
PUBLIC HEARING — 7:00 P.M. — 2019-2020 BUDGET

PRE-COUNCIL WORK SESSION - 7:00 P.M.

Agenda of the Regular Meeting

of the City Council of the

CITY OF DARIEN

April 1, 2019

7:30 P.M.

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Declaration of Quorum
- Questions, Comments and Announcements General (This is an opportunity for the public to make comments or ask questions on any issue – 3 Minute Limit Per Person, Additional Public Comment Period - Agenda Item 18)
- 6. Approval of Minutes
 - A. Administrative/Finance Committee-of-the-Whole February 20, 2019
 - B. Administrative/Finance Committee-of-the-Whole February 26, 2019
 - C. City Council <u>March 18, 2019</u>
- 7. Receiving of Communications
- 8. Mayor's Report
- 9. City Clerk's Report
- 10. City Administrator's Report
- 11. Department Head Information/Questions
 - A. Police Department
 - B. Municipal Services
- 12. Treasurer's Report A. Warrant Number — <u>18-19-23</u>
- 13. Standing Committee Reports

- 14. Questions and Comments Agenda Related (This is an opportunity for the public to make comments or ask questions on any item on the Council's Agenda – 3 Minute Limit Per Person)
- 15. Old Business
- 16. Consent Agenda
 - A. Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for the Darien District 61 Educational Foundation
 - B. Consideration of a Motion to Approve an Ordinance Approving a Variation to the Darien Zoning Ordinance (PZC 2019-01: <u>419 Plainfield Road, Tri-State</u> Fire Tower
 - C. Consideration of a Motion to Approve an Ordinance Granting a Minor Amendment to an Approved Planned Unit Development (Crossroads of Darien – "Caring Network")
 - D. Consideration of a Motion to Approve an Ordinance Amending the Darien Zoning Code Section 5A-9-1-2 Prohibited Activities and Section 5A-12-4-8 Register Pollutants (PZC 2018-11: <u>Chemical Uses</u>)
 - E. Consideration of a Motion to Approve a Resolution Approval to authorize the <u>Private Property Rear Yard Storm Water Management Assistance</u> <u>Projects</u>:

1. Project FYE20-2 – 7616-20-24 Baimbridge Dr. in an Amount not to Exceed \$12,248, (City Cost \$8,436 Resident Reimbursement \$3,812)

2. Project FYE20-3 – 7023 Sierra Dr. in an Amount not to Exceed \$9,550, (City Cost \$6,412 Resident Reimbursement \$3,138)

3. Project FYE20-4 – 7921-25-29-33 Pine Ct. and 7922-26-30-34 Adams St. in an Amount not to Exceed \$9,326, (City Cost \$6,244 Resident Reimbursement \$3,082)

4. Project FYE20-6 - 7802 & 7806 Stratford Pl. in an Amount not to Exceed \$5,715, (City Cost \$3,536 Resident Reimbursement \$2,179)

5. Project FYE20-8 – 2961 & 2971 Beller Dr. and 8512 & 8524 Meadow Ln. in an Amount not to Exceed \$4,000, (City Cost \$3,000 Resident Reimbursement \$1,000)

6. Project FYE20-9 – 1605-1609-13 Darien Club Dr. in an Amount not to Exceed \$13,720, (City Cost \$9,540 Resident Reimbursement \$4,180)

7. Project FYE20-10 – 1513-09-05-01 73^{rd} St. and 1514-10-06-02 Shelley Ct, in an Amount not to Exceed \$11,735 (City Cost \$8,051 Resident Reimbursement \$3,684)

8. Project FYE20-11 – 7101 Wirth Dr. in an Amount not to Exceed \$3,676, (City Cost \$2,676 Resident Reimbursement \$1,000)

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9. Project FYE20-14 – 6801-08-13 Scotch Pine Trl. in an Amount not to Exceed \$19,495, (City Cost \$12,521 Resident Reimbursement \$6,974)

10. Project FYE20-15 – 6817-21 White Pine Trl. in an Amount not to Exceed \$12,256, (City Cost \$7,092 Resident Reimbursement \$5,164)

11. Project FYE20-17 -1524-28-32 Willow Creek Ln. in an Amount not to Exceed \$14,658 (City Cost \$10,244 Resident Reimbursement \$4,414)

12. Project FYE20-18 – 1017-1013 Willow Ln. And 1022-1018 Belair Dr. in an Amount not to Exceed \$16,751, (City Cost \$11,813 Resident Reimbursement \$4,938)

13. Project FYE20-19 - 6914 Sierra Dr. in an Amount not to Exceed \$7,957, (City Cost \$5,218 Resident Reimbursement \$2,739)

14. Project FYE20-20 – 2951 Meadow Ct. & 2940 Harvest Pl. in an Amount not to Exceed \$3,459, (City Cost \$2,459 Resident Reimbursement \$1,000)

- F. Consideration of a Motion to Approve a Resolution Accepting a Storm Sewer Easement from the following property: <u>7023 Sierra Drive</u> 09-22-310-019
- G. Consideration of a Motion to Approve a Resolution Accepting a Storm Sewer Easement from the following property: <u>7806 Stratford Place</u> 09-27-308-030
- H. Consideration of a Motion to Approve a Resolution Authorizing the <u>Purchase of</u> <u>One (1) New 2020 Peterbilt Model 348 Cab, Unit 101, and Chassis</u> from JX Peterbilt in an Amount not to Exceed \$101,821.56
- I. Consideration of a Motion to Approve a Resolution Accepting a Proposal from Monroe Truck Equipment for the <u>Purchase of a Dump Body and Snow</u> <u>Plow Equipment Package</u>, Lighting Accessories, and Hydraulic Controls, for the 2020 Peterbilt Model 348, in an Amount not to Exceed \$102,172.00
- J. Consideration of a Motion to Approve a Resolution Authorizing the Purchase of <u>One New 2019, Ford F-350 4X4 Super Cab</u> from Currie Commercial Center in an Amount not to Exceed \$59,234
- K. Consideration of a Motion to Approve <u>a Resolution Authorizing the Purchase and Installation of the Following from B&H Equipment Specialists, Inc.</u> in an Amount not to Exceed \$12,618: **1.** One 3-compartment double wall UL 142 Fluid Storage Tank with all Fittings, Sight Gauges and Vents, also with (3) 5:1 Ratio Oil Pumps, (3) 1/2" x 50' Hose Reels, (3) Electronic Metered Dispense Valves, Air Regulators, Connecting Hoses **2.** One 4-Tank Stackable Poly System 60 Gallon Each on Stand with

2. One 4-Tank Stackable Poly System – 60 Gallon Each on Stand with Gravity Feed Pumping, Drip Trays, Secondary Containment

L. Consideration of a Motion to Approving a Variation to the Darien Sign Code (PZC 2018-09: <u>Auto-Mobile Center of Darien, 6710 Route 83</u>)

- 17. New Business
 - A. Consideration of a Motion to Approve <u>an Ordinance Approving the 2019-2020</u> <u>Budget</u>
- Questions, Comments and Announcements General (This is an opportunity for the public to make comments or ask questions on any issue 3 Minute Limit Per Person)
- 19. Adjournment



LEGAL NOTICE NOTICE OF PUBLIC HEARING

Notice is hereby given that the City of Darien has developed a preliminary budget for the fiscal year beginning May 1, 2019 and ending April 30, 2020, which is currently under review by the Mayor and the City Council. Illinois Compiled Statutes (65 ILCS 5/8-2-9.9) provides that prior to final approval of the budget, the City holds a public hearing for the purpose of receiving public comment on the proposed budget.

The public hearing on the budget will be held before the Corporate Authorities of the City of Darien on Monday, April 1, 2019 commencing at 7:00 P.M. in the Council Chambers of the Darien City Hall, 1702 Plainfield Road, Darien, IL 60561. The tentative budget is on file at City Hall and is available for public inspection.

JOANNE E. RAGONA CITY CLERK PUBLISHED IN THE DUPAGE COUNTY CHRONICLE March 22, 2019



City of Darien Minutes of the Administrative/Finance Committee of the Whole Budget Meeting February 20, 2019

The Meeting was called to order by Chairman/Alderman Ted Schauer at 6:30 pm. Council members in attendance included Mayor Weaver, Alderpersons Schauer, Belczak, Vaughan, Chlystek, McIvor, Kenny, and Marchese.

Others present included City Treasurer Mike Coren, City Clerk Joanne Ragona, City Administrator Bryon Vana, Director of Municipal Services Dan Gombac, and Municipal Services Superintendent Kris Throm.

1 FYE 4-30-20 Budget Review

Prior to the discussion, 2 residents spoke to the Council and asked that their rear yard drainage project be included in the upcoming budget. Discussion ensued about this project and the history of funding rear yard drainage projects. Alderman Schauer then provided an overview of the FYE 4-30-20 budget and also reviewed the current budget numbers. The review included the General Fund revenues, and expenses in the City Council, Administration, Community Development, and parts of the Streets budgets. The staff presented the Departmental budgets. Alderman Schauer asked for Council feedback on all of the Discretionary items and only those maintenance items anybody had a question about.

Adjournment - The meeting adjourned at 9:08pm

Mayor

City Clerk



City of Darien Minutes of the Administrative/Finance Committee of the Whole Budget Meeting February 26, 2019

The Meeting was called to order by Chairman/Alderman Ted Schauer at 6:30 pm. Council members in attendance included Mayor Weaver, Alderpersons Schauer, Belczak, Chlystek (phone in at 6:48), Kenny, and Marchese.

Others present included City Treasurer Mike Coren, City Administrator Bryon Vana, Director of Municipal Services Dan Gombac, and Municipal Services Superintendent Kris Throm, and Police Chief Thomas.

1 FYE 4-30-20 Budget Review

Alderman Schauer began with the Police Department and provided an overview of the FYE 4-30-20 budget and also reviewed the current budget numbers. The remaining review included finishing the Streets budgets, Water and Water Depreciation, MFT, and Special Service Area 1. The staff presented the Departmental budgets. Alderman Schauer asked for Council feedback on all of the Discretionary items and only those maintenance items anybody had a question about.

Adjournment - The meeting adjourned at 9:16pm

Mayor

City Clerk



A WORK SESSION WAS CALLED TO ORDER AT 7:04 P.M. BY MAYOR WEAVER FOR THE PURPOSE OF REVIEWING ITEMS ON THE MARCH 18, 2019 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:07 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

MARCH 18, 2019

7:30 P.M.

1. CALL TO ORDER

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Weaver.

2. <u>PLEDGE OF ALLEGIANCE</u>

Cub Scout Pack 36 led the Council and audience in the Pledge of Allegiance.

3. **<u>ROLL CALL</u>** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Thomas J. Belczak	Sylvia McIvor
	Thomas M. Chlystek	Ted V. Schauer
	Joseph A. Marchese	Lester Vaughan

Absent: Joseph A. Kenny

Also in Attendance:Kathleen Moesle Weaver, MayorJoanne E. Ragona, City ClerkBryon D. Vana, City AdministratorGregory Thomas, Police ChiefDaniel Gombac, Director of Municipal Services

4. <u>**DECLARATION OF A QUORUM**</u> — There being six aldermen present, Mayor Weaver declared a quorum.

5. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

There were none.

6. <u>APPROVAL OF MINUTES</u> – March 4, 2019 City Council Meeting

It was moved by Alderman Marchese and seconded by Alderman McIvor to approve the minutes of the City Council Meeting of March 4, 2019.

Roll Call:	Ayes:	Belczak, Chlystek, Marchese, McIvor, Schauer, Vaughan
	Nays:	None
	Absent:	Kenny
		Results: Ayes 6, Nays 0, Absent 1
		MOTION DULY CARRIED

7. **<u>RECEIVING OF COMMUNICATIONS</u>**

Alderman Chylstek received communication from...

...John Swidergal, 7800 block of Sawyer, regarding rear yard restoration required due to utility work.

...board member from Highpoint Circle townhomes requested additional police patrols.

Alderman Vaughan...

...commented regarding accidents that occurred at the intersection of 67th Street and Clarendon Hills Road; he inquired if funding could be allocated for additional stop signs on the North/South sides of the intersection. Director Gombac, Administrator Vana, and Chief Thomas commented on previous history, studies conducted and traffic pattern analysis. Council discussion ensued. Staff will review traffic accident reports and request proposal from KLOA.

...spoke with the Dean of Students at Hinsdale South High School regarding vaping; he inquired about City ordinance. Chief Thomas stated that legislature finalized the State statute. Alderman Belczak commented that age will increase to 21 and become effective July 1, 2019.

Alderman McIvor inquired if Police Department communication could be linked to City Facebook and Direct Connect to enhance and increase communication. Council discussion followed. Channel 6 will feature more effective ways to connect with the City; Direct Connect will inform residents of major Police incidences.

City Council Meeting

Mayor Weaver thanked the *Neighbors of Darien* magazine for hosting the Mayoral Debate. She stated a full taping of the debate will be on YouTube; location will be announced in Direct Connect.

8. MAYOR'S REPORT

There was no report.

9. <u>CITY CLERK'S REPORT</u>

Clerk Ragona announced early voting began March 18 and runs through March 30, 2019 at the Downers Grove Village Hall located at 801 Burlington Avenue in Downers Grove; hours are: Monday – Friday from 8:30 A.M. – 7:30 P.M. and Saturday 9:00 A.M. – 5:00 P.M. Additional information about early voting locations is available at City Hall and in Direct Connect.

10. CITY ADMINISTRATOR'S REPORT

There was no report.

11. **DEPARTMENT HEAD INFORMATION/QUESTIONS**

A. POLICE DEPARTMENT MONTHLY REPORT – FEBRUARY 2019

The February 2019 Police Department Monthly Report is available on the City website.

B. MUNICIPAL SERVICES

Director Gombac encouraged residents to keep their private property picked up. Public Works keeps right-of-ways clean.

Director Gombac reviewed the property maintenance code violation process. He encouraged residents to report violations so enforcement can follow-up.

Alderman McIvor inquired about a fence program to assist residents. Director Gombac provided history on prior programs; he addressed Council questions.

12. **TREASURER'S REPORT**

A. WARRANT NUMBER 18-19-22

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve payment of Warrant Number 18-19-22 in the amount of \$461,220.50 from the

City Council Meeting

March 18, 2019

enumerated funds, and \$251,130.73 from payroll funds for the period ending 03/14/19 for a total to be approved of \$712,351.23.

None

Roll Call: Ayes:

Belczak, Chlystek, Marchese, McIvor, Schauer, Vaughan

Nays:

Absent: Kenny

Results: Ayes 6, Nays 0, Absent 1 MOTION DULY CARRIED

B. MONTHLY REPORT – FEBRUARY 2019

Administrator Vana reviewed year-to-date sources of revenue, expenditures, and fund balances through the month of February 2019:

General Fund:	Revenue	\$13,757,123;	Expenditures	\$10,958,160				
	Current E	alance \$4,003	,912					
Water Fund:	Revenue	\$7,885,395;	Expenditures	\$5,252,415;				
	Current B	alance \$3,663	,605					
Motor Fuel Tax Fund:	Revenue	\$483,039; Exp	enditures \$447	,201; Current				
	Balance \$	6425,276						
Water Depreciation Fund:	Revenue	\$3,461,192	Expenditures	\$1,528,646;				
	Current E	alance \$2,046	,590					
Capital Improvement Fund:	Revenue	\$246,230;	Expenditures	\$3,977,983;				
	Current Balance \$5,390,293							

13. STANDING COMMITTEE REPORTS

Administrative/Finance Committee – Chairman Schauer announced the next meeting of the Administrative/Finance Committee is scheduled for April 1, 2019 at 6:00 P.M. in the City Hall Conference Room.

Municipal Services Committee – Chairman Marchese announced the next meeting of the Municipal Services Committee is scheduled for March 25, 2019 at 6:30 P.M. in the Council Chambers.

Police Committee – Chairman McIvor announced the next meeting of the Police Committee is scheduled for April 15, 2019 at 6:00 P.M. in the Police Department Training Room.

14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

There were none.

15. OLD BUSINESS

There was no Old Business.

16. CONSENT AGENDA

There was no Consent Agenda.

17. **<u>NEW BUSINESS</u>**

A. CONSIDERATION OF A MOTION GRANTING A WAIVER OF THE \$50.00 A DAY FEE FOR THE CLASS "J" TEMPORARY LIQUOR LICENSE FOR OUR LADY OF PEACE

It was moved by Alderman Marchese and seconded by Alderman McIvor to approve the motion as presented.

Roll Call:	Ayes:	Belczak, Chlystek, Marchese, Vaughan	McIvor,	Schauer,
	Nays:	None		
	Absent:	Kenny		
		Results: Ayes 6, Nays 0, Absent	1	

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Alderman Marchese...

...announced Our Lady of Peace 3rd Annual Fish Fry will be held on March 23, 2019 from 4:30 – 7:30 P.M; presale tickets are \$13.00 and \$15.00 at the door. ...congratulated Boy Scout Troop 101 on their successful Pancake Breakfast.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman McIvor and seconded by Alderman Vaughan to adjourn the City Council meeting.

City Council Meeting

VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 8:27 P.M.

Mayor

City Clerk

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 3-18-19. Minutes of 3-18-19 CCM.



CITY OF DARIEN

EXPENDITURE APPROVAL LIST FOR CITY COUNCIL MEETING ON April 1, 2019

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund \$114,383.						
Water Fund		\$4,098.06				
Motor Fuel Tax Fund			\$36,297.26			
Water Depreciation Fund			\$1,653.67			
Special Service Area Tax F	und					
E-Citation Fund						
Capital Improvement Fund	10,786.49					
State Drug Forfeiture Fund \$71.						
Federal Equitable Sharing Fund						
DUI Technology Fund						
	Subtotal:		\$167,289.67			
General Fund Payroll	03/28/19	\$	225,248.18			
Water Fund Payroll	03/28/19	\$	20,849.07			
-	Subtotal:	\$	246,097.25			

Total to be Approved by City Council:	\$ 6 413,386.92

Approvals:

Kathleen Moesle Weaver, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

CITY OF DARIEN Expenditure Journal General Fund Administration From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CALL ONE, INC.	CITY TELEPHONE BILL	AP040119	4267	Telephone	1,301.87
CHRONICLE MEDIA LLC	LEGAL NOTICES: BUDGET,2019 ZONING MAP	AP040119	4221	Legal Notices	70.00
CLEAN SLATE INC	CLEANING CONTRACT -FEB 2019	AP040119	4345	Janitorial Service	1,413.15
COMCAST BUSINESS	CABLE FOR CITY HALL	AP040119	4271	Utilities (Elec,Gas,Wtr,Sewer)	8.40
DUPAGE COUNTY PUBLIC WORKS	21005549-01 CITY HALL SEWER BILL	AP040119	4271	Utilities (Elec,Gas,Wtr,Sewer)	21.70
IMPACT NETWORKING, LLC	KONICA COPIER CONTRACT (03-18-19 thru 4-17-19)	AP040119	4225	Maintenance - Equipment	113.00
OFFICE DEPOT	ARROW FLAGS	AP040119	4253	Supplies - Office	7.69
OFFICE DEPOT	OFFICE SUPPLIES AND TONER	AP040119	4253	Supplies - Office	153.63
WILLOWBROOK FORD, INC.	SPARK PLUG FOR 502	AP040119	4229	Maintenance - Vehicles	89.12
				Total Administration	3,178.56

CITY OF DARIEN Expenditure Journal General Fund City Council From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
JO ANNE E. RAGONA	JOANNE RAGONA MUNICIPAL MEETINGS REIMBURSEMENT	AP040119	4263	Training and Education	100.00
				Total City Council	100.00

CITY OF DARIEN Expenditure Journal General Fund Community Development From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ELEVATOR INSPECTION SERVICE CO	ELEVATOR RE-INSPECTION- EXTENDED STAY	AP040119	4328	Conslt/Prof Reimbursable	25.00
LIZ LAHEY	SECRETARIAL SERVICES -(10-22-18 thru 3-17-19)	AP040119	4205	Boards and Commissions	660.00
				Total Community	685.00

Total Community Development

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANCE AUTO PARTS	PNEUMATIC FAN CLUTCH TOOL	AP040119	4229	Maintenance - Vehicles	226.09
ALTORFER INDUSTRIES INC BANNERVILLE USA INC	REPAIR PARTS FOR 203 23 REPLACEMENT BANNERS	AP040119 AP040119	4229 4225	Maintenance - Vehicles Maintenance - Equipment	18.88 1,495.00
CINTAS #769	MATT RENTAL- CITY HALL	AP040119	4223	Maintenance - Building	44.04
CINTAS #769	MATT RENTAL -POLICE DEPT	AP040119	4223	Maintenance - Building	48.81
CINTAS #769	MATT RENTAL - PUBLIC WORKS	AP040119	4223	Maintenance - Building	24.99
COM ED	0788310001 - 1041 S FRONTAGE RD	AP040119	4271	Utilities (Elec,Gas,Wtr,Sewer)	56.09
COM ED	0633028127 7535 CASS CLOCK TOWER	AP040119	4271	Utilities (Elec,Gas,Wtr,Sewer)	104.84
CONSTELLATION NEW ENERGY, INC.	75TH STREET LEGS STR LGT /CASS AVE	AP040119	4359	Street Light Oper & Maint.	413.56
CONSTELLATION NEW ENERGY, INC.	ENERGY- STREET LIGHTS	AP040119	4359	Street Light Oper & Maint.	1,932.50
DECKER SUPPLY CO.	STREET RESURFACING SIGNS	AP040119	4257	Supplies - Other	879.20
DUPAGE COUNTY PUBLIC WORKS	DUPAGE COUNTY SEPTIC -JAN 2019	AP040119	4223	Maintenance - Building	100.00
EJ EQUIPMENT, INC.	REPAIR PARTS FOR PLOW	AP040119	4229	Maintenance - Vehicles	2,061.55
EJ EQUIPMENT, INC.	SKID SHOES FOR 207	AP040119	4229	Maintenance - Vehicles	1,574.14
EJ EQUIPMENT, INC.	BALL BEARINGS FOR 207	AP040119	4229	Maintenance - Vehicles	56.37
FIRST ADVANTAGE OCCUPATIONAL	DRUG SCREEN	AP040119	4219	Liability Insurance	34.51
FOX VALLEY FIRE & SAFETY	FIRE SPRINKLER CHECK- CITY HALL	AP040119	4223	Maintenance - Building	150.00
FOX VALLEY FIRE & SAFETY	FIRE SPRINKLER CHECK - POLICE DEPT	AP040119	4223	Maintenance - Building	150.00
GENE'S TIRE & AUTO REPAIR	TIRE REPAIR FOR 203	AP040119	4229	Maintenance - Vehicles	72.42
GRAINGER	RESPIRATOR MASKS	AP040119	4219	Liability Insurance	46.99

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
GRAINGER	RESPIRATORS	AP040119	4259	Small Tools & Equipment	35.86
HOMER TREE CARE, INC.	TREE TRIMMING PROGRAM	AP040119	4375	Tree Trim/Removal	75,920.00
I.R.M.A.	AUTO INCIDENT- (TUTTLE/SAENZ)	AP040119	4219	Liability Insurance	2,500.00
ILLINI POWER PRODUCTS	GENERATOR REPAIR AT CITY HALL	AP040119	4223	Maintenance - Building	2,725.34
INTERSTATE BILLING SERVICE INC	PARTS FOR SHOP	AP040119	4229	Maintenance - Vehicles	219.60
INTERSTATE BILLING SERVICE INC	PARTS FOR SHOP	AP040119	4229	Maintenance - Vehicles	480.00
INTERSTATE BILLING SERVICE INC	PARTS FOR 110	AP040119	4229	Maintenance - Vehicles	215.80
INTERSTATE BILLING SERVICE INC	CREDIT ON INV #3012050410 and 3012140360	AP040119	4229	Maintenance - Vehicles	(63.84)
INTERSTATE BILLING SERVICE INC	CREDIT ON INV #3012050410 and 3012140360	AP040119	4229	Maintenance - Vehicles	(63.84)
KAMAN FLUID POWER LLC	FREIGHT CHARGE ON INVOICE B87624	AP040119	4229	Maintenance - Vehicles	19.82
LAWSON PRODUCTS INCORPORATED	MECHANIC SUPPLIES	AP040119	4253	Supplies - Office	443.44
MC CANN INDUSTRIES INC	REPAIR PART FOR 208	AP040119	4229	Maintenance - Vehicles	8,623.02
PRO CHEM INC	SAFETY GLOVES	AP040119	4219	Liability Insurance	131.25
PRO CHEM INC	SAFETY GLOVES	AP040119-2	4219	Liability Insurance	121.52
PRO CHEM INC	SAFETY GLOVES	APVOID040119-2	4219	Liability Insurance	(131.25)
SCHOMIG LAND SURVEYORS LTD.	EASEMENT SURVEY -7023 SIERRA DR	AP040119	4374	Drainage Projects	750.00
SEASON COMFORT, CORP.	FURNACE CHECK AT PUBLIC WORKS	AP040119	4223	Maintenance - Building	345.00
SERVICE INDUSTRIAL SUPPLY INC.	SUCTION HOSE FOR PUMP	AP040119	4257	Supplies - Other	129.60
STATE INDUSTRIAL PRODUCTS	PRIMEZYME	AP040119	4223	Maintenance - Building	250.86
STENSTROM PETROLEUM SERVICES	GAS PUMP MAINTENANCE	AP040119	4223	Maintenance - Building	760.60
THE VERDIN COMPANY	CLOCK TOWER REPAIR	AP040119	4223	Maintenance - Building	1,560.00
THOMAS ROOFING CO.	ROOF REPAIR AT DARIEN PUBLIC WORKS	AP040119	4223	Maintenance - Building	142.50

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
TRAFFIC CONTROL AND PROTECTION	SIGNS- SLEEPY HOLLOW, GRANT	AP040119	4257	Supplies - Other	538.60
TRAFFIC CONTROL AND PROTECTION	SIGNS	AP040119	4257	Supplies - Other	552.30
TRAFFIC CONTROL AND PROTECTION	SIGN- WILDWOOD LN	AP040119	4257	Supplies - Other	52.10
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES	AP040119	4223	Maintenance - Building	99.37
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES	AP040119	4223	Maintenance - Building	100.80
WESTOWN AUTO SUPPLY COMPANY	BATTERY CHARGER	AP040119	4229	Maintenance - Vehicles	62.40
WESTOWN AUTO SUPPLY COMPANY	18V BATTERY	AP040119	4229	Maintenance - Vehicles	211.66
WESTOWN AUTO SUPPLY COMPANY	HEAD LAMP	AP040119	4229	Maintenance - Vehicles	30.80
WESTOWN AUTO SUPPLY COMPANY	FIBER DISC	AP040119	4229	Maintenance - Vehicles	225.12
WESTOWN AUTO SUPPLY COMPANY	INFLT GAGE	AP040119	4229	Maintenance - Vehicles	96.00
WESTOWN AUTO SUPPLY COMPANY	WORK LAMP AND REEL LIGHT	AP040119	4229	Maintenance - Vehicles	263.50
WESTOWN AUTO SUPPLY COMPANY	MEGATRON BATTERY	AP040119	4229	Maintenance - Vehicles	143.00
WESTOWN AUTO SUPPLY COMPANY	BELT AND BATTERY FOR 114	AP040119	4229	Maintenance - Vehicles	157.64
WILLOWBROOK FORD, INC.	CLUTCH ASY FOR 102	AP040119	4229	Maintenance - Vehicles	346.49
				Total Public Works, Streets	107,485.04

CITY OF DARIEN Expenditure Journal General Fund Police Department From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANCE AUTO PARTS	WATER PUMP, GREASE GUN	AP040119	4229	Maintenance - Vehicles	170.10
ADVANCE AUTO PARTS	DEFOGGER REPAIR KIT FOR POLICE DEPT	AP040119	4229	Maintenance - Vehicles	30.52
ADVANCE AUTO PARTS	BATTERY FOR D16	AP040119	4229	Maintenance - Vehicles	320.02
ADVANCE AUTO PARTS	ROTOR AND BRAKE PADS FOR D1	AP040119	4229	Maintenance - Vehicles	332.64
CLEAN SLATE INC	CLEANING CONTRACT -FEB 2019	AP040119	4225	Maintenance - Equipment	50.00
DUPAGE COUNTY PUBLIC WORKS	POLICE DEPT SEWER BILL	AP040119	4271	Utilities (Elec,Gas,Wtr,Sewer)	170.22
IL JUVENILE OFFICER ASSOC	IJOA CONFERENCE FEE- RUNDELL	AP040119	4263	Training and Education	175.00
IL JUVENILE OFFICER ASSOC	IJOA CONFERENCE FEE- DOLLINS	AP040119	4263	Training and Education	150.00
IL JUVENILE OFFICER ASSOC	IJOA CONFERENCE FEE- VERSIS	AP040119	4263	Training and Education	150.00
RANGE SYSTEMS	RUBBER BACKSTOPS FOR RANGE TARGETS	AP040119	4217	Investigation and Equipment	996.00
SPECIAL T UNLIMITED	ACADEMY UNIFORMS FOR NEW OFFICERS KLEIN & MEYER	AP040119	4269	Uniforms	390.00

Total Police Department

2,934.50

Total General Fund 114,383.10

CITY OF DARIEN Expenditure Journal Water Fund Public Works, Water From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CINTAS #769	MATT RENTAL - PUBLIC WORKS	AP040119	4223	Maintenance - Building	24.99
CLEAN SLATE INC	CLEANING CONTRACT -FEB 2019	AP040119	4223	Maintenance - Building	471.05
CORE & MAIN	WATER METERS	AP040119	4880	Water Meter Purchases	2,488.00
DUPAGE COUNTY PUBLIC WORKS	DUPAGE COUNTY SEPTIC - FEB 2019	AP040119	4223	Maintenance - Building	100.00
DUPAGE COUNTY PUBLIC WORKS	BACKFLOW PROTECTION INSERT	AP040119	4231	Maintenance - Water System	750.00
PRO CHEM INC	SAFETY GLOVES	AP040119	4219	Liability Insurance	131.24
PRO CHEM INC	SAFETY GLOVES	AP040119-2	4219	Liability Insurance	121.52
PRO CHEM INC	SAFETY GLOVES	APVOID040119-2	4219	Liability Insurance	(131.24)
THOMAS ROOFING CO.	ROOF REPAIR AT DARIEN PUBLIC WORKS	AP040119	4223	Maintenance - Building	142.50
				Total Public Works, Water	4,098.06

Total Water Fund 4,098.06

CITY OF DARIEN Expenditure Journal Motor Fuel Tax MFT Expenses From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
DETROIT SALT COMPANY	ROCK SALT (3-19-19)	AP040119	4249	Salt	19,619.21
DETROIT SALT COMPANY	ROCK SALT (3-13-19)	AP040119	4249	Salt	6,586.07
DETROIT SALT COMPANY	ROCK SALT (3-12-19)	AP040119	4249	Salt	10,091.98
				Total MFT Expenses	36,297.26
				Total Motor Fuel Tax	36,297.26

CITY OF DARIEN Expenditure Journal State Drug Forfeiture Fund Drug Forfeiture Expenditures From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
SHELL GAS FOR POLICE DE		AP040119	4273	Vehicle (Gas and Oil)	71.09
				Total Drug Forfeiture Expenditures	71.09
				Total State Drug Forfeiture Fund	71.09

CITY OF DARIEN Expenditure Journal Water Depreciation Fund Depreciation Expenses From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHRISTOPHER B. BURKE ENG, LTD POST CONSTRUCTION AP04 OF PLAINFIELD RD WATER MAIN		AP040119	4390	Capital Improv-Infrastructure	1,653.67
				Total Depreciation Expenses	1,653.67
				Total Water Depreciation Fund	1,653.67

CITY OF DARIEN Expenditure Journal Capital Improvement Fund Capital Fund Expenditures From 3/19/2019 Through 4/1/2019

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHRISTOPHER B. BURKE ENG, LTD	BID BOOKLET / FIELD RECONNAISSANCE- 2019 ROAD PROGRAM	AP040119	4325	Consulting/Professional	311.06
CHRISTOPHER B. BURKE ENG, LTD	CASS AVE BRIDGE /I55 -SIGNAGE, LIGHTING, PW SANITARY SERVICE	AP040119	4325	Consulting/Professional	776.25
CHRISTOPHER B. BURKE ENG, LTD	67TH STREET DRAINAGE (Richmond to Tennessee)	AP040119	4376	Ditch Projects	9,699.18
				Total Capital Fund Expenditures	10,786.49
				Total Capital Improvement Fund	10,786.49
Report Total					167,289.67



AGENDA MEMO City Council Meeting Date: April 1, 2019

Issue Statement

Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for the Darien District 61 Educational Foundation.

BACKUP

Background/History

The Darien District 61 Educational Foundation has applied for a Class B Raffle License and they have also requested waiver of the bond requirement. The City regularly waives the bond requirement for qualified charitable organizations and has waived this requirement for the Darien District 61 in the past.

Staff/Committee Recommendation

It is recommended that the raffle license bond requirement for the Darien District 61 Educational Foundation raffle be waived.

Alternate Consideration

Not approve waiver.

Decision Mode

This item will be placed on the April 1, 2019 City Council Agenda for formal consideration.





7414 Cass Avenue Darien, IL 60561 www.darien61foundation.org

Supporting Educational Excellence

March 21, 2019

Maria Gonzalez City of Darien 1702 Plainfield Rd Darien, IL 60561

Dear Maria,

Please refer to our application for the attached raffle license for the Darien District 61 Educational Foundation. The fundraiser will use the results of the Illinois Pick 3 Daily Evening Draw May 1-31, 2019. The Foundation requests a waiver of the raffle license bond.

Please call me with any questions.

Thank you Barbara Finnegan Chairperson 630-921-2774 cell 630-515-5078 home

> Darien District 61 Educational Foundation is a 501 (c)(3) nonprofit organization. Contributions are tax deductible as defined by the Internal Revenue Code.

Board of Directors

Barbara Finnegan, Chairperson

Andrew Blumenfeld Vice-Chairperson

Krishan Sant, Treasurer

David May, Secretary

Bonnie Kucera

Brian Kiefer

Jane Moss

Ex-Officio

Robert M. Carlo, Ed.D., Superintendent District 61

Honorary Board Members

Mary Chiaro

CITY OF DARIEN

P.C.

APPLICATION FOR RAFFLE LICENSE
X Class B License
NAME OF ORGANIZATION: Darien District 61 Educational Foundation
ADDRESS: 7414 S. Cass ANR
TELEPHONE NUMBER: 630-968-7565 FAX NUMBER:
TYPE OF ORGANIZATION: <u>Charitable 501C3</u> (Charitable, Educational, Religious, Fraternal, Veterans or Labor)
LIST THE AREA (S) WITHIN THE CITY IN WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: Darien 61 Schools, Brookhaven Plaza, Jewel
LIST THE TIME (S) OF DAY DURING WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED:
LIST THE DATE AND TIME OF THE DETERMINATION OF WINNING CHANCES: May 1-31 2019 Throis Evening Pick 3 lottery LIST THE LOCATION (S) AT WHICH WINNING CHANCES WILL BE DETERMINED:
I, <u>Balbara Fi'nnegan</u> , being the first duly sworn, state on oath that the foregoing organization is a not-for-profit organization.
Presiding Officer
ATTEST: <u>Jacui May</u> Secretary

APPROVED BY: DATE:
MAILED ON: BY:



AGENDA MEMO City Council April 1, 2019

Issue Statement

Approval of an ordinance granting a variation to the zoning code for a communications tower at the Tri-State Fire Station at 419 Plainfield Road.

ORDINANCE

CasePZC 2019-01419 Plainfield Road(tower height variation)

Issue Statement

Tri-State Fire District seeks approval of a variation to the Darien Zoning Code Section 5A-5-12 (C), that otherwise requires a 60 foot maximum height for transmitting towers, for a proposed tower 130 feet tall to be built in the rear yard of their Fire Station #122 at 419 Plainfield Road.

General Information

Petitioner / Property Owner:	Tri-State Fire District			
Property Location / PIN#:	419 Plainfield Road / 09-27-207-021			
Zoning / Land Use:	Site:	R-2 / fire station		
	North:	R-2 / park		
	East:	R-2 / library		
	South:	R-2 / high school		
	West:	R-5 (Willowbrook) / apartments		
Comprehensive Plan:	Future Land Use: Government			
Size of Subject Lot:	165 feet wide by 337 feet deep avg. = 55,556 square feet			
Natural Features:	Rear yard south of parking lot is grass only sloped to storm			
	sewer inlet in center of yard			
Transportation:	Rear yard via parking lot driveway from Plainfield Road			

Petitioner Documents (attached to this memo)

- 1. Petition
- 2. Plat of Survey
- 3. Site Plans (4 sheets)
- 4. Information Packet
- 5. Letter from Fire Chief 1.7.19
- 6. Photo simulations of the proposed tower

<u>Staff Documents</u> (attached to this memo)

- 7. Photos aerial and rear yard
- 8. Decision Criteria for Variations

Development Description

Tri-State Fire District communicates with the Addison Consolidated Dispatch Center (ACDC) via

microwave from the City cell tower at 1041 S. Frontage Road to the dish mounted on top of the fire station building at Plainfield Road. From there, communications with the other three station buildings in Willowbrook, Burr Ridge, and Willow Springs are via telephone lines. The Fire District wants to convert their communications between fire stations to microwave, which requires dish antenna mounted on towers at each station. The Fire District consultant has determined and presented in their attached study report that minimum height of the sending and receiving microwave antennas needed at their Fire Station #122 is 75 feet and 130 feet. They also determined that collocating their antennas on the nearest cell tower (100 foot tall stealth tower at the Sportsplex site 750 feet west of the fire station site) or the nearest light pole (65 foot tall light poles at the high school sport field 550 feet south of the fire station site) would not be feasible. They also anticipate moving their local radio (VHF) antennas from the building roof to the monopole. The other ports in the monopole at 97, 107, and 120 feet would be available to lease to future collocations such as Verizon and T-Mobile. Their site plan shows the monopole within a fenced compound south of the building. Photo simulations were presented showing how the tower may appear from neighboring properties with and without collocation antennas.

Staff Plan Review Comments

The City Engineer has commented that no storm water management facility is needed for the proposed tower and compound. The site plan shows 20 foot setbacks from side and rear lot lines for the compound. A minimum 5 feet setback is required. Per building code requirements, cell towers are designed to better withstand wind than buildings, so a 'fall zone' as shown on the site plan as a 130' radius setback around the tower is not required.

The fence around the Sportsplex pole is a solid fence that blocks the view of equipment inside the compound.

The Fire Chief sent a letter responding to the special use decision criteria in the Zoning Code. However, the proposal does not involve a special use, but does involve a variation. The variation decision criteria that should be used here are attached to this memo, which were in the Zoning Code prior to the most recent revision that was approved 15 days after this variation application was received.

PZC 3.6.19

At the Planning and Zoning Commission hearing on March 3, the Fire District personnel and consultants made a presentation. There was no one else present in the audience.

They said current reliance on phone lines for emergency dispatch and data transmission is problematic because of the volume limits on the hard lines, the monthly expense, and the downtime and disruptions to AT&T service. The microwaves travel in a straight line from dish to dish thus not reaching ground level so they do not pose health or safety risks when certified by FCC. The height of the tower will not pose a problem for air borne vehicles and no lighting is required when certified by FAA. The Fire District tower would not be as visually intrusive as the

tower on Plainfield Road at the Sportsplex, or the tower on 75th Street at Westwood Park, or the light poles on Clarendon Hills Road at the high school because it would be farther from the streets and frontage and the view of the lower portion would be blocked by buildings and trees and it would not be lighted. The Fire District said they would also be willing put up a solid fence around the base compound to hide the equipment and to limit the number of collocations on the tower.

The PZC members acknowledged the public safety benefits of having improved dispatch and communications from this proposed conversion to microwave technology. They discussed how this tower would be new in the neighborhood and would somewhat alter the aesthetics.

The PZC voted 7-1 to recommend approval of the tower height variation as presented, with two conditions; that the Fire District obtain FAA approval of the tower and a fence be placed around the tower compound; based on a finding that 130 foot height is the minimum needed for public safety and therefore addresses decision criteria #1 which is the property be allowed to 'yield a reasonable return'. The dissenting vote was based on the decision criteria #3 which is the potential negative impact of the tower on the 'essential character of the locality'.

MSC 3.25.19

On March 25, 2019 the Municipal Services Committee review the findings of the PZC. They noted that the proposed tower would be something new and visible from the surrounding neighborhood. Assistant Fire Chief Pat Brennan confirmed that microwave is now and will be for many years to come the preferred technology for essential emergency communications and that the 130 foot height for the microwave dish is the lowest that will work. The Committee discussed how the public safety upgrade is a higher priority than the change in visual character in terms of the variation decision criteria in the zoning code. The MSC voted 3-0 to recommend approval as presented with the conditions that the Fire District obtain FAA approval and a solid fence be placed around the tower compound.

ATTACHMENT 1

D	ARIEN,	ILLINOIS,	Community	Development	Department

Variation/Special Use/Rezoning petition to the Mayor and City Council of the City of Darien:

PETITIONER INFORMATION

FIRE PROTECTION AISTRICT RISTATE

Petitioner's Name

SAM MOLINARO, FIRE CHIEF Contact Name

MEMO

419 PLAIDFIELA Address, City, State, Zip Code RD DARIEN, 12 60561

(630) 323-6445 Phone #

(630) 645 - 6450

SMOLINARO@TRISTATEFD, COM Email

PROPERTY INFORMATION

WIG PLAINFIELD ROAD	1.5	
Property address	Acreage	
1500021	Ra	
PIN(s)	Zoning	
Provide legal description on a separate sheet and attach, such	h as the plat of survey.	
REQUEST		
Brief description of the request(s):	U Variation	Simple Variation
	Special Use	Rezoning
ERECT 150 FOOT MONOPOLE TO	ALLOW FOR MICK	DWAVE CONDECTIVITY
TO THE NEW DUPAGE LOONTY C.A.D.	& FIRE SMATION	ALERTING SYSTEMS.
TO ALSO ALLOW CONFECTIVITY VIA MICI	ROWAVE BETUEEN	All FOUR TRISTATE
STATIONS	150 FBET	
record or the attorney for the owners of record of the aforesaid described pr	ereby certify that I am the owner of operty) and I hereby make applicati	record (or one of the owners of on as such.
Signature Subscribed and sworn to before this 2nd day of Januar	<u>-y</u> , 20	9
Subscribed and sworn to before this <u>2</u> day or <u>Sufficult</u> <i>Therese</i> & Radik Notary Public	O THE	FFICIAL SEAL RESA F RADEK JBLIC - STATE OF ILLINOIS

Staff Use Only Case No.: 2014-0] Date Received: 1/-/16 Fee Paid: NA Check No.: M Hearing Date: 2/6/19

FAG

MY COMMISSION EXPIRES: 10/20/22

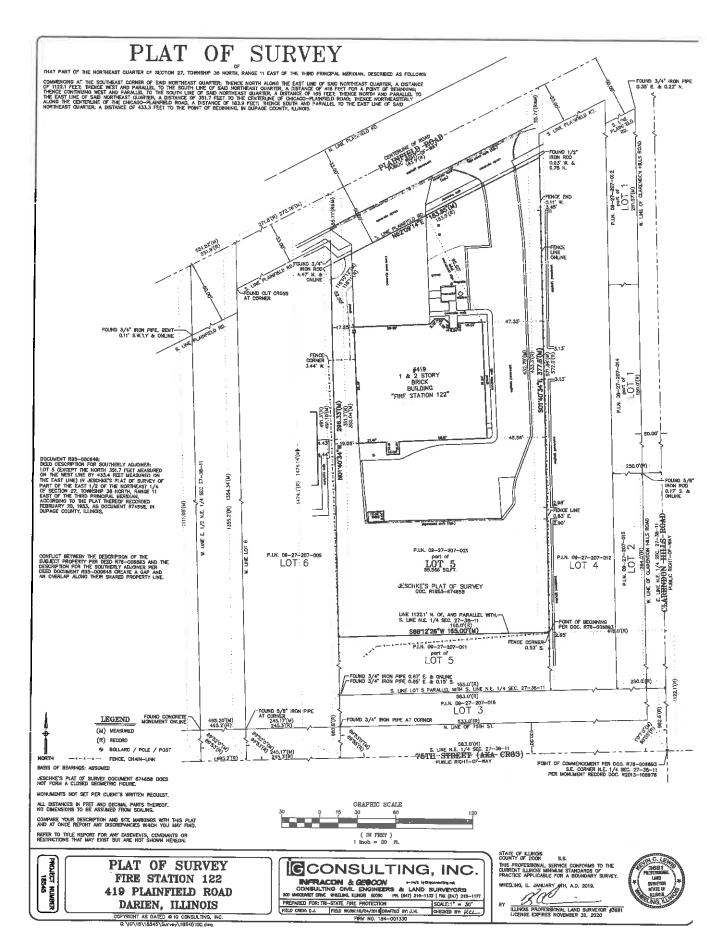
Owner's Name

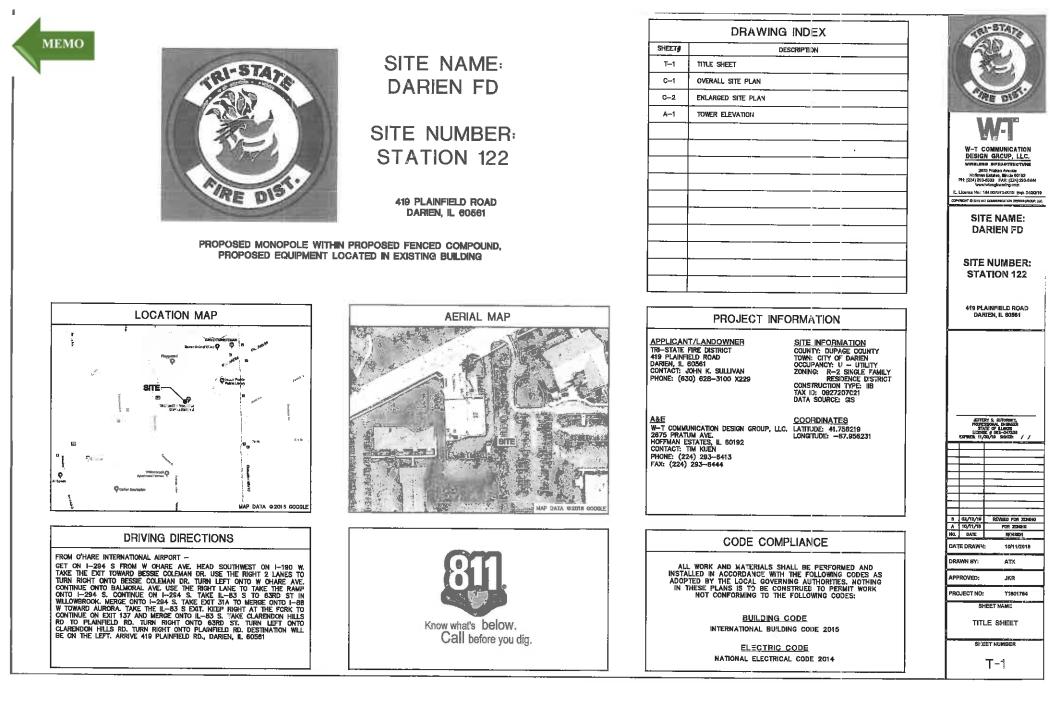
Address, City, State, Zip Code

Phone #

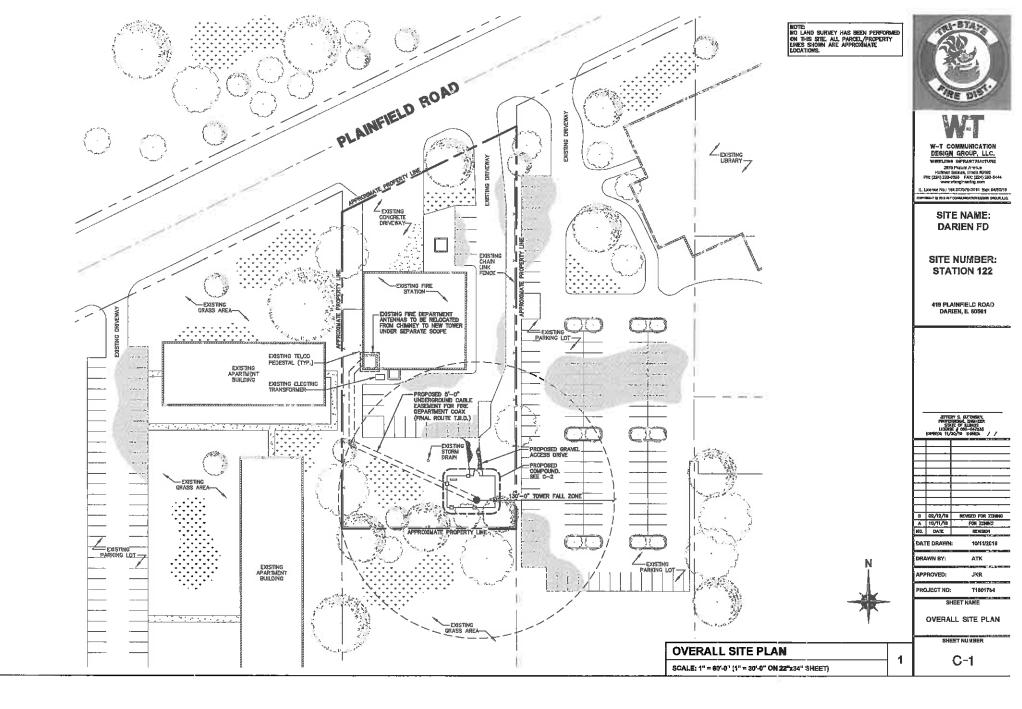
Email

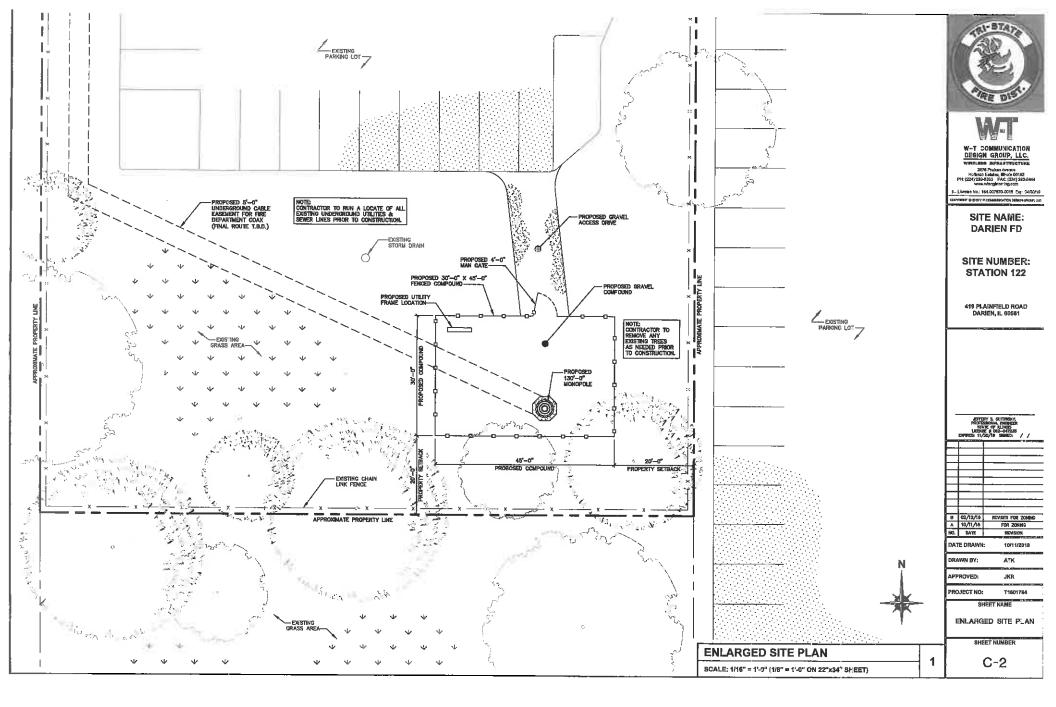


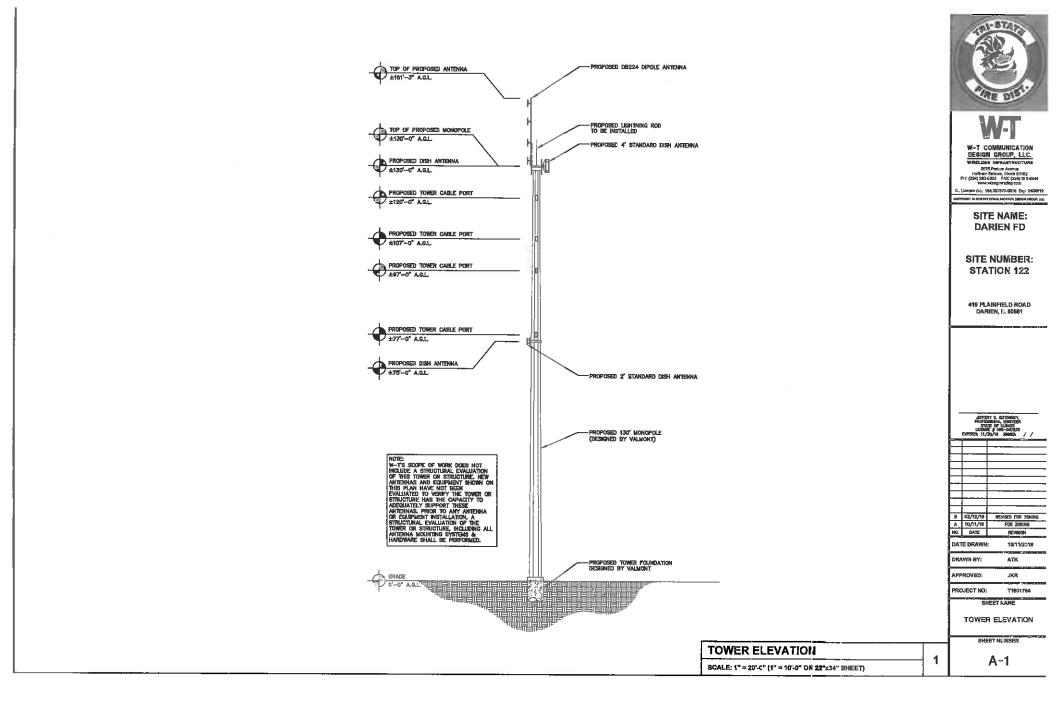




ATTACHMENT 3











District Fire Station Connectivity/Communication Project



Information Packet February 2019

Sam Molinaro, Fire Chief smolinaro@tristatefd.com

Patrick Brenn, Deputy Chief pbrenn@tristatefd.com

Tri-State Fire Protection District 419 Plainfield Road Darien, IL 60561

Fire District

The Tri-State Fire Protection District ("District") is 27 square miles and has a population of approximately 50,000. The District provides fire suppression, rescue and emergency medical services for four municipalities in both Cook and DuPage Counties. This municipalities include Burr Ridge, Darien, Willowbrook, Willow Springs as well as unincorporated areas of southeast DuPage County. The District has 56 full-time personnel and 7 part-time personnel.

