

**AGENDA**  
**ADMINISTRATIVE/FINANCE**  
**COMMITTEE-OF-THE-WHOLE**  
**February 23, 2021**  
**6:30 P.M.**  
**City Hall - Council Chambers**

- 1. Call to Order**
- 2. Budget Review FYE 2022**
- 3. Next Meeting – March 2, 2021**
- 4. Adjournment**

# CITY OF DARIEN

## Memorandum

TO: Mayor, City Council, Clerk, and Treasurer  
 FROM: Bryon D. Vana, City Administrator  
 DATE: February 18, 2021  
 RE: February 23, 2021 Budget Meeting- Fiscal Year Ending (FYE) 4-30-2022

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The following is additional information for the February 23, 2021 Budget Meeting. Items 1 and 2 below are follow up items from the 2-17-21 meeting and item 3 includes first discussion of the Police Department and SSA budgets.

- 1 **Municipal Services Streets- Account #01-30-4374 (backup material attached)**  
 The Council requested additional information in order to consider expanding the rear yard drainage projects included in the FYE 22 draft budget. The draft budget included funds to complete 10 rear yard drainage projects totaling \$108,512 (city share = \$72,636 and resident share = \$35,876)

The estimate to add the **additional remaining 20 projects we have in inventory would cost the City an additional \$135,607.** (total cost of \$282,189 with the city share = \$135,607 and resident share = \$146,582)

- 2 **Capital Projects Fund-Adjustments- Account#25-35-4815 (backup material attached)**

Item	Draft Budget	Revised Budget	Cost Difference
83 <sup>rd</sup> Street light R&R	\$187,000	\$25,000	-\$162,000
Manning Road retaining walls-repair	\$0	\$80,000	\$80,000
Bailey Road r-o-w repairs	\$0	\$80,000	\$80,000
Total			-\$2,000

- 3 **This includes a review of the Police Department and SSA budgets (backup material attached)**

The police budget to be reviewed was included in the draft budget you already received. The SSA budget is attached.

**AGENDA MEMO**  
**City Council**  
**February 1, 2021**

**ISSUE STATEMENT**

Preliminary approval of a **resolution** authorizing the following Private Property Rear Yard Storm Water Management Assistance Projects for:

1. **Project FYE21-0** – 1022 Hinsbrook Ave. in an amount not to exceed \$13,235, (City Cost \$9,176 Resident Reimbursement \$4,059)
2. **Project FYE21-1** – 1517-25 73<sup>rd</sup> St. in an amount not to exceed \$14,039, (City Cost \$9,779 Resident Reimbursement \$4,260)
3. **Project FYE21-6** – 818 71<sup>st</sup> St & 7009-11 Sierra Ct. in an amount not to exceed \$21,748 (City Cost \$11,369 Resident Reimbursement \$10,379)
4. **Project FYE21-10** – 7914-18 Adams St. & 7917 Pine Ct. in an amount not to exceed \$7,878, (City Cost \$5,159 Resident Reimbursement \$2,719)
5. **Project FYE21-11** – 8360-72 Cramer Ln. in an amount not to exceed \$10,900, (City Cost \$7,425 Resident Reimbursement \$3,475)
6. **Project FYE21-12** – 8005-8009-8013 Sawyer Rd. in an amount not to exceed \$14,330, (City Cost \$9,998 Resident Reimbursement \$4,332)
7. **Project FYE21-13** – 1530 Claremont Dr. and 1601 Holly Ave., in an amount not to exceed \$5,906 (City Cost \$3,680 Resident Reimbursement \$2,227)
8. **Project FYE21-14** – 618 Maple Ave. in an amount not to exceed \$4,927, (City Cost \$3,927 Resident Reimbursement \$1,000)
9. **Project FYE21-16** – 8607-19 Clifford Rd. in an amount not to exceed \$6,701, (City Cost \$4,276 Resident Reimbursement \$2,425)
10. **Project FYE21-28** – 8509-11 Gleneyre Rd in an amount not to exceed \$8,849, (City cost \$7,849 Resident Reimbursement \$1,000)

For further cost breakdowns, see attached spreadsheet labeled as **Attachment A**. (Please note the amounts above have been rounded to the nearest dollar.)

**BACKGROUND**

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City's Private Property-Rear Yard Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding

and drainage issues. The projects would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement.

