has previously waived the bond requirement for Our Lady of Peace Home and School Association.

Staff/Committee Recommendation

It is recommended that the raffle license bond requirement for the Our Lady of Peace Home and School Association raffles be waived.

Alternate Consideration

Not approve waiver of bond requirement.

Decision Mode

This item will be placed on the July 18, 2016 Council Agenda for formal consideration.



July 7, 2016

City Clerk of Darien – Joanne Ragona
1702 Plainfield Road
Darien, Illinois 60561

Dear Ms. Ragona,

My name is Angel Arflack and I am the Treasurer and raffle coordinator for the Home & School Association (H SA) at Our Lady of Peace School in Darien.

I am enclosing an application for a Class B raffle license which we would like to hold during the 2016/2017 school year. **I am also requesting that the bond requirement be waived.** The "scope" of the raffle is detailed below.

- Each ticket will cost \$10. There will be a total payout of \$5,000.
- The drawings will be held on the first Friday of the month in the Our Lady of Peace School office.
- The school principal will pull one winning ticket each month (9 months) on Friday afternoons and witnessed by two other adults. The winning ticket will be noted and then put back in the barrel with a chance of winning again.
- The school secretary will send an email out to the H SA treasurer (who will write and mail the winning checks) and the church secretary (winners will be published in the weekly bulletin).
- One monthly winner will receive \$100. There will be a total of 9 winning tickets pulled. In addition, there will be two winners who will receive \$550 each. These two tickets will be pulled on the first day of school and Christmas (break). One winning ticket will be pulled on the last day of school. This winner will receive \$3,000 or tuition valued at no more than \$3000 for the 2016/2017 school year.

If you have further questions, please call me at 630-794-0923.

Sincerely,

Angelique Arflack
349 Tamerton Parkway
Burr Ridge, IL 60527

2016/2017 CRUSADER SWEEPSTAKES
\$10/ticket

One \$100 drawing will be held monthly during the 2016-2017 school year (9 months).

Two \$550 drawings will be held on: The First Day of School and Christmas.

One drawing will be held on The Last Day of School for \$3000
or tuition valued at no more than \$3000 for one student for the 2016/2017 school year.

All winning tickets will be returned to the bin giving you a total of 12 chances to win!

Drawings will begin on October 3rd. At that time, the winner from

The First Day of School, September, and October will be pulled.

After that date, all drawings will take place monthly.

Winners will be notified by mail.

THANK YOU FOR YOUR SUPPORT

Our Lady Of Peace School



AGENDA MEMO
City Council
July 18, 2016

ISSUE STATEMENT

A motion authorizing the purchase of an evidence drying cabinet and fuming tank from VWR Scientific using Department of Justice (DOJ) award money in the amount of \$19,573.15.

BACKUP

BACKGROUND/HISTORY

The drying cabinet is necessary for those circumstances when officers take in evidence that is wet, moist, or has moisture content. Evidence needs to dry so that it does not mold during the time it is stored. Evidence that becomes moldy cannot be properly tested and is changed from the time the officer took it in as evidence to the time of trial to the point the evidence may not be allowed at trial. It is inappropriate to subject employees to possible mold. Examples, of wet items include blood evidence, marijuana, evidence recovered when the offender was in the rain as well as many other scenarios.

The Darien Police Department is a proud participant in the United States Department of Justice and the United States Department of Treasury Equitable Sharing Program for State and Local Law Enforcement Agencies. For the last two years the Darien Police Department has participated in federal task forces whose goal is to stem the flow of illegal narcotics into the Chicago metropolitan area which is one of the major hubs for illegal narcotics coming into the United States. It is the goal of this program to not only cut off the flow of illegal narcotics into the area, but to take away and use the tools, proceeds and property derived from any criminal activity against the offenders. These seized tools, proceeds and property are ultimately a deterrent to criminal activity and an enhancement to law enforcement. Under the *Guidelines of the Equitable Sharing Program*, the funds received cannot be used to replace or supplant the police department's regularly budgeted monies but augment the police budget. These seized monies may only be used by the police department in order to augment the police budget. This purchase meets the *Guidelines of the Equitable Sharing Program* and will provide an important tool for the police department that otherwise would not be available without participation in the Equitable Sharing Program. The cash balance of this fund is \$175,942.78 as of 6-15-16.

Proposals/Bids

VWR Scientific	\$19,573.15
Andwin Scientific	\$20,601.55
Carroll	\$21,176.80

STAFF/COMMITTEE RECOMMENDATION

Staff recommends approval of a motion authorizing the purchase of an evidence room drying cabinet and fuming tank from VWR Scientific in the amount of \$19,573.15 using DOJ award money.

ALTERNATE CONSIDERATION

As recommended by the Committee.

DECISION MODE

This item will be placed on the July 18, 2016 agenda for formal Council consideration and approval.



VWR Furniture | designed . delivered . installed

Prepared For: Rick Hellman
Officer
Company: Darien Police Department
1710 Plainfield Rd

Darien, IL 60561
Phone: (630) 971-3999
Fax:
Email: rhellmann@darienil.gov

Date: 5/16/2016
Offer Valid Until: 7/18/2016
VWR Quote (C/S) #: MM3-051616
Revision:
Prepared By: Matthew Maybury
3021 Gateway Drive
Suite 280
Irving, TX 75063
Phone: (972) 819-7461
Fax: (972) 753-1389
Email: matt_maybury@vwr.com

Notes:

Lead time is approximately (4) to (6) weeks after receipt of approved purchase order by VWR, plus transit time. Transit time is typically (5) to (7) business days. Production levels vary and depending upon when an approved purchase order is received by VWR, lead time may fluctuate. Freight is included in this proposal and is quoted F.O.B. Shipping Point, Freight Charged as Quoted. VWR will not be responsible for any fees associated with any Bonds, Permits, or Taxes unless otherwise stated within this quotation/scope letter. Once an order is placed for any custom products, the client will be held responsible for any accrued charges from our manufacturers should the order be cancelled for any reason. Installation is not included, but is available if required at an additional cost.

Line #	Qty	Catalog #	Finish	
BT FUMING CHAMBER				
1	1	10014-336		
			CAPTURE BT CHAMBER 115V -	
2	1	10014-346		
			CAPTURE BT MOBILE STAND -	
				<i>Subtotals for BT FUMING CHAMBER:</i>
				\$10,671.02
DRYING CABINET				
3	1	89260-150		
			CABINET DRYG W/UV LIGHT SS 5FT 115V -	
4	1	89260-180		
			KIT STARTER F/5FT DRYING CABINET -	
				<i>Subtotals for DRYING CABINET:</i>
				\$8,487.17
				USD Total Sell:
				\$19,158.19
				FOB Shipping Point Freight:
				\$415.00
				USD Total:
				\$19,573.19

Payment Terms: **Net 30**

Tax: **Taxable Unless Purchase Order presented with Tax Certificate**

Approved By: _____ PO#: _____ Date: _____

When placing your order, please sign and date above and indicate your P.O. number. Submit your P.O. along with this signed form to VWRFurniture_Orders@vwr.com or Fax to (972) 753-1389, and reference the VWR Quote # in all communications. If you have any questions regarding this proposal or if we can be of further assistance, please contact the VWR team below.

Your Estimator is: Matthew Maybury
Phone: (972) 819-7461
Email: matt_maybury@vwr.com

Your Specialist is: Gary Myles
Phone: (262) 391-3735
Email: gary_myles@vwr.com

Prices are based on standard VWR color and construction. Prices do not include any applicable taxes, storage, installation, special crating or unloading. Rediship cabinets are available from stock, subject to availability at time of order. See special lead times on all non-stock "Misc-Furniture" items which are non-returnable and non-refundable. Customer signed approvals are required when drawings are supplied for these items. Hard copy purchase order must be received before order can be scheduled. See attached for terms and conditions.

VWR International General Terms and Conditions of Sale

1. Acceptance

- a) ALL SALES ARE SUBJECT TO AND EXPRESSLY CONDITIONED UPON THE TERMS AND CONDITIONS CONTAINED HEREIN, AND UPON CUSTOMER'S ASSENT THERETO. NO VARIATION OF THESE TERMS AND CONDITIONS WILL BE BINDING UPON VWR UNLESS AGREED TO IN WRITING AND SIGNED BY AN OFFICER OR OTHER AUTHORIZED REPRESENTATIVE OF VWR.
- b) Contracts containing penalties and/or liquidated or actual damages will be subject to review prior to acceptance by VWR.

2. Specifications - Product specifications are subject to change without prior notice.

3. Delivery

- a) Delivery of all orders will be FCA (INCOTERMS 2000). Shipping and handling fees, special packaging materials (e.g., blue ice), carrier surcharges and hazardous material fees imposed by government regulation will be added separately to the invoice.
- b) All freight is F.O.B. shipping point with tailgate delivery, unless otherwise noted. Unloading and inside delivery is not included unless specifically noted in VWR's proposal.

4. Damaged Shipments - Please inspect your VWR shipment upon receipt. If any external damage is noticed, accept the shipment only after the driver has noted the damage on both his and your copies of the delivery receipt and you have requested an inspection by the carrier. Keep all containers and packing material for inspection. ICC regulations require that all containers be opened and inspected within 10 days of date of shipment. It is customer's responsibility to file claims on quotations that indicate F.O.B. is shipping point. VWR International reserves the right to repair a damaged product, where applicable, before replacement or credit is determined.

5. Payment Terms

- a) Individual invoices, net thirty (30) days from date of invoice; summary invoices, if any, are due upon receipt. VWR uses a progressive billing procedure with invoices generated at time of materials shipment. Payment is expected within 30 days of invoice date (unless other terms have been agreed to in writing between VWR and customer).
- b) Progress invoices for installation are generated as they are submitted to VWR; payment is to be made within 30 days of invoice date (unless other terms have been agreed to in writing between VWR and customer).

6. Sales Tax - Sales taxes where applicable (local, state or federal) will be added to the invoice price.

7. Product Return Policy

- a) Return shipment without prior approval of VWR will not be accepted.
- b) All returns must be authorized by VWR in order to insure proper credit. NOTE: All returns are subject to 25% restocking charge. Where credits will be issued to the Customer for authorized returns under \$100, the Customer is not required to return the product to VWR. To ensure proper credit, each Product return must include the following information:
 - i. Customer Name and Address
 - ii. Purchase Order Number
 - iii. VWR Shipping Order Number
 - iv. Date of Invoice
 - v. Catalog Number of Returned Item(s)
 - vi. VWR Return Authorization Number
 - vii. Reason for Return
- c) Products not authorized for return include:
 - i. Products not in completely resaleable condition (including Products with damaged, missing or defaced labeling or packaging)
 - ii. Chemicals, reagents, diagnostics, sterile or any controlled products (unless products do not meet specification)
 - iii. Laboratory apparatus or instruments that have been used or are without the original packaging, labeling and operating manuals.
 - iv. Refrigerated products or other perishables
 - v. Products purchased on a Special Order Basis. Products not purchased from VWR
 - vi. Products with an expired shelf life or an expiration date too short for resale
 - vii. Discontinued products
- d) Each return shipment of hazardous materials must be packed and labeled in accordance with DOT regulations applying to transportation of hazardous materials. Shipping documents must also meet DOT regulations. The product should be shipped to the indicated service center and the transportation charges prepaid. To ensure prompt handling, the return authorization number should be placed on the outside of the package.

8. Product and Service Warranties and Limitation of Liability

- a) VWR warrants to the original Customer only that:
 - i. All VWR Private Label laboratory casework will, under normal use, be free from defects in material or workmanship for one (1) year and corrosion for three (3) years from installation date and, if VWR installs the laboratory casework, the installation labor will be guaranteed for one (1) year;
 - ii. All software programs are warranted in accordance with the software vendor's license agreement;
 - iii. All other Products, branded and private label, will meet the manufacturer's specifications for a term equal to the warranty period stated in the Product manufacturer's literature or sixty (60) days, whichever is longer; and
 - iv. Services provided, if any, will be of the kind and quality designated and will be performed by qualified personnel.
- b) VWR HEREBY DISCLAIMS ALL OTHER WARRANTIES OR GUARANTEES WITH RESPECT TO THE SUBJECT MATTER OF THIS AGREEMENT, WHETHER STATUTORY, WRITTEN, ORAL, EXPRESS OR IMPLIED INCLUDING, WITHOUT LIMITATION, ANY WARRANTY OF MERCHANTABILITY, SUITABILITY OR FITNESS FOR A PARTICULAR PURPOSE.
- c) The liability of VWR under this limited warranty does not extend to any Products which are abused, altered or misused by the Customer or any other persons or entities or which become defective or non-conforming through the actions or inaction of the Customer or any other persons or entities. A defective or non-conforming Product is defined only as a Product which is outside of the manufacturer's defined Product specifications, and shall not include Products that fail to meet any fitness of use by Customer or any unique Customer operating conditions or applications.
- d) If any Product or Service warranted hereunder proves defective or non-conforming, VWR's sole liability and Customer's sole remedy hereunder shall be for VWR, to repair or, at VWR's option, (i) replace (or re-perform the Service), at no cost to Customer, any such defective

or non-conforming Product with a non-defective or conforming Product (as applicable) or (ii) credit Customer's account for all amounts paid with respect to the defective or non-conforming Product or Service upon VWR's receipt of the defective or non-conforming Product. In the event of replacement, the replacement Product will be warranted for the remainder of the original warranty period or ninety (90) days, whichever is longer.

- e) If a Product should require service, contact the VWR office nearest your location for instruction (for a complete list of offices, see your VWR catalog). When the return of the Product is necessary, a return authorization number will be assigned and the Product shipped, transportation charges prepaid, to the indicated service center. To insure prompt handling, the return authorization number should be placed on the outside of the package and a detailed explanation of the defect enclosed with the Product.
- f) IN NO EVENT SHALL VWR HAVE ANY OBLIGATION OR LIABILITY FOR ANY EXEMPLARY, PUNITIVE, INCIDENTAL, INDIRECT, SPECIAL OR CONSEQUENTIAL DAMAGES (INCLUDING BUT NOT LIMITED TO LOSS OF PROFITS, USE OR GOODWILL), WHETHER BASED ON CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, OR ANY OTHER THEORY OR FORM OF ACTION, EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY THEREOF. THE TOTAL LIABILITY OF VWR (INCLUDING ITS SUBCONTRACTORS AND AGENTS), IF ANY, FOR DAMAGES RELATING TO ANY PRODUCTS SOLD UNDER THIS AGREEMENT SHALL BE LIMITED TO THE PRICE PAID FOR SUCH PRODUCT(S) AND THE TOTAL LIABILITY OF VWR (INCLUDING ITS SUBCONTRACTORS AND AGENTS), IF ANY, FOR DAMAGES RELATING TO ANY SERVICES PROVIDED UNDER THIS AGREEMENT SHALL BE LIMITED TO THE FEES PAID FOR THE SERVICE GIVING RISE TO SUCH CLAIM.

9. Proprietary Information - Each party (a "Recipient") shall maintain in confidence, not disclose to any third party, and not use, except for the specific purpose of performing under this Agreement, all proprietary information furnished to it by the other party (a "Discloser") or any Discloser Affiliate in connection with this Agreement, or derived from the Discloser or any Discloser Affiliate in performance of this Agreement, and shall return to the Discloser or a Discloser Affiliate, upon request, all copies (then in Recipient's possession) of documents and other tangible media furnished by or derived from Discloser or such Discloser Affiliate, respectively, in connection with the performance of this Agreement. The Recipient shall inform its employees, agents, and representatives of these obligations and shall require them to assume equivalent obligations.

10. Miscellaneous

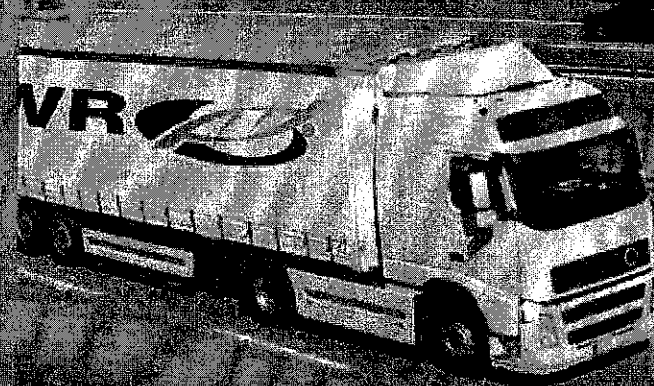
- a) **Termination** - This Agreement may be terminated by either party for convenience at any time upon reasonable written notice delivered to the other party. In the event of any termination or expiration of this Agreement, Customer shall be billed immediately for Products shipped through the effective date of such termination or expiration and all custom Products purchased for Customer in VWR's inventories at such date, and Customer shall pay the invoiced amount immediately upon receipt of such invoice.
- b) **Force Majeure** - In the event either party is prevented in whole or in material part from performing its obligations under this Agreement solely as a result of force majeure, upon the prompt giving of notice to the other party detailing such force majeure event and its anticipated duration, the obligations of the party so prevented shall be excused during such period of delay, and such party shall take whatever reasonable steps are necessary to relieve the effect of such cause as rapidly as possible.
- c) **Merger, Modification, Waiver** - No amendment, modification or waiver of these terms shall be binding on either party unless reduced to writing and signed by an authorized officer of the party to be bound, and in the case of a waiver, shall be effective only in the specific instance and for the specific purpose for which given, and shall not be construed as a waiver of any subsequent breach. The failure of either party to enforce at any time or for any period of time any of the provisions of this Agreement shall not be construed as a waiver of such provisions or of the right of such party thereafter to enforce each and every such provision. No course of dealing, usage of trade or course of performance shall supplement, explain or amend any term, condition or instruction of this Agreement, or any shipment of Products hereunder.
- d) **Applicable Law** - This Agreement is made pursuant to, and shall be construed and enforced exclusively in accordance with, the internal laws of the Commonwealth of Pennsylvania (and United States federal law, to the extent applicable), without giving effect to otherwise applicable principles of conflicts of law.
- e) **Authority to Enter Into Agreement** - Each party represents and warrants that it is authorized to enter into this Agreement and that in so doing it is not in violation of the terms or conditions of any contract or other agreement to which it may be a party.
- f) **Assignment** - This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns and designees; provided, however, neither party shall have the right to transfer, assign or delegate its rights or obligations under this Agreement or any portion thereof without the prior written consent of the other party (except that either party may assign this Agreement to a parent, subsidiary or successor corporation without such consent).
- g) **Nature of Relationship** - Neither party, its employees or permitted subcontractors or agents shall, under any circumstances, be considered to be an agent, partner, joint venturer or representative of the other party.

VWR supports you before, during, and after installation



designed.

Long-term functionality should be the ultimate aim when furnishing your lab. That's why VWR engages you in a careful design process that considers both present and future needs, whether you're improving ergonomics at specific workstations, renovating your facility, or building your lab from scratch. Our unique team approach to design optimizes the knowledge and expertise of VWR Sales Representatives, Furniture Specialists, and Design Specialists, who work together to ensure the right decisions are made for your lab and your budget. From day one, VWR helps you select the right products to design a safe, practical, durable lab that will encourage scientific innovation for years to come.



delivered.

Comprehensive product choices are the foundation of VWR's long-stated ability to deliver what you need, when you need it. We can manage our inventory and production to meet your needs, even in the most remote or difficult-to-access locations. Our products are designed for reliability and long-term performance. Many of our quality furniture items can be delivered in 24 hours or less through VWR RapidShip, an exclusive fast inventory of tables, chairs, carts, shelving, steel cabinets, biosafety cabinets, and more. We understand that delivering the furniture you need on schedule is crucial. VWR's dedicated Project Coordinators track every order and guarantee on-time delivery every time.



installed.

Furniture installation demands close attention to your lab's technical and safety requirements. WWR's factory-certified Furniture Installers provide indispensable knowledge and experience to complete this pivotal phase of your project. Specializing in lab construction, our team ensures every component is built according to plan, even under the pressure of an aggressive deadline. From shelving and heavy-duty casework to the finishing touches that bring your lab to life, we offer complete project supervision before, during, and after installation to make sure your work space is set up to support productivity.



SEFA Member

WWR is an active member of the Scientific Equipment and Furniture Association (SEFA). We also actively maintain and pursue Leadership in Energy and Environmental Design (LEED) certification on many of our products. Talk to your WWR Furniture Specialist to learn more.

Everything You Need from One Source

- Biosafety Cabinets
- Environmental Rooms
- Safety Cabinets
- Carts
- Fume Hoods
- Sinks & Fixtures
- Casework Metal, Wood, Plastic, & Stainless Steel
- Glassware Washers
- Undercounter
- Chairs & Stools
- Office Furniture
- Refrigerators/Freezers
- Countertops
- Prefabricated Cleanrooms
- Walk-In Cold Rooms
- Emergency Eyewash Station
- Shelving
- Water Systems
- Tables/Workstations

WWR's Design and Construction Services team works closely with you to ensure your lab is built to last. Our Furniture Teams are experienced in working with you to create a functional, safe, and efficient lab environment.

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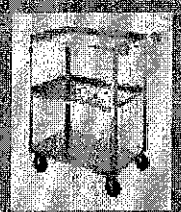
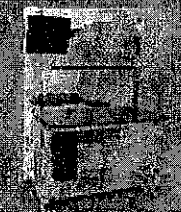
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Andwin Scientific
 2030 Algonquin, Suite 414
 Schaumburg, IL 60173
 Ph: 800-297-1220
 Fx: 847-701-2880

csmith@andwinsci.com

QUOTE

Acct #	Date	Quote #
	05/31/16	ANDQ138139

Quote To: Darien Police Department
 Rick Hellmann
 1710 Plainfield Rd
 Darien, IL 60561

Phone: (630) 971-3999
Fax:
Email: rhellmann@darienil.gov

Ship To:

Phone:
Fax:

Terms	Rep	Freight	Ship Via
TBD	Curtis Smith	PP&ADD	GROUND

Qty	UofM	Part Number	Description	List Price	Unit Price	Ext. Price
Evidence Drying Cabinet						
1	EA	3405000	5' Protector Evidence Drying Cabinet, 115V, 60 Hz Weight: 675.0 lbs Weight metric: 306.0 kg Dimensions: 60.0" w x 28.0" d x 79.0" h Dimensions metric: 152.4 x 71.1 x 200.7 cm Electrical: 115 volts, 60 Hz, 6 amps Product Type: Evidence Drying Cabinet Nominal Width: 5' Built-In Options: UV Light Blower Requirements: Built-in Blower Conformance: ETL Electrical Standard: Domestic Power Cord & Plug: North America, 115 volts	\$10,355.00	\$8,594.65	\$8,594.65
1	EA	3869920	Starter Kit for 5' Protector Evidence Drying Cabinet Weight: 15.0 lbs Weight metric: 6.8 kg Dimensions: 21" x 13" x 33"	\$315.00	\$261.45	\$261.45
Cyanoacrylate (CA) evidence fuming chamber						
1	EA	3170000	CApture BT Fuming Chamber, 115V, 60 Hz Weight: 480.0 lbs Weight metric: 218.0 kg Dimensions: 37.5"d x 28"w x 53"h Dimensions metric: 95 x 71 x 135cm Electrical: 115 volts, 60 Hz, 8 amps Product Type: CA Fuming System Nominal Width: 3' Conformance: CAN/CSA C22.2, CE, UL 61010 Electrical Standard: Domestic Power Cord & Plug: North America, 115 vol	\$12,000.00	\$9,960.00	\$9,960.00



Qty	UofM	Part Number	Description	List Price	Unit Price	Ext. Price
1	EA	3182900	CApture BT Mobile Stand Weight: 150.0 lbs Weight metric: 68.0 kg Dimensions: 34.5"d x 38"w x 22"h	\$1,415.00	\$1,174.45	\$1,174.45
1	EA	Freight	Freight Estimate with Lift gate truck delivery	\$0.00	\$611.00	\$611.00
					Total	\$20,601.55

For all terms & conditions, please visit www.Andwinski.com

"Specialists in the hard to find lab items"

Andwin Scientific specializes in the distribution of Lab Supplies, Chemicals, and Safety Products. We offer discounts on items from all major manufacturers and Distributors. Call today for your custom quote!



2105 Lunt, Elk Grove Village, IL 60007
Phone: 847-434-0909 Fax: 847-434-0910

Project Proposal

Proposal Number	CP109099
Proposal Type	Owner
Date	5/3/2016

Project: Darien Police
Architect:
Bid Date: 5/3/2016 2:00 PM
Proposal For: Drying Cabinet
BT Fuming Chamber
Freight

Carroll Seating - Chi
2105 Lunt Ave
Elk Grove Village IL 60007

Drying Cabinet **\$9,107.93**

Furnish the following evidence equipment as manufactured by Labconco:

- * Drying Cabinet
- * Model # 340500 - 5'-0" Evident Drying Cabinet
- * Model # 3869920 - Starter Kit

BT Fuming Chamber **\$11,451.22**

Furnish the following evidence equipment as manufactured by Labconco:

- * BT Fuming Chamber
- * Model # 3170000 - BT Fuming Chamber
- * Model # 3182900 - Stand on casters

Freight **\$617.65**

Project Total: \$21,176.80

If you have any questions concerning our proposal, please contact me

Sincerely,

Alex Klopp
Carroll Seating, Inc
aklopp@carrollseating.com



AGENDA MEMO
City Council
July 18, 2016

ISSUE STATEMENT

A motion authorizing the purchase of Laserfiche Avante Electronic Document Management System from TKB Associates using Department of Justice (DOJ) award money in the amount of \$8,094.00. [BACKUP](#)

BACKGROUND/HISTORY

Keeping and storing documents on paper in file cabinets presents problems after years of accumulation. The police department is required to preserve and store many different records for different retention periods that run from 90 days until forever. Converting paper documents and records into an electronic format makes the department more efficient including

- less paper file storage space –no need to purchase additional file cabinets
- ability to search and find records in seconds versus hours
- allows all employees access 24/7 based on security levels

Working with the vendor – we are starting with a small system that will allow (2) locations to scan and enter records into the system. The system can be expanded as needed. After the initial purchase – there would be an annual support cost of \$609.00 per year.

The Darien Police Department is a proud participant in the United States Department of Justice and the United States Department of Treasury Equitable Sharing Program for State and Local Law Enforcement Agencies. For the last two years the Darien Police Department has participated in federal task forces whose goal is to stem the flow of illegal narcotics into the Chicago metropolitan area which is one of the major hubs for illegal narcotics coming into the United States. It is the goal of this program to not only cut off the flow of illegal narcotics into the area, but to take away and use the tools, proceeds and property derived from any criminal activity against the offenders. These seized tools, proceeds and property are ultimately a deterrent to criminal activity and an enhancement to law enforcement. Under the *Guidelines of the Equitable Sharing Program*, the funds received cannot be used to replace or supplant the police department’s regularly budgeted monies but augment the police budget. These seized monies may only be used by the police department in order to augment the police budget. This purchase meets the *Guidelines of the Equitable Sharing Program* and will provide an important tool for the police department that otherwise would not be available without participation in the Equitable Sharing Program. The cash balance of this fund is \$175,942.78 as of 6-15-16.

Proposals/Bids

TKB Associates	\$8,094.00
Cities Digital	\$8,803.00
OPG3	\$9,934.00

STAFF/COMMITTEE RECOMMENDATION

Staff recommends approval of a motion authorizing the purchase of a Laserfiche Avante Electronic Document Management System from TKB Associates in the amount of \$8,094.00 using DOJ award money.

ALTERNATE CONSIDERATION

As recommended by the Committee.