The District operates out of four fire stations:

Fire Station 121	236 Sunrise Willowbrook, IL 60527
Fire Station 122	419 Plainfield Road Darien, IL 60561
Fire Station 123	10 S. 110 Madison Street Burr Ridge, IL 60527
Fire Station 124	8259 Willow Springs Road Willow Springs, IL 60480

Background

In January 2016 Illinois passed legislation requiring consolidation of 911 dispatch centers. Since that time DuPage County has gone from over twenty (20) dispatch centers to three (3):

- Addison Consolidated Dispatch Center (ACDC)
- DuPage Public Safety Communications (DU-COMM)
- DuPage County Sheriff

Along with consolidation of dispatch centers, the County and ETSB (Emergency Telephone System Board) have been working on two (2) other major projects which will be introduced in 2019:

1. New Computer Aided Dispatch (CAD) and Records Management System (RMS) Systems

This County-Wide system consists of four components and will be replacing an outdated system:

<u>Computer Aided Dispatch</u> - When a dispatcher receives a 9-1-1 call, the name, address, and nature of the call is entered into the CAD system. The information is transmitted from CAD directly to the first responders' in-vehicle computers.

<u>In-Vehicle Mobile Data & Mapping</u> - First responders receive information about the call on their in-vehicle computers, including maps of the response area. Responding staff members use this system to send and receive information to each other and the dispatch center. This system is also used to access federal and State law enforcement databases.

<u>Field Reporting</u> - This system allows police officers to complete incident reports in their vehicles. Completed reports are automatically sent to the Records Management System.

<u>Records Management System</u> - This system stores all Police and Fire Departments reports and the information entered into the CAD system. It is used to retrieve historical data, respond to resident requests for information and conduct analyses.

2. Fire Station Alerting System (FSA)

In 2017, the DuPage ETSB voted to support and subsequently approve the funding for new fire station alerting systems in all fire station facilities (66 total) throughout DuPage County. The intent of the project is to capture the optimal integrated functions of the new CAD system which includes automated station notification of emergency calls to dispatch emergency requests as quickly and efficiently as possible.

The current (legacy) systems require manual activation with human interaction for operation which has inherent delays due to the processes. Most legacy systems within DuPage County have been in operation for over fifteen years including the equipment located in our facilities. The total costs for the legacy equipment were borne by each of the respective agencies at the time they were installed.

Fire District's Connectivity/Communications Project Overview

To coincide with the implementation of the CAD and FSA projects mentioned above, the District is looking to not only complete work to fully implement the DuPage County Systems in our fire stations, but to also improve our internal connectivity and communications systems to bring them to current standards.

It is important to note that the DuPage County projects referenced above <u>do not</u> address connectivity between our four (4) fire stations.

The DuPage County CAD and FSA systems are connected to our agency via <u>one</u> connection provided by our dispatch center Addison Consolidated Dispatch Center (ACDC). We will receive that connection at our Fire Station 122, 419 Plainfield Road, Darien by means of a microwave link between Fire Station 122 and a microwave located on the 315' radio tower (Tower B) at the Darien Public Works facility located at Cass Avenue & I-55.

The responsibility of then connecting Fire Station 122 and the DuPage CAD and FSA systems to our remaining fire stations falls upon the Tri-State Fire District, not DuPage County or ACDC. The proposed project described within this document accomplishes this goal.

The District has been working with the following consultants/agencies in evaluating current infrastructure in place and upgrades that are needed to not only meet the current connectivity requirements of the DuPage County CAD and FSA systems but also communications and connectivity needs of the Fire District for the next 10-20 years:

Addison Consolidated Dispatch Center	1 Friendship Plaza Addison, IL 60101	Michael Sampey
A-Beep, LLC	452 N. Chicago Street Joliet, IL 60432	John Sullivan
Mid America Towers, Inc.	2300 Bethelview Drive, Suite 110-434 Cumming, GA 30040	Jay Panozzo
Class Computing	566 W. Adams, Suite 260 Chicago, IL 60661	Dale Schwer

Based on recommendations from these consultants/agencies the District seeks to build a self-maintained microwave radio network ring that connects all four (4) fire stations (see Figure 1). Not shown in Figure 1 is the microwave link from Fire Station 122 to the ACDC microwave at I-55 & Cass Avenue. This microwave radio network would replace the District's current outdated technology consisting of analog circuits, copper phone lines, T-1 lines and coax cable data connections.

The microwave radio network ring will ensure redundancy in that if one microwave connection is lost the ring continues to function from the microwave connection going in the opposite direction. The microwave ring would provide ample bandwidth today and will be upgradeable in the future to continue to meet the growing demands of the District.

In the scope of this project, the District will also be looking at the feasibility of improving VHF radio coverage through the addition of radio antennas so that in-building radio communications are improved.

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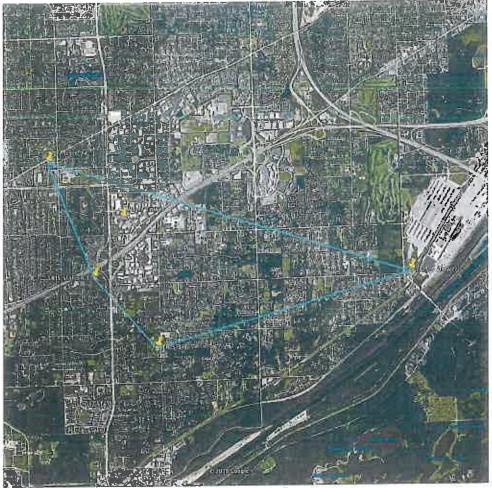


Figure 1-Microwave Ring

Scope of Work

For this microwave radio network the District would construct monopoles at the fire stations located in Darien, Burr Ridge and unincorporated Willowbrook. At the fire station located in Willow Springs there is an existing lattice-type radio tower adjacent to the building. We would use this existing tower to install the microwave equipment on. The microwaves would be installed at varying heights at each location to meet minimum line-ofsight requirements between the different fire stations.

Station 122 - Darien

- 1 4' microwave dish at 130' pointed towards Station 124 in Willow Springs
- 1 2' microwave dish at 75' pointed towards Station 121 in unincorporated Willowbrook
- Monopole minimum height required is 130'
- Future addition of an antenna at top of monopole for improved VHF radio/portable coverage

Station 121 - unincorporated Willowbrook

- 1 2' microwave dish at 134' pointed towards Station 123 in Burr Ridge
- 1 2' microwave dish at 70' pointed towards Station 122 in Darien
- Monopole minimum height required is 134'
- The District is seeking the tower to be at 140'
- Future addition of an antenna at top of monopole for improved VHF radio/portable coverage

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Station 123 - Burr Ridge

- 1-3' microwave dish at 100' pointed towards Station 124 in Willow Springs
- 1 2' microwave dish at 75' pointed towards Station 121 in unincorporated Willowbrook
- Monopole minimum height required is 100'
- Future addition of an antenna at top of monopole for improved VHF radio/portable coverage

Station 124 - Willow Springs

- 1-3' microwave dish at 130' pointed towards Station 122 in Darien
- 1 2' microwave dish at 100' pointed towards Station 123 Burr Ridge
- Existing tower is in place with microwave equipment on it and feed into the fire station from the former Willow Springs FD and SEDCERN

The microwave radio network design calls for all equipment to be located on Fire District property and power will be backed up by emergency generators already in place at each fire station.

Included in this packet are the following:

- 1. Letter from the Village of Addison IT Manager
- 2. Letter from A-Beep LLC the consultant and contractor for the microwave equipment/towers
- 3. Microwave Path Studies
- 4. VHF Radio Coverage Study
- 5. Letter from the Fire District's IT Firm Class Computing
- 6. Tower Plans for each fire station site from W-T Communications Design Group, LLC

Letter from the Village of Addison/ACDC IT Manager



Village of Addison

February 1, 2019

Dear City of Darien,

The Addison Consolidated Dispatch Center is currently working with the City of Darien to bring the DuPage County ETSB network to Tri-State Fire Protection District Station 2, and to increase the coverage for the Addison Consolidated Dispatch Center's backup public safety radio systems.

This project is completely independent from the Tri-State Fire Protection District's project for network connectivity between the Fire Stations. The DuPage County ETSB will be moving to new Computer Aided Dispatch and Fire Station Alerting systems in 2019; both of these systems will require network connectivity between all of the Tri-State Fire Protection District's fire stations. The network connectivity is the responsibility of the individual fire agencies and not the responsibility of DuPage County or the Addison Consolidated Dispatch Center.

The Addison Consolidated Dispatch Center technical team will work to ensure that the DuPage County connection to Tri-State Fire Protection Station 2 is functional and stable. The Addison Consolidated Dispatch Center will also be looking at a backup IP connection to one Tri-State Fire Protection District station through a VPN tunnel as a secondary connection. The connection to all of the other stations should meet the standards required for Computer Aided Dispatch and Fire Station Alerting systems in 2019. The responsibility to meet these standards is at the individual agency level.

As a point of reference, the Addison Consolidated Dispatch Center will be installing one microwave connection which will be installed at Tri-State Fire Protection Station 2 back to the Addison Consolidated Dispatch Center located in Addison, for access to the DuPage County ETSB system. The Addison Consolidated Dispatch Center has had success with the use of a private microwave network. The microwave network has the security required to help ensure reliable communications for public safety. The negative aspects of these systems include the initial capital cost and design costs compared to using public lines provided by Comcast or AT&T, weather related issues, and replacement costs. The positive aspects of utilizing this system include the elimination of ongoing usage charges, controlled maintenance windows for equipment, and built in redundancy on equipment or in design.

Please feel free to contact me with any questions or concerns.

Thank you,

Michael Sampey Information Technology Manager Village of Addison 1 Friendship Plaza Addison, IL 60101-2786 Phone: 630-693-7514 Email: msampey@addison-il.org

Letter from A-Beep LLC Consultant & Contractor for the Project



Background:

The Tri-State Fire Protection District operates out of four fire stations to provide Fire, Rescue, and Emergency Medical Services to residents and business in the communities of Darien, Willowbrook, Burr Ridge, Willow Springs, and unincorporated DuPage and Cook Counties.

Communications and Networking between the stations are vital to the District's daily operations and prompt responses to emergencies. The ability for Fire and EMS personnel to communicate and share data is expected on a daily basis as well as in times of great disasters and emergencies. The fire stations serve as hubs to provide field communications between units as well as communications back to the Public Safety Answering Point, Addison Consolidated Dispatch Center (ACDC), where 9-1-1 calls are processed and dispatched to the stations.

Currently the district operates its network on out dated and end of life copper technology including copper phone lines, RTNC circuits, T1 lines and coax cable data connections. These lines have become unstable and unreliable. These circuits are no longer able to provide the bandwidth and redundancy required for the daily operations of a modern Fire and EMS provider and will not support the new Computer Aided Dispatch and Fire Station Alerting Systems required by the DuPage County Emergency Telephone Systems Board. Alternative fiber solutions are not an option due the expense and logistics to install dedicated fiber to each building. These alternatives have many drawbacks, including an inability to withstand power outages and rely on 3rd party providers.

In addition to networking, the Fire District seeks to improve its radio coverage and to provide in building penetration for its portable radios. These radios are the lifeline for firefighters and paramedics to communicate with the PSAP as well as each other. Modern building construction and the abundance of large industrial, commercial, and residential structures within the district require additional receive sites to assist in providing the much-needed coverage.

The DuPage County ETSB is in the process of installing a new state of the art IPbased Fire Station Alerting system. This system will not operate reliably on the District's current technology. To be compliant with the NFPA standards redundant IP connections to each station must be provided.

Microwave is the chosen primary network option by ACDC. Construction of the towers will enable the Fire District to install a microwave link between two or more sites in the geographic area providing reliable redundant connectivity for dispatch. ACDC currently provides connectivity and radio coverage to the

geographic areas they serve from the I55/Cass tower located at the Darien Public Works facility. It is, however the responsibility of each agency to provide the last-mile connectivity between their own locations. Additionally, ACDC provides outside mobile level coverage on the VHF radio network and it is the responsibility of each agency to provide additional enhanced in building portable radio level coverage.

Project Plan

After reviewing several options we feel the best means to meet the goals and needs of the Tri-State Fire Protection District would be to construct a selfmaintained microwave radio network ring between the four Fire District locations. The towers would link to the ACDC equipment located at the I-55/Cass tower and then complete connectivity of the DuPage County systems to the remaining fire stations.

This microwave ring will provide ample bandwidth today and be upgradeable in the future to continue to meet the growing demands of the Fire District. Providing direct connections to each station eliminates third-party locations and failures making the network much more reliable. For this reason the use of surrounding towers would be prohibited, with the exception of the District's station in Willow Springs which has an existing radio tower with microwave equipment adjacent to the building.

The microwave ring technology provides the redundancy needed to meet industry standards. The design calls for all items to be located on Fire District property and power will be backed up by the already in place public safety grade emergency generators. The towers needed to achieve line of site for the microwave paths will also be able to host VHF antennas to provide much improved radio receive coverage for Fire District communications.

These towers will be designed with expansion and co-location in mind. This means that in the future other public safety entities or commercial service providers may be able to take advantage of these existing sites. The tower heights vary at each location based on line-of-site requirements between the four locations for the microwave technology to network the stations in a reliable ring configuration. These towers are also designed to provide for VHF radio antennas to enhance coverage into the area surrounding each tower. Due to the expense in constructing this network, care is being taken to ensure the towers are designed to meet the current and future needs of the Fire District.

The use of nearby stealth towers is not an option for the Fire District. The use of off-site facilities greatly reduces the reliability of the network design as well as adds tremendous expense. In most cases the off-site location was not designed or intended for public safety use and does not have the required floor space for equipment or tower space for the required antennas and microwave dishes to be installed. AC power requirements and generators would be required to be added to the sites for public safety. Additional microwave direct connections back to the fire stations would be required and may still require the construction of towers on the fire station property. These sites would also require expensive contracts and rental expenses. Multiple stealth sites will be needed in the future due to lack of single stealth capacity and stealth sites are four times the cost of a regular tower.

Respectfully Submitted,

John K. Jullion

John K. Sullivan

FOUNDED IN 1946



TRI-STATE FIRE PROTECTION DISTRICT 419 PLAINFIELD ROAD • DAR1EN, ILLINOIS 60561 • (630) 323-6445

January 7, 2019

To whom it may concern:

I write today to address the criteria necessary to secure approval of a special use rezoning request as specified in the application. The following addresses each criteria listed:

#1. In order to meet the current and anticipated future connectivity and communication requirements (addressed under separate correspondence from our consultant), placing a monopole at each of our stations (including the Plainfield Road station on our current property footprint) will provide the physical means necessary to economically do so well into the future.

#2. Placement of a monopole as described in the submitted plan will not be detrimental. There already are light towers on the Hinsdale South Property at the Stadium, and the cell tower/flag pole just to the west of the Fire District. In fact this project will provide for improved emergency communications from the ACDC dispatch center and improve public safety.

#3. The special use will not be injurious to the other property in the immediate vicinity nor substantially diminish property value for the same reasons stated in answer #2.

#4. The special use will not impede the development of surrounding property as the properties are already developed and use is determined.

#5. The only structures proposed are the monopole and a fenced and gated area at the rear of District owned property.

#6. Yes, as specified on the submitted drawings.

#7. Yes, the only additional ingress and egress needed is provided from existing paved areas of district owned property as specified on the submitted drawings.

#8. It is my understanding that the special use designation will conform to all other applicable regulations of the zoning district which would allow for this project.

Sincerely,

Som Miluices

Sam Molinaro Fire Chief







Disclaimer: This photo simulation is an artist's depiction of a future installation. The actual construction may vary slightly in size, layout, color and texture from this simulation.

Darien FD - Station 122

Facing West

LLC. ۵.

COPYRIGHT

Group



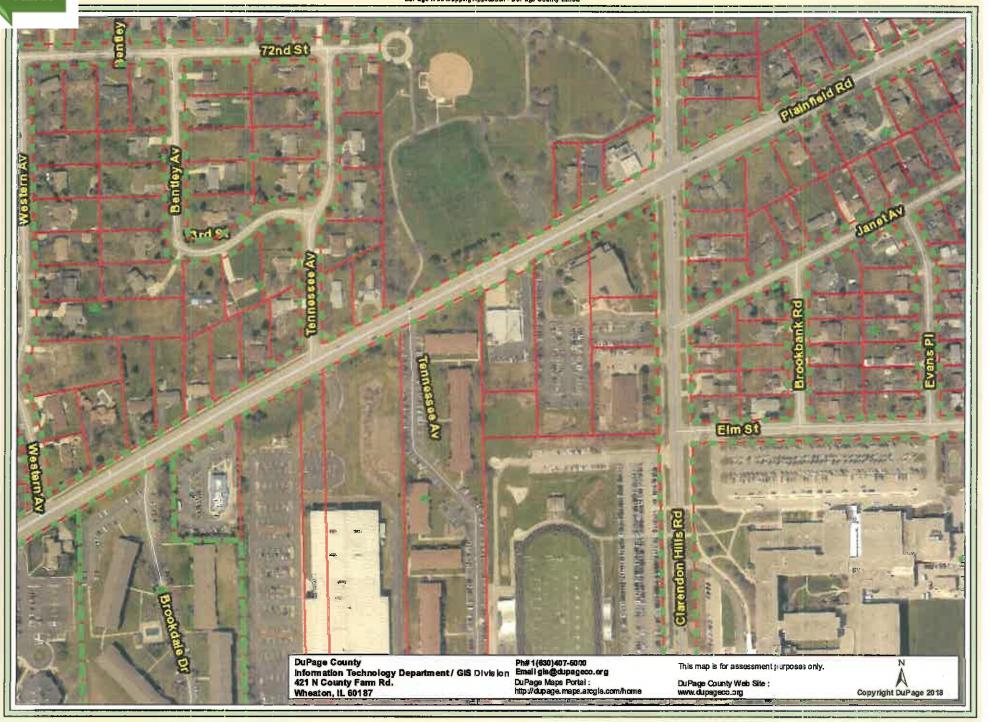
Disclaimer: This photo simulation is an artist's depiction of a future installation. The actual construction may vary slightly in size, layout, color and texture from this simulation.

PROPOSED

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A TALETTY

2 M. I



VARIATION CONDITIONS ILLINOIS MUNICIPAL CODE 65 ILCS Sections 11-13-4 and 11-13-5

A variation shall be permitted only if the evidence sustains each of the following conditions:

- 1. The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in that zone.
- 2. The plight of the owner is due to unique circumstances.
- 3. The variation if granted will not alter the essential character of the locality.

The corporate authorities may provide general or specific rules implementing, but not inconsistent with, the rules herein provided.

City of Darien 1702 Plainfield Road Darien, IL 60561



VARIATION AUTHORITY and STANDARDS CITY OF DARIEN Zoning Code Section 5A-2-2-3 (A) and (G)

Authority

In cases where there are practical difficulties or particular hardships in the way of carrying out the strict letter of any of the regulations adopted by this Title, the City Council may, by ordinance, determine and vary the application of such regulations in harmony with their general purpose and intent.

<u>Standards</u>

The Planning and Zoning Commission shall not recommend a variation and the City Council shall not vary the provisions of this title as authorized in this section, unless findings of fact have been made on those of the following which relate to the variation being sought:

- 1. Whether the purpose of the variation is not based primarily upon a desire to increase financial gain and the general character of the property will be adversely altered.
- 2. Whether the overall value of the property will be improved and there will not be any potential adverse effects on the neighboring properties.
- 3. Whether the alleged need for the variation has been created by any person presently having a proprietary interest in the premises.
- 4. Whether the proposed variation will impair an adequate supply of light and air in adjacent property, substantially increase congestion in the public streets, increase the danger of fire, or endanger the public safety.
- 5. Whether the proposed variation will adversely alter the essential character of the neighborhood.

City of Darien 1702 Plainfield Road Darien, IL 60561



CITY OF DARIEN

In the County of DuPage and the State of Illinois Incorporated 1969

SPECIAL USE STANDARDS Zoning Code Section 5A-2-2-6(G)

No special use shall be recommended to the City Council by the Plan Commission, nor approved by the City Council, unless findings of fact have been made on those of the following factors which relate to the special use being sought:

- 1. That the special use is deemed necessary for the public convenience at the location specified.
- 2. That the establishment, maintenance, or operation of the special use will not be detrimental to, or endanger the public health, safety, or general welfare.
- 3. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish or impair property values within the neighborhood.
- 4. That the establishment of the special use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
- 5. That the exterior architectural design, landscape treatment, and functional plan of any proposed structure will not be at variation with either the exterior architectural design, landscape treatment, and functional plan of structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district, as to cause a substantial depreciation in the property values within the neighborhood.
- 6. That adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided.
- 7. That adequate measures have been or will be taken to provide ingress and egress so designed to minimize traffic congestion in the public streets.
- 8. That the special use shall, in all other respects, conform to the applicable regulations of the district in which it is located, except as such regulations may, in each instance, be modified by the City Council pursuant to the recommendations of the Plan Commission and the Planning and Development Committee.



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO.

AN ORDINANCE APPROVING A VARIATION TO THE DARIEN ZONING ORDINANCE

(PZC 2019-01: 419 Plainfield Road, Tri-State Fire Tower)

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 1ST DAY OF APRIL, 2019

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this ______day of April, 2019.

AN ORDINANCE APPROVING A VARIATION TO THE DARIEN ZONING ORDINANCE

(PZC 2019-01: 419 Plainfield Road, Tri-State Fire Tower)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the property legally described in Section 1 (the "Subject Property"), is zoned R-2 Single Family Residence District pursuant to the Darien Zoning Ordinance; and

WHEREAS, the applicant has requested a variation from the terms of the Darien Zoning Ordinance from the 60 feet maximum height standard to allow for a 130-foot communications tower on the Subject Property; and

WHEREAS, pursuant to proper legal notice, a Public Hearing on said petition was held before the Planning and Zoning Commission on March 6, 2019; and

WHEREAS, the Planning and Zoning Commission at its regular meeting on March 6, 2016 filed its findings with the City Council including findings-of-fact pursuant to Zoning Code Section 5A-2-2-3 (A) and a recommendation to approve of said application with conditions described herein; and

WHEREAS, on March 25, 2019 the Municipal Services Committee has filed its findings with the City Council including a concurrence with the Planning and Zoning Commission's findings-of-fact and a recommendation for approval of the application described herein; and

ORDINANCE NO._____

WHEREAS, the City Council approves and adopts the findings and recommendations of the Municipal Services Committee and incorporates such findings and recommendations herein by reference as if they were fully set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY

OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE

POWERS, as follows:

SECTION 1: Subject Property. This Ordinance is limited and restricted to the property

generally located at 419 Plainfield Road, Darien, Illinois, and legally described as follows:

THAT PART OF THE NORTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF SAID NORTHEAST QUARTER; THENCE NORTH ALONG THE EAST LINE OF SAID NORTHEAST QUARTER, A DISTANCEOF 1122.1 FEET; THENCE WEST AND PARALLEL TO THE SOUTH LINE OF SAID NORTHEAST QUARTER, A DISTANCE OF 418 FEET FOR A POINT OF BEGINNING; THENCE CONTINUING WEST AND PARALLELTO THE SOUTH LINE OF SAID NORTHEAST QUARTER, A DISTANCE OF 165 FEET; THENCE NORTH AND PARALLEL TO THE EAST LINE OF NORTHEAST QUARTER, A DISTANCE OF 351.7 FEET TO THE CENTERLINE OF CHICAGO-PLAINFIELD ROAD; THENCE NORTHEASTERLY ALONG THE CENTERLINE OF THE CHICAGO-PLAINFIELD ROAD, A DISTANCE 183.9 FEET; THENCE SOUTH AND PARALLEL TO THE EAST LINE OF SAID NORTHEAST QUARTER, A DISTANCE OF 433.3 FEET TO THE POINT OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS.

PIN Number: 09-27-207-021

SECTION 2: Variation from the Zoning Ordinance Granted. A variation is hereby

granted from the Zoning Ordinance, Section 5A-5-12(C) permitting a communications tower to

be constructed to a height of 130 feet on the Subject Property in substantial conformance with the

plans shown in **Exhibit A** attached to this ordinance.

SECTION 3: Conditions of Approval. The variation herein granted is subject to the following conditions:

- A. The Fire District obtain FAA approval.
- B. A solid fence be placed around the tower compound.

SECTION 4: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

<u>SECTION 5: Effective Date.</u> This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:			
NAYS:			
ABSENT:			

ORDINANCE NO._____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,

ILLINOIS, this 1st day of April, 2019.

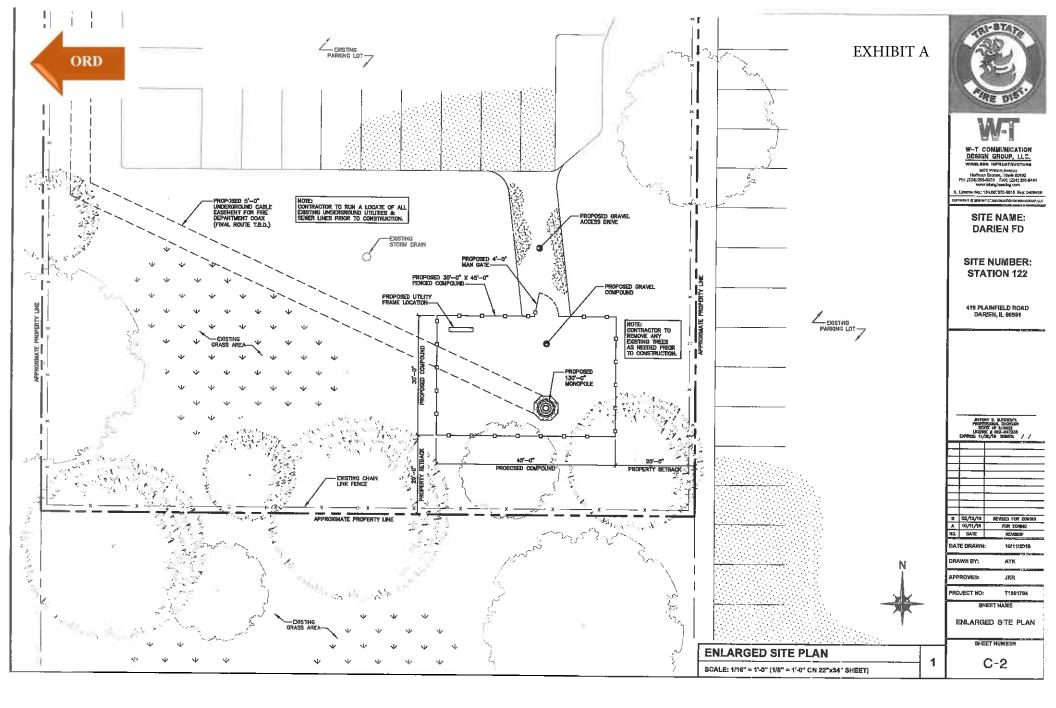
ATTEST:

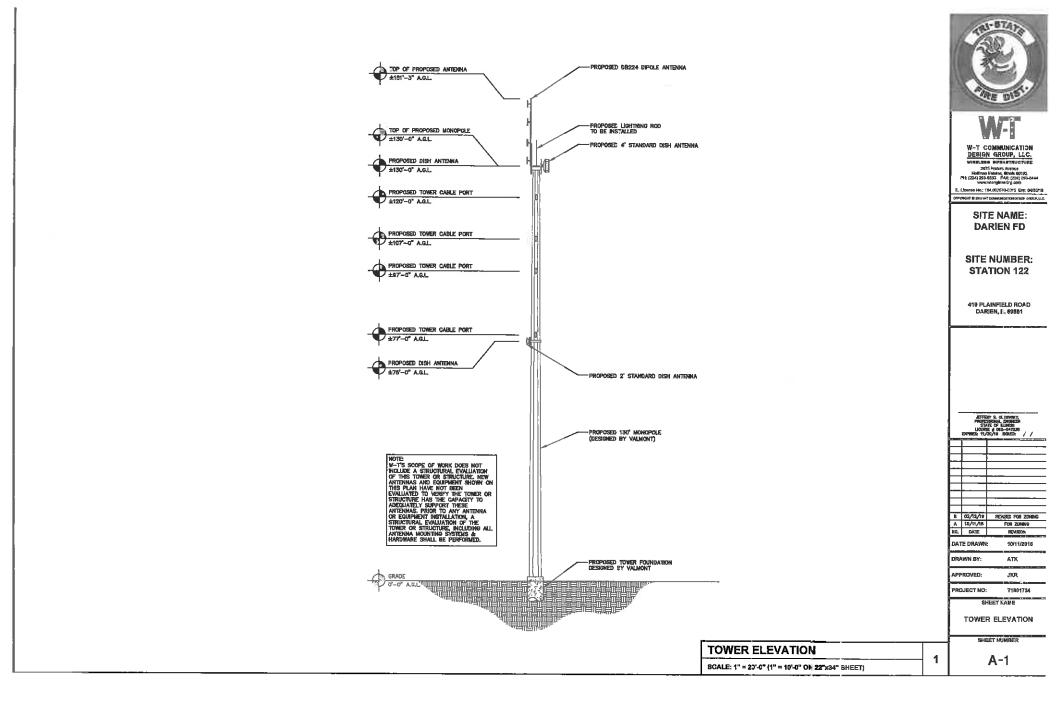
KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY







AGENDA MEMO City Council April 1, 2019

Issue Statement

Approval of an ordinance amending the planned unit development to allow a medical use in the Crossroads business park at 2849 83rd Street.

ORDINANCE

<u>Case</u>

Caring Network

2849 83rd Street Minor PUD Amendment

Issue Statement

Caring Network seeks approval of a minor PUD amendment to allow their medical use at 2849 83rd Street in building D1 of the Crossroads business park.

General Information

Applicant and Lessee:	Beth Rockouski, President of Caring Network NFP		
Building Owner and Lessor:	Janice O'Rourke, trustee of O'Rourke trust		
Property Location / PIN#:	2849 83 rd Street / 09-31-415-002		
Zoning / Land Use:	Site:	B-2 / office buildings (Crossroads)	
	South, West:	R-2 single family	
	North:	B-2 / retail (Walgreen's)	
	East:	B-2 / day care (Goddard School)	
Comprehensive Plan:	Future Land U	Jse: Commercial	
Size of Subject Site:	Irregular shap	e lot, 4.43 acres, 213 feet frontage	
	Building D1 =	6900 square feet, tenant = 1325 square feet	
Natural Features:	Perimeter tree	es, detention pond with natural grasses,	
	landscaped is	lands throughout parking lot	
Transportation:	On-site share	d parking lot, private street connecting 83 rd	
	Street and Lemont Road		

Development History and Proposal

Crossroads business park has about 8 acres at the southwest corner of 83rd Street and Lemont Road divided into 5 lots. Lot 002 is in the middle containing 5 office buildings with one shared parking lot with 160 parking spaces. The applicant is looking to lease about 25% of building D1.

The site has B-2 zoning with a planned unit development approved by Ordinances O-27-00 and O-28-00 in 2000. Uses were limited to drug store in building A, retail in building B, day care in building G, and office uses in buildings C, D1, D2, E, F excluding medical. Since then 9 amendments to the PUD have approved medical uses.

Caring Network is a not-for-profit agency offering pregnancy tests, counseling, and family support. They have 501(c)(3) tax status wherein they accept donations and they have 5 other

locations in DuPage County dba Avenue Women's Center. They would have a nurse administering ultrasound tests on-site and counselors seeing 2-5 patients per day. There are no changes proposed to the outside of the building, except a wall sign, and minimal interior remodeling.

Attachments

- A <u>Application</u>
- B <u>Aerial tax plat map</u>
- C Floor plan
- D Caring Network information
- E <u>Survey of Crossroads businesses</u>

Plan Review

The low staffing and patient volume is not anticipated to be a strain on the sharing parking available. 15 of the 23 tenant spaces in the 5 office buildings, or 65%, are occupied by medical uses. It is not known why medical uses were initially excluded from the PUD, since medical clinics are otherwise a permitted use in the B-2 district, and there was no objection to the medical uses that were subsequently approved. Caring Network appears to be compatible with other uses in Crossroads.

Staff Recommendation

Approval of the minor PUD amendment as proposed by Caring Network for a medical use in building D1; or in the alternative, to amend ordinance O-28-00 allowing medical uses in buildings C, D1, D2, E, F.

MSC

On March 25, 2019, the Municipal Services Committee discussed the application and facts of the case. Beth Rockouski, President of Caring Network, said the business is supported by donations and they do outreach to local churches. The MSC voted 3-0 to recommend approval of an ordinance amending the PUD to allow this medical use at 2849 83rd Street.

ATTACHMENT A

	Department	Staff Use Only
Variation/Special Use/Rezoning petition to the		Case No.:
Mayor and City Council of the City of Darien:		Date Received:
and you and only council of the city of Darlen.		Fee Paid:
PETITIONER INFORMATION		Check No.:
		Hearing Date:
Beth Rockouski, Caring Network	O'Rourke Terrence	PTruct
Petitioner's Name	Owner's Name	
Beth Rockouski		
Contact Name	1717 S. Prairie Aven	ue, #601, Chicago, IL 60616
Contact Mame	Address, City, State,	Zip Code
1200 Roosevelt Road, Suite 114. Glen Ellyn, IL 60137	Jan Tomasik 630.37	0.0220
Address, City, State, Zip Code	Phone #	3.0330
630.493.1340 x5240	jan@ccsworks.com	
Phone #	Email	
Fax #		
Beth@CaringNetwork.com		
Email		
2849		
2849 2859 83rd Street	4.4 Acres Acreage	
Property address	Acreage	
2849 Property address 09-31-415-002	Acreage B-3	
2959 83 rd Street Property address 09-31-415-002 PIN(s)	Acreage B-3 Zoning	
2849 2959 83 rd Street Property address 09-31-415-002 PIN(s)	Acreage B-3 Zoning	
2849 Property address 09-31-415-002 PIN(s) Provide legal description on a separate sheet and attach, s	Acreage B-3 Zoning	
2959 83 rd Street Property address 09-31-415-002 PIN(s) Provide legal description on a separate sheet and attach, s	Acreage B-3 Zoning uch as the plat of survey.	
2849 Property address 09-31-415-002 PIN(s) Provide legal description on a separate sheet and attach, s	Acreage B-3 Zoning uch as the plat of survey.	Simple Variation
2959 83 rd Street Property address 09-31-415-002 PIN(s) Provide legal description on a separate sheet and attach, s REQUEST Brief description of the request(s):	Acreage B-3 Zoning uch as the plat of survey. □ Variation XX Special Use	E Rezoning
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Property Information

· Ways to pay your real estate taxes

NOTE: Our online payment system cannot accept an amount less than a full installment.

				Print Dupl	icate Tax Bill	
Parcel Number Parcel Address	Billing Address	Billing Address			View Parcel on Interactive Ma	
AGAVE RE LLC				Purchase	Purchase Tax Parcel Map(s)	
2841 W 83RD ST	1717 S PRAIRIE AVE					
APT DI DARIEN, 60	559 UNIT 601 CHICAGO IL 60	516				
Installment		Base Tax Amount	Penalty *	Total	Paid Date	
First Due: 6/1/2018		\$10,848.31	\$0.00	\$10,848.31	6/1/2018	
			\$0.00	\$10,848.31	8/30/2018	
Second Due: 9/4/2018		\$10,848.31	\$0.001	\$10,040.01	0100/2010	

Prior Year 2016 Taxes

Prior Year 2016 Taxes		Prior Year 2015 Taxes			Pric	
Installment	Base Tax Amount	Paid Date	Installment	Base Tax Amount	Paid Date	Inst
First	\$11,720.08	5/22/2017	First	\$13,051.58	6/1/2016	First
Second	\$11,720.08	8/15/2017	Second	\$13,051.58	9/1/2016	Sec

Prior Year 2014 Taxes

***			-
Paid Date	Installment	Base Tax Amount	Paid Date
6/1/2016	First	\$10,738.72	5/26/2015
9/1/2016	Second	\$10,738.72	8/26/2015

March 19, 2019

Steve Manning City Planner City of Darien

Dear Mr. Manning:

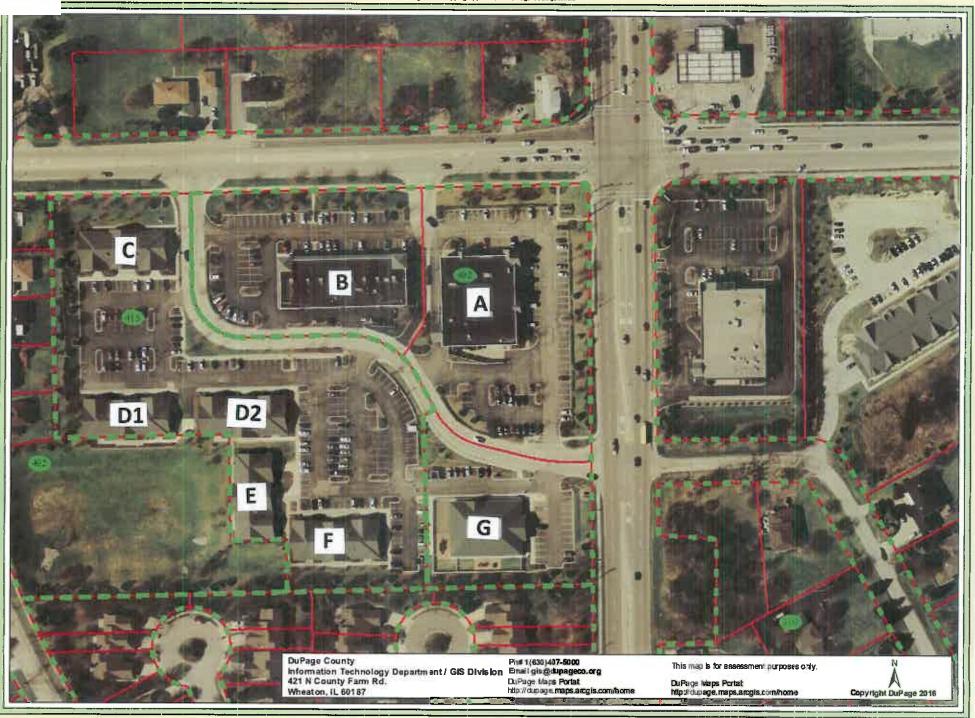
As owners of the Illinois corporation, Agave RE LLC, we acknowledge that the property located at 2841-2859 83rd Street, Darien, IL 60559 has been placed in the Terrance P O'Rourke Trust, with Terrance P O'Rourke as the named trustee.

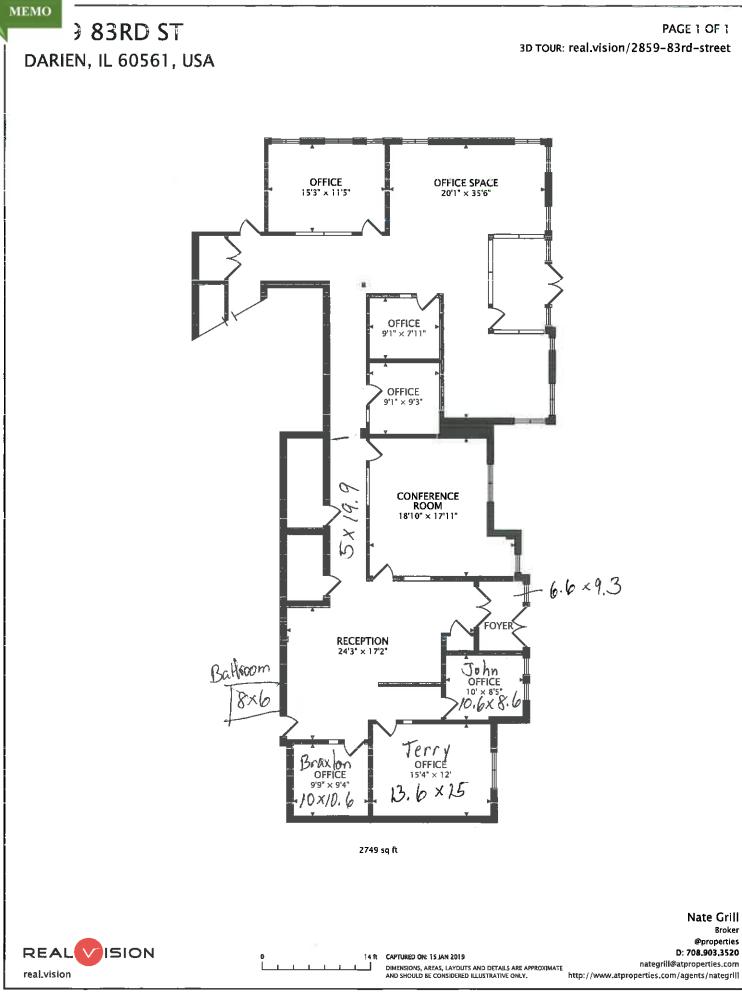
Sincerely,

Terrance P O'Rourke

Janice L O'Rourke

ArcGIS Web Map







Darien Zoning Initial Meeting with Steve Manning 3.18.19

Petitioner: Beth Rockouski, President, Caring Network, NFP Special Use Permit Requested for: 2849 83rd Street, Darien Name of Organization: Caring Network, dba Avenue Women's Center Status: 501(c)3 and TAX ID letter attached Website: https://caringnetwork.com/ and https://www.avenuewomenscenter.com/ How many years in business: 37 years; began in 1981 Other locations: Elmhurst, Glen Ellyn, Naperville, West Chicago, Wood Dale Hours of Operation: Monday – Friday, 9 AM – 5 PM, based on scheduling, possibly Saturday, as needed Signage text: Avenue Women's Center Staff at Darien location: Sr. Director of Client Services, Assistant Director of Client Services, Receptionist, RN or RDMS (Registered Diagnostic Medical Sonographer) Number of clients per day: Average of 2-5 per day Services performed: Pregnancy Tests, Counseling, Ultrasounds Other Tenants in Building: Common Sense Solutions, Mobile Network Supply, Augustyn & Associates, Illinois Injury & Rehab Flyer for the Property: Attached

HOW TO GET INVOLVED

CON ET WORK

There are many ways for individuals and churches to partner with Caring Network:

- Invite Caring Network to give a presentation in your group or church, or to participate in a missions fair.
- Use our bulletin inserts or display materials.
- Invite your church, religious education program, or school to participate in "Coins for Caring Network." We provide baby bottles to collect spare change, which funds our free services.
- Become a Caring Network Advocate. Invite interested parishioners to attend an Advocate session, where they can learn how to help serve wamen in need.
- Hold a baby shower for Caring Network, collecting baby supplies for families in need.
- Provide relational support for a momto-be through our Connections program.
- Include Caring Network in your monthly missions budget. Individual and church support is integral to our ability to serve those in need in our community.

Contact us at 630.493.1340 for more information. For current voluniser opportunities, email volunteer@caringnetwork.com or visit catingnetwork.com/get-involved.



1200 Rossevelt Rd, Ste 114, Glen Ellyn, il 60137 P: 630.493.1340 | caringnetwork.can





MISSION:

Since 1981, the mission of Caring Network has been to compassionately serve anyone impacted by an unplanned pregnancy.

We work to prevent unplanned pregnancies, and to provide counsel and practical help to anyone dealing with the effects of an unplanned pregnancy.

SERVICES:

Pregnancy Tests Ultrasounds

Pregnancy Counseling

Community Resource Liaising Material Goods (diapers, clothing, etc.)

Parenting Support

All services are confidential and offered at no charge.





Women faced with an unplanned pregnancy are aften frightened and alone, cannot move beyond the difficulty of their circumstances, and don't know where to turn for help. Avenue welcomes women and families with aritical services & caring, nonjudgmental support that helps families to thrive.

Center locations:

Elmhurst | Glen Ellyn | Naperville West Chicago | Wood Dale

avenuewomenscenter.com

Helpline: 630.455.0300

VOLUNTEERING:

Office Support: Office toppert helps out Communications team with mutiting prop. phote: selfs reserved for and more reds on variable Receptionist: This is a orbital role for duritean -providing the starting steeded for us to be open, and setting a warm, professional, welcoming atmosphere for our disents. Volumiees receptionists greet clients and assist with light office work. No previous office experience is required. This position does not involve counseling disent. Receptionists must be dependence, compassionere, and full of respect for others. Weekday & Serurday moning thilt are ovalicable. Handyperson: Things need distembling, dianging, and tixing. Are you referited with the availation of varia? Do you have weekday availation of tao, we would lave to have you on call, as a thandyperson Volumeert let as thow what your shifter to, and we will tope we never reed you... but will sarely call? Translation: Are you flucht in Sparith and Imateried in using your language skills to translate materials for wamen in need? Flexible hours & availability. Please tabmit a translation sample with your email.

Church Opportunities/Liteison: Recome a church licison and help context your church to Coring Network. Help with events and piolech that support femilies in need. Contact Tracy of theory contactor with some

CARENET

P.0. Box 2508, Room 4010

Cincinnati OH 45201

In reply refer to: 4077552646 May 11, 2009 LTR 4168C 0 36-3154700 000000 00 000 00028352 BODC: TE

CARENET PREGNANCY SERVICES OF DUPAGE COUNTY INC 515 OGDEN AVE STE 200 Downers grove IL 60515-3097

143653

Employer Identification Number: 36-3154700 Person to Contact: Gregory Renier Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your request of Mar. 18, 2009, regarding your tax-exempt status.