The scope of the projects consist of the following work:

- City Staff Field Layout
- Purchase of infrastructure materials
- Outsource of Installation of Infrastructure and Restoration - City Council awarded vendor JC Landscaping and Tree Services.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 21/22 BUDGET	PROPOSED EXPENDITURE	RESIDENT REIMBURSEMENT	CITY COST
01-30-4374	DRAINAGE ASSISTANCE PROJECTS	\$ 108,513	\$ 108,513	\$ 36,626	\$ 72,637

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends approval of a resolution authorizing Rear Yard Storm Water Management Assistance Projects. Please note, at the upcoming budget meeting Staff will request an additional \$160,000.00 under discretionary expenditures.

**ALTERNATE CONSIDERATION**

As directed by the City Council.

**DECISION MODE**

This item will be placed on the February 1, 2021, City Council for formal approval. Pending budget consideration, this item will be completed upon available funding.

<u>Project/Name</u>	<u>Street Addresses</u>	<u>Project Cost- Estimate</u>	<u>City Contribution Estimate</u>	<u>Resident Reimbursement Estimate</u>	<u>*EASEMENT REQUIRED NON PARTICIPATING FUNDING</u>	<u>Total Resident Reimbursement Estimate</u>
FYE21-0	1022 Hinsbrook	\$ 13,234.82	\$ 9,176.11	\$ 4,058.71	\$ 750.00	\$ 4,808.71
FYE21-1	1517-21-25 73rd St & 1522 Shelly Ct	\$ 14,038.93	\$ 9,779.20	\$ 4,259.73		\$ 4,259.73
FYE21-6	818 71st St & 7009-11 Sierra Ct	\$ 21,747.79	\$ 11,368.67	\$ 10,379.12		\$ 10,379.12
FYE21-10	7914-18 Adams St & 7917 Pine Ct	\$ 7,878.19	\$ 5,158.64	\$ 2,719.55		\$ 2,719.55
FYE21-11	8360 Cramer Ln	\$ 10,899.90	\$ 7,424.92	\$ 3,474.98		\$ 3,474.98
FYE21-12	8005-09-13 Sawyer Rd	\$ 14,329.78	\$ 9,997.33	\$ 4,332.45		\$ 4,332.45
FYE21-13	1530 Claremont Dr & 1601 Holly Ave	\$ 5,906.09	\$ 3,679.57	\$ 2,226.52		\$ 2,226.52
FYE21-14	618 Maple Ave	\$ 4,926.66	\$ 3,926.66	\$ 1,000.00		\$ 1,000.00
FYE21-16	8607-19 Clifford Rd	\$ 6,701.50	\$ 4,276.12	\$ 2,425.38		\$ 2,425.38
FYE21-28	8509 Gleneyre Rd	\$ 8,849.46	\$ 7,849.46	\$ 1,000.00		\$ 1,000.00
	<b>TOTALS</b>	<b>\$ 108,513.12</b>	<b>\$ 72,636.68</b>	<b>\$ 35,876.44</b>	<b>\$ 750.00</b>	<b>\$ 36,626.44</b>