DECISION MODE

This item will be placed on the July 18, 2016 agenda for formal Council consideration and approval.



June 15, 2016

John Cooper
 Deputy Chief
 Darien Police Department
 1710 Plainfield Rd.
 Darien, Illinois 60561

Avante Pricing

	Cost	(LSAP) Annual Support
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Document Management Server Software

MSE10 Laserfiche Avante Server for SQL Express with Workflow	\$1,500.00	\$300.00
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User Licenses

MNF16 Laserfiche Named Full User { 2 users @ \$600.00 each } Laserfiche Named Full User Licenses include Web Access, Mobile, Snap Shot, E-Mail, and Workflow	\$1,200.00	\$240.00
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Auditing Tools

MATM Laserfiche Standard Audit Trail { 2 users @ \$90.00 each }	\$180.00	\$36.00
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Image Capture Tools

MCS01 Laserfiche ScanConnect	\$165.00	\$33.00
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Installation and Training

- Installation and Training of software and hardware is \$1,200.00 per Day
- Days will be determined once the modules and amount of users is defined
- Standalone Installations are 1 Day—Network installations are 2-3 days
- Training may be split where ½ of the training is performed initially and the follow-up training at a later date if desired by client.
- Additional On-Site Training or Installation Visits will be billed at \$150.00 per hour
- We are building 24 hours of professional services time into your project

Software Installation, Implementation Consulting,
 Administrator Training, and End User Training \$3,600.00

Laserfiche Installation, and Training includes the following:

- Install, Configure, and Secure the Laserfiche Application
- Assist and Train on the Creation and Managing of User License Accounts
- Assist with development of Laserfiche Security
- Assist with initial development of LF Folder Structure & Templates
- Assist with development of Workflow Sessions
- End user training

DR-M160II Duplex Color Scanner

\$ 825.00

- (60) Page per Minute Simplex B/W @ 200 dpi
- (120) Images per Minute Duplex B/W @200 dpi
- (60) Pages per Minute Simplex Color @200 dpi
- (120) Images per Minute Duplex Color @ 200 dpi
- Kofax Elite Included
- MAC Driver
- 100-600 dpi and Up to 8-1/2 x 14
- USB 2.0
- (60) Page Automatic Document Feeder
- 7,000 LTR Daily Duty Cycle
- One 5-foot USB cable will be bundled and shipped with each unit



Canon warranty: 1 Year, Advanced Exchange

Total Laserfiche Document Imaging Investment

Total Software	\$3,045.00
Total LSAP Support	\$ 609.00
Total Installation and Training	\$3,600.00
Total Hardware	\$ 825.00
Scanner Shipping	\$ <u>15.00</u>
	\$8,094.00

Laserfiche Avante™

Drive your organization forward with:

Document imaging • Content management • Business process management




A Simple, Elegant Approach to Information Management

Twenty years ago, the agile approach to information management hinged on document imaging—the ability to convert paper documents into digital images, saving storage space and retrieval time.

Ten years ago, agile organizations made the leap to document management—technology that manages imaged and electronic documents throughout their life cycles, including capture, filing, access control (security) and archiving.

Today, successful organizations need more than document management. They need to optimize the decision-making process by getting the right content—whether structured or unstructured, paper or electronic, audio or video, photograph or e-mail—into the right hands at the right time.





Laserfiche Avante is a cutting-edge solution that combines comprehensive content management functionality with business process management (BPM) tools to both manage and process information—turning it into an asset that enables efficiency and smart decision making organization-wide.



SPEED
LIMIT
15

DOCUMENT IMAGING

Converts paper documents into an electronic or digital format.

SPEED
LIMIT
25

DOCUMENT MANAGEMENT

Manages documents (physical or digital) throughout their life cycles.

SPEED
LIMIT
45

BUSINESS PROCESS MANAGEMENT

Applies workflow technology to content-related processes in order to standardize and optimize them.

SPEED
LIMIT
65

LASERFICHE AVANTE

Manages all organizational content throughout its life cycle, including acquisition, filing, access control, routing (using BPM) and archiving.

The Laserfiche Avante Advantage



Pull the information you need from:

- ▶ Paper and electronic documents
- ▶ Faxes
- ▶ Paper and electronic forms
- ▶ E-mails
- ▶ Third-party databases and applications



Underpin your information governance strategy with comprehensive security features such as:

- ▶ DoD 5015.2- and VERS-certified records management
- ▶ Digital signatures
- ▶ Role-based authorization
- ▶ Access control
- ▶ Security watermarks and audit trails



Put your information to work with:

- ▶ Microsoft Office® Integration
- ▶ Microsoft SharePoint® Integration
- ▶ Apps for use with iOS and Android™ smartphones and tablets



Instantly search and retrieve information in your office, on your mobile device or over the Internet using:

- ▶ Indexing
- ▶ Property/metadata search
- ▶ Full text search
- ▶ Advanced search
- ▶ Quick Search toolbar



Automate resource-intensive processes by configuring workflows that perform specified actions at appropriate times:

- ▶ Route a document to a specific user
- ▶ Populate a field
- ▶ Send an e-mail
- ▶ Instruct users on next steps in the process
- ▶ Exchange information with other business-critical applications

Functionality, Meet Flexibility

Every organization has its own unique needs. Some are looking for a secure content repository, some need to access information through primary business applications such as GIS or CRM, and some want to enable repeatable processes such as case management, contract management, AP processing and more.

Laserfiche Avante is an agile ECM system that can be quickly and easily configured to meet any organization's needs. In addition to industry-leading content management to help you store, retrieve and secure your information, Laserfiche Avante includes sophisticated workflow tools to automate content-centric business processes while enabling increased visibility into performance.

Laserfiche Avante empowers your organization to operate more efficiently, effectively and profitably by:

- ▶ Managing all organizational content—both structured and unstructured—throughout its life cycle.
- ▶ Ensuring that information is an asset that is consistent, reliable, useful and available.
- ▶ Facilitating compliance with failsafe security and auditing features.
- ▶ Integrating seamlessly with the applications employees use every day.
- ▶ Streamlining operations by automating manual, repetitive processes.



Workflow = Efficiency

With powerful business process management tools, Laserfiche Avante integrates both structured and unstructured content into the flow of your business processes, so you **enhance productivity, improve efficiency and minimize overhead.**

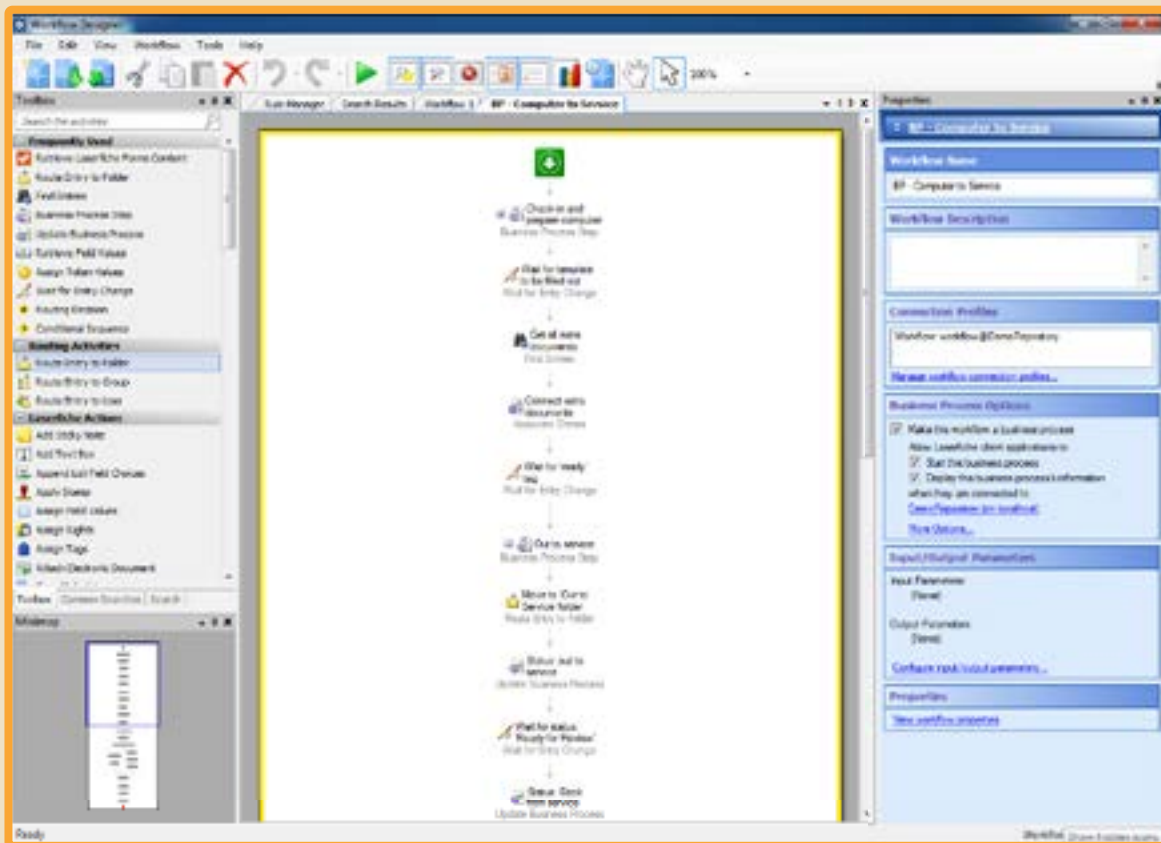
Laserfiche Avante's workflow engine also gives you a platform to map, model and manage your business processes. With reporting features built in, you can quickly uncover and eliminate bottlenecks within your business processes.

- ▶ Increase productivity by automating manual, repetitive processes.
- ▶ Improve visibility into your business processes with easy-to-understand reporting.
- ▶ Model, execute and manage business processes without writing code.
- ▶ Kick off business processes directly from the Laserfiche Client, Laserfiche Web Access or Laserfiche Mobile.
- ▶ Trigger workflows based on actions taken in third-party applications like CRM, GIS, ERP and more.



Easy to Design, Configure and Extend

More than just simple workflow automation, Laserfiche Workflow builds on the capabilities of Microsoft .NET to **seamlessly integrate with your existing systems**, business rules and data.



Built-in activities help you build workflows quickly, while extensible rules and a built-in script editor support custom C# and VB.NET scripting.

A graphical Workflow Designer enables you to create workflows by flowcharting your business processes with an intuitive interface for testing, modifying and supporting workflow activities.

Laserfiche Workflow builds on the capabilities of Windows Workflow Foundation (WF) so you can extend its functionality to all your line-of-business applications.

Laserfiche Avante at Work

Organizations across a wealth of industries use Laserfiche Avante to drive efficiency, cut costs and streamline repeatable processes. The following are just a few examples of **how Laserfiche Avante can transform the way your organization operates.**

Government

Laserfiche Avante moves government agencies beyond finding and filing. With its powerful workflow engine and ability to integrate with a wide variety of enterprise applications, Laserfiche Avante executes repeatable processes in a consistent manner across the organization, optimizing resource efficiency, cost and service delivery.

- ▶ Accelerate finance processes, shortening collection times and reducing banking fees.
- ▶ Eliminate bottlenecks when reviewing, approving and issuing permits, improving customer service.
- ▶ Simplify contract creation using a master template and clause library.

“ Laserfiche Avante allows us to automate processes and more easily access records. Its capabilities help Thousand Oaks maintain high standards of quality and customer service with fewer employees. ”

Antoinette Mann
Deputy City Clerk
City of Thousand Oaks, CA



“ If a firm has a process that involves multiple touches, multiple points of entry and time sensitivity, then Laserfiche Avante’s workflow capability is a viable solution to streamline the process and gain better control. Using Laserfiche, we’ve saved more than 72 hours of labor annually just by automating a single business process. ”

Joseph Salpietro
President and CEO
Xpyria Investment Advisors

Financial Services

Laserfiche Avante improves productivity at financial services firms, enabling employees to spend less time shuffling paper and more time on the profitable, client-facing activities that deliver results.

- ▶ Quickly bring new clients onboard by automating the new account opening process.
- ▶ Automate security and correspondence logs.
- ▶ Route client documents through the approval process with e-mail notifications to ensure timely action.

Laserfiche Avante at Work

Higher Education

Students have higher expectations of their educational investments than ever before. Top institutions have turned to Laserfiche Avante to cut administrative costs, improve information security and facilitate collaboration by making information more accessible.

- ▶ Centrally manage information assets to easily meet recordkeeping requirements, instantly fulfill data and information queries and protect confidential student and faculty files with role-based security.
- ▶ Enhance business office efficiency by automating key business processes including AP processing, HR onboarding and contract management.
- ▶ Ease information-heavy processes such as financial aid applications or student application forms by automatically routing information to specific reviewers.

“ Previously, sending out a big batch of award letters required the letters to be printed, copied, mailed and filed. When I understood that Laserfiche could send those letters to the students’ electronic files with the click of a button, that was a big ‘aha’ moment for me. ”

Clint LaRue

Director of Student Financial Services
Oklahoma Christian University





“ As the nation’s third largest door manufacturer, Steves and Sons produces 3.5 million doors annually. We needed a way to ensure that, from manufacturing to delivery, everything was documented thoroughly. We leveraged the Laserfiche SDK to ensure top quality manufactured products and protection from invalid damage claims. Mobile integration with our Laserfiche Avante system is quite literally changing the way we do business. ”

Tracy Rickman
Application Developer
Steves and Sons

Commercial

As businesses grow and change, so does the amount of information they need to process and manage. Successful businesses count on Laserfiche Avante to satisfy the needs of staff, administrators and IT professionals alike.

- ▶ Accelerate time-to-market by providing users with efficient tools to replace manual tracking processes.
- ▶ Enable multiple departments to authorize changes the moment revisions need to occur, eliminating bottlenecks.
- ▶ Trigger workflow activities from third-party applications.



An Essential Component of Your Connected Framework

“ What sets Laserfiche apart from other ECM solutions is its **ease of administration and use**, which is why we chose it when we standardized our entire county. Laserfiche is the best choice for IT professionals, because it offers more functionality, lower overhead costs and an excellent ROI. ”

Darlene Hale, IT Director, LaPorte County, IN

Laserfiche Avante readily fits into your existing networked environment, without requiring custom programming or extensive hardware and software updates. Developed to support close integration with industry-standard platforms, Laserfiche Avante is compatible with Windows XP through Windows 8 and supports Microsoft SQL Server® and Oracle® database management systems.

- ▶ Administer your system using the desktop Administration Console, from a browser with the Laserfiche Web Administration Console or with a snap-in for Microsoft Management Console (MMC).
- ▶ Use of WebDAV technology offers broad interoperability and integration options, as well as support for Microsoft's Web Folders.
- ▶ Assign access rights and permissions directly to Active Directory groups, and maintain security through Windows Authentication.
- ▶ Integrate your primary applications into Laserfiche workflows using the Windows Workflow Foundation and .NET.
- ▶ Drag and drop e-mail from Microsoft Outlook® into Laserfiche, preserving e-mail metadata.



Laserfiche Avante Architecture

By providing central control alongside local flexibility, Laserfiche Avante enables your organization to establish overarching standards and security policies while at the same time giving individual departments the ability to store information and configure business processes according to their specialized needs.

SMARTER OUTCOMES



Publication and Distribution	Enterprise Risk Management	ROI for Repeatable Processes
Enterprise Information Portal	Personalized Interfaces	Value Creation

VALUABLE CAPABILITIES



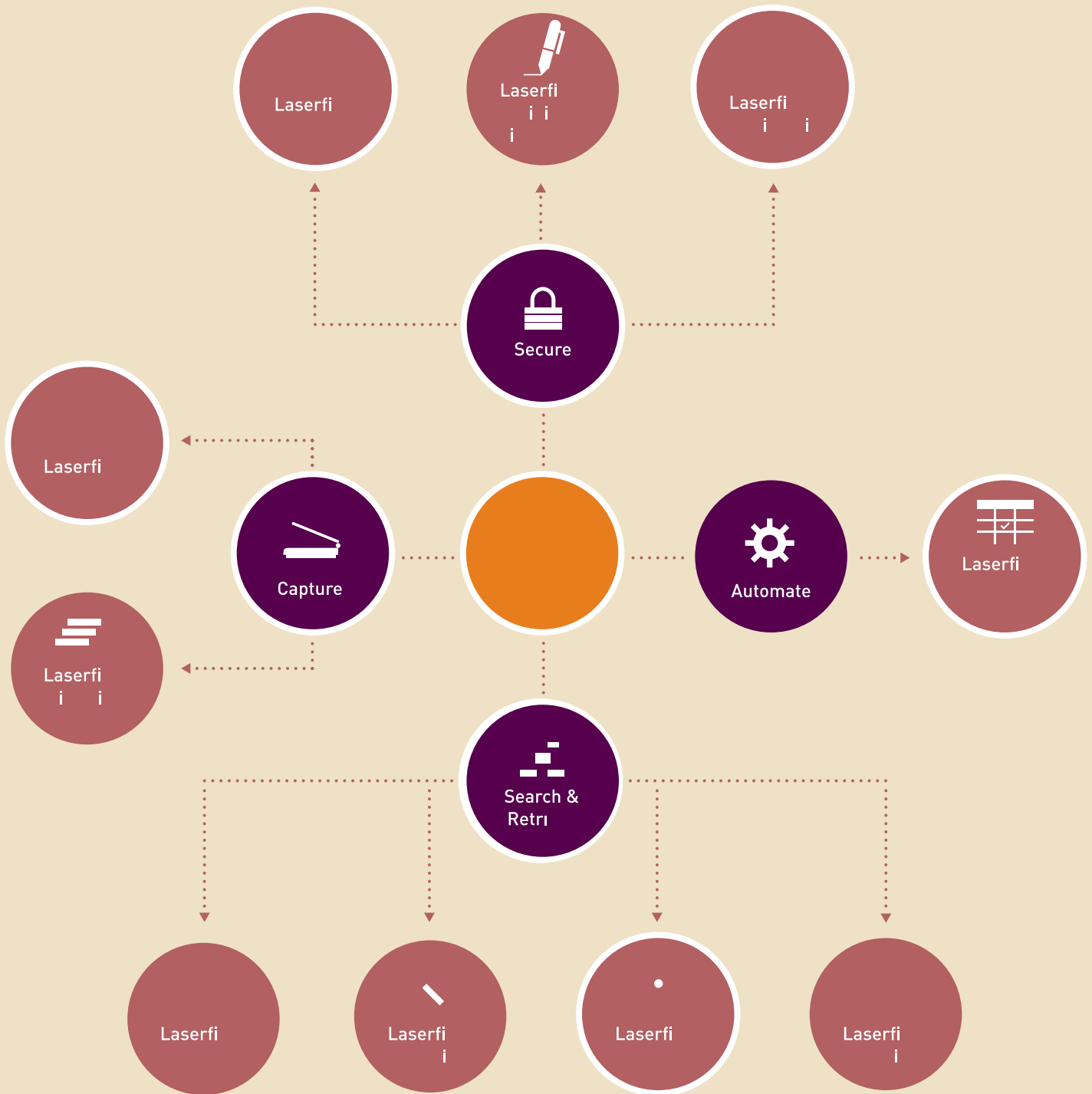
Transparent Records Management	Business Process Management	
Enterprise Classification	Document Capture and ETL	Auditing
Enterprise Search and Retrieval	Information Life Cycle Management	

AGILE FRAMEWORK



By serving as the universal repository for all organizational content (including paper, forms, audio/video files, e-mail, etc.), Laserfiche Avante provides a single point of control for complete life cycle management.	By acting as integrative middleware that links into legacy systems and line-of-business applications such as GIS, CRM, ERP and more, Laserfiche Avante allows users to access information in the manner and environment in which they are most comfortable.	By enabling shared services, Laserfiche Avante eliminates data silos and automates cross-functional activities, accelerating collaboration and data processing.
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Laserfiche Avante System Diagram



Out-of-the-Box Functionality

Laserfiche Avante's licensing is based on the number of people who will be using the system—which makes it possible to calculate the cost of most systems by doing little more than counting employees.

Named user licenses include everything you need to get started.

L Centralize management of multiple types of information, including digitized paper documents, electronic documents, e-mail and A/V files. Servers are sold individually and support industry-standard Microsoft® and Oracle® database platforms.

H Give users intuitive, instant access to information. Users each have their own connection through the Laserfiche Client, so they are always able to access their information.

Promote constant productivity with Laserfiche Workflow's rules-based routing, e-mail notification and activity monitoring.

➤ Add paper documents to your Laserfiche repository with an intuitive scanning interface.

➤ Create archival TIFF images of electronic documents, including PDFs, without repetitive printing and scanning.

🔒 Protect your information with comprehensive security features.

Expand Beyond the Basics

Laserfiche Avante's pricing structure makes it simple and affordable to add new features and functionality to your Laserfiche system as your needs change.

📁 Laserfiche Records Management Edition™ fully integrates DoD 5015.2-certified records management with your Laserfiche Avante system.

Laserfiche Audit Trail™ tracks user actions to ensure information security and simplify regulatory compliance.

➡ Laserfiche Quick Fields™ provides high-volume document capture and processing tools.

✓ Laserfiche Forms™ ensures that appropriate action on submitted forms is taken quickly with user-defined approval processes and task lists.

👉 Laserfiche Web Access™ provides authorized users with access to your documents over the web, smartphones and tablets.

📱 Laserfiche Mobile™ for iOS and Android™ smartphones and tablets enables you to capture, upload and securely work with documents inside your Laserfiche repository while on the go.

🌐 Laserfiche WebLink™ offers a read-only public web portal with secure, one-touch document publishing.

🎯 Laserfiche Plus™ archives documents on CDs, DVDs, USB drives or external hard drives in self-contained repositories that include built-in viewers and search engines.

📅 Laserfiche Agenda Manager™ automates agenda processes from item submission through publication of the final document.

🖋️ Laserfiche Digital Signatures allows for automatic signing and validation of documents as they are created, reviewed and archived without leaving the Laserfiche environment.

Protect the Value of Your Laserfiche Investment

Technology represents one of the most significant investments you make in your organization's success. **That's why Laserfiche is committed to constantly improving its product line to help you meet new business challenges.** The Laserfiche Software Assurance Plan (LSAP) provides your organization with these enhancements as soon as they're released, along with the technical support and detailed technical material that preserves and extends the value of your Laserfiche investment.

LSAP helps you take the guesswork out of budgeting by bundling everything you need to maintain your Laserfiche system into a simple annual payment. It ensures that you have every resource you need to meet technical challenges and expand your Laserfiche infrastructure, including:

- ▶ **Rapid-response technical support.** Your Laserfiche reseller will promptly troubleshoot and resolve any issues that arise—before they impact operations or affect staff productivity.
- ▶ **Online support resources.** Your staff receives access to the Laserfiche Support Site, where they'll find detailed technical information that helps them optimize system performance and maximize uptime, as well as integrate your document repository with your organization's other line-of-business applications.
- ▶ **The latest hotfixes, updates and patches.** These critical items ensure that your Laserfiche system continues to operate at peak efficiency.
- ▶ **New releases.** You'll make sure your system stays current, as new releases of your licensed products are included at no additional charge.
- ▶ **An easy path to growth.** We're committed to continuously improving and expanding the Laserfiche product line. And as we do, you can credit 100% of the purchase price of your current Laserfiche software toward any new product line purchases.



Solution Exchange

How Loudoun County Integrated Laserfiche with Numerous Applications

Created by: Jason Anderson, Integration Mapping Team Manager, Loudoun County, VA

Laserfiche is integrated with 19 different systems at Loudoun County, VA—both large and small. Here are a few of our different integrations.

Laserfiche Tax Solution


The Family Service department provides services such as food stamps to eligible people in the county. In order to be eligible for services, citizens must provide proof to the city, which means fees to the County. This is equivalent to some 200 pieces of paper based evidence in order to determine if the paper fees are assigned Laserfiche with Automation.



Powered by: OTC, Loudoun

Concrete examples of how other Laserfiche users have optimized their systems offer inspiration and step-by-step advice.

Simple Workflow: Deadline with Email Reminders



File Edit View Workflow Tools Help

Workflow: Deadline with Reminders

- Routing Activities
 - Route Entry to Folder
 - Route Entry to Group
 - Route Entry to User
- File Control
 - Conditional Decision
 - Routing Decision

Video tutorials provide hands-on instruction on how to use Laserfiche most effectively.

LaserficheAnswers

Q & A Topics Mentions Filter Feedback

Search: [Search Box]

Recent Updates

Updated	Updated	Updated	Updated
Workflow Log	Updated	Updated	Updated
2	2	2	2
David Johnson	David Johnson	David Johnson	David Johnson

Grouped Topics

- Version 8 (112)
- Laserfiche (111)
- Workflow (110)
- Files (110)
- Version 8 (110)
- Administration (110)
- Quick Facts (110)

A **community** of Laserfiche staff, users and resellers can be crowdsourced for Laserfiche best practices and innovative solutions.

The Tools to Drive Your Organization Forward

With a world-class community, extensive training options and more, **Laserfiche provides customers with more than just software**—it provides a comprehensive framework for delivering value quickly, easily and without the need to bring in expensive experts at every turn.

TRAINING

- ▶ Annual conference
- ▶ Certified Professional Program (CPP)
- ▶ Regional workshops
- ▶ Online support resources

KNOWLEDGE SHARING

- ▶ Solution Exchange
- ▶ Integration Marketplace
- ▶ Laserfiche Answers

COMMUNITY

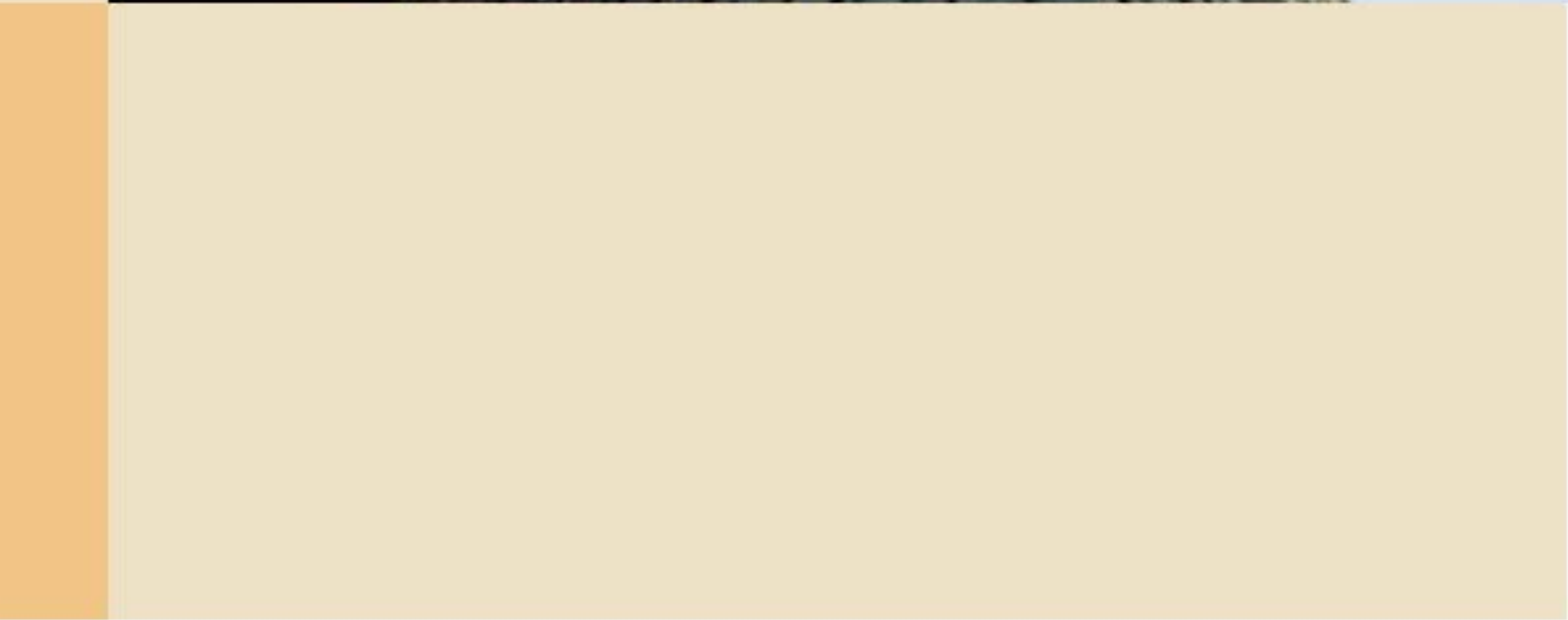
- ▶ Case studies
- ▶ User groups
- ▶ Newsletters

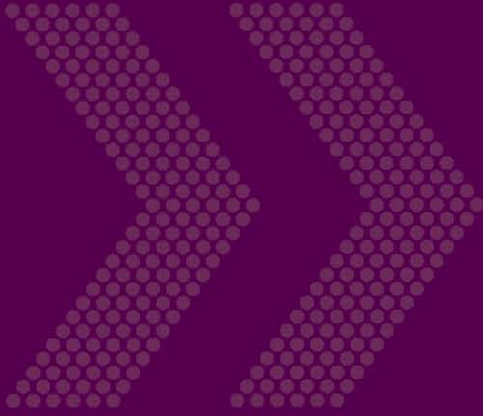
Laserfiche is more than software; it's a community that's dedicated to helping organizations work smarter. Drive true organizational agility by leveraging everything Laserfiche has to offer.