Our records indicate that a determination letter was issued in January 1982, that recognized you as exempt from Federal income tax, and discloses that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax_purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

lindy lastcott

 $|F| = -\gamma$

Cindy Westcott Manager, ED Determinations

859 83rd St - Crossroads of Darien

KA 2841-2859 83rd St

arien, IL 60561 - Western East/West Corr Submarket ,000 SF Available for Lease with Office Rent of \$20.00/mg ,900 SF Class B Office Building Built in 2005

ale ___

old Price	\$1,150,000 (\$166.67/SF) - Condo
ate	Oct 2006
inancing	1st Mortgage: Amerimark Bank, Bal/Pmt: \$1,350,000/-

uilding _____

ype ark	2 Star Office Crossroads of Darien		
BA tories ypical Floor lass onstruction uilding Ht	6,900 SF 1 6,900 SF B Masonry 17'	Year Built Tenancy Owner Occup	2005 Multi No
arking	50 free Surface Spaces an SF	e available; Ratio of 7.14/1,0	000
axes pex otal Expenses	\$3.13/SF (2012-Est); \$3.14 \$4.09/SF (2012-Est) \$7.22/SF (2012-Est)	4/SF (2008)	
alk Score [®] ransit Score [®]	Car-Dependent (37) Minimal Transit (10)		

and =

and Acres Idg FAR	4.43 AC 0.04	Land SF	192,971 SF
oning arcel	B-3, Darien 09-31-415-002		

enants ____

ame	SF Occupied
ommon Sense Solutions, Inc.	1,000 SF
obile Network Supply	70 0 S F

ocation ____

nd Address	2841-2859 83rd St
ip	60561
ubmarket	Western East/West Corr
ubmarket Cluster	East/West Corridor
arket	Chicago
ounty	DuPage
tate	Illinois
BSA	Chicago-Naperville-Elgin, IL-IN-WI
MA	Chicago, IL-IN





For Lease ____

Smallest Space Max Contiguous # of Spaces	140 SF 1,000 SF 1		Office Avail		1,000 SF
Vacant % Leased Rent	1,000 SF 85.5% \$20.00/SF Ma	odified Gross	i		
Space					
Floor	SF Availa	bie	Use		Rent
P 1st	140 - 1,000		Office	\$	20.00/MG
Leasing Ac	tivity				
Sign Date	SF Leased	Use	Rent	1	Rent Type
Sep 2015	150 SF	Office	\$19.50/FS		Asking
Aug 2015	3,350 SF	Office	\$19.50/FS		Asking
Apr 2012	400 SF	Office	\$18,00/FS		Effective
Apr 2012	400 SF	Office	\$17.00/FS		Effective
Feb 2012	400 SF	Office	\$18.00/FS		Effective
2 Other Lease Co	omps				
Market Con	ditions —				
Vacancy Rates			Current		OY Chang
Subject Property			14.5% 9.2%	÷	14.5%
Submarket 1-3 S Market Overall	tar		9.2% 11.8%	÷	-0.5% -0.4%
			11.076		-0.4470
Market Rent Per Submarket 1-3 S			¢40.50	14	4 491
Market Overall	lar		\$19.52 \$28.29	1	1.1%
			<i>420,20</i>		0 2 .0
Submarket Leasi 12 Mo. Leased S			2,359,835		23.2%
Months on Marke			2,359,855	¥.	2.9 mo
				1	
Submarket Sales 12 Mo. Sales Vol			Current \$266.4		Prev Year \$331.8
12 Mo. Price Per			\$266.4 \$157		\$331.0 \$155
	0.		0101		\$100
Property Co	ontacts				
True Owner Recorded Owner Owner Type					
Primary Leasing		ties Comme	cial		
Assessmen	it				
2017 Assessn					
Improveme		329,250	\$47.72/SF		
-		329,230	\$0.55/SE		

Crossre	pads						
Survey of	businesses March 15,	2019					
			- 10/4		-		Taulu - Oudlesses
Suilding	Address		Business Name	Business License	PIN#	Owner	Zoning Ordinance
<u> </u>	8300	Lemont Road	Walgreen's	Yes	09-31-402-017	Menio Realty Income Property	0-28-00 (drug store with drive thru)
		83rd Street			09-31-402-016	Alex and Kay Properties 2016 Inc	O-28-00 (retail)
	2805		Eurolux Salon and Spa	Yes			
	2807		Edens Cleaners	Yes			
	2811		Tai-San Chef	Yes			
	2815		Clark Chiropractic	Yes			0-14-17 (chiropractic)
	2817		Nice Touch Nails	Yes	+		
	2819		Café Smilga	Yes			0-19-14 (restaurant with outdoor eating)
. <u> </u>	2861	83rd Street	B&R Dentists	Yes			
	2861	· · · · · · · · · · · · · · · · · · ·	Chicago Dermatology Cosmetic Center	Yes	09-31-415-015	Bashar Kaslan Tr	O-30-07 (medical clinic)
	2869	·	DC Ortho/Neuro Chiropractic	Yes	09-31-415-014	Lee Quirk	O-16-07 (medical/chiropractic)
	2871		Blue Diamond Health Management	Yes	09-31-415-013	Angelo & Jill Imbrogno	
	2879		Darien Home Health Care	Yes	09-31-415-012	EZ Management LLC	
1	2841	83rd Street			09-31-415-002	Agave RE LLC	
	2841, Suite 101		Mobile Network Services	No (expired)			
	2841, Suite 103		(vacant)	Yes			
	2841, Suite 105		Emerson Network Power	No			
	2841, Suite 107		Illinois Injury and Rehab Center	No			
	2841, Suite 109		(vacant)	Yes			
	2841, Suite 111		Augustyn and Associates CPA	No			
	2849 (and 2859?)		Common Sense Solutions	No			
2	2810	83rd Street	Neurology Family Practise	No			
-	2829		Revive Psychological Services	Yes	09-31-415-020	Trust #	
	2831		Pioneer Parking Consultants	No	09-31-415-019	N&J Development LLC	
	2839		Woodridge Dental	Yes	09-31-415-016	2839 83rd St Condo	O-48-06 (dental)
	8310	Lemont Road	Kids Place (Marie Philobos)	No	09-31-415-004	AMZ MGMT LLC	O-01-08 (medical clinic)
	8320		Advanced Home Care	Yes			
	8328		Hurley & Eagan CPA	No	09-31-415-007	3WM LLC	O-05-05 (skin care)
	8330 (and 8334?)	Lemont Road	Padamjit Singh MD	Yes	09-31-415-011	Daman Ajit Ltd	O-23-07 (medical clinic)
	8340 (8330B?)		Glimco Law	Yes	09-31-415-009	Joseph Glimco	
	8342		Juzer Chinwalla (Don Miller) Periodontics	Yes	09-31-415-010	Juzee Chinwalla	O-40-04 (periodontal)
	8348		Neuropsychological Services	Yes	09-31-415-008	Dusty Digs LLC	O-16-05 (medical clinic)
i	8950	Lemont Road	Goddard School	Yes	09-31-402-018	MMREA LLC	0-25-11 (day care)
	0004	harring and Based	· · · · · · · · · · · · · · · · · · ·		09-31-415-006	Prime Critical Home Care	
,	8301	Lemont Road					0.38 08 (modical clinic)
	2821	83rd Street			09-31-415-018	Albany Bank Tr	O-28-08 (medical clinic)
	2815	83rd Street	Curves for Women		09-31-402-016	(no longer in business)	O-08-03 (health and fitness center)
,D1,D2						·····	O-10-01 (permitted office district uses)
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					1		O-28-00 (permitted office district uses)
-,,, <u>,</u> ,, <u>,</u> All					1		O-27-00 (B-2)



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO.

AN ORDINANCE GRANTING A MINOR AMENDMENT TO AN APPROVED PLANNED UNIT DEVELOPMENT

(Crossroads of Darien - "Caring Network")

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 1st DAY OF APRIL, 20019

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this ______day of April, 2019.

AN ORDINANCE GRANTING A MINOR AMENDMENT TO AN APPROVED PLANNED UNIT DEVELOPMENT

(Crossroads of Darien - "Caring Network")

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, heretofore, pursuant to Ordinance Nos. O-28-00 and O-30-00 and subsequent PUD amendments, the City granted a special use for a Planned Unit Development (PUD) for Subject Property described therein and commonly referred to as the "Crossroads of Darien"; and

WHEREAS, the City of Darien received a new application to amend the PUD to allow a "Caring Network" medical clinic, a use not permitted under the original PUD approval ordinances; and

WHEREAS, on March 25, 2019, the Municipal Services Committee reviewed the application and filed its findings with the City Council including a recommendation for approval of an amendment to the PUD ordinances as described herein; and

WHEREAS, the City Council approves and adopts the findings and recommendations described above and incorporates herein by reference as if they were fully set forth herein and now determines to grant the application subject to the terms described below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

2

SECTION 1: Approval of Minor Amendment to PUD Granted. A minor amendment to the approved PUD for Crossroads of Darien is hereby approved to allow a medical clinic in Building D1 in the unit known as 2849 83rd Street as a permitted use.

SECTION 2: Remainder of PUD. All of the terms, conditions and limitations of Ordinance Nos. O-28-00, and O-30-00 and subsequent PUD amendments shall remain in full force and effect.

SECTION 3: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

SECTION 4: Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:	 		
NAYS:			
ABSENT:			

ORDINANCE NO._____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,

ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



AGENDA MEMO City Council April 1, 2019

Issue Statement

Approval of an ordinance amending the zoning code to prohibit businesses in the O, ORI, and I-1 districts that would have Tier II reportable chemicals on their premises. The amendment would also require businesses to report hazardous chemical spills to the City.

ORDINANCE

<u>Case</u> P7C 2018-11

018-11 Zoning Text Amendment Chemical Uses

Petition

The City of Darien has petitioned for approval of a text amendment of the Zoning Code regarding standards for chemical related uses and activities, currently in Chapter 9: Office and Industrial Districts, Chapter 12: Performance Standards, and Chapter 13: Definitions.

Background (presented at the January 16 hearing)

At the October 29, 2018, City Council Goal Setting meeting the Council discussed land use regulation and oversight by City Council. "The consensus of the Council was to review the City Code and recommend revisions in land uses with the goal of minimizing uses that may pose a hazard and requirements for public notification in the case of an EPA violation".

The City Administrator has drafted a text amendment focusing on permitted and special uses that may involve problematic chemical uses and activities to be either prohibited, not allowed, or restricted in the OR&I and I-1 districts. <u>Attachment A</u> has the current code with strikeout language recommended to be deleted and highlighted/bold language recommended to be added.

The OR&I Office, Research and Light Industry District includes the new warehouse at 7879 Lemont Road, the business park at the northeast corner of Lemont and Plainfield Roads, and the business area at Wilmette Avenue and N. Frontage Road. The only I-1 General Industrial District contains the City Public Works facility and Sterling Bay property both on S. Frontage Road. <u>Attachment B</u> is a survey data on the 31 businesses in Darien in OR&I districts that have business licenses on file. Notices of this hearing have been mailed to each of these 31 businesses. <u>Attachment C</u> contains decision criteria for amendments to the Zoning Code.

Update March 6

This hearing was opened on January 16, 2019 and testimony was given. The PZC continued the hearing to February 6, 2019 and additional testimony was given. Subsequent written correspondence was received from:

Peter Friedman, attorney, Holland & Knight, representing Sterling Bay, owner of 1035 S. Frontage Road – <u>Attachment D</u> Adam Berman, attorney, Mason Wenk & Berman, representing Darien Real Estate, owner of 7879 Lemont Road – <u>Attachment E</u>

PZC minutes from January 16 and February 6 are in <u>Attachment F</u>. Minutes from March 6 are not available yet. Correspondence from Aldermen Tom Chlystek and Lester Vaughan is in <u>Attachment G</u>.

Update March 20

The objectives of this text amendment are to;

- 1. Protect the health of the people and environment in Darien and surrounding areas.
- 2. Minimize the economic impact on properties that are health protective.
- 3. Integrate local regulation with federal, state, and county regulation that relate to hazardous materials and processes.
- 4. Use the City zoning authority to prohibit industrial uses that would have certain highly hazardous materials and processes.

Attachment H has research information. In summary, USEPA has codified a list of chemicals as being hazardous. These chemicals, such as ethylene oxide and chlorine, have a use and benefit in certain applications, so they are not prohibited by Federal or State. However, local home rule municipalities can establish regulations that are not contradictory to Federal or State regulations. The USEPA, in cooperation with OSHA and the Emergency Management Agency, have set up a series of regulations. One group of regulations involves air and water monitoring around known locations of these chemicals. Another group of regulations is known as 'Tier II Reporting'. Companies and facilities that store, use, or manufacture the listed hazardous chemicals above a certain threshold must document their quantities and locations along with mitigation plans including health warnings and emergency notifications. This information is sent to IEPA and IEMA for review for compliance and then forwarded to DuPage County and the local fire districts. The Tier II designation is a reasonable basis to use in the development of local regulations.

The only Tier II Reporting locations in Darien are Home Depot and two Speedway gas stations. These are retail operations in the B zoning districts and there none are currently in the O, ORI, or I zoning districts. The City has adopted the 2015 International Fire Code, which the City and the Fire Districts enforce, which has standards for hazardous material containment and protections. The Bureaus do periodic inspections of industrial businesses and have guidelines for emergency response and notifications. <u>Attachment I</u> is correspondence from Tri-State Fire District detailing their procedures.

Some chemicals have low hazard levels and are used at such low threshold quantities, such as small propane canisters sold retail or chlorine disinfectants used at public water plants, so that their use is routinely permitted subject to handling safeguards. Other chemicals, such as

ethylene oxide and uranium, have high hazard levels and are relatively more problematic. Although Darien has not yet received any applications from businesses in the O, ORI, or I-1 districts that would handle Tier II reportable chemicals, that potential exists and so the City intends to have regulations in place before such an application may be received. DuPage County amended their code in October 2018 requiring that facilities emitting more than 100 tons per year or 550 pounds per day of carbon monoxide, ethylene oxide, nitrogen oxide, or sulfur dioxide must get a conditional use permit.

A second draft of the proposed text amendment was prepared replacing the first draft. The second draft would not change any of the permitted or special uses currently listed in the zoning code. It would change two sections.

- Section 5A-9-1-2: Prohibited Activities (in O, ORI, and I-1 districts). This section identifies certain explosives that are not to be permitted unless conforming to the Performance Standards in Chapter 12. The proposed text amendment would add to this section by prohibiting any business that would involve the storage, utilization or manufacture of hazardous chemicals that would be subject to the Tier II Reporting requirements as defined by USEPA.
- 2. Section 5A-12-4: Performance Standards

This section sets limits on smoke, particulates, toxics, flammables, explosives and requires certification of conformance with 'all local, State, and Federal standards'. The proposed text amendment would add to this section by requiring all businesses in the O, ORI, and I-1 districts to certify that they will not store, utilize, or manufacture hazardous chemicals that would be subject to Tier II Reporting requirements as defined by USEPA. Also, add a requirement the any business that has a hazardous chemical release or violation of Federal, State, or local regulations must notify the City immediately.

Economic impact of this proposed regulation has been a concern. One expected impact would be an increase in value that could be derived from having City regulations in place that result in a healthier environment for workers, residents, and visitors. There would be some businesses that would not be able to move into Darien under these proposed regulations. However, the buildings in the ORI district are now fully occupied except for the last unit in the newlyconstructed 7879 Lemont Road warehouse building. The only property in the I-1 district, which has just a started construction, will have one warehouse building owned by Sterling Bay. There is no evidence that these current and future building spaces cannot be fully occupied at marketlevel rent by companies not handling hazardous Tier II reportable chemicals.

Enforcement of this proposed regulation can be done in several ways;

• Affidavits submitted with business license applications certifying there will be no Tier II reportable chemicals on site.

- Requiring declarations of chemicals and plans for code-required facilities for handling hazardous chemicals be submitted with building permit and remodeling permit applications.
- Periodic inspections of all business premises by fire districts and reporting of violations they find regarding chemicals.
- Follow-up by the City to require property owners to remediate such violations.

Federal and State law specifies the notification requirements for incidents where Federal and State regulators become aware of and respond to hazardous chemical violations.

On March 20, 2019, the PZC discussed the urgency of having this regulation in place now and the willingness to consider further amendment if suggested by our experience after the amendment. The PZC voted 5-0 to recommend approval of the zoning code text amendment as presented with two changes;

- (1) adding the word 'process' to the phrase 'store, use, and manufacture'
- (2) add the words 'in quantities' to the phrase 'chemicals subject to the Tier II reporting requirements'

based on their finding-of-fact that the proposed text amendment does comply with the decision criteria in Section 5A-2-2-5 of the Zoning Code, specifically that it would be compatible with the existing uses and trend of development in the area, that it would not have a negative impact of the character of the area or the property values therein, and that it would be consistent with the plans and policy of the City to protect the health, safety, and general welfare. See minutes in <u>Attachment J</u>.

On March 25, 2019, the Municipal Services Committee discussed the findings of the PZC. Brooke Leneman, attorney with Holland and Knight, discussed the correspondence from Ron Frain of Sterling Bay. See <u>Attachment K</u> regarding forklifts. She said it included an article she found on Google that one business had to make a Tier II report on the sulfuric acid batteries they used in their forklifts. The Committee discussed alternative power sources for forklifts that would not trigger a Tier II report and the availability to request zoning relief if and when needed by a business. The MSC voted 3-0 to recommend concurrence with the findings-of fact by the PZC and to recommend approval of the text amendment with the changes as recommended by the PZC.



5A-9-1-1: PROHIBITED USES: 伦 🖃

No lot, parcel, or tract of land, shall be used, and no building or structure shall be erected, altered, or remodeled, for any of the following uses or uses similar thereto: **Chemical processing and manufacture**, abattoirs, arsenals, crematories, creosote treatment or manufacture; fat rendering, fertilizer manufacture; fireworks or explosive manufacture or storage; dumping, reduction or other processing of garbage, dead animals, offal or refuse, except as customarily incidental to a permitted principal use; ore reduction, petroleum processing or refining, pyroxylin manufacture, natural or synthetic rubber, caoutchouc, or gutta percha manufacture or treatment; salt works, sauerkraut manufacture, soap manufacture, smelters; stockyard or slaughter of animals or fowl; tallow, grease or lard manufacture; or cement, concrete or asphaltic concrete mixing plants. (Ord. 0-03-00, 4-3-2000)

5A-9-1-2: PROHIBITED ACTIVITIES:

No activities involving the storage, utilization or manufacture of materials or products which decompose by detonation shall be permitted except such as are specifically licensed by the City and are used as customarily incidental to the operation of a principal use in such quantities, and in a manner conforming with applicable performance standards set forth in Chapter 12 of this Title. Such materials shall include, but shall not be confined to: all primary explosives, such as lead oxide, lead styphnate, fulminates and tetracene; all high explosives, such as TNT, RDS, HMX, PETN, hand picric acid, propellants and components thereof, such as nitrocellulose, black powder, boron hydrantes, hydrazine and its derivatives; pyrotechnics and fireworks, such as magnesium powder, potassium chlorate and potassium nitrate, blasting explosives, such as dynamite and nitroglycerine; blasting explosives, such as acetylides, tetraxoles, perchloric acid, perchlorates, chlorates, hydrogen peroxide in concentrations greater than thirty five percent (35%); and nuclear fuels, fissionable materials and products and reactor elements, such as uranium 235 and plutonium. Wholesale warehousing including those facilities that treat, store or dispose of hazardous wastes and are required to obtain a Resource Conservation and Recovery Act RCRA permit or Businesses required to complete Tier II reports required by the Federal EPCRA (Emergency Planning and Community Right to Know Act) or TRI (Toxic Release Inventory) reporting about the storage, manufacture, processing, use or release of hazardous and toxic materials

(Ord. 0-03-00, 4-3-2000);

5A-9-3: OR&I OFFICE, RESEARCH AND LIGHT INDUSTRY DISTRICT: [®] 5A-9-3-1: INTENT: [®] 5A-9-3-1: INTENT: [®]

The OR&I Office, Research and Light Industry District is intended to provide an environment suitable for and limited to research and development activities for **pharmaceutical**, software or high technology products, engineering and testing activities, and related operations, office uses, and warehousing and also limited manufacturing uses that will not have an adverse effect upon the environmental quality of the community

No OR&I District shall be established by any new regulation unless the proposed new district area, by itself or in conjunction with any contiguous territory which either lies within the City and is already zoned OR&I or which lies within an adjacent municipality and is in a similar zoning classification, is at least six (6) acres. (Ord. 0-03-00, 4-3-2000)

5A-9-3-3: PERMITTED USES: 🖤 📼

No building, structure, or land shall be used and no building or structure shall be erected, altered, or enlarged which is arranged, intended, or designed for other than one of the following uses:

- (A) Laboratories, offices, and other facilities for research and development including basic, applied, development, and technical services conducted by or for any individual, organization, or concern, whether public or private. pharmaceutical, software or high technology products
- (B) Production of prototype products when limited to the scale reasonably necessary for full investigation of the merits of a product, including commercial viability.
- (C) Pilot plants in which processes planned for use in production clsewhere can be tested to the extent reasonably necessary for full investigation of the merits of a product or process including commercial viability.
- (D) Engineering and testing laboratorics and offices.
- (E) Offices, business or professional.
- (F) Clinics, medical and dental.
- (G) Banks and financial institutions.
- (H) Light industrial activities, including, but not limited to, electronic and scientific precision instruments manufacture, cloth products manufacture, light machinery production and assembly, printing and publishing.
- (I) Warehouses, wholesale and storage facilities, but excluding motor freight terminals.

(J) Civic buildings.

(K) Auxiliary retail and services.

(Ord. 0-03-00, 4-3-2000)

5A-9-3-4: SPECIAL USES: ⁽²⁾

The following special uses may be permitted in specific situations in accordance with the procedures outlined in section 5A-2-2-6 of this title, as appropriate:

Brewing facilities, as defined in section 3-3-7-14, "Class N License", of this code.

Garages for storage, repair and servicing of motor vehicles, including body repair, painting and engine rebuilding.

Height limit increases as specified in subsection 5A-9-3-9(A) of this chapter.

Planned unit developments (in accordance with the requirements of <u>chapter 3</u> of this title). The primary use within a planned unit development shall be one or more of the principal permitted uses, and may include any of the following uses:

Commercial services, business support services, motorist services, and employee services and ancillary warehouse storage of their products.

Cultural and recreational facilities, churches, auditoriums, and public gathering places.

Educational facilities.

Health clubs.

Kennels, indoor boarding only.

Restaurants.

Public and private utility facilities.

Wholesale warehouse facility.

(Ord. 0-03-00, 4-3-2000; amd. Ord. 0-04-02, 2-4-2002; Ord. 0-32-14, 11-3-2014; Ord. 0-02-16, 1-18-2016)

5A-9-3-5: REQUIRED CONDITIONS: ^(C) 🖃

The following conditions shall be required:

(A) No product shall be produced on the premises in a pilot plant primarily for sale either directly or indirectly, except with respect to such products, which, by their character, require production within a research and development environment.

(B) Auxiliary retail and services shall be incidental to the principal uses and shall be for the convenience of the tenants and employees of the building, structure or district in which located. These uses shall be conducted wholly within a building or structure and there shall be no exterior display of the auxiliary function.

(C) Outside storage is not allowed.

(D) Wholesale warehouse facilities are intended for storage of products and materials, excluding those facilities that that treat, store or dispose of hazardous wastes and are required to obtain a Resource Conservation and Recovery Act RCRA permit or Businesses required to complete Tier II reports required by the Federal EPCRA (Emergency Planning and Community Right to Know Act) or TRI (Toxic Release Inventory) reporting about the storage, manufacture, processing, use or release of hazardous and toxic materials

(Ord. 0-03-00, 4-3-2000)

5A-9-4: I-1 GENERAL INDUSTRIAL DISTRICT: Constraints of the second secon

The I-1 industrial district is intended to accommodate those **light** industrial activities which are most appropriate when remote from residential and commercial development.

No I-1 district shall be established by any new regulation unless the proposed new district area, by itself or in conjunction with any contiguous territory which either lies within the city and is already zoned I-1, or which lies within an adjacent municipality and is in a similar zoning classification, is at least ten (10) acres. (Ord. 0-03-00, 4-3-2000)

5A-9-4-3: PERMITTED USES: C

No building, structure, or land shall be used and no building or structure shall be erected, altered, or enlarged, which is arranged, intended, or designed for other than one of the following uses:

All uses permitted in the OR&I Office, Research and Light Industry District

Abrasive manufacture.

Bakeries.

Banks and financial institutions.

Bottling companies.

Briek and structural clay products manufacture.

Building materials and product sales and storage.

Cartage and express facilities.

Civic buildings.

Contractor and construction offices, shops, and yards.

Dairy products processing.

Dry cleaning establishments and laundrics.

Electronic and scientific precision instruments manufacture.

Electroplating.

Fuel-and ice sales.

Furniture, bedding, and carpet-manufacture.

General manufacturing and wholesaling.

Glass products production and sales.

Heavy machinery production.

Light machinery production.

Lithographing.

Machine shops.

Metal-stamping.

Newspaper publishing.

Parking lots and garages.

Pottery and ceramics manufacture.

Printing and publishing establishments.

Radio and television stations and studios.

Schools, vocational or trade.

Semitruck, semitrailer and bus sales lot.

Stone products manufacture.

Warehousing, storage (including ministorage) and distribution facilities.

Wearing apparel manufacture.

Woodworking. (Ord. 0-03-00, 4-3-2000; amd. Ord. 0-34-10, 12-20-2010)

5A-9-4-4: SPECIAL USES: C

The following special uses may be permitted in specific situations in accordance with the procedures outlined in section 5A-2-2-6 of this title:

Accessory outdoor storage (in compliance with section 5A-9-1-3 of this chapter).

Airports and heliports.

Automobile service stations, repair facilities, and car washes used in conjunction with an automobile service station.

Car wash, user operated (as a principal use).

Car washes, drive-through (as a principal use).

Chemical processing and manufacture.

Eating and drinking establishments.

Food manufacture, packaging and processing.

Freight terminals.

Garages for storage, repair and servicing of motor vehicles, including body repair, painting and engine rebuilding.

Grain storage and processing.

Laboratories, offices, and other facilities for research and development including basic, applied, development, and technical services conducted by or for any individual,

organization, or concern, whether public or private, excluding chemical research and development

Landfills.

Medical cannabis cultivation centers as defined in 410 Illinois Compiled Statutes 130/10(e) and subject to the distance requirements set forth in 410 Illinois Compiled Statutes 130/105.

Medical cannabis dispensing organization as defined in 410 Illinois Compiled Statutes 130/10(o) and subject to the distance requirements set forth in 410 Illinois Compiled Statutes 130/130.

Paper products manufacture.

Planned unit developments (in accordance with the requirements of chapter 3 of this title).

Public and private utility facilities.

Recreation and social facilities.

Solar energy systems, large ground arrays.

Stadiums, auditoriums and arenas. (Ord. 0-03-00, 4-3-2000; amd. Ord. 0-13-14, 5-5-2014; Ord. 0-03-18, 2-5-2018)

5A-12-4-8: REGISTER OF POLLUTANTS:

It shall be unlawful for any person to install, erect, construct, reconstruct, alter or add to, or cause to be installed, erected, constructed, reconstructed, altered or added to, any fuel burning, combustion or process equipment or device or any equipment pertaining thereto, or any stack or chimney connected therewith, within the City excepting domestic heating plants, domestic refuse-burning equipment, locomotives and internal combustion engines, in the City, until there has been filed in duplicate by the owner, contractor, installer or other person, or his agent with the City, an application for a permit accompanied by a complete listing of emissions into the atmosphere that result from the operation of the aforesaid equipment or processes, both as to kind and quantity and, in addition thereto a listing of the type and capacity of the equipment used for the collection, absorption, or suppression of each and an estimate of its efficiency, and until a permit therefor has been granted by the corporate authorities of the City. Said submitted register of pollutants, and compliance with all Federal, State, and local environmental laws, shall be accompanied by an affidavit, or other proof of compliance as required by the City, of a qualified person stating that it is complete and correct and that the proper operation of the plant or process, as designed, will not result in any violation of this Title. (Ord. 0-03-00, 4-3-2000)

	nd Use Sur				
City of Dar	ien January	/ 2019			
Data source:	Business license	e application submitted by licensee			
Street	Address	Business Name	Туре	Floor Space	Products
Lemont	7879	Tile and Top	tile and cabinet showroom	3% office, 3% retail,	
		· · · · · · · · · · · · · · · · · · ·		94% warehouse	stone vanity tops, wall floor tile
Lemont	8113	Multi Print and Digital	print broker	50% office, 50% warehouse	stationary, imprinted paper
Lemont	8117	A&R Diagnostic Service	commercial food equipment repair	25% office, 75% warehouse	electronic parts
Lemont	8123, #1	Cygnet Controls	electronics	30% office, 70% production	wire fasteners
Lemont	8125	AAAA Towing and Automotive	towing, auto repair	25% office, 75% service	
Lemont	8125	Darien Collision Center	auto repair, auto body	10% office, 90% service	
Lemont	8131	Safeguard Self Storage	self storage	.1% office, .7% retail, 99.2% service	retail moving supplies
Lemont	8171	Cattaneo Electric	electrical contractor	33% office, 67% wearhouse	
Lemont	8191	SUS	import and export	50% office, 50% warehouse	toys, stationary, giftware
Lemont	8191	Really Useful Products	import and export	50% office, 50% warehouse	toys, stationary, plastic, glass
Lemont	8193	Willow Farm Products	CNC machining, fabrication	20% office, 80% warehouse	metal
Lemont	8195	All Cut	precision machining	20% office, 40% production, 40% warehouse	tool steel, coolant, oil
Lemont	8197	EDM Parts	distribution	10% office, 90% warehouse	brass wire filters
Lemont	8251, #104	MFC Sports Performance	athlete training	5% office, 95% service	workout equipment
Lemont	8251, #105	The Perfect Swing	Indoor batting cages	10% retail, 90% service	cage equipment
N. Frontage	1000	Uni-Carrier	messenger service	50% office, 50% warehouse	trucks, freight
N. Frontage	1000	Miskatonic Brewery	brewery, retail taproom	5% office, 20% retail, 50% production, 50% warehouse	hops, cleaning chemicals, keg
N. Frontage	1001	Public Storage	self storage	5% office, 95% warehouse	packing supplies
N. Frontage	1100	3R Dog Training dba Dog District	dog boarding and training	10% office, 90% service	packing supplies
Wilmette	8400, Unit 1	Wiltjer Plumbing	plumbing	20% office, 80% warehouse	plumbing supplies
Wilmette	8400, Suite 4	US Plumbing and Sewer	plumbing and sewers	30% office, 70% warehouse	plumbing, piping
Wilmette	8402	Sylco Manufacturing	tool and die	10% office, 80% production,	promong, piping
Wilmette	8402	TDS Machining		10% warehouse	
Wilmette	8404, Unit A	Sterling Services	tool and die	5% office, 95% production	steel
Wilmette	8404, Unit F	Closet Factory - Chicago South	carpet cleaning	40% office, 60% warehouse	floor care
Wilmette	8404, Suite F	Vintage Confections	admin office, sales showroom candy manufacture	15% office 15% office, 70% production, 15% warehouse	sugar, corn syrup, water, flavors
Wilmette	8408	Kerins Industries	trailer manufacturer	20% office, 80% warehouse	steel trailer hitches
Wilmette	8408, Unit B	Spectro Auto Body and Paint	auto body shop	20% office, 80% warehouse	paint, detail supplies, cleaning
Wilmette	8412, Unit A	Super Steam Carpet Cleaning	carpet cleaning	15% office, 85% warehouse	supplies
Wilmette	8412, Unit D	Air Ducts Done Right	ventilation cleaning system	100% service	
Wilmette	8412, Unit G	George and Sons HVAC	HVAC service	15% office, 85% warehouse	HVAC parts, equipment, tools



CITY OF DARIEN

ZONING CODE

5A-2-2-5: AMENDMENTS:

- (G) Standards: The Plan Commission shall consider the following factors and other pertinent factors in developing a recommendation for the City Council:
- 1. Existing uses of property within the general area of the property in question, and the resulting character of the general area;
- 2. The zoning classifications of property within the general area of the property in question;
- 3. The suitability of the property in question to the uses permitted under the existing zoning classification including consideration of the length of time the property has been vacant as zoned;
- 4. The trend of development, if any, in the general area of the property in question, including changes, if any, which have taken place in its present zoning classifications and the impact to surrounding property likely to result from the proposed use;
- 5. The reduction in value of the subject property resulting from the particular zoning restriction as compared to the gain to the public if the property remains restricted; and
- 6. The policies of all current official plans or plan elements of the City.

Steven Manning

MEMO

From:	Steven Manning
Sent:	Tuesday, March 26, 2019 2:26 PM
То:	Steven Manning
Subject:	RE: Darien zoning amendment - Case PZC 2018-11: Chemical Uses

From: <u>peter.friedman@hklaw.com</u> <<u>peter.friedman@hklaw.com</u>> Sent: Thursday, January 31, 2019 5:29 PM To: Steven Manning <<u>smanning@darienil.gov</u>> Cc: Dan Gombac <<u>dgombac@darienil.gov</u>>; Bryon Vana <<u>bvana@darienil.gov</u>>; <u>rfrain@SterlingBay.com</u> Subject: Darien zoning amendment - Case PZC 2018-11: Chemical Uses

Bryon, Steven, and Dan:

On behalf of Sterling Bay, we have prepared the attached suggested text amendments to Chapter 9 of the City Zoning Code. As we discussed earlier this week, we focused on the provisions specific to the General Industrial District, rather than the regulations for the OR&I District. Thus, we did not include the suggested new provision that would make all OR&I permitted uses also permitted uses in the I District. This necessarily required us to take some of the OR&I permitted uses and put them as specific permitted or special uses in the I district regulations. Given that Sterling Bay's property is the only privately-owned I District property, we thought this made sense, as it would allow the City to tailor perhaps more restrictive regulations in the geographically more significant OR&I district without impacting the stand alone I district regulations that we are recommending.

With that said, I am attaching 2 different blacklined versions of the revised regulations, as follows:

- The PDF titled "Industrial v City Revisions" is a blackline against the City's revisions as presented at the public hearing.
- The PDF titled "Industrial v Existing Regs" is a blackline against the existing Code provisions.

Please feel free to call to discuss once you have had a chance to review. Also, Bryon, Ron is going to give you a call on this as well.

Thanks.

Peter

Peter Friedman | Holland & Knight Holland & Knight LLP

131 South Dearborn Street, 30th Floor | Chicago, IL 60603 Phone 312.578.6566 | Fax 312.578.6666 peter.friedman@hklaw.com | www.hklaw.com

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MEMO

From:	Steven Manning
Sent:	Tuesday, March 26, 2019 2:25 PM
То:	Steven Manning
Subject:	RE: Zoning Text Amendment affecting OR&I and I-1 Districts

From: Adam Berman <<u>aberman@mwblawfirm.com</u>> Sent: Thursday, February 14, 2019 9:55 AM To: Steven Manning <<u>smanning@darienil.gov</u>> Cc: Bryon Vana <<u>bvana@darienil.gov</u>>; Perry Liu (<u>perry_liu@bestviewintl.com</u>) <<u>perry_liu@bestviewintl.com</u>>; Mike Plumb <<u>mplumb@lee-associates.com</u>>; Brian Vanosky <<u>bvanosky@lee-associates.com</u>> Subject: Zoning Text Amendment affecting OR&I and I-1 Districts

Dear Mr. Manning:

As a follow-up my brief conversation with you on February 8, 2019, our firm represents Darien Real Estate, LLC ("DRE"), the owner of the multi-tenant industrial building located at 7879 Lemont Road, Darien, Illinois. DRE's affiliated company, Tile & Top, LLC, occupies approximately 38% of the Building and warehouses custom tile and counter tops. 28% of the Building was recently leased to Hallstar Beauty where they intend to warehouse, conduct light manufacturing and engineering activities relating to beauty, skin care and hair care products, and 18% of the Building was recently leased to Club Fusion for an indoor volleyball training facility. There still remains a vacancy of approximately 25,000 square feet in the Building.

We have reviewed the proposed zoning text amendment to the OR&I District, and while DRE applauds the City's efforts to minimize business uses that pose a hazard to the public, DRE is concerned that the proposed zoning text amendment is over-reaching. For example, warehousing should always be a permitted use in the OR&I District. You should note that the vast majority of commercial warehousing is for inventory and materials that are not hazardous, but yet the City is proposing to eliminate warehousing as a permitted use. Also, general engineering and testing labs are quite common and expected in research districts, and so the elimination of them is puzzling and troubling.

In particular, we recommend the following:

- 1. The description of prohibited activities should be expanded to include facilities that process or manufacture regulated hazardous waste and chemicals, not merely store or use them.
- Reinstate the list of permitted uses that were deleted, as these are, and always have been considered, general
 uses which are customary and appropriate for research and light manufacturing zoning districts.
- 3. Warehousing that involves the storage of certain hazardous materials or chemicals may be subject to a special use permit.

Eliminating uses that are recognized as permitted in comparable OR&I districts in the area will unnecessarily put Darien at a competitive disadvantage in business development.

Attached are our suggested handwritten changes to the City's proposed text amendment. Since our client's property is not in the I-1 district, we did not comment on those changes, but understand that you received comments from counsel for Sterling Bay. We would be willing to meet with staff if necessary to further discuss our thoughts and concerns. If you have any questions, feel free to contact me.

In addition, please let us know when the Plan Commission is expected to next hear this matter. Thanks.

Adam E. Berman Partner



Mason, Wenk + Berman LLC 630 Dundee Road, Suite 220 Northbrook, Illinois 60062 Direct: 847.656.6055 Mobile: 847.971.4692 Fax: 847.715-1962 aberman@mwblawfirm.com

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MINUTES CITY OF DARIEN PLANNING & ZONING COMMISSION MEETING January 16, 2019

PRESENT: Lou Mallers- Chairperson, Robert Cortez, Michael Desmond, Robert Erickson, Brian Gay, Brian Liedtke, Mary Sullivan, Ralph Stompanato, Steven Manning -City Planner, Bryon Vanna – City Administrator

ABSENT: John Laratta

Chairperson Mallers called the meeting to order at 7:00 p.m. at the City Hall – City Council Chambers, Darien, Illinois and declared a quorum present and swore in the audience members wishing to present public testimony.

REGULAR MEETING:

A. Hearing

Case: PZC 2018-09 - 6710 Rt. 83 - (sign variation) Olympic Signs, as agent for the owner of The Auto-Mobile Center of Darien, has petitioned for approval of a variation to Section 4-3-16 of the Darien Sign Code to allow an electronic message center on the ground sign at 6710 Rt. 83.

Mr. Steve Manning, City Planner reported that the petitioner and owner of The Auto-Mobile Center on Route 83 is requesting a sign variation to the ground sign. He reported that the multitenant shopping center is occupied by 3 businesses with a ground sign 29 feet by 10 feet containing 7 panels one of which shows digital time and temperature. Mr. Manning reported that the sign is approximately 80 feet from the edge of the pavement from Route 83.

Mr. Manning reported that the petitioner is proposing to cover the time and temperature panel at the bottom of the sign and replace the top 2 panels with an electronic message center, 5' by 10' wide that would illuminate images of products or services that would remain static for 10 seconds and would not flash or chase and have limited brightness in the evening. He reported that the existing sign does not conform to the Sign Code. He further reported that there are two ground signs on the Willowbrook side of Rt.83 including Pete's grocery store with an electronic message center sign approximately 8' by 8'.

Mr. Manning reported that the City granted a variation to Chuck's Restaurant, and Our Lady of Peace for a changeable electronic message sign conditions.

Chairperson Mallers opened the meeting to anyone wishing to present public comment.

Mr. Albert Santa Maria, Olympic Signs (Sign Contractor) reported that their proposed sign would give tenants the ability to advertise to the car flow during the evening and morning traffic. He reported that they have found that 10 seconds is appropriate to avoid too much flash. He further reported that the lighting can be adjusted to tone it down or brighten it up and that the sign would be turned off from 2:00 a.m. -4:00 a.m.

Chairperson Mallers questioned if there would be text and photos.

Mr. Santa Maria reported that the sign will have both and that the copy and photos would fade in and out with the movement to a minimum.

Mr. Manning reported that the other two signs in Darien change every 60 seconds. He said that the rate of image change should not be distracting to drivers. He further reported that other message boards are about three feet off the ground.

Commissioner Desmond questioned if the lighting the portion closer to the ground is an option.

Mr. Santa Maria stated that there is mature landscaping with a hedge and trees in front of the sign.

Commissioner Liedtke questioned if the petitioner could move up the 3 static panels to the top of the sign and put the changeable image sign in the middle of the sign structure.

Mr. Santa Maria stated that they would have to reconstruct the sign and that it is a well-built sign and still in good shape.

Mr. Robert Whitehead, the owner of the property stated that the proposed sign will catch a driver's peripheral and that they will be able to see it from a distance which is a safer way to see from afar.

Commissioner Cortez questioned the legal non-conforming status.

Mr. Manning reported that the sign was built over 30 years ago and conformed to cod at that time but that the code changed after it was built. He stated that the sign code had an amortization clause, which required all non-conforming signs bed removed. However, that clause has been deleted, so this sign can remain but not be enlarged.

Commissioner Liedtke questioned the business hours and if the petitioner was comfortable turning the sign off at 11:00 pm and turning it back on at 7:00 am.

The petitioner stated that the area is zoned commercial and that the one neighbor has been there for over 30 years and has never complained. He stated that he is proposing to pay for a sign for the tenants for economic reasons. He further stated that all of the businesses are owner/operators and that the sign will be a reminder to drivers sitting in traffic. The petitioner also stated that in the 30 plus years that he has always been a good neighbor not posting flags, etc. and that this is solely to help the tenants build up their businesses.

Commissioner Stompanato questioned if there would be any flashing advertising.

The petitioner stated that he preferred not to flash the sign and that it doesn't do anyone any good. He stated that he is trying to be classy.

Mr. Santa Maria stated that they would like to have a little action but prefer a fade but not flashing. He stated that they will not have ticker tape movement.

Chairperson Mallers stated that the sign will help the businesses economically and that traffic barely moves fast on Route 83.

Commissioner Desmond stated that he is concerned with the height. He stated that the Pete's sign has the sign above and the changeable images below. He questioned if there is an alternative to not putting the sign at the top. He further stated that he understands the need to advertise but that the proposed image sign is not a necessity and that the petitioner has been there for over 30 years.

Commissioner Liedtke questioned if there was a cost analysis done without the sign.

The petitioner stated that the tenants are paying one third less versus 30 years ago and that none of them are original owners. He stated that he is paying out of pocket to help the businesses stay afloat.

Commissioner Cortez stated that he is struggling with the upper tier and questioned why they couldn't put the sign where the Oil Express is and remove the shrubs.

The petitioner stated that it could be done but the sign will be further away. He stated that the other two signs in town are right on the street and that he spent a lot of money on the landscaping to hide the trucks and cars from the street to keep the area nice.

Commissioner Gay questioned if the sign lighting will be different.

Mr. Santa Maria stated that the lighting will be clearer with a crisper look and won't carry any more lumens.

Commissioner Sullivan questioned if the sign would illuminated all night.

There was no one else in the audience wishing to present public comment.

Commissioner Liedtke made a motion and it was seconded by Commissioner Gay to approve the variation for an electronic sign with the conditions of no flashing or blinking and with auto dimming and static color with slow motion with a minimum of 10 seconds to help benefit the tenants and that the petitioner meets the State and City Criteria.

Upon roll call vote, THE MOTION FAILED 4-4.

AYES: Cortez, Gay, Liedtke, Mallers NAYS: Desmond, Erickson, Stompanato, Sullivan

B. Public Hearing Case: PZC 2018-10-313 Roger Road-(lot width variation) Marius Grigoras, as contract purchaser, has petitioned for approval of a variation to Section 5A-7-2-5(A) of the Zoning Code that otherwise requires a 75 foot lot width for a proposed house to be built on a vacant lot commonly known as 313 Roger Road.

Mr. Steve Manning, City Planner reported that the petitioner would like to purchase the lot to construct a single family home. He reported that the lot width is 70 feet measured on the perpendicular to the side lot lines and the standard for lot width is 75 feet. He reported that a house with the required 10 foot side setbacks would still be 50 feet wide and could be as much as 147 feet deep. Mr. Manning reported that the petitioner would prefer to front the house on Roger Road.

Mr. Manning reported that most of the lots in the neighborhood are 75 feet wide with some even more narrow. He said that apparently this lot has never been built on before and was approved prior to annexation.

Chairperson Mallers opened the meeting to anyone wishing to present public comment.

The petitioner, Mr. Marius Grigoras reported that he presently lives in Bensenville and would like to build a two story house with a basement and attached garage for his family.

Commissioner Erickson stated that he believed there were a couple homes built recently on Roger Road.

Mr. Manning reported that the newer houses are on wider lots and conformed to the code.

Commissioner Sullivan stated that the home would fit in with the area.

Commissioner Desmond questioned if anyone has tried to build on this lot.

Mr. Manning said no, not to his knowledge.

Chairperson Mallers stated that this has been a vacant lot for a number of years and will be an improvement to the neighborhood. He reported that there were no comments from the neighbors.

Commissioner Gay questioned if there any requests for curb cut on the back of the property.

Mr. Manning reported that there were not.

There was no one in the audience wishing to present public comment.

Commissioner Desmond made a motion and it was seconded by Commissioner Sullivan to approve the variation for Section 5A-7-2-5(A) of the Zoning Code that otherwise requires a 75 foot lot width for a proposed house to be built on a vacant lot commonly known as 313 Roger Road and that the petitioner meets all the variation City and State Criteria improving the character of the neighborhood.

Upon roll call vote, THE MOTION CARRIED 8-0.

Chairperson Mallers announced that this would be forwarded to the Municipal Services Committee on Monday, January 28th at 6:30 p.m.

C. Public Hearing Case: PZC 2018-11 - Chemical Uses (zoning text amendment) City of Darien has petitioned for approval of a text amendment of the Zoning Code, Title 5A, Chapter 9: Office and Industrial Districts, Chapter 12: Performance Standards, and Chapter 13: Definitions, regarding standards for chemical-related uses and activities.

Mr. Steve Manning, City Planner reported that at the October 29, 2018 City Council Goal Setting meeting the Council discussed land use regulation and oversight by the City Council. He reported that the consensus of the Council was to review the City Code and recommend revisions in land uses with goal of minimizing uses that may pose a hazard and requirements for public

notification in a case of an EPA violation. He said that staff is hoping to get good input at these hearings to help refine the text of the amendment.

Chairperson Mallers opened the meeting to anyone wishing to present public comment.

Mr. Ron Swanson, Cygnet Controls Inc. stated that he started his business in the 80s and that he was next to Sterigenics. He stated that in the 90s they redeveloped the industrial park in Darien that was proposed contaminated and it was cleaned up by Rockwell. Mr. Swanson stated that he was concerned that light manufacturing was being considered eliminated. He displayed a product of what he builds to the PZC and stated that he builds control panels and that the process does not involve chemicals. He stated that his business has been in Darien since the 90s the employees live in the community. Mr. Swanson stated that he was specifically referring to letter h. of the document and that there are a lot of companies in Darien that fall under the same category. He asked that the City not eliminate (h) in the list of permitted uses in the ORI district, which includes 'light industrial uses'.

Commissioner Desmond questioned if there is any industrial waste.

Mr. Swanson stated that he does not and in fact he has less than is what is in a home garage.

Mr. Manning stated that this request was initiated by the City Council to look at deleting uses that have chemical processing or storage and to minimize such hazardous uses. He reported that staff has put together a draft code amendment and that the process will take at least two hearings. He explained that the text amendment identifies certain uses in the OR&I, Research and Light Industry District limiting business process or land uses with chemical manufacturing classified by Tier II under the EPA. He stated that there is also language regarding storage.

Mr. Paul Schoenbeck, 1000 Frontage Road stated that elimination will hinder building owners opportunity to secure tenants and that elimination will take the "R" out of research and that the City needs to look at this case by case. Mr. Schoenbeck stated that 31 properties in Darien is not a lot and that this would create hardship for tenants and people to come into Darien.

Mr. Keith Lang, 8101 Clarendon Hills Road stated that he owns a building next to Ron and that he agrees with Paul. He stated that he is concerned that his building rentals will decrease and that the permit process involves review by the City and that case by case is a much better solution.

Commissioner Desmond asked for an example so that he could better understand.

Mr. Lang stated that he has a tenant who has an auto body shop who does body work to cars which requires paint and falls under warehousing. He stated that the general term warehousing is a concern.

Commissioner Desmond stated that the concern is in tenants with strong chemicals that fall within the Tier II category.

Mr. Lang stated that the term is too broad and that the City cannot strike warehouse and industrial.

Mr. Schoenbeck stated that with restrictions the uses that are struck will make it difficult to rent space. He stated that when realtors work to rent the space that they do not get into details and all they will see is that warehousing will be out.

Mr. Josh Mallory, Miskatonic Brewing Company stated that nothing in the area comes close to EPA Tier II. He stated that he reviewed the list and that there are uses that are struck that should not be struck. Mr. Mallory stated that the City should require the business to identify if they fall under Tier II.

Mr. Bryon Vana, City Administrator stated that he appreciated the discussion and that there were a lot of good points. He stated that the process for regulating chemicals is above the municipality and that a company is required to present material data sheets. Mr. Vana stated that the City is looking at a broad range of uses instead of specifics.

Mr. Lang stated that the City does not have to eliminate anything but rather look at Tier II. He stated that it is too hazy and that eliminating Tier II will require a business to go for a special use permit.

Mr. Vana stated that he will discuss with the City Attorney to get more specifics.

Chairperson Mallers stated that the process is in motion and that there are a lot of moving parts..

Mr. Peter Friedman, Attorney representing Sterling Bay, 1035 S. Frontage Road stated that they will submit written comments regarding the draft. He stated that he has extensive knowledge of industrial zoning and applauded the City for modernizing the code. Mr. Friedman stated that he will work with staff to provide Sterling Bay's proposal and that he liked the discussion regarding eliminating certain chemicals.

There was no one else in the audience wishing to present public comment.

Commissioner Erickson made a motion and it was seconded by Commissioner Stompanato to continue Public Hearing Case: PZC 2018-11 to the next regular meeting of the PZC on February 6, 2019.

Upon roll call vote, THE MOTION CARRIED 8-0.

Mr. Manning stated that he welcomes any comments.

Commissioner Sullivan questioned if the businesses were notified.

Mr. Manning reported that a public notice is required for a Text Amendment and also the notice was mailed as well to the 31 businesses in the ORI district.

CORRESPONDENCE None

OLD BUSINESS

None

MINUTES CITY OF DARIEN PLANNING & ZONING COMMISSION MEETING February 6, 2019

PRESENT: Robert Cortez, Michael Desmond, Robert Erickson, Brian Gay, Mary Sullivan, Ralph Stompanato, Steven Manning - City Planner

ABSENT: John Laratta, Brian Liedtke, Lou Mallers

Acting Chairperson Robert Cortez called the meeting to order at 7:00 p.m. at the City Hall – City Council Chambers, Darien, Illinois and declared a quorum present and swore in the audience members wishing to present public testimony.

REGULAR MEETING:

A. Public Hearing - Continued

Case: PZC 2018-11 Chemical Uses (zoning text amendment) City of Darien has petitioned for approval of a text amondment of the

City of Darien has petitioned for approval of a text amendment of the Zoning Code, Title 5A, Chapter 9: Office and Industrial Districts, Chapter 12: Performance Standards, and Chapter 13: Definitions, regarding standards for chemical-related uses and activities.

Mr. Steve Manning, City Planner reported that at the last hearing Mr. Peter Friedman, attorney representing Sterling Bay was present and asked for time to prepare a written testimony. Mr. Manning reported that staff has received written testimony and that the City Administrator would like to go through his letter and respond and therefore asking for a continuation to the March 6, 2019 meeting. He reported that the letter will be provided in the next meeting packet.

Acting Chairperson Cortez opened the meeting to anyone wishing to present public comment.

Mr. Keith Lang stated that he watched the City Council meeting and it seemed that the Sterogenics problems are Tier II. He stated that there are only three permits in the City of Darien and he questioned why the City is changing anything when there is not a problem in Darien.

Mr. Manning reported that the intent is to take a proactive approach and that this was at the direction of the City Council to investigate the topic.

Acting Chairperson Cortez stated that the City is taking a proactive approach to align for the future and that he felt it was not a bad idea.

Mr. Lang stated that his business was all that he has and that it seems anti-business and that the changes will affect his business.

Commissioner Desmond stated that it is not the intent to drive business away and that there are clearly things that need to be revised. He stated that this is a process and that the Committee is cognizant of what is happening. He further stated that the City is being proactive.

Mr. Manning reported that the goal is to have final language by March 6th.

ATTACHMENT G



Darien, IL 60561

MEMO

Linois Bryan Vana - City Administrator Mayor - Kathleen Mosele Weaver, City Council of Darien City of Darien 1702 Plainfield Rd.

September 26, 2018

Re: Updated City Ordinances for Residents Safety

To City Administrator Bryan Vana, Mayor Weaver, City Council

During Monday's Municipal Services Committees I brought up that our City has prohibited uses, and prohibited activities called out in Chapter 9 of the City Ordinances.

Ordinances 5A-9-1-1 calls out specific prohibited uses such as abattoirs, arsenals, fat rendering, fertilize manufacturing, fireworks or explosives manufacture, petroleum processing or refining, just to name a few of the items that are called out as prohibited uses. All of these uses are a danger to the community especially to the residents of the City of Darien and is why the City of Darien prohibits their uses.

In light of what is happening at the Sterigenics Facility in Willowbrook, and the dangers associated with the use of Ethylene Oxide Sterilization I am requesting staff, with the support of City Council to update this section of City Code to prohibit Ethylene Oxide Sterilization in the City of Darien. I would request that his update to the ordinance be brought to a vote within a month.

In Section 5A-9-1-2 Prohibited Activities, the City Ordinance prohibits the use of many chemicals in the City of Darien such as chlorates, uranium 235, blasting explosives, tetraxoles, perchloric acids, and nuclear fuels to name just a few chemicals that are banned. I am requesting staff with the support of council to update the ordinance to include the <u>ban of</u> <u>Ethylene Oxide</u> as well, and to bring this forth for a vote within a month.

Lastly, I am requesting a third update to city ordinances that would require any company that has been fined by the EPA for air or water pollution violation, regardless of amount to immediately send a notice by mail within 2 weeks of receiving the fine notifying residents of the pollution, and how they plan on remedying the issue. This is to ensure the health and safety of all residents.