\*not included in total-easement must be paid prior to project commencement

2020 Rear Yard Projects

Kris - Project #	complainant	properties notified	Dan - Project #	letters sent	2nd letters sent	3rd letters sent	project total	City share	resident share	RESPONSES-1ST LETTER
		69th St-1001-05-09-13-17-21-25-29-1101 Hinsbrook-1010-14-18-22-26-30-1102 Wilmette-6910-18 ONE YES RESPONSE	0	yes	yes		\$ 9,529.42	\$ 6,397.06	\$ 3,132.36	69th St - Hinsbrook - 1022-YES 6918 Wilmette Ave -
1	1525 73rd St	73rd St -1517-1521-1525-1529 Shelly Ct -1518-1522-1524-1526 Bayberry-7301-7305 TWO YES RESPONSES ON 3rd LETTER	1	yes	yes	yes	\$ 14,038.93	\$ 9,779.20	\$ 4,259.73	73rd St - 1517-NO - 1521-1525-YES Bayberry Ln - 7305-NO Shelly Ct. - 1522-YES
2	429 70th St	70th St-429, 501, 505, 509, 513 Ln-430, 502, 506, 510, 514 Maple	2	yes	yes				\$ -	70th St - 513-YES Maple Ln - 502-NO - NOT MOVING FORWARD
3	7513 Adams St	Adams St-7501-7505-7509-7513-7517-7521-7601-7605-7609 Grant St-7502-7506-7510-7514-7518-7522-7602-7610-7618 NO RESPONSES 2ND LETTER	3	yes	yes		\$ (57,387.31)	\$ (42,290.48)	\$ (15,096.83)	Adams St - 7501-7513-NO, 7505-7517-7601-7609-NO Grant St. - 7502-7510-7514-7518-7522-7602-7610-7618-NO
4	1933 72nd St	72nd St-1927-1933 Richard Rd-7200	7	yes	yes					72nd St - 1933-NO Richard Rd - 7200-NO - NOT MOVING FORWARD
5	7007 Sierra Ct	Sierra Ct-7001-7003-7005-7007 Sierra Dr-6905-6909-6913-6917-6921-6925 Ave-6910-6914-6918-6922-6926-6930-7002-7006-7010-7014-7018 Richmond	5	yes	yes		\$ (30,718.47)	\$ (16,751.09)	\$ (13,967.38)	Sierra Ct. - 7007-YES Sierra Dr. - 6913-6917-NO 6921-YES Richmond Ave -6918-6922-6926-6930-7002-7006-7014-7018-NO
6	7009 Sierra Ct	71st St-802-806-810-814-818-822 Ct-7009-7011-7013 Sierra Three YES RESPONSES 2ND LETTER	6	yes	yes		\$ 9,288.36	\$ 4,968.89	\$ 4,319.47	71st St. - 818-YES, 810-822-NO Sierra Ct - 7009-7011-YES 7013-NO
7	906 Tamarack Dr	71st St-901-905-909-913-917 Tamarack Dr-906-910-914-918-922 NO RESPONSES 2ND LETTER	8	yes	yes		\$ (11,501.33)	\$ (6,298.69)	\$ (5,202.64)	71st St - 905-909-NO Tamarack Dr - 910-YES
8	1739 Wildwood Dr	1739 Wildwood Ln NO RESPONSE 2ND LETTER	4	yes	yes		\$ (28,264.38)	\$ (15,278.63)	\$ (12,985.75)	Wildwood Ln - 1739
9	3011 Spring Green Dr			no					\$ -	
10	1520 Darien Club Dr	Darien Club Dr-1426-1500-1504-1508-1512-1516-1520-1524 NO RESPONSES 2ND LETTER	9	yes	yes		\$ (37,615.77)	\$ (21,967.64)	\$ (15,648.13)	Darien Club Dr - 1504-1508-1512-1516-1520-1524-NO,
11	6722 Leonard Dr	Leonard Ave-6702-6706-6710-6714-6718-6722-6726-6802-6806 Richmond Ave-6701-6705-6709-6713-6717-6721-6725-6729-6733-6801-6809-6813 Chestnut Ln-716 PW - 1		no					\$ -	Leonard Ave. - Richmond Ave.
12	7913 Pine Ct	Adams St-7914-7918-7922 Ct-7913-7917-7921 Pine TWO YES RESPONSES 2ND LETTER	10	yes	yes		\$ 11,034.82	\$ 6,020.39	\$ 5,014.43	Adams St. - 7918-YES, 7914-7922-NO Pine Ct. - 7917-YES, 7913-NO
13	501 Chestnut	69th St-402,406,410,414,418,422,426,430,502,506,510,514,518,522,526,530,534 Alabama-6815 Chestnut - 501,505,509,513,517,521,525,529,533 TWO YES RESPONSES 2ND LETTER	17	yes	yes		\$ 82,292.53	\$ 47,200.00	\$ 35,092.53	69th St. - 402-426-430-510-514-518-530-NO 522-YES Alabama Ave. - 6815-YES Chestnut Ln. - 501-513-517-YES, 509-521-525-529-533-NO
14	1501 Evergreen			no					\$ -	
15	8607 Clifford	Clifford Dr - 8607-8619 Dr - 8602-8614 Woodvale ONE YES RESPONSE 2ND LETTER	16	yes	yes		\$ 6,792.24	\$ 4,344.18	\$ 2,448.06	Clifford Rd. - 8607-YES Woodvale Dr. - 8602-8614-NO