Join the Laserfiche community

Want to learn more?
Explore Laserfiche Avante's functionality,
discover industry solutions and
get customer perspectives at:

laserfiche.com/avante





About Laserfiche

Based in Long Beach, CA, with global headquarters in Hong Kong and offices in Shanghai, Toronto, Panama, London, Washington, D.C., and Fort Lauderdale, FL, Laserfiche uses its Run Smarter® philosophy to create simple and elegant enterprise content management (ECM) solutions. Since 1987, more than 34,000 organizations worldwide—including federal, state and local government agencies and Fortune 1000 companies—have used Laserfiche® software to streamline document, records and business process management.

The **Laserfiche ECM system** is designed to give organizations central control over their information infrastructure while still offering business units the flexibility to react quickly to changing conditions. The Laserfiche product line—which supports Microsoft® SQL and Oracle® platforms to leverage your existing technology investments—deploys rapidly, enhances efficiency and integrates seamlessly with the applications employees use every day.

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CITIES DIGITAL™
TAKE INFORMATION FURTHER

2000 O'Neil Road Suite 150
Hudson, WI 54016

Estimate

Date	Estimate #
5/25/2016	6193

Name / Address

Darien Police Department
1710 Plainfield Rd.
Darien, Illinois 60561

Cities Digital, Inc.
2000 O'Neil Road Suite 150
Hudson, WI 54016

P.855.714.2800
F.866.592.7343
E.sales@citiesdigital.com

Rep

Item	Description	Qty	Cost	Total
	LASERFICHE SOFTWARE			
MSE10	Laserfiche Avante SQL Express Server	1	1,500.00	1,500.00T
MNF16	Laserfiche Avante Full Named User with Web Access, Mobile, Snapshot and Email	2	600.00	1,200.00T
MATM	Laserfiche Avante Standard Audit Trail (Per user)	2	90.00	180.00T
MCS01	Laserfiche Avante ScanConnect	1	165.00	165.00T
	SERVICES			
CD5000	Silver- Advanced Service Package (24hrs)	1	3,960.00	3,960.00
	LASERFICHE ANNUAL MAINTENANCE			
MSE10B	Laserfiche Avante SQL Express Server Annual Maintenance	1	300.00	300.00
MNF16B	Laserfiche Avante Full Named User with Web Access, Mobile, Snapshot and Email Annual Maintenance	2	120.00	240.00
MATMB	Laserfiche Avante Standard Audit Trail Annual Maintenance	2	15.00	30.00
MCS01B	Laserfiche Avante ScanConnect Annual Maintenance	1	33.00	33.00
	HARDWARE			
DR-M160II	Canon Color Scanner, DR-M160II, 50ppm/100ipm	1	1,195.00	1,195.00T

Subtotal	\$8,803.00
Sales Tax (0.0%)	\$0.00
Total	\$8,803.00

OPG-3, Inc.
2020 Silver Bell Road Suite #20
Eagan, MN 55122-1050
(651) 233-5075



SALES QUOTE

ADDRESS

John Cooper, Deputy Chief
Darien Police Department
1710 Plainfield Road
Darien, IL 60561

SALES # 1259
DATE 05/26/2016
EXPIRATION DATE 06/25/2016

SALES REP

Ivan Franklin

ITEM	QTY	RATE	AMOUNT
MSE10 Avante LF Server for SQL Express with Workflow	1	1,500.00	1,500.00
MNF16 LF Avante Full Named User with WebAccess, Mobile, Snapshot and Email	2	600.00	1,200.00
MATM Laserfiche Standard Audit Trail	2	90.00	180.00
MCS01 Laserfiche ScanConnect	1	165.00	165.00
MSE10B LF Avante Server SQL LSAP, Billed Annually	1	300.00	300.00
MNF16B LF Avante Full Named User with WebAccess, Mobile, Snapshot and Email LSAP, Billed Annually	2	120.00	240.00
MATMB LF Standard Audit Trail LSAP, Billed Annually	2	18.00	36.00
MCS01B LF ScanConnect LSAP, Billed Annually	1	33.00	33.00
Labor LF Labor (taxable)	1	185.00	185.00
LabSoftw Consulting, customization, user & admin training	1	3,600.00	3,600.00
DRM160II Canon DRM160II Scanner - drop ship	1	975.00	975.00
FreightM160II Shipping & Delivery	1	20.00	20.00
ProHours LF Professional Service Hours - 1 day Travel Accomodation	1	1,500.00	1,500.00

PLEASE NOTE: Quotes are valid for 30 days

TOTAL

\$9,934.00

PAYMENT TERMS: Upon purchase 50% down is required to order the new Laserfiche system, and balance is due within 30 days from

original invoice date. ** (plus sales tax if applicable)

**If tax exempt, please provide OPG3 with your Tax Exempt Certificate, at acceptance.

Thank you! We look forward to working with you.

OPG-3 Inc.

Accepted By

Accepted Date



AGENDA MEMO
City Council
July 18, 2016

ISSUE STATEMENT

A motion approving the payment of annual dues for the Darien Police Department participation with the DuPage Metropolitan Enforcement Group (DUMEG) in the amount of \$17,680 using Department of Justice (DOJ) funds in the amount of \$17,680.

BACKUP

BACKGROUND/HISTORY

This item is included in the FYE17 budget for the amount of \$17,680 and will be taken from Department of Justice (DOJ) funds. The City, through its police department, participates in a county-wide drug enforcement task force managed by the Illinois State Police. The DuPage Metropolitan Enforcement Group (DUMEG) is staffed and funded by its member agencies within the county. The Darien Police Department is not a manpower contributor to DUMEG, but rather a fair share contributor. The fair share calculation is \$520 per authorized officer (34) for a total financial contribution of \$17,680.

The Darien Police Department is a proud participant in the United States Department of Justice and the United States Department of Treasury Equitable Sharing Program for State and Local Law Enforcement Agencies. For the last two years the Darien Police Department has participated in federal task forces whose goal is to stem the flow of illegal narcotics into the Chicago metropolitan area which is one of the major hubs for illegal narcotics coming into the United States. It is the goal of this program to not only cut off the flow of illegal narcotics into the area, but to take away and use the tools, proceeds and property derived from any criminal activity against the offenders. These seized tools, proceeds and property are ultimately a deterrent to criminal activity and an enhancement to law enforcement. Under the *Guidelines of the Equitable Sharing Program*, the funds received cannot be used to replace or supplant the police department's regularly budgeted monies but augment the police budget. These seized monies may only be used by the police department in order to augment the police budget. This purchase meets the *Guidelines of the Equitable Sharing Program* and will provide an important tool for the police department that otherwise would not be available without participation in the Equitable Sharing Program.

STAFF/COMMITTEE RECOMMENDATION

Based upon the above information, staff recommends that the City approve the annual dues payment for DUMEG in the amount of \$17,680.

ALTERNATE CONSIDERATION

The alternate consideration would be to not participate in the county-wide drug enforcement task force.

DECISION MODE

This item will be placed on the July 18, 2016, City Council Agenda for formal Council approval.



DU PAGE METROPOLITAN

Narcotics and Dangerous Drugs

ENFORCEMENT GROUP

March 2, 2016

Chief Greg Thomas
Darien Police Department
1710 Plainfield Road
Darien, IL 60561

Dear Chief Thomas:

As approved by the DuPage MEG Policy Board your "Fair Share" contributions for FY2017 to DuPage MEG is \$17,680.00.

This figure is based upon \$520 per authorized officer, as approved by the DuPage MEG Policy Board.

Please send your contribution directly to DUMEG by July 31, 2016 so that proper budgeting for FY17 may be implemented.

If you have any questions regarding your contribution, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Bradley Bloom".

Chief Bradley Bloom
Chairman, DuPage MEG

DUMEG

P.O. BOX 162 • CLARENDON HILLS, ILLINOIS 60514-0162

630 - 325 - 4784

FAX: 630 - 325 - 4762



AGENDA MEMO
CITY COUNCIL
Meeting Date: July 18, 2016

Issue Statement

1) Consideration of a Motion to Approve:

- Saturday, September 10th as the date for the Darien Chamber of Commerce to Hold the [DarienFest 2016 Celebration](#)
- Road Closures to Accommodate Windy City Amusement Co. including Clarendon Hills Road from Plainfield Road to 71st Street from 10:00 a.m. on Thursday, September 8th, 2016, until 5:00 P.M. on Monday, September 12, 2016 (With Maintenance of Lane For Emergency Vehicles); Tennessee Avenue and 72nd Street to Bentley to be Closed Except for Local Traffic; No Parking on the North Side of 71st Street from Clarendon Hills Road to the West End of Darien Community Park; No Parking on Both Sides of Clarendon Hills Road from 71st Street to 69th Street; No Parking on the East Side of Bentley Avenue from 71st Street to 72nd Street; and Parking on One Side of Roger Road
- Providing Police Protection and Public Works services for the DarienFest 2016 contingent on the Chamber agreeing to reimburse the City for those expenses
- Granting a Waiver of the \$50.00 a Day Fee for the [Temporary Liquor License](#) –DarienFest 2016

Background/History

The Chamber has revised DarienFest this year to include hosting the carnival from September 9th through September 11th and hosting the DarienFest at Community Park for only one day, September 10th. The Chamber will reimburse the City for any expenses relating to Police and Public Works services

Also, the Chamber has requested a waiver of the fee for the Temporary Liquor License as our Liquor License Code requires a \$50.00 per day fee. The Council has waived this fee in previous years for DarienFest.

Staff/Committee Recommendation

As directed

Alternate Consideration

As directed

Decision Mode

This item will be on the July 18th City Council Agenda for formal consideration.



Darien Chamber of Commerce

1702 Plainfield Road
Darien, Illinois 60561
630.968.0004 fax 630.968.2474

June 27, 2016

Kathleen Moesle Weaver
Mayor of Darien
1702 Plainfield Road
Darien, IL 60561

Dear Mayor Weaver:

The Darien Chamber of Commerce is planning the 29th Annual DarienFest at Darien Community Park. We hereby request approval from the City of Darien for the following items:

- Dates and times to hold DarienFest 2016: Friday, September 9th, 6pm to 10:30 pm; Saturday, September 10th, 1pm to 10:30 pm and Sunday, September 11th, 1pm to 8pm.
- Road closures to accommodate Windy City Amusement Co. including: closure of Clarendon Hills Road from Plainfield Road to 71st Street from 10 am on Thursday, September 8, until 5 pm on Monday, September 12, (with maintenance of lane for emergency vehicles); Tennessee Avenue and 72nd Street to Bentley to be closed except for local traffic; no parking on the north side of 71st Street from Clarendon Hills Road to the west end of Darien Community Park; no parking on both sides of Clarendon Hills Road from 71st Street to 69th Street; no parking on the east side of Bentley Avenue from 71st Street to 72nd Street, and parking on one side only of Roger Road.
- Police protection for the DarienFest 2016

Upon conclusion of DarienFest please invoice the Darien Chamber of Commerce for services from Public Works and Police Protection.

Sincerely,

A handwritten signature in black ink that reads "Clare Bongiovanni".

Clare Bongiovanni
Chairman, DarienFest 2016



Darien Chamber of Commerce

1702 Plainfield Road
Darien, Illinois 60561
630.968.0004 fax 630.968.2474

June 27, 2016

Kathleen Moesle Weaver
Mayor of Darien
1702 Plainfield Road
Darien, IL 60561

Dear Mayor Weaver,

The Darien Chamber of Commerce is hosting a one day DarienFest Fundraiser on Saturday, September 9, 2016 at Darien Community Park. We are requesting waiver of the \$50 fee for Temporary Liquor License which is attached.

Thank you in advance for your support.

Sincerely,

A handwritten signature in cursive that reads "Clare Bongiovanni".

Clare Bongiovanni
President & CEO

CITY OF DARIEN

APPLICATION FOR TEMPORARY LIQUOR LICENSE

THIS APPLICATION IS FOR: CLASS "J" TEMPORARY LIQUOR LICENSE —

"THE SALE AT RETAIL OF BEER AND WINE FOR CONSUMPTION ONLY AT THE LOCATION AND ON THE SPECIFIED DATES DESIGNATED FOR THE SPECIAL EVENT." FEE IS \$50.00 PER DAY NOT TO EXCEED THREE (3) CONSECUTIVE DAYS.

NAME OF ORGANIZATION OR GROUP Darien Chamber of Commerce

ADDRESS 1702 Plainfield Road PHONE 630-968-0004

TYPE OF EVENT DarienFest

LOCATION OF EVENT Darien Community Park

DATE AND TIME OF EVENT SATURDAY, September 9, 2016 1pm - 10:30pm

NAME OF APPLICANT OR REPRESENTATIVE Clare Bongiovanni

ADDRESS 1702 Plainfield Road, Darien PHONE 630-968-0004

NAME OF CHAIRMAN OF EVENT Same As Above

ADDRESS _____ PHONE _____

Clare Bongiovanni

Signature of Applicant

FEE: _____

DATE PAID: _____

Date Approved: _____

Application Approved: _____

License No. Issued _____

Kathleen Moesle Weaver, Liquor Commissioner

MANDATORY: PROOF OF DRAM SHOP INSURANCE MUST BE ATTACHED TO THIS APPLICATION COVERING DATE(S) OF EVENT AND DESIGNATING THE CITY OF DARIEN AS ADDITIONAL INSURED ALONG WITH A CHECK TO COVER FEE.



AGENDA MEMO
City Council Meeting
July 18, 2016

Issue Statement

PZC 2016-06: 8731 Kentwood Court: Petitioner seeks approval of an ordinance approving a zoning variation to reduce the required interior side yard setback from 10 feet to 5 feet in order to construct a deck.

ORDINANCE

BACKUP

Applicable Regulations:

Zoning Ordinance Section 5A-7-2-6(A): R-2 Single-Family Residence District, Yard Requirements

General Information

Petitioner/Property Owner:	Jacob and Lisa Bryant
Property Location:	8731 Kentwood Court
PIN:	10-04-112-014
Existing Zoning:	R-2 Single-Family Residence
Existing Land Use:	Single-family home
Comprehensive Plan Update:	Low Density Residential

Surrounding Zoning / Land Use:

North:	R-2 Single-Family Residence / Single-family detached residence
East:	R-2 Single-Family Residence / Single-family detached residence
South:	R-2 Single-Family Residence / Single-family detached residence
West:	R-2 Single-Family Residence / Single-family detached residence

Size of Property:	15,589 square feet
Floodplain:	None.
Natural Features:	None.
Transportation:	Frontage on Kentwood Court
History:	None.

Documents Submitted

This report is based on the following information submitted to the Community Development Department by the Petitioner:

1. Plat of Survey, 1 sheet, prepared by Area Survey Co., P.C., dated September 4, 1986.

Planning Overview/Discussion

The subject property is located on the east side of Kentwood Court, south of Kimberly Court.

The petitioner proposes to construct a deck onto the home.

The property is zoned R-2 which establishes an interior side yard setback of 10 feet. This setback applies to decks and patios attached to the home. The proposed deck encroaches 5 feet into the

side yard setback. The proposed deck is 16 feet x 21 feet.

The petitioner should be aware, the maximum permitted amount of rear yard coverage will nearly be met with the construction of the deck, 30% is the maximum permitted amount of coverage within the rear yard by structures.

Variation criteria:

1. Whether the general character of the property will be adversely altered.
2. Whether the overall value of the property will be improved and there will not be any potential adverse effects on the neighboring properties.
3. Whether the alleged need for the variation has been created by any person presently having a proprietary interest in the premises.
4. Whether the proposed variation will impair an adequate supply of light and air in adjacent property, substantially increase congestion in the public streets, increase the danger of fire or endanger the public safety.
5. Whether the proposed variation will adversely alter the essential character of the neighborhood.

Staff Comment (June 1, 2016)

The petitioner should explain why the 10-foot side yard setback cannot be met, there appears to be enough room to construct a deck and meet the required setback.

Staff Addendum (July 18, 2016)

The required minimum setback from side and rear lot lines for detached structures in the rear yard is 5 feet (Code Section: 5A-5-9-2-A2b). However, the proposed deck is defined as an attached accessory structure, so the required setback would be 10' feet (Code Sections 5A-5-9-2-A1, 5A-7-2-6-A). Attached to this report are an enlarged survey with notes by staff, two photos of deck location, and petitioner's drawing of fireplace. Petitioner claims that the deck, if it would comply with code, would be 11 feet wide, between patio and corner of house, and it would then not be wide enough for his proposed use of deck for table seating, and not wide enough for his proposed fireplace of 13 feet.

PZC Recommendation

On June 1, the Planning and Zoning Commission conducted a public hearing. The petitioner testified that proposed deck would cover a tree stump and would not affect drainage. Three neighbors testified that there are other large decks in the neighborhood, there were no other setback variations in the neighborhood, and they did not object to this proposed deck.

Decision Mode

Planning and Zoning Commission: 6/1/16 – recommended approval 5-0 as presented

Agenda Memo
PZC 2016-06: 8731 Kentwood Court ...Page 3

Municipal Services Committee: 7/18/16 – to recommend to City Council 7/18/16
City Council: 7/18/16 – to approve ordinance approving variation as presented

DARIEN
Community Development Department



Staff Use Only	
Case No.:	PZC 2016-06
Date Received:	5-6-16
Fee Paid:	\$360
Check No.:	
Hearing Date:	6-1-16

Variation/Special Use/Rezoning petition to the Mayor and City Council of the City of Darien:

PETITIONER INFORMATION

Jacob Bryant
Petitioner's Name

Jacob + Lisa Bryant
Owner's Name

Jacob Bryant
Contact Name

8731 Kentwood Ct
Address, City, State, Zip Code

8731 Kentwood Ct Darien, IL 60561
Address, City, State, Zip Code

630.536.6047
Phone #

630.536.6047
Phone #

JakeCBryant@gmail.com
Email

Fax #

Email

PROPERTY INFORMATION

8731 Kentwood Ct. Darien, IL 60561
Property address

Acreage

1004112014
PIN(s)

Residential
Zoning

Provide legal description on a separate sheet and attach, such as the plat of survey.

REQUEST

Brief description of the request(s):

- Variation
- Simple Variation
- Special Use
- Rezoning

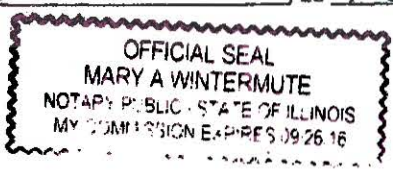
I would like to build my deck structure 5ft versus 10ft from lot (side, non-easement) line.

I, Jacob Bryant, do hereby certify that I am the owner of record (or one of the owners of record or the attorney for the owners of record of the aforesaid described property) and I hereby make application as such.

Signature

Subscribed and sworn to before this 6 day of May, 2016

Notary Public



AREA SURVEY CO., P.C.
 LAND SURVEYORS
 78 Lacey Star Lane
 Orland Park, IL 60462
 349-7304

PLAT OF SURVEY OF

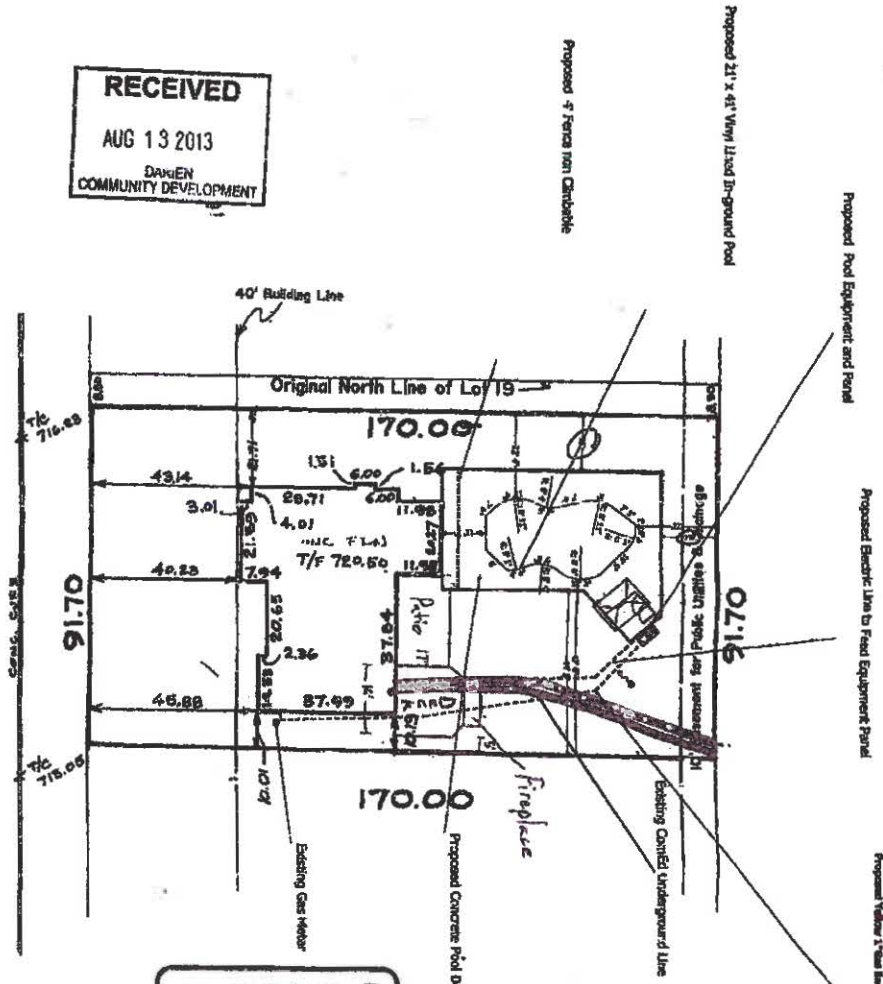
LOT 19, EXCEPT THE NORTH 8.30 FEET, IN CARRIAGE WAY WEST UNIT NO. 4,
 A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 4, TOWNSHIP 37
 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, TOWNSHIP OF
 DOWNERS GROVE, IN DUPAGE COUNTY, ILLINOIS.

Darien
 8731 Kentwood Ct

RECEIVED
 AUG 13 2013
 DARIEN
 COMMUNITY DEVELOPMENT



COMMONLY KNOWN AS KENTWOOD CT
CHARLESTON COURT



Company: Russo's Pool Installation & State: IL
 Address: 223 E. North Ave
 Contact: Joe Russo
 Phone: 708-774-1073
 City: Northlake
 Zip: 60164

BENCH MARK: FLANGE BOLT ON
 FIRE HYDRANT ON THE NORTH E. & W.
 OF KIMBELY COURT BETWEEN LOTS
 33 & 34 IN CARRIAGE WAY WEST
 UNIT NO. 4.
 ELEVATION: 721.22

Revised 8-5-86

STATE OF ILLINOIS)
 COUNTY OF COOK) S.S.
 I, Thomas J. Casal, a Registered Illinois Land Surveyor,
 hereby certify that I have surveyed the above described
 property and that this Plat is a true and correct representation
 of said survey. All dimensions are given in feet and decimal
 parts thereof, corrected to 68 degrees Fahrenheit.

Dated this 4TH day of SEPTEMBER, 1986

 Illinois Land Surveyor No. 2208

NO DIMENSIONS SHALL BE ASSUMED BY
 SCALE MEASUREMENT UPON THIS PLAT.

Scale: 1 inch equals 30 feet
 Ordered by STAN STENGEL
 Order number 84-1901-13

Compare all points before building and at once report any differences. For building line and other
 restrictions not shown hereon refer to your abstract, deed, contract and zoning ordinance.