I look forward to working with our Mayor, City Council, and Staff to update our city ordinances and to make sure our residents safety is our utmost priority.

Alderman Tom Chiystek City of Darien 1702 Plainfield Road Darien, IL 60561

Office: 630-852-5000 Fax: 630-852-4709 www.darienil.us

A MALE A CARL PLANE

Email from Alderman Vaughan 10-17-2018

Hi Bryon,

Per our conversation on Monday after the City Council. Here's is what I was trying to convey to the council as some proactive measures that we should take in the event that something like Sterigenics surfaces again. I know that Tom has proposed something similar to the banning of ETO, however, I was hoping that we could include some the bullet points I have outlined below.

What we have learned from Willowbrook and Sterigenics to help us move forward in a more informed, transparent way as a city:

- Sterigenics had at least 2 or 3 incidents where they were cited, or a violation action was initiated against them.

o In 2015 they were charged by the Attorney General's Office for water pollution and creating a water pollution hazard, related to a 2013 spill of glycol into the ground and water. They settled this with a "consent order" in 2015 and paid a fine.

• There are reportedly other instances of leaks of large amounts of EtO into the air where regulatory agencies got involved.

Despite these environmental hazard issues, local residents were apparently not notified. So, while the agencies may have gotten involved, no one who lives or works nearby was informed. This created a lack of trust.

I would propose an ordinance or other mechanisms to ensure the following:

a. That any company doing business in Darien which uses, transports or is otherwise involved in an activity which has the possibility of becoming an environmental or public hazard have a heightened reporting requirement with the City.

b. If any business in Darien is notified by any regulatory agency that it may have or did violate a rule/code, etc. that could impact the environment or health of residents, that business must notify the City of Darien within a reasonable amount of time (a few days?) and further, that the City notify residents within a reasonable amount of time as well.

The language of the ordinance can be worked out, but the idea behind it is transparency. We want residents to know that they will be notified if a company in Darien engages in any activity that could jeopardize their health or the environment. We don't want decades, years or months go by where residents could make informed decisions for their families as we see with Sterigenics.

Please let me know if you have any questions or concerns. I look forward to speaking with you soon.

Best Regards,

Lester Vaughan lester.vaughan@gmail.com 708.359.0817c An official website of the United States government.

We've made some changes to EPA.gov. If the information you are looking for is not here, you may be able to find it on the EPA Web Archive or the January 19, 2017 Web Snapshot.

Close



Summary of the Emergency Planning & Community Right-to-Know Act

Quick Links

The official text of EPCRA is available in <u>the United States Code</u> from the US Government Publishing Office

42 U.S.C. §11001 et seq. (1986)

Authorized by Title III of the Superfund Amendments and Reauthorization Act (SARA), the Emergency Planning & Community Right-to-Know Act (EPCRA) was enacted by Congress as the national legislation on community safety. This law is designed to help local communities protect public health, safety, and the environment from chemical hazards.

To implement EPCRA, Congress requires each state to appoint a State Emergency Response Commission (SERC). The SERCs are required to divide their states into Emergency Planning Districts and to name a Local Emergency Planning Committee (LEPC) for each district.

Broad representation by fire fighters, health officials, government and media representatives, community groups, industrial facilities, and emergency managers ensures that all necessary elements of the planning process are represented.

Compliance and Enforcement

- EPCRA Reporting
- Waste, Chemical and Cleanup Enforcement

History of this Act

• EPA History: Superfund: Including information about EPCRA

MSDSonline

1.888.362.2007 Login Toggle navigation

What is Tier II Reporting?

Tier II reports are forms that organizations and businesses in the United States with hazardous chemicals above certain quantities, are required to fill out by the EPA. Known officially as Emergency and Hazardous Chemical Inventory Forms, Tier II Reports are submitted annually to local fire departments, Local Emergency Planning Committees (LEPC) and State Emergency Response Commissions (SERCs) to help those agencies plan for and respond to chemical emergencies.

Mandated by Section 312 of the Emergency Planning and Community Right-To-Know Act (EPCRA) – also known as SARA Title III – the Tier II form captures information about the types, quantities and locations of hazardous chemicals at a given facility. The form also lists contact information for the facility's designated emergency point-of-contact.

EPCRA actually allows for the submission of either a Tier I or Tier II report. However, since the Tier II report includes all of the information found the on the Tier I, plus additional information, most states require the comprehensive Tier II report. To see the Tier II reporting obligations for your state, visit the EPA website and click on the name of your state from the list provided.

To determine if you have chemicals in quantities that require Tier II reporting, check the EPA's List of Lists. MSDSonline's HQ and HQ RegXR accounts make determining your reporting obligations and generating submittable Tier II reports easy.

Tier II Violations

Tier II reports are due March 1 for the previous calendar year. Penalties for violations of Section 312 of SARA Title III can reach up to \$27,500 for each violation. Fines add up quickly since each day a violation continues to exist constitutes a separate violation.

An official website of the United States government.

We've made some changes to EPA.gov. If the information you are looking for is not here, you may be able to find it on the EPA Web Archive or the January 19, 2017 Web Snapshot.



Consolidated List of Lists under EPCRA/CERCLA/CAA §112(r) (March 2015 Version)

Substance Registry Services

EPA's <u>Substance Registry Services (SRS)</u> database can be used to search for a specific chemical name or Chemical Abstract Service (CAS) registry number. It provides the regulations and statutes applicable to the chemical. Regulatory lists include those managed by EPA and other federal agencies and states. SRS can also be searched by a specific regulatory list and shows all the chemicals on that particular list.

Purpose

The List of Lists is a consolidated list of chemicals subject to:

- Emergency Planning and Community Right-to-Know Act (EPCRA),
- · Comprehensive Environmental Response, Compensation and Liability Act (CERCLA), and
- Section 112(r) of the Clean Air Act (CAA).

It was prepared to help facilities handling chemicals determine, for a specific chemical, whether they may be subject to certain reporting requirements. These lists should be used as a reference tool, not as a definitive source of compliance information. Please refer to the following requirements in the appropriate part of the Code of Federal Regulations (CFR):

- Emergency planning notification under EPCRA section 302 (40 CFR Part 355)
- Emergency release notification under EPCRA section 304 (40 CFR Part 355)
- Toxic chemical release reporting under EPCRA section 313 (40 CFR Part 372)
- Hazardous substances release notification under CERCLA sections 102-103 (40 CFR Part 302)
- Accidental release prevention requirements under CAA 112(r) (40 CFR Part 68)

Close

ELECTRONIC CODE OF FEDERAL REGULATIONS

e-CFR data is current as of March 5, 2019

Title 40 \rightarrow Chapter I \rightarrow Subchapter J \rightarrow Part 355 \rightarrow Subpart D \rightarrow Appendix

Title 40: Protection of Environment PART 355—EMERGENCY PLANNING AND NOTIFICATION Subpart D—Additional Provisions

APPENDIX A TO PART 355-THE LIST OF EXTREMELY HAZARDOUS SUBSTANCES AND THEIR THRESHOLD PLANNING QUANTITIES

[Alphabetical Order]

CAS No.	Chemical name	Notes	Reportable quantity* (pounds)	Threshold planning quantity (pounds)
75-86-5	Acetone Cyanohydrin		10	1,000
1752- 30-3	Acetone Thiosemicarbazide		1,000	1,000/10,000
107-02-8	Acrolein		1	500
79-06-1	Acrylamide	f	5,000	1,000/10,000
107-13-1	Acrylonitrile	f	100	10,000
814-68-6	Acrylyl Chloride	d	100	100
111-69-3	Adiponitrile	f	1,000	. 1.000
116-06-3	Aldicarb	b	1	100/10,000
309-00-2	Aldrin		1	500/10,000
107-18-6	Aliyi Alcohol	1	100	1.000
107-11-9	Allylamine		500	500
20859- 73 - 8	Aluminum Phosphide	a	100	500
54-62-6	AmInopterin		500	500/10,000
78-53-5	Amiton		500	500
3734- 97-2	Amiton Oxalate		100	100/10,000
7664- 41-7	Ammonia	f	100	500
300-62-9	Amphetamine		1,000	1,000
62-53-3	Aniline	f	5,000	1,000
88-05-1	Aniline, 2,4,6-Trimethyl-		500	500
7783- 70-2	Antimony Pentafluoride		500	500
1397- 94-0	Antimycin A	b	1,000	1,000/10,000
86-88-4	ANTU		100	500/10,000
1303- 28-2	Arsenic Pentoxide		1	100/10,000
1327- 53-3	Arsenous Oxide	d	1	100/10,000
7784 34-1	Arsenous Trichloride		1	500
7784- 42-1	Arsine		100	100
2642- 71-9	Azinphos-Ethy!		100	100/10,000
86-50-0	Azinphos-Methy!		1	10/10,000
98-87-3	Benzal Chloride		5,000	500
98-16-8	Benzenamine, 3-(Trifluoromethyl)-		500	
100-14-1	Benzene, 1-(Chloromethyl)-4-Nitro-		500	500/10,000
98-05-5	Benzenearsonic Acid	1	10	10/10,000
3615- 21-2	Benzimidazole, 4,5-Dichloro-2-(Trifluoromethyl)-	c	500	500/10,000
98-07-7	Benzotrichloride		10	100
100-44-7	Benzyl Chloride		100	500
140-29-4	Benzyl Cyanide	d	500	500
15271- 41-7	Bicyclo[2.2.1]Heptane-2-Carbonitrile, 5-Chloro-6-((((Methylamino)Carbonyl)Oxy)Imino)-, (1s-(1-alpha,2-beta,4-alpha,5-alpha,6E))-		500	500/10,000
534-07-6	Bis(Chloromethyl) Ketone		10	10/10,000
4044- 65-9	Bitoscanate		500	
	Boron Trichloride	1	500	500

GENERAL CHEMICAL INVENTORY REPORTING REQUIREMENTS

l. LAW

Illinois Emergency Planning and Community Right to Know Act (IEPCRA) 430 ILCS 100; 29 Ill. Adm. Code 620

2. WHO MUST REPORT?

Any facility that has present onsite (a) a hazardous chemical for which OSHA requires a safety data sheet (SDS) <u>and</u> (b) the chemical is present in certain threshold quantities

3. WHAT IS A "HAZARDOUS CHEMICAL?"

For purposes of IEPCRA, a "hazardous chemical" is defined as any chemical that causes a physical and/or health hazard (Occupational Safety and Health Act's [OSHA's] 2012 Hazard Communication Standard [HCS 2012]). The number of such chemicals has been estimated at over 500,000 and there is no list available. It is acceptable to assume that any chemical for which a SDS lists *any* type of hazard is covered by IEPCRA. HCS 2012 includes updated definitions of physical hazard and health hazard as well as a 16-part SDS format. Additional SDS information may be found at <u>Hazard Communication</u> | Occupational Safety and Health Administration.

4. WHAT QUANTITIES TRIGGER REPORTING REQUIREMENTS?

If the chemical is hazardous, the threshold quantity is 10,000 pounds or more.

If the chemical is an **extremely hazardous substance (EHS)**, the threshold is 500 pounds or the threshold planning quantity (TPQ), whichever is less. For instance, chlorine is an EHS and its TPQ is 100 pounds; therefore, if a facility has present onsite at least 100 pounds of chlorine, the facility is required to file an emergency and hazardous chemical inventory form (commonly referred to as a "Tier II Form") for chlorine.

5. WHAT ARE THE REPORTING REQUIREMENTS?

(a) An emergency and hazardous chemical inventory form, commonly referred to as a "Tier II Form," which reports the following information*:

- facility identification including latitude/longitude coordinates for standard and nonstandard addresses and if the facility is manned/unmanned
- is facility subject to EPCRA 302 (EHS), EPCRA 313 Toxic Release Inventory (TRI) and/or Clean Air Act (CAA) 112[®] Risk Management Program (RMP). If yes to TRI and/or RMP, must enter facility's ID#
- contact information for facility emergency coordinator and Tier II contact (including email addresses)
- name and telephone number of at least two emergency contacts
- name, mailing address, telephone number and e-mail address of owner/operator
- chemical identification including chemical name, description, physical and health hazards and locations, and whether or not chemical is an EHS. Must provide



State Emergency Response Commission (SERC)

The goal of the State Emergency Response Commission (SERC) is to promote chemical emergency preparedness and prevention throughout the state of Illinois. The SERC, through implementation of emergency planning and community right-to-know laws and through establishment and support of its Local Emergency Planning Committees (LEPCs), assists in chemical emergency planning, provides public access to chemical data, raises public awareness of chemical risks and encourages public participation in local chemical safety issues.

IEMA's TIER II MANAGER™ On-line Filing System

IEMA's Emergency Release Notification Fact Sheet

LEPC Release Reporting Contacts

May 7, 2014: Emergency US DOT Order Requiring Crude Oil Rail Shipment Notifications to State Emergency Response Commissions (SERCs) Click here for US DOT's Emergency Order

Pursuant to the above-referenced order, any SERC notifications should be sent to the following:

Acting Director, Alicia Tate-Nadeau c/o Mr. Bill Conway Illinois SERC 2200 South Dirksen Parkway Springfield IL 62703-4528

Notifications must contain the following information:

The notification must provide information regarding the estimated volumes and frequencies of train traffic implicated. Specifically, the notification must: (a) provide a reasonable estimate of the number of trains implicated by this Order that are expected to travel, per week, through each county within the state; (b) identify and describe the

Jeven Janning

MEMO

From:	Steven Manning
Sent:	Thursday, March 14, 2019 1:37 PM
То:	Steven Manning
Subject:	RE: Tier Two Reports

From: Lawrence Link <<u>lawrencelink@tristatefd.com</u>> Sent: Thursday, March 14, 2019 12:19 PM To: Steven Manning <<u>smanning@darienil.gov</u>> Subject: Tier Two Reports

No Tier II reports have been received by Tri-State FPD for the City of Darien. Tier II reports must be submitted to the IEPA for chemicals that meet or exceed the reportable quantities. They must also be submitted separately to the Fire Department and the Local Emergency Planning Committees (LEPCs)

We ensure that materials are stored and protected to the standards of IFC and NFPA. This will include how the material is stored (heights, shelves, orientation, etc.) and how it is protected with suppression systems, fire alarm systems and detection systems.

We can ensure that maximum quantities per fire area are not exceeded. All of this is dependent upon the fire district having the opportunity to review plans as units are built, built out or either tenants or ownership changes.

This is an example of an annual life safety inspection done in Darien:

"This report was completed by a member of the Tri-State Fire Prevention Bureau, based upon their fire safety inspection of the premises you occupy. The Fire Prevention Code specifies that this notice shall be served upon the occupant since the Fire Prevention Bureau has no way of determining if specific hazards must be remedied by the owner, or by the tenant, if any. You are required by law to correct the fire hazards indicated herein, but consider this; You have received a service for which your taxes pay. This notice tells you where fires could start or spread. Removing the hazards will put you in compliance with fire rules, regulations, codes and laws. Your corrective action will help prevent a fire that could interrupt or end your business, and kill or injure those who occupy your premises. Please correct these hazards before the time indicated below as the re-inspection date. Fees and fines may be incurred. It is your responsibility to contact your local municipality to determine whether or not permits are required for construction, electrical, mechanical, sprinkler or plumbing repairs."





MINUTES CITY OF DARIEN PLANNING & ZONING COMMISSION MEETING March 20, 2019

- **PRESENT:** Lou Mallers, Robert Cortez, Michael Desmond, Robert Erickson, Brian Gay, Steven Manning City Planner, Bryon Vana City Administrator
- ABSENT: Brian Liedtke, Mary Sullivan, Ralph Stompanato, Liz Lahey recording Secretary

Chairperson Lou Mallers called the meeting to order at 7:00 p.m. at the City Hall – City Council Chambers, Darien, Illinois and declared a quorum present and swore in the audience members wishing to present public testimony.

<u>REGULAR MEETING:</u>

A. Public Hearing - Continued

Case: PZC 2018-11 Chemical Uses (zoning text amendment)

City of Darien has petitioned for approval of a text amendment of the Zoning Code, Title 5A, Chapter 9: Office and Industrial Districts, Chapter 12: Performance Standards, and Chapter 13: Definitions, regarding standards for chemical-related uses and activities.

Steve Manning reported that this hearing was opened January 16 and was continued to February 6 and March 6. The staff report for this meeting includes correspondence from Aldermen Tom Chlystek and Lester Vaughan, research from Federal and State websites on Tier II regulations, and correspondence from Tri-State Fire District. This input along with testimony from property owners at the previous three hearings was used to prepare a revised draft of the zoning text amendment presented in ordinance form in the staff report. The revisions no longer have a list of uses to be deleted from the ORI and I-1 zoning district. Instead, the amendment includes a statement that businesses with Tier II reportable chemicals are to be prohibited in the ORI and I-1 districts.

Brooke Leneman, attorney from Holland & Knight, representing Sterling Bay, repeated the statement she made at the March 6 hearing and the statement made by her associate Peter Friedman for the February 6 hearing that the proposed text amendment seems overly broad and they request more time to prepare a response, such as limiting the prohibition to just the manufacture of extremely hazardous chemicals in large quantities.

Commission members asked whether there was any merit to have the Darien City Code list all the Tier II reportable chemicals, the minimum quantity thresholds specified by EPA for purposes of reporting, and setting up a special use procedure for exceptions.

Staff commented that EPA has already selected the most hazardous chemicals out of the over $\frac{1}{2}$ million known and have designated this list of under a thousand as Tier II. This Tier II designation can be referenced for local regulation purposes. The chemicals included and their threshold quantities may be changed by EPA over time, so trying to list them in the Darien ordinance will become out of date. A special use procedure for allowing some Tier II chemicals

would be problematic, since we do not have a standard for determining if any would be safe in our community.

Keith Lang, a property owner of an industrial building on Wilmette Avenue in Darien, commented that by prohibiting all businesses that would have Tier II chemicals, would limit the number of potential businesses that could move into Darien. This may limit his rental income and the City's tax revenue.

Staff acknowledged that potential exists. In light of the lack of vacancies and the absence of current businesses in the ORI and I-1 district reporting Tier II chemicals, the risk of negative economic impact may be low. The risk to the health of people and the environment from a release of Tier II chemicals may be high.

Commission members commented on the potential economic benefits of the proposed regulation that may come from higher rents for Tier II chemical-free properties, lesser insurance liability for personal injury and contamination, and lesser costs for health care and cleanup of contamination.

Joseph Myczek, 8632 Ailsworth Drive in Darien, commented that even a small leak of hazardous chemical can be disastrous, such as from the Sterling Bay property into the adjacent forest preserve Waterfall Glen or from dry cleaners. He also said that all landlords have economic risks and should be willing do their part to protect the environment and our health as part of the cost of doing business.

Commissioner Cortez asked about reporting history. Staff referenced the EPA information that Tier II reporting is an honor system with penalties for non-compliance and cited recent news of forced business closing in Willowbrook. Commissioner Erickson asked about role of the fire department. Staff recounted the information obtained from the Tri-State Fire Prevention Director that their annual inspections of businesses are done with Tier II reports in hand and they are looking for proper storage and fire suppression. So far they have not found any business that failed to report as required by Tier II, however they are not tasked with finding improper handling of Tier II chemicals.

Commissioner Gay asked if the proposed text amendment would prevent a situation in Darien similar to the Sterigenics situation in Willowbrook. Bryon Vana responded that is the intent.

Steve Manning commented that the intent is to be proactive. This zoning approach is innovative and to our knowledge Darien is first community to try this approach to regulating hazardous chemicals. Holland and Knight has asked three times for more time to respond. We have continued for two months but they have not provided any further input. There is some urgency here in that the two large industrial properties in Darien, 7879 Lemont Road and 1035 S. Frontage Road, are now searching for tenants and City could be well-served by have this proposed regulation in place now. As with any new code, the language should be our best attempt to get it right, but if our experience with the new regulation reveals a need for improvement, we should be willing to consider further amendment at that time. Commissioner Cortez said he understands that one of the functions of public hearings is to give the public a chance to provide input and for all commissioners to review and comment. However, we also have the obligation to move the proposal forward in a timely manner.

Commissioner Desmond made a motion to recommend approval of the ordinance as presented with changes to the text in sections 1 and 2 adding the word 'process' after the words 'utilization' and the words 'at quantities' before the words 'subject to the Tier II reporting' based on a finding-of-fact that the proposed zoning text amendment does comply with the decision criteria in Section 5A-2-2-5 of the Zoning Code, specifically that it would be compatible with the existing uses and trend of development in the area, it would not have a negative impact on the character of the area or the property values therein, and it would be consistent with the plans and policy of the City to protect the health safety and general welfare. Commissioner Gay seconded.

Upon roll call vote, THE MOTION CARRIED UNANIMOUSLY 5-0.

Staff commented that this agenda item and the PZC recommendation will be scheduled for the Municipal Services Committee on March 25.

CORRESPONDENCE None

OLD BUSINESS None

NEW BUSINESS None

APPROVAL OF MINUTES None

NEXT MEETING Scheduled for April 3

PUBLIC COMMENTS None

ADJOURNMENT

With no further business before the Commission, Commissioner Cortez made a motion to adjourn. Seconded by Commissioner Erickson. Upon voice vote, THE MOTION CARRIED unanimously and the meeting adjourned at 8:40 p.m.

RESPECTFULLY SUBMITTED: APPROVED:

Steven Manning Acting Recording Secretary Lou Mailers Chairperson

Steven manning

From: Sent: To: Attachments:

MEMO

Bryon Vana Monday, March 25, 2019 2:51 PM Dan Gombac; Steven Manning; John Murphey (JMurphey@rmcj.com) ASA_ARTICLE_Tier_II_and_Forklift_Batteries.pdf

Dan

Ron Frain called me to update me on their review of the code change. Their attorney will be at meeting tonight.

In summary, they spoke with their env consultant and the general requirement of completing a tier 2 report doesn't sound as bad as they thought. One issue came up is their consultant advised that forklift batteries may require a company to complete a tier 2 report. They are still researching this and will let us know of the findings. Below and attached is some info on this subject.

Warehouse forklifts were not contemplated during the discussions. I don't know if the proposed ordinance already excludes forklifts or we need some exclusion language.

Forklift batteries

EPCRA section 311(e)(3) exempts from the definition of hazardous chemical any substance to the extent is used for personal, family, or household purposes, or is present in the same form and concentration as a product packaged for distribution and use by the general public (40 CFR 370.13(c)(1)). Does this exemption apply to forklift batteries?

This exemption would not apply to the type of batteries normally contained in electric forklift vehicles or other large commercial type batteries for facilities such as telephone switching stations. Chemicals present in this form must be counted towards the chemical's threshold quantity under sections 311 and 312, and reported for section 311 MSDS reporting and section 312 Tier II inventory reporting if the facility has a hazardous chemical present at or above the threshold quantity.

Was this article helpful? Yes No 0 out of 0 found this helpful

Facebook

Bryon D. Vana

Bryon D. Vana City Administrator -City of Darien, Office phone – 630-353-8114 To receive important information from the City of Darien sign up for our electronic newsletter: **DARIEN DIRECT COMMECT** Follow the link and subscribing is simple! <u>http://www.darien.il.us/Reference-Desk/DirectConnect.aspx</u>

Tier II Reporting and Forklift Batteries by Brittney Cornillaud First Supply LLC

When the average safety manager faces a new body of dense regulatory text, we brace ourselves for several hours of analysis, investigation, and, if we're honest with ourselves, confusion. Add oodles of scientific mumbo jumbo to the page, and our eyes glaze over.

The Emergency Planning and Community Right-to-Know Act (EPCRA) is that type of regulation. You can imagine my relief when I incorrectly concluded that the annual Tier II report required by EPCRA did not apply to my distributor-employer. "Whew! We don't warehouse nearly enough drain cleaner to worry about this." I soon learned that my scope was too narrow; assessing our inventory was not enough.

The electric forklifts we use to maneuver product are powered by a huge battery. Within that battery are significant levels of sulfuric acid and lead, two chemicals that fall squarely within the jurisdiction of the EPCRA. This article provides a general introduction to Tier II applicability to electric forklifts. Readers are encouraged to contact the SERC, discussed below, or a consultant for detailed explanations or trainings.

REPORTING THRESHOLDS

Chemicals classified as an extremely hazardous substance or a hazardous chemical must be reported to the designated state agency (SERC) every year if the total amount used or stored at the facility at any point in time exceeds the reporting threshold. The reporting threshold for sulfuric acid, an extremely hazardous substance, is 500 pounds. The reporting threshold for lead, a hazardous chemical, is 10,000 pounds.

CALCULATING CHEMICAL QUANTITIES

You know you have an electric forklift, but you have no idea what's inside the battery or how much. Thankfully, your forklift battery vendor will probably provide a battery report upon request. Below are excerpts from our Eau Claire facility's battery report:

BATTERY NUMBER	BATTERY MODEL	SERIAL NUMBER	WEIGHT
5	12-125A-15	R69705	1,608
8	12-125-13	A12K16	1,392
4	12-125-15	N5493	1,608
6	18-125-11	5929115	1,764
7	12-125-13	N/A	1,392

TOTAL WEIGHT OF BATTERIES: 7,764

TOTAL LEAD WEIGHT (weight of batteries x .62): 4,814

TOTAL SULFURIC ACID WEIGHT (weight of batteries x .20): 1,553

At 4,814 pounds, the total lead weight is under the 10,000 pound reporting threshold, but 1,553 pounds of sulfuric acid is over the 500 pound reporting threshold, so we filed a Tier II report for Eau Claire.

TIER II REPORT INFORMATION

In addition to the chemical name and quantity, be prepared to provide the following information on your Tier II report. The battery's safety data sheet (SDS) or the battery vendor will provide answers to many of these questions.

- name of the facility owner and emergency coordinator
- whether the chemical is pure or a mixture
- whether the chemical is solid, liquid, or gas
- whether the chemical is an extremely hazardous substance (EHS)
- the maximum daily amount present at the facility
- the average daily amount present at the facility
- hazard category of the chemical
- chemical storage location
- number of days the chemical was present onsite per calendar year
- the container type and storage conditions

WHEN TO FILE THE TIER II REPORT

You must file a complete Tier II report no later than March 1. The due date is firm and extensions are not granted. Please consult the link above to determine whether your state imposes additional deadlines.

FILE THE TIER II REPORT WITH THE SERC

Submit the Tier II report to the state in which the facility sits. If your corporate headquarters is located in Wisconsin, but your Minneapolis, Minnesota facility has forklifts that exceed the reporting threshold, you file the Tier II report with Minnesota. You must file a Tier II report for every facility that exceeds the reporting threshold. So, if you have three facilities in Minneapolis that exceed the reporting threshold, you file the reporting threshold, you file three Tier II reports. Note that some states charge a filing fee.

Visit https://www.epa.gov/epcra/state-tier-ii-reporting-requirements-and-procedures

for a direct link to the state emergency response commission (SERC) responsible for receiving Tier II reports. Most SERCs have a user-friendly electronic reporting portal with helpful dropdown menus and explanation boxes.

FILE THE TIER II REPORT WITH THE LERC

Often the SERC will automatically forward your Tier II report to the city or county iocal emergency planning committee (LERC) and fire department for you, but some do not. EPCRA requires you to file with the LERC and fire department, so be sure to confirm the notification procedure with the SERC.

EMERGENCY PLANNING NOTIFICATION REPORT

If the total weight of sulfuric acid or lead at a facility is above the threshold planning quantity (TPQ), the facility must also file an Emergency Planning Notification Report (EPN) with the SERC. Sulfuric acid's TPQ is 1,000 pounds and lead's TPQ is 10,000 pounds. The sulfuric acid at our Eau Claire facility, noted above, exceeded 1,000 pounds so this extra report and one-time filing fee were necessary. The EPN report itself is fairly simple, but the fee can be significant: \$1,296.00 per facility in Wisconsin. Some states, like Minnesota and Iowa, do not charge an EPN filing fee.

As daunting as the EPCRA appears, rest assured that you don't need a chemistry degree to successfully file a Tier II report. If you dedicate a few weeks to gather battery reports and SDS from battery vendors, and a few days to familiarize yourself with the SERC portal, you will ace it.



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO.

AN ORDINANCE AMENDING THE DARIEN ZONING CODE SECTION 5A-9-1-2 PROHIBITED ACTIVITIES AND SECTION 5A-12-4-8 REGISTER OF POLLUTANTS

(PZC 2018-11: Chemical Uses)

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 1st DAY OF APRIL, 2019

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this _____day of April 2019.

AN ORDINANCE AMENDING THE DARIEN ZONING CODE SECTION 5A-9-1-2 PROHIBITED ACTIVITIES AND SECTION 5A-12-8 REGISTER OF POLLUTANTS

(PZC 2018-11: Chemical Uses)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6, of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and

perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the City of Darien has adopted Zoning Regulations set forth in the Darien City

Code Title 5A; and

WHEREAS, the City Council has deemed it reasonable to periodically review said Darien Zoning Code and make necessary changes thereto; and

WHEREAS, pursuant to proper legal notice, a public hearing was held before the Planning and Zoning Commission on January 16, 2019 and continued to February 6, March 6, and March 20, 2019 regarding this matter; and

WHEREAS, the Planning and Zoning Commission filed its findings with the City Council including a findings-of-fact pursuant to City Code Section 5A-2-2-5 Standards for Amendments and a recommendation for approval of the text amendment described herein; and

WHEREAS, on March 25, 2019 the Municipal Services Committee has filed its findings with the City Council including a concurrence with the Planning and Zoning Commission's findingsof-fact and a recommendation for approval of the text amendment described herein; and

WHEREAS, the City Council approves and adopts the findings and recommendations of the Municipal Services Committee and incorporates such findings and recommendations herein by reference as if they were fully set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: Section 5A-9-1-2 of the City Code of Darien and is hereby amended by adding the following sentence at the conclusion thereof (new language underscored):

No activities involving the storage, utilization or manufacture of materials or products which decompose by detonation shall be permitted except such as are specifically licensed by the City and are used as customarily incidental to the operation of a principal use in such quantities, and in a manner conforming with applicable performance standards set forth in Chapter 12 of this Title. Such materials shall include, but shall not be confined to: all primary explosives, such as lead oxide, lead styphnate, fulminates and tetracene; all high explosives, such as TNT, RDS, HMX, PETN, hand picric acid, propellants and components thereof, such as nitrocellulose, black powder, boron hydrantes, hydrazine and its derivatives; pyrotechnics and fireworks, such as magnesium powder, potassium chlorate and potassium nitrate, blasting explosives, such as dynamite and nitroglycerine; blasting explosives, such as acetylides, tetraxoles, perchloric acid, perchlorates, chlorates, hydrogen peroxide in concentrations greater than thirty five percent (35%); and nuclear fuels, fissionable materials and products and reactor elements, such as

uranium 235 and plutonium. <u>Businesses that would involve the storage, utilization,</u> processing, or manufacture of hazardous chemicals in quantities subject to the Tier II Reporting requirements as defined by USEPA are prohibited.

SECTION 2: Section 5A-12-4-8 of the City Code of Darien and is hereby amended by adding the following sentence at the conclusion thereof (new language underscored):

It shall be unlawful for any person to install, erect, construct, reconstruct, alter or add to, or cause to be installed, erected, constructed, reconstructed, altered or added to, any fuel burning, combustion or process equipment or device or any equipment pertaining thereto, or any stack or chimney connected therewith, within the City excepting domestic heating plants, domestic refuse-burning equipment, locomotives and internal combustion engines, in the City, until there has been filed in duplicate by the owner, contractor, installer or other person, or his agent with the City, an application for a permit accompanied by a complete listing of emissions into the atmosphere that result from the operation of the aforesaid equipment or processes, both as to kind and quantity and, in addition thereto a listing of the type and capacity of the equipment used for the collection, absorption, or suppression of each and an estimate of its efficiency, and until a permit therefor has been granted by the corporate authorities of the City. Said submitted register of pollutants shall be accompanied by an affidavit of a qualified person stating that it is complete and correct and that the proper operation of the plant or process, as designed, will not result in any violation of this Title. Businesses in the O, ORI, and I-1 districts that apply for a business license shall certify that they will not store, utilize, process, or

manufacture hazardous chemicals in quantities subject to the Tier II Reporting requirements as defined by USEPA. Any business that has a hazardous chemical release or violation of Federal, State, or local regulations shall notify the City immediately.

SECTION 3: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:			
NAYS:			
ABSENT:			

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,

ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

AGENDA MEMO City Council April 1, 2019

ISSUE STATEMENT

Agenda

Approval of a <u>resolution</u> authorizing the following Private Property Rear Yard Storm Water Management Assistance Projects for:

- 1. **Project FYE20-2** 7616-20-24 Baimbridge Dr. in an amount not to exceed \$12,248, (City Cost \$8,436 Resident Reimbursement \$3,812)
- 2. Project FYE20-3 7023 Sierra Dr. in an amount not to exceed \$9,550, (City Cost \$6,412 Resident Reimbursement \$3,138)
- **3. Project FYE20-4** 7921-25-29-33 Pine Ct. and 7922-26-30-34 Adams St. in an amount not to exceed \$9,326, (City Cost \$6,244 Resident Reimbursement \$3,082)
- 4. **Project FYE20-6 -** 7802 & 7806 Stratford Pl. in an amount not to exceed \$5,715, (City Cost \$3,536 Resident Reimbursement \$2,179)
- 5. Project FYE20-8 2961 & 2971 Beller Dr. and 8512 & 8524 Meadow Ln. in an amount not to exceed \$4,000, (City Cost \$3,000 Resident Reimbursement \$1,000)
- 6. Project FYE20-9 1605-1609-13 Darien Club Dr. in an amount not to exceed \$13,720, (City Cost \$9,540 Resident Reimbursement \$4,180)
- **7. Project FYE20-10** 1513-09-05-01 73rd St. and 1514-10-06-02 Shelley Ct, in an amount not to exceed \$11,735 (City Cost \$8,051 Resident Reimbursement \$3,684)
- 8. Project FYE20-11 7101 Wirth Dr. in an amount not to exceed \$3,676, (City Cost \$2,676 Resident Reimbursement \$1,000)
- 9. Project FYE20-14 6801-08-13 Scotch Pine Trl. in an amount not to exceed \$19,495, (City Cost \$12,521 Resident Reimbursement \$6,974)
- **10. Project FYE20-15** 6817-21 White Pine Trl. in an amount not to exceed \$12,256, (City Cost\$7,092 Resident Reimbursement \$5,164)
- **11. Project FYE20-17 -**1524-28-32 Willow Creek Ln. in an amount not to exceed \$14,658 (City Cost \$10,244 Resident Reimbursement \$4,414)
- **12. Project FYE20-18** 1017-1013 Willow Ln. and 1022-1018 Belair Dr. in an amount not to exceed \$16,751, (City Cost \$11,813 Resident Reimbursement \$4,938)
- 13. Project FYE20-19 6914 Sierra Dr. in an amount not to exceed \$7,957, (City Cost \$5,218 Resident Reimbursement \$2,739)
- **14. Project FYE20-20** 2951 Meadow Ct. & 2940 Harvest Pl. in an amount not to exceed \$3,459, (City Cost \$2,459 Resident Reimbursement \$1,000)

Private Property-Rear Yard Storm Water Management Assistance April 1, 2019 Page 2

For further cost breakdowns, see attached spreadsheet labeled as <u>Attachment A</u>. (Please note the amounts above have been rounded to the nearest dollar.)

BACKGROUND

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City's Private Property-Rear Yard Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding and drainage issues. The projects would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement.

The scope of the projects consist of the following work:

- City Staff Field Layout
- Purchase of infrastructure materials
- Outsource of Installation of Infrastructure and Restoration City Council awarded vendors
 JC Landscaping and Tree Services and Grade A Grading LLC

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 19/20 BUDGET	PROPOSED EXPENDITURE	RESIDENT REIMBURSEMENT	ACCOUNT BALANCE
	DRAINAGE				
	ASSISTANCE				
01-30-4374	PROJECTS	\$ 98,000	\$97,241	\$48,802	\$759

COMMITTEE RECOMMENDATION

Municipal Services Committee recommends approval of a resolution authorizing Projects 1-14, Rear Yard Storm Water Management Assistance Projects.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the April 1, 2019, City Council, New Business agenda for formal consideration. The Municipal Services Committee will be forwarding their recommendation to the City Council.

мемо

								EASEMENT		
							Resident	REQUIRED NON	To	otal Resident
		<u>P</u>	<u>roject Cost-</u>	City	y Contribution	Re	eimbursement_	PARTICIPATING	Rei	imbursement_
Project/Name	Street Addresses		<u>Estimate</u>		<u>Estimate</u>		<u>Estimate</u>	FUNDING		<u>Estimate</u>
FYE20-2	7616-20-24 Baimbridge Dr	\$	12,247.07	\$	8,435.31	\$	3,811.76	N/A	\$	3,811.76
FYE20-3	7023 Sierra Drive	\$	9,549.54	\$	6,412.15	\$	3,137.39	\$ 750.00	\$	3,887.39
	7921-25-29-33 Pine Ct									
FYE20-4	7922-26-30-34 Adams St	\$	9,325.89	\$	6,244.42	\$	3,081.47	N/A	\$	3,081.47
FYE20-6	7802 & 7806 Stratford Pl	\$	5,715.17	\$	3,536.38	\$	2,178.79	\$ 750.00	\$	2,928.79
	2961 & 2971 Beller Dr									
FYE20-8	8512 & 8524 Meadow Ln	\$	4,000.00	\$	3,000.00	\$	1,000.00	N/A	\$	1,000.00
FYE20-9	1605-09-13 Darien Club Dr	\$	13,719.53	\$	9,539.63	\$	4,179.90	N/A	\$	4,179.90
	1513-1509-1505-1501 73RD ST									
FYE20-10	1514-1510-1506-1502 SHELLEY CT	\$	11,734.24	\$	8,050.68	\$	3,683.56	N/A	\$	3,683.56
FYE20-11	7101 Wirth Dr	\$	3,676.27	\$	2,676.27	\$	1,000.00	N/A	\$	1,000.00
FYE20-14	6801, 6808, 6813 Scotch Pine Trl	\$	19,494.45	\$	12,520.84	\$	6,973.61	N/A	\$	6,973.61
FYE20-15	6817-21 White Pine Trl	\$	12,256.00	\$	7,092.00	\$	5,164.00	N/A	\$	5,164.00
FYE20-17	1524-28-32 Willow Creek Ln	\$	14,658.46	\$	10,243.86	\$	4,414.60	N/A	\$	4,414.60
	1017-1013 Willow Ln 1022-								1	
FYE20-18	1018 Belair Dr	\$	16,751.02	\$	11,813.26	\$	4,937.76	N/A	\$	4,937.76
FYE20-19	6914 Sierra Dr	\$	7,956.71	\$	5,217.53	\$	2,739.18	N/A	\$	2,739.18
FYE20-20	2951 Meadow 2940 Harvest	\$	3,458.95	\$	2,458.95	\$	1,000.00	N/A	\$	1,000.00
	TOTALS	\$	144,543.30	\$	97,241.28	\$	47,302.02	\$1,500.00	\$	48,802.02

SOLUTION NO.

MEMO

A RESOLUTION AUTHORIZING THE FOLLOWING PRIVATE PROPERTY REAR YARD STORM WATER MANAGEMENT ASSISTANCE PROJECTS:

1. PROJECT FYE20-2 – 7616-20-24 BAIMBRIDGE DR. IN AN AMOUNT NOT TO EXCEED \$12,248, (CITY COST \$8,436 RESIDENT REIMBURSEMENT \$3,812)

2. PROJECT FYE20-3 – 7023 SIERRA DR. IN AN AMOUNT NOT TO EXCEED \$9,550, (CITY COST \$6,412 RESIDENT REIMBURSEMENT \$3,138)

3. PROJECT FYE20-4 – 7921-25-29-33 PINE CT. AND 7922-26-30-34 ADAMS ST. IN AN AMOUNT NOT TO EXCEED \$9,326, (CITY COST \$6,244 RESIDENT REIMBURSEMENT \$3,082)

4. PROJECT FYE20-6 - 7802 & 7806 STRATFORD PL. IN AN AMOUNT NOT TO EXCEED \$5,715, (CITY COST \$3,536 RESIDENT REIMBURSEMENT \$2,179)

5. PROJECT FYE20-8 – 2961 & 2971 BELLER DR. AND 8512 & 8524 MEADOW LN. IN AN AMOUNT NOT TO EXCEED \$4,000, (CITY COST \$3,000 RESIDENT REIMBURSEMENT \$1,000)

6. PROJECT FYE20-9 – 1605-1609-13 DARIEN CLUB DR. IN AN AMOUNT NOT TO EXCEED \$13,720, (CITY COST \$9,540 RESIDENT REIMBURSEMENT \$4,180)

7. PROJECT FYE20-10 – 1513-09-05-01 73RD ST. AND 1514-10-06-02 SHELLEY CT, IN AN AMOUNT NOT TO EXCEED \$11,735 (CITY COST \$8,051 RESIDENT REIMBURSEMENT \$3,684)

8. PROJECT FYE20-11 – 7101 WIRTH DR. IN AN AMOUNT NOT TO EXCEED \$3,676, (CITY COST \$2,676 RESIDENT REIMBURSEMENT \$1,000)

9. PROJECT FYE20-14 – 6801-08-13 SCOTCH PINE TRL. IN AN AMOUNT NOT TO EXCEED \$19,495, (CITY COST \$12,521 RESIDENT REIMBURSEMENT \$6,974)

10. PROJECT FYE20-15 – 6817-21 WHITE PINE TRL. IN AN AMOUNT NOT TO EXCEED \$12,256, (CITY COST \$7,092 RESIDENT REIMBURSEMENT \$5,164)

11. PROJECT FYE20-17 -1524-28-32 WILLOW CREEK LN. IN AN AMOUNT NOT TO EXCEED \$14,658 (CITY COST \$10,244 RESIDENT REIMBURSEMENT \$4,414)

12. PROJECT FYE20-18 – 1017-1013 WILLOW LN. AND 1022-1018 BELAIR DR. IN AN AMOUNT NOT TO EXCEED \$16,751, (CITY COST \$11,813 RESIDENT REIMBURSEMENT \$4,938)

13. PROJECT FYE20-19 - 6914 SIERRA DR. IN AN AMOUNT NOT TO EXCEED \$7,957, (CITY COST \$5,218 RESIDENT REIMBURSEMENT \$2,739)

14. PROJECT FYE20-20 – 2951 MEADOW CT. & 2940 HARVEST PL. IN AN AMOUNT NOT TO EXCEED \$3,459, (CITY COST \$2,459 RESIDENT REIMBURSEMENT \$1,000)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to approve the Private Property Rear Yard Storm Water Management Assistance Projects: 1.Project FYE20-2 - 7616-20-24 Baimbridge Dr. in an amount not to exceed \$12,248, (City Cost \$8,436 Resident Reimbursement \$3,812) 2. Project FYE20-3 – 7023 Sierra Dr. in an amount not to exceed \$9,550, (City Cost \$6,412 Resident Reimbursement \$3,138) 3. Project FYE20-4 - 7921-25-29-33 Pine Ct. and 7922-26-30-34 Adams St. in an amount not to exceed \$9,326, (City Cost \$6,244 Resident Reimbursement \$3,082) 4. Project FYE20-6 - 7802 & 7806 Stratford Pl. in an amount not to exceed \$5,715, (City Cost \$3,536 Resident Reimbursement \$2,179) 5.Project FYE20-8 - 2961 & 2971 Beller Dr. and 8512 & 8524 Meadow Ln. in an amount not to exceed \$4,000, (City Cost \$3,000 Resident Reimbursement \$1,000) 6.Project FYE20-9-1605-1609-13 Darien Club Dr. in an amount not to exceed \$13,720, (City Cost \$9,540 Resident Reimbursement \$4,180) 7.Project FYE20-10 -1513-09-05-01 73rd St. and 1514-10-06-02 Shelley Ct, in an amount not to exceed \$11,735 (City Cost \$8,051 Resident Reimbursement \$3,684) 8. Project FYE20-11 – 7101 Wirth Dr. in an amount not to exceed \$3,676, (City Cost \$2,676 Resident Reimbursement \$1,000) 9.Project FYE20-14 -6801-08-13 Scotch Pine Trl. in an amount not to exceed \$19,495, (City Cost \$12,521 Resident Reimbursement \$6,974) 10.Project FYE20-15 - 6817-21 White Pine Trl. in an amount not to exceed \$12,256, (City Cost \$7,092 Resident Reimbursement \$5,164) 11.Project FYE20-17 -1524-28-32 Willow Creek Ln. in an amount not to exceed \$14,658 (City Cost \$10,244 Resident Reimbursement \$4,414) 12.Project FYE20-18 - 1017-1013 Willow Ln. and 1022-1018 Belair Dr. in an amount not to exceed \$16,751, (City Cost \$11,813 Resident Reimbursement \$4,938) 13.Project FYE20-19 -6914 Sierra Dr. in an amount not to exceed \$7,957, (City Cost \$5,218 Resident Reimbursement \$2,739) 14.Project FYE20-20 – 2951 Meadow Ct. & 2940 Harvest Pl. in an amount not to exceed \$3,459, (City Cost \$2,459 Resident Reimbursement \$1,000)

<u>SECTION 2</u>: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

RESOLUTION NO.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES: _____

NAYS:_____

ABSENT:

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



AGENDA MEMO City Council April 1, 2019

ISSUE STATEMENT

Approval of a resolution accepting a Storm Sewer Easement from the following property:

7023 Sierra Drive 09-22-310-019

RESOLUTION

BACKGROUND/HISTORY

The property owner at 7023 Sierra Drive has agreed to grant a storm sewer easement to the City in anticipation of an upcoming rear yard drainage project. The scope of work includes installing an under drain pipe through the proposed side yard easement of the participating properties and connect to a storm sewer structure located within the right of way of the respective roadways. The easement is required to install a drain-tile pipe to rid the rear yard area of nuisance ponding and provide positive drainage.

Staff has reached out to the resident for a storm sewer easement to be dedicated only to the City of Darien. The plat requires City Council approval and will be recorded by DuPage County. The resident has agreed to dedicate a storm sewer easement as per the attached Plat of Easement labeled as <u>Attachment A</u>.

7023 Sierra Drive 09-22-310-019

COMMITTEE RECOMMENDATION

Municipal Services Committee recommends acceptance of a Storm Sewer Easement from the property listed above.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be on the April 1, 2019 City Council agenda for formal consideration.

• BOUNDARY • TO	POGRAPHICAL • SUBDIVISIONS • AL	TA/ACSM • CONDOMINIUMS • SITE PLANS	CONSTRUCTION . FEMA CERTIFICATES .
	CHOMIG LAI	ND SURVEYOF	RS, LTD.
	OF GRANT	OF DRAINAGE	EASEMENT
BEING THE NORTHEASTERLY 11 EAST OF THE THIRD PRINC	PAL MERIDIAN, ACCORDING TO THE PLAT OF S	A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWES' SAID SUBDIVISION RECORDED MARCH 2, 1967, AS DOCU	T 1/4 OF SECTION 22, TOWNSHIP 38 NORTH, RANGE MENT R67-6075, IN DU PAGE COUNTY, ILLINOIS.
		DDRESS: 7023 SIERRA DRIVE, DARIEN.	
	PRELIMINAR	RY PDF FOR RE	
OWNERS CERTIFICATE - LOT 543 7023 SIERRA DRIVE, DARIEN.		as the set	
STATE OF ILLINOIS) 35. COUNTY OF DU PAGE)			
I, JOHN AND CHRISTINA AVER JR. DO HEREBY CERTIFY THAT WE ARE THE OWNERS OF THE PROPERTY DESCRIBED AS: LOT 543 IN HINSBROOK UNIT 5, BEING A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4	•		
OF SECTION 22, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID SUBDIVISION RECORDED MARCH 2, 1967, AS DOCUMENT R87-8075, IN DU PAGE COUNTY, ILLINOIS.			and the second
AND AS SUCH OWNERS, HAVE CAUSED THE SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF GRANT OF EASEMENT TO THE CITY OF DARIEN, FOR DRAINAGE PURPOSES DESCRIBED AS THE NORTHEASTERLY 5 FEET OF LOT 543, AS SHOWN HEREON TO DE PREPARED AS THEIR OWN FREE AND VOLUNTARY ACT AND DEED.		A CONTRACTOR OF A CONTRACTOR O	
DATED THIS DAY OF A.D. 20		ALTER OF	
OWNER:			and a constant
OWNER:		^۲ م، ^ت عم ^ع محمد المحمد ا	LOT OT OT
		a to	and the second s
OWNERS CERTIFICATE - LOT 543			AND
7023 SIERRA DRIVE, DARIEN.			
COUNTY OF DU PAGE) ^{63.} I, A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, DO HEREBY CERTIFY THAT JOHN & CHRISTINA			
AVER JR. ARE PERSONALLY KNOWN BY ME TO BE THE SAME PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING CERTIFICATE. DID APPEAR BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THEIR OWNERSHIP OF THE PROPERTY DESCRIBED AND THAT AS SUCH OWNERS, HAVE CAUSED SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF GRANT OF			*
DRAINAGE EASEMENT TO BE PREPARED AS THEIR FREE AND VOLUNTARY ACT AND DEED FOR USES AND THE PURPOSES AFORESAID.			te store the
DATED THIS			store in the second
NOTARY PUBLIC.			
	CALL BEFORE YOU ING	C.L.F. = CHAIN LINK FENCE	COUNTY OF COOK) "". the, echolog land surveyors, itd, as all fright, land surveyor corporation, do h surveyor the deposition description of the
			AT ALL DAVENSICHS ARE IN FEET AND D DAVENSICHS SHOWN ON BUILDINGS ARE TO THE DAVES OF BEARINGS, IF SHOWN AND ASSEMED AND SHOWN TO INDICATE AND
SURVEY DATE: WARCH 11TH, 2019.	1-888-258-0808	ASPHALT	Assumed and shorn to indicate and Lines, This professional service conforms to Standards for a boundary survey.
PLAT NUMBER: 190807 & H25-30 & FC2992 SCALE; 1° = 20'		2) = TREE AND DIAMETER	
			PROFESSIONAL ILLINOIS LAND SURVE

100

FOR REVIEW

THE CURRENT ILLINOIS MINIMUM

DECLIVAL PARTS OF A FOOT, TO THE OUTSIDE OF BUILDINGS, UNLESS OTHERWISE NOTED, ARE IGULAR RELATIONSHIP OF LOT

n Allingis Professional Design Hereby Certify That we have





909 EAST 31ST STREET LA GRANGE PARK, ILLINOIS 60526 SCHOMIG-SURVEY98BCGLOBAL.NET WWW.LAND-SURVEY-NOW.COM PHONE: 708-352-1452 FAX: 708-352-1454 Attachment A

RESOLUTION NO._____

мемо

A RESOLUTION ACCEPTING A STORM SEWER EASEMENT FROM THE FOLLOWING PROPERTY: 7023 SIERRA DRIVE 09-22-310-019

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a Storm Sewer Easement from the following property: 7023 Sierra Drive 09-22-310-019, a copy of which is attached here to as "<u>Exhibit A</u>".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

All a the base	SCHOMIG LAND SURVEYORS, LTD.
	PLAT OF GRANT OF DRAINAGE EASEMENT
	BEING THE NORTHEASTERLY 5 FEET LOT 543 IN HINSBROOK UNIT 5, BEING A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 38 NORTH, RAI 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID SUBDIVISION RECORDED MARCH 2, 1967, AS DOCUMENT R67-6075, IN DU PAGE COUNTY, ILLINOIS.
	COMMON ADDRESS: 7023 SIERRA DRIVE, DARIEN.
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	PRELIMINARY PDF FOR REVIEW
· · ·	Ser and the second s
*	
	OWNERS CERTIFICATE - LOT 543 7023 SIERRA DRIVE, DARIEN.
	STATE OF ILLINOIS) COUNTY OF DU PAGE) ^{85.}
	I, JOHN AND CHRISTINA AVER JR. DO HEREBY CERTIFY THAT WE ARE THE OWNERS OF THE PROPERTY DESCRIBED AS:
	LOT 543 IN HINSBROOK UNIT 5, BEING A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID SUBDIVISION RECORDED MARCH 2, 1987. AS DOCUMENT R67-8075, IN DU PAGE COUNTY, ILLINOIS.
ĺ	AND AS SUCH OWNERS, HAVE CAUSED THE SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF GRANT OF EASEMENT TO THE CITY OF DARIEN, FOR DRAINAGE PURPOSES DESCRIBED AS THE NORTHEASTERILY 5 FEFT OF LOT 643, AS SHOWN HEREON TO BE PREPARED AS THEIR OWN FREE AND VOLUNTARY ACT AND DEED.
	DATED THIS DAY OFAD.20
ł	The court
	OWNER:
ļ	OWNERS CERTIFICATE - LOT 543 7023 SIERRA DRIVE, DARIEN.
	STATE OF ILLINOIS) COUNTY OF DU PAGE) 55.
	I,
	SUBSCRIBED TO THE FOREGOING CERTIFICATE. DI APPEAR BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THEIR OWNERSHIP OF THE PROPERTY DESCRIBED AND THAT AS SUCH OWNERS, HAVE CAUSED SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF GRANT OF
	DRAINAGE EASEMENT TO BE PREPARED AS THEIR FREE AND VOLUNTARY ACT AND DEED FOR USES AND THE PURPOSES AFORESAID.
	DATED THIS DAY OF A.D. 20

NOTARY PUBLIC.