16	7622 Farmingdale			no					\$ -	
17	8360 Cramer Ln	Alden - 8349-8361-8373 Cramer - 8348-8360-8372 Cramer ONE YES RESPONSE 2ND LETTER	11	yes	yes		\$ 11,264.33	\$ 6,158.06	\$ 5,106.27	Alden Ln. - 8361-8373-NO Ln. - 8360-YES
18	8009 Sawyer Rd	Sawyer Rd - 7937-8001-8005-8009-8113 THREE YES RESPONSES 2ND LETTER	12	yes	yes		\$ 14,399.87	\$ 8,039.27	\$ 6,360.60	Sawyer Rd. - 8005-8009-8013-YES
19	8439 Beller			no					\$ -	
20	8667 Meadow			no					\$ -	
21	7905 Sawyer	Sawyer Rd - 7901-7905-7909-7913	18	yes	yes				\$ -	NOT MOVING FORWARD
		Claremont Dr - 1530 Holly Ave - 1601 TWO YES RESPONSES 2ND LETTER	13	yes	yes		\$ 5,829.24	\$ 3,547.28	\$ 2,281.96	Claremont Dr. - 1530-YES Holly Ave. - 1601-YES
		618 Maple Lane ONE YES RESPONSE	14	yes	yes		\$ 4,955.11	\$ 3,955.11	\$ 1,000.00	Maple Ave - 618-YES
		Carroll Ct - 1524 Shelly Ct - 1523	15	yes	yes				\$ -	Carroll Ct. - Shelly Ct. - NOT MOVING FORWARD
21	7230 Whittier Dr			no						
22	7905 Sawyer Rd									
24	2976 Harvest Pl	2940 Harvest & 2951 Meadow Ct (2976 Harvest)	PW - 2							
25	502 69th St			no						
26	609 Chippewa Ln			no						
27										
28	3229 Brewer Rd			no						
29										
30										
31	1516 Willow Creek Ln	Willow Creek Ln - 1520-1516-1512-1508-1504-1500 Winterberry Ln - 1521-1517-1513-1509-1505-1501 1509 Winterberry-YES 2nd letter	24	yes			\$ 36,846.00	\$ 13,618.00	\$ 23,228.00	Willow Creek - 1512-YES Winterberry Ln - 1505-NO 1509-1513-YES
32	522 69th St			no						
	820 High Ridge Ct	High Ridge Ct - 808-812-816-820	19	yes			\$ 16.00	\$ 10,306.00	\$ (10,290.00)	High Ridge Ct. - 816-YES
34	543 71st St	71st St - 543-537-533-527-521-513-509 72nd St - 546-540-536-532-526-520-512 Bentley Ave - 7105	23	yes			\$ 54,073.00	\$ 18,880.00	\$ 35,193.00	71st St-533-537-543-YES 521-527-NO 72nd St-546-NO 536-YES Bentley Ave-
35										
36										
37										
38										
39										
40	3200 Downers Dr	Downers Dr - 3200 Clifford Dr - 8667-8655-8643-8631 8698-8686-8674-8662-8650-8638-8626 Woodvale -								
41	7925 Glen Ln	Glen Ln - 7929-7925-7921-627-621 Farmingdale Dr 7930-7926-7922	22	yes			\$ 20,581.00	\$ 14,686.00	\$ 5,895.00	Farmingdale Dr - 7926-NO
42	8109 Arrow Ln	Arrow Ln - 8025-8029-8101-8105-8109-8113-8117-8121	20	yes			\$ 34,700.00	\$ 26,700.00	\$ 8,000.00	Arrow - 8025-NO 8109-8113-8117-YES
43										
44	7759 Brompton Dr	Brompton Dr - 7759 Brunswick Rd - 7756 Dartmouth Ln - 2117-2109-2101	21	yes			\$ 12,863.00	\$ 8,897.00	\$ 3,966.00	Brompton - 7759-YES Brunswick - 7756-NO
45										
46	1310 Iroquois Ln	Iroquois Ln - 1318-1314-1310-1306-1302-1230-1226-1222-1218-1214-1210-1206-1202 Sleepy Hollow - 1321-1317-1313-1309-1305-1301-1225-1221-1217-1213-1209-1205-1201	25	yes			\$ 65,397.00	\$ 28,320.00	\$ 37,077.00	Iroquois - 1222-1226-NO 1230-1302-1310-1314-YES Sleepy Hollow - 1209-1213-1301-1305-1321-NO 1217-1221-YES Exner - 7118-NO 7114-7122-YES
47	7114 Exner Rd	Exner Rd - 7114-7118-7122-7126 Summit Rd - 7125-7121-7117-7113	26	yes			\$ 25,407.00	\$ 13,564.00	\$ 11,843.00	Summit - 7113-YES
48	7213 Walden Ln	Bayberry Ln Walden Ln							\$ -	
49	930 Walnut Dr	Walnut Dr - 922-926-930-934-938 Country Ln - 7523-7521-7519-7517-7515	27	yes			\$ 31,247.00	\$ 17,068.00	\$ 14,179.00	Walnut - 930-934-938-YES
50	8509 Gleneyre Rd	Gleneyre Rd - 8509-8511	28	yes			\$ 8,954.00	\$ 5,965.00	\$ 2,989.00	
		1521 Evergreen Ln	29	yes			\$ 6,412.00	\$ 4,059.00	\$ 2,353.00	
							\$ 300,433.59	\$ 159,885.91	\$ 140,547.68	