8731 Kentwood Ct
 Woodburn, VA
 Outdoor Fire Place

 = Cinder Block

Blocks + Shelves reinforced with rebar + braced at

42" Deep

Cap (TBD on style)

Concret

8x8x16 Cinder Block

Concret Chimney Blocks

Concret

Concret

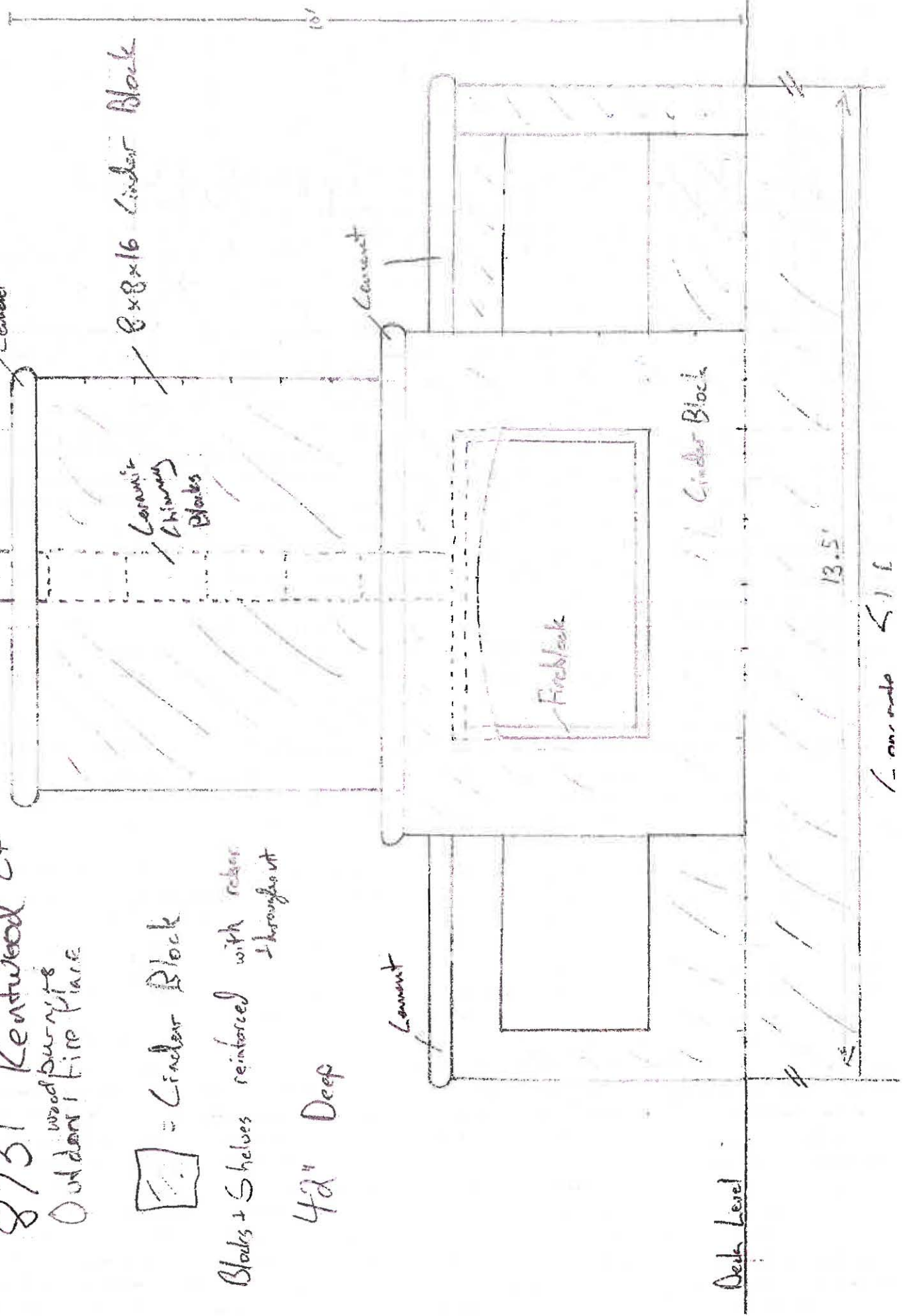
Cinder Block

Fire/Back

13.5'

Concret Sill

Deck Level



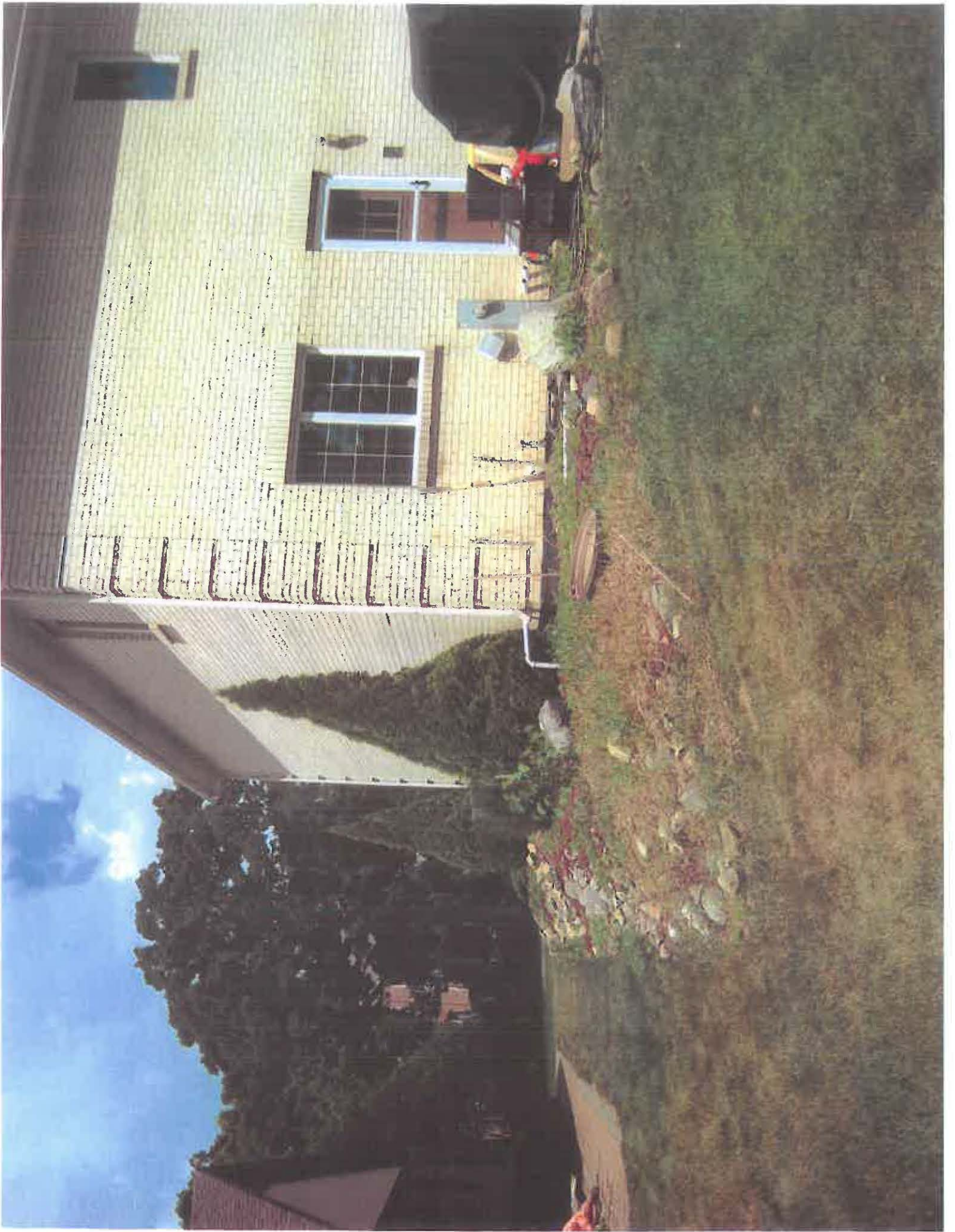
DuPage County - GIS

DuPage Web Mapping Application - DuPage County, Illinois



This map is for assessment purposes only.
DuPage Maps Portal
<http://dupage.maps.arcgis.com/home>
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DuPage County
Information Technology Department / GIS Division
421 N County Farm Rd.
Wheaton, IL 60187
Phone: (630) 407-5000
Email: gis@dupageco.org
DuPage Maps Portal
<http://dupage.maps.arcgis.com/home>





**MINUTES
CITY OF DARIEN
PLANNING & ZONING COMMISSION MEETING
June 1, 2016**

PRESENT: Robert Cortez, Ron Kiefer, John Laratta, Ray Mielkus, Ken Ritzert, Michael Griffith – Senior Planner, Elizabeth Lahey - Secretary

ABSENT: Beverly Meyer, Andrew Kelly, Lou Mallers

Acting Chairperson Mielkus called the meeting to order at 7:00 p.m. at the City Hall – City Council Chambers, Darien, Illinois and declared a quorum present and swore in the audience members wishing to present public testimony.

A. Public Hearing PZC 2016-06: 8731 Kentwood Court: Petitioner seeks approval of a variation to reduce the required interior side yard setback from 10 feet to 5 feet in order to construct a deck.

Mr. Michael Griffith, Senior Planner reported that the petitioner proposes to construct a deck onto the home. He reported that the property is zoned R-2 which establishes an interior side yard setback of 10 feet which applies to decks and patios attached to the home. Mr. Griffith reported that the proposed deck encroaches 5 feet into the side yard setback and that the proposed deck is 16 feet x 21 feet.

Mr. Griffith reported that there were no calls regarding this petition and that that the petitioner should explain why the 10-foot side yard setback cannot be met. He further reported that Commissioner Mallers called and stated that he concurs with staff's recommendation.

The petitioner, Mr. Jacob Bryant reported that he is constructing the deck and that it is positioned because a fireplace will be constructed and that there are windows. He stated that positioning it in the proposed area covers a stump which is an eyesore. He further stated that positioning it within the area limits deck space and that he is trying to keep it uniform without sacrificing the design. Mr. Bryant stated that the deck will not affect the drainage and it will improve the neighborhood.

Commissioner Laratta questioned if there were any other decks in the area as large.

Mr. Bryant stated that there are larger decks in the area. He stated that the fireplace will be constructed of cinderblock.

Acting Chairperson Mielkus questioned if the window would be covered. He also questioned if the patio could be reduced and the deck built over it.

Mr. Bryant stated that the window is not an escape window but that he will build a removable section. He stated that he cannot cut into the patio because there is a grounding wire there for the pool.

Commissioner Kiefer questioned if there were any issues with the neighbors.

Mr. Bryant stated that all his immediate neighbors were present in the audience. He stated that he spoke with all of his neighbors in the area.

Mr. Melvin Gregory stated that he is the neighbor to the South and that he is fully supportive of the petition. He stated that everything that has been done to the home has enhanced the area. He further stated that he did not believe that there were existing variations to either side of the home.

Mr. Tom Gannon, 8739 Kentwood stated that Mr. Bryant did not speak with him and that the deck does not affect him. He looked at the board that Mr. Bryant provided.

Commissioner Kiefer stated that the homeowner is pushing the limit on coverage.

Mr. Griffith reported that the deck will max out accessory structures.

Commissioner Laratta asked Mr. Gannon if the deck was out of line size wise.

Mr. Gannon stated that it was not and that everyone in the neighborhood has a large deck.

The neighbors at 8730 Kentwood were also present and stated that they were fully supportive of the project.

At 7:20 p.m. there was no one else in the audience wishing to present public comment and Acting Chairperson Mielkus closed the public hearing.

Commissioner Kiefer made a motion and it was seconded by Commissioner Laratta that based upon the submitted petition and the information presented, the request associated with PZC 2016-06 is in conformance with the standards of the Darien City Code and move that the Planning and Zoning Commission recommend approval of the petition as presented.

Upon roll call vote, **THE MOTION CARRIED UNANIMOUSLY 5-0.**

Mr. Griffith reported that this would be forwarded to the Municipal Services Committee.

CORRESPONDENCE

Mr. Griffith announced that he accepted a position with the City of Evanston and that his last day is June 10th.

OLD BUSINESS/PLANNER'S REPORT

Mr. Griffith reported that there will be a meeting on June 15th.

MINUTES

Commissioner Kiefer made a motion and it was seconded by Commissioner Laratta to waive the reading of the May 18, 2016 Regular Meeting Minutes.

Upon roll call vote, the motion CARRIED UNANIMOUSLY 5-0.

Commissioner Ritzert made a motion and it was seconded by Commissioner Cortez to approve the May 18, 2016 Regular Meeting Minutes.

Upon roll call vote, the motion CARRIED UNANIMOUSLY 5-0.

NEXT MEETING

Mr. Griffith announced that the next meeting is scheduled for Wednesday, June 15, 2016 at 7:00 p.m.

ADJOURNMENT

With no further business before the Commission, Commissioner Laratta made a motion and it was seconded by Commissioner Ritzert. Upon voice vote, THE MOTION CARRIED unanimously and the meeting adjourned at 7:29 p.m.

RESPECTFULLY SUBMITTED:

APPROVED:

Elizabeth Lahey
Secretary

Ray Mielkus
Acting Chairman



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A VARIATION TO THE
DARIEN ZONING ORDINANCE**

(PZC 2016-06: 8731 Kentwood Court)

**ADOPTED BY THE
MAYOR AND CITY COUNCIL**

OF THE

CITY OF DARIEN

THIS 18th DAY OF JULY, 2016

**Published in pamphlet form by authority
of the Mayor and City Council of the City
of Darien, DuPage County, Illinois, this
_____ day of July, 2016.**

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A VARIATION TO THE
DARIEN ZONING ORDINANCE**

(PZC 2016-06: 8731 Kentwood Court)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the property legally described in Section 1 (the “Subject Property”), is zoned R-2 Single-Family Residence District pursuant to the Darien Zoning Ordinance; and

WHEREAS, the petitioner has requested approval of a variation from the terms of the Darien Zoning Ordinance to reduce the required side yard setback from 10 feet to 5 feet in order to construct an attached accessory deck; and

WHEREAS, pursuant to proper legal notice, a Public Hearing on said petition was held before the Planning and Zoning Commission on June 1, 2016; and

WHEREAS, the Planning and Zoning Commission at its regular meeting of June 1, 2016, recommended approval of said petition and has forwarded its findings and recommendation of approval to the City Council; and

WHEREAS, on July 18, 2016, the Municipal Services Committee of the City Council reviewed the petition and has forwarded its recommendation of approval of said petition to the City Council; and

ORDINANCE NO. _____

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to grant the petition subject to the terms, conditions and limitations described below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: Subject Property. This Ordinance is limited and restricted to the property generally located at 8731 Kentwood Court, Darien, Illinois, and legally described as follows:

LOT 19, EXCEPT THE NORTH 8.30 FEET, IN CARRIAGE WAY WEST UNIT NO. 4, A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 4, TOWNSHIP 37 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, TOWNSHIP OF DOWNERS GROVE, IN DUPAGE COUNTY, ILLINOIS.

PIN: 10-04-112-014

SECTION 2: Variation from Zoning Ordinance Granted. A variation from the Zoning Ordinance, Section 5A-7-2-6(A): Yard Requirements, R-2 Single-Family Residence District, is hereby granted to reduce the required side yard setback from 10 feet to 5 feet for the construction of an attached accessory deck.

SECTION 3: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this

ORDINANCE NO. _____

ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

SECTION 4: Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 18th day of July, 2016.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 18th day of July, 2016.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



AGENDA MEMO

City Council

July 18, 2016

Issue Statement

Class K and H Liquor License: Consideration of an Ordinance to amend the liquor license for Café Smilga at 2819 83rd Street in the Crossroads retail shops building from a Class K to a Class H.

ORDINANCE

BACKUP

Overview/Discussion

The Petitioner, Vladas Kriauciunas, has requested to amend their liquor license from a Class K to a Class H. Petitioner states that they have sold beer and wine for over 11 years for consumption on the premises as accessory to their main purpose of serving food under a Class K liquor license. They would now like to add to their business by also selling specialty packaged beer and wine for carry out under a Class H liquor license. There are two other Class H liquor licenses – Home Run Inn at 7521 Lemont Road and Zazzo’s at 7360 Route 83.

No expansion to the size of the store space is proposed. The property is zoned B-2. Restaurant uses were included in the PUD special use granted by Ordinance O-28-00.

An ordinance has been prepared to delete one Class K license and add one Class H license. Mayor Weaver supports the proposed ordinance.

Decision Mode

Municipal Services Committee: July 18, 2016

City Council: July 18, 2016



REQUEST FOR CHANGING THE LIQUOR LICENSE

Vlada's Kitchenette Inc.
Vladas Kriauciunas
7036 Cambridge Rd.
Downers Grove, IL 60536

Clerk's Office
1702 Plainfield Road
Darien, Illinois 60561

Dear Clerk's Office representatives,

I am writing in order to request changes in my current liquor license. I, Vladas Kriauciunas, am the owner of Vlada's Kitchenette Inc., also known as a small Lithuanian cafe/deli "Smilga" located at 2819 83rd Street, Darien, IL 60517. We have been in business for almost 12 years and contributed greatly for the city of Darien.

On 29th of June, 2015 we were granted Liquor License (No. K - 12) to sell alcoholic liquor at retail by authority of the City of Darien. During that time we carefully complied with Class "K" requirements - sale of retail, of beer and wine for consumption on the premises of sale at tables.

My business was hit hard by slow sales and sluggish economy. Therefore, I am asking the City of Darien to make changes in my current liquor license. I would like to be granted a permission to sell packaged beer and wine in our mini mart for carry out. I believe it would help my business to develop, get financial gain, and contribute even greater to the City of Darien. Your assistance and help would be greatly appreciated.

Thank you very much for your consideration and time. If you have any questions, to not hesitate to reach me anytime.

Sincerely,
Vladas Kriauciunas
Cell: 630 935 5073

Liquor Licenses

Class License	License Num	Business Name	Street #	Street Name	Contact	Contact Phone No
A						
A-1		Brookhaven Marketplace	7516	Cass Avenue	Mr. John Manos	(630) 212-1644
A-10		Walgreens #06176	8300	Lemont Road	Mr. Jeff Jackson	(847) 527-4612
A-11		Veet Tobacco Wine & Liquor	7516	Cass Avenue, #5A	Ms. Manisha Patel	(773) 716-8459
A-3		Jewel Food Store # 3123	7335	Cass Avenue	Ms. Constance Zaio	(630) 948-6010
A-4		CVS Pharmacy #8501	8325	Lemont Road	Ms. Carol Fontaine	(401) 770-4506
A-5		Osco Drug Store # 3123	7329	Cass Avenue	Ms. Constance Zaio	(630) 948-6010
A-6		Aldi, Inc #80	2251	75th Street	Ms. Julie Obora	(630) 879-8100
A-7		Darien Liquor	8125	Cass Avenue	Mr. Mansukhlal D. Ankola	(630) 696-5404
A-8		Wal-Mart #2215	2189	75th Street	Mr. Nathan Edmiston	(479) 204-6530
A-9		Walgreens #09033	7516	Cass Avenue	Mr. Jeff Jackson	(847) 527-4612
B						
B-1		Alpine Banquets, Inc.	8230	Cass Avenue	Mr. & Mrs. Stanley Kos	(630) 964-4154
C						
C-1		Carriage Way West	8700	Carriage Green Drive	Mr. Brian Broderick	(630) 390-0478
D						
D-1		Tai San Chef	2813	83rd Street	Mr. Biyan Zhao	(630) 985-5006
D-2		Patio Restaurant of Darien, Inc.	7440	Kingery Highway	Ms. Janet Koliopoulos	(708) 430-1313
D-3		Aodake	2129	75th Street	Ms. Xiao Pan	(630) 518-8588
D-4		TGI Friday's Inc.	2201	75th Street	Ms. Anil Yadav	(510) 792-3393
D-6		Mi Hacienda	2601	75th Street	Mr. Enrique A. Rodriguez	(630) 910-2000
D-7		Old Vilnius Café	2601	75th Street	Mr. Andrius Bucas	(847) 845-3972
D-9		Dotty's	7516	Cass Avenue, #24	Mr. James Lang	(702) 265-5812
E						
E-1		Darien Pantry	737	Plainfield Road	Mr. Bhadresh R. Amin	(214) 663-0968

Class License	License Num	Business Name	Street #	Street Name	Contact	Contact Phone No
	E-2	Speedway #5344	8301	Lemont Road	Ms. Sharon Stevens	(937) 863-7191
	E-5	Circle K #6713	8975	Lemont Road	Ms. Carole Owings	(812) 379-9227
	E-6	Speedway #7765	7502	Cass Ave	Ms. Sharon Stevens	(937) 863-7191
	E-7	Speedway #1425	10250	Lemont Road	Ms. Sharon Stevens	(937) 863-7191
F						
	F-1	Chuck E. Cheese	7409	Cass Avenue	Ms. Maribel Alamillo	(972) 258-5481
G						
	G-1	Dry Dock	1125	North Frontage Road	Ms. Maureen Strauser	(630) 963-0808
H						
	H-1	Home Run Inn Corp.	7521	Lemont Road	Mr. Fred Fischer	(630) 783-9696
	H-2	Zazzo's Pizza and Catering	7360	Route 83	Mr. Dominic Barraco	(630) 655-4788
I						
	I-1	Q Bar	8109-8115	Cass Avenue	Mr. Robert D. Taft	(630) 926-1454
K						
	K-1	Red Bowl Hibachi Grill & Sushi Buffet	7511	Lemont Rd.	Mr. Wei Lin	(630) 815-6088
	K-2	Para Sushi and Ramen	2425	75th Street	Sheng Mou Dong	(808) 358-2773
	K-3	Buona	7417	Cass Avenue	Mr. Lynn Kearins	(708) 749-2333
	K-4	Café Smilga	2819	83rd Street	Mr. Vladas Kriauciunas	(630) 935-5073
	K-5	Stella's Place	2415	75th Street, Unit C2	Mr. Gary Leff	(847) 268-4964
N						
	N-1	Miskatonic Brewing Company	1000	N. Frontage Rd, Unit C	Mr. Joshua C. Mowry	(630) 484-5389
O						
	O-1	Chuck's Southern Comforts Café and B	8025	Cass Avenue	Mr. Jim C. Pine	(708) 670-2051



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 3-3-7-11,
CLASS K LICENSE AND SECTION 3-3-7-8, CLASS H LICENSE
OF THE DARIEN CITY CODE**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 18th DAY OF JULY, 2016

**Published in pamphlet form by authority
of the Mayor and City Council of the City of
Darien, DuPage County, Illinois, this ____
day of July, 2016.**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 3-3-7-11,
CLASS K LICENSE AND SECTION 3-3-7-8, CLASS H LICENSE
OF THE DARIEN CITY CODE**

SECTION 1: Section 3-3-7-11 of the Darien City Code, “Class K License” is hereby amended to provide as follows (deleted language stricken):

3-3-7-11: CLASS K LICENSE:

(C) The number of class K licenses shall be ~~five (5)~~ four (4).

SECTION 2: Section 3-3-7-8 of the Darien City Code, “Class H License” is hereby amended to provide as follows (deleted language stricken):

3-3-7-8: CLASS H LICENSE:

(C) The number of class H licenses shall be ~~two (2)~~ three (3).

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 18th day of July, 2016.**

AYES: _____

NAYS: _____

ABSENT: _____

ORDINANCE NO. _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 18th day of July, 2016.**

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

AGENDA MEMO
City Council
July 18, 2016

Issue Statement

Approval of a resolution authorizing the Mayor to accept a proposal from Suburban Laboratories for the 2016/17 Bacteriological and Chemical/Radiological/LT2 Water Sampling Program in an amount not to exceed \$6,220.00.

RESOLUTION

Background/History

The Illinois Environmental Protection Agency has recently submitted to the City of Darien the 2016 Community Water Supply testing and schedule. In 2007 the United States Environmental Protection Agency had passed on to all community water supplies a mandate requiring us to perform specified analytical water sampling.

The Stage 2DBP rule is intended to reduce potential cancer and reproductive and developmental health risks from disinfection byproducts in drinking water, which form when disinfectants are used to control microbial pathogen. The final rule strengthens public health protection for customers of systems that deliver disinfected water by requiring such systems to meet the maximum contaminant levels as an average at each monitoring location. The mandate continues to reduce DPB exposure and related potential healths risks and provide more equitable public health protection. The rule also continues to evaluate early warning potential of Maximum Contaminant Levels (MCL), and allows the City’s system to take proactive steps to remain in compliance.

Below please find a summary of the competitive quotes for this year’s Coliform and Chemical/Radiological/LT2 Water Sampling Program:

<u>TESTING FACILITY</u>	<u>PRICING SCHEDULE</u>
EnviroTest/Perry Laboratories	\$6,240.00
Suburban Laboratories	\$5,220.00
State of Illinois	\$7,010.00

The proposed expenditure would be expended from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 16/17 BUDGET	PROPOSED EXPENDITURE	BUDGET BALANCE
02-50-4241	EPA-Stage 2-Reduced Lead and Copper/Radiological	\$5,500	\$3,060	\$2,440
02-50-4241	Bacteriological Sampling	\$3,762	\$2,160	\$1,602
02-50-4241	Contingency Stage 2 and Bacteriological Sampling		\$1,000	N/A
02-50-4241	Total	\$9,262	\$6,220	\$3,042

Water Sampling Program

July 18, 2016

Page 2

STAFF RECOMMENDATION

Approval of a resolution authorizing the Mayor to accept a proposal from Suburban Laboratories for the 2016/17 Bacteriological and Chemical/Radiological/LT2 Water Sampling Program in an amount not to exceed \$6,220.00.

ALTERNATE CONSIDERATION

As directed by City Council

DECISION MODE

This item will be placed under New Business on the July 18, 2016 agenda for formal consideration by the City Council.



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM SUBURBAN LABORATORIES FOR THE 2016/2017 BACTERIOLOGICAL AND CHEMICAL/RADIOLOGICAL/LT2 WATER SAMPLING PROGRAM IN AN AMOUNT NOT TO EXCEED \$6,220.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a proposal from Suburban Laboratories for the 2016/2017 Bacteriological and Chemical/Radiological/LT2 Water Sampling Program in an amount not to exceed \$6,220.00, a copy of which is attached hereto as "[Exhibit A](#)".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 18th day of July, 2016.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 18th day of July, 2016.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

SUBURBAN LABORATORIES, Inc.

RES



1950 S. Batavia Ave., Suite 150 Geneva, Illinois 60134
 Tel. (708) 544-3260 • Toll Free (800) 783-LABS
 Fax (708) 544-8587
www.suburbanlabs.com

6/3/2016

KRISTOFER THROM
 DARIEN
 1041 SOUTH FRONTAGE RD
 DARIEN, IL 60561

Facility ID: IL0430270
 Phone: 630-887-0008

Thank you for the opportunity to submit an estimated budget for annual drinking water testing. Suburban Laboratories, established in 1936, has been providing drinking water testing services to communities in Illinois for over 35 years. We are the largest private drinking water lab in northern Illinois and we are dedicated to ensuring your community's compliance with drinking water regulations. The following estimated budget includes testing requirements downloaded from the IEPA's on-line monitoring schedule as of today.

"Compliance Comfort" from Suburban Laboratories

- Automatic bottle shipping (just fill the bottles and return to the lab)
- Dedicated project management staff with over 30 years of experience ~
- Courier service available throughout Illinois ~
- Results electronically reported to IEPA
- Internal monthly Precompliance Review ensures no samples are missed or goes unreported to IEPA
- Sample scheduling system integrated with on-line monitoring schedules
- Expert compliance and regulatory liaison with the IEPA Compliance Assurance Section
- Laboratory open 365 days a year
- No annual prepayment (pay as you go)

Suburban Laboratories stands ready to assist you and we will be happy to come out to your community to demonstrate our powerful compliance system. Thank you for considering Suburban Laboratories as your partner in compliance.

Patrick Rodriguez
 Drinking Water Project Manager
pat@suburbanlabs.com

Dan Galeher
 Vice President of Sales
dan@suburbanlabs.com

Shane Clarke
 Business Development Manager
shane@suburbanlabs.com

Page 1



Estimated Budget for Testing Requirements Between 7/1/2016 through 6/30/2017

System/PWSID: **DARIEN IL0430270**

Population: 23,615

Page 2 of 2
6/3/2016

Program/Contaminant	Annual Samples	Price	Annual Cost
STAGE2 DBPR SUPART V	16	\$105.00	\$1,680.00
LEAD_COPPER	30	\$16.00	\$480.00
Total Estimated Non Coliform Cost			\$2,160.00
Total Coliforms (Distribution and Wells)	300 <i>360</i>	\$8.50	\$2,550.00 <i>\$3,060.00</i>
Monthly IEPA "Compliance Comfort" Management	12	\$0.00	\$0.00

1. Pickup service available
2. Samples can be collected at any time according to the water system's monitoring plan and their convenience.
3. All unit prices are good until June 30th, 2017.

1. Actual costs will depend upon the amount of testing performed and may vary due IEPA changes to the monitoring schedule, as well as current market conditions at the time the testing cycle begins.
2. Coliform samples requiring membrane filtration (new construction) analysis add \$2.00 to routine coliform price.
3. Holiday and Weekend charges may apply for emergency service.
4. Some tests may be subcontracted to another IL certified laboratory.
5. The monthly "Compliance Comfort" fee defrays the associated costs of managing the System's drinking water testing schedule, preparing preprinted COCs and bottle labels, electronic filing of all compliance data with IEPA, and other client associated costs, i.e., sample disposal and energy surcharge.