N

LEGEND
 Q
 = CENTER LINE

 C.L.F. =
 CHAIN LINK FENCE ----

 N. MEASURED DIMENSION

 R. RECORDED DIMENSION
 B.L. = BUILDING LINE P.U.E. = PUBLIC UTILITY EASEMENT CONCRETE ASPHALT

22) = TREE AND DIAMETER

ALL DIMENSIONS ARE IN FEET AND DECIMAL PARTS OF A FOOT. DIMENSIONS SHOWN ON BUILDINGS ARE TO THE OUTSIDE OF BUILDINGS. THE BASIS OF BEARINGS, IF SHOWN AND UNLESS DTHERWISE NOTED, ARE ASSUMED AND SHOWN TO INDICATE ANGULAR RELATIONSHIP OF LOT UNES. THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS WANNUN STANDARDS FOR A BOUNDARY SURVEY.

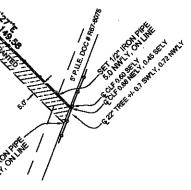
SURVEY DATE: VARCH 11TH, 2019.

PLAT NUMBER: 190807 & H25-30 & FC2992 SCALE; $1^{*} = 20^{*}$ Exhibit A

908 EAST 31ST STREET LA GRANGE PARK, ILLINOIS 60526 SCHOMIG-SURVEY@SBCGLOBAL.NET WWW.LAND-SURVEY-NOW.COM PHONE; 708-352-1452 FAX: 708-352-1454

TION ... FEMA CERTIFICATES ...

N 22, TOWNSHIP 38 NORTH, RANGE IN DU PAGE COUNTY, ILLINOIS.



STATE OF ILLINOIS) COUNTY OF COOK) 55. We, scholig Land Surveyors, Ltd. As An Illinois professional design Fran, Land Surveyor corporation, do hereby certify that we have surveyed the property described hereon.

PRELIMINARY PDF FOR REVIEW

BY: PROFESSIONAL ILLINOIS LAND SURVEYOR LICENSE # 035-D02446





AGENDA MEMO City Council April 1, 2019

ISSUE STATEMENT

Approval of a resolution accepting a Storm Sewer Easement from the following property:

7806 Stratford Place 09-27-308-030

RESOLUTION

BACKGROUND/HISTORY

The property owner at 7806 Stratford Place has agreed to grant a storm sewer easement to the City in anticipation of an upcoming rear yard drainage project. The scope of work includes installing an under drain pipe through the proposed side yard easement of the participating property and connect to a storm sewer structure located within the right of way of the respective roadways. The easement is required to install a drain-tile pipe to rid the rear yard area of nuisance ponding and provide positive drainage.

Staff has reached out to the resident for a storm sewer easement to be dedicated only to the City of Darien. The plat requires City Council approval and will be recorded by DuPage County. The resident has agreed to dedicate a storm sewer easement as per the attached Plat of Easement labeled as <u>Attachment A</u>.

7806 Stratford Place 09-27-308-030

COMMITTEE RECOMMENDATION

Municipal Service Committee recommends acceptance of a Storm Sewer Easement from the property listed above.

ALTERNATE CONSIDERATION

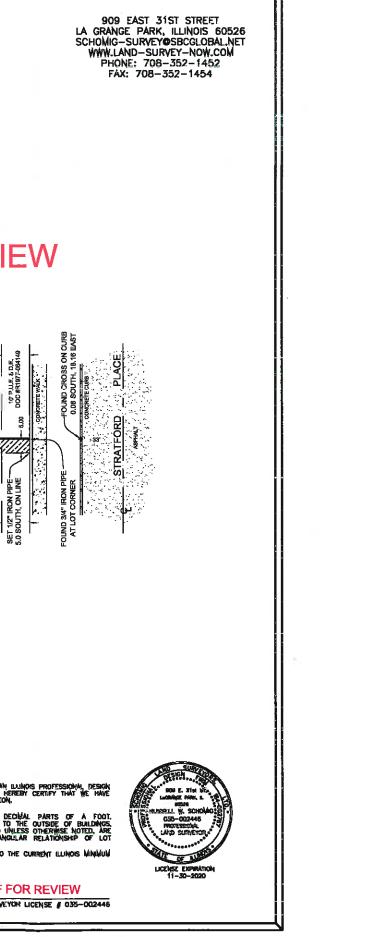
As directed by the City Council.

DECISION MODE

This item will be on the April 1, 2019 City Council agenda for formal consideration.

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Γ	BOUNDARY TOPOGRAPHICAL	. • SUBDIVISIONS • ALTA/ACSM • CONDOMINIUMS • SITE PLANS • CONSTRUCTION • FEMA CERTIFICATES •
~	SCHO	MIG LAND SURVEYORS, LTD.
		GRANT OF DRAINAGE EASEMENT
	BEING THE NORTH 5 FEET LOT 140 IN GALLAG	THE A HENRY'S FARMINGDALE TERRACE UNIT NUMBER 14, BEING A SUBDIVISION OF PART OF THE EAST 1/2 OF THE SOUTHWEST 1/4 OF 1 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID SUBDIVISION RECORDED JULY 28, 1977, AS DOCUMENT
di	NUMBER R77-064149, IN DU PAGE COUNTY, ILI	LINOIS. COMMON ADDRESS: 7806 STRATFORD PLACE, DARIEN.
10 × 10		
	OWNERS CERTIFICATE - LOT 140 7806 STRATFORD PLACE, DARIEN.	PRELIMINARY PDF FOR REVI
ŀ	STATE OF ILLINOIS) BS. COUNTY OF DU PAGE)	
	I, ELLA LOUISE DAVIS TRUSTEE OF THE ELLA LOUISE DAVIS TRUST. DO HEREBY CERTIFY I AM THE OWNER, AS TRUSTEE, OF THE PROPERTY DESCRIBED AS:	
	LOT 140 IN GALLAGHER & HENRY'S FARMINGDALE TERRACE UNIT NUMBER 14, BEING A SUBDIVISION OF PART OF THE EAST 1/2 OF THE SOUTHWEST 1/4 OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID	53 13 -→ F, → 15
	SUBDIVISION RECORDED JULY 28, 1877, AS DOCUMENT NUMBER R77-064149, IN DU PAGE COUNTY, ILLINOIS. AND AS SUCH OWNER, I HAVE CAUSED THE SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF	
	GRANT OF EASEMENT TO THE CITY OF DARIEN, FOR DRAINAGE PURPOSES DESCRIBED AS THE NORTH 5 FEET OF LOT 140, AS SHOWN HEREON TO BE PREPARED AS MY OWN FREE AND VOLUNTARY ACT AND DEED.	
	DATED THIS DAY OF A.D. 20	FOUND 3/4" IRON PIPE
	TRUSTEE:	
	OWNERS NOTARY - LOT 140 7806 STRATFORD PLACE, DARIEN.	
	STATE OF ILLINOIS) COUNTY OF DU PAGE)	
	I,A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, DO HEREBY CERTIFY THAT ELLA LOUISE DAVIS TRUSTEE OF THE ELLA LOUISE DAVIS TRUST IS PERSONALLY KNOWN BY ME TO BE THE SAME	
	PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING CERTIFICATE, DID APPEAR BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED HER OWNERSHIP OF THE PROPERTY DESCRIBED AND THAT AS SUCH OWNER, HAVE CAUSED SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF OWNERS AND THE DESCRIPTION OF THE DESC	
	GRANT OF DRAINAGE EASEMENT TO BE PREPARED AS THEIR FREE AND VOLUNTARY ACT AND DEED FOR USES AND THE PURPOSES AFORESAID.	
ļ	DATED THIS DAY OF A.D. 20	
	BY:NOTARY PUBLIC.	
		LEGEND \mathcal{C} = CENTER LINE \mathcal{K} -F. = ψ OOD FENCE
		WALL WOUD FENCE STATE OF ILLINOIS V.F. WINTL FENCE COUNTY OF COOK V.F. VINTL FENCE COUNTY OF COOK P.U.E. PUBLIC UTILITY EASEMENT WE SCHOME LAND SURVEYORS, LTD, AS AN D.E. DRANAGE EASEMENT FRM, LAND SURVEYOR CONFORMATION, DO NO
		M MEASURED DIMENSION SURVEYED THE PROPERTY DESCRIBED HEREON
ì		
	SURVEY DATE: WARCH 11TH, 2019.	- ASPHALT THIS PROFESSIONAL SERVICE CONFORMS TO T 1-888-258-0008 - WOOD DECK
	PLAT NUMBER: 190809 & FC2991 7 H25-31 SCALE; 1" = 20"	BY: PRELIMINARY PDF F

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RESOLUTION NO._____

MEMO

A RESOLUTION ACCEPTING A STORM SEWER EASEMENT FROM THE FOLLOWING PROPERTY: 7806 STRATFORD PLACE 09-27-308-030

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a Storm Sewer Easement from the following property: 7806 Stratford Place 09-27-308-030, a copy of which is attached here to as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:	
NAYS:	
ABSENT:	

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

© BOUNDARY © TOPOGRAPHICAL © SUBDIVISIONS © ALTA/ACSM © CONDOMINIUMS © SITE PLANS © CONSTRUCTION © FEMA CERTIFICATES ©



SCHOMIG LAND SURVEYORS, LTD. PLAT OF GRANT OF DRAINAGE EASEMENT

BEING THE NORTH 5 FEET LOT 140 IN GALLAGHER & HENRY'S FARMINGDALE TERRACE UNIT NUMBER 14, BEING A SUBDIVISION OF PART OF THE EAST 1/2 OF THE SOUTHWEST 1/4 OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID SUBDIVISION RECORDED JULY 28, 1977, AS DOCUMENT NUMBER R77-064149, IN DU PAGE COUNTY, ILLINOIS.

OWNERS CERTIFICATE - LOT 140 7806 STRATFORD PLACE, DARIEN.

STATE OF ILLINOIS) COUNTY OF DU PAGE) SS.

I, ELLA LOUISE DAVIS TRUSTEE OF THE ELLA LOUISE DAVIS TRUST. DO HEREBY CERTIFY I AM THE OWNER, AS TRUSTEE, OF THE PROPERTY DESCRIBED AS:

LOT 140 IN GALLAGHER & HENRY'S FARMINGDALE TERRACE UNIT NUMBER 14, BEING A SUBDIVISION OF PART OF THE EAST 1/2 OF THE SOUTHWEST 1/4 OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID SUBDIVISION RECORDED JULY 28, 1977, AS DOCUMENT NUMBER R77-064149, IN DU PAGE COUNTY, ILLINOIS,

AND AS SUCH OWNER, I HAVE CAUSED THE SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF GRANT OF EASEMENT TO THE CITY OF DARIEN, FOR DRAINAGE PURPOSES DESCRIBED AS THE NORTH 5 FEET OF LOT 140, AS SHOWN HEREON TO BE PREPARED AS MY OWN FREE AND VOLUNTARY ACT AND DEED.

DAY OF DATED THIS A.D. 20

TRUSTEE

OWNERS NOTARY - LOT 140 7806 STRATFORD PLACE, DARIEN.

STATE OF ILLINOIS) COUNTY OF DU PAGE) 55.

A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, DO HEREBY CERTIFY THAT ELLA LOUISE DAVIS TRUSTEE OF THE ELLA LOUISE DAVIS TRUST IS PERSONALLY KNOWN BY ME TO BE THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING CERTIFICATE. DID APPEAR BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED HER OWNERSHIP OF THE PROPERTY DESCRIBED AND THAT AS SUCH OWNER. HAVE CAUSED SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF GRANT OF DRAINAGE EASEMENT TO BE PREPARED AS THEIR FREE AND VOLUNTARY ACT AND DEED FOR USES AND THE PURPOSES AFORESAID.

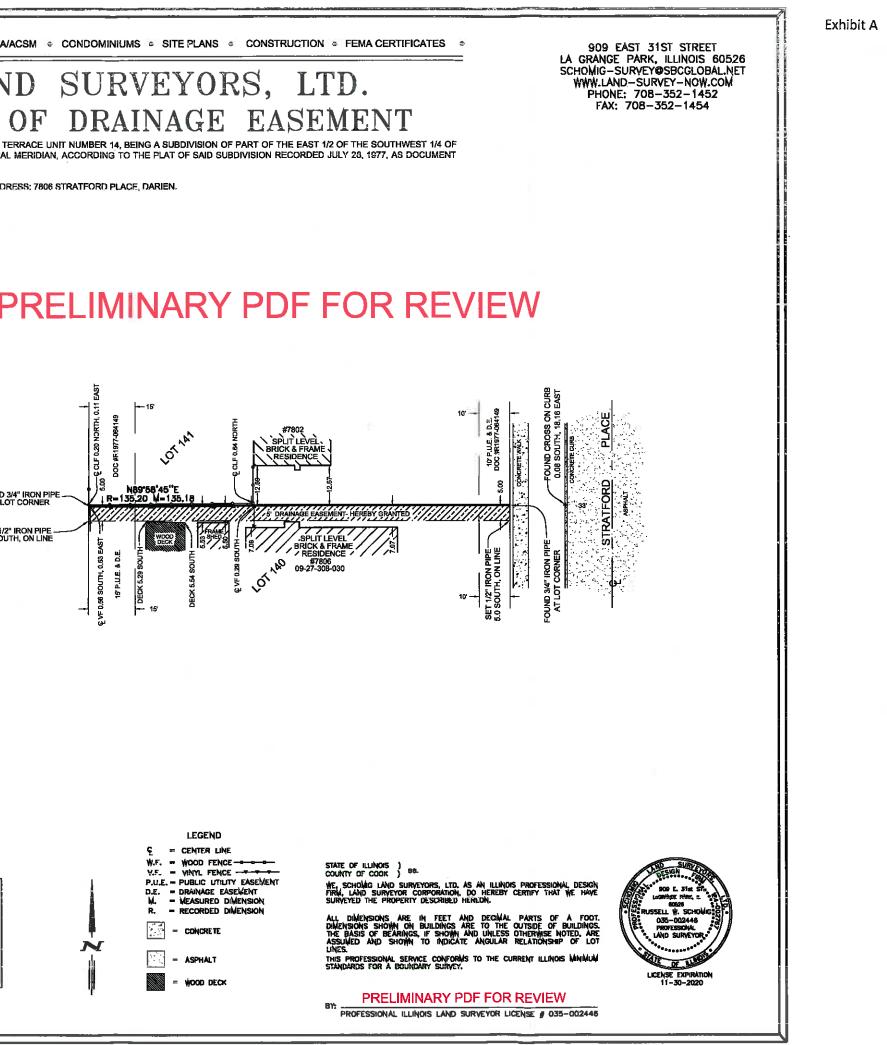
DATED THIS __ DAY OF ___ _____A.D. 20_____

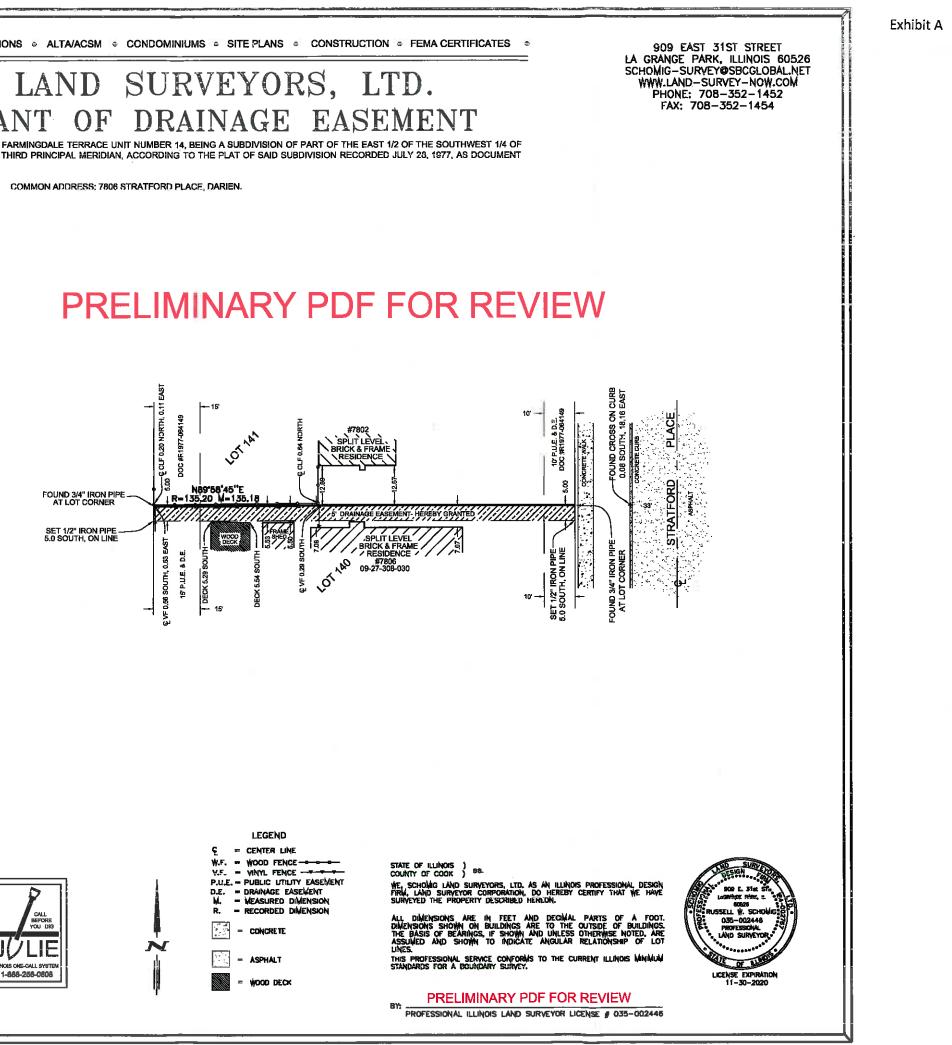
NOTARY PUBLIC.

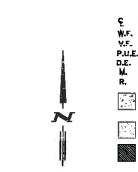


PLAT NUMBER: 190809 & FC2991 7 H25-31

SCALE: 1" = 20'









AGENDA MEMO City Council April 1, 2019

ISSUE STATEMENT

Approval of a <u>resolution</u> authorizing the purchase of one (1) new 2020 Peterbilt Model 348 cab, Unit 101, and chassis from JX Peterbilt in an amount not to exceed \$101,821.56

AND

Approval of a <u>resolution</u> accepting a proposal from Monroe Truck Equipment for the purchase of a dump body and snow plow equipment package, lighting accessories, and hydraulic controls, for the 2020 Peterbilt Model 348, in an amount not to exceed \$102,172.00.

AND

Accepting a proposal from Jack the Striper for truck graphics in an amount not to exceed \$950.

BACKGROUND/HISTORY

The vehicle up for replacement is a 2008 Sterling 9-ton dump truck that received a 78.19 rating with approximately 46,000 miles, see <u>Attachment A</u>. The truck continues to experience mechanical issues with items related to the Turbo and EGR Systems. These components are vital for the truck to operate at an optimal level. Please recall the Sterling line is no longer manufactured and parts are becoming obsolete. The City Mechanic has booked approximately 140 hours of repairs and maintenance costs are approximately \$24,741 to date. The department has been utilizing the Peterbilt line for the last two years and has provided very reliable performance.

The cab and chassis will be purchased from JX Peterbilt, delivered to Monroe Truck an Equipment for the dump body, pneumatic and hydraulic controls, snowplow equipment package and safety lighting. Both the cab & chassis as well as the body and snowplow equipment would be purchased through the Sourcewell Purchasing Cooperative, formerly National Joint Purchase Alliance Program (NJPA) under Contract No 081716-PMC and 080114-MTE. See <u>Attachment B</u>.

ACCOUNT		FY 19/20		
NUMBER	ACCOUNT DESCRIPTION	BUDGET	EXPENDITURE	BALANCE
	Capital			
	Utility Truck Unit 101			
01-30-4815	Cab and Chassis	\$216,000.00	\$ 101,821.56	\$ 114,178.44
	Capital			
	Utility Truck Unit 101			
	Dump & Snow Plowing			
01-30-4815	Equipment	N/A	\$ 102,172.00	\$ 12,006.44
	Capital			
	Utility Truck Unit 101			
01-30-4815	Striping	N/A	\$ 950.00	\$ 11,056.44

The FY19/20 Budget includes funding for the abovementioned items from the following accounts:

2020 Peterbilt and Equipment April 1, 2019 Page 2

COMMITTEE RECOMMENDATION

Municipal Services Committee recommends the approval of a resolution authorizing the purchase of one (1) new 2020 Peterbilt Model 348 Cab, Unit 101, and Chassis from JX Peterbilt in an amount not to exceed \$101,821.56

AND

Approval of a resolution accepting a proposal from Monroe Truck Equipment for the purchase of a dump body and snow plow equipment package, lighting accessories, and hydraulic controls, for the 2020 Peterbilt Model 348, in an amount not to exceed \$102,172.00.

AND

Accepting a proposal from Jack the Striper for truck graphics in an amount not to exceed \$950.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the April 1, 2019, City Council agenda for formal consideration.

		, cie		Attachment
MO	-	175 		2
CRITERIA FOR	REPLACING CI	TY VEHICLES A	ND EQUI	PMENT
UNIT NO	101	DEPARTMENT	STreet	DATE
MODEL YEAR	2008	MODEL	6,7500	3-20-19
CURRENT MILEAGE	45.961	CURRENT HOURS		
r í	· .		MAXIMUM POINTS	VEHICLE SCORI
				N
GE	· · ·	1		*
4 48	Department	STREET		
* ,	Life Expectancy	12		2 · · · · · · · · · · · · · · · · · · ·
	Age as of Report Date	120		
				20
	AGE: Meets Requirements		20 20	AND A CALL
JSAGE		x 44		9 9 10
	MILES	45.961	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
	HOURS			
T	ATTACHMENT C OF THE VEHICLE REPLACEMENT	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		÷.
	POLICY USAGE: Meets Requirements		20	9,19
				AND AND A DEVE
TYPE OF SERVICE	* • • • • • • • • • • • • • • • • • • •	*	1	
•	1-LIGHT DUTY	•		
•	10-CRITICAL DUTY	y e e		
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	SERVICE: Meets Requirements		15	
RELIABILITY	· · · ·			
· · · · · · · · · · · · · · · · · · ·	RELIABILTY: Frequency or Visits for Service		4	-
4	RELIABILITY: Meets Requirements	2	15	13
MAINTENANCE AND REPAIR CO	DSTS	**************************************		
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
•	ORIGINAL PURCHASE PRICE	138,500.00	Ŧ	
	LIFE TO DATE REPAIR COST	20:088.77		
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	14.44 0/0	* *	
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UNIT NO	101	DEPARTMENT	SMEET	DATE
MODEL YEAR	2008	MODEL	Stelling L750	3/20/19
CURRENT MILEAGE	45,961	CURRENT HOURS	· · · ·	
			MAXIMUM POINTS	VEHICLE SCORE
PERCRNTAGES OF REPAIR POINTS	POINTS			
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21 THROUGH 40	4 .			
41 THROUGH 60	6		• ::	
61 THROUGH 80	8			
81 THROUGH 100	10		· · · · · · · · · · · · · · · · · · ·	
	REPAIRS: Meets Requirements	÷. i	10	3 鄻
CONDITION:	<u>le</u>		New Alternation	
	CONDITION OF ENGINE COMPON OR ANTICPATED), BODY (BODY STRUCTURAL COMPONENTS)	ENTS (MAJOR REPAIRS NEEDED / SHEET METAL RUSTED,	÷	
	CONDITION: Meets Requirements		15	13
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATU	RES, ERGONOMICS	5 .	5
TOTAL POINTS	sul	P. 4	100	78,19

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Repair Transaction Cost Detail 03

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	Meter_01	Rep Class	S. 10 1964	Rep Reason			Labor	
catogr-system			Repair Date	Rep Site	Mechanic/Vendor	ork Acc	Cost	Hours
2008 STERLING L7500 2FZAATBS	ः 08AZ85260							
0000028097 01-PME: PREV. MAINT.	1686	/01	10/27/08	08/0 1	002	\$30.00	\$7.50	0.50
0000028233	4450	/01						
01-PMA: PREV. MAINT.			01/27/09	08/01	001	\$69.80	\$56.00	2.00
0000028328 01-PME; PREV. MAINT.	4852	<i>I</i> 01	04/28/09	- 08/01	002	\$30.00	\$7 .50	0.50
0000028552 01-PME: PREV. MAINT.	6043	/01	10/13/09	08/01	001	\$30.00	\$14.00	0.50
0000028672 01-PMA: PREV. MAINT.	7710	01/01	01/06/10	08/01	001	\$82.41	\$70.00	2.50
0000028805 01-PME: PREV. MAINT.	9211	01/01	04/20/10	08/01	001	\$0.00	\$0.00	0.00
0000029018 01-PME: PREV. MAINT.	9701	01/02	1 0/04/1 0	01/01		\$0.00	\$0.00	0.00
0000029077 09-57: HYDRAULIC SYS	9822	01/02	12/03/10	01/01	002	\$224.04	\$7 5.00	5.00
0000029161 01-PMA: PREV. MAINT.	12400	01/01	0 <u>2</u> /24/11	08/01	001	\$83.41	\$70.00	2.50
0000029230 01-PME: PREV. MAINT.	12560	01/01	04/28/11	08/03	۰ چ	\$0.00	\$30.00	0.00
0000029469 01-PME: PREV, MAINT,	13532	01/01	- 10/26/11	08/03		\$0.00	\$30.00	0.00
0000029565	14089	01/02						0.00
09-63: HOSES & FITTING		01.02	01/12/12	01/01	002	\$30.00	\$15.00	1.00
0000029644	14784	01/03		20				
06-38: ELECT SHORTS			03/02/12	01/01	002	\$0.00	\$30.00	2.00

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quipment Repair Order	Meter_01	Shop Loc Rep Class	3 7 8 M 3 4	Per Present			- y . y . e e e e . y	ب بغرید ۲
Group-System			Repair Date	Rep Reason/	Mechanic/Vendor	Part(\$)	Labor	Hours
1: 2008 STERLING L7500 2FZAAT	BSO8AZ85260							
0000029707 01-PME: PREV. MAINT.	17788	01/01	04/10/12	08/03		\$0.00	\$30.00	0.00
0000029743 06-34: LIGHTING SYS	14784	01/03	05/23/12	01/01	.002	\$0.00	\$75.00	5.00
0000029808 06-34: LIGHTING SYS	15435	01/03	07/11/12	01/01	002	\$0.00	\$30.00	2.00
0000029922 01-PMA: PREV, MAINT,	16609	. 01/0 1	10/15/40	00004	222	аны рет		
07-41: AIR INTAKE SYS			10/15/12	08/01	002	\$105.75	\$33.75	2.25
07-42: COOLING SYS			10/15/12	08/01	002	\$62.50	\$3.75	0.25
07-44: FUEL SYS			10/15/12	08/01	002	\$12.01	\$3.75	0.25
04-13: BRAKES			10/15/12	08/01	002	\$52.48	\$41.25	2.75
OF IS. DIVINES			10/15/12	08/01	002	\$308.55	\$63.75	4.25
0000029942	16548	01/01						
01-PME: PREV. MAINT.		•	10/30/12	08/03		\$0.00	\$30.00	0.00
0000030014	16666	01/03						
04-13: BRAKES			12/20/12	01/01	002 *	\$43.51	\$22.50	1.50
0000030053	1 7490	01/02						
09-63: HOSES & FITTING	17450	0 1/02	02/12/13	01/01	002	.	A== ==	
			02/12/13	UNUT	002	\$444.33	\$75.00	5.00
0000030070	17989	01/03						
06-34: LIGHTING SYS			03/04/13	01/01	002	\$0.00	\$15.00	1.00
0000030080	18287	01/03						
09-64: AUGERS & V-BOXS			03/12/13	01/01	002	\$12.69	\$45.00	3.00
0000020000	19200	04160						
0000030089 07-46: BELTS	18390	01/03	03/05/40	04/04	000			
V1-40. DEL13			03/25/13	01/01	002	\$0.00	\$37.50	2.50
0000030115	18393	01/03						
06-30; SAFETY EQUIP	.0000	01103	04/10/13	01/01	002	\$44.00	\$20.00	0.00
06-34: LIGHTING SYS			04/10/13	01/01	002	\$44.00	\$30.00	2.00
			VT/10/10/	0101	002	\$22.53	\$15.00	1.00

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Equipment Repair Order	Meter 01	Shop Loc. Rep Class	1		1				
			Repair Date	Rep Reason/ Rep Site	Mechanic/Vendor	Work Acc	Part(\$)	Labor	Hours
		*****	MD:- <u></u>						
101: 2008 STERLING L7500 2FZAA1	IBSO8A285260								
0000030145 01-PME: PREV. MAINT.	18287	01/01	04/29/13	08/03			\$0. 00	\$30.00	0.00
0000030156 06-34: LIGHTING SYS	18490	01/03	05/03/13	01/01	002		\$54.00	\$30.00	2.00
0000030237 07-41: AIR INTAKE SYS	19360	01/03	07/25/13	01/01	002		\$26.69	\$7.50	0.50
0000030275 07-46: BELTS	20454	01/03	08/20/13	01/01			V at Mars 1		
07-10. DEL10			00/20/13	01/01	002		\$46.23	\$7.50	0.50
0000030276 07-46: BELTS	20458	01/03	08/21/13	01/01	002	v	\$4 8.14	\$7.50	0.50
0000030345	21174	01/01					ΞC		
01-PME: PREV. MAINT.			10/31/13	08/03			\$0.00	\$30.00	0.00
0000030375	22531	01/03						¥-	(m)
04-13: BRAKES			12/23/13	01/01	002		\$80.00	\$90.00	6.00
07-44: FUEL SYS			12/23/13	01/01	002		\$72.72	\$22.50	1.50
07-43: EXHAUST SYS			12/23/13	01/01	002		\$23.70	\$15.00	1.00
0000030380	22422	01/01							
01-PMA: PREV. MAINT.	22966	01/01	12/18/13	08/01	000		\$400 m		
01-PMB: PREV. MAINT.	17.		12/18/13	08/01	002 002		\$105.75	\$33.75	2.25
01-PMC: PREV. MAINT.			12/18/13	08/01	002		\$0.00 \$0.00	\$3.75 \$3.75	0.25 0.25
							40.00	<i>\$</i> 3.75	0.25
0000030446 06-38: ELECT SHORTS	26207	01/02	03/10/14	01/01	002		\$12.96	\$60.00	4.00
0000030453	26332	01/02							
04-16: SUSPENSION			03/26/14	01/01	002		\$1,653.96	\$60.00	4.00
0000030454	26383	01/02							
02-17: TIRES,TUBES,ETC	2000	01102	03/28/14	01/01	002		\$1,027.64	\$22.50	1.50

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Repair Transaction Cost Detail 03

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CITY OF DARIEN

Repair Order Group-System	Meter_01	-Rep Class	Repair Date	Rep Reason/ Rep Site	Mechanic/V	endor Work Acc	Pari(\$)	Labor	ale al
								Cost	
2008 STERLING L7500 2FZAATB	SO8AZ85260								
0000030485	26399	01/01							
01-PME: PREV. MAINT.			04/30/14	08/03	002		\$0.00	\$30.00	(
0000030520	26588	01/03			1				
02-17: TIRES, TUBES, ETC		0	05/16/14	01/01	002		\$1,256.04	\$37,50	2
									8
0000030565 01-PMA: PREV, MAINT.	27278	01/03							
07-46: BELTS			06/25/14	01/01	002		\$105.75	\$60.00	4
07-40. BELTS 07-41: AIR INTAKE SYS			06/25/14 06/25/14	01/01	002		\$56,14	\$3.75	0
	2		00/20/14	01/01	002		\$55.59	\$0.00	C
0000030622	28308	01/03							
07-43: EXHAUST SYS			08/22/14	01/01 -	002		\$6,846.29	\$90.00	6
0000030665	28661	01/03			~				
04-13: BRAKES	20001	01/03	09/23/14	01/01	002		\$50.00	\$30.00	2
			0012011	0101	002		\$50.00	330.00	2
0000030710	28859	01/01							
01-PME: PREV. MAINT.			10/28/14	08/03			\$0.00	\$30.00	C
0000030729	29659	01/02							
09-62: SWING CYLINDER		002	11/19/14	01/01	002		\$1,520.60	\$75.00	5
							•	Q70.00	
0000030873	31872	01/01							
01-PME: PREV. MAINT.			04/29/15	08/03		-	\$0.00	\$30.00	C
0000030898	32054	01/03							
04-13: BRAKES			05/18/15	01/01	002	3C	\$530.43	\$30,00	2
00000000	00447								
0000030930 01-PMA: PREV, MAINT.	32417	01/01	00/04/45	00004					
01-PMA: PREV, MAINT,			06/24/15	08/01	002		\$98.50	\$37.50	2
07-41: AIR INTAKE SYS			06/24/15 06/24/15	08/01	002		\$21.26	\$7.50	0
07-42: COOLING SYS			06/24/15	08/01 08/01	002 002		\$102.00	\$7.50	0
			00124110	00/01	002		\$15.00	\$7.50	C
0000030933	32421	01/03							
04-15: STEERING			06/25/15	04/01	002		\$558.65	\$30.00	2

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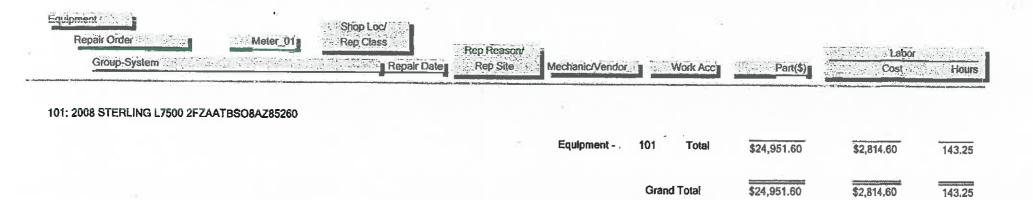
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uipment Repair Order	Meter_01	Shop Loc Rep Class	- NAME OF THE OWNER	Rep Reason	9.			Labor	A.2. (1)
Group-System		·《八 ···································	Repair Date	Rep Site	Mechanic/Vend	Ior Work Acc	Part(\$)	Cost	K Ho
1: 2008 STERLING L7500 2FZAA	TBS08AZ85260								
0000030939	32528	01/03							
05-21: AXEL FRONT			07/06/15	01/01	002		\$12.92	\$15.00	1.)
0000030978	33496	01/03							
07-42: COOLING SYS			08/19/15	01/01	002		\$118.25	\$30.00	2.
04-13: BRAKES			08/19/15	01/01	002		\$39.74	\$15.00	1.
05-27: XMISSION AUTO			08/19/15	01/01	.002		\$330.64	\$22.50	1.
0000031009	33620	01/01							
01-PME: PREV. MAINT.			10/16/15	08/03			\$0.00	\$30.00	0.0
0000031090	33216	01/01							
01-PME: PREV. MAINT.			04/29/16	08/03			\$0.00	\$30.00	0.
0000031101	35513	01/03							
03-07: INTERIOR			05/23/16	01/01	002		\$26.30	\$30.00	2.
0000031130	36156	01/03							
06-35: BATTERY			07/06/16	01/01	002		\$355.98	\$22.50	1.
0000031183	36393	70/01							
01-PME: PREV. MAINT.	00000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10/28/16	08/03			\$0.00	\$30.00	0.
0000031255	37852	01/03							
04-13: BRAKES	57652	01/03	02/28/17	01/01	002		\$201.83	\$7 50	0.
							0.000	V / 30	0.
0000031313	37661	01/01							
01-PME: PREV. MAINT.			04/30/17	08/03			\$30.00	\$0.00	0.
0000031342	37776	01/01							
01-PMB: PREV. MAINT.			05/01/17	08/03			\$5,380.13	\$0.00	0.
0000031390	37776	01/01							
01-PMA: PREV. MAINT.			06/01/17	08/03			\$150.00	\$0.00	0.
0000031476	38525	01/03							
06-32: CRANKING SYS			09/15/17	01/01	002		\$359.80	\$90.00	6.
07-43: EXHAUST SYS			09/15/17	01/01	002		\$44.17	\$15.00	1.0

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ulpment Repair Order	Meter_01	Shop Lock						
Group-System			Repair Date	Rep Reason/ Rep Site	Mechanic/Vendor Work Acc	Part(\$)	Cost	Hou
1: 2008 STERLING L7500 2FZAATB	SO8A285260							
0000031479 03-10: WIPERS/WASHERS	38565	01/03	09/18/17	01/01	002	\$173.87	\$22.50	1.5
0000031509 01-PME: PREV. MAINT.	39054	01/01	10/04/17	08/03		\$0.00	\$30.00	0.0
0000031569 09-57: HYDRAULIC SYS	39344	01/03	12/26/17	01/01	002	\$142.52	\$30.00	2.0
0000031584 03-02: HEATER-VENT	39611	01/03	01/16/18	01/01	002	\$184.32	\$30.00	2.0
0000031603 03-07: INTERIOR	41271	01/01	02/16/18	08/01	002	\$503.18	\$45.00	3.0
0000031652 01-PME: PREV. MAINT.	41270	01/01	04/04/18	08/03		\$0.00	\$30.00	0.0
0000031691 • 07-46: BELTS 07-42: COOLING SYS	41646	01/01	05/29/18 05/29/18	08/01 08/01	002 002	\$141.83 \$160.00	\$7.50	0.5
0000031775 04-12: AXEL REAR	43098	01/03	09/21/18	01/01	002	\$180.00	\$30.00	2,0
03-01: A/C 0000031807	45195	01/01	09/21/18	01/01	002	\$75.43	\$60.00 \$60.00	4.0 4.0
01-PME: PREV. MAINT.	A.		10/01/18	08/03		\$0.00	\$30.00	0.0
09-57: HYDRAULIC SYS	45600	01/01	1 1/27/18	0 8/0 1	002	\$159.74	\$30.00	2.0
0000031858 01-PMA: PREV. MAINT,	43842	01/01	01/10/19	08/01	ТОМ	\$111.02	\$82.60	2.0
0000031861 09-57: HYDRAULIC SYS	44067	01/01	01/15/19	01/01	TOM ·	\$100.00	\$103.25	2.5

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Date: March 14,2019

To: City of Darien 1041 S Frontage Rd Darien, IL 60561 Kris Throm

Dear Kris,

JX Peterbilt - is pleased to present a price quotation for (1) New 2020 Peterbilt Model 348 cab and chassis with the enclosed specifications.

Peterbilt Cab & Chassis All as per attached specifications

Total	\$101,821.56
Warranty: Engine & Aftertreatment 5 year/100k miles	\$2,790
Heated Winshield	\$750.00
Title fees/Doc Fees/Floorplan	Included
2020 Peterbilt 348 single axle with enclose specs	\$98,281.56

Options:

-Early chassis payoff - Deduction of \$1500.00 from unit price if chassis is paid upon arrive to JX Bolingbrook

Sincerely,

Tor Michael William Larkin | Sales Executive JX Enterprises, Inc Office: 630-970-2700 Ext 3434| Cell: 224-200-2483 <u>tlarkin@jxe.com</u> | **Your Partner for the Long Haul**



JX Peterbilt - Wadsworth P125 42400 Hwy. 41

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City of	Darien	
1041 S	Frontage	Road

Wadsworth, Illinois United States 60083 Phone: Fax: Email: tlarkin@jxe.com

Darien, Illinois United States 60561 Phone: Fax: Contact Email: Prepared for:

Vehicle Summary

	Unit		Chassis	
Model:		Model 348	Fr Axle Load (lbs):	20000
Type:		Full Truck	Rr Axle Load (lbs)	23000
Description:	Single	axle - VO darien	G.C.W. (lbs): `	43000
	Application		Road Conditions;	10000
Intended Serv.		Snowplow	Class A (Highway)	100
Commodity:	0	ther Commodity	Class B (Hwy/Mtn)	0
-			Class C (Off-Hwy)	Ō
	Body		Class D (Off-Road)	Ō
Туре:	-	End Dump	Maximum Grade:	6
Length (ft):		13	Wheelbase (in):	172
Height (ft):		11.0	Overhang (in):	74,89999
Max Laden We	eight (lbs):	3200	Fr Axle to BOC (in):	69.8
			Cab to Axle (in):	102.2
	Trailer		Cab to EOF (in);	177.1
No. of Trailer A	vlae:	•	Overall Comb. Length	
NO. OF TRALEF P	xies.	0	(in):	313
Type:			. ,	
Length (ft):		0	Special Req.	
Height (ft):		0.0	United States Registry	
Kingpin Inset (i		0		
Corner Radius	(in):	0		
	Restrictions			
Length (ft):		40		
Width (in):		102		
Height (ft):		13.5		
Approved by:			Date:	
· · · · · · · · · · · · · · · · · · ·			Daty.	
	Note: All sales	are F.O.B. desig	nated plant of manufacture.	
	Ask your deale	r for a quote today,	or visit our website @ <u>www.paccarfinanc</u>	<u>ial.com</u> .
FINANCIAL	PACCAR F		ative finance, lease and insurance progr	ams
		customize	ed to meet your needs.	

Unpublished options may require review/approval. Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.						
Printed:	3/14/2019 1:14:00 PM	Incomplete	Model Number:	Model 348		
Effective Date:	Jul 1, 2018	-	Quote/DTPO/CO:	Q20912090		
Prepared by:	Tor MW Larkin		Version Number:	37.11		



JX Peterbilt - Wadsworth P125 42400 Hwy. 41

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City of Darien 1041 S Frontage Road

Phone: Fax:	n, IIIInois	s United States 60083	Darien, Illinois United States 60561 Phone: Fax:	
Email:	tia	irkin@jxe.com	Contact Email: Prepared for:	
Data	Code		Description	Weight
Base Mode 0003481		Class 8 specialty application m wide range of optional content dimensional performer with a 0 optional capacity ratings to sui available in a specifically desig	to exceed the rigid demands of Class 7 and harkets that require rugged durability and a . The Model 348 represents a multi- GVW from 33,000 to 66,000 lbs. and t almost any vocation. The 348 is also gned all-wheel-drive configuration. From to utility and delivery services in both Class 8 is in a class by itself.	10,610
0091200	0	Other Commodity		0
0093150	0	Snowplow Truck which is configured for n have dump or other body.	nounting a snowplow to the front.May also	0
0095170	0	End Dump		0
0098170	0	United States Registry		0
Configurati	ion			
0200700	0	Not Applicable Secondary Manufacturer		0
Frame & Ec	quipmen	t		
0519180	0	11-5/8in Steel Rails to 444 11.625 x 3.874 x .375 Dimensi 120,000 psi. Section Modulus: pair	in on, 2,568,000 RBM; Yield Strength: 21.4 cubic inches, Weight: 1.91 lbs/inch	515
0612230	0	Custom Wheelbase or Ove Engineering approval may be r		0
0613090	S	Three-Piece Crossmembe		0
0620530	0	FEPTO Provision 27.8in E Includes Crankshaft Adapter P Bumper.	Bumper Extension late and Stationary Grille, Requires FEPTO	86
0644090	S	EOF Square without Xmbr For use with body builder instal	led crossmember.	0
		the set of		

Front Axle & Equipment

Unpublished options may require review/approval. Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.						
Printed:	3/14/2019 1:14:00 PM	Incomplete	Model Number:	Model 348		
Effective Date:	Jul 1, 2018	•	Quote/DTPO/CO:	Q20912090		
Prepared by:	Tor MW Larkin		Version Number:	37.11		



Weight	Description	Code	Data
144	Dana Spicer D2000F 20,000 lb, 3.5 in. Drop Factory front axle alignment to improve handling & reduce tire wear. Zerk fittings on tie rod ends, king pins, & draglink ball joints for ease of maintenance & help extend service life of components. Cognis EMGARD® FE 75W-90 synthetic axle lube provides over 1% fuel economy improvement. Reduces wear & extends maintenance intervals, resulting in increased uptime. Provides improved fluid flow to protect components in extreme cold conditions & withstand the stress from high temperatures, extending component life.	0	1011360
189	Taper Leaf Springs, Shocks 20,000 lb Standard with Heavy Resistance Shocks.	0	1114030
80	Power Steering Sheppard HD94 Dual For use with 16,000 to 20,000 lb. axle ratings.	0	1243050
2	Power Steering Reservoir Frame Mounted w/Cooler	Ō	1250250
0	PHP10 Iron PreSet Hubs-Air Disc	0	1354855
30	Air Disc Front Brakes Complies with reduced stopping distance regulations.	0	1380290
2	Pad Dust Shields for Air Disc Brakes; Front Axle	0	1391480

Rear Axle & Equipment

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1513280	S	Dana Spicer S23-172 23,000 Ib	0
1616370	S	PHP10 Iron PreSet Hubs	0
1631310	0	Standard Stroke Parking Brakes Drive Axle(s). Not for use on U.S. or Canada Tractors, other than Car Carriers.	0
1660000	0	Dust Shields For Cam Brakes, Drive Axle(s)	15
1680490	0	Gusseted Cam Brackets, Drive Axle(s)	2
1680500	S	SBM Valve Full trucks require a spring brake modulation (SBM) system for emergency braking application. This system requires an SBM valve and a relay valve with spring brakes on the rear axles. The SBM valve allows the foot valve to operate the rear axle spring brakes if a failure exists in the rear air system.	0
1680795	0	Diff Lock, Single Drive Axle With Speed Interlock	30
1680950	S	Stability System Not Selected or Not Available	0
1682430	S	Anti-Lock Braking System (ABS) 4S4M ABS-6. Includes air braking system.	0
1684200	S	Synthetic Axle Lubricant All Axles Peterbilt heavy duty models include Fuel Efficient Cognis EMGARD FE75W-90 which provides customers performance advantages over current synthetic lubricants with reduced gear wear and extended maintenance intervals, resulting in increased uptime. In addition, the lubricant provides improved fluid flow to protect gears in extreme cold conditions and withstand the stress from high temperatures, extending component life.	0

Unpublished options may require review/approval. Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR,						
Printed:	3/14/2019 1:14:00 PM	Incomplete	Model Number:	Model 348		
Effective Date:	Jul 1, 2018	-	Quote/DTPO/CO:	Q20912090		
Prepared by:	Tor MW Larkin		Version Number:	37.11		



Data	Code	Description	Weight
1686348	S	Single Drive Axle (Model 348)	0
1687010	S	Bendix Air Cam Rear Drum Brakes 16.5x7 Includes Automatic Slack Adjusters & Outboard Mounted Brake Drums.	0
1706140	0	Ratio 6.14 Rear Axle	0
1811210	S	Peterbilt Air Trac 23,000 lb Light Weight	0
1920385	Ō	Air Springs, Internal Bumpers Air Trac / Air Leaf suspensions	0
1922260	0	Dash Mtd Dump Switch With Indicator Light For suspension	2

E ngine & E 2074405			
		PACCAR PX-9 \$30@2000 GOV@2200 1000@1400	Û
		Productivity (2017 Emissions) Includes alum flywheel housing, cruise	•
		control, and J1939 provisions (provides an interface point for the	
		Electronic Service Analysis-ESA and other PACCAR approved diagnostic	
		tools). Chevron Delo LE SAE 10W30 engine oil is specially formulated for	
		new low emissions engines. Magnetic engine oil drain plug captures and	
		holds any metal fragments in engine oil to extend service life.	
		N21320 N205 68Standard Maximum Speed Limit [LSL] N21330 N207 0Expiration Distance	
		N21350 N207 CExpiration Distance N21350 P001 64Maximum Accelerator Pedal Vehicle Speed	
		N21370 P059 64Maximum Cruise Speed	
		N21400 N203 252Reserve Speed Function Reset Distance	
		N21410 N202 0Maximum Cycle Distance	
		N21420 N206 10Maximum Active Distance	
		N21430 N201 0Reserve Speed Limit Offset	
		N21440 P015 NOEngine Protection Shutdown	
		N21450 P026 NOGear Down Protection	
		N21460 P046 1400.Max PTO Speed	
		N21470 P062 NOCruise Control Auto Resume	
		N21480 P068 NOAuto Engine Brake in Cruise	
		N21500 N209 0Expiration Distance	
		N21510 P520 YESEnable Idle Shutdown Park Brake Set N21520 P030 5Timer Setting	
		N21520 P050 5 Timer Setting N21530 P233 YESEnable Impending Shutdown Warning	
		N21530 P233 FES. Chable Impending Shutdown Warning N21540 P234 60Timer For Impending Shutdown Warning	
		N21550 P516 35Engine Load Threshold	
		N21570 P031 NOIdle Shutdown Manual Overrule	
		N21590 P230 YES. Enable Hot Ambient Automatic Overrule	
		N21610 P172 40Low Ambient Temperature Threshold	
		N21620 P173 60Intermediate Ambient Temperature Threshold	
		N21630 P171 80High Ambient Temperature Threshold	
2091310	0	Engine Idle Shutdown Timer Disabled	0
2091315	0	Enable EIST Ambient Temp Overrule	0
2091372	0	Eff EIST NA Expiration Miles	0
2091640	0	Effective VSL Setting NA	0
2140010	0	Belly Pan	35

Unpublished options may require review/approval. Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.						
Printed:	3/14/2019 1:14:00 PM	Incomplete	Model Number:	Model 348		
Effective Date:	Jul 1, 2018	-	Quote/DTPO/CO:	Q20912090		
Prepared by:	Tor MW Larkin		Version Number:	37.11		

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Data	Code	Description	Weight
2140200	S	CARB Engine Idling Compliance PACCAR PX-7, PX-9 and MX, Cummins ISL, ISM and ISX diesel engines will include the required factory installed serialized sticker on the drivers door to identify them as meeting the NOx idling standard.	0
2513060	S	PACCAR 160 Amp Alternator, Brushed	0
2521090	0	Immersion Type Block Heater 110-120V Standard location is center left hand under cab and includes a weather- proof cover that protects the receptacle. This pre-heater keeps the coolant in the engine block from freezing when the engine is not running.	2
2522110	0	PACCAR 12V Starter, N/A PACCAR MX Engines PACCAR 12-volt electrical system. With centralized power distribution incorporating plug-in style relays. Circuit protection for serviceability, 12- volt light system w/circuit protection circuits number & color coded.	0
2538040	0	3 PACCAR Premium 12V Dual Purpose Batt 2190 CCA Threaded stud type terminal. Stranded copper battery cables are double aught (00) or larger to reduce resistance.	62
2539410	0	Battery Jumper Terminal Mounted Under Hood LH Frame Rail. Not available with PX-7 engines.	4
2539490	0	Batteries In RH BOC Box	Ō
2539740	0	Kissling Battery Disconnect Switch, 300 amp Mounted on battery box	3
2621000	0	2-Speed Fan Clutch For Frequent Start/Stops	0
2723210	S	18.7 CFM Air Compressor N/A X15. Furnished on engine. Teflon lined stainless steel braided compressor discharge line.	0
2921160	S	Spin-On Fuel/Water Separator	0
2921210	S	No Fluid Heat Option for Fuel Filter	0
2921320	0	12V Heat for Fuel Filter	0
3114270	S	High Efficiency Cooling System Cooling module is a combination of steel and aluminum components, with aluminum connections to maximize performance and cooling capability. Silicone radiator & heater hoses enhance value, durability, & reliability. Constant tension band clamps reduce leaks. ClimaTech extended life coolant extends maintenance intervals which reduces maintenance costs. Anti-freeze effective to -30 degrees F helps protect the engine. Low coolant level sensor warns of low coolant condition to prevent engine damage. Radiator Size by Model: 587: 1330 sq in, 579/367 FEPTO 1325 sq in, 567/365/367: 1440 sq in, 384/386: 1301 sq in, 365 FEPTO: 1184 sq in, 389/367 HH: 1669 sq in, 348: 1000 sq in, 320: 1242 sq in.	0
3211120	S	Radial Seal, Dry Type Air Cleaner, Frontal Air Intake. Molded rubber air intake connections with lined stainless steel clamps seal to prevent contaminants in air intake.	0
3365270	0	Exhaust Single RH Side Of Cab DPF/SCR RH Under Cab (2017).	29
3381770	0	Curved Tip Standpipe(s)	0

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Printed:	3/14/2019 1:14:00 PM	Incomplete	Model Number:	Model 348		
Effective Date:	Jul 1, 2018	-	Quote/DTPO/CO:	Q20912090		
Prepared by:	Tor MW Larkin		Version Number:	37.11		

- C. C. A.