BUDGET REQUEST FORM  
Maintenance Budget

Back-Up #2

Department: Municipal Services

Fund: Capital Imp  
Infrastructure 25-30-4390

Project/Program Title Manning Road Retaining Walls R&R

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 1980's Original Cost: N/A

The existing two retaining walls adjacent to Manning Road, north of Florence Drive-eastern right of way and the second wall east of Brunswick within the southern right of way has been deteriorating and requires removal and replacement. The walls were built in the early 80's and are deteriorating.

Estimated Budget:

Account #	Account Name	Cost
<u>25-30-4390</u>	<u>Manning Road 2 Retaining Walls R&amp;R</u>	<u>\$80,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
TOTAL COST:		<u>\$80,000</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?  Yes  No

If yes, how many times: 1

**SUBMITTED BY:** Dan Gombac

Recommended by City Administrator:  Yes  No



**LANDSCAPING**  
**AND TREE SERVICES**  
 630 464 0736

# Estimate

<b>Estimate #</b>	43
<b>Date</b>	Jan 13, 2020
<b>Total USD</b>	\$54,400.00

## JC Landscaping & Tree Service inc.

2413 Spring St Unit 4704  
 Woodridge IL - 60517  
 United States  
 Phone: 630 464 0736  
 mejiaj0424@gmail.com

**Estimate To:**  
 City of Darien  
 1041 S. Frontage Road  
 Darien IL - 60561

### 1930 MANNING RETANING WALL PROJECT

Products	Quantity	Unit Price	Amount
1. Remove an existing retaining wall (labor per hour 80 total hours at \$80 per man)	80	\$80.00	\$6,400.00
2. Retaining wall installation 1500 linear ft at \$32 per ft OLD QUARRY BRICKS OR PISA2 BRICKS	1,500	\$32.00	\$48,000.00
<b>Sub Total:</b>			<b>\$54,400.00</b>
<b>Total USD:</b>			<b>\$54,400.00</b>



BUDGET REQUEST FORM  
Maintenance Budget

Department: Municipal Services

Fund: Capital Imp Infrastructure  
25-30-4390

Project/Program Title 8400 Bailey Road-Erosion Restoration

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: N/A Original Cost: N/A

The existing eastern right of way adjacent to Bailey Road and the Carmelite Center is deteriorated through erosion. The request is to eliminate the erosion by constructing a 3-4 foot high retaining wall and restore the area with turf and trees.

Estimated Budget:

Account #	Account Name	Cost
<u>25-30-4390</u>	<u>8400 Bailey Road-Erosion Restoration</u>	<u>\$80,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	<u>\$0.00</u>
_____	_____	<u>\$0.00</u>
	<b>TOTAL COST:</b>	<u>\$80,000</u>

**(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)**

Has this request been submitted before?  Yes  No

If yes, how many times: 1

**SUBMITTED BY:** Dan Gombac

Recommended by City Administrator:  Yes  No

## Regina Kokkinis

---

**From:** Dan Gombac  
**Sent:** Friday, May 15, 2020 11:37 AM  
Ryan Anderson; robco@robco.org; Bryon Vana; Mary Sullivan; Joe Marchese; Kris Throm; Ted Schauer  
**Cc:** Regina Kokkinis  
**Subject:** RE: Retaining wall in front of Carmelite retreat center-Update  
**Attachments:** FW:

Good morning All

As an update regarding the deteriorating right of way fronting the Carmelites, the City has completed a survey and determined that the maintenance falls wholly to the City. We will budget for a project for May 2021.