All tests listed are based on IEPA Supplied Compliance Monitoring Schedule downloaded on 12/4/2015.
All pricing is subject to Suburban Laboratories' Terms and Conditions. Prices effective 7/1/2016 through 6/30/2017.



SUBURBAN LABORATORIES, Inc.



1950 Batavia Ave., Suite 150 Geneva, Illinois 60134
 Tel. (708) 544-3260 • Toll Free (800) 783-LABS
 Fax (708) 544-8587
www.suburbanlabs.com

Cost Proposal for Testing Between 7/1/2016 through 6/30/2017

System/PWSID: DARIEN IL0430270

Population: 23,615

Page 1 of 1

Annual
Samples Price

6/3/2016

Annual Cost

Program/Contaminant

Nxt Coll DT					
Sample Site COLIFORM					
Freq/CollectDt: MN	1/1/2016	COLIFORM, TOTAL	360 300	\$8.50	3,060.00 \$2,550.00
Nxt Coll DT					
Sample Site DISTRIBUTION					
Freq/CollectDt: QT	1/6/2016	STAGE2 DBPR SUPART V	16	\$105.00	\$1,680.00
Nxt Coll DT					
Sample Site LEAD AND COPPER					
Freq/CollectDt: 3Y	6/1/2017	LEAD_COPPER	30	\$16.00	\$480.00
Nxt Coll DT					
Freq/CollectDt: MN		Monthly IEPA "Compliance Comfort" Management	12	\$0.00	\$0.00

All tests listed are based on IEPA Supplied Compliance Monitoring Schedule downloaded on 12/4/2015.

4 5,220.00

0 * *

3,060 +
 1,680 +
 480 +
 5,220 *



July 1, 2016 through June 30, 2017 Analysis Summary and Rate Schedule

Facility No. IL0430270 - DARIEN

Below describes the sample workload projection as well as the specific cost for your water system for the period of July 1, 2016 through June 30, 2017. No additional fees will be charged for increased testing requirements or unexpected monitoring. You will only be charged the fee listed here.

Chemical Analysis Summary*

Analysis	Projected Analyses	Cost Per Unit	Total
Method 524.2 (TTHM)	16	\$50.00	\$800.00
Method 552 (HAA)	16	\$120.00	\$1,920.00
		Total	\$2,720.00

Coliform Analysis Summary

To calculate total cost, you will need to select a Coliform laboratory. A list of the Coliform laboratories contracted with the Illinois EPA is enclosed. Next, using the calculation below, multiply the projected number of samples we have provided by the cost per sample of the Coliform laboratory of choice.

$$\text{Projected Number of Samples: } 300 \times \frac{360 \text{ } \$9.50}{\text{Insert Cost Per Sample}} = \$ \frac{3420}{\text{Total Coliform Program Cost}}$$

*If you participate in the program, you will have the option of having your results sent to any e-mail address. This option may be chosen on the enclosed Election Form (1st Page). Please note this feature is not yet available for Coliform Samples.

Attention: Every Public Water Supply is strongly encouraged to provide an active e-mail address to help facilitate the timely dissemination of important information focused on ensuring the distribution of safe drinking water. Simply send an e-mail to julie.gebhardt@illinois.gov with your facility ID #(s) and your information will be updated.



Illinois Environmental Protection Agency
Bruce Rauner, Governor Lisa Bonnett, Director

The Community Water Supply Testing Program for Fiscal Year 2017

The Illinois EPA is offering drinking water testing services for your water supply as part of our Community Water Supply Testing Program (CWSTP) for Fiscal Year 2017 (July 1, 2016 through June 30, 2017.) We want your business! We are your State Laboratory and would like to perform your required drinking water testing for you. We care about your safety and will work hard to get it done right the first time.

This mailing includes a Chemical Analyses Price list, Coliform Analyses Price list, a Customized Analyses Summary and Rate Schedule for your water supply and a CWSTP Election Form and Billing Notice. **The Illinois EPA asks that you complete the enclosed Election Form and notify us by May 31, 2016 of your decision whether or not to participate in this program by returning the Election Form. If you elect to participate, your payment MUST be included with the Election Form. Please make your check payable to "Illinois EPA."**

Please note: This is the only mailing that you will receive this year. There will be no separate billing notice sent later.

The CWSTP has the same options we have included in the past:

- **Signup is for one year.** Your water system can elect to participate in the program for one year. The annual program allows us to better evaluate your testing requirements for the year and enables us to establish fees that reflect the most accurate costs possible. This one-year period begins July 1, 2016 and ends June 30, 2017.
- **Signup options:**
 - 1) **Full Participation.** Choosing full participation includes all drinking water testing required for your supply for the upcoming year. If our laboratory does not perform the actual analysis, we will arrange for the analysis to be performed by another laboratory and we will pay for those tests from the fees we collect. The Illinois EPA staff will deal directly with the laboratories and take care of any testing, bottle or data reporting issues for you.
Very important - When choosing a coliform lab, be sure you have a method of getting the samples to that lab to ensure all holding times can be met.
 - 2) **Partial Participation.** By choosing this option you only need to commit to having the chemical analyses performed by our laboratory. You can choose to opt in or opt out of the program for your Coliform, Cryptosporidium or Radionuclide testing. Your fee will be based only on the analyses that you choose to have done as part of the CWSTP.

If you choose the partial participation option, you will pay the Coliform, Cryptosporidium or Radionuclide labs directly. They will need to supply you

with the necessary bottles and shipping containers as well as handle the data reporting. If you decide to opt out for any of the testing referred to in this section, please make sure that the lab you choose is certified.

- 3) **No participation.** By choosing this option you agree not to participate in the program but your supply must still complete all testing requirements and report the results to the Illinois EPA. We ask that you still return the Election Form and indicate that you choose not to participate.

NOTE: To avoid any potential violation due to disruption in receiving needed sample bottles for the upcoming sampling period, starting July 1, 2016 you must submit the Election Form along with your payment as soon as possible (by May 31, 2016).

- **Electronic Results:**

Electronic results can be sent to you. If you participate in the program, you have the option of having your results sent to any e-mail address. You can simply choose this option on the enclosed Election Form and send an e-mail with your facility ID # to Julie Gebhardt at julie.gebhardt@illinois.gov. Coliform, Cryptosporidium and Radionuclide results are provided by mail.

- **We have retained the CWSTP benefits that you have enjoyed:**

- 1) Your annual fee is determined by the drinking water testing required for your supply and the signup options you select. The fee covers the costs of your drinking water analyses for the entire year (July 1, 2016 – June 30, 2017).
- 2) If you choose to have the Illinois EPA laboratory provide the testing for Cryptosporidium or Radionuclide a contracted lab will be utilized, but the Agency will only charge the amount that the other laboratory charges. The Illinois EPA laboratory does not add a processing fee and we oversee all data reporting and bottle issues for you.

The Illinois EPA takes great pride in meeting your needs. We have a very experienced staff and employ a full time Quality Assurance Officer. Data quality is our top priority and our laboratory is certified by NELAP, U.S. EPA and the Illinois Department of Public Health.

We look forward to working with you again this year. If you have any questions regarding this program, please contact one of the Illinois EPA laboratory staff listed below:

Laboratory Questions:		
Name	Phone Number	E-mail Address
Tom Weiss (Lab Manager)	217-557-2420	Tom.Weiss@illinois.gov
Kelly Turpin (Quality Assurance Officer)	217-524-6387	Kelly.Turpin@illinois.gov
Julie Gebhardt (Office Coordinator)	217-782-9780	Julie.Gebhardt@illinois.gov
Payment Questions:		
Name	Phone Number	E-mail Address
Julie Gebhardt (Office Coordinator)	217-782-9780	Julie.Gebhardt@illinois.gov

Fiscal Year 2017 Chemical Analyses Price List

These analyses are performed at the laboratory of the Illinois Environmental Protection Agency.

Analysis	Cost per Test
Alkalinity	\$35.00
Antimony	\$10.35
Arsenic	\$10.35
Barium	\$10.35
Beryllium	\$10.35
Cadmium	\$10.35
Calcium	\$10.35
Chromium	\$10.35
Copper	\$10.35
Cyanide	\$25.00
Fluoride	\$21.00
Iron	\$10.35
Lead	\$10.35
Manganese	\$10.35
Mercury	\$65.00
Nickel	\$10.35
Nitrate	\$16.25
Nitrite	\$16.25
Orthophosphate	\$30.00
pH	\$15.50
Selenium	\$10.35
Sodium	\$10.35
Specific Conductivity	\$52.60
Sulfate	\$46.00
Thallium	\$10.35
Total Organic Carbon (TOC)	\$40.00
Zinc	\$10.35
Method 504 (EDB and DBCP) 1,2-Dibromoethane 1,2-Dibromo-3-chloropropane	\$145.00
Method 515 (Chlorinated Acids) 2,4-D, Acifluorfen, Dalapon Dicamba, Dinoseb, Picloram Pentachlorophenol, Silvex	\$166.60
Method 524.2 (Trihalomethanes) Bromodichloromethane Bromoform, Chloroform Dibromochloromethane Total THMs	\$50.00
Method 547 Glyphosate	\$240.00
Method 548 Endothall	\$255.00
Method 549 Diquat	\$228.00

Analysis	Cost per Test
Method 524.2 (Volatile Organic Compounds) 1,1,1-Trichloroethane 1,1,2-Trichloroethane 1,1-Dichloroethene 1,2,4-Trichlorobenzene 1,2-Dichlorobenzene 1,2-Dichloroethane 1,2-Dichloropropane 1,4-Dichlorobenzene Benzene, Ethylbenzene Carbon tetrachloride Chlorobenzene, Styrene cis-1,2-Dichloroethene Methyl tert-butyl ether Methylene chloride Tetrachloroethene Toluene, Vinyl chloride trans-1,2-Dichloroethene Trichloroethene, Xylenes	\$125.00
Method 525 (Pesticides, PCBs and Other Organic Compounds) Acetochlor, Alachlor, Aldrin Atrazine, Benzo(a)pyrene Bromacil, Chlordane Dacthal, Dieldrin, Endrin Di(2-ethylhexyl)adipate Di(2-ethylhexyl)phthalate gamma-BHC (Lindane) Heptachlor, Heptachlor Epoxide Hexachlorobenzene Hexachlorocyclopentadiene Methoxychlor, Metolachlor Metribuzin, Propachlor, Simazine, Trifluralin, Total DDT Total PCBs, Toxaphene	\$200.00
Method 531 (Carbamates) 3-Hydroxycarbofuran Carbofuran, Oxamyl	\$120.00
Method 552 (Haloacetic Acids) Dibromoacetic Acid Dichloroacetic Acid Monobromoacetic Monochloroacetic Acid Trichloroacetic Acid Total HAAs	\$120.00

\$20.72

Other Testing and Costs

These analyses are performed at laboratories contracted by the
Illinois Environmental Protection Agency

LT2	Cost per Test
Cryptosporidium	\$400.00
E. Coli counted by MPN	\$20.00

Disinfection Byproducts	Cost per Test
Bromate	\$70.00
Bromide	\$18.00
Chlorite	\$18.00

Radiological Testing	Cost per Test
Gross Alpha	\$40.00
Radium 226	\$67.50
Radium 228	\$67.50
Uranium	\$20.00

*Uranium analysis is performed only when gross alpha exceeds 15 PCI/L.

Fiscal Year 2017 Coliform Testing and Costs

Below is a list of Coliform laboratories contracted by the Illinois EPA and their cost per Coliform analysis.

You are encouraged to choose a laboratory from your region because samples must be received at the laboratory to start analysis within 30 hours of collection. The laboratory was contracted in your region to optimize the ability to meet the holding time.

<u>Region A (Northwestern)</u>		
Jo Daviess, Stephenson, Winnebago, Carroll, Ogle, Whiteside, Lee, Rock Island, Henry, Bureau, Mercer, Henderson, Warren, Knox, Stark, Putnam, Marshall and Peoria		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
QC Analytical Services, LLC 563-289-3373	1798 Iowa Drive Le Claire, IA 52753	\$20.00
<u>Region B (Northeastern)</u>		
Boone, McHenry, Lake, DeKalb, Kane, DuPage, Cook, LaSalle, Kendall, Grundy, Will, Kankakee, Livingston, Ford and Iroquois		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Somonauk Water Lab, Inc 815-498-9491	300 East Market/P.O. Box 624 Somonauk, IL 60552	\$9.50
<u>Region C (Central)</u>		
Hancock, McDonough, Fulton, Tazewell, McLean, Adams, Schuyler, Mason, Logan, DeWitt, Piatt, Champaign, Vermillion, Brown, Cass, Menard, Pike, Scott, Morgan, Sangamon, Christian, Macon, Moultrie, Douglas, Coles, Edgar, Calhoun, Greene, Jersey, Macoupin, and Montgomery.		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Illinois EPA Lab 217-782-9780	825 N. Rutledge Ave., 4 th Floor Springfield, IL 62702	\$18.00
<u>Region D (Southern)</u>		
Madison, Bond, Monroe, St. Clair, Clinton, Washington, Cumberland, Clark, Fayette, Effingham, Jasper, Crawford, Marion, Clay, Richland, Lawrence, Jefferson, Wayne, Edwards, Wabash, Randolph, Perry, Franklin, Hamilton, White, Jackson, Williamson, Saline, Gallatin, Union, Johnson, Pope, Hardin, Alexander, Pulaski and Massac.		
Laboratory and Phone Number	Address	Cost Per Coliform Analysis
Illinois Department of Natural Resources 618-438-9111, ext. 224	503 E. Main Street Benton, IL 62812	\$15.00

- * At the time of this mailing these contracted Coliform laboratories were still pending final approval by the State Procurement and Policy Board and open to the public protest period. If there are any changes you will be notified.

PJ 1022

June 15, 2016

City of Darien
1041 S Frontage Road
Darien IL 60516

Attn: Kris Thom

Re: Price Quote

Dear Kris,

Below is our price quote for your Coliform samples for the period beginning July 1, 2016 and ending June 30, 2017.

Analysis	Projected Analyses	ETP's Unit Cost	ETP's Total Cost
Coliform	360	\$8.00	\$2,880.00

If you have any questions please do not hesitate to call.

Thank you for your continued support.

Sincerely,



Mirka Lenos
E.T.P. Labs
EnviroTest/Perry Laboratories

0 * *

2,880 * +
2,320 * +
750 * +
5,950 * *

5,950 * +
290 * +
6,240 * *



PDC LABORATORIES, INC.
Drinking Water Quote
July 1, 2016 - June 30, 2017

Pg 2082

QUOTE EXPIRES July 1, 2016

DARIEN

IL0430270

CHEMICAL TESTING

Parameter	Sample Point	Freq	# of Samples	PDC Unit Cost	PDC Extended Cost
STAGE 2 DBPR SUPART V (THM/HAA)	DISTRIBUTION	QT	16	\$145.00	\$2,320.00
LEAD AND COPPER (200.8)	DISTRIBUTION	3Y	30	\$25.00	\$750.00

PDC TOTAL WITHOUT GUARD DOG: \$3,070.00

GUARD DOG Project Management Fee (OPTIONAL) \$290.00

PDC TOTAL (excluding coliform): \$3,360.00

GUARD DOG (Project Manager's/Compliance) Fee will be billed at the beginning of the program. Lead/Copper individual letters will be created for Guard Dog customers as stated in Chapter 4 of the IEPA Sample Collectors Handbook. This service also includes monthly and quarterly reminders to stay in compliance!



All costs are based upon the current IEPA monitoring period of July 1, 2016 - June 30, 2017. The information was gathered from the IEPA website...monitoring schedules and Drinking Water Watch, as well as projection information provided by the IEPA Compliance Section. Additional unanticipated monitoring would be billed at the unit cost rates if required. All costs include shipping of bottles and coolers to you at NO additional charge! Choose the most convenient pay option, Pay as you go or Pre-pay! See courier and UPS shipment options in attached document (fees may apply)!

LT2 - See separate quote for LT2 (Crypto/E.Coli)

AGENDA MEMO
City Council
July 18, 2016

ISSUE STATEMENT

A resolution authorizing a Private Property-Development Storm Water Management Assistance project for 3012 Hillside Lane and 2989 Harvest Place in an amount not to exceed \$10,300.

RESOLUTION

BACKGROUND

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City’s Private Property-Development Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding and drainage issues.

The proposed project is considered a Level 1 Program and the scope of work includes the following:

- Installation of 6-inch under drain, and 12 x 12 inlets
- Landscape Restoration

The project would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement. Costs for the project are estimated to be at approximately \$6,500 and the cost share would be as follows:

2 Participants-3012 Hillside Lane and 2989 Harvest Place @\$1,275.15 per participant-Total \$2,550.30

City of Darien-\$7,749.70

PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$1,000.00 COST TO PARTICIPANTS	BALANCE BETWEEN PROJECT COST OVER \$1,000.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$1,000	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
\$ 10,300	2	\$ 1,000.00	\$ 9,300.00	\$ 7,749.68	\$ 1,550.32	\$ 775.16	\$ 1,275.15

The City of Darien would be responsible for administering the proposal, which includes material outsourced labor and restoration for the proposed project.

Staff requested proposals for the installation of the material and restoration services for the project and received three (3) competitive quotes, see attached labeled as [Attachment A](#). J&R Landscaping and Tree Services provided the lowest responsive quote.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 16/17 BUDGET	PROPOSED EXPENDITURE	RESIDENT REIMBURSEMENT	ACCOUNT BALANCE
01-30-4374	DRAINAGE ASSISTANT PROJECTS	\$ 72,300	\$ 10,300	\$ 2,550	*\$ 11,361.71

*** PROJECT 7**

STAFF RECOMMENDATION

A resolution authorizing a Private Property-Development Storm Water Management Assistance project for 3012 Hillside Lane and 2989 Harvest Place in an amount not to exceed \$10,300.

Projects for the Private Property-Development Storm Water Management Assistance Program are not reviewed by the Committee and brought forth to the City Council for consideration.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be on the July 18, 2016 City Council-New Business-agenda for formal consideration.



JOB LOCATION

Harvest and Hillside - Rear Yard Drainage

DESCRIPTION	QUANTITY	UNIT	J&R Landscaping		Groundskeeper Landscape		Grade A Grading LLC	
			UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
INSTALLATION OF 6-INCH PIPE	350	LINEAL FT	\$ 13.00	\$ 4,550.00	\$ 15.00	\$ 5,250.00	\$ 16.00	\$ 5,600.00
INSTALLATION OF 12x12 GARDEN INLETS	10	EACH	\$ 15.00	\$ 150.00	\$ 30.00	\$ 300.00	\$ 25.00	\$ 250.00
INSTALLATION OF TOPSOIL	64	CUBIC YARDS	\$ 20.00	\$ 1,280.00	\$ 25.00	\$ 1,600.00	\$ 25.00	\$ 1,600.00
RESTORATION-INCLUDES SOD	583	SQUARE YARDS	\$ 5.00	\$ 2,915.00	\$ 5.50	\$ 3,206.50	\$ 6.50	\$ 3,789.50
TOTAL COST				\$ 8,895.00		\$ 10,356.50		\$ 11,239.50



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING A PRIVATE PROPERTY-DEVELOPMENT STORM WATER MANAGEMENT ASSISTANCE PROJECT FOR 3012 HILLSIDE LANE AND 2989 HARVEST PLACE WITH J&R LANDSCAPING AND TREE SERVICES IN AN AMOUNT NOT TO EXCEED \$10,300.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes a Private Property-Development Storm Water Management Assistance Project for 3012 Hillside Lane and 2989 Harvest Place with J&R Landscaping and Tree Services in an amount not to exceed \$10,300.00, a copy of which is attached hereto as "[Exhibit A](#)".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 18th day of July, 2016.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 18th day of July, 2016.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



Cost Estimate-2989 Harvest Place 2988, 3012 Rear Yard Drainage

JOB LOCATION

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS	TOTAL COST	COMMENTS
4-INCH HDPE PIPE	0	LINEAL FT	\$ 1.20	\$ -		\$ -	
6-INCH HDPE PIPE	260	LINEAL FT	\$ 4.84	\$ 1,258.40		\$ -	
12x12 GARDEN INLETS	5	EACH	\$ 85.00	\$ 425.00		\$ -	
TOP SOIL-MATERIAL	48	CUBIC YARD	\$ 16.00	\$ 768.00		\$ -	
TOTAL LENGTH (FT)=	260						
WIDTH (FT)=	15						
AREA (CY)=	48						
BLACK DIRT-INSTALLED	48	CUBIC YARD	\$ 20.00	\$ 960.00		\$ -	
TOTAL LENGTH (FT)=	260						
WIDTH (FT)=	15						
AREA (CY)=	48						
SOD-MATERIAL AND INSTALLATION	433	SQUARE YARD	\$ 5.00	2,165.00		\$ -	
TOTAL LENGTH (FT)=	260						
WIDTH (FT)=	15						
AREA (SF)=	3900						
STONE CA-7	20.01	TON	\$ 14.90	\$ 298.15		\$ -	
TOTAL LENGTH (FT)=	260						
WIDTH (FT)=	1						
AREA (SY)=	29						
DUMP FEES	2	PER LOAD	\$ 54.00	\$ 108.00		\$ -	
TOTAL LENGTH (FT)=	260						
WIDTH (FT)=	2						
AREA (CY)=	29						
TRUCKING	2	HOURLY	\$ 80.99	\$ 161.98		\$ -	
TREE REMOVAL	0	LS	\$ -	\$ -			
ASPHALT REMOVAL AND REPLACEMENT BIKE PATH	0	LS	\$ 800.00	\$ -			
SUB-TOTAL COST				\$ 6,144.53		\$ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC-SDWLK	\$ 614.45	EACH	10%	\$ 614.45		\$ -	
CONTRACT INSTALLATION OF PIPE	260.00	LINEAL FOOT	\$ 13.00	\$ 3,380.00		\$ -	
CONTRACT INSTALLATION OF INLETS	5.00	EACH	\$ 15.00	\$ 75.00		\$ -	
CONTRACT INSTALLATION OF CONCRETE INLET	-	EACH	\$ 200.00	\$ -		\$ -	
TOTAL COST				\$ 10,213.98		\$ -	
TOTAL ESTIMATE-SAY ADJUSTED QUANTITIES				\$ 10,300.00			
CITY COST						\$ 7,749.68	
RESIDENT COST						\$ 2,550.32	
NO OF PARTICPANTS /COST PER RESIDENT					2	\$ 1,275.16	
PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$1,000.00 COST TO PARTICIPANTS	BALANCE BETWEEN PROJECT COST OVER \$1,000.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$1,000	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
\$ 10,300.00	2	\$ 1,000.00	\$ 9,300.00	\$ 7,749.68	\$ 1,550.32	\$ 775.16	\$ 1,275.16



CITY OF DARIEN

In the County of DuPage and the State of Illinois
Incorporated 1969

July 11, 2016

Mr. Philip Zacharski
2989 Harvest Place
Darien, IL 60561

RE: **Final**-Harvest Place and Hillside Lane Rear Yard Drainage Project

Dear Mr. Zacharski:

This letter is an update to the correspondence dated June 29, 2016, regarding the ongoing drainage concerns within the rear yard drainage easement of certain properties located at Harvest Place and Hillside Lane.

Below is an updated/final survey participation results:

Harvest Place

2977 No Reply
2989 Yes
3001 and 3013 No

Hillside Lane

3000 No Reply
2976, 2988 and 3024 No
3012 Yes

The City has tallied the participants with a final count of two (2). The scope of the project remains at an amount of \$10,300 for the project. The participating residents would be responsible for a shared cost not to exceed \$2,550.32 with a total shared cost from the City of Darien not to exceed \$7,749.68.

Harvest Place

2989-\$1,275.16

Hillside Lane

3012-\$1,275.16

The project will require City Council approval and is scheduled for the July 18, 2016 City Council Meeting. Pending approval, the project is scheduled to begin late July, 2016.

Drainage Concerns

July 11, 2016

Page 2

The City of Darien will manage the project which includes outsourcing for labor, purchasing material, and completing the restoration for the proposed project. The scope of the project includes the following:

1. Installation of a 6-inch socked corrugated perforated pipe
2. The pipe will be installed within the easement and the route will be marked with white paint.
3. The inlet boxes will also be marked at strategic locations. Please note the inlet boxes may be moved or additional inlets may be requested.
4. No fences or trees will be removed.
5. All existing private under drains within 10-feet of the proposed main line will be tied into the inlets.
6. All restoration will be replaced with sod or mulch.
7. The City/vendor will repair any irrigation supply lines that may be severed during the excavation.

The placement of pipe and inlets may require field adjustments from the designated route (white paint) due to underground utilities. Participants that would like to bury or replace their existing sump pump lines and connect them to the proposed inlets should contact J&R Landscaping and Tree Services at (630) 630-408-3501. You may also contact any other landscaper for this additional work if they are capable of installing under drains. This additional work would be at the owner's expense.

Should you have any further questions regarding this matter, please feel free to contact me at (630) 353-8106 or via e-mail at dgombac@darienil.gov

Sincerely,

CITY OF DARIEN



Daniel Gombac

Director of Municipal Services

cc: Kathleen Weaver, Mayor
Alderman Sylvia McIvor, Ward 6
Bryon Vana, City Administrator
Daniel Salvato, Superintendent of Municipal Services
J&R Landscaping and Tree Services, mejlab81@gmail.com



CITY OF DARIEN

In the County of DuPage and the State of Illinois
Incorporated 1969

July 11, 2016

Mrs. Maurita O'Connell
3012 Hillside Lane
Darien, IL 60561

RE: **Final**-Harvest Place and Hillside Lane Rear Yard Drainage Project

Dear Mrs. O'Connell:

This letter is an update to the correspondence dated June 29, 2016, regarding the ongoing drainage concerns within the rear yard drainage easement of certain properties located at Harvest Place and Hillside Lane.

Below is an updated/final survey participation results:

Harvest Place

2977 No Reply
2989 Yes
3001 and 3013 No

Hillside Lane

3000 No Reply
2976, 2988 and 3024 No
3012 Yes

The City has tallied the participants with a final count of two (2). The scope of the project remains at an amount of \$10,300 for the project. The participating residents would be responsible for a shared cost not to exceed \$2,550.32 with a total shared cost from the City of Darien not to exceed \$7,749.68.

Harvest Place

2989-\$1,275.16

Hillside Lane

3012-\$1,275.16

The project will require City Council approval and is scheduled for the July 18, 2016 City Council Meeting. Pending approval, the project is scheduled to begin late July, 2016.

Drainage Concerns

July 11, 2016

Page 2

The City of Darien will manage the project which includes outsourcing for labor, purchasing material, and completing the restoration for the proposed project. The scope of the project includes the following:

1. Installation of a 6-inch socked corrugated perforated pipe
2. The pipe will be installed within the easement and the route will be marked with white paint.
3. The inlet boxes will also be marked at strategic locations. Please note the inlet boxes may be moved or additional inlets may be requested.
4. No fences or trees will be removed.
5. All existing private under drains within 10-feet of the proposed main line will be tied into the inlets.
6. All restoration will be replaced with sod or mulch.
7. The City/vendor will repair any irrigation supply lines that may be severed during the excavation.

The placement of pipe and inlets may require field adjustments from the designated route (white paint) due to underground utilities. Participants that would like to bury or replace their existing sump pump lines and connect them to the proposed inlets should contact J&R Landscaping and Tree Services at (630) 630-408-3501. You may also contact any other landscaper for this additional work if they are capable of installing under drains. This additional work would be at the owner's expense.