Data	Code	Description	Weight
3387610	0	18in Ht, 5in Dia Chrome, Clear Coat Standpipe(s)	-2
Transmiss			
4052110		Allison 3000 RDS-P Transmission, Gen 5 Rugged Duty Series. Includes Rear Transmission Support except on MX engines, TranSynd Automatic Transmission Fluid, and Water Oil Heat Exchange. Also includes features that monitor the transmission fluid, filter and clutch condition. Will display percent life remaining for the transmission fluid, filter and clutches on the shift selector. This information may be displayed using the Mode and Up and Down buttons. A wrench icon will also be included to indicate when the transmission fluid, filter or clutches need servicing. (Suited for vehicles operating on/off highway and/or requiring PTO operation) Forward Ratios: 1st-3.49, 2nd-1.86, 3rd- 1.41, 4th-1.00, 5th-0.75, 6th-0.65 / Reverse Ratios: DR-(5.03)	195
4210080	S	1710 HD Driveline, 1 Midship Bearing	0
4252890	0	Allison FuelSense 2.0 Not Desired	0
4252950	0	Omit Allison Neutral At Stop	0
4256590	0	Seat Mounted Push Button Shifter	0
4256640	0	Allison 6-Speed Configuration, Close Ratio Gears 3000 Series Transmissions	0
Air & Traile			
4510320	S	Bendix AD-IS Air Dryer W/Heater And Coalescing Filter	0
4520420	0	Pull Cords All Air Tanks	0
4540420	S	Nylon Chassis Hose	0
4543320		Steel Painted Air Tanks All air tanks are steel with painted finish except when Code 4543330 Polish Aluminum Air Tanks is also selected (then exposed air tanks outside the frame rails will be polished aluminum). Peterbilt will determine the optimal size and location of required air tanks. Narratives requesting a specific air tank size or location will not be accepted for factory installation. See ECAT to determine number or location of air tanks installed.	0
4611730	0	7-Way Electric Harness with Socket Mounted EOF	11
4611930	0	Body Connections 5ft BOC Junction Box contains light and power circuits for Body Connections located 5ft from BOC.	4
Tires & Wh			
5033410 5130490	_	FF: GY 20Ply 315/80R22.5 Endurance WHA RR: GY 16ply 11R24.5 G182 RSD Diameter = 44.1 inches; SLR = 20.8 inches	54 108
5190004	0	Code-rear Tire Qty 04	0

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Prepared by:	Tor MW Larkin		Version Number:	37.11			

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Data	Code	Description	Weight
5210550	0	FF: Accur Stl Armor 29039PK 22.5X9.00 PHP10-5 Hand Holes	74
5310530	0	RR: Accur Steel Armor 28827PK 24.5X8.25 Heavy Duty PHP10-2 Hand Holes	104
5390004	0	Code-rear Rim Qty 04	0
Fuel Tanks			
5554100	0	26in Aluminum 70 Gallon Fuel Tank LH U/C Includes steps for cab access. Paddle handle filler cap with threadless filler neck. Top draw fuel plumbing reduces chance of introducing air into the fuel system during low fuel level conditions due to the central placement of fuel pickup tube. Wire braid fuel lines increase durability & reduce potential for leaks.	11
5602070	0	Location LH U/C 70 Gallon	Ő.
5652890	0	DEF Tank Mounted LH BOC Models 220 and 520 mounted LH cab fender	0
5652990	0	Standard DEF To Fuel Ratio 2:1 Or Greater	0
5655019	S	DEF Tank Small	0
Battery Box		per	
6010780	0	Aluminum Space Saver Battery Box RH BOC	-84

6010780	0	Battery access from side	-84
6040550	S	Aftertreatment RH U/C AlumINUM Non-Slip Cab Entry Step. DPF/SCR for diesel engines, catalyst for natural gas engines. On Models 579 specifying chassis fairings, the box will be aerodynamic.	Ő
6121060	0	Steel Bumper Swept Back Painted Black, With FEPTO (2) Tow pin holes and step plates on top of bumper	90

Cab	å	Equi	pment	
		4 4 -	-	

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6510110	S	Alum Cab 108in BBC Metton Hood w/Bright Crown Includes view window RH door and convex mirror over RH door.	0
6540120	0	Severe Service Cab Package #1 Includes Aluminum side skins, aluminum rear skin, steel windshield mask, steel firewall, and steel front floor sheet on all cabs, and additional reinforcement structure on the back wall of the day cab.	39
6540160	0	Thermal Insulation Package in Cab Includes thick, closed-cell foam in floor, special mylar-faced foam in walls and roof structure.	2
6540720	0	10 Inch Extension for Ultra Day Cab Add additional 10" to the loadspace dimension— refer to the horizontal dimension workscreen.	163
6800360	0	Rubber Fender Lips 2 Inch Wide	8
6911710	0	Peterbilt Premium UltraRide Driver Seat	4
6921700	S	Peterbilt UltraRide Passenger Seat	0

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Data	Code	Description	Weight
6930060	0	Driver Seat Heated Includes heating elements in the lower cushion and backrest. Temperature is preset for optimum comfort and controlled by a high/low switch and an on/off switch next to the adjustment valves on the seat. Available w/Peterbilt, Ultraride and Sears seats.	4
6930500	0	Drivers Armrest - RH Only	2
6930800	0	Black Seat Color ipo Standard Color	0
6939400	S	Air Ride Driver	0
6939420	S	High Back Driver	0
6939470	S	Vinyl Driver	0
6939510	S	Non-Air Ride Passenger	0
6939520	S	High Back Passenger	0
6939570	S	Vinyl Passenger	0
7001520	0	Adjustable Steering Column - Tilt/Telescope	11
7001620	S	Steering Wheel with Peterbilt Logo Steering Wheel with embossed Peterbilt logo over horn button.	0
7036120	S	Interior Grey/Biack Includes rugged charcoal instrument panels, glare-resistant gray dash, black bezels on gauges, (2) power ports, monochromatic molded door pads with durable in-mold color, gray molded back wall, 18 inch 4-spoke soft-touch steering wheel, soft-touch steering column cover, power lift passenger window, extruded rubber floor covering, header-mounted dome light, foot well lighting, integrated "dead pedal", (4) inside entry grab handles, (2) inside sunvisors, (2) coat hooks, (2) cup holders and map bin in dash.	0
7210540	S	Day Cab Rear Window	0
7230060	S	One Piece Curved Windshield	Û
7322010	S	Combo Fresh Air Heater/Air Conditioner With radiator mounted condenser, dedicated side window defrosters, Bi- Level Heater/Defroster Controls, 54,500 BTU/HR, and silicone heater hoses.	0
7322130	0	Cup Holder (Floor Mounted) Includes two standard-size drink holders and one extra-large jugholder, coin tray, and clipboard-size storage area.	4
7410040	0	Outside Sunvisor - Stainless Steel Not available with 2.1M high roof sleeper.	4
7561180	0	Aero Mirrors Ea Side Htd & Mtrzd 4-Way Adjustable Bright Finish with Convex	4
7564110	0	Power Package Includes power door locks and power windows.	0
7610020	0	(1) Air Horn 15in Painted Mounted under cab.	8
7725710	0	Standard Speaker Package For Cab (2) Speakers	

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Data	Code	Description	Weight
7725715	0	ConcertClass Without CD, Includes BT Phone and Audio, AM/FM, WB, USB and MP3.	10
7748140	0	CB Terminals/Wiring Mtd Under Header	0
7788140	0	Radio Antenna Mounted on LH Mirror Bracket	0
7850210	0	Plug-In Auto Reset Circuit Breaker in place of fuses in junction box.	Ô
7851480	S	Peterbilt Electric Windshield Wipers With Intermittent Feature.	0
7901130	0	Backup Alarm (107dB)	3
8011400	0	Main Transmission Oil Temperature Gauge Located in Driver Information Display	0
8021380		Air Restriction Indicator Mounted on air cleaner, intake piping, or firewall.	0
8071510	0	(1) Additional Electric Switch Without Wiring	0
8071870	S	Main Instrumentation Panel, Graphics Display Includes speedometer with tripodometer, tachometer with hourmeter and outside air temperature display, voltmeter, engine oil pressure, engine coolant temperature, fuel level, primary and secondary air pressure gauges. Includes standard warning light package: high water temperature, low oil pressure, and low air pressure warning lights w/audible alarms, high beam, turn signal, low fuel, parking brake, and ice warning indicators; seat belt reminder; rocker switches with long-life LED indicators; multi-function turn stalk with flash-to-pass feature (night mode flashes headlights and marker lights; day mode flashes headlights only), intermittent windshield wiper and headlamp beam control. Hydraulic braked trucks do not include air pressure gauges.	Ō
8072370	0	(1) Additional Air Rocker, Guard Indicator light, plumbed to firewall (occupies the space of one gauge). Blank label.	0
8111110	S	Headlights Composite Fender Mounted Integral park, turn, and side marker	0
8120980	S	(5) Marker Lights, Aero LED Light Emitting Diodes	0
8133450	0	(2) Brackets F/O Beacon/Strobe, Roof Mounted Above each door toward rear, includes switch and wiring	4
8134070	0	(2) Addl Dome/Reading Lights, Ceiling Mounted	0
8140080	0	LED Stop/Turn/Tail/Backup Bracket mounted LH/RH EOF	2
8140850	0	Moveable EOF Xmbr For Mounting Taillights Square EOF with or without EOF xmbr.	10
Paint 8500710	0	Standard Paint Color Selection	0
8530770		(1) Color Axaita Two Stage - Cab/Hood	- <u> </u>
	-	Base Coat/Clear Coat	U

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Dimension	Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.					
Printed: 3/14/2019 1:14:00 PM Incomplete Model Number: Model 348						
Effective Date:	Jul 1, 2018		Quote/DTPO/CO:	Q20912090		
Prepared by: Tor MW Larkin Version Number: 37.11						

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Data	Code	Description	Weight
		N85020 A - L0006EY WHITE	
		N85400 HOOD TOP LOOO6EY WHITE	
		N85500 CAB ROOF L0006EY WHITE	
		N85200 FRAME L0001EA BLACK N85700 BUMPER L0001EA BLACK	
		N85300 FENDER L0006EY WHITE	
Options No	ot Subied	ct To Discount	
9400091		Peterbilt Class 7 Standard Coverage	0
	-	1 year/Unlimited Miles/km	
9400094	S	PACCAR PX-9 Standard Coverage	0
		2 yrs/250,000 mi (402,336 km)/6,250 hrs	
Miscellane	ous		
9409800	0	2017 EPA Emissions Engine	0
	-	Warranty Only	-
9409960	0	Presentation Created Using Featured Spec	0
	-	For Model	· · · · · · · · · · · · · · · · ·
			40000
Total Weigh	Ц		12693

Prices and Specifications Subject to Change Without Notice.

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Contract Award RFP #080114



Formal Offering of Proposal (To be completed Only by Proposer)

SNOW AND ICE HANDLING EQUIPMENT WITH RELATED ACCESSORIES, SERVICES, AND SUPPLIES

In compliance with the Request for Proposal (RFP) for SNOW AND ICE HANDLING EQUIPMENT WITH RELATED ACCESSORIES, SERVICES, AND SUPPLIES the undersigned warrants that I/we have examined this RFP and, being familiar with all of the instructions, terms and conditions, general specifications, expectations, technical specifications, service expectations and any special terms, do hereby propose, fully commit and agree to furnish the defined equipment/products and related services in full compliance with all terms, conditions of this RFP, any applicable amendments of this RFP, and all Proposer's Response documentation. Proposer further understands they accept the full responsibility as the sole source of responsibility of the proposed response herein and that the performance of any sub-contractors employed by the Proposer in fulfillment of this proposal is the sole responsibility of the Proposer.

Company Name:	Monroe Truck Equipment, Inc	Date:	July 3	31, 201	4	
Company Address	1051 W. 7th Street					
City:	Monroe	State:	WI	Zip:	53566	
Contact Person:	Kevin Davis	Title:		Manag	jer	
Authorized Signat	ure (ink only): K. per 5-Da	uli		Kevi	n J. Davis	
-					(Name prin	ted or typed)

- 1 U

<u>Form E</u>	
	Contract Acceptance and Award
	(To be completed only by NJPA)
NJPA 080114 (SNOW AND ICE HANDLING EQUIPMENT WITH RELATED ACCESSORIES, SERVICES, AND SUPPLIES
	MONROE TRUCK EQUIPMENT, INC
	Proposer's full legal name
product/equipment and service	pted and awarded. As an awarded Proposer, you are now bound to provide the defined s contained in your proposal offering according to all terms, conditions, and pricing set forth this RFP, your Response, and any exceptions accepted or rejected by NJPA on Form C.
The effective start date of the 6 from the board award date. Th	Contract will be October 21, 20, 14 and continue for four years is contract has the consideration of a fifth year renewal option at the discretion of NJPA.
National Joint Powers All	iance® (MJPA)
NIPA Authorized signature:	Dr. Chad Coarectile
Awarded this 21st day of	NJPA Executive Director (Name printed or typed) CrADEC, 20 14 NJPA Contract Number <u># 080114 - MTE</u>
NJPA Authorized signature:	Suft Veran Scott Veronen (Name printed or typed)
Executed this $\underline{\mathcal{X}^{ \underline{+} }}$ day of	Ortoker
Proposer hereby accepts contra	act award including all accepted exceptions and NJPA clarifications identified on FORM C.
Vendor Name Monsoe	
Vendor Authorized signature:	Keven 5 Davis Kevin J. Davis
Title: Sales Mari	INADIC DIDNER OF TWEED
Executed this	day of Octobes . 20 14 NJPA Contract Number # 080114-MTE
	*

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FORM E CONTRACT ACCEPTANCE AND AWARD



(Top portion of this form will be completed by NJPA if the vendor is awarded a contract. The vendor should complete the vendor authorized signatures as part of the RFP response.)

NJPA Confract #: 081716-PMC

Proposer's full legal name: Peterblit Motors Company

Based on NJPA's evaluation of your proposal, you have been awarded a contract. As an awarded vendor, you agree to provide the products and services contained in your proposal and to meet all of the terms and conditions set forth in this RFP, in any amendments to this RFP, and in any exceptions that are accepted by NJPA.

The effective date of the Contract will be November 15, 2016 and will expire on November 15, 2020 (no later than the later of four years from the expiration date of the currently awarded contract or four years from the date that the NJPA Chief Procurement Officer awards the Contract). This Contract may be extended for a fifth year at NJPA's discretion.

NJPA Authorized Signatures: YOR OF COOPERATIVE CONTRACTS NJPA DIREC AND PROCUREMENT/C

NJPA EXECUTIVE DIRECTORICEO SIGNATURE

Awarded on November 15, 2016

Jeremy Schwarlz (NAME PRINTED OR TYPED)

Chad Coauelte (NAME PRINTED OR TYPED)

NJPA Confract # 081716-PMC

Vendor Authorized Signatures:

The Vendor hereby accepts this Contract award, including all accepted exceptions and amendments.

Vendor Name Achart P	wordall - referbilt Motors Company	Ą
Authorized Signatory's Title Arst	Grand Mge - Sole & Marketing	r
Khundoll	Robert P. Woodall	
VENDOR AUTHORIZED SIGNATURE	(NAME PRINTED OR TYPED)	

Executed on _____, 20___

NJPA Contract # 081716-PMC

DocuSign Envelope ID: 2A6DDA1C-94A8-4DBE-8ACE-3B55DCB079E6

Letter of Agreement To Extend the Contract

Between

Monroe Truck Equipment, Inc. 1051 W 7th St. Monroe, WI 53566-9102

And

Sourcewell, Formerly National Joint Powers Alliance (NJPA) 202 12th Street NE Staples, MN 56479 Phone: (218) 894-1930

The Vendor and Sourcewell have entered into an Agreement (Contract #080114-MTE) for the procurement of Snow and Ice Handling Equipment with Related Accessories, Services and Supplies. This Agreement has an expiration date of October 21, 2018, but the parties may extend the Agreement for one additional year by mutual consent.

The parties acknowledge that extending the Agreement for another year benefits the Vendor, Sourcewell and Sourcewell's members. The Vendor and Sourcewell therefore agree to extend the Agreement listed above for a fifth year. This existing Agreement will terminate on October 21, 2019. All other terms and conditions of the Agreement remain in force.

Sourcewell, Edimerly National Joint Powers Alliance (NJPA)

JU	remy	Schwartz	18
By:7	1440820	68463	

Its: Director of Cooperative

Contracts & Procurement/CPO

Date

Name printed or typed: Jeremy Schwartz

7/9/2018 | 2:16 PM CDT Date

Monroe Truck Equipment, Inc. _ Its: MUNICIPAL FLEET Sales MANAGER By: Name printed or typed: JEFF SchwAB 11.2018

TRUCK		Source	cewell	Job Ord Quote I	
Monroe Truck 812 Draper Av Joliet, IL 6043 Ph./Fax: 815- www.Monroe	7enue 12 280-4237/815-727-5429		Contract #080114-MTE	Sal e sper Quote	entil: 4/17/2019 rms: NET 30 rson: MARKEL, TOM (MUNI)
Customer: DARIEN	PUBLIC WORKS (IL)	Contact:			Dealer Code:
<u>1041 S F</u>	RONTAGE RD	Phone:	630-887-0008 Fax	x: 630-887-0091	Sourcewell Member #:
DARIEN	, IL 60561	Email:			P.O. Number:
Chassis Information Year: 2020	Make: PETERBILT	Model: 388		Chassis Color:	Cab Type:
Single/Dual: DRW	CA: 84.0 CT:	Wheelbase:	Engine: DIESEL	F.O. Number #:	Vin:
IONROE RADIUS DUM 10' RDS COMBO BODY DA TELESCOPIC HOIS REAR DISCHARGE DUAL AUGER CONVEY AIR TRIP TAILGATE	P SPREADER BODY BUILT OF 201 STAINLESS ST T WITH TRUNION MOUNT FOR SYSTEM WITH PLANETA	ΈEL	pleased to offer the f	following quote for y	/our review: Amount
DA TELESCOPIC HOIS REAR DISCHARGE DUAL AUGER CONVEY AIR TRIP TAILGATE ILLINOIS DOT SS 1/2 (TAPERED FRONT TO J SELF LEVELING STAIN PAIR OF STAINLESS S' STAINLESS STEEL 16" GREASE LINE KIT FOR TOP GRATES STAINLESS STEEL FL(SPRAY BAR KIT FOR P SPILL GUARD: PIN-ON (2) SS SPRING LOADEI RED/WHITE REFLECT	P SPREADER BODY BUILT OF 201 STAINLESS ST T WITH TRUNION MOUNT YOR SYSTEM WITH PLANETA CAB GUARD REAR INTEGRATED SIDES MA JLESS STEEL REAR SPINNER IEEL FENDERS OVER REAR W WIDE FOLD-UP LADDER W/ AUGERS AND AIR TAILGATE OOR COVER TO PROTECT AUG REWET IN AUGER TROUGH SPREADER APRON, STAINLI D SHOVEL HOLDERS - ONE EL	EEL RY DRIVER GEARBOY ADE OF 201 STAINLE ASSEMBLY WITH PO WHEELS W/ RUBBER BUSTIN STEPS ON B LINKAGE GERS DURING SUMMI SSS STEEL ACH SIDE	K SYSTEM SS STEEL LY SPINNER DISC FLAPS FRONT AND REA OTH SIDES		
MONROE RADIUS DUM 10' RDS COMBO BODY DA TELESCOPIC HOIS REAR DISCHARGE DUAL AUGER CONVEY AIR TRIP TAILGATE ILLINOIS DOT SS 1/2 (TAPERED FRONT TO I SELF LEVELING STAIN PAIR OF STAINLESS S' STAINLESS STEEL 16" GREASE LINE KIT FOR TOP GRATES STAINLESS STEEL FLC SPRAY BAR KIT FOR P SPILL GUARD: PIN-ON (2) SS SPRING LOADEI RED/WHITE REFLECT	P SPREADER BODY BUILT OF 201 STAINLESS ST T WITH TRUNION MOUNT OR SYSTEM WITH PLANETA CAB GUARD REAR INTEGRATED SIDES MA UESS STEEL REAR SPINNER FEEL FENDERS OVER REAR W WIDE FOLD-UP LADDER W/ AUGERS AND AIR TAILGATH OOR COVER TO PROTECT AUG REWET IN AUGER TROUGH SPREADER APRON, STAINLE D SHOVEL HOLDERS - ONE EL TVE TAPE PROGRAMMED INTO 5100 CO P ASSEMBLY IOUSING SIDE FLAPS	EEL RY DRIVER GEARBOY ADE OF 201 STAINLE ASSEMBLY WITH PO WHEELS W/ RUBBER BUSTIN STEPS ON B LINKAGE GERS DURING SUMMI SSS STEEL ACH SIDE	K SYSTEM SS STEEL LY SPINNER DISC FLAPS FRONT AND REA OTH SIDES		
MONROE RADIUS DUM 10' RDS COMBO BODY DA TELESCOPIC HOIS REAR DISCHARGE DUAL AUGER CONVEY AIR TRIP TAILGATE ILLINOIS DOT SS 1/2 (TAPERED FRONT TO I SELF LEVELING STAIN PAIR OF STAINLESS S STAINLESS STEEL 16" GREASE LINE KIT FOR TOP GRATES STAINLESS STEEL FLC SPRAY BAR KIT FOR P SPILL GUARD: PIN-ON (2) SS SPRING LOADEL RED/WHITE REFLECT BODY UP INDICATOR I PULLTARP BRAND TAR GALVANIZED STEEL H ASPHALT TARP WITH	P SPREADER BODY BUILT OF 201 STAINLESS ST T WITH TRUNION MOUNT OR SYSTEM WITH PLANETA CAB GUARD REAR INTEGRATED SIDES MA NLESS STEEL REAR SPINNER FEEL FENDERS OVER REAR W WIDE FOLD-UP LADDER W/ AUGERS AND AIR TAILGATH OOR COVER TO PROTECT AUG REWET IN AUGER TROUGH SPREADER APRON, STAINLI D SHOVEL HOLDERS - ONE E. TVE TAPE PROGRAMMED INTO 5100 CO P ASSEMBLY IOUSING SIDE FLAPS W/O ARMS H 3/4" D-RINGS INTING, 50TON JG ILER PLUG	EEL RY DRIVER GEARBOY ADE OF 201 STAINLE ASSEMBLY WITH PO WHEELS W/ RUBBER BUSTIN STEPS ON B LINKAGE GERS DURING SUMMI SSS STEEL ACH SIDE	K SYSTEM SS STEEL LY SPINNER DISC FLAPS FRONT AND REA OTH SIDES		

Description

- (2) 100 GALLON POLY PRE-WET TANKS MOUNTED ON SIDES OF BODY
- OPEN LOOP
- HYDRAULIC DRIVEN 7 G.P.M. PUMP
- STAINLESS STEEL MOUNTING HARDWARE
- CROSSOVER KIT
- BULK FILL KIT
- DISCHARGED WITH SLURRY BAR IN SPREADER TROUGH

PLOW HITCH:

- MC7082 QUICK HITCH W/FLAT FOLD CAPABILITY
- 4" X 10" DOUBLE ACTING LIFT CYLINDER
- REINSTALL FACTORY BUMPER
- HEATED LED PLOW LIGHTS MOUNTED ON STAINLESS STEEL BRACKETS

MONROE TORSION TRIP EDGE "J" STYLE POLY REVERSIBLE PLOW STANDARD EQUIPMENT:

- 45" HIGH X 11' LENGTH
- (10) 1/2" ONE-PIECE FLAME CUT RIBS
- 2" X 3" X 3/8" TOP ANGLE
- 4" X 4" X 3/4" BOTTOM ANGLE
- (6) ADJUSTABLE 3/4" TORSION TRIP SPRING ASSEMBLIES FOR A TWO-SECTION TRIP
- CARBIDE CUTTING EDGE W/ COVER BLADE
- 4" X 4" X 3/8" CROSS-TUBE SUPPORT
- HEAVY DUTY PUSHFRAME WITH 2" MOUNTING PLATE AND 2" BOLT HOLE
- RIGHT HAND MAILBOX TRIM PER OPTIMUM DIMENSION AT FULL REVERSE ANGLE
- (2) DOUBLE ACTING REVERSE CYLINDERS WITH CUSHION VALVE
- MOLDBOARD AND PUSHFRAME TO BE 100% CONTINUOUSLY WELDED
- MOLDBOARD POWDER COATED ORANGE
- PUSH FRAME POWDER COATED BLACK
- MTE QUICK HITCH PLOW SIDE ATTACHMENT
- RUBBER SNOW DEFLECTOR
- FLOURESCENT ORANGE MARKERS
- CURB SHOES ON BOTH SIDES

MANUAL/ELECTRIC HYDRAULICS PACKAGE

STANDARD EQUIPMENT:

- HOIST: 4WAY/3POS, W/500 PSI A PORT RELIEF, 40 GPM
- MANUAL LOAD SENSE MID-INLET SECTION, 2500 PSI MAIN RELIEF
- PLOW LIFT: 4 WAY/3POS, 20 GPM, MANUAL
- PLOW ANGLE: 4 WAY/3POS, 20 GPM, MANUAL
- PRE-WET: 2 WAY, 7 GPM
- AUGER: 2 WAY, 14 GPM
- SPINNER: 2 WAY, 7 GPM
- 30 GALLON CAPACITY FILTER STAINLESS HYDRAULIC RESERVOIR WITH INTERNAL FILTER
- FILLER/BREATHER CAP, LEVEL/TEMP SIGHT GLASS, 3/4" MAGNETIC PLUG,
- 60 P.S.I. CONDITION INDICATOR
- STAINLESS STEEL LINES TO REAR
- STAINLESS ENCLOSURE WITH WEATHER TIGHT COVER
- HYDRAULIC ENCLOSURE WILL BE MOUNTED ON FRAME RAIL
- MANUAL LEVER CONTROLS
- LUCHBOX SYTLE CONTROL STAND
- FORCE 5100EX-3F GROUND BASED SPREADER CONTROL
- 8 BANK SWITCH PANEL
- ROAD WATCH PAVEMENT MONITOR WITH LCD DISPLAY
- INSTALLED

UPGRADE TO CLOSED LOOP FOR SPREADER AND PREWET

BRIGADE DASH-MOUNTED BACKUP CAMERA SYSTEM

- LOW-LIGHT CAMERA W/ INTEGRAL SUNSHIELD & BUILT-IN MICROPHONE
- MONITOR W/ 7" ANTI-GLARE, COLOR SCREEN, BUILT-IN SPEAKER, CLIP-IN SUNSHIELD & 3 CAMERA INPUTS

(ONLY 1 CAMERA INCLUDED)

- WASH/DRY FOR CAMERA LENS

Additional Options:

Description

PRE-WET SYSTEM - SINGLE 240 GAL BEHIND CAB TANK FORCE CONTROL *** 102" CAB TO AXLE REQUIRED ***

♦ Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.

- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- State and Federal taxes will be added where applicable. Out-of-state municipal entities may be subject to Wisconsin sales tax.
- Restocking fees may be applicable for cancelled orders.

• MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

Quote Totai: \$97,029.00

Add to guote? \$5.143.00

Amount

Yes / No

JAKE THE STRIPER ★ 1071 WESTON CIRCLE ★ BATAVIA, IL. 60510

PROPOSAL

CITY OF DARIEN MUNICIPAL SERVICES **1041 S. FRONTAGE ROAD** DARIEN, ILLINOIS 60561

January 1, 2019

QUOTE Estimate for graphics for 2019.

PUBLIC WORKS TRUCK GRAPHICS PACKAGE PER: LAYOUT SUBMITED **ALL GRAPHICS WILL BE PRINTED & REFLECTIVE** REAR White conspicuity safety striping THREE SETS OF UNIT NUMBERS A protective gloss laminate coating will be applied to all printed format Please note: Removal of any old graphics will be based on an additional quote

MATERIALS & WORKMANSHIP IS GUARANTEED FOR 3 YEARS

PRICE BASED ON 1 UNITS Smaller Units \$750.00 PER UNIT Larger Dumps with 5" lettering and additional safety stripes. Add \$200.00 PER UNIT

ACCEPTED:

DATE

If you have any questions, please do not hesitate to call me. Thank You.

JAKE M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525 JAKETHESTRIPER.CC JAKETHESTRIPER@aol.com



мемо

RESOLUTION AUTHORIZING THE PURCHASE OF ONE (1) NEW 2020 PETERBILT MODEL 348 CAB, UNIT 101, AND CHASSIS FROM JX PETERBILT IN AN AMOUNT NOT TO EXCEED \$101,821.56

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the purchase of one (1) new 2020 Peterbilt Model 348 Cab, Unit 101 and Chassis from JX Peterbilt in an amount not to exceed \$101,821.56, a copy of which is attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:		
NAYS:		
ABSENT:		

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY





Date: March 14,2019

To: City of Darien 1041 S Frontage Rd Darien, IL 60561 Kris Throm

Dear Kris,

JX Peterbilt - is pleased to present a price quotation for (1) New 2020 Peterbilt Model 348 cab and chassis with the enclosed specifications.

Peterbilt Cab & Chassis All as per attached specifications

Total	\$101,821.56
Warranty: Engine & Aftertreatment 5 year/100k miles	\$2,790
Heated Winshield	\$750.00
Title fees/Doc Fees/Floorplan	Included
2020 Peterbilt 348 single axle with enclose specs	\$98,281.56

Options:

-Early chassis payoff - Deduction of \$1500.00 from unit price if chassis is paid upon arrive to JX Bolingbrook

Sincerely,

Tor Michael William Larkin | Sales Executive JX Enterprises, Inc Office: 630-970-2700 Ext 3434| Cell: 224-200-2483 tlarkin@jxe.com | Your Partner for the Long Haul



JX Peterbilt - Wadsworth P125 42400 Hwy. 41

. . .

City of Darien 1041 S Frontage Road

Wadsworth, Illinois United States 60083 Phone: Fax: Email: tlarkin@jxe.com Darien, Illinois United States 60561 Phone: Fax: Contact Email: Prepared for:

Vehicle Summary

	Unit	Chassis	
Model:	Model 348	Fr Axle Load (lbs):	20000
Type:	Full Truck	Rr Axle Load (lbs)	23000
Description:	Single axle - VO darien	G.C.W. (lbs):	43000
•	Application	Road Conditions:	
Intended Serv.:	Snowplow	Class A (Highway)	100
Commodity:	Other Commodity	Class B (Hwy/Mtn)	0
- -	-	Class C (Off-Hwy)	0
	Body	Class D (Off-Road)	0
Туре:	End Dump	Maximum Grade:	6
Length (ft):	13	Wheelbase (in):	172
Height (ft):	11.0	Overhang (in):	74.89999
Max Laden Weight	(lbs): 3200	Fr Axle to BOC (in):	69.8
		Cab to Axle (in):	102.2
	Trailer	Cab to EOF (in):	177.1
N. of Tusilou Arden	: 0	Overall Comb. Length	313
No. of Trailer Axles	: 0	(in):	313
Туре:			
Length (ft):	0	Special Req.	
Height (ft):	0.0	United States Registry	
Kingpin Inset (in):	0		
Corner Radius (in):	0		
	Restrictions		
Length (ft):	40		
Width (in):	102		
Height (ft):	13.5		
noight (it).			
Approved by:	<u> </u>	Date:	
	Note: All sales are F.O.B. desig	gnated plant of manufacture.	
	Ask your dealer for a quote today	, or visit our website @ <u>www.paccarfinancial.com</u>	<u>1</u>
FINANCIAL		ovative finance, lease and insurance programs zed to meet your needs.	

Unpublished options may require review/approval. Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.						
Printed:	3/14/2019 1:14:00 PM	Incomplete	Model Number:	Model 348		
Effective Date:	Jul 1, 2018		Quote/DTPO/CO:	Q20912090		
Prepared by:	Tor MW Larkin		Version Number:	37.11		



JX Peterbilt - Wadsworth P125 42400 Hwy. 41

1(8)

City of Darien 1041 S Frontage Road

Phone:	ı, Illinois	United States 60083	Darien, Illinois United States 60561 Phone:	
Fax:	45-			
Email:	ua	rkin@jxe.com	Contact Email: Prepared for:	
Data	Code		Description	Weight
Base Mode			Description	ALCIGIT
0003481	-	Class 8 specialty application m wide range of optional content. dimensional performer with a C optional capacity ratings to suit available in a specifically desig	to exceed the rigid demands of Class 7 and earkets that require rugged durability and a The Model 348 represents a multi- GVW from 33,000 to 66,000 lbs. and t almost any vocation. The 348 is also ned all-wheel-drive configuration. From to utility and delivery services in both Class 3 is in a class by itself.	10,610
0091200	0	Other Commodity		0
0093150	0	Snowplow Truck which is configured for m have dump or other body.	nounting a snowplow to the front.May also	0
0095170	0	End Dump		0
0098170	0	United States Registry		0
Configurat	ion			
0200700		Not Applicable Secondary Manufacturer		0
Frame & E	guipmen	t		
0519180		11-5/8in Steel Rails to 444 11.625 x 3.874 x .375 Dimensi	in on, 2,568,000 RBM; Yield Strength: 21.4 cubic inches. Weight: 1.91 lbs/inch	515
0612230	0	Custom Wheelbase or Ov Engineering approval may be r		0
0613090	S	Three-Piece Crossmembe	analogoon (1997) and analogoon (1999) and an analogoon (1999) and an analogoon (1999) and (199	0
0620530	0	FEPTO Provision 27.8in 8 Includes Crankshaft Adapter P Bumper.	Bumper Extension late and Stationary Grille. Requires FEPTO	86
0644090	S	EOF Square without Xmb For use with body builder insta		0
0651090	S	Omit Rear Mudflaps and H	langers	0

Front Axle & Equipment

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Weight	Description	Data Code		
144	Dana Spicer D2000F 20,000 lb, 3.5 in. Drop Factory front axle alignment to improve handling & reduce tire wear. Zerk fittings on tie rod ends, king pins, & draglink ball joints for ease of maintenance & help extend service life of components. Cognis EMGARD® FE 75W-90 synthetic axle lube provides over 1% fuel economy improvement. Reduces wear & extends maintenance intervais, resulting in increased uptime. Provides improved fluid flow to protect components in extreme cold conditions & withstand the stress from high temperatures, extending component life.	0	1011360 O	
189	Taper Leaf Springs, Shocks 20,000 lb Standard with Heavy Resistance Shocks.	0	1114030	
80	Power Steering Sheppard HD94 Dual For use with 16,000 to 20,000 lb. axle ratings.	0	1243050	
2	Power Steering Reservoir Frame Mounted w/Cooler	0	1250250	
	PHP10 Iron PreSet Hubs-Air Disc	0	1354855	
30	Air Disc Front Brakes Complies with reduced stopping distance regulations.	0	1380290	
2	Pad Dust Shields for Air Disc Brakes; Front Axle	0	1391480	

Rear Axle & Equipment

s (4)

1513280	S	Dana Spicer S23-172 23,000 lb	0
1616370	S	PHP10 Iron PreSet Hubs	0
1631310	0	Standard Stroke Parking Brakes Drive Axle(s). Not for use on U.S. or Canada Tractors, other than Car Carriers.	0
1660000	0	Dust Shields For Cam Brakes, Drive Axle(s)	15
1680490	0	Gusseted Cam Brackets, Drive Axle(s)	2
1680500	S	SBM Valve Full trucks require a spring brake modulation (SBM) system for emergency braking application. This system requires an SBM valve and a relay valve with spring brakes on the rear axles. The SBM valve allows the foot valve to operate the rear axle spring brakes if a failure exists in the rear air system.	0
1680795	0	Diff Lock, Single Drive Axle With Speed Interlock	30
1680950	S	Stability System Not Selected or Not Available	0
1682430	S	Anti-Lock Braking System (ABS) 4S4M ABS-6. Includes air braking system.	0
1684200	S	Synthetic Axle Lubricant All Axles Peterbilt heavy duty models include Fuel Efficient Cognis EMGARD FE75W-90 which provides customers performance advantages over current synthetic lubricants with reduced gear wear and extended maintenance intervals, resulting in increased uptime. In addition, the lubricant provides improved fluid flow to protect gears in extreme cold conditions and withstand the stress from high temperatures, extending component life.	0

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Data	Code	Description	Weight
1686348	S	Single Drive Axle (Model 348)	0
1687010	S	Bendix Air Cam Rear Drum Brakes 16.5x7 Includes Automatic Slack Adjusters & Outboard Mounted Brake Drums.	0
1706140	0	Ratio 6.14 Rear Axle	0
1811210	S	Peterbilt Air Trac 23,000 lb Light Weight	0
1920385	0	Air Springs, Internal Bumpers Air Trac / Air Leaf suspensions	0
1922260	0	Dash Mtd Dump Switch With Indicator Light For suspension	2

Engine & Equipment 2074405 O PACCAR PX-9 330@2000 GOV@2200 1000@1400 0 Productivity (2017 Emissions) Includes alum flywheel housing, cruise control, and J1939 provisions (provides an interface point for the Electronic Service Analysis-ESA and other PACCAR approved diagnostic tools). Chevron Delo LE SAE 10W30 engine oil is specially formulated for new low emissions engines. Magnetic engine oil drain plug captures and holds any metal fragments in engine oil to extend service life. N21320 N205 68...Standard Maximum Speed Limit [LSL] N21330 N207 0....Expiration Distance N21350 P001 64...Maximum Accelerator Pedal Vehicle Speed N21370 P059 64...Maximum Cruise Speed N21400 N203 252..Reserve Speed Function Reset Distance N21410 N202 0....Maximum Cycle Distance N206 10...Maximum Active Distance N21420 N21430 N201 0....Reserve Speed Limit Offset N21440 P015 NO...Engine Protection Shutdown N21450 P026 NO...Gear Down Protection N21460 P046 1400.Max PTO Speed N21470 P062 NO...Cruise Control Auto Resume N21480 P068 NO...Auto Engine Brake in Cruise N21500 N209 0....Expiration Distance N21510 P520 YES. Enable Idle Shutdown Park Brake Set N21520 P030 5....Timer Setting N21530 P233 YES. Enable Impending Shutdown Warning N21540 P234 60...Timer For Impending Shutdown Warning N21550 P516 35...Engine Load Threshold N21570 P031 NO...Idle Shutdown Manual Overrule N21590 P230 YES. Enable Hot Ambient Automatic Overrule N21610 P172 40...Low Ambient Temperature Threshold N21620 P173 60...Intermediate Ambient Temperature Threshold N21630 P171 80...High Ambient Temperature Threshold 2091310 O **Engine Idle Shutdown Timer Disabled** 0 2091315 O Ō Enable EIST Ambient Temp Overrule 2091372 0 Õ **Eff EIST NA Expiration Miles** 2091640 O 0 **Effective VSL Setting NA** 35 2140010 0 **Belly Pan**

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2140200	S	CARB Engine Idling Compliance PACCAR PX-7, PX-9 and MX, Cummins ISL, ISM and ISX diesel engines will include the required factory installed serialized sticker on the drivers door to identify them as meeting the NOx idling standard.	0
2513060	S	PACCAR 160 Amp Alternator, Brushed	0
2521090	0	immersion Type Block Heater 110-120V Standard location is center left hand under cab and includes a weather- proof cover that protects the receptacle. This pre-heater keeps the coolant in the engine block from freezing when the engine is not running.	2
2522110	0	PACCAR 12V Starter, N/A PACCAR MX Engines PACCAR 12-volt electrical system. With centralized power distribution incorporating plug-in style relays. Circuit protection for serviceability, 12- volt light system w/circuit protection circuits number & color coded.	Ō
2538040	0	3 PACCAR Premium 12V Dual Purpose Batt 2190 CCA Threaded stud type terminal. Stranded copper battery cables are double aught (00) or larger to reduce resistance.	62
2539410	0	Battery Jumper Terminal Mounted Under Hood LH Frame Rail. Not available with PX-7 engines.	4
2539490	0	Batteries In RH BOC Box	0
2539740	0	Kissling Battery Disconnect Switch, 300 amp Mounted on battery box	3
2621000	0	2-Speed Fan Clutch For Frequent Start/Stops	0
2723210	S	18.7 CFM Air Compressor N/A X15. Furnished on engine. Teflon lined stainless steel braided compressor discharge line.	0
2921160	S	Spin-On Fuel/Water Separator	0
2921210	S	No Fluid Heat Option for Fuel Filter	0
2921320	0	12V Heat for Fuel Filter	0
3114270	S	High Efficiency Cooling System Cooling module is a combination of steel and aluminum components, with aluminum connections to maximize performance and cooling capability. Silicone radiator & heater hoses enhance value, durability, & reliability. Constant tension band clamps reduce leaks. ClimaTech extended life coolant extends maintenance intervals which reduces maintenance costs. Anti-freeze effective to -30 degrees F helps protect the engine. Low coolant level sensor warns of low coolant condition to prevent engine damage. Radiator Size by Model: 587: 1330 sq in, 579/367 FEPTO 1325 sq in, 567/365/367: 1440 sq in, 384/386: 1301 sq in, 365 FEPTO: 1184 sq in, 389/367 HH: 1669 sq in, 348: 1000 sq in, 320: 1242 sq in.	0
3211120	S	Radial Seal, Dry Type Air Cleaner, Frontal Air Intake. Molded rubber air intake connections with lined stainless steel clamps seal to prevent contaminants in air intake.	0
3365270	0	Exhaust Single RH Side Of Cab DPF/SCR RH Under Cab (2017).	29
3381770	0	Curved Tip Standpipe(s)	0

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Data	Code	Description	Weight
3387610	0	18in Ht, 5in Dia Chrome, Clear Coat Standpipe(s)	-2
Transmiss	ion & Ec	zuipment	
4052110		Allison 3000 RDS-P Transmission, Gen 5 Rugged Duty Series. Includes Rear Transmission Support except on MX engines, TranSynd Automatic Transmission Fluid, and Water Oil Heat Exchange. Also includes features that monitor the transmission fluid, filter and clutch condition. Will display percent life remaining for the transmission fluid, filter and clutches on the shift selector. This information may be displayed using the Mode and Up and Down buttons. A wrench icon will also be included to indicate when the transmission fluid, filter or clutches need servicing. (Suited for vehicles operating on/off highway and/or requiring PTO operation) Forward Ratios: 1st-3.49, 2nd-1.86, 3rd- 1.41, 4th-1.00, 5th-0.75, 6th-0.65 / Reverse Ratios: DR-(5.03)	195
4210080	S	1710 HD Driveline, 1 Midship Bearing	0
4252890	0	Allison FuelSense 2.0 Not Desired	0
4252950	0	Omit Allison Neutral At Stop	0
4256590	0	Seat Mounted Push Button Shifter	0
4256640	0	Allison 6-Speed Configuration, Close Ratio Gears 3000 Series Transmissions	0
Air & Traile	er Equip	ment	
4510320		Bendix AD-IS Air Dryer W/Heater And Coalescing Filter	0
4520420	0	Pull Cords All Air Tanks	0
4540420	S	Nylon Chassis Hose	0
4543320	S	Steel Painted Air Tanks All air tanks are steel with painted finish except when Code 4543330 Polish Aluminum Air Tanks is also selected (then exposed air tanks outside the frame rails will be polished aluminum). Peterbilt will determine the optimal size and location of required air tanks. Narratives requesting a specific air tank size or location will not be accepted for factory installation. See ECAT to determine number or location of air tanks installed.	0
4611730	0	7-Way Electric Harness with Socket Mounted EOF	11
4611930	0	Body Connections 5ft BOC Junction Box contains light and power circuits for Body Connections located 5ft from BOC.	4
Tires & Wh 5033410		FF: GY 20Ply 315/80R22.5 Endurance WHA	54
5130490	0	RR: GY 16ply 11R24.5 G182 RSD	108
5190004	0	Diameter = 44.1 inches; SLR = 20.8 inches Code-rear Tire Qty 04	0

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Data	Code	Description	Weight
5210550	0	FF: Accur Stl Armor 29039PK 22.5X9.00	74
5310530	0	PHP10-5 Hand Holes RR: Accur Steel Armor 28827PK 24.5X8.25 Heavy Duty PHP10-2 Hand Holes	104
5390004	0	Code-rear Rim Qty 04	0
Fuel Tanks	2		
5554100		26in Aluminum 70 Gallon Fuel Tank LH U/C Includes steps for cab access. Paddle handle filler cap with threadless filler neck. Top draw fuel plumbing reduces chance of introducing air into the fuel system during low fuel level conditions due to the central placement of fuel pickup tube. Wire braid fuel lines increase durability & reduce potential for leaks.	11
5602070	0	Location LH U/C 70 Gallon	0
5652890	0	DEF Tank Mounted LH BOC Models 220 and 520 mounted LH cab fender	0
5652990	0	Standard DEF To Fuel Ratio 2:1 Or Greater	0
5655019	S	DEF Tank Small	0
Battery Bo	x & Burn	per	
6010780		Aluminum Space Saver Battery Box RH BOC Battery access from side	-84
6040550	S	Aftertreatment RH U/C AlumINUM Non-Slip Cab Entry Step. DPF/SCR for diesel engines, catalyst for natural gas engines. On Models 579 specifying chassis fairings, the box will be aerodynamic.	0
6121060	0	Steel Bumper Swept Back Painted Black, With FEPTO (2) Tow pin holes and step plates on top of bumper	90
Cab & Equi	ipment		
6510110		Aium Cab 108in BBC Metton Hood w/Bright Crown Includes view window RH door and convex mirror over RH door.	0
6540120	0	Severe Service Cab Package #1 Includes Aluminum side skins, aluminum rear skin, steel windshield mask, steel firewall, and steel front floor sheet on all cabs, and additional reinforcement structure on the back wall of the day cab.	39
6540160	0	Thermal Insulation Package in Cab Includes thick, closed-cell foam in floor, special mylar-faced foam in walls and roof structure.	2
6540720	0	10 Inch Extension for Ultra Day Cab Add additional 10" to the loadspace dimension refer to the horizontal dimension workscreen.	163
6800360	0	Rubber Fender Lips 2 Inch Wide	1.01.01 (1.000) (1.000
6911710	0	Peterbilt Premium UltraRide Driver Seat	4
6921700	S	Peterbilt UltraRide Passenger Seat	0

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Data	Code	Description	Weight
6930060	0	Driver Seat Heated Includes heating elements in the lower cushion and backrest. Temperature is preset for optimum comfort and controlled by a high/low switch and an on/off switch next to the adjustment valves on the seat. Available w/Peterbilt, Ultraride and Sears seats.	4
6930500	0	Drivers Armrest - RH Only	2
6930800	0	Black Seat Color ipo Standard Color	0
6939400	S	Air Ride Driver	0
6939420	S	High Back Driver	0
6939470	S	Vinyl Driver	0
6939510	S	Non-Air Ride Passenger	0
6939520	S	High Back Passenger	0
6939570	Ś	Vinyl Passenger	0
7001520	0	Adjustable Steering Column - Tilt/Telescope	11
7001620	S	Steering Wheel with Peterbilt Logo Steering Wheel with embossed Peterbilt logo over hom button.	0
7036120	S	Interior Grey/Black Includes rugged charcoal instrument panels, glare-resistant gray dash, black bezels on gauges, (2) power ports, monochromatic moided door pads with durable in-mold color, gray molded back wall, 18 inch 4-spoke soft-touch steering wheel, soft-touch steering column cover, power lift passenger window, extruded rubber floor covering, header-mounted dome light, foot well lighting, integrated "dead pedal", (4) inside entry grab handles, (2) inside sunvisors, (2) coat hooks, (2) cup holders and map bin in dash.	0
7210540	S	Day Cab Rear Window	0
7230060	S	One Piece Curved Windshield	0
7322010	S	Combo Fresh Air Heater/Air Conditioner With radiator mounted condenser, dedicated side window defrosters, Bi- Level Heater/Defroster Controls, 54,500 BTU/HR, and silicone heater hoses.	0
7322130	0	Cup Holder (Floor Mounted) Includes two standard-size drink holders and one extra-large jugholder, coin tray, and clipboard-size storage area.	4
7410040	0	Outside Sunvisor - Stainless Steel Not available with 2.1M high roof sleeper.	4
7561180	0	Aero Mirrors Ea Side Htd & Mtrzd 4-Way Adjustable Bright Finish with Convex	4
7564110	0	Power Package Includes power door locks and power windows,	0
7610020	0	(1) Air Horn 15in Painted Mounted under cab.	8
7725710	0	Standard Speaker Package For Cab (2) Speakers	4

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Data	Code	Description	Weight
7725715	0	ConcertClass Without CD, Includes BT Phone and Audio, AM/FM, WB, USB and MP3.	10
7748140	0	CB Terminals/Wiring Mtd Under Header	0
7788140	0	Radio Antenna Mounted on LH Mirror Bracket	Ó
7850210	0	Plug-in Auto Reset Circuit Breaker in place of fuses in junction box.	0
7851480	S	Peterbilt Electric Windshield Wipers With Intermittent Feature.	Ū
7901130	0	Backup Alarm (107dB)	3
8011400	0	Main Transmission Oil Temperature Gauge Located in Driver Information Display	0
8021380	S	Air Restriction Indicator Mounted on air cleaner, intake piping, or firewall.	0
8071510	0	(1) Additional Electric Switch Without Wiring	0
8071870	S	Main Instrumentation Panel, Graphics Display Includes speedometer with tripodometer, tachometer with hourmeter and outside air temperature display, voltmeter, engine oil pressure, engine coolant temperature, fuel level, primary and secondary air pressure gauges. Includes standard warning light package: high water temperature, low oil pressure, and low air pressure warning lights w/audible alarms, high beam, turn signal, low fuel, parking brake, and ice warning indicators; seat belt reminder; rocker switches with long-life LED indicators; multi-function turn stalk with flash-to-pass feature (night mode flashes headlights and marker lights; day mode flashes headlights only), intermittent windshield wiper and headlamp beam control. Hydraulic braked trucks do not include air pressure gauges.	Ō
8072370	0	(1) Additional Air Rocker, Guard Indicator light, plumbed to firewall (occupies the space of one gauge). Blank label.	0
8111110	S	Headlights Composite Fender Mounted Integral park, turn, and side marker	0
8120980	S	(5) Marker Lights, Aero LED Light Emitting Diodes	0
8133450	0	(2) Brackets F/O Beacon/Strobe, Roof Mounted Above each door toward rear, includes switch and wiring	na marana kaominina dia kao Any
8134070	0	(2) Addl Dome/Reading Lights, Ceiling Mounted	0
8140080	0	LED Stop/Turn/Tail/Backup Bracket mounted LH/RH EOF	2
8140850	0	Moveable EOF Xmbr For Mounting Taillights Square EOF with or without EOF xmbr.	10
Paint			
8500710		Standard Paint Color Selection	0
8530770	S	(1) Color Axaita Two Stage - Cab/Hood Base Coat/Clear Coat	0

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Data	Code	Description	Weight
		N85020 A - L0006EY WHITE	
		N85400 HOOD TOP L0006EY WHITE	
		N85500 CAB ROOF L0006EY WHITE	
		N85200 FRAME L0001EA BLACK	
		N85700 BUMPER L0001EA BLACK	
		N85300 FENDER L0006EY WHITE	
Options No	ot Subied	ct To Discount	
9400091		Peterbilt Class 7 Standard Coverage	0
	-	1 year/Unlimited Miles/km	
9400094	S	PACCAR PX-9 Standard Coverage	Ő
		2 yrs/250,000 mi (402,336 km)/6,250 hrs	······································
Miscellane	ous		
9409800		2017 EPA Emissions Engine	0
0.00000	•	Warranty Only	Ū
9409960	0	Presentation Created Using Featured Spec	0
		For Model	-
Tatal Mintal	_		
Total Weigh	n		12693

Prices and Specifications Subject to Change Without Notice.