The project will consist of the following; 1. Removal of the existing railroad ties 2. Landscape retaining wall-40 inch height 3. Tree removal 4. Grading to accommodate a 4 to 1 slope 5. Restoration-sod and trees

Regina:  
Pls file to budget for 21  
Tickler for Sept 21- cost estimates to Kris

Daniel Gombac  
Director of Municipal Services  
630-353-8106

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-----Original Message-----

From: Ryan Anderson <randerson@carmelnet.org>  
Sent: Wednesday, May 6, 2020 8:23 AM  
To: Dan Gombac <dgombac@darienil.gov>  
Subject: RE: Retaining wall in front of Carmelite retreat center

Dan,

Fr. Bob Colaresi is the Director of the Carmelite Spiritual Center and previous Director of the Society of Little Flower.  
E-Mail address is below.  
robco@robco.org

Ryan Anderson  
Director of Facilities Management  
Society of Mt. Carmel

-----Original Message-----

From: Dan Gombac [mailto:dgombac@darienil.gov]  
Sent: Tuesday, May 5, 2020 11:23 AM

To: Ryan Anderson  
Subject: RE: Retaining wall in front of Carmelite retreat center

Ok, Ill reach out via a new email chain to the gentlemen there last night.  
Could you pls forward his title and e-mail address.

Thanks

Daniel Gombac  
Director of Municipal Services  
630-353-8106

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DARIEN DIRECT CONNECT  
Follow the link and subscribing is simple!  
<http://www.darien.il.us/Reference-Desk/DirectConnect.aspx>

-----Original Message-----

From: Ryan Anderson <[randerson@carmelnet.org](mailto:randerson@carmelnet.org)>  
Sent: Tuesday, May 5, 2020 7:48 AM  
To: Dan Gombac <[dgombac@darienil.gov](mailto:dgombac@darienil.gov)>  
Subject: RE: Retaining wall in front of Carmelite retreat center

Sounds good. I cant guarantee the Carmelites will do any cost sharing on this. They are pretty adamant beacause its city property.

Ryan Anderson  
Director of Facilities Management  
Society of Mt. Carmel

-----Original Message-----

From: Dan Gombac [<mailto:dgombac@darienil.gov>]  
Sent: Tuesday, May 5, 2020 7:44 AM  
To: Ryan Anderson  
Subject: Re: Retaining wall in front of Carmelite retreat center

Ok  
I am going to get a preliminary concept together meanwhile.

> On May 5, 2020, at 7:41 AM, Ryan Anderson <[randerson@carmelnet.org](mailto:randerson@carmelnet.org)> wrote:

>

> Dan,

>

> I don't have time this week as im booked with Zoom calls and meeting

> for two major projects in the Province.

>

> Maybe early next week?

>

>

>

> Ryan Anderson  
> Director of Facilities Management  
> Society of Mt. Carmel

>  
> -----Original Message-----

> From: Dan Gombac [mailto:dgombac@darienil.gov]  
> Sent: Monday, May 4, 2020 8:00 PM  
> To: Ryan Anderson  
> Subject: Re: Retaining wall in front of Carmelite retreat center

>  
> Let's get together tomorrow 10 on site if you have time

>  
> On Apr 13, 2020, at 11:19 AM, Ryan Anderson <randerson@carmelnet.org>  
> wrote:

>  
>  
> Dan,

>  
>  
> Unfortunately If there are no plans to address this the Carmelites  
> will be seeking legal counsel. The Carmelites are not in agreement on  
> a joint venture as this area is clearly city property and has been  
> failed to be maintained properly.

>  
>  
>  
> Ryan Anderson  
> Director of Facilities Management  
> Society of Mt. Carmel

>  
> From: Dan Gombac  
> [mailto:dgombac@darienil.gov<mailto:dgombac@darienil.gov>]  
> Sent: Monday, April 13, 2020 10:04 AM  
> To: Ryan Anderson  
> Cc: Kris Throm  
> Subject: RE: Retaining wall in front of Carmelite retreat center

>  
> Good morning Ryan,

>  
> At this time there are no plans for any projects this year. The last  
> discussion we had on this was for a joint venture with no agreement.