Should you have any further questions regarding this matter, please feel free to contact me at (630) 353-8106 or via e-mail at dgombac@darienil.gov

Sincerely,

CITY OF DARIEN



Daniel Gombac

Director of Municipal Services

cc: Kathleen Weaver, Mayor
Alderman Sylvia McIvor, Ward 6
Bryon Vana, City Administrator
Daniel Salvato, Superintendent of Municipal Services
J&R Landscaping and Tree Services, mejia81@gmail.com

CITY OF DARIEN

June 29, 2016

Dear Darien Resident:

Below, please complete the form requesting your interest for the proposed 2989 Harvest Place and 3012 Hillside Lane.

NAME: Maurita O'Connell
ADDRESS: 3012 Hillside Lane
TELEPHONE NO: (H) 312-209-3950 (W) _____

Please mark one below:

YES, I am interested in participating in the proposed 2989 Harvest Place and 3012 Hillside Lane - Rear Yardage Project as per the proposed project estimate cost in the amount of \$10,300 or an approximate resident cost of approximately \$2,550.32

NO, I am not interested in participating in the proposed 2989 Harvest Place and 3012 Hillside Lane - Rear Yardage Project as per the proposed project estimate cost in the amount of \$10,300 or an approximate resident cost of approximately \$2,550.32

SIGNATURE: Maurita M. O'Connell
DATE: 7/5/16

Please return the form with the enclosed envelope by July 7, 2016



CITY OF DARIEN

In the County of DuPage and the State of Illinois
Incorporated 1969

June 29, 2016

Mrs. M. O'Connell
3012 Hillside Lane
Darien, IL 60561

RE: *Updated Final*-Harvest Place and Hillside Lane Rear Yard Drainage Project

Dear Mrs O'Connell:

This letter is an update from the correspondence dated June 14, 2016, regarding the ongoing drainage concerns within the rear yard drainage easement of certain properties located at Harvest Place and Hillside Lane.

Below is the updated and final survey participation results:

Harvest Place

2977 No Reply
2989 Yes
3001 and 3013 No

Hillside Lane

3000 No Reply
2976, 2988 and 3024 No
3012 Yes - *Spoke w/ Phil 07/21/16 - Verbal Yes. 11:30 AM*

The City has tallied the participants with a final count of two (2). The scope of the project remains the same, for a total amount of \$10,300 for the project. The participating residents would be responsible for a shared cost not to exceed \$2,550.32 with a total shared cost from the City of Darien not to exceed \$7,749.68.

The City of Darien would be responsible for administering the proposal, which includes labor, material, and restoration for the proposed project. Upon your review, please indicate on the attached sheet whether or not you would like to participate in the project by no later than July 7, 2016. Should you have any further questions regarding this matter, please feel free to contact me at (630) 353-8106 or via e-mail at dgombac@darienil.gov.

Drainage Concerns

June 29, 2016

Page 2

Sincerely,

CITY OF DARIEN

A handwritten signature in black ink, appearing to read "Daniel Gombac", written over the printed name.

Daniel Gombac

Director of Municipal Services

cc: Kathleen Weaver, Mayor
Alderman Sylvia McIvor, Ward 6
Bryon Vana, City Administrator
Daniel Salvato, Superintendent of Municipal Services

ATT

AGENDA MEMO

City Council

July 18, 2016

ISSUE STATEMENT

A resolution authorizing approval of a Letter of Intent for participation in the DuPage Judicial Information System (DUJIS) being established by the DuPage Emergency Telephone System Board.

RESOLUTION

BACKGROUND/HISTORY

We currently work with DUCOMM for dispatching of emergency and non-emergency calls for service whether initiated by an officer or by the public. DUCOMM uses an old Computer Aided Dispatch (CAD) system that does not provide for adequate information. We currently are in a partnership as well for our Records Management System (RMS). This system is tied to the CAD system and is too old and the information nearly impossible to retrieve. The inability to retrieve information creates a number of problems. It takes way too long to create the monthly report. We have no real means to analyze crime, calls for service, accidents, officer performance, etc. due to the poor systems. In order to retrieve this information, we receive a complete data dump then pour through a spreadsheet eliminating unnecessary data elements, adding needed data elements, etc. to run analysis. This system allows us to share information between DuPage County jurisdictions.

This agreement will fund our share of DUJIS in the amount of \$273,343 to be paid in various increments over a period of five years (see table below). These costs are estimates as not all agreements are in place. The estimate cost for the system is as follows:

Darien		2017	2018	2019	2020	2021	2022	2023
Current NetRMS est		\$2,220	\$2,654					
New RMS Capital		\$24,605	\$24,605					
New RMS Annual				\$31,047	\$31,602	\$32,257	\$32,938	\$33,648
Agency Specific Police								\$19,643
Network option est.				\$9,516	\$9,516	\$9,516	\$9,576	renew?
TOTAL	\$273,343	\$26,825	\$27,259	\$40,563	\$41,118	\$41,773	\$42,514	\$53,291

This agreement if approved will fund our share of DUJIS in the amount of \$273,343 to be paid in various increments over a period of five years. Staff has anticipated this change over and has included the expense in our 3 year budget forecast. This item will be placed for Council approval the same evening as the Committee meeting since the ETSB is asking for a formal commitment as soon as possible.

STAFF/COMMITTEE RECOMMENDATION

Staff recommends that the Police Committee approve the Letter of Intent supporting the participation in the DuPage Judicial Information System (DUJIS) being established by the DuPage ETSB.

ALTERNATE CONSIDERATION

As recommended by Committee.

DECISION MODE

This item will be placed on the July 18, 2016 City Council Agenda for formal Council approval.

RESOLUTION NO. _____



A RESOLUTION AUTHORIZING THE EXECUTION OF A LETTER OF INTENT TO PARTICIPATE IN THE DUPAGE JUDICIAL INFORMATION SYSTEM (DuJIS)

WHEREAS, the County of DuPage, Illinois in collaboration with its Emergency Telephone System Board (ETSB), is prepared to implement an integrated justice system known as DuJIS which will allow participating police and fire departments to exchange information with and between the County's court and correctional entities; and

WHEREAS, the County intends DuJIS will replace the ETSB's existing Computer Aided Dispatch (CAD) system; and

WHEREAS, County intends DuJIS will replace the existing incident Report Management System (RMS) used throughout the County; and

WHEREAS, the City of Darien has reviewed materials prepared by the ETSB which detail DuJIS's estimated costs, organization, and functionality, and such documents are incorporated in this resolution as fully set forth herein as [Exhibit A](#); and

WHEREAS, the City of Darien desires to participate in the DuJIS System;

NOW THEREFORE BE IT RESOLVED THAT the Mayor shall be and hereby is directed to execute the attached Letter of Intent directed to the State's Attorney and the Chairman of the ETSB; and further

BE IT RESOLVED, that the City Clerk shall transmit copies of this Resolution to the State's Attorney and the Chairman of the Emergency Telephone System Board forthwith; and further

BE IT RESOLVED, that the Mayor is authorized to withdraw the Letter of Intent if the ETSB determines that the estimated cost to the City of Darien increases by more than ten (10) percent beyond the projection supplied by the ETSB.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 18th day of July, 2016.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 18th day of July, 2016.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



TO: DuPage Justice Information System Participants (DuJIS)

FROM: States Attorney Robert Berlin and Gary Grasso
DuJIS Chairman DuPage ETSB Chairman

DATE: May 27, 2016

SUBJECT: DuPage Justice Information System Letter of Intent and Next Steps

Thank you for your interest in participating in the DuPage Integrated Justice Information System (DuJIS) project. The purpose of this memorandum is to provide an overview of the next steps and to seek participation from DuPage municipal and fire protection district agencies, in the form of a Letter of Intent, in order to finalize the contract with Intergraph, the vendor to which the Emergency Telephone System Board (ETSB) is preparing to award the contract for this project.

In order for the ETSB to properly price the contract, it requests that you present the enclosed "Letter of Intent" to your governing board for its approval. Please include the actual handouts as shown in the sample as part of your resolution. We have enclosed included a five-year cost projection to assist you in your decision.

The Law Enforcement Report Management System (LE RMS) cost projection includes the portion of the capital investment your agency will be responsible for as well as for its share of the ongoing maintenance, staffing (four IT professionals for LE RMS), and equipment replacement costs based on the number of users your agency would have in the system today. We have calculated this based on a cost-per-user basis. We have included an equipment replacement contribution so that the LE RMS system can be self-sustaining and allow for available funding for the upgrade or replacement of law enforcement report writing software in the future. DuPage ETSB NetRMS participants may already be familiar with equipment replacement cost preparation from your cost sharing experiences with that system. While this is not a new approach for the ETSB, it was not part of the cost projections that the manager for the initial stages of the project, Mr. David Usery, shared with you last Fall. Because we believe it is important to set aside funds for the eventual upgrade or replacement of the system in the years ahead, we have revised those projections to account for equipment replacement.

The DuJIS project is a very complex project with many interfaces to various technologies. To that end, the ETSB will only permit cost-sharing for common expenses. If an agency requires additional interfaces with the RMS or CAD to their unique software applications, it will need to obtain them through Intergraph the cost of which will be the responsibility of the impacted agency as included in the contract. Neither the ETSB nor the County will be responsible for the costs of interfaces to agency-specific software. Agency specific interfaces will be configured after the core systems are deployed, approximately 24 months from date of contract. Itemized cost projections per agency are included with this document. This information will allow participants with agency specific interfaces the opportunity to decide whether or not to move to one of the core shared applications versus paying for a specific interface.

We have made every effort to determine the five-year cost for this system including an equipment replacement contribution.

We ask that you present the Letter of Intent as is to your agency's corporate authorities, and upon its approval, execute the letter on your letterhead and return it to DuPage ETSB at 421 County Farm Road, Wheaton, IL 60187 by June 25, 2016. If some agencies elect not to participate and that reduction changes the costs to any agency by more than ten percent (10%), we will notify each agency that has executed the letter of intent of this change in costs and to allow it the opportunity to reassess its intention to participate.

The ETSB presently anticipates letting the contract before the end of the second quarter, 2016. The next ETSB Committee of the Whole Meeting is Wednesday, June 1 at 8:30am in the County Board Room at 421 County Farm Road, Wheaton. This is a two hour time block the ETSB intends to convene this additional Committee of the Whole for the exclusive purpose of reviewing the details of the contract before its final approval before the end of June. The ETSB will provide notice for those interested in attending.

Following the approval of the contract, the ETSB will request the County Board enter into intergovernmental agreements (IGAs) on the ETSB's behalf with each of the various Public Safety Answering Points (PSAPs) whose members will participate in DuJIS. The IGAs will outline the organization of the system and the respective duties of the ETSB and each PSAP. The IGAs will require each PSAP pass its obligations through to its participating member agencies. Each PSAP will be responsible for collecting an annual per capita assessment for DuJIS from its member agencies and for paying those assessments to the County and to the ETSB.

We are providing the following attachments to assist Agencies in making their decision regarding participation in the DuJIS Project:

- Letter of Intent and Resolution language with requested return attachments
- Steering Committee Structure
- DuPage Customer Pricing Overview (to date)
- Agency Cost Projections Summary (to date)
- Law Enforcement Report Management System (LE RMS) Staffing Overview
- Additional Costs Summary
- GIS Work Flow

Letter of Intent:

As we explained previously, the ETSB has requested that each prospective DuJIS participant present a letter of intent to its corporate authorities. The ETSB will use each agency's commitment to determine the total number of participants in the system as well as final pricing. After your agency has completed its due diligence and approved the letter of intent's execution, please return it to DuJIS Project, c/o DuPage ETSB 421 County Farm Road, Wheaton, IL 60187. If the number of participants changes the cost per agency by an increase of more than ten percent (10%), agencies that have indicated participation will be notified. Once a sufficient number of agencies approve the Letter of Intent, the State's Attorney, in collaboration with the attorneys for each of the participating PSAPs, will develop a standardized IGA to implement the system. As noted previously, we anticipate the PSAPs will serve as "contractual conduit" to help facilitate project implementation and to help manage the flow of responsibilities between the agencies, the ETSB, and the County in much the same way they did during the implementation and eventual operation of the radio project.

We ask that you present the resolution authorizing the execution of the letter of Intent to your board or council at your earliest opportunity and include the backup materials we are providing as attachments to the resolution.

Organizational Structure:

Upon project commencement, the County will retain a Report Management System (RMS) Manager through its Human Resources Department for LE RMS. While the County's Director of Information Technology and the ETSB's Executive Director will jointly make the final selection, a small panel representing various LE RMS user groups will participate in the selection process and screen the applicants.

Though initially an ETSB position, the RMS Manager will transition to the County's IT Department beginning with FY2017 when the project is under contract and intergovernmental agreements have been executed with participants. These instruments will obligate the funds necessary for the County to proceed with increasing its headcount for this project and completing the staffing transfer.

The ETSB will formalize the existing staff work groups which have provided valuable guidance in the vendor selection process into standing ETSB committees and subcommittees. Once established, these bodies will proceed through the existing Policy Advisory Committee (PAC), which the ETSB will restructure to allow for this expanded role. These work groups will also identify, draft and recommend policy to the ETS Board through the PAC for DuJIS for, but not limited to, standardization of data bases and mapping/addressing.

Representatives of the County of DuPage, the State's Attorney, the Sheriff, the Clerk of the Circuit Court, the DuPage Mayors and Managers Conference, the DuPage County Chiefs of Police, the DuPage County Fire Chiefs Association, the ETSB, and the City of Naperville have and will continue to collaborate on a consensus-based model to facilitate project implementation. While the ultimate authority for project management will be coordinated by the County's IT Department (LE RMS) and the ETSB (CAD), the members of this collaborative will ensure that the entities or elected officials they represent are fully informed about project goals, development, and the implementation timeline. In this way, as opposed to the creation of a formalized and rigid governance structure, each entity or elected official retains their autonomy and must independently exercise their respective functions related to project implementation. As of the Spring of 2016, State's Attorney Berlin serves as the coordinator of this loose collaborative, sometimes referred to as "governance" or a "steering committee."

Financial Overview:

We have provided the Intergraph financial cost sheet for your review. This document contains the costs to date for the system and four years of maintenance. The estimated total cost for the Intergraph contract is approximately \$12M. The coding on this sheet represents CAD (ETSB cost), RMS (Agency cost) and COM (cost attributed to both CAD and RMS which are split between these two systems). These codes were utilized to determine the agency share for reimbursement.

The ETSB will advance the initial financing for the entire project. The Agency Estimated Costs which are shown to the right of the pricing information on the spreadsheet, show the reimbursement required by Agencies to ETSB. When you met with Mr. David Usery, he provided you with cost estimates for LE RMS based upon common interfaces. These projections did not include costs for interfaces necessary to allow RMS to communicate with any additional systems your agency may have elected to utilize (such as Lexis/Nexis, Livescan, Beast, etc.), maintenance over the life of the contract, personnel or equipment replacement. For this reason, the numbers you are seeing now are somewhat larger than those you reviewed in the Fall.

Agency Estimated Costs:

This attachment details the estimated costs each agency can expect to pay for system access. It is similar in format to the current NetRMS annual billing where the RMS costs are determined per user. Please be aware that the new system will assign each user a *unique* sign on and will not support collective access to the system for a records or investigations department. For this reason, it is critical that you verify the number of users your agency will have on the system.

When you met with Mr. Usery in the Fall, he provided you with cost estimates for LE RMS acquisition based entirely on the costs of project acquisition. As was the case with hardware replacement, subsequent discussions led to the recognition that existing County and ETSB staff could not satisfy the staffing requirements Intergraph proposed were necessary to properly and effectively maintain a modern LE RMS. After a thorough review of the proposed requirements, technical experts from the County's IT Department, the ETSB, user groups, and Intergraph reached a consensus recommendation that requires the County to increase its existing staff by four (4) full time equivalent positions ("FTEs"). Based on the County's Human Resources' current salary matrix for the relevant job descriptions, the staff increase will represent an annual estimated cost of \$425,000, including employee benefits.

As is the case with the RMS Manager, all initial staff will be hired through the ETSB's existing budget and under its headcount allocation. At the start of FY18 (December 1, 2018 for DuPage County), staff positions dedicated to RMS administration will transition from the ETSB to County IT.

This form also includes costs for participants that have agency specific interfaces. There is an overall cost sheet and subsequent worksheets which provide greater detail as to how these costs were calculated. It should be noted that the results are based on information provided by participants. You should check your agency specific categories with internal staff to ensure it is correct.

RMS Staffing Overview:

This worksheet will provide additional detail for the staffing positions based on Intergraph recommendations and DuPage County Human Resources' job descriptions and salary matrix.

Additional Costs Summary:

We have attempted to account for any additional costs that may be incurred by participants. To date, these include CPU/Mobile hardware that does not meet the specifications required for this system, replacement of the SONET network to a new network to support 911 systems, wireless technology for mobile terminals and fire station alerting. The attachment provided will contain more detailed information.

GIS Work Flow and Addressing Ordinance:

Mapping is a critical function of the new CAD system which will require standardization. Participants are encouraged to have an addressing ordinance to facilitate standardization. There is also a flow chart to outline the process for address changes.



DuPage Digital Justice Information System Project Work Team

Legal Counsel: Rick Veenstra

Governance Advisory Committee:

Bob Berlin, Chairman	DuPage States Attorney
Mark Baloga	DMMC
Robert Marshall	Naperville Police
Andy Bonomo	DuPage Fire Chiefs
Tom Cuculich	DuPage County
Don Carlsen	County Information Officer
Dewey Hartman	DuPage Circuit Clerk
Bill Hayden	DuPage Chiefs of Police
Jim Kruse	DuPage Sheriff's Office
Paul Rafac	County Finance Officer
Linda Zerwin	DuPage ETSB
TBD	Probation

Project Manager: Deltawrx, LLC – Report to ETSB/Linda Zerwin

Finance/Legal Team:

Paul Rafac, Lead	County Finance
Don Carlsen	County IT
Bill Hayden	DuPage Police Chiefs / Village of Addison grant
Jim Kruse	DPSO
Jim Jackson	DuPage Fire Chief Association
Rick Veenstra	SAO
Linda Zerwin	ETSB
Rebecca Cussans	County Procurement

Tech Team:

Matt Baarman, Lead	DU-COMM
Scott Klein	DU-COMM
David Jordan	DPSO
Wendy Wagner	County IT
Eric Sherpan	County IT
Jerry Furmanski	ETSB
Jason Arres	Naperville
Jason Snow	Naperville
Mike Sampey	ACDC

GIS Team

Tom Ricker, Lead	County GIS
Mike DiGiannantonio	ETSB
Mike Chastain	DU-COMM
Jason Snow	Naperville

Law Enforcement RMS Team:

Law Enforcement Executive Team

Dave Anderson	Lisle PD, LE
Tom Kammerer	Naperville PD, LE
Greg Vesta	Wood Dale, LE
Sworn LE Executive	DuPage Sheriff's Office, LE

User Group Team

Patti Taves, Lead	Glen Ellyn PD
Mike Tierney	Addison PD
Tracy Adams	Downers Grove PD
Mike Novak	Hanover Park PD
Jan Barbeau	Wheaton PD
Diane Schlake	Naperville PD
Mike DiGiannantonio	ETSB
Tom Brown	DPSO

CAD Team:

Jennifer Rizzo, Lead	Downers Grove PD
Heather Lippe	Downers Grove PD
Delores Temes	ACDC
Brandon Hurd	ACDC
Ron Gross	DU-COMM
Jenny Bostick	DPSO
David Jordan	DPSO
Kalah Considine	Naperville
Jerry Furmanski	ETSB
Mike DiGiannantonio	ETSB
ETSB Deputy Director	ETSB

Fire Team:

Dan Anderson	Roselle FD
John Sullivan	Addison FPD
Andy Bonomo	York Center FPD
Steve Riley	Westmont FD
Eric Kramer	Addison FPD
Amy Scheller	Naperville FD
Jim Halik	Westmont FD

CAD/Mobile/WebRMS/FBR				US\$	US\$	US\$
Item Description By Functional Use	Purpose	Category	Qty	Unit Price	Total Price	Software Maint.
PRODUCTION ENVIRONMENT						
Production Environment Host Servers						
Dell PowerEdge R630 - Two 22-Core Processors; 384GB RAM; vSphere EnterprisePlus v6.x (Q2); Dual Internal SD Cards for OS; DVD-ROM Combo Drive; Quad Port 1GB NIC; HBA; Dual Redundant Power Supplies; 6 year Pre-Paid ProSupport and Mission Critical Package (4-hours 7x24 on-site support)	Production Environment Host Servers	COM	6	\$ 33,750	\$ 202,500	
Microsoft Windows Server 2012 R2 Datacenter	Production Environment (Base)	COM	6	\$ 5,816	\$ 34,896	
CAD Database Server #1						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Database Server #1	COM	6	\$ 7,900	\$ 47,400	\$ 8,064
I/Executive High Availability (IPS0001HA)	Monitors CAD system transactions. Includes ANI/ALI	CAD	1	\$ 73,459	\$ 73,459	\$ 16,800
CAD Database Server #2						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack	CAD Database Server #2	COM	6	\$ 7,900	\$ 47,400	\$ 8,064
Microsoft Visual Studio Professional 2012		COM	1	\$ 580	\$ 580	\$ 139
CAD Archive / Reports / Web Server						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Archive / Reports / Web Server	COM	6	\$ 7,900	\$ 47,400	\$ 8,064
I/Backup - No Cost License (IPS0035NC)	Facilitates backup of the CAD database to this tertiary server	CAD	1		Included at no additional cost	
CAD Web Server						
I/NetViewer - 200 users		CAD	1	\$ 171,959	\$ 171,959	\$ 35,544
I/NetDispatcher - 25 concurrent users (IPS0045F)		CAD	1	\$ 111,300	\$ 111,300	\$ 23,004
Business Intelligence Direct Server						
BI Direct for inPURSUIT WebRMS (includes 20 CC User Licenses) (SBND3090L)		PRMS	1	\$ 24,000	\$ 24,000	\$ 5,904
SAP BusOBJ Int Plat for Direct - 20 CC - Comp (IPS21183C)		PRMS	1	\$ 11,400	\$ 11,400	\$ 2,820
Business Intelligence Direct for CAD Bundle - 10 NUL (SBND3081L)		CAD	1	\$ 18,000	\$ 18,000	\$ 4,296
SAP BusOBJ Int Plat for Direct - 10 NUL - Comp (IPS21006C)		CAD	1	\$ 8,700	\$ 8,700	\$ 2,052
Business Intelligence Direct WebRMS Database Server						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	Business Intelligence Direct WebRMS Database Server	COM	6	\$ 7,900	\$ 47,400	\$ 8,064
Interface / Communications Load Balanced Servers #1-3						
ANI-ALI (Included with I/Executive)	Automatic Number Identification/Automatic Location Identification	CAD	1		Included at no additional cost	
Master Clock Interface		CAD	1		Included at no additional cost	
ProQA Interface (Included with I/Dispatcher)		CAD	1		Included at no additional cost	
I/Informer (IPS0004)		CAD	1	\$ 24,486	\$ 24,486	\$ 5,064
Custom Services for I/Informer to State and LEADS/NCIC Message Switch (IPSCADCUST-IPS0004-A)	Allows query to external interfaces	CAD	1	\$ 28,888	\$ 28,888	\$ 5,778
Custom Services for I/Informer to ICLEAR (IPSCADCUST-IPS0004-B)		CAD	1	\$ 14,444	\$ 14,444	\$ 2,889
Custom Services for I/Informer to DMV Image Support (IPSCADCUST-IPS0004-C)		CAD	1	\$ 21,666	\$ 21,666	\$ 4,333
Custom Services for I/Informer to FIREHOUSE FireRMS (IPSCADCUST-IPS0004-E)		CAD	1	\$ 7,222	\$ 7,222	\$ 1,444
Custom Services for additional I/Informer Queries to State Message Switch (COH, CQR, Handicap Placard, and FIOD and to support name soundex) (IPSCADCUST-IPS0004-F)	Assumes one Legacy RMS System Database	CAD	1	\$ 28,888	\$ 28,888	\$ 5,778
Custom Services for I/Informer to OffenderWatch System (IPSCADCUST-IPS0004-G)		CAD	1	\$ 14,444	\$ 14,444	\$ 2,889
Informer Transactions for Mobile Responder (IPSCADCUST-7)		CAD	1	\$ 7,222	\$ 7,222	\$ 1,444
I/Informer Nested Queries (IPSCADCUST-22)		CAD	1	\$ 26,664	\$ 26,664	\$ 5,333
I/Informer for WebRMS NL (IPS0004WR)		CAD	1		Included at no additional cost	
EdgeFrontier Runtime Engine (IPS3042)		CAD	1	\$ 20,000	\$ 20,000	\$ 4,800
CAD EdgeFrontier Custom Interface for Alerts and Flags requirements support (IPSCADCUST-3)		CAD	1	\$ 14,444	\$ 14,444	\$ 2,889
CAD EdgeFrontier Custom Interface for Call Stacking/Queueing Support (IPSCADCUST-4)		CAD	1	\$ 4,333	\$ 4,333	\$ 867
I/Page (IPS0012)		CAD	1	\$ 22,260	\$ 22,260	\$ 4,596
I/Telephone Device for Deaf - Zetron (IPS0018)		CAD	1	\$ 11,130	\$ 11,130	\$ 2,304
I/FRMS-CADlink (IPS0048-1)	FireHouse FireRMS	PRMS	1	\$ 11,130	\$ 11,130	\$ 2,304
I/Fire Station Alerting (IPS0052)	Station Alerting System	CAD	1	\$ 11,130	\$ 11,130	\$ 2,304
I/Deccan LiveMUM Interface (IPS0065)		CAD	1	\$ 5,565	\$ 5,565	\$ 1,332
Smart 911 Interface (IPSCADCUST-6)		CAD	1	\$ 21,666	\$ 21,666	\$ 4,333
I/FRMSlink for Firehouse - Per additional endpoint/third-party database (IPSCADCUST-9)	Per additional endpoint/third-party database Assumption: All are on the same protocol and each agency database has its own CAD Monitor from FIREHOUSE.	ADD	26	\$ 1,444	\$ 37,554	
Custom Services for I/Informer to FIREHOUSE FireRMS - Per additional agency/database (IPSCADCUST-11)		ADD	26	\$ 1,444	\$ 37,554	
Smart 911 Interface - Per additional PSAP/Connection (IPSCADCUST-10)	Per additional PSAP/Connection	CAD	4	\$ 16,250	\$ 64,998	\$ 13,000
Interface / Communications Load Balanced Redundant Servers #1-3 (hot failover)						
ANI-ALI (Included with I/Executive) (ANI-ALI)		CAD	1		Included at no additional cost	
Master Clock Interface (XNTP)		CAD	1		Included at no additional cost	
ProQA Interface (Included with I/Dispatcher) (POA)		CAD	1		Included at no additional cost	
I/Informer - Redundant License (IPSCADCUST-IPS0004RDT)		CAD	1	\$ 17,140	\$ 17,140	\$ 3,540
I/Informer for WebRMS NL - Redundant License (IPS0004WRDRT)		CAD	1		Included at no additional cost	
EdgeFrontier Runtime Engine - Redundant License (IPS3042-RDRT)		CAD	1	\$ 14,000	\$ 14,000	\$ 3,360
I/Page - Redundant License (IPS0012RDRT)		CAD	1	\$ 15,582	\$ 15,582	\$ 3,216
I/Telephone Device for Deaf - Zetron - Redundant License (IPS0018RDT)		CAD	1	\$ 7,791	\$ 7,791	\$ 1,608
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.			1			
Mobile Data Server #1						
I/Mobile Data Terminal (IPS0009)		CAD	1	\$ 48,972	\$ 48,972	\$ 10,128
I/Tracker (IPS0015)		CAD	1	\$ 27,825	\$ 27,825	\$ 5,724
Mobile Data Server #2 (Load Balanced)						
I/Mobile Data Terminal (IPS0009)		CAD	1	\$ 48,972	\$ 48,972	\$ 10,128
I/Tracker (IPS0015)		CAD	1	\$ 27,825	\$ 27,825	\$ 5,724
Mobile Data Server #3						
I/Mobile Data Terminal (IPS0009)		CAD	1	\$ 48,972	\$ 48,972	\$ 10,128
I/Tracker (IPS0015)		CAD	1	\$ 27,825	\$ 27,825	\$ 5,724
Intergraph Mobile Responder Server (251-750 Users) Bundle (SBND3207L)		CAD	1	\$ 40,000	\$ 40,000	\$ 9,144
WebRMS Database Server #1						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	WebRMS Database Server #1	COM	6	\$ 7,900	\$ 47,400	\$ 8,064
WebRMS Database Server #2						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	WebRMS Database Server #2	COM	6	\$ 7,900	\$ 47,400	\$ 8,064
WebRMS Application Clustered Server #1 thru #4						
WebRMS Server License (RMS0016)	WebRMS Environment Server License to be installed on applicable WebRMS Production Application Servers	PRMS	1	\$ 87,000	\$ 87,000	\$ 20,820
Apache Tomcat 6 (Free Download)		COM	5		Included at no additional cost	
Crystal Reports for Eclipse		COM	5		Included at no additional cost	
WebRMS Application Clustered Redundant Server (#5)						
WebRMS Server License - Redundant License (RMS0016RDT)		PRMS	1	\$ 60,900	\$ 60,900	\$ 14,580
WebRMS Interface Load Balanced Servers #1-3						
EdgeFrontier Runtime Engine (IPS3042)		PRMS	1	\$ 20,000	\$ 20,000	\$ 4,800
Intergraph WebRMS Connect for EdgeFrontier (IPS2043)		PRMS	1		Included at no additional cost	
RMS EdgeFrontier Customization for BEAST Interface (RMS) (IPSRMSCUST)	Bi-Directional	PRMS	1	\$ 27,220	\$ 27,220	\$ 5,444
RMS EdgeFrontier Customization for APS Virtual Partner 2 interface (RMS) (IPSRMSCUST-1)	1-way Import	PRMS	1	\$ 23,331	\$ 23,331	\$ 4,666