Unpublished options may require review/approval. Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.								
Printed:	3/14/2019 1:14:00 PM	Incomplete	Model Number:	Model 348				
Effective Date:	Jul 1, 2018		Quote/DTPO/CO:	Q20912090				
Prepared by:	Tor MW Larkin		Version Number:	37.11				

Sec. 21 . 54

RESOLUTION NO._____

мемо

RESOLUTION ACCEPTING A PROPOSAL FROM MONROE TRUCK EQUIPMENT FOR THE PURCHASE OF A DUMP BODY AND SNOW PLOW EQUIPMENT PACKAGE, LIGHTING ACCESSORIES, AND HYDRAULIC CONTROLS, FOR THE 2020 PETERBILT MODEL 348, IN AN AMOUNT NOT TO EXCEED \$102,172.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the acceptance of a proposal from Monroe Truck Equipment for the purchase of a dump body and snow plow equipment package, lighting accessories, and hydraulic controls, for the 2020 Peterbilt Model 348, in an amount not to exceed \$102,172.00, copy of which is attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:	
NAYS:	
ABSENT:	

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Exhibit A



Customer:	DARIEN PUBLIC WORKS (IL)	Contact:	Dealer Code:	
	1041 S FRONTAGE RD	Phone:	630-887-0008 Fax: 630-887-0091 Sourcewell Member #:	
	DARIEN, IL 60561	Email:	P.O. Number:	

Accepted by:

Date:

Amount

Chassis Information

Year: 2020	Make: PET	ERBILT	Model: 388		Chassis Color:	Cab Type:
Single/Dual: DRW	CA: 84.0	CT:	Wheelbase:	Engine: DIESEL	F.O. Number #:	Vin:

Comments: SINGLE AXLE PATROL TRUCK

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description MONROE RADIUS DUMP SPREADER BODY

- -10' RDS COMBO BODY BUILT OF 201 STAINLESS STEEL
- DA TELESCOPIC HOIST WITH TRUNION MOUNT
- REAR DISCHARGE
- DUAL AUGER CONVEYOR SYSTEM WITH PLANETARY DRIVER GEARBOX SYSTEM
- AIR TRIP TAILGATE
- ILLINOIS DOT SS 1/2 CAB GUARD
- TAPERED FRONT TO REAR INTEGRATED SIDES MADE OF 201 STAINLESS STEEL
- SELF LEVELING STAINLESS STEEL REAR SPINNER ASSEMBLY WITH POLY SPINNER DISC
- PAIR OF STAINLESS STEEL FENDERS OVER REAR WHEELS W/ RUBBER FLAPS FRONT AND REAR

Customer must fill out all information above before the order can be processed.

- STAINLESS STEEL 16" WIDE FOLD-UP LADDER W/ BUSTIN STEPS ON BOTH SIDES
- GREASE LINE KIT FOR AUGERS AND AIR TAILGATE LINKAGE
- TOP GRATES
- STAINLESS STEEL FLOOR COVER TO PROTECT AUGERS DURING SUMMER USE
- SPRAY BAR KIT FOR PREWET IN AUGER TROUGH
- SPILL GUARD: PIN-ON SPREADER APRON, STAINLESS STEEL
- (2) SS SPRING LOADED SHOVEL HOLDERS ONE EACH SIDE
- RED/WHITE REFLECTIVE TAPE
- BODY UP INDICATOR PROGRAMMED INTO 5100 CONTROLLER

PULLTARP BRAND TARP ASSEMBLY

- GALVANIZED STEEL HOUSING
- ASPHALT TARP WITH SIDE FLAPS
- FULLY RETRACTABLE W/O ARMS

REAR HITCH

- 1" PINTLE PLATE WITH 3/4" D-RINGS
- PINTLE HOOK W/MOUNTING, 50TON
- 6 PRONG TRAILER PLUG
- RELOCATE O.E.M. TRAILER PLUG
- BACK UP ALARM
- ELECTRIC BRAKE CONTROLLER

LIGHTS - WHELEN, JUSTICE SUPER LED ILL STROBE SYSTEMS, 72"LIGHT BAR

- 72" JUSTICE LED LIGHT BAR MOUNTED ON ROOF WITH LED SCENE LIGHTS
- LED S/T/T MOUNTED IN REAR POST, PINTLE PLATE AND ON TOP OF CAB SHIELD - LED BACK UP LIGHT MOUNTED IN REAR CORNER POST
- 2 AMBER AND 1 CLEAR STROBE INSTALLED OUTSIDE THE CORNER POST ON EACH SIDE
- 2 LED SPREADER LIGHTS

- 2-YEAR WARRANTY

Description

- (2) 100 GALLON POLY PRE-WET TANKS MOUNTED ON SIDES OF BODY
- OPEN LOOP
- HYDRAULIC DRIVEN 7 G.P.M. PUMP
- STAINLESS STEEL MOUNTING HARDWARE
- CROSSOVER KIT
- BULK FILL KIT
- DISCHARGED WITH SLURRY BAR IN SPREADER TROUGH

PLOW HITCH:

- MC7082 QUICK HITCH W/FLAT FOLD CAPABILITY
- 4" X 10" DOUBLE ACTING LIFT CYLINDER
- REINSTALL FACTORY BUMPER
- HEATED LED PLOW LIGHTS MOUNTED ON STAINLESS STEEL BRACKETS

MONROE TORSION TRIP EDGE "I" STYLE POLY REVERSIBLE PLOW

- **STANDARD EQUIPMENT:**
- 45" HIGH X 11' LENGTH
- (10) 1/2" ONE-PIECE FLAME CUT RIBS
- 2" X 3" X 3/8" TOP ANGLE
- 4" X 4" X 3/4" BOTTOM ANGLE
- (6) ADJUSTABLE 3/4" TORSION TRIP SPRING ASSEMBLIES FOR A TWO-SECTION TRIP
- CARBIDE CUTTING EDGE W/ COVER BLADE
- 4" X 4" X 3/8" CROSS-TUBE SUPPORT
- HEAVY DUTY PUSHFRAME WITH 2" MOUNTING PLATE AND 2" BOLT HOLE
- RIGHT HAND MAILBOX TRIM PER OPTIMUM DIMENSION AT FULL REVERSE ANGLE
- (2) DOUBLE ACTING REVERSE CYLINDERS WITH CUSHION VALVE
- MOLDBOARD AND PUSHFRAME TO BE 100% CONTINUOUSLY WELDED
- MOLDBOARD POWDER COATED ORANGE
- PUSH FRAME POWDER COATED BLACK
- MTE QUICK HITCH PLOW SIDE ATTACHMENT
- RUBBER SNOW DEFLECTOR
- FLOURESCENT ORANGE MARKERS
- CURB SHOES ON BOTH SIDES

MANUAL/ELECTRIC HYDRAULICS PACKAGE

STANDARD EQUIPMENT:

- HOIST: 4WAY/3POS, W/500 PSI A PORT RELIEF, 40 GPM
- MANUAL LOAD SENSE MID-INLET SECTION, 2500 PSI MAIN RELIEF
- PLOW LIFT: 4 WAY/3POS, 20 GPM, MANUAL
- PLOW ANGLE: 4 WAY/3POS, 20 GPM, MANUAL
- PRE-WET: 2 WAY, 7 GPM
- AUGER: 2 WAY, 14 GPM
- SPINNER: 2 WAY, 7 GPM
- 30 GALLON CAPACITY FILTER STAINLESS HYDRAULIC RESERVOIR WITH INTERNAL FILTER
- FILLER/BREATHER CAP, LEVEL/TEMP SIGHT GLASS, 3/4" MAGNETIC PLUG,
- 60 P.S.I. CONDITION INDICATOR
- STAINLESS STEEL LINES TO REAR
- STAINLESS ENCLOSURE WITH WEATHER TIGHT COVER
- HYDRAULIC ENCLOSURE WILL BE MOUNTED ON FRAME RAIL
- MANUAL LEVER CONTROLS
- LUCHBOX SYTLE CONTROL STAND
- FORCE 5100EX-3F GROUND BASED SPREADER CONTROL
- 8 BANK SWITCH PANEL
- ROAD WATCH PAVEMENT MONITOR WITH LCD DISPLAY
- INSTALLED

UPGRADE TO CLOSED LOOP FOR SPREADER AND PREWET

BRIGADE DASH-MOUNTED BACKUP CAMERA SYSTEM

- LOW-LIGHT CAMERA W/ INTEGRAL SUNSHIELD & BUILT-IN MICROPHONE
- MONITOR W/7" ANTI-GLARE, COLOR SCREEN, BUILT-IN SPEAKER, CLIP-IN SUNSHIELD & 3 CAMERA INPUTS

(ONLY 1 CAMERA INCLUDED)

- WASH/DRY FOR CAMERA LENS

Additional Options:

Description

PRE-WET SYSTEM - SINGLE 240 GAL BEHIND CAB TANK FORCE CONTROL *** 102" CAB TO AXLE REQUIRED ***

Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.

- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- State and Federal taxes will be added where applicable. Out-of-state municipal entities may be subject to Wisconsin sales tax.
- Restocking fees may be applicable for cancelled orders.

MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

Quote Total: \$97,029.00

Amount \$5,143.00

Add to quote? Yes / No

JAKE THE STRIPER * 1071 WESTON CIRCLE * BATAVIA, IL. 60510



PROPOSAL

CITY OF DARIEN MUNICIPAL SERVICES 1041 S. FRONTAGE ROAD DARIEN, ILLINOIS 60561

January 1, 2019

QUOTE Estimate for graphics for 2019.

PUBLIC WORKS TRUCK GRAPHICS PACKAGE PER: LAYOUT SUBMITED ALL GRAPHICS WILL BE PRINTED & REFLECTIVE REAR White conspicuity safety striping THREE SETS OF UNIT NUMBERS A protective gloss laminate coating will be applied to all printed format Please note: Removal of any old graphics will be based on an additional quote

MATERIALS & WORKMANSHIP IS GUARANTEED FOR 3 YEARS

 PRICE BASED ON 1 UNITS
 Smaller Units
 \$750.00 PER UNIT

 Larger Dumps with 5" lettering and additional safety stripes. Add
 \$200.00 PER UNIT

ACCEPTED:_____ DATE_

If you have any questions, please do not hesitate to call me. Thank You.

JAKE M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525 JAKETHESTRIPER.COM JAKETHESTRIPER@aol.com



AGENDA MEMO City Council April 1, 2019

ISSUE STATEMENT

A <u>resolution</u> authorizing the purchase of one new 2019 Ford F-350 4x4 Super Cab from Currie Commercial Center in an amount not to exceed \$59,234.

AND

Accepting a proposal from Jack the Stripper for truck graphics in an amount not to exceed \$750.

BACKGROUND/HISTORY

The vehicle up for replacement is a 2011 Ford F-250 pickup truck, unit 400, with an aluminum service box and is currently rated at a 79, with approximately 113,000 miles. The unit has served its useful life and requires replacement. See <u>Attachment A</u>. The proposed vehicle would be upgraded to a 2019, Ford F-350, with a fiberglass service box, safety lighting and be utilized by the Water Department for daily tasks.

The 2019 Ford F-350 4x4 Super Cab would be purchased from Currie Commercial Center under the Suburban Purchasing Cooperative, (SPC) Contract No. 184. See <u>Attachment B</u>.

ACCOUNT	ACCOUNT	FY 19/20		
NUMBER	DESCRIPTION	BUDGET	EXPENDITURE	BALANCE
	Equipment			
	Utility Truck Unit 400			
12-51-4815	Ford F-350	\$67,000	\$ 59,234	\$7,766
	Equipment			
	Utility Truck Unit 400			
12-51-4815	Ford F-350 Striping	N/A	\$ 750	\$7,016

The FY19/20 Budget includes funding for the vehicle through the following account:

COMITTEE RECOMMENDATION

Municipal Services Committee recommends the approval of a resolution authorizing the purchase of one new 2019, Ford F-350 4X4 Super Cab from Currie Commercial Center in an amount not to exceed \$59,234.

AND

Accepting a proposal from Jack the Stripper for truck graphics in an amount not to exceed \$750.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the April 1, 2019, City Council agenda for formal consideration.

Attachment A

UNIT NO	400	DEPARTMENT	Water	DATE
MODEL YEAR	2011	MODEL	F.250	3-20-19
CURRENT MILEAGE	102.835	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCOR
GE				
	Department	Water .		
	Life Expectancy	10		
	Age as of Report Date	8		
	AGE: Meets Requirements		20	16
				NO PERSON
JSAGE				
	MILES	112.935		
	HOURS			
ander heten andere der ^{en er} terne konstanten andere heten son der einen son der e	ATTACHMENT C OF THE VEHICLE REPLACEMENT			
	POLICY	*		
	USAGE: Meets Requirements		20	20
			201223-05 (2012-3)	
TYPE OF SERVICE				
••••••••••••••••••••••••••••••••••••••	1-LIGHT DUTY			E
	10-CRITICAL DUTY			
	SERVICE: Meets Requirements		15	15
RELIABILITY	RELIABILTY: Frequency or Visits		2 	
	for Service			
ייין איז	RELIABILITY: Meets Requirements	a Demonstration of the later description of the rest of the second and rest of the second second second second se	15	10
	a na ann an tha ann an Ann	na in statistica di statis Internettica di statistica d		
MAINTENANCE AND REPAIR CO	1			
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE	32.000.00		
	LIFE TO DATE REPAIR COST	32.000.00		1997 - 1997 -
a da antiga da seria da antiga da antiga da antiga da seria da seria da seria da seria da seria da seria da se L	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	20.55 %	-	

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UNIT NO	400	DEPARTMENT	WATTER	DATE
MODEL YEAR	-2016	MODEL	Fac 0 1979	3/20/19
CURRENT MILEAGE	112,835	CURRENT HOURS	Low M. L. P.M.	
			MAXIMUM POINTS	VEHICLE SCO
PERCENTAGES OF REPAIR POINTS	POINTS			
THROUGH 20	2	•		
1 THROUGH 40	4			
THROUGH 60	6			
1 THROUGH 80	8			
1 THROUGH 100	. 10			
	REPAIRS: Meets Requirements		10	<u>g</u>
CONDITION:				NTS <u>1251711</u>
	CONDITION OF ENGINE COMPON OR ANTICPATED), BODY (BOD' STRUCTURAL COMPONENTS)	VENTS (MAJOR REPAIRS NEEDED' Y SHEET METAL RUSTED,		
	CONDITION: Meets Requirements		15	9
LA PARANA CLARK	和非常的 网络马克尔 网络马克尔 网络马克尔			
ECHNOLOGICAL DVANCEMENTS	FUEL EMISSIONS, SAFETY FEATU	JRES, ERGONOMICS	5	5
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· 新· 法· 理· 是是" 不过 是 #				
			100	79
OTAL POINTS		,		

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Repair Transaction Cost Detail 03

CITY OF DARIEN

Repair Order	Meter_01	Shop Loc Rep Clas		Rep Reason		κ.		Labor	
Group-System			Repair Date	Rep Site	Mechar	ic/Vendor		Cost	Ho
: 2011 FORD F-250 1FT7X2A68E	3EB05321								
0000029175	4840	01/01							
01-PMA: PREV. MAINT.			03/07/11	08/01	001		\$16.93	\$28.00	1
0000029355	9950	01/01							
01-PMA: PREV. MAINT.	0000	01/01	08/03/11	08/01	002		\$17.14	\$15.00	
					002		Q17.14	\$10.00	1.
0000029519	14232	01/01				28			
01-PMA: PREV. MAINT.			12/14/11	08/01	002		\$17.59	\$15.00	1.
0000029727	18665	01/01	9						
01-PMA PREV. MAINT	10000	0001	05/03/12	08/01	002	N1	614.00	2 20 0.0	
			00/00/12	00/01	002		\$14.80	\$30.00	2.
0000029839	22338	01/01				3			
02-17: TIRES, TUBES, ETC			08/01/12	08/01	002		\$536.20	\$22.50	ີ 1
01-PMB: PREV. MAINT.			08/01/12	08/01	002		\$114.94	\$45.00	3.
01-PMC; PREV, MAINT,			08/01/12	08/01	002		\$85.54	\$15.00	1.
0000030008	26969	01/01							
01-PMA: PREV, MAINT,	20000	0.001	12/19/12	08/01	002		\$33.62	87.50	¥3
07-41: AIR INTAKE SYS			12/19/12	08/01	002		\$33.02	\$7.50	0.
			10,10,10	00/01	002		\$21.73	\$3.75	0,
0000030064	29279	01/01							
01-PMA: PREV. MAINT.			02/28/13	08/01	002		\$33,62	\$7.50	0.
06-39: HORN & SIREN			02/28/13	08/01	002		\$85.37	\$45.00	3.
0000030241	35331	01/01							12
06-35: BATTERY	35551	01/01	07/29/13	08/01	002		6440.44	8	
			0//23/13	08/01	002		\$119.41	\$15.00	1.
0000030314	37890	01/01							
01-PMA: PREV, MAINT,	8		10/14/13	08/01	002		\$33.76	\$15.00	1.
07-41: AIR INTAKE SYS		1	10/14/13	08/01	002		\$8.09	\$3.75	0.
0000030546	46786	01/01							
01-PMA; PREV. MAINT.	40700	01/01	06/12/14	08/01	002		650 90	A	
01-PMB: PREV. MAINT,			06/12/14	08/01	002		\$33.76	\$7.50	0.
01-PMC: PREV. MAINT.			06/12/14	08/01	002		\$0.00 \$73.60	\$3.75	0.3
01-PME: PREV, MAINT,			06/12/14	08/01	002		\$0.00	\$15.00	1.0
02-17: TIRES, TUBES, ETC			06/12/14	08/01	002		\$504.64	\$3.75 \$22.50	0.3 1.9

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Repair Order Group-System	Meter_01	Shop Loc/ Rep Class		Rep Reason/ Rep Site	Mechanic/Vend	or Work Acc	Part(\$)	Labor	Но
: 2011 FORD F-250 1FT7X2A68BE	B05321								
0000030602	49023	01/03							
01-PMA: PREV. MAINT.			08/06/14	01/01	002		\$34,79	\$7.50	0.5
03-04: INST. GUAGES			08/06/14	01/01	002		\$368.08	\$15.00	0.5 1,0
07-42: COOLING SYS			08/06/14	01/01	002		\$18.00	\$15.00	0.2
0000030755								v o v	0.1
01-PMA: PREV. MAINT.	53949	01/02	1014541				· · · ·		
			12/15/14	08/01	002		\$38.68	\$7.50	0.
0000030907	59590	01/03							
03-01: A/C	14.4 M		406/02/15	01/01	002		\$1,600.00	\$180.00	12.0
							• 1,000.00	\$100.00	12.0
0000030918	59900	01/01							
01-PMA: PREV, MAINT,	18		06/04/15	08/01	002		\$39.16	\$7.50	0.9
0000030972	62519	01/01							
04-13: BRAKES		01/01	08/13/15	08/01	002		¢100.00	Ac	
06-34: LIGHTING SYS			08/13/15	08/01	002		\$102.60 \$37.90	\$30.00	2.0
07-43: EXHAUST SYS			08/13/15	08/01	002		\$169.06	\$3.75 \$75.00	0.2 5.0
							\$103.00	\$75.00	5.0
0000031056	69556	01/01							
06-34: LIGHTING SYS			02/16/16	08/01	002		\$18.95	\$4.95	0.3
0000031078									
01-PMA: PREV. MAINT.	72725	01/01	0.4.00044						
UI-PWA. PREV. WAINT.			04/27/16	08/01	002		\$39.07	\$15.00	1.0
0000031143	78046	01/01							
01-PMB: PREV, MAINT.		• • • • •	08/24/16	08/01	002		\$135.98	¢20.00	
03-06: DOORS			08/24/16	08/01	002		\$16.49	\$30.00 \$15.00	2.0
02-17: TIRES, TUBES, ETC			08/24/16	08/01	002		\$685.30	\$18.75	1.0 1.2
							+000.00	V10.70	1.4
0000031161	79600	70/03							
06-35: BATTERY			10/07/16	01/01	002		\$139.99	\$7.50	0.5
0000031274	85804	01/02		× .					
01-PMA: PREV, MAINT.	0004	01/03	02/20/17	01/04	000		A		
			03/29/17	01/01	002		\$28.36	\$7.50	0.5
0000031286	86864	01/01							

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Repair Transaction Cost Detail 03

Repair Order	Meter_01	Rep Class		Rep Reason	1			Labor	
Group-System			Repair Date	Rep Site	Mechanic/Vendor	Work Acc	Part(\$)	Cost	Hou
						····			
2011 FORD F-250 1FT7X2A68BE 0000031286									
01-PMC: PREV. MAINT.	86864	01/01	04/00/47	00.004					2
07-41: AIR INTAKE SYS			04/26/17 04/26/17	08/01	002		\$36.40	\$7.50	0.5
06-34: LIGHTING SYS			04/26/17	08/01 08/01	002 002		\$10.65	\$3.75	0.2
			04/20/17	00/01	002		\$397.05	\$30.00	2.0
0000031292	86887	01/01				• ¹			
06-33: IGNITION SYS		01107	04/27/17	08/01	002		\$18.00	\$15.00	1,0
					UUL		\$10.00	\$15.00	1.0
0000031350	87269	01/01							
06-38: ELECT SHORTS			05/05/17	08/01	002		\$20,20	\$22.50	1.5
				7 8 ¹¹			 (41.55%) 	•••••	
0000031420	89663	01/03							
03-02: HEATER-VENT			07/10/17	01/01	002		\$94.63	\$60.00	4.0
01-PME: PREV. MAINT,			07/10/17	01/01	002		\$0.00	\$3.75	0.2
0000031445	90767	04/02							
07-43: EXHAUST SYS	90101	01/03	00/05/47	A4/04					
V/43. EX/A031010			08/05/17	01/01	002		\$304.80	\$60.00	4.0
0000031497	93901	01/02							
01-PMB; PREV. MAINT,	50001	01102	10/25/17	01/01	002		\$202.83	00.005	
_			10120111	01101	002		\$202.63	\$30.00	2.0
0000031601	97767	01/01							
07-42: COOLING SYS			02/02/18	08/01	002		\$64.21	\$22.50	1.5
								922.00	1.0
0000031631	99440	01/03					÷		
01-PMA: PREV. MAINT.			03/28/18	01/01	002		\$33.27	\$0.00	0.0
0000031645	100230	01/03							
06-31: CHARGING SYS			04/19/18	01/01	002		\$234.99	\$30.00	2.0
0000031772	105966	04/00							
02-17: TIRES,TUBES,ETC	103900	01/03	09/17/18	01/01	000		APAA 44	A	
			00/17/10	01/01	002		\$520.12	\$22.50	1.5
0000031824	107562	01/01							
01-PMA: PREV. MAINT.		•	11/07/18	08/01	002		\$38.18	\$7.50	0.5
							400.10	97.00	0.50

Repair Transaction Cost Detail 0	03						CITY OI	F DARIEN
Equipment		Shop Loc/						
Repair Order Group-System	Meler_01	Rep Class	Rep Reason/ Rep Site	Mechanic/Vendor	Work Acc	Part(\$)	Labor Cost	Hours
					Grand Total	\$7,198.48	\$1,064.20	70.08

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Customer Proposal

Prepared for:

Kris Throm Darien Municipal Services

Prepared by:

THOMAS SULLIVAN Office: 815,464-9200

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Date: 03/20/2019 Vehicle: 2019 F-350 Chassis XL 4x4 SD Super Cab 168" WB DRW





2019 F-350 Chassis, SD Super Cab 4x4 SD Super Cab 168" WB DRW XL(X3H) Price Level: \$50

Najor Equipment		Selected Options	MSRF
Based on selected options, shown at right) 5.2L V-8 SOHC w/SMPI 385hp ForqShift 6 speed automatic w/OD	Exterior:Oxford White Interior:Medium Earth Gray	STANDARD VEHICLE PRICE Order Code 640A Engine: 6.2L 2-Valve SOHC EFI NA V8 (Flex-	\$40,690.00 N/C
4-wheel ABS Traction control	 * Brake assistance * LT 245/75R17 E BSW AT S-rated tires 	Transmission: TorqShift 6-Speed Automatic (6	
Battery with run down protection	 Firm suspension Tinted glass 	GVWR: 14,000 lb Payload Package Monotone Paint Application	Included STE
AM/FM stereo with seek-scan, external memory control	* Bluetooth streaming audio	168" Wheelbase	STE
Daytime running Variable intermittent wipers	 Dual power remote heated mirrors 17 x 6.5 forged aluminum wheels 	50-State Emissions System Oxford White	STE N/C
Dual front airbags w/passenger cancel	 Driver and front passenger seat mounted side airbags 	Medium Earth Gray	N/C
SecuriLock immobilizer Tachometer	 * Rear window defroster * Message Center 	Cloth 40/20/40 Split Bench Seat Limited Slip w/4.30 Axle Ratio	\$100.0 \$350.0
Underseat ducts 60-40 folding rear split-bench	 Reclining front split-bench seats Cloth seats 	4x4 Electronic-Shift-On-The-Fly (ESOF)	\$185.00
Side steps Front axle capacity: 6000 lbs.	 * Audio control on steering wheel * Rear axle capacity: 10400 lbs. 	Engine Block Heater Tires: LT245/75Rx17E BSW A/T	\$100.00 \$165.00
Front spring rating: 5200 lbs. Frame section modulus: 12.7 cu.in.	 Rear spring rating: 10040 lbs. Frame Yield Strength 50000 psi 	Wheels: 17" Forged Polished Aluminum	\$600.00
Cab to axte: 60"	* Axle to end of frame: 47.2"	Spare Tire, Wheel & Jack	\$350.00
Economy City	Hwy	4-Ton Hydraulic Jack Upfitter Interface Module	includeo \$295.00
N/A J	N/A N/A	Fixed Rear-Window w/Defrost Privacy Glass	\$60.0 \$30.0

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019



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2019 F-350 Chassis, SD Super Cab 4x4 SD Super Cab 168" WB DRW XL(X3H) Price Level: 950

Power Equipment Group	\$915.00	
Accessory Delay	Included	
Advanced Security Pack	Included	
Trailer Tow Mirrors w/Power Heated Glass	Included	
МуКеу	Included	
Power Front & Rear Side Windows	Included	
Power Locks	Included	
Remote Keyless Entry	Included	
XL Value Package	\$1,000.00	
4.2" Center-Stack Screen	Included	
Radio: AM/FM Stereo/MP3 Player	Included	
SYNC Communications & Entertainment System	included	
Chrome Front Bumper	Included	
Steering Wheel-Mounted Cruise Control	Included - ··	
110V/400W Outlet	\$175.00	
Extra Extra Heavy-Duty Alternator (240 Amp)	N/C	
Utility Lighting System	\$160.00	
Platform Running Boards	\$445.00	
Trailer Brake Controller	\$270.00	
Daytime Running Lamps (DRL) (LPO)	\$45.00	

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019

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2019 F-350 Chassis, SD Super Cab 4x4 SD Super Cab 168" WB DRW XL(X3H) Price Level: 950

TOTAL	\$47,530.00
Destination Charge	\$1,595.00
SUBTOTAL	\$45,935.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

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Prepared for: Kris Throm, Darlen Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019

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Selected Options

Packages	Code	Description	MSRP
X3H Base Vehicle Price (X3H) \$40,690.00 Packages 640A Order Code 640A N/C 640A Order Code 640A N/C <i>Includes</i> 2.2.valve SONC EFI NA VB (Fiex-Fue) N/C <i>Powertrain</i> - Transmission: TorqShift 6-Speed Automatic (RH 40) Included 996 Engine: 6.2.L 2-Valve SONC EFI NA Included 44P Transmission: TorqShift 6-Speed Automatic (RH 40) Included 44P Transmission: TorqShift 6-Speed Included 44P Transmission: TorqShift 6-Speed Included 51DGV GVWR: 14,000 Ib Payload Package Included Wheels & Tires Includes Section: 3350.00 TBM Tires: LT245/75Rx17E BSW A/T \$165,00 64J Wheels: 17" Forged Polished \$600.00 Aluminum Includes Section: \$350.00 F12 Spare Tire, Wheel & Jack \$350.00 F22 Spare Tire, Wheel & Jack \$350.00 F22 Spare Tire, Wheel & Jack \$350.00 F23 Spare Tire, Wheel & Jack \$350.00 F24 F25 Spare Tire, Wheel & Jack \$350.00 F24 F25 Spare Tire, Wheel & Jack \$350.00 F24 F25 Spare Tire, Wheel	Base Vehicle	E	·····
640A Order Code 640A N/C Includes: - Engine: 5.21.2-Valve SOHC EFI NA V8 (Flex-Fuel) - Transmission: TargShift 6-Speed Automatic (Str40) - GVWR: 14.000 lb Payload Package Included 996 Engine: 6.21.2-Valve SOHC EFI NA V8 (Flex-Fuel) Included Automatic (6R140) 44P Transmission: TorgShift 6-Speed Automatic (6R140) Included Automatic (6R140) 5TDGV GVWR: 14.000 lb Payload Package Included Wheels & Tires Iteristic (6R140) S350.00 STDGV GVWR: 14.000 lb Payload Package Included Wheels & Tires Iters: LT245/75Rx17E BSW A/T \$165.00 64.1 Wheels: 17" Forged Polished Automatic (6R140) \$350.00 64.3 Wheels: 17" Forged Polished Automatic \$350.00 7512 Spare Tire, Wheel & Jack \$350.00 Required in Rhode Island. Excludes camer Includes conter Immed. \$350.00 Includes Conter Immed. cupholder. storage and drivers side manual lumbar. \$100.00 Includes Conter Immed. cupholder. storage and drivers side manual lumbar. \$100.00 Includes Conter Immed. cupholder. storage and drivers side man	ХЗН		\$40,690.00
640A Order Code 640A N/C Includes: -Engine: 5.2L 2-Valve SOHC EFI NA V8 (Fex-Fuel) -Transmission: TorgShift 5-Speed Autamatic (BT140) 996 Engine: 6.2L 2-Valve SOHC EFI NA Included 996 Engine: 6.2L 2-Valve SOHC EFI NA Included 44P Transmission: TorgShift 6-Speed Included 44P Transmission: TorgShift 6-Speed Included 44P Transmission: TorgShift 6-Speed Included 51DEV GVWR: 14,000 lb Payload Package Included Wheels & Tires Includes bills included TBM Tires: LT245/75Rx17E BSW A/T \$165.00 64.J Wheels: 17" Forged Polished \$600.00 64.J Wheels: 17" Forged Polished \$350.00 64.J Wheels: 17" Forged Polished \$600.00 64.J Wheels: 17" Forged Polished \$600.00 64.J Wheel & Jack \$350.00 Findudes carrier Includes bight hub covers/senter onaments (4 aluminum outer and 2 steel inner). \$350.00 512 Spare Tire, Wheel & Jack \$350.00 Required in Rhode Island. Encludes carrier \$100.00 Includes conter unmest. cuphokter. storage and driver's side manual lumbar. \$100.00 Includes conter unmest. cuphokter. storage and driver's side	Packages		
- Engine: 6.2L 2-Valve SONC CFI NA V9 (Piex-Fuel) - Transmission: TordShift 996 Engine: 6.2L 2-Valve SOHC EFI NA 996 Engine: 6.2L 2-Valve SOHC EFI NA 44P Transmission: TordShift 6-Speed 44P Transmission: TordShift 6-Speed 44P Transmission: TordShift 6-Speed 44P Transmission: TordShift 6-Speed 44U Limited Slip w/4.30 Axle Ratio STDGV GVVR: 14,000 lb Payload Package Wheels & Tires Includes TBM Tires: LT245/75Rx17E BSW A/T \$165.00 64J Wheels: 17" Forged Polished \$600.00 64J Wheels: 17" Forged Polished \$350.00 512 Spare Tire, Wheel & Jack \$350.00 Required in Rhode Island. Excludes carrie: Includes tright hub covers/center ornaments (4 aluminum outer and 2 steel inner). \$350.00 State & Seat Trim 1 Cloth 40/20/40 Split Bench Seat \$300.00 Includes conter enriee: Includes conter enriee: Includes conter enriee: Loupholder. storage and drivers side manual tumbar. \$100.00 Includes conter enrieet. cupholder. storage and drivers side manual tumbar. \$100.00 Includes conter enrieet. cupholder. storage and dri	640A		N/C
996 Engine: 6.2L 2-Valve SOHC EFI NA Included 44P Transmission: TorqShift 6-Speed Included 44P Transmission: TorqShift 6-Speed Included X4L Limited Slip wi4.30 Axle Ratio \$350.00 STDGV GVWR: 14,000 lb Payload Package Included Wheels & Tires Tires: LT245/75Rx17E BSW A/T \$165.00 64.J Wheels: 17" Forged Polished \$600.00 64.J Wheels: 17" Forged Polished \$600.00 64.J Wheels: 17" Forged Polished \$600.00 64.J Required in Rhode Island. Excludes carrier Includes	x	- Engine: 6.2L 2-Valve SOHC EFI NA V8 (Flex-Fuel) - Transmission: TorqShift 6-Speed Automatic (6R140) Includes SelectShift.	
44P Transmission: TorqShift 6-Speed Automatic (6R140) Included Automatic (6R140) 1 Limited Silip w/4.30 Axle Ratio \$350.00 STDGV GVWR: 14,000 lb Payload Package Included Wheels & Tires Tires: LT245/75Rx17E BSW A/T \$165.00 64.J Wheels: 17" Forged Polished Aluminum \$600.00 64.J Wheels: 17" Forged Polished Aluminum \$600.00 64.J Wheels: 17" Forged Polished Aluminum \$600.00 1 Cloth 40/20/40 Split Bench Seat Includes \$350.00 2 Spare Tire, Wheel & Jack \$350.00 Required in Rhode Island. Excludes carrier Includes \$350.00 2 Spare Tire, Wheel & Jack \$350.00 8 Seats & Seat Trim \$350.00 1 Cloth 40/20/40 Split Bench Seat Includes \$100.00 1 Monotone Paint Application STD 168/WB 168" Wheelbase STD <td>Powertrain</td> <td></td> <td></td>	Powertrain		
Automatic (6R140) Includes SelectShift. X4L Limited Slip w/4.30 Axle Ratio \$350.00 STDGV GVWR: 14,000 lb Payload Package Included Wheels & Tires Includes Carter State \$165.00 64J Wheels: 17" Forged Polished Aluminum \$600.00 64J Wheels: 17" Forged Polished Aluminum \$600.00 512 Spare Tire, Wheel & Jack \$350.00 Seats & Seat Trim 1 Cloth 40/20/40 Split Bench Seat Includes carrier: \$100.00 1 Cloth 40/20/40 Split Bench Seat Includes Carrier Storage and driver's side manual lumber. \$100.00 Other Options PAINT Monotone Paint Application STD 168WB 168" Wheelbase STD	996	Engine: 6.2L 2-Valve SOHC EFI NA V8 (Flex-Fuel)	Included
X4LLimited Slip w/4.30 Axle Ratio\$350.00STDGVGVWR: 14,000 lb Payload PackageIncludedWheels & TiresTires:LT245/75Rx17E BSW A/T\$165.0064.JWheels: 17" Forged Polished Aluminum Includes bright hub coverschenter ornaments (4 aluminum outer and 2 steel inner).\$600.00512Spare Tire, Wheel & Jack\$350.00Required in Rhode Island. Excludes carrier. Includes carrier. Includes in the de Island. Excludes carrier. Includes carrier. Includes includes carrier. Includes carrier. Includes. Includes carrier. Includes. Includes. Includes. Includes. Includes. Includes. Includes. In	44P		Included
STDGV GVWR: 14,000 lb Payload Package Included Wheels & Tires Tires: LT245/75Rx17E BSW A/T \$165.00 64.J Tires: LT245/75Rx17E BSW A/T \$165.00 64.J Wheels: 17" Forged Polished Aluminum \$600.00 512 Spare Tire, Wheel & Jack \$350.00 Final Excludes carrier: Includes carrier: Includes carrier: Includes carrier: Includes center immest. cupholder. storage and driver's side manual humbar. \$100.00 Other Options Yonotone Paint Application STD 168WB 168" Wheelbase STD			
Wheels & Tires Tires: LT245/75Rx17E BSW A/T \$165.00 64.J Wheels: 17" Forged Polished Aluminum \$600.00 512 Spare Tire, Wheel & Jack \$350.00 Required in Rhode Island. Excludes carrier: Includes \$350.00 I Cloth 40/20/40 Split Bench Seat Includes center armrest, cupholder, storage and driver's side manual lumbar. \$100.00 Other Options PAINT Monotone Paint Application \$TD 168WB 168" Wheelbase \$TD	X4L	Limited Slip w/4.30 Axle Ratio	\$350.00
TBMTires: LT245/75Rx17E BSW A/T\$165.0064JWheels: 17" Forged Polished Aluminum includes bright hub covers/center ornaments (4 aluminum outer and 2 steel inner).\$600.00512Spare Tire, Wheel & Jack\$350.00Required in Rhode Island. Excludes carrier. Includes carrier. 	STDGV	GVWR: 14,000 lb Payload Package	Included
64.J Wheels: 17" Forged Polished Aluminum \$600.00 512 Spare Tire, Wheel & Jack \$350.00 For part of the policy	Wheels & Tires		
Aluminum Includes bright hub covers/center ornaments (4 aluminum outer and 2 steel inner). 512 Spare Tire, Wheel & Jack \$350.00 Required in Rhode Island. Excludes carrier. \$350.00 Excludes carrier. Includes. \$350.00 Includes & Seats & Seat Trim Includes carrier. \$100.00 Includes center armrest. cupholder. storage and driver's side manual lumbar. \$100.00 Other Options PAINT Monotone Paint Application \$TD 168WB 168" Wheelbase \$TD	ТВМ	Tires: LT245/75Rx17E BSW A/T	\$165.00
512 Spare Tire, Wheel & Jack \$350.00 Required in Rhode Island. Excludes carrier. Includes: ************************************	64J		\$600.00
Required in Rhode Island. Excludes carrier. Includes: - 4-Ton Hydraulic Jack Seats & Seat Trim Cloth 40/20/40 Split Bench Seat \$100.00 Includes center ermrest, cupholder, storage and driver's side manual lumbar. \$100.00 Other Options PAINT Monotone Paint Application STD 168WB 168" Wheelbase STD		Includes bright hub covers/center ornaments (4 aluminum outer and 2 steel inner	r).
Excludes carrier. Includes. - 4-Ton Hydraulic Jack Seats & Seat Trim 1 Cloth 40/20/40 Split Bench Seat Includes center ermrest, cupholder, storage and driver's side manual lumbar. Other Options PAINT Monotone Paint Application 168WB STD	512	Spare Tire, Wheel & Jack	\$350.00
Includes: - 4-Ton Hydraulic Jack Seats & Seat Trim 1 Cloth 40/20/40 Split Bench Seat includes center ermrest, cupholder, storage and driver's side manual lumber. \$100.00 Other Options PAINT Monotone Paint Application STD 168WB 168" Wheelbase STD		Required in Rhode Island,	
1Cloth 40/20/40 Split Bench Seat includes center ermrest, cupholder, storage and driver's side manual lumbar.\$100.00 \$100.00Other OptionsPAINTMonotone Paint ApplicationSTD168WB168" WheelbaseSTD		Includes.	
Other Options Monotone Paint Application STD 168WB 168" Wheelbase STD	Seats & Seat Trim		
Other Options Monotone Paint Application STD 168WB 168" Wheelbase STD	1	Cloth 40/20/40 Split Bench Seat	\$100.00
PAINTMonotone Paint ApplicationSTD168WB168" WheelbaseSTD		Includes center armrest, cupholder, storage and driver's side manual lumbar.	
168WB 168" Wheelbase STD	Other Options		
	PAINT	Monotone Paint Application	STD
96V XL Value Package \$1,000.00	168WB	168" Wheelbase	STD
	96V	XL Value Package	\$1,000.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019

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Selected Options (cont'd)

Code	Description	MSRP
	Includes: - 4.2" Center-Stack Screen - Radio. AM/I ⁻ M Stereo/MP3 Player Includes 6 speakers, - SYNC Communications & Entertainment System Includes enhanced voice recognition with 911 Assist, 4.2" LCD center s smart-charging USB port and stearing wheel audic controls - Chrome Front Bumper - Steering Wheel-Mounted Cruise Control	stack screen, AppLink, 1
90L	Power Equipment Group	\$915.00
	Deletes passenger side lock cylinder Includes upgraded door-trim panel. Includes: - Accessory Delay - Advanced Security Pack Includes Security Controls and inclination/in - Trailer Tow Mirrors w/Power Heated Glass Includes manual telescoping, heated convex spotter mirror and integrate signals. - MyKey Includes owner controls feature - Power Front & Rear Side Windows Includes 1-touch up/down driver/passenger window	ntrusion sensors
	- Power Locks - Remote Keyless Entry	
213	4x4 Electronic-Shift-On-The-Fty (ESOF)	\$185.00
	Includes manual-locking hubs and auto rotary control on instrument panel	t.
41H	Engine Block Heater	\$100,00
61J	4-Ton Hydraulic Jack	Included
	Required in Rhode Island.	
18A	Upfitter Interface Module	\$295.00
67E	Extra Extra Heavy-Duty Alternator (240 Amp)	N/C
63A	Utility Lighting System	\$160.00
	Includes LED side-mirror spotlights.	
528	Trailer Brake Controller	\$270.00
	Includes smart trailer tow connector. Verified to be compatible with electro only	onic actuated drum brakes
18B	Platform Running Boards	\$445.00
43B	Fixed Rear-Window w/Defrost	\$60.00
924	Privacy Glass	\$30.00
43C	110V/400W Outlet	\$175.00
	Includes 1 in-dash mounted outlet.	
585	Radio: AM/FM Stereo/MP3 Player	Included
	Includes 6 speakers. Includes: - SYNC Communications & Entertainment System Includes enhanced voice recognition with 911 Assist, 4.2" LCD center sta smart-charging USB port and steering wheel audio controls.	ack screen, AppLink, 1

Fleet Options

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019

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Selected Options (cont'd)

Code	Description	MSRP
525_	Steering Wheel-Mounted Cruise Control	included
942	Daytime Running Lamps (DRL) (LPO)	\$45.00
	Requires valid FIN code.	
	The non-controllable 942 Daytime Running Lamps (DRL) replac Lamps (DRL) on/off cluster controllable	ce the standard Daytime Running
Emissions		
425	50-State Emissions System	STD
Interior Colors	9 *	
1S_02	Medium Earth Gray	N/C
Primary Colors		
Z1_01	Oxford White	N/C
Upfit Options		
P-01	Municpal Plates/Title-Shipped	\$203.00
R-001	Rust Proofing	\$295.00
	Sound Shield Discontinued	
CD-01	Shop Manual	\$385.00
	CD ROM Shop Manual	
D-001	Delivery	\$175.00
DU-001	Monroe Upfit Quote 4bd0002791-1	\$21,666.00
SUBTOTAL		\$68,659.00
Destination Charge		\$1,595.00
TOTAL		\$70,254.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

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Warranty - Standard Equipment & Specs

Warranty			
Basic			
Distance	36,000 miles	Months	36 months
Powertrain Distance	60,000 miles	Months	60 months
Corrosion Perforation Distance	Unlimited miles	Months	60 months
<i>Roadside Assistance</i> Distance	60,000 miles	Months	60 months
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Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019



Pricing - Single Vehicle

Total		\$59,234.00
Discount	2	-\$11,020.00
Discount Adjustments		
Destination Charge		\$1,595.00
Upfitting		\$22,724.00
Options & Colors		\$5,245.00
Base Vehicle Price		\$40,690.00
Vehicle Pricing		
		MSRP

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Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019

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A Joint Purchasing Program For Local Government Agencies

August 22, 2018

Mr. Thomas Sullivan Currie Motors 10125 W. Laraway Road Frankfort, IL 60423

Dear Mr. Sullivan,

This letter is to inform you that the Suburban Purchasing Cooperative's Governing Board has approved the award of SPC Contract #184 for the 2019 Ford F-350 XL Chassis Cab Plus Option Packages and Other Options to Currie Motors based on your response being the lowest responsible, responsive bid and in compliance with all bid specification requirements.

With acceptance of this contract, Currie Motors agrees to all terms and conditions set forth in the specifications contained within the Request for Proposals to which you responded.

<u>Currie Motors, Frankfort will handle all billing. Each vehicle purchased will be assessed a \$120.00 administrative</u> fee per vehicle which shall be paid directly by the vendor to the SPC on a quarterly basis.

The SPC looks forward to another productive year working with Currie Motors. Please sign and date this agreement below, retaining copies for your files and returning the original to my attention. The duration of the contract is August 22, 2018 through August 21, 2019. The SPC reserves the right to extend this contract for up to (3) three additional one-year terms upon mutual agreement of the both the vendor and the SPC on a negotiated basis.

Sincerely,

Ellen Dayan, CPPB Purchasing Director Northwest Municipal Conference

Northwest Municipal Conference

Name: Ellen Dayan

<u>08.22.18</u> Date

Thomas F. Sullivan

08/23/18

Name: Currie Motors

Date

DuPage Mayors & Managers Conference 1220 Oak Brook Road Oak Brook, IL 60523 Suzette Quintell Phone: (630) 571-0480 Fax: (630) 571-0484 Northwest Municipal Conference 1600 East Golf Rd., Suite 0700 Des Plaines, IL 60016 Ellen Dayan, CPPB Phone: (847) 296-9200 Fax: (847) 296-9207 South Suburban Mayors And Managers Association 1904 West 174th Street East Hazel Crest, IL 60429 Ed Paesel Phone: (708) 206-1155 Fax: (708) 206-1133 Will County Governmental League 3180 Theodore Street, Suite 101 Joliet, IL 60435 Cherie Belom Phone: (815) 729-3535 Fax: (815) 729-3536

JAKE THE STRIPER * 1071 WESTON CIRCLE * BATAVIA, IL. 60510

PROPOSAL

CITY OF DARIEN January 1, 2019 MUNICIPAL SERVICES 1041 S. FRONTAGE ROAD DARIEN, ILLINOIS 60561 QUOTE Estimate for graphics for 2019. PUBLIC WORKS TRUCK GRAPHICS PACKAGE PER: LAYOUT SUBMITED 115 ALL GRAPHICS WILL BE PRINTED & REFLECTIVE REAR White conspicuity safety striping THREE SETS OF UNIT NUMBERS A protective gloss laminate coating will be applied to all printed format Please note: Removal of any old graphics will be based on an additional quote MATERIALS & WORKMANSHIP IS GUARANTEED FOR 3 YEARS PRICE BASED ON 1 UNITS Smaller Units \$750.00 PER UNIT Larger Dumps with 5" lettering and additional safety stripes. Add 5200 00 PER UNIT ACCEPTED: DATE If you have any questions, please do not hesitate to call me. Thank You.

