

City of Darien
Minutes of the Administrative/Finance Committee of the Whole
Budget meeting
February 22, 2023

The Meeting was called to order by Chairwoman/Alderwoman Sullivan at 6:30 pm. Other council members in attendance included Mayor Marchese, Alderpersons Schauer, Belczak, Vaughan, Gustafson.

Others present included City Treasurer Mike Coren, City Clerk JoAnne Ragona, City Administrator Bryon Vana, and Director of Municipal Services Dan Gombac

1 FYE 4-30-24 Budget Review

Alderwoman Sullivan began by providing an overview of the FYE 4-30-24 budget review process. Prior to reviewing the department expense budgets, Administrator Vana advised he would keep a list of the ongoing changes and modification from the budget meetings and distribute those after the budget review has been finished. Administrator Vana and Treasurer Coren reviewed revenue and fund balances. The discussion included the council, administrative, community development, street division, and capital projects budgets. Administrator Vana stated that any necessary follow up to tonight's meeting will be reviewed at the February 28, 2023 budget meeting.

Adjournment - The meeting adjourned at 9:46pm

Mayor

City Clerk