RMS EdgeFrontier Customization for Motorola Offendertrak interface (RMS) (IPSRMSCUST-4)	Bi-Directional (Sheriff's Office)	PRMS	1	\$ 31,108	\$ 31,108	\$ 6,222	
RMS EdgeFrontier Customization for LiveScan interface (RMS) (IPSRMSCUST-5)	Bi-Directional	PRMS	1	\$ 15,554	\$ 15,554	\$ 3,111	
RMS EdgeFrontier Customization for LiveScan interface (RMS) (IPSRMSCUST-5-1)	Bi-Directional	ADD	4	\$ 15,554	\$ 62,216	\$ 12,443	
RMS EdgeFrontier Customization for OffenderWatch Interface (RMS) (IPSRMSCUST-6)	1-way Export (Sheriff's Office)	PRMS	1	\$ 23,331	\$ 23,331	\$ 4,666	
RMS EdgeFrontier Customization for State's Attorney's Office (SOP) interface (RMS) (IPSRMSCUST-7)	1-way Export	PRMS	1	\$ 29,164	\$ 29,164	\$ 5,833	
RMS EdgeFrontier Customization for DuPage Court System (DUCS) interface (RMS) (IPSRMSCUST-8)	Bi-Directional	PRMS	1	\$ 93,324	\$ 93,324	\$ 18,665	
Capita Case Probation Management interface (RMS) (IPSRMSCUST-13)	Vendor View	PRMS	1	\$ 7,777	\$ 7,777	\$ 1,555	
FBI/NIBRS Submission (RMS) (IPSRMSCUST-14)		PRMS	1	\$ 4,666	\$ 4,666	\$ 933	
RMS to I/Informer for LEADS/NCIC Queries (IPSRMSCUST-16)		PRMS	1	\$ 7,777	\$ 7,777	\$ 1,555	
RMS to I/Informer for ICLEAR Queries (IPSRMSCUST-17)		PRMS	1	\$ 7,777	\$ 7,777	\$ 1,555	
RMS EdgeFrontier Customization for BEAST Interface (RMS) - for Each additional code table configuration (IPSRMSCUST-20)	Per each additional code table configuration Assumption: the data format to and from all BEAST systems is the same.	ADD	24	\$ 7,575	\$ 181,800		
RMS EdgeFrontier Customization for LiveScan Interface (RMS) - for Each Additional Protocol/Format. (IPSRMSCUST-21)	Per each additional Protocol/Format. Assume an import to create/update an arrest and booking record and link the two. Assume that all Livescan vendors will push data to Intergraph web service and push the data in Intergraph preferred XML format.	ADD	27	\$ 7,777	\$ 209,979		
WebRMS Interface Redundant Load Balanced Servers #1-3							
EdgeFrontier Runtime Engine - Redundant License (IPS3042-RD)		PRMS	1	\$ 14,000	\$ 14,000	\$ 3,360	
Intergraph WebRMS Connect for EdgeFrontier - RDT (IPS2043RDT)		PRMS	1	Included at no additional cost			
FBR for WebRMS Application Servers #1 and #2							
WebRMS FBR Server (RMS0028)	FBR for WebRMS Environment Server License to be installed on applicable FBR Production Application Servers	PRMS	1	\$ 29,000	\$ 29,000	\$ 6,972	
Microsoft SQL Server 2012 R2 Express (Download)		COM	2	Included at no additional cost			
FBR for WebRMS Redundant Server (#3)							
WebRMS FBR Server - Redundant License		PRMS	1	\$ 20,300	\$ 20,300	\$ 4,884	
Microsoft SQL Server 2012 R2 Express (Download)		COM	1	Included at no additional cost			
vCenter Server(Production Environment)							
Microsoft SQL Server 2012 R2 Express (Download)		COM	1	Included at no additional cost			
VMware vCenter Server Standard for vSphere 5 - (v. 5) - license - 1 instance (includes 5 years prepaid VMware Support and Subscription Technical Support	Production Environment (Base)	COM	1	\$ 12,620	\$ 12,620		
TEST ENVIRONMENT							
CAD Database / Interface / Communications Test Server							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack	CAD Database / Interface / Communications Test Server	COM	4	\$ 7,900	\$ 31,600	\$ 5,376	
ANI-ALI (Included with I/Executive) (ANI-ALI)		CAD	1	Included at no additional cost			
Master Clock Interface (XNTP)		CAD	1	Included at no additional cost			
ProQA Interface (Included with I/Dispatcher) (PQA)		CAD	1	Included at no additional cost			
I/Executive High Availability - Test License		CAD	1	Included at no additional cost			
I/NetViewer - 5 concurrent users - Test License		CAD	1	Included at no additional cost			
I/NetDispatcher - 5 concurrent users - Test License		CAD	1	Included at no additional cost			
I/Informer - Test License (IPSCADCUST-IPSO004TST)		CAD	1	Included at no additional cost			
EdgeFrontier Runtime Engine - Test License (IPS3042-TST)		CAD	1	Included at no additional cost			
EdgeFrontier Developer Engine (IPS3042DEV)		CAD	1	\$ 15,000	\$ 15,000	\$ 3,600	
I/Mobile Data Terminal - Test License (IPSO009TST)		CAD	1	Included at no additional cost			
I/Tracker - Test License (IPSO015TST)		CAD	1	Included at no additional cost			
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.			1				
WebRMS Database / Application / Interface / FBR Test Server							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	WebRMS Database / Application / Interface / FBR Test Server	COM	4	\$ 7,900	\$ 31,600	\$ 5,376	
WebRMS FBR Server - Test License		PRMS	1	Included at no additional cost			
WebRMS Server License - Test License		PRMS	1	Included at no additional cost			
Apache Tomcat 6 (Free Download)		COM	1	Included at no additional cost			
Crystal Reports for Eclipse		COM	1	Included at no additional cost			
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.			1				
EdgeFrontier Runtime Engine - Test License (IPS3042-TST)		PRMS	1	Included at no additional cost			
Intergraph WebRMS Connect for EdgeFrontier - TST (IPS2043TST)		PRMS	1	Included at no additional cost			
DISASTER RECOVERY (BACKUP) ENVIRONMENT							
Backup Environment Host Servers							
Dell PowerEdge R630 - Two 22-Core Processors; 384GB RAM; vSphere EnterprisePlus v6.x (Q2); Dual Internal SD Cards for OS; DVD-ROM Combo Drive; Quad Port 1GB NIC; HBA; Dual Redundant Power Supplies; 6 year Pre-Paid ProSupport and Mission Critical Package (4-hours 7x24 on-site support)	Disaster Recovery Environment (Base)	COM	5	\$ 33,750	\$ 168,750		
Dell PowerEdge R630 - Two 22-Core Processors; 384GB RAM; vSphere EnterprisePlus v6.x (Q2); Dual Internal SD Cards for OS; DVD-ROM Combo Drive; Quad Port 1GB NIC; HBA; Dual Redundant Power Supplies; 6 year Pre-Paid ProSupport and Mission Critical Package (4-hours 7x24 on-site support)	Disaster Recovery Environment (Base)	ADD	1	\$ 33,750	\$ 33,750		
Microsoft Windows Server 2012 R2 Datacenter	Disaster Recovery Environment (Base)	COM	6	\$ 5,816	\$ 34,896		
CAD Database Load Balanced Disaster Recovery Servers #1-3 (cold standby)							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Database Disaster Recovery Server #1 (cold standby)	COM	6	\$ 7,900	\$ 47,400	\$ 8,064	
I/Executive High Availability - Backup License		CAD	1	Included at no additional cost			
CAD Database Load Balanced Redundant Disaster Recovery Servers #1-3 (cold standby)							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Database Disaster Recovery Server #2 (cold standby)	COM	6	\$ 7,900	\$ 47,400	\$ 8,064	
Microsoft Visual Studio Professional 2012		COM	1	\$ 580	\$ 580	\$ 139	
CAD Archive / Reports / Web Disaster Recovery Server							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Archive / Reports / Web Disaster Recovery Server	COM	6	\$ 7,900	\$ 47,400	\$ 8,064	
I/NetViewer - 100 concurrent users - Backup License (IPSO042CBCK)		CAD	1	Included at no additional cost			
I/NetDispatcher - 25 concurrent users - Backup License (IPSO045FBCK)		CAD	1	Included at no additional cost			
Business Intelligence Direct Disaster Recovery Server							
BI-Direct for CAD - Backup License (SPR)		CAD	1	Included at no additional cost			
BI-Direct for WebRMS - Backup License (SPR)		PRMS	1	Included at no additional cost			
CAD Interface / Communications Disaster Recovery Server #1 (cold standby)							
ANI-ALI (Included with I/Executive) (ANI-ALI)		CAD	1	Included at no additional cost			
Master Clock Interface (XNTP)		CAD	1	Included at no additional cost			
ProQA Interface (Included with I/Dispatcher) (PQA)		CAD	1	Included at no additional cost			
I/Informer - Backup License (IPSCADCUST-IPSO004BCK)		CAD	1	Included at no additional cost			
EdgeFrontier Runtime Engine - Backup License (IPS3042-BCK)		CAD	1	Included at no additional cost			
I/Page - Backup License (IPSO012BCK)		CAD	1	Included at no additional cost			
I/Telephone Device for Deaf - Zetron - Backup License (IPSO018BCK)		CAD	1	Included at no additional cost			
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.			1				
CAD Interface / Communications Disaster Recovery Server #2 (cold standby)							

ANI-ALI (Included with I/Executive) (ANI-ALI)		CAD	1		Included at no additional cost		
Master Clock Interface (XNTP)		CAD	1		Included at no additional cost		
ProQA Interface (Included with I/Dispatcher) (PQA)		CAD	1		Included at no additional cost		
I/Informer - Backup License (IPSCADCUST-IP0004BCK)		CAD	1		Included at no additional cost		
EdgeFrontier Runtime Engine - Backup License (IPS3042-BCK)		CAD	1		Included at no additional cost		
I/Page - Backup License (IPS0012BCK)		CAD	1		Included at no additional cost		
I/Telephone Device for Deaf - Zetron - Backup License (IPS0018BCK)		CAD	1		Included at no additional cost		
Standard and Custom Interfaces – Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.			1				
Mobile Data Redundant Server #1							
I/Mobile Data Terminal - Redundant License (IPS0009RDT)		CAD	1	\$ 34,280	\$ 34,280	\$	7,092
I/Tracker - Redundant License (IPS0015RDT)		CAD	1	\$ 19,478	\$ 19,478	\$	4,032
Mobile Data Redundant Server #2 (Load Balanced)							
I/Mobile Data Terminal - Redundant License (IPS0009RDT)		CAD	1	\$ 34,280	\$ 34,280	\$	7,092
I/Tracker - Redundant License (IPS0015RDT)		CAD	1	\$ 19,478	\$ 19,478	\$	4,032
Mobile Data Redundant Server #3 (Load Balanced)							
I/Mobile Data Terminal - Redundant License (IPS0009RDT)		CAD	1	\$ 34,280	\$ 34,280	\$	7,092
I/Tracker - Redundant License (IPS0015RDT)		CAD	1	\$ 19,478	\$ 19,478	\$	4,032
WebRMS Database Disaster Recovery Server #1							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	WebRMS Database Disaster Recovery Server	COM	6	\$ 7,900	\$ 47,400	\$	8,064
WebRMS Interface Load Balanced Disaster Recovery Servers #1-3							
EdgeFrontier Runtime Engine - Backup License (IPS3042-BCK)		PRMS	1		Included at no additional cost		
Intergraph WebRMS Connect for EdgeFrontier - BCK (IPS2043BCK)		PRMS	1		Included at no additional cost		
WebRMS Interface Load Balanced Disaster Recovery Server #1-3							
EdgeFrontier Runtime Engine - Backup License (IPS3042-BCK)		PRMS	1		Included at no additional cost		
Intergraph WebRMS Connect for EdgeFrontier - BCK (IPS2043BCK)		PRMS	1		Included at no additional cost		
WebRMS Application/Report Disaster Recovery Server #1 thru #4							
WebRMS Server License - Backup License (RMS0016BCK)		PRMS	1		Included at no additional cost		
Apache Tomcat 6 (Free Download)		COM	5		Included at no additional cost		
Crystal Reports for Eclipse		COM	5		Included at no additional cost		
WebRMS Application/Report Disaster Recovery Redundant Server (#5)							
WebRMS Server License - Backup License (RMS0016BCK)		PRMS	1		Included at no additional cost		
FBR for WebRMS Disaster Recovery Server #1 and #2							
WebRMS FBR Server - Backup License (RMS0028BCK)		PRMS	1		Included at no additional cost		
Microsoft SQL Server 2012 R2 Express (Download)		COM	4		Included at no additional cost		
FBR for WebRMS Disaster Recovery Redundant Server (#3)							
WebRMS FBR Server - Backup License (RMS0028BCK)		PRMS	1		Included at no additional cost		
vCenter Server (Disaster Recovery Environment)							
Microsoft SQL Server 2012 R2 Express (Download)		COM	1		Included at no additional cost		
VMware vCenter Server Standard for vSphere 5 - (v. 5) - license - 1 instance (includes 5 years prepaid VMware Support and Subscription Technical Support)	Disaster Recovery Environment (Base)	COM	1	\$ 12,620	\$ 12,620		
CLIENT ENVIRONMENT							
I/CAD Dispatcher Workstations							
I/Dispatcher (IPS0002)	Dispatcher software. Provides calltaking and dispatching functionality.	CAD	60	\$ 18,365	\$ 1,101,900	\$	227,520
I/CAD Administrator / Map Maintenance Workstations							
I/Dispatcher - Test License (IPS0002TST)		CAD	1		Included at no additional cost		
I/Map Editor for ArcGIS CC (IPS1184)		CAD	1	\$ 4,007	\$ 4,007	\$	936
Map Administration Utility (IPS0082)		CAD	1	\$ 10,500	\$ 10,500	\$	2,292
I/Incident Analyst CC w/GeoMedia Advantage CC (SBND6106L)		CAD	1	\$ 9,816	\$ 9,816	\$	2,100
Mobile Data Computers							
Mobile for Public Safety - Concurrent User License (IPS0080)		CAD	875	\$ 1,113	\$ 973,875	\$	231,000
Intergraph Mobile Responder Client - 10 Tablet CALs (IPS3204A)		CAD	1	\$ 3,000	\$ 3,000	\$	684
WebRMS FBR Client CC (RMS1129)		PRMS	350	\$ 1,590	\$ 556,500	\$	134,400
WebRMS Workstations							
WebRMS Concurrent User License (RMS0017)		PRMS	700	\$ 1,600	\$ 1,120,000	\$	268,800
Other Hardware and Software							
Dell 4220 42U Rack with Doors and Side Panels; 16 Amp, 120-240 Volt, PDU (qty 4); 1U KM Console with Touchpad Keyboard and 17 LCD; PowerEdge 2161 - 16 Port Keyboard/Video/Mouse Analog Switch; USB Server Interface Pod; 5 years maintenance	Production Environment	COM	1	\$ 6,565	\$ 6,565		
Dell 4220 42U Rack with Doors and Side Panels; 16 Amp, 120-240 Volt, PDU (qty 4); 1U KM Console with Touchpad Keyboard and 17 LCD; PowerEdge 2161 - 16 Port Keyboard/Video/Mouse Analog Switch; USB Server Interface Pod; 5 years maintenance	Disaster Recovery (Backup) Environment	COM	1	\$ 6,565	\$ 6,565		
EMC VNX 5600 (SAN) (7) 200GB Fast Cache SSD drives (42) 200GB SSD Fast VP drives (32) 1.2TB 10K SAS drives Dual Controllers with (6) fiber ports per controller Redundant Fiber channel switches with 16 ports licensed per switch 5 years maintenance	Production Environment	COM	1	\$ 117,829	\$ 117,829		
EMC VNX 5600 (SAN) (7) 200GB Fast Cache SSD drives (42) 200GB SSD Fast VP drives (32) 1.2TB 10K SAS drives Dual Controllers with (6) fiber ports per controller Redundant Fiber channel switches with 16 ports licensed per switch 5 years maintenance	Disaster Recovery (Backup) Environment	COM	1	\$ 117,829	\$ 117,829		
Professional Services							
Project Management Services		COM	1	\$ 519,688	\$ 519,688		
Project Management Services (related to additional agency interface development and implementation)		ADD	1	\$ 353,670	\$ 353,670		
CAD Implementation Services		CAD	1	\$ 329,941	\$ 329,941		
RMS Implementation Services		PRMS	1	\$ 501,949	\$ 501,949		
CAD Interfaces Implementation Services		CAD	1	\$ 257,791	\$ 257,791		
CAD and RMS Replicated Interface Cutover Services		ADD	1	\$ 81,696	\$ 81,696		
BI - Direct Imp Services (CAD)		CAD	1	\$ 9,240	\$ 9,240		
BI - Direct Imp Services (WebRMS)		PRMS	1	\$ 6,060	\$ 6,060		
CAD Data Conversion Analysis Services		CAD	1	\$ 19,089	\$ 19,089		
RMS Data Conversion Analysis Services		PRMS	1	\$ 22,422	\$ 22,422		
CAD Load/Stress Tests		CAD	1	\$ 1,515	\$ 1,515		
CAD Support for Ability to Import Run Cards		CAD	1	\$ 4,545	\$ 4,545		
Mobile Responder Implementation Services		CAD	1	\$ 15,150	\$ 15,150		
Travel		COM	1	\$ 172,104	\$ 172,104		
Training Services							
I/CAD Deployment Planning and Configuration (IPST1003)		CAD	1	\$ 11,514	\$ 11,514		
I/CAD Essentials for Core Team (IPST2001)		CAD	1	\$ 11,514	\$ 11,514		
I/CAD Reassessment (IPST2006)		CAD	1	\$ 9,999	\$ 9,999		
I/CAD Essentials for Trainers (IPST2011)		CAD	4	\$ 11,514	\$ 46,056		
I/NetViewer - I/NetDispatcher for Trainers (IPST2404)		CAD	1	\$ 8,484	\$ 8,484		
I/CAD System Administration & Maintenance Essentials (IPST9003)		CAD	1	\$ 11,514	\$ 11,514		
Map Fundamentals Workshop for I/CAD Systems (IPST1002)		CAD	1	\$ 8,484	\$ 8,484		
Map Basics for I/CAD Systems (IPST8001)		CAD	1	\$ 11,514	\$ 11,514		
Map Maintenance for I/CAD Systems (IPST8003)		CAD	1	\$ 9,999	\$ 9,999		
Map Roll Consulting for I/CAD Systems (IPST8004)		CAD	1	\$ 11,514	\$ 11,514		
MPS Reassessment (IPST2007)		CAD	2	\$ 11,514	\$ 23,028		

MPS Workflow and Configuration Workshop I (IPST2502)		CAD	2	\$	23,028	\$	46,056	
MPS Workflow and Configuration Workshop II (IPST2502)		CAD	2	\$	11,514	\$	23,028	
MPS Workflow and Configuration Workshop III (IPST2502)		CAD	2	\$	11,514	\$	23,028	
MPS for Trainers (IPST2503)		CAD	4	\$	6,969	\$	27,876	
I/Incident Analyst Configuration and Administration (IPST6001)		CAD	1	\$	11,514	\$	11,514	
I/Incident Analyst User Training (IPST6002)		CAD	1	\$	8,484	\$	8,484	
BI Direct for CAD - System Administrator Training (IPST7008)		CAD	1	\$	5,454	\$	5,454	
BI Direct for CAD - User Training (IPST7009)	User training conducted the same week as Sys Admin Training for BI	CAD	1	\$	4,545	\$	4,545	
BI Direct for WebRMS- User Training (IPST3300)		PRMS	1	\$	5,454	\$	5,454	
BI Direct for WebRMS- System Administrator Training (IPST3301)	User training conducted the same week as Sys Admin Training for BI	PRMS	1	\$	4,545	\$	4,545	
WebRMS System Overview & Configuration Training (IPST3501)		PRMS	1	\$	9,999	\$	9,999	
FBR for WebRMS System IT Administrative Training (IPST4010)		PRMS	1	\$	9,999	\$	9,999	
FBR System Overview and Configuration Training (IPST4011)		PRMS	1	\$	9,999	\$	9,999	
WebRMS System Administrative Training Course (IPST3502)		PRMS	1	\$	9,999	\$	9,999	
WebRMS Train-The-Trainer Training (IPST3503)		PRMS	4	\$	11,514	\$	46,056	
FBR for WebRMS Train-The-Trainer Training (IPST4012)		PRMS	4	\$	9,999	\$	39,996	
WebRMS Reports and Deployment (IPST3504)		PRMS	1	\$	9,999	\$	9,999	
EdgeFrontier Developer Training		COM	1	\$	20,050	\$	20,050	
Shipping, Installation, Bonds, Escrow, Insurance, Warranty								
Shipping and Insurance		COM	1	\$	6,914	\$	6,914	
Escrow Administration fee per year		COM	1	\$	500	\$	500	\$ 500
Business Intelligence software warranty during implementation period		COM	1	\$	7,788	\$	7,788	
Hardware Staging & Installation Services		COM	1	\$	63,438	\$	63,438	
Hardware Staging & Installation Services		ADD	1	\$	14,987	\$	14,987	
TOTAL SYSTEM BASE PRICE:								
Sub-Total Exclusive of Discount, Extended Warranty, Maintenance, Options & Taxes						\$ 10,246,874	\$ 1,351,463	
One Time System Discount	for initial purchase only	DIS	1			\$ (3,606,395)		
Sub-Total Exclusive of Extended Warranty, Maintenance, Options & Taxes						\$ 6,640,479	\$ 1,351,463	
Discount on First Year Intergraph Maintenance		DISM	1			\$ (187,726)		
First Year Intergraph Maintenance (Extended Software Warranty)			1			\$ 1,251,505		
First Year Third Party Maintenance (Extended Software Warranty)			1			\$ 99,958		
Grand Total Exclusive of Taxes	Tax Exemption assumed					\$ 7,804,216		
Second Year 3rd Party Software Maintenance after warranty		COM	1			\$ 104,956		
Second Year Intergraph Software Maintenance after warranty		COM	1			\$ 1,116,968		
Maintenance Year 2 - Upgrade Program (First Upgrade - Installment 1 of 3)		CAD	1			\$ 100,000		
Third Year 3rd Party Software Maintenance		COM	1			\$ 110,204		
Third Year Software Maintenance		COM	1			\$ 1,172,816		
Hardware Stage & Installation Services for Hardware Refresh during maintenance		COM	1			\$ 34,596		
Maintenance Year 3 - Upgrade Program (First Upgrade - Installment 2 of 3)		CAD	1			\$ 100,000		
Fourth Year 3rd Party Software Maintenance		COM	1			\$ 115,714		
Fourth Year Software Maintenance		COM	1			\$ 1,231,457		
Maintenance Year 4 - Upgrade Program (First Upgrade - Installment 3 of 3)		CAD	1			\$ 100,000		
Fifth Year 3rd Party Software Maintenance		COM	1			\$ 121,500		
Fifth Year Software Maintenance		COM	1			\$ 1,293,030		
Total for Additional Four Years' Maintenance after Extended Warranty						\$ 5,601,241		
Price Summary by Category:								
CAD Sub-System		CAD	1			\$ 4,288,020	\$ 719,736	
Police RMS Sub-System		PRMS	1			\$ 2,901,736	\$ 519,326	
Additional Agency Costs		ADD	1			\$ 1,013,206	\$ 12,443	
Common Items	(PM Services, Escrow, Shipping, Third Party, etc.)	COM	1			\$ 2,043,912	\$ 99,958	
System Discounts		DIS	1			\$ (3,606,395)	\$ (187,726)	
Total Price for Complete System						\$ 6,640,479	\$ 1,163,737	
Options:								
<small>(Project management services are not included and implementation services are estimated. Third party product prices are valid for only 90 days. Intergraph can provide a fixed quote when optional items are selected.)</small>								
Optional Intergraph Services:								
CAD Fit & Gap		CAD	1	\$	98,071	\$	98,071	
CAD Requirements Analysis, Design		CAD	1	\$	147,359	\$	147,359	
WebRMS Fit & Gap Analysis		PRMS	1	\$	35,754	\$	35,754	
WebRMS Requirements Analysis, Design		PRMS	1	\$	61,358	\$	61,358	
CAD Resident Systems Analyst (Year 1)		CAD	1	\$	245,174	\$	245,174	
RMS Resident Systems Analyst (Year 1)		PRMS	1	\$	245,174	\$	245,174	
Optional Intergraph Standard Products and Interfaces:								
I/FRMS-CADLink (IPSO048-2)	Fire Programs FireRMS	CAD	1	\$	11,130	\$	11,130	\$ 2,304
I/CADLink to RMS (IPSO051-1)	ICLEAR	CAD	1	\$	11,130	\$	11,130	\$ 2,304
I/CADLink to RMS (IPSO051)	ImageTrend	CAD	1	\$	11,130	\$	11,130	\$ 2,304
I/FRMS-CADLink (IPSO048)	Zoll FireRMS	CAD	1	\$	11,130	\$	11,130	\$ 2,304
I/FRMSLink to Zoll - Per additional endpoint/third-party database (IPSCADCUST-12)		ADD	1	\$	1,444	\$	1,444	
Optional Intergraph Developed Interfaces:								
CAD EdgeFrontier Custom Interface for False Alarms/False Alarm Billing data transfer from CAD to WebRMS (IPSCADCUST-5)		CAD	1	\$	14,444	\$	14,444	\$ 2,889
RMS EdgeFrontier Customization for DACRA interface (RMS) (IPSRMSCUST-2)	1-way Import	PRMS	1	\$	23,331	\$	23,331	\$ 4,666
RMS EdgeFrontier Customization for Trimble - Visual Statement interface (RMS) (IPSRMSCUST-3)	1-way Import	PRMS	1	\$	23,331	\$	23,331	\$ 4,666
RMS EdgeFrontier Customization for CopLogic Interface (IPSRMSCUST-10)	1-way Import	PRMS	1	\$	23,331	\$	23,331	\$ 4,666
RMS EdgeFrontier Customization for Lexis-Nexis Interface (RMS) (IPSRMSCUST-18)	1-way accident Import from multiple agency/databases. Assume that Lexis-Nexis vendor will push data to Intergraph web service and push the data in Intergraph preferred XML format.	PRMS	1	\$	58,328	\$	58,328	\$ 11,666
RMS EdgeFrontier Customization for APPRIS interface (RMS) (IPSRMSCUST-19)	1-way accident import from multiple agency/databases. Assume that APPRIS vendor will push data to Intergraph web service and push the data in Intergraph preferred XML format.	PRMS	1	\$	58,328	\$	58,328	\$ 11,666
RAIDS Online interface (RMS) (IPSRMSCUST-12)		PRMS	1	\$	3,889	\$	3,889	\$ 778
RMS EdgeFrontier Customization for Import Interface for Pawn Information from LeadsOnline (IPSRMSCUST-11)	1-way Import	PRMS	1	\$	23,331	\$	23,331	\$ 4,666
Custom Services for I/Informer Query Interface for LeadsOnline (IPSCADCUST-IPSO004-D)	Query Interface	CAD	1	\$	43,332	\$	43,332	\$ 8,666
RMS Customization for Illinois State Specific UCR Reports (IPSRMSCUST-11-1)	UCR Federal Standard would be delivered as the COTS form of the UCR utility	PRMS	1	\$	62,216	\$	62,216	\$ 12,443
RMS EdgeFrontier Customization for N-Dex submission support (IPSRMSCUST-9)	1-way Export	PRMS	1	\$	38,885	\$	38,885	\$ 7,777
CAD Interface to NICE (Vendor View) (IPSCADCUST)	Consulting services to assist third party with accessing CAD Vendor View	CAD	1	\$	1,444	\$	1,444	
IDOT Interface (RMS) (IPSRMSCUST-15)		PRMS	1	\$	62,216	\$	62,216	\$ 12,443
CAD EdgeFrontier Custom Interface to Security Information Systems (SIS) Alarm System (IPSCADCUST-1)		CAD	1	\$	14,444	\$	14,444	\$ 2,889
CAD EdgeFrontier Custom Interface to Security Information Systems (SIS) Alarm System - Per additional agency/database instance (IPSCADCUST-8)	Per additional agency/database instance	ADD	3	\$	7,792	\$	23,375	\$ 4,675
Optional CAD/WebRMS Training Environment:								
ANI-ALI (Included with I/Executive) (ANI-ALI)		CAD	1			Included at no additional cost		
Master Clock Interface (XNTP)		CAD	1			Included at no additional cost		
ProQA Interface (Included with I/Dispatcher) (PQA)		CAD	1			Included at no additional cost		
I/Executive High Availability - Training License		CAD	1	\$	36,729	\$	36,729	\$ 16,800
I/NetViewer - 5 concurrent users - Training License		CAD	1	\$	5,565	\$	5,565	\$ 2,304
I/NetDispatcher - 5 concurrent users - Training License		CAD	1	\$	13,913	\$	13,913	\$ 5,724