>  
> Daniel Gombac  
> Director of Municipal Services  
> 630-353-8106  
> To receive important information from the City of Darien sign up for  
> our electronic newsletter:  
> DARIEN DIRECT CONNECT  
> Follow the link and subscribing is simple!  
> <http://www.darien.il.us/Reference-Desk/DirectConnect.aspx>

>  
> From: Ryan Anderson  
> <randerson@carmelnet.org<mailto:randerson@carmelnet.org>>

> Sent: Monday, April 13, 2020 9:34 AM  
> To: Dan Gombac <dgombac@darienil.gov<mailto:dgombac@darienil.gov>>;  
> Kris Throm <kthrom@darienil.gov<mailto:kthrom@darienil.gov>>  
> Subject: RE: Retaining wall in front of Carmelite retreat center

> Jan, Kris,

> Any updates on this retaining wall? It is becoming quite unsafe and im  
> worried about the storm sewers in the area.

> Please advise!

> Ryan Anderson  
> Director of Facilities Management  
> Society of Mt. Carmel

> From: Ryan Anderson  
> [mailto:randerson@carmelnet.org<mailto:randerson@carmelnet.org>]  
> Sent: Monday, April 6, 2020 12:56 PM  
> To: Dan Gombac  
> Subject: Retaining wall in front of Carmelite retreat center

> Dan,

> I'm getting many requests and our civil engineer had concerns about  
> the stability of the wall in front of the Carmelite retreat center again.

> If you recall this is city property. What can be done about this?

> Ryan A.  
> Director of Facilities Management  
> Society of Mt. Carmel

> ----- Forwarded message -----

> From: Thomas Schrader  
> <thomas.schrader@littleflower.org<mailto:thomas.schrader@littleflower.  
> org>>

> Date: Mon, Apr 6, 2020, 10:59 AM

> Subject: Additional area

> To: Ryan Anderson

> <randerson@carmelnet.org<mailto:randerson@carmelnet.org>>,  
> Bob Colaresi <robco@robco.org<mailto:robco@robco.org>>

> [cid:3627D4F3-705D-4D4C-BA98-78AAFE9208C]

> Rev. Thomas Schrader, O. Carm.

> Director  
> Society of the the Little Flower  
> 1313 N. Frontage Rd.

> Darien, IL 60561  
> (630) 968-9400<tel:(630)%20968-9400>  
> (800) 621-2806<tel:(800)%20621-2806> toll free

>

> Canada:

> The Monastery of Mount Carmel  
> Society of the Little Flower  
> 7020 Stanley Avenue  
> Niagara Falls, Ontario L2G 7B7  
> (800) 216-1670<tel:(800)%20216-1670> direct toll free

>

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# City of Darien

## SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR ENDING 2022

ACCOUNT	FYE 20 ACTUAL	FYE 21 BUDGET	FYE 21 EST ACT	FYE 22 REQUEST	DEPT MAINT FYE 20 BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 23 FORECAST	FYE 24 FORECAST
<b>REVENUE</b>								
PROPERTY TAXES	\$ 5,073	\$ 5,000	\$ 5,000	5,000	\$ 5,000		\$ 5,000	\$ 5,000
INTEREST	\$ 194	\$ 100	100	100	100	\$ -	\$ 100	\$ 100
<b>TOTAL REVENUE</b>	<b>\$ 5,267</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>	<b>\$ -</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>
<b>EXPENDITURES</b>								
PROFESSIONAL SERVICE	-	5,000	5,000	5,000	5,000	-	7500	5000
GENERAL MAINTENANCE	-	500	-	500	500	-	500	500
MAINTENANCE	-	1,000	-	1,000	1,000	-	1000	1000
CONTINGENCY		250	-	10,000	<b>10,000</b>	-	1,000	2,000
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>6,750</b>	<b>5,000</b>	<b>16,500</b>	<b>16,500</b>	<b>-</b>	<b>10,000</b>	<b>8,500</b>
<b>FISCAL YEAR BALANCE</b>	<b>\$ 5,267</b>	<b>\$ (1,650)</b>	<b>\$ 100</b>	<b>\$ (11,400)</b>	<b>\$ (11,400)</b>	<b>\$ -</b>	<b>\$ (4,900)</b>	<b>\$ (3,400)</b>
<b>BEG FUND BALANCE</b>	<b>\$ 14,530</b>	<b>\$ 17,630</b>	<b>\$ 19,797</b>	<b>\$ 19,897</b>	<b>\$ 8,497</b>	<b>\$ -</b>	<b>\$ 8,497</b>	<b>\$ 3,597</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 19,797</b>	<b>\$ 15,980</b>	<b>\$ 19,897</b>	<b>\$ 8,497</b>	<b>\$ (2,903)</b>	<b>\$ -</b>	<b>\$ 3,597</b>	<b>\$ 197</b>