EdgeFrontier Runtime Engine - Training License (IPS3042-TRN)		CAD	1	\$ 10,000	\$ 10,000	\$ 4,800
I/Informer - Training License (IPSCADCUST-IPS0004TRN)		CAD	1	\$ 12,243	\$ 12,243	\$ 5,064
I/Mobile Data Terminal - Training License (IPS0009TRN)		CAD	1	\$ 24,486	\$ 24,486	\$ 10,128
I/Tracker - Training License (IPS0015TRN)		CAD	1	\$ 13,913	\$ 13,913	\$ 5,724
WebRMS Server License - Training License		PRMS	1	\$ 43,500	\$ 43,500	\$ 20,820
WebRMS FBR Server - Training License		PRMS	1	\$ 14,500	\$ 14,500	\$ 6,972
Apache Tomcat 6 (Free Download)		COM	1		Included at no additional cost	
Crystal Reports for Eclipse		COM	1		Included at no additional cost	
EdgeFrontier Runtime Engine - Training License (IPS3042-TRN)		PRMS	1	\$ 10,000	\$ 10,000	\$ 4,800
Intergraph WebRMS Connect for EdgeFrontier - TRN (IPS2043TRN)		PRMS	1		Included at no additional cost	
Standard and Custom Interfaces – Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.			1			
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	WebRMS Database / Application / Interface / FBR Training Server	COM	4	\$ 7,900	\$ 31,600	\$ 5,376
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack	CAD Database / Interface / Communications Training Server	COM	4	\$ 7,900	\$ 31,600	\$ 5,376
Optional Intergraph Mobile Solutions:						
Intergraph Mobile Responder Client - 100 Tablet CALs (IPS3204B)		CAD	1	\$ 22,500	\$ 22,500	\$ 5,160
Intergraph Mobile Responder Client - 500 Tablet CALs (IPS3204D)		CAD	1	\$ 101,250	\$ 101,250	\$ 23,160
Intergraph Mobile Responder Client - 100 Smartphone CALs (IPS3205B)		CAD	1	\$ 15,000	\$ 15,000	\$ 3,432
Intergraph Mobile Responder Client - 500 Smartphone CALs (IPS3205D)		CAD	1	\$ 67,500	\$ 67,500	\$ 15,444
Optional Training:						
I/CAD Essentials for Users (TTU) (IPST2004)		CAD	1	\$ 11,514	\$ 11,514	
I/CAD Trainer Consulting (TTT) (IPST2010)	Custom Training Documents	CAD	1	\$ 19,089	\$ 19,089	
I/CAD Trainer Consulting (TTT) (IPST2010)	Refresher Training Prep	CAD	1	\$ 11,514	\$ 11,514	
WebRMS Customized Training (IPST4000) - Six Mnth Refresher		PRMS	1	\$ 9,090	\$ 9,090	
Total Price for All Options					\$ 1,858,585	\$ 244,856

Notes:

1. An overall system discount has been provided for this opportunity. This discount is applicable only to Intergraph Products and Services, Third-Party content is not discounted. Changes to scope of the final contract may change the discount amount. Also, any credits given for line items as part of a Change Order will include a reduction for the line prorated amount of the one-time system discount. Items removed after contract signing will result in a contract credit for future Intergraph software and services being established, not a contract reduction. This discount is based on the acceptance of Intergraph's standard Terms and Conditions.
2. Unless otherwise noted, project management services, implementation services and software maintenance ARE NOT included in option pricing. Intergraph services are valid for 6 months and Intergraph product pricing is valid for one year after contract signing. Pricing for optional third party products and services are valid for 90 days from the date on this pricing proposal. Intergraph can provide a fixed quote when optional items are selected.
3. Standard and Custom Interfaces – Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.
4. Intergraph has based its WebRMS license offering upon the following assumptions: The number of users indicated as requiring RMS access (2,000) is the total number of users. The County would have no more than 1/3 of its total number of users logged on to RMS workstations at any one time for purposes including, but not limited to records management, reporting, and crime analysis. The quantity and price of client user licenses will be adjusted to reflect actual usage at time of contract negotiation.
5. Sales tax is not included in this quote. Final sales tax billed will reflect the applicable tax rates at time of sale as required by law.
6. EdgeFrontier Developer License can be installed on up to two separate servers for use in the development of CAD and RMS Interfaces. The Developer instance of the license is usually installed on the Test Interface Server.

Estimated Fiscal Years		FY16	FY17	FY18	FY18	FY19	FY20	FY21	FY22	FY23						
AGENCY COST SUMMARY June 1 2016	ESTIMATED PROJECT					New RMS					Agency Specific	Fiber Network Cost	# Users	% Total	Total Equipment	
	TOTAL	FY16 NetRMS	FY17 NetRMS	FY18 NetRMS	New RMS Capital	Yr1	Yr 2	Yr3	Yr4	Yr5	Interfaces				Replacement	
Cost Per User															Contribution	
ADDISON POLICE	\$ 601,713.45	\$ 14,930.40	\$ 5,449.61	\$ 6,192.05	\$ 120,790.03	\$ 76,453.97	\$ 77,570.86	\$ 79,176.96	\$ 80,849.94	\$ 82,592.87	\$ 19,643	\$ 38,064	108	5.33	\$ 3,000,000.00	
BARTLETT POLICE	\$ 42,354.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,291	\$ 38,064			\$ -	
BENSENVILLE POLICE	\$ 329,710.10	\$ 7,465.20	\$ 2,724.80	\$ 3,096.02	\$ 60,395.01	\$ 38,226.99	\$ 38,785.43	\$ 39,588.48	\$ 40,424.97	\$ 41,296.44	\$ 19,643	\$ 38,064	54	2.67	\$ 80,000.00	
BLOOMINGDALE POLICE	\$ 118,161.95	\$ 1,658.93	\$ 605.51	\$ 688.01	\$ 13,421.11	\$ 8,494.89	\$ 8,618.98	\$ 8,797.44	\$ 8,983.33	\$ 9,176.99	\$ 19,643	\$ 38,064	12	0.59	\$ 17,777.78	
BURR RIDGE POLICE	\$ 217,818.91	\$ -	\$ -	\$ -	\$ 39,144.92	\$ 24,776.75	\$ 25,138.70	\$ 25,659.20	\$ 26,201.37	\$ 26,766.21	\$ 12,068	\$ 38,064	35	1.73	\$ 51,851.85	
CAROL STREAM POLICE	\$ 475,785.97	\$ 11,474.29	\$ 4,188.12	\$ 4,758.70	\$ 92,829.37	\$ 58,756.29	\$ 59,614.64	\$ 60,848.96	\$ 62,134.68	\$ 63,474.15	\$ 19,643	\$ 38,064	83	4.10	\$ 122,962.96	
CLARENDON HILLS POLICE	\$ 121,997.68	\$ -	\$ -	\$ -	\$ 16,776.39	\$ 10,618.61	\$ 10,773.73	\$ 10,996.80	\$ 11,229.16	\$ 11,471.23	\$ 12,068	\$ 38,064	15	0.74	\$ 22,222.22	
COLLEGE OF DU PAGE POLICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	
DARIEN POLICE	\$ 279,339.11	\$ 6,082.76	\$ 2,220.21	\$ 2,522.69	\$ 49,210.75	\$ 31,147.92	\$ 31,602.94	\$ 32,257.28	\$ 32,938.87	\$ 33,648.95	\$ 19,643	\$ 38,064	44	2.17	\$ 65,185.19	
DOWNERS GROVE POLICE	\$ 527,230.78	\$ -	\$ -	\$ -	\$ 109,605.76	\$ 69,374.90	\$ 70,388.37	\$ 71,845.76	\$ 73,363.84	\$ 74,945.38	\$ 19,643	\$ 38,064	98	4.84	\$ 145,185.19	
DU PAGE FOREST PRESERVE POLICE	\$ 146,868.87	\$ 4,009.09	\$ 1,463.32	\$ 1,662.68	\$ 32,434.36	\$ 20,529.31	\$ 20,829.21	\$ 21,260.48	\$ 21,709.71	\$ 22,177.72	\$ -	\$ -	793	29	1.43	\$ 42,962.96
DU PAGE SHERIFF OFFICE	\$ 1,589,584.57	\$ 38,846.69	\$ 14,179.07	\$ 16,110.79	\$ 314,277.75	\$ 198,921.91	\$ 201,827.89	\$ 206,006.72	\$ 210,359.57	\$ 214,894.41	\$ 136,096	\$ 38,064	281	13.88	\$ 416,296.30	
DU PAGE STATES ATTORNEY	\$ 73,439.30	\$ 414.73	\$ 151.38	\$ 172.00	\$ 3,355.28	\$ 2,123.72	\$ 2,154.75	\$ 2,199.36	\$ 2,245.83	\$ 2,294.25	\$ 58,328	\$ -	3	0.15	\$ 4,444.44	
DU PAGE CIRCUIT CLERK	\$ 186,648.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,648	\$ -			\$ -	
DU PAGE COUNTY PROBATION	\$ 15,554.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,554	\$ -			\$ -	
ELMHURST POLICE	\$ 551,342.46	\$ 13,547.96	\$ 4,945.01	\$ 5,618.71	\$ 109,605.76	\$ 69,374.90	\$ 70,388.37	\$ 71,845.76	\$ 73,363.84	\$ 74,945.38	\$ 19,643	\$ 38,064	98	4.84	\$ 145,185.19	
GLEN ELLYN POLICE	\$ 354,895.60	\$ 8,156.42	\$ 2,977.10	\$ 3,382.69	\$ 65,987.14	\$ 41,766.52	\$ 42,376.67	\$ 43,254.08	\$ 44,168.02	\$ 45,120.18	\$ 19,643	\$ 38,064	59	2.91	\$ 87,407.41	
GLENDALE HEIGHTS POLICE	\$ 455,637.58	\$ 10,921.31	\$ 3,986.29	\$ 4,529.37	\$ 88,355.67	\$ 55,924.67	\$ 56,741.65	\$ 57,916.48	\$ 59,140.24	\$ 60,415.16	\$ 19,643	\$ 38,064	79	3.90	\$ 117,037.04	
HANOVER PARK POLICE	\$ 538,528.36	\$ 13,409.71	\$ 4,894.55	\$ 5,561.37	\$ 108,487.34	\$ 68,666.99	\$ 69,670.13	\$ 71,112.64	\$ 72,615.23	\$ 74,180.63	\$ 11,866	\$ 38,064	97	4.79	\$ 143,703.70	
HINSDALE POLICE	\$ 234,005.22	\$ 4,838.56	\$ 1,766.08	\$ 2,006.68	\$ 39,144.92	\$ 24,776.75	\$ 25,138.70	\$ 25,659.20	\$ 26,201.37	\$ 26,766.21	\$ 19,643	\$ 38,064	35	1.73	\$ 51,851.85	
ITASCA POLICE	\$ 223,931.02	\$ 4,562.07	\$ 1,665.16	\$ 1,892.01	\$ 36,908.06	\$ 23,360.94	\$ 23,702.21	\$ 24,192.96	\$ 24,704.15	\$ 25,236.71	\$ 19,643	\$ 38,064	33	1.63	\$ 48,888.89	
LISLE POLICE	\$ 314,598.81	\$ 7,050.47	\$ 2,573.43	\$ 2,924.02	\$ 57,039.73	\$ 36,103.27	\$ 36,630.68	\$ 37,389.12	\$ 38,179.14	\$ 39,002.19	\$ 19,643	\$ 38,064	51	2.52	\$ 75,555.56	
LOMBARD POLICE	\$ 77,855.15	\$ 552.98	\$ 201.84	\$ 229.34	\$ 4,473.70	\$ 2,831.63	\$ 2,872.99	\$ 2,932.48	\$ 2,994.44	\$ 3,059.00	\$ 19,643	\$ 38,064	4	0.20	\$ 5,925.93	
NAPERVILLE POLICE	\$ 1,042,145.96	\$ -	\$ -	\$ -	\$ 240,461.63	\$ 152,200.04	\$ 154,423.47	\$ 157,620.80	\$ 160,951.27	\$ 164,420.99	\$ 12,068	\$ -	215	10.62	\$ 318,518.52	
OAK BROOK POLICE	\$ 349,858.50	\$ 8,018.18	\$ 2,926.64	\$ 3,325.36	\$ 64,868.72	\$ 41,058.62	\$ 41,658.43	\$ 42,520.96	\$ 43,419.41	\$ 44,355.43	\$ 19,643	\$ 38,064	58	2.86	\$ 85,925.93	
OAKBROOK TERRACE POLICE	\$ 213,856.83	\$ 4,285.58	\$ 1,564.24	\$ 1,777.35	\$ 34,671.21	\$ 21,945.12	\$ 22,265.71	\$ 22,726.72	\$ 23,206.93	\$ 23,707.21	\$ 19,643	\$ 38,064	31	1.53	\$ 45,925.93	
ROSELLE POLICE	\$ 279,339.11	\$ 6,082.76	\$ 2,220.21	\$ 2,522.69	\$ 49,210.75	\$ 31,147.92	\$ 31,602.94	\$ 32,257.28	\$ 32,938.87	\$ 33,648.95	\$ 19,643	\$ 38,064	44	2.17	\$ 65,185.19	
VILLA PARK POLICE	\$ 349,858.50	\$ 8,018.18	\$ 2,926.64	\$ 3,325.36	\$ 64,868.72	\$ 41,058.62	\$ 41,658.43	\$ 42,520.96	\$ 43,419.41	\$ 44,355.43	\$ 19,643	\$ 38,064	58	2.86	\$ 85,925.93	
WARRENVILLE POLICE	\$ 244,079.42	\$ 5,115.04	\$ 1,867.00	\$ 2,121.35	\$ 41,381.77	\$ 26,192.56	\$ 26,575.20	\$ 27,125.44	\$ 27,698.59	\$ 28,295.71	\$ 19,643	\$ 38,064	37	1.83	\$ 54,814.81	
WEST CHICAGO POLICE	\$ 334,506.50	\$ 8,018.18	\$ 2,926.64	\$ 3,325.36	\$ 64,868.72	\$ 41,058.62	\$ 41,658.43	\$ 42,520.96	\$ 43,419.41	\$ 44,355.43	\$ 4,291	\$ 38,064	58	2.86	\$ 85,925.93	
WESTMONT POLICE	\$ 313,640.14	\$ -	\$ -	\$ -	\$ 61,513.44	\$ 38,934.89	\$ 39,503.68	\$ 40,321.60	\$ 41,173.58	\$ 42,061.18	\$ 12,068	\$ 38,064	55	2.72	\$ 81,481.48	
WHEATON POLICE	\$ 521,119.86	\$ 12,718.49	\$ 4,642.26	\$ 5,274.71	\$ 102,895.21	\$ 65,127.46	\$ 66,078.88	\$ 67,447.04	\$ 68,872.17	\$ 70,356.89	\$ 19,643	\$ 38,064	92	4.54	\$ 136,296.30	
WILLOWBROOK POLICE	\$ 184,281.48	\$ -	\$ -	\$ -	\$ 31,315.93	\$ 19,821.40	\$ 20,110.96	\$ 20,527.36	\$ 20,961.10	\$ 21,412.97	\$ 12,068	\$ 38,064	28	1.38	\$ 41,481.48	
WINFIELD POLICE	\$ 145,836.64	\$ 2,626.64	\$ 958.73	\$ 1,089.34	\$ 21,250.10	\$ 13,450.24	\$ 13,646.73	\$ 13,929.28	\$ 14,223.60	\$ 14,530.23	\$ 12,068	\$ 38,064	19	0.94	\$ 28,148.15	
WOOD DALE POLICE	\$ 304,524.61	\$ 6,773.98	\$ 2,472.51	\$ 2,809.35	\$ 54,802.88	\$ 34,687.45	\$ 35,194.19	\$ 35,922.88	\$ 36,681.92	\$ 37,472.69	\$ 19,643	\$ 38,064	49	2.42	\$ 72,592.59	
WOODRIDGE POLICE	\$ 375,043.99	\$ 8,709.40	\$ 3,178.94	\$ 3,612.03	\$ 70,460.85	\$ 44,598.15	\$ 45,249.67	\$ 46,186.56	\$ 47,162.47	\$ 48,179.17	\$ 19,643	\$ 38,064	63	3.11	\$ 93,333.33	
Total	\$ 12,135,083.16	\$ 218,288.00	\$ 79,675.28	\$ 90,530.00	\$ 2,264,813.00	\$ 1,433,512.00	\$ 1,454,453.64	\$ 1,484,567.98	\$ 1,515,936.42	\$ 1,548,616.32	\$ 901,977.52	\$ 1,142,713.00	2025	100.00		



DuPage Digital Justice Information System RMS Staffing Overview

This document describes the recommended staffing for RMS based on Intergraph recommendations and DuPage County Human Resource job descriptions and salary matrix.

It is anticipated that these positions will be hired near the mid-range of the matrix. This could be adjusted up if the candidate has substantial experience in the Intergraph product.

Position	Salary Grade	Salary Range		
		Low	Mid	High
RMS Manager	315	\$71,821	\$95,760	\$119,700
Data Base Administrator	314	\$62,305	\$83,075	\$103,843
Report Writing Specialists (2)	312	\$48,137	\$64,184	\$80,228

The dollars included in the Agency Estimated Costs is:

Position	Salary Grade	Salary Range		
		Salary	Benefit (40%)	Total
RMS Manager	315	\$100,000	\$40,000	\$140,000
Data Base Administrator	314	\$80,000	\$32,000	\$112,000
Report Writing Specialists (2)	312	\$60,000	\$24,000	\$84,000

The salary calculations included in the Agency Cost Estimate include forty percent (40%) for benefits. In addition a two percent (2%) COLA has been added to each year of the program. Although not guaranteed, this COLA is consistent with DuPage County past practice and is only included to allow you budget appropriately.

It is important to remember that these are estimates based on known practices and information. It is possible that these costs could be lower.

RMS Manager:

The employee in this class is responsible for implementing, planning, managing and directing the DuPage County Justice Information System Law Enforcement Records Management System (“Records Management System”) Employee manages the appropriate relationships, budget, projects and staffs within the department. Work requires the ability to exercise a high degree of technical expertise and competency in order to effectively research, recommends and implement a records management system that successfully meets the needs of all Elected Officials, Municipal Governments, County Departments, and Quasi-Governmental Organizations. Administrative direction is received from the Chief Information Officer. Management direction is provided to subordinate manager/supervisors.

As project manager for this system, this position will be responsible for overseeing all on-site project related activities and for assisting the Intergraph Project Manager in developing and managing implementation schedules and coordinating activities and personnel.

Data Base Manager:

The use of the system administration tools within the applications is included in training. However, this position should be filled by resources fully trained in database management and system maintenance. This position reports to the RMS Manager.

Report Writing Specialists:

Ability and background to create custom reports based on defined content provided by administrative and supervisory personnel. Report Writing Specialists should be familiar with the database structure. Knowledge of SQL would be a definite advantage. This position reports to the RMS Manager.



DuPage Digital Justice Information System Additional Cost Worksheet

As stated in the cover letter, DuPage ETSB will be providing the CAD system including the mobile software/interface and the initial funding (with a reimbursement schedule) for RMS and interfaces ("Friends of CAD") not specific to the delivery of 911 services. The following additional costs have also been identified:

CPU/Mobile Hardware:

In order to operate properly with the new CAD system. Hardware that does not meet the specifications below will not be allowed on the system. Hardware should have the following specifications:

Mobile Computers:

Windows 7 Pro, 64 bit I3 or greater processor
4GB RAM
80 GB HD
1,024x768 resolution
Centronics port for printing (if appropriate)
Network connection (if to be docked on the network)
Touch Screen Preferred.

WebRMS Workstations (desk tops) or CPUs:

Windows 7 Pro, 64 bit

DuPage ETSB will do an RFP for hardware to facilitate a purchasing contract for equipment. Each agency will be responsible to fund any replacement hardware for mobile or desk top computers. The goal would be to receive all of the equipment so that tech personnel can load and configure the hardware properly prior to deployment/implementation. The letter of intent will have a handout that asks for the number of devices you would be replacing in order to provide a range for the RFP. This RFP will be let as soon as data is collected.

Network:

The Technology Team for this project is working on a RFP to replace the SONET. CAD and Friends of CAD as well as Customer Premise Equipment (CPE-the 911 call handling devices) will run on this network. DuPage ETSB will pay for the connections between the PSAPs (with the exception of Naperville). Connectivity in the network for RMS and any other interfaced systems will be the responsibility of user agency. The RFP was let and returned May 31, 2016. The RFP will ask for several connectivity options. User agencies will have the opportunity to select their preferred network connection. This information is provided to user participants to assist with overall costs. It is an option and participant users may do their own connection but it will have to be approved by ETSB before it can connect into the system or a PSAP. This approval is only to ensure network system capacity and stability.

Wireless Network for Mobile Terminals:

DuPage ETSB will continue to fund the cost of the wireless interface. This RFP will be for air cards (or wireless activation assuming mobiles have internal wireless capability). While user agencies may currently have their own contracts for this service, the hope is that a county-wide contract may reduce the cost to the user agencies.

Fire Station Alerting:

DuPage ETSB is working with the Fire work group and will let an RFP to determine the feasibility of an updated, interoperable fire station alerting system.



DuPage Digital Justice Information System Address Point File Workflow Description

The new CAD system will be X/Y coordinate driven. For this reason the GIS map will be a critical piece of the core data base. This document will describe the workflow steps for updating the countywide address point file that will be used by E911 and other taxing organizations within DuPage County.

Municipal and County Input:

To create the new GIS map, agency participants that have address point data in either ESRI Geodatabase or ESRI shapefile should submit these files via etsb911@ducomm.org. This would also be the time to update any boundaries, police beats/zones, fire beats/zones. If you do not have this data, please submit a Trakit ticket, indicating this so that the GIS team can work with you to ensure your information is ready for the new system.

Once the system is implemented, each agency participant will be submitting their address point file updates through a web based GIS application. The users will be able to add their address updates through a map interface. Update and edit tools will be provided within the application. A workflow map is provided.

Address Update & Approval to E911:

Once the updated address points are complete an email and or other form of notification will be sent to ETSB GIS staff. At this step, the tentative point address will be reviewed and cross referenced by the MSAG data. If the address does not meet the standard needed for E911, the ETSB GIS staff will work with the respective municipality to correct and workout any issues that have arisen in the data review.

If the address does not meet the business rules established by the Tech Committee based on software capability, a respective municipal entity or the County may be asked to make a requested correction due to a discrepancy in the addressing. It is important that participants work with the GIS Team prior to annexations to avoid unnecessary delays in the annexation process or 911 mapping entry for an address within our service area.

When an address or corrected address is complete, another review will take place by ETSB GIS staff. Once the address is reviewed, approved and posted, this address point data will be uploaded to the Intergraph CAD system and also be available to others for their various address mapping needs.

Various Types of Data:

There is a county-wide address point file. We have completed all the unincorporated areas within DuPage County and we are currently obtaining address point data from all of the County's incorporated municipal governments. To date, 16 out of the 32 municipal entities address data here in DuPage County and are currently appending them to the county wide address point file. Once we have the county address point file appended and completed with all of the address data, we will be able to share this data back to those entities that did not have a GIS format.

Recommendation:

One of the greatest challenges to any GIS map and CAD software is the alpha numeric address (i.e. 21W241). Going forward we would recommend that participants adopt ordinances to eliminate this type of addressing.