JAKE M. ZAAGMAN

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Ph. 630.879.2525 JAKETHESTRIPER.COM JAKETHESTRIPER@aol.com



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RESOLUTION AUTHORIZING THE PURCHASE OF ONE NEW 2019 FORD F-350 4X4 SUPER CAB FROM CURRIE COMMERCIAL CENTER IN AN AMOUNT NOT TO EXCEED \$59,234

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to authorize the purchase of one new 2019 Ford F-350 4x4 Super Cab from Currie Commercial Center in an amount not to exceed \$59,234, a copy of which is attached hereto as "**Exhibit A**",

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:		
NAYS:		
ABSENT:		

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

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Currie Commercial Center 10125 W. Laraway, Frankfort, Illinois, 60423 Office: 815-464-9200

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Customer Proposal

Prepared for:

Kris Throm Darien Municipal Services

Prepared by:

THOMAS SULLIVAN Office. 815;464-9200

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Date: 03/20/2019 Vehicle: 2019 F-350 Chassis XL 4x4 SD Super Cab 168" WB DRW





2019 F-350 Chassis, SD Super Cab 4x4 SD Super Cab 168" WB DRW XL(X3H) Price Level: 950

\$185.00

Major Equipment		Selected Options	MSRP
(Based on selected options, shown at right) 6.2L V-8 SOHC w/SMPI 385hp TorqShift 6 speed automatic w/OD	Exterior:Oxford White Interior:Medium Earth Gray	STANDARD VEHICLE PRICE Order Code 640A	\$40,690.00 N/C
 * 4-wheel ABS * Traction control * Battery with run down protection * Air conditioning * AM/FM stereo with seek-scan, external memory control * Daytime running 	 * Brake assistance * LT 245/75R17 E BSW AT S-rated tires * Firm suspension * Tinted glass * Bluetooth streaming audio * Dual power remote heated mirrors 	Engine: 6.2L 2-Valve SOHC EFI NA V8 (Flex-I Transmission: TorqShift 6-Speed Automatic (6 GVWR: 14,000 lb Payload Package Monotone Paint Application 168" Wheelbase 50-State Emissions System	•
 Variable intermittent wipers Dual front airbags w/passenger cancel SecuriLock immobilizer Tachometer 	 17 x 6.5 forged aluminum wheels Driver and front passenger seat mounted side airbags Rear window defroster Message Center 	Oxford White Medium Earth Gray Cloth 40/20/40 Split Bench Seat Limited Slip w/4,30 Axle Ratio	N/C N/C \$100.00 \$350.00
 * Underseat ducts * 60-40 folding rear split-bench * Side steps * Front axle capacity: 6000 lbs. * Front spring rating: 5200 lbs. 	 * Reclining front split-bench seats * Cloth seats * Audio control on steering wheel * Rear axle capacity: 10400 lbs. * Rear spring rating. 10040 lbs. 	4x4 Electronic-Shift-On-The-Fly (ESOF) Engine Block Heater Tires: LT245/75Rx17E BSW A/T	\$185.00 \$100.00 \$165.00
 Frame section modulus: 12.7 cu.in. Cab to axle: 60" Fuel Economy 	 Frame Yield Strength 50000 psi Axle to end of frame: 47.2" 	Wheels: 17" Forged Polished Aluminum Spare Tire, Wheel & Jack 4-Ton Hydraulic Jack	\$600.00 \$350.00 Included
City N/A	Hwy N/A	Upfitter Interface Module Fixed Rear-Window w/Defrost Privacy Glass	\$295.00 \$60.00 \$30.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darlen Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019



1.14

2019 F-350 Chassis, SD Super Cab 4x4 SD Super Cab 168" WB DRW XL(X3H). Price Level: 950

Power Equipment Group	\$ 9 15.00
Accessory Delay	Included
Advanced Security Pack	Included
Trailer Tow Mirrors w/Power Heated Glass	Included
МуКеу	Included
Power Front & Rear Side Windows	Included
Power Locks	Included
Remote Keyless Entry	Included
XL Value Package	\$1,000.00
4.2" Center-Stack Screen	Included
Radio: AM/FM Stereo/MP3 Player	Included
SYNC Communications & Entertainment System	Included
Chrome Front Bumper	Included
Steering Wheel-Mounted Cruise Control	Included ~ **
110V/400W Outlet	\$175.00
Extra Extra Heavy-Duty Alternator (240 Amp)	N/C
Utility Lighting System	\$160.00
Platform Running Boards	\$445.00
Trailer Brake Controller	\$270.00
Daytime Running Lamps (DRL) (LPO)	\$45.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019

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Currie Commercial Center 10125 W. Laraway, Frankfort, Illinois, 60423 Office: 815-464-9200 2019 F-350 Chassis, SD Super Cab 4x4 SD Super Cab 168" WB DRW XL(X3H) Price Level: 950

TOTAL	\$47,530.00
Destination Charge	\$1,595.00
SUBTOTAL	\$45,935.00

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Prepared for: Kris Throm, Darlen Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019



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Selected Options

Code	Description	MSRP
Base Vehicle		
ХЗН	Base Vehicle Price (X3H)	\$40,690.00
Packages		
640A	Order Code 640A	N/C
4	Includes: - Engine: 5.2L 2-Valve SOHC EFI NA V8 (Flex-Fuel) - Transmission: TorgShift 6-Speed Automatic (6R140) Includes SelectShift. - GVWR: 14,000 Ib Payload Package	
Powertrain	1	
996	Engine: 6.2L 2-Valve SOHC EFI NA V8 (Flex-Fuel)	Included
44P	Transmission: TorqShift 6-Spe∋d Automatic (6R140)	Included
X4L	Includes SelectShift.	0050.00
	Limited Slip w/4.30 Axle Ratio	\$350.00
STDGV	GVWR: 14,000 lb Payload Package	Included
Wheels & Tires		
ТВМ	Tires: LT245/75Rx17E BSW A/T	\$165.00
64J	Wheels: 17" Forged Polished Aluminum	\$600.00
	Includes bright hub covers/center ornaments (4 aluminum outer and 2 steel inner	J.
512	Spare Tire, Wheel & Jack	\$350.00
	Required in Rhode Island.	
	Excludes carrier. Includes: - 4-Ton Hydraulic Jack	
Seats & Seat Trim		
1	Cloth 40/20/40 Split Bench Seat	\$100.00
	includes center armrest, cupholder, storage and driver's side manual lumbar.	
Other Options		
PAINT	Молоtone Paint Application	STD
168WB	168" Wheelbase	STD
96V	XL Value Package	\$1,000:00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019



2

Selected Options (cont'd)

Code	Description	MSRP
	Includes: - 4 2" Center-Stack Screen - Radio: AM/FM Stereo/MP3 Player Includes 6 speakers, - SYNC Communications & Entertainment System Includes enhanced voice recognition with 911 Assist, A smart-charging USB port and steering wheel audio contro - Chrome Front Bumper - Steering Wheel-Mounted Cruise Control	1.2" LCD center stack screen, AppLink, 1 Dis
90L	Power Equipment Group	\$915.00
	Deletes passenger side lock cylinder: Includes upgraded includes: - Accessory Delay - Advanced Security Pack Includes Security Cack - Trailer Tow Mirrors w/Power Heated Glass Includes manual telescoping, heated convex spotter mir signals. - MyKey Includes owner controls feature. - Power Front & Rear Side Windows 1 Includes 1-fouch up/down driver/passenger window.	l door-trim panel. and inclination/intrusion s e nsors
	- Power Locks - Remote Keyless Entry	
213	4x4 Electronic-Shift-On-The-Fl∉ (ESOF)	\$185.00
	Includes manual-locking hubs and auto rotary control on	instrument panel.
41 H	Engine Block Heater	\$100.00
61J	4-Ton Hydraulic Jack	included
	Required in Rhode Island.	
18A	Upfitter Interface Module	\$295.00
67E	Extra Extra Heavy-Duty Alternator (240 Amp)	N/C
63A	Utility Lighting System	\$160.00
	Includes LED side-mirror spotlights.	
52B	Trailer Brake Controller	\$270.00
	Includes smart trailer tow connector. Verified to be compatible with electronic actuated drum brakes only.	
18B	Platform Running Boards	\$445.00
43B	Fixed Rear-Window w/Defrost	\$60.00
924	Privacy Glass	\$30.00
43C	110V/400W Outlet	\$175.00
	Includes 1 in-dash mounted outlet.	
585	Radio: AM/FM Stereo/MP3 Player	Included
	Includes 6 speakers. Includes: - SYNC Communications & Entertainment System Includes enhanced voice recognition with 911 Assist. 4.2 smørt-chargin g USB port and steering wheel audia contro	2" LCD center stack screen, AppLink, * Is,

Fleet Options

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019



Currie Commercial Center 10125 W. Laraway, Frankfort, Illinois, 60423 Office: 815-464-9200

Selected Options (cont'd)

Code	Description	MSRP
525_	Steering Wheel-Mounted Cruise Control	included
942	Daytime Running Lamps (DRL) (LPO)	\$45.00
	Requires valid FIN code.	
	The non-controllable 942 Daytime Running Lamps (DRL) replac Lamps (DRL) on/off cluster controllable	e the standard Daytime Running
Emissions		
425	50-State Emissions System	STD
Interior Colors		
1S_02	Medium Earth Gray	N/C
Primary Colors		
Z1_01	Oxford White	N/C
Upfit Options		
P-01	Municpal Plates/Title-Shipped	\$203.00
R-001	Rust Proofing	\$295.00
	Sound Shield Discontinued	
CD-01	Shop Manual	\$385.00
	CD ROM Shop Manual	
D-001	Delivery	\$175.00
DU-001	Monroe Upfit Quote 4bd0002791-1	\$21,666.00
SUBTOTAL		\$68,659.00
Destination Charge		\$1,595.00
ali ana ang ang ang ang ang ang ang ang ang		+ .,
TOTAL		\$70,254.00

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Currie Commercial Center 10125 W. Laraway, Frankfort, Illinois, 60423 Office: 815-464-9200

Warranty - Standard Equipment & Specs

Warranty			
Basic			
Distance	36,000 miles	Months	36 months
Powertrain			
Distance	60,000 miles	Months	60 months
Corrosion Perforation			
Distance	Unlimited miles	Months	60 months
Roadside Assistance			
Distance	60,000 miles	Months	60 months

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Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019

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Pricing - Single Vehicle

		MSRP
Vehicle Pricing		
Base Vehicle Price		\$40,690.00
Options & Colors		\$5,245.00
Upfitting		\$22,724.00
Destination Charge		\$1,595.00
Discount Adjustments		
Discount	**	-\$11,020.00
Total	a. •	\$59,234.00

Customer Signature

Acceptance Date

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Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris Throm, Darien Municipal Services By: THOMAS SULLIVAN Date: 03/20/2019

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A Joint Purchasing Program For Local Government Agencies

August 22, 2018

Mr. Thomas Sullivan Currie Motors 10125 W. Laraway Road Frankfort, IL 60423

Dear Mr. Sullivan,

This letter is to inform you that the Suburban Purchasing Cooperative's Governing Board has approved the award of SPC Contract #184 for the 2019 Ford F-350 XL Chassis Cab Plus Option Packages and Other Options to Currie Motors based on your response being the lowest responsible, responsive bid and in compliance with all bid specification requirements.

With acceptance of this contract, Currie Motors agrees to all terms and conditions set forth in the specifications contained within the Request for Proposals to which you responded.

Currie Motors, Frankfort will handle all billing. Each vehicle purchased will be assessed a \$120.00 administrative fee per vehicle which shall be paid directly by the vendor to the SPC on a quarterly basis.

The SPC looks forward to another productive year working with Currie Motors. Please sign and date this agreement below, retaining copies for your files and returning the original to my attention. The duration of the contract is August 22, 2018 through August 21, 2019. The SPC reserves the right to extend this contract for up to (3) three additional one-year terms upon mutual agreement of the both the vendor and the SPC on a negotiated basis.

Sincerely,

Ellen Dayan, CPPB Purchasing Director Northwest Municipal Conference

Name: Ellen Dayan Northwest Municipal Conference

Thomas F. Sullivan

08/23/18

Name: Currie Motors

Date

DuPage Mayors & Managers Conference 1220 Oak Brook Road Oak Brook, IL 60523 Suzette Quintell Phone: (630) 571-0480 Fax: (630) 571-0484 Northwest Municipal Conference 1600 East Golf Rd., Suite 0700 Des Plaines, IL 60016 Ellen Dayan, CPPB Phone: (847) 296-9200 Fax: (847) 296-9207

08.22.18

Date

South Suburban Mayors And Managers Association 1904 West 174th Street East Hazel Crest, IL 60429 Ed Paesel Phone: (708) 206-1155 Fax: (708) 206-1133 Will County Governmental League 3180 Theodore Street, Suite 101 Joliet, IL 60435 Cherie Belom Phone: (815) 729-3535 Fax: (815) 729-3536 JAKE THE STRIPER * 1071 WESTON CIRCLE * BATAVIA, IL. 60510

PROPOSAL

CITY OF DARIEN MUNICIPAL SERVICES 1041 S. FRONTAGE ROAD DARIEN, ILLINOIS 60561	January 1, 2019
QUOTE Estimate for graphics fo	er 2019.
PUBLIC WORKS TRUCK GRAP PER: LAYOUT SUBMITED ALL GRAPHICS WILL BE PRINTED & REAR White conspicuity safety striping THREE SETS OF UNIT NUMBERS A protective gloss laminate coating will Please note: Removal of any old graphics of	REFLECTIVE
MATERIALS & WORKMANSHIP IS GL PRICE BASED ON 1 UNITS Smaller	
Larger Dumps with 5" lettering and add	
ACCEPTED	DATE
	DATE
If you have any questions, please do no	
If you have any qu e stions, please do no	ot hesitate to call me. Thank You.
	JAKE M. ZAAGMAN

SSPE

EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525 JAKETHESTRIPER.COM JAKETHESTRIPER@aol.com



AGENDA MEMO City Council April 1, 2019

ISSUE STATEMENT

A <u>resolution</u> authorizing the purchase and installation of the following from B&H Equipment Specialists, Inc. in an amount not to exceed \$12,618:

One 3-compartment double wall UL 142 fluid storage tank with all fittings, sight gauges and vents, also with (3) 5:1 ratio oil pumps, (3) $\frac{1}{2}$ " x 50' hose reels, (3) electronic metered dispense valves, air regulators and connecting hoses.

AND

One 4-tank stackable poly system -60 gallon each on stand with gravity feed plumbing, drip trays and secondary containment.

BACKGROUND/HISTORY

The department is requesting new fluid storage containers with spill containment protection. Currently the department takes delivery of 55-gallon drums of various fluids & oils. They are either pumped into overhead metal storage containers or 55-gallon drums with hand pumps are utilized. The existing overhead storage has no spill/drip containment protection. The metal containers and dispensing system are approximately 29 years in age and have served their useful life and now require replacement.

The new fluid approved storage containers would be constructed of a heavy wall plastic and have spill containment to avoid slip and fall situations or potential spills. The fluid system storage would allow ridding the area of 55-gallon drums and allowing for efficient space allocation and optimal dispensing of the various liquid products. The more frequently used fluids would have retractable filling hoses to reach the vehicle versus hand pumping the fluid from a drum to a proper fill canister, pending the vehicle. See <u>Attachment A</u>.

Staff had solicited for competitive quotes and below are the results:

VENDOR	TOTAL COST	
B&H Equipment Specialists, Inc.	\$ 12,618	
Keller-Heartt Oil	\$ 17,396	

The FY19/20 Budget includes funds for the fluid storage system and the proposed expenditure would be expended from the following line accounts:

ACCOUNT NUMMER	ACCOUNT DESCRIPTION	FY 19/20 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4259	Small Tools & Equipment	\$ 6,000	\$ 6,309	\$ (309)
02-50-4225	Maintenance Equipment	\$ 6,000	\$ 6,309	\$ (309)

The equipment will be \$309 over the above-mentioned budget line items for a total of \$618. Both line items have the ability to absorb the additional funds requested through savings that have been realized throughout the year.

COMITTEE RECOMMENDATION

Municipal Services Committee recommends the approval of the resolution authorizing the purchase and installation of the following from B&H Equipment Specialists, Inc. in an amount not to exceed \$12,618:

One 3-compartment double wall UL 142 fluid storage tank with all fittings, sight gauges and vents, also with (3) 5:1 ratio oil pumps, (3) $\frac{1}{2}$ " x 50' hose reels, (3) electronic metered dispense valves, air regulators and connecting hoses.

AND

One 4-tank stackable poly system -60 gallon each on stand with gravity feed pumping, drip trays and secondary containment.

ALTERNATE DECISION

As recommended by the City Council.

DECISION MODE

This item will be placed on the April 1, 2019 City Council agenda for formal consideration.









A RESOLUTION AUTHORIZING THE PURCHASE AND INSTALLATION OF THE FOLLOWING FROM B&H EQUIPMENT SPECIALISTS, INC. IN AN AMOUNT NOT TO EXCEED \$12,618:

1. ONE 3-COMPARTMENT DOUBLE WALL UL 142 FLUID STORAGE TANK WITH ALL FITTINGS, SIGHT GAUGES AND VENTS, ALSO WITH (3) 5:1 RATIO OIL PUMPS, (3) ¹/2" X 50' HOSE REELS. (3) ELECTRONIC METERED DISPENSE VALVES, AIR REGULATORS, CONNECTING HOSES

2. ONE 4-TANK STACKABLE POLY SYSTEM – 60 GALLON EACH ON STAND WITH GRAVITY FEED PUMPING, DRIP TRAYS, SECONDARY CONTAINMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the purchase and installation of the following from B&H Equipment Specialists, Inc. in an amount not to exceed \$12,618: One 3-compartment double wall UL 142 fluid storage tank with all fittings, sight gauges and vents, also with (3) 5:1 ratio oil pumps, (3) $\frac{1}{2}$ " x 50' hose reels, (3) electronic metered dispense valves, air regulators, connecting hoses and One 4-tank stackable poly system–60 gallon each on stand with gravity feed pumping, drip trays, secondary containment, a copy of which is attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES: _____

NAYS:_____

ABSENT:

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



B & H EQUIPMENT SPECIALISTS, INC.

Manufacturers' Representative

349 MANOR COURT BOLINGBROOK, ILLINOIS 60440 (630) 739-1234 FAX (630) 739-1244

FAX TRANSMITTAL FORM		
31-18 TOTAL # OF PAGES (INCLUDING COVER INCLUDING COVER MASE/C MASE/C MASE/C 		

IF ALL PAGES ARE NOT RECEIVED, PLEASE CALL (630) 739-1234. THANKS.

Visit our website at **www.bandhinc.com** today!

T-301 P0001/0002 F-101

6307391244

12-30-18 22:29 FROM- BandH

EQUIPMENT QUOTATION DARIEN PW - Tom Masek

BULK LUBRICATION SYSTEM-New Tank and Equipment

1) (1) 3-COMPARTMENT DOUBLE WALL UL 142 STORAGE TANK (130gal/compartment) w/ ALL FITTINGS, SIGHT GAUGES, VENTS, ETC.

ALSO w/ (3) 5:1 RATIO OIL PUMPS, (3) 1/2" × 50' HOSE REELS, (3) ELECTRONIC METERED DISPENSE VALVES, AIR REGULATORS, CONNECTING HOSES, ETC.

- 2) (1) 4-TANK STACKABLE POLY SYSTEM 60 GAL. EACH ON STAND w/ GRAVITY FEED PLUMBING, DRIP TRAYS, SECONDARY CONTAINMENT
- 3) INSTALLATION INCLUDING MOUNTING REELS OVERHEAD, PIPING TO REELS, PIPING AIR TO PUMPS

TOTAL Equipment and Installation \$12,618.00



AGENDA MEMO City Council April 1, 2019

Issue Statement

Approval of an ordinance granting a variation to the sign code for an electronic message center sign at 6710 Rt. 83.

ORDINANCE

<u>Case</u>

PZC 2018-09 6710 Rt. 83 (sign variation)

Issue Statement

Olympic Signs, as agent for the owner of The Auto-Mobile Center of Darien, has petitioned for approval of a variation to Section 4-3-16 of the Darien Sign Code to allow an electronic message center on the ground sign at 6710 Rt. 83.

General Information

Petitioners	Albert Santa Maria, Olympic Signs (sign contractor)		
Owner:	Darien Car Care Center LLC		
Property Location / PIN#	6710 Rt. 83 / (4 Parcels) 09-23-304-020, -021, -022, -023		
Zoning / Land Use:	Site: B-2 / shopping center		
	North:	B-2 / dentist	
	West and South	R-2 / single family	
	East:	LOP – Limited Office Professional	
		(in Willowbrook) / office	
Comprehensive Plan:	Future Land Use: Commercial		
Size of Subject Lot:	300 feet wide by 175 feet deep = 52,500 square feet		
Natural Features:	Relatively flat, sign base about 2 feet lower than Rt. 83		
Transportation:	Access via two driveways from Rt. 83		
History:	Rezoning from R-2 to B-2 and special use for auto repair,		
	both approved in 1986 by Ordinance O-16-86		

Attachments

- 1. <u>Petition</u>
- 2. Narrative (3 pages)
- 3. <u>Plat of Survey</u>
- 4. <u>Sign Plans 12.11.18</u>
- 5. <u>Aerial Plat Map</u>
- 6. Photo of Chuck's Sign
- 7. Darien Sign Code Illumination and Variation Standards

Sign Proposal

This multi-tenant shopping center is over 30 years old and is currently fully occupied by 3 businesses – Oil Express, Chippers Auto Care, and Darien Tire & Auto. Their ground sign is 29

feet tall by 10 feet wide having about 200 square feet per side and contains 7 panels, one of which shows digital time and temperature. It is located about 80 feet from the edge of pavement from Rt. 83. Their plan is to cover the time and temperature panel at the bottom of the sign and replace the top 2 static panels with an electronic message center, 5 feet high by 10 feet wide that would display changing illuminated images. The images of products or services would remain static for 10 seconds, not flashing or chasing, with limited brightness at night.

Code Compliance

The Darien Sign Code currently allows ground signs 12 feet above grade and 90 square feet per side, so the current sign is oversized per current standards. The sign was conforming when it was built but the code standard was later changed, so the sign is currently classified as 'legal non-conforming'. Previously, the Sign Code required that non-conforming signs in the Rt. 83 corridor must be amortized or removed after 15 years, until that code provision was deleted on 12.17.18.

The proposed sign would not conform to Section 4-3-16 of the Darien Sign Code which prohibits "blinking, flashing, or fluttering lights or other illuminating devices which has a changing light intensity, brightness, or color (1994)." Section 4-3-7 (D) requires that sign light be less than 150 foot-lamberts, be shielded from residential areas, and not cause a traffic hazard.

Staff Plan Review Comments

Other existing ground signs on the Darien (west) side of Rt. 83 are 12 feet tall or less and do not have electronic message center signs. There are two ground signs on the Willowbrook (east) side of Rt. 83 recently installed that appear to be about 15-20 feet tall and one (Pete's) has an electronic message center sign about 8 foot by 8 foot with a change rate of about 10 seconds.

The Petitioner's was asked to address each of the variation standards in their narrative to assist the PZC in making findings-of-fact. The narrative and plans they provided refer to their 'competition' with nearby signs, how the proposed sign will enhance their ability to promote sales, especially with the distance of the sign from Rt. 83, and 'this advertising medium will greatly aid these establishments in moving from a stagnant business climate'.

In 2014, the City granted a variation to Chuck's restaurant at 8025 Cass Avenue for an illuminated electronic message board sign subject to the following conditions:

- 1. Messages will be held for at least 60 seconds.
- 2. Messages will change all at once.
- 3. Messages may display multiple colors.
- 4. Illumination will maintain a constant light intensity or brightness.
- 5. Illumination brightness will comply with the Sign Code.

In 2015, the City granted a similar sign variation to Our Lady of Peace at 709 Plainfield Road.

<u>PZC</u>

On January 16, 2019, the Planning and Zoning Commission reviewed this petition. No neighbors

attended. Petitioner claims that tenant rent is low and tenant turnover is high and he thinks the proposed sign may help business. He would like the sign to also show a waving flag and moving vehicle images. Some PZC members were concerned about the sign would be too tall (17 feet taller than current standard) and too distracting to drivers and nearby residential. They asked if the Petitioner had considered a smaller sign, closer to the ground, and similar to the signs for Chuck's and Our Lady of Peace. The PZC voted 4-4 on a motion to recommend approval. See minutes in <u>Attachment 8</u>.

MSC 1.28.19

On January 28, 2019, the Municipal Services Committee discussed the PZC findings. In summary, it was noted the owner was unwilling to adjust the height of the sign to reduce the existing 29 feet to 12 feet which is the current standard. He was also unwilling to adjust the size of the electronic message panel, its relocation to the bottom of the sign structure, and the duration of the message to 60 seconds as stipulated for other electronic message panels approved in Darien. This agenda item was continued to give the applicant a chance to reconsider.

Revised Plan

The revisions shown in <u>Attachment 9</u> dated 02-22-19 include a reduction in sign height to 23 feet 4 inches, relocation of the electronic message panel to second position from the top, and a new cladding around the sign structure with a faux brick base.

The sign code in section 4-3-17(A)2f allows that legal non-conforming signs may be altered provided there is no increase in the extent of the nonconformity. Review of the revised plan by the PZC is not required. The tie vote of the PZC does not require a super-majority vote by the City Council for approval.

MSC 3.25.19

On March 25, 2019, the Municipal Services Committee discussed the revised sign plan. The property owner, property manager, and business owner were not present. The sign contractor, Al Santa Maria presented the revised plans and commented that the rents have been lowered but business volume has recently increased and two of the three tenants have been in the center for a number of years. He noted that the sign is 80 feet from the road and the Pete's sign across Rt. 83 is about 30 feet tall with a message board in the middle. He said the revised sign would be about \$22,000. The Committee discussed how the revised sign plan was more modern looking and would be a substantial investment by the owner and they want to help businesses increase their profitability to stay in Darien. The MSC voted 3-0 to recommend approval as presented subject to the same conditions as the variation for Chuck's sign.



CITY OF DARIEN, ILLINOIS, Community Development Department

Variation/Special Use/Rezoning petition to the Mayor and City Council of the City of Darien:

PETITIONER INFORMATION

Petitioner's Name

ALBERT SANTA MARIA Contact Name

1130 No GARFIELO ST. LOMBARD IL. Address, City, State, Zip Code 60148

630-424-6100 Phone #

630-424-6120 Fax#

<u>Asantamæria & slysigns.com</u>

PROPERTY INFORMATION

6710 RT 83 DARIEN 60561	1.205	
Property address	Acreage	
09-23-304-020/09-23-304-021	B-2	3
PIN(s)	Zoning	

Provide legal description on a separate sheet and attach, such as the plat of survey.

REQUEST

Brief description of the request(s):	Variation	Simple Variation
	Special Use	a Rezoning
REPLACE TOP TWO STOTIC SILLS P.	WAS OF THE FA	BE STANDING MONUMENT
CLIENT WOULD LIKE TO	KMEND T	HE CODE TO
ELIMINATE THE AMORTIZ	ATION REQ.	TREMENT
SIGN WITH IN ELECTRONIC MESSAGE		ATTACHER PLANS
I Robert White head		er of record (or one of the owners of lication as such.
		*:
Signature		104
Subscribed/and swom to before this day of	Cher 2	0_1/
Finere M. M. Gowan		
Notary Public		And the second se
U	FRANCINE M Official Notary Public - S My Commission Exp	Seal Itate of Illinois

Staff Use Only		
Case No .: P2C 2018-09		
Date Received: 12/13/18		
Fee Paid: \$485		
Check No.: 17573		
Hearing Date: 1/16/19		

DARIEN CARCARE LLC Owner's Name

Address, City, State, Zip Code 16, 60527 16,60527

630-325-3200

Phone #

<u>Cai O shared suites, com</u> Email

DARIEN CAR CARE CENTER LLC. 7420 County Line Road Burr Ridge, IL 60527 (630) 325-3200

October 3, 2018

Mr. Steven Manning, City Planner CITY OF DARIEN 1702 Plainfield Road Darien, IL 60561

RE: 6710 - 6722 Route 83, Darien, Illinois

Dear Mr. Manning,

This letter is to certify that Olympic Signs, Inc. Has been contracted by Darien Car Care Center LLC to perform the work of renovating the existing signage by replacing one tenant space with an electronic message center.

If you have any questions, please feel free to contact me at (630) 606-3421.

Sincerely,

DARIEN CAR CARE LLC

Greg Carpenter

Property Manager



1130 N. Garfield, Lombard, IL 60148 www.olysigns.com

To: Village of Darien

Attention: Department Building

ATTACHMENT 2

Phone: 630/424-6100 Fax: 630/424-6120

From: Olympic Signs, Inc Account Executive: Al Santa Maria Phone: 630-652-4114 (DL) 630-200-0184 (M)

Re: Proposed Electronic Message Unit for the Darien Car Care Center LLC, aka The Auto-Mobile Center of Darien including removal of existing Time and Temperature Unit.

In preparation of the sign permit applications for the sign renovation of the existing multi-tenant ground sign located at the Auto-Mobile Center located at 6710 Route 83 in Darien, IL I called the Village to discuss what we would need to move forward with permitting process. I spoke with Steve Manning who informed me of the Route 83 corridor sign regulations.

Mr. Manning said that the owner's choices were to remove the existing sign and replace with new or that they could attempt to amend the code to eliminate the amortization requirement. The existing sign structure was manufactured from aluminum sheeting with 2" x ¼" galvanized steel angle and is in excellent condition. The property owners, at the behest of long time tenants suggested that an electronic message unit be considered in place of the Time and Temperature unit. This added means of generating new business should help to revitalize the center and an area now competing with new retail completion from new and highly visible establishments.

I have also included with this submittal the drawings of the renovated display along with photos of the general area that depict the use of prohibited signage along Route 83 and new construction in the area to show some of the obstacles these owners are competing against for their neighbors business.

Thank you for your consideration.

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Al Santa Maria – Account Executive

Olympic Signs, Inc. 630-652-4114

> City of Darion Received

DEC 11 2018

Community Devalopment

Darien Car Care Center LLC Narrative

We are requesting a variance from the Darien Sign Code for 6710 Route 83 for Darien Car Care Center LLC. We wish to furnish an electronic changeable message sign at this location. As the cost of electronics has gone down, the popularity of electronic signs has increased. Electronic signs offer the benefits of easily changed wording to announce such things as sales and short term promotions and also public service announcements. Messages can change at the flip of a switch instead of sending a person out in inclement weather to change one letter at a time. The length of any one message can be programmed so that the changes are not too fast or too slow.

As the popularity of such signs increases, they are less of a surprise to the motoring public. Like stationary copy and all advertising in general, they tend to be screened out by the general public...unless they have a particular need for the advertised service at that particular time. In other words, you only pay serious attention to a advertisers sign when you are in need of their product or service. You may still notice it as part of the general visual environment, but you will not think much about it unless you are in need of the signs product / service at that particular time. In the case of the Car Care Center, the existing static display advertises the name and service of the individual tenant and considering the distance the sign is located from Route 83 the opportunity to advertise special services, savings and or incentive packages will help draw potential clients and revenue into the center. Over the years, the existing Time and Temperature sign has proven to be a sales aid device. It has introduced the passerby to the center with its public service message. Now that the electronic message center has become more affordable, the tenants look to this mode of advertisement as cost effective means of increasing revenues to grow their businesses out of the recent recession.

It is our belief that through increased goods, services and the additional revenues generated the entrepreneurs of the Darien Car Care Center LLC will become more essential to the immediate area and integral to the Darien economy.



1130 N. Garfield, Lombard, IL 60148 www.olysigns.com

12-9-2018

To: Village of Darien

Attention: Building Department

From: Olympic Signs, Inc Salesman: Al Santa Maria

Phone: 630-652-4114 (DL)

630-200-0184 (M)

Re: EXPLANATION OF HOW THE PROPOSED SIGN MEETS THE SIGN VARIATION STANDARDS

The available location for adequate signage is shown on the attached shop drawing for the proposed sign renovation of the existing multi-tenant ground sign located at the Auto-Mobile Center located at 6710 Route 83 in Darien, IL.

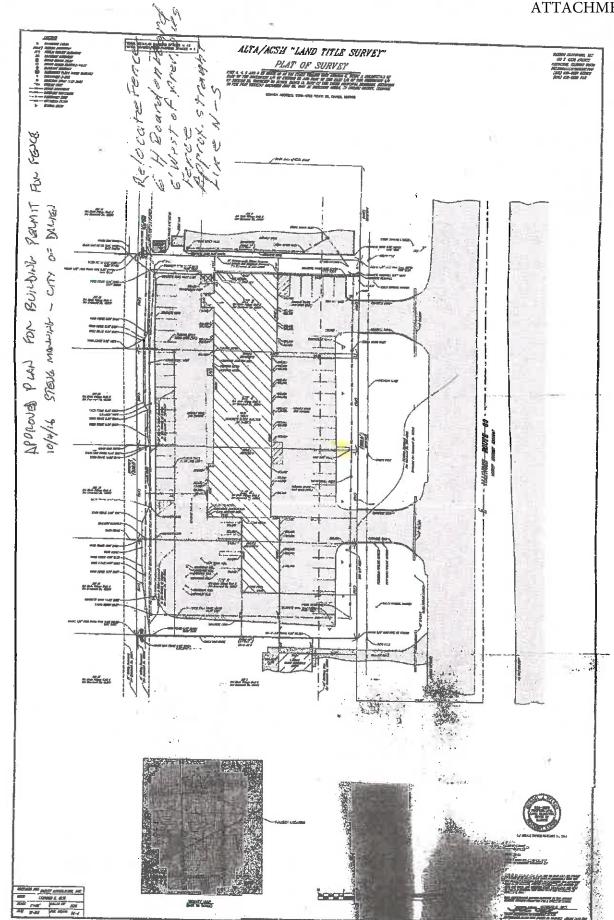
We believe that the proposed electronic message unit that replaces the existing time and temperature sign will not have a negative affect on motor or pedestrian traffic. The subject sign is located approximately 90 feet from the main thoroughfare, IL Route 83. The subject property has no sidewalk on that side of the street there fore there is no pedestrian traffic. Use of the message unit will avoid or eliminate use of streamers, banners, pennants or other types of non-conforming advertising. With the ability to change message the electronic sign will advertise commercial products available at the businesses located on the premises and non-commercial messages from not-for-profit or governmental organizations located in the village of Darien. The message unit can also advertise for public hearings, meetings and non-commercial public events in the Village of Darien. The massage shall not consist of flashing, scintillating, chasing lights and remain static for a minimum of 10 seconds. Electronic copy and graphics will softly fade, dissolve or roll from ad to ad. The message unit shall incorporate automatic dimmer software or solar sensors setting maximums of 10,000 nits during daylight and 1,000 nits during dusk and dawn. If the Village finds that the display glares or impairs the vision of drivers in motor vehicle the owner Darien Car Care Center LLC shall, within 24 hours of a request by the Village, reduce the intensity of the display to a level deemed acceptable by the Village.

The cost of the applicant, Darien Car Care Center LLC., in complaining with the sign code is potential. The sign variance request for the time and temperature unit with this electronic massage unit. The ad exposure the message unit will provide the business complex tenants will be enhance therefore presenting the opportunity for a greater number of patrons visiting and employing these establishments. The addition of this advertising medium will greatly aid these establishments in moving from a stagnant business climate and on to becoming stronger members of the Darien

Business community.

Being that the overall of the Darien sign code is to promote public safety, convivence, physical appearance and to enhance the economy of the village; we believe that by approving this variance both applicant, applicants' tenants and the Village of Darien will greatly benefit as a result.

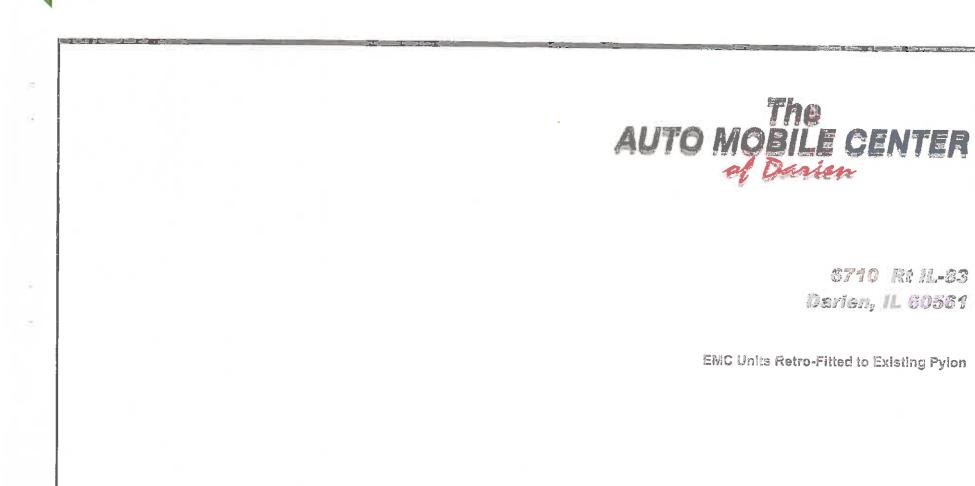
Phone: 630/424-6100 Fax: 630/424-6120



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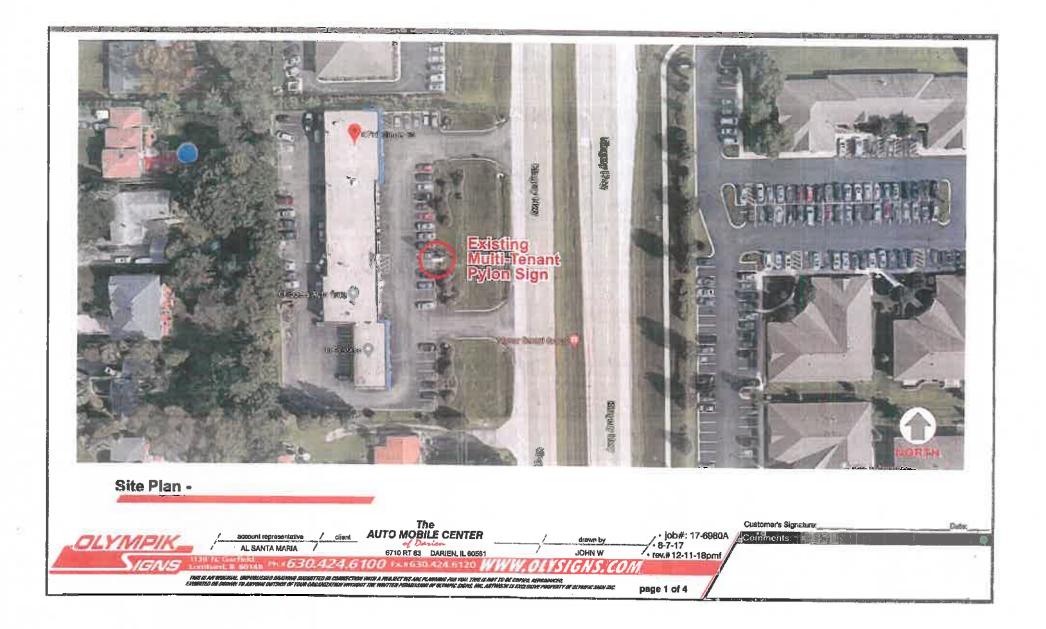
ATTACHMENT 3

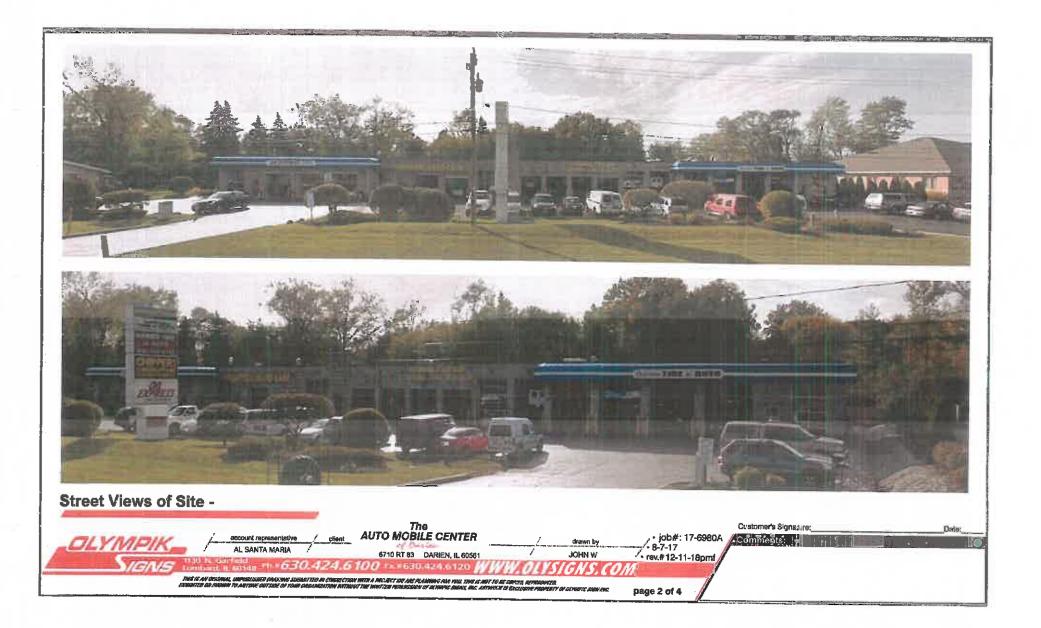
ATTACHMENT 4

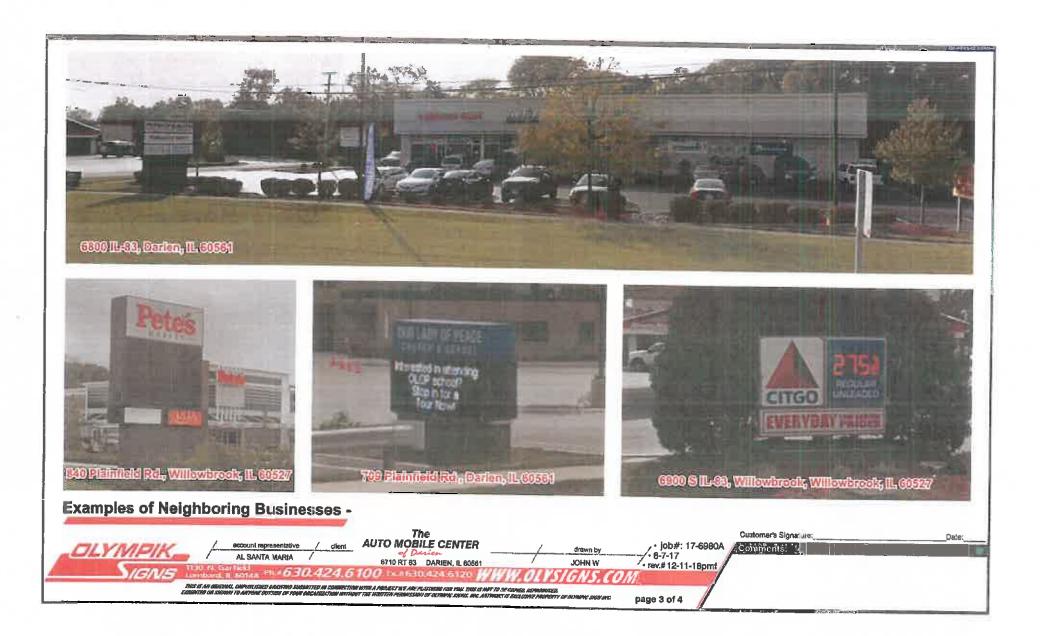


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ATTACHMENT 5





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City of Darien Sign Code

- 4-3-7: GENERAL SIGN REGULATIONS:
- (C) Illumination Of Signs: In addition to all other applicable requirements set forth in this sign code, all illuminated signs shall comply with the following provisions:
- 1. All illuminated signs within one hundred feet (100') of any residential zoning district shall be turned off between the hours of eleven o'clock (11:00) P.M. and seven o'clock (7:00) A.M. unless the business is engaged in the operation of business during such hours, in which case the sign may be lit during the hours of operation only.
- 2. Signs in the direct line of vision of motorists approaching any traffic signal shall not have red, green or amber illumination.
- 3. Neither the direct nor reflected light from primary light sources shall create a traffic hazard for or confuse operators of motor vehicles on public thoroughfares.
- 4. No sign shall have blinking, flashing or fluttering lights or other illuminating device which has a changing light intensity, brightness or color. Beacon lights are prohibited.
- 5. No exposed reflective type bulb or incandescent lamp which exceeds fifteen (15) watts shall be used on the exterior surface of any sign so as to expose the face of the bulb, light or lamp to any public street or adjacent property.
- 6. All sources of light, whether by direct exposure, surface reflection or transmission having an intrinsic brightness greater than thirty (30) foot-lamberts shall be shielded so that the source of the light cannot be seen at any point within a residential zoning district.
- 7. No luminous source of light, whether direct exposure, surface reflection or transmission shall have a light intensity exceeding the brightness value of one hundred fifty (150) foot-lamberts.
- 8. No source of light shall be permitted to cause illumination in excess of one-half (1/2) foot-candle in a residential zoning district.
- 9. The light from any illuminated sign shall be so shielded, shaded or directed so that the light intensity or brightness shall not be objectionable to surrounding properties.

4-3-16: ILLUMINATION IN ROUTE 83 CORRIDOR:

For the purposes of this sign code no sign shall have blinking, flashing, or fluttering lights or other illuminating device which has a changing light intensity, brightness, or color. Beacon lights are not permitted. (Ord. 0-38-94, 9-6-1994)

4-3-18: ADMINISTRATIVE DETERMINATIONS; PERMITS, VARIANCES AND APPEALS:

- (B) Variation Of Regulations:
- 1. (a) The available locations for adequate signage on the property;
 - (b) The effect of the proposed sign on pedestrian and motor traffic;

(c) The cost to the applicant in complying with the sign code as opposed to the detriment, if any, to the public from granting of the variance;

(d) If undue hardships and practical difficulties result in complying with the sign code and if these hardships are a result of previous actions of the applicant;

(e) The general intent of the sign code.

4-3-2: PURPOSE

This sign code is adopted for the following purposes:

- (A) To promote and protect the public health, safety, comfort, morals, convenience and general welfare of the residents of the City.
- (B) To enhance the physical appearance of the City by preserving the scenic and natural beauty of the area.
- (C) To promote the safety and recreational value of public travel.
- (D) To protect the public investment in streets and highways by reducing sign or advertising distractions that may increase traffic accidents.
- (E) To ensure compatibility of signs with surrounding land uses.
- (F) To enhance the economy of the City by promoting the reasonable, orderly and effective display of outdoor advertising.
- (G) To protect the pedestrians and motorists within the City from damage or injury caused by distractions, obstructions and hazards created by a proliferation of off-site advertising signs.
- (H) To prevent the proliferation of off-site advertising signs which distract from the development of the City in an aesthetically pleasing manner.
- (I) To preserve the character of the City which is a single-family residential community by assuring the compatibility of signs with the surrounding land uses. (Ord. 0-38-94, 9-6-1994)



MINUTES CITY OF DARIEN PLANNING & ZONING COMMISSION MEETING January 16, 2019

PRESENT: Lou Mallers- Chairperson, Robert Cortez, Michael Desmond, Robert Erickson, Brian Gay, Brian Liedtke, Mary Sullivan, Ralph Stompanato, Steven Manning -City Planner, Bryon Vanna – City Administrator

ABSENT: John Laratta

Chairperson Mallers called the meeting to order at 7:00 p.m. at the City Hall – City Council Chambers, Darien, Illinois and declared a quorum present and swore in the audience members wishing to present public testimony.

REGULAR MEETING:

A. Hearing

Case: PZC 2018-09 - 6710 Rt. 83 - (sign variation) Olympic Signs, as agent for the owner of The Auto-Mobile Center of Darien, has petitioned for approval of a variation to Section 4-3-16 of the Darien Sign Code to allow an electronic message center on the ground sign at 6710 Rt. 83.

Mr. Steve Manning, City Planner reported that the petitioner and owner of The Auto-Mobile Center on Route 83 is requesting a sign variation to the ground sign. He reported that the multitenant shopping center is occupied by 3 businesses with a ground sign 29 feet by 10 feet containing 7 panels one of which shows digital time and temperature. Mr. Manning reported that the sign is approximately 80 feet from the edge of the pavement from Route 83.

Mr. Manning reported that the petitioner is proposing to cover the time and temperature panel at the bottom of the sign and replace the top 2 panels with an electronic message center, 5' by 10' wide that would illuminate images of products or services that would remain static for 10 seconds and would not flash or chase and have limited brightness in the evening. He reported that the existing sign does not conform to the Sign Code. He further reported that there are two ground signs on the Willowbrook side of Rt.83 including Pete's grocery store with an electronic message center sign approximately 8' by 8'.

Mr. Manning reported that the City granted a variation to Chuck's Restaurant, and Our Lady of Peace for a changeable electronic message sign conditions.

Chairperson Mallers opened the meeting to anyone wishing to present public comment.

Mr. Albert Santa Maria, Olympic Signs (Sign Contractor) reported that their proposed sign would give tenants the ability to advertise to the car flow during the evening and morning traffic. He reported that they have found that 10 seconds is appropriate to avoid too much flash. He further reported that the lighting can be adjusted to tone it down or brighten it up and that the sign would be turned off from 2:00 a.m. -4:00 a.m.

Chairperson Mallers questioned if there would be text and photos.

Mr. Santa Maria reported that the sign will have both and that the copy and photos would fade in and out with the movement to a minimum.

Mr. Manning reported that the other two signs in Darien change every 60 seconds. He said that the rate of image change should not be distracting to drivers. He further reported that other message boards are about three feet off the ground.

Commissioner Desmond questioned if the lighting the portion closer to the ground is an option.

Mr. Santa Maria stated that there is mature landscaping with a hedge and trees in front of the sign.

Commissioner Liedtke questioned if the petitioner could move up the 3 static panels to the top of the sign and put the changeable image sign in the middle of the sign structure.

Mr. Santa Maria stated that they would have to reconstruct the sign and that it is a well-built sign and still in good shape.

Mr. Robert Whitehead, the owner of the property stated that the proposed sign will catch a driver's peripheral and that they will be able to see it from a distance which is a safer way to see from afar.

Commissioner Cortez questioned the legal non-conforming status.

Mr. Manning reported that the sign was built over 30 years ago and conformed to cod at that time but that the code changed after it was built. He stated that the sign code had an amortization clause, which required all non-conforming signs bed removed. However, that clause has been deleted, so this sign can remain but not be enlarged.

Commissioner Liedtke questioned the business hours and if the petitioner was comfortable turning the sign off at 11:00 pm and turning it back on at 7:00 am.

The petitioner stated that the area is zoned commercial and that the one neighbor has been there for over 30 years and has never complained. He stated that he is proposing to pay for a sign for the tenants for economic reasons. He further stated that all of the businesses are owner/operators and that the sign will be a reminder to drivers sitting in traffic. The petitioner also stated that in the 30 plus years that he has always been a good neighbor not posting flags, etc. and that this is solely to help the tenants build up their businesses.

Commissioner Stompanato questioned if there would be any flashing advertising.

The petitioner stated that he preferred not to flash the sign and that it doesn't do anyone any good. He stated that he is trying to be classy.

Mr. Santa Maria stated that they would like to have a little action but prefer a fade but not flashing. He stated that they will not have ticker tape movement.

Chairperson Mallers stated that the sign will help the businesses economically and that traffic barely moves fast on Route 83.

Commissioner Desmond stated that he is concerned with the height. He stated that the Pete's sign has the sign above and the changeable images below. He questioned if there is an alternative to not putting the sign at the top. He further stated that he understands the need to advertise but that the proposed image sign is not a necessity and that the petitioner has been there for over 30 years.

Commissioner Liedtke questioned if there was a cost analysis done without the sign.

The petitioner stated that the tenants are paying one third less versus 30 years ago and that none of them are original owners. He stated that he is paying out of pocket to help the businesses stay afloat.

Commissioner Cortez stated that he is struggling with the upper tier and questioned why they couldn't put the sign where the Oil Express is and remove the shrubs.

The petitioner stated that it could be done but the sign will be further away. He stated that the other two signs in town are right on the street and that he spent a lot of money on the landscaping to hide the trucks and cars from the street to keep the area nice.

Commissioner Gay questioned if the sign lighting will be different.

Mr. Santa Maria stated that the lighting will be clearer with a crisper look and won't carry any more lumens.

Commissioner Sullivan questioned if the sign would illuminated all night.

There was no one else in the audience wishing to present public comment.

Commissioner Liedtke made a motion and it was seconded by Commissioner Gay to approve the variation for an electronic sign with the conditions of no flashing or blinking and with auto dimming and static color with slow motion with a minimum of 10 seconds to help benefit the tenants and that the petitioner meets the State and City Criteria.

Upon roll call vote, THE MOTION FAILED 4-4.

AYES: Cortez, Gay, Liedtke, Mallers NAYS: Desmond, Erickson, Stompanato, Sullivan

B. Public Hearing Case: PZC 2018-10-313 Roger Road-(lot width variation) Marius Grigoras, as contract purchaser, has petitioned for approval of a variation to Section 5A-7-2-5(A) of the Zoning Code that otherwise requires a 75 foot lot width for a proposed house to be built on a vacant lot commonly known as 313 Roger Road.

Mr. Steve Manning, City Planner reported that the petitioner would like to purchase the lot to construct a single family home. He reported that the lot width is 70 feet measured on the perpendicular to the side lot lines and the standard for lot width is 75 feet. He reported that a house with the required 10 foot side setbacks would still be 50 feet wide and could be as much as 147 feet deep. Mr. Manning reported that the petitioner would prefer to front the house on Roger Road.

Services Corporation at the proposed unit prices for certain waste for a period of May 1, 2019 through April 30, 2020.

Upon voice vote, THE MOTION CARRIED UNANIMOUSLY 3-0.

d. Discussion - Staff is requesting consideration of an amendment to the Sign Code regarding amortization in the Rt. 83 corridor.

Mr. Steve Manning City Planner reported that this multi-tenant shopping center is over 30 years old and currently fully occupied by 3 businesses. He reported that the plan is to cover the time and temperature panel at the bottom of the sign and replace the 2 static panels with an electronic message center, 5 feet high by 10 feet wide that would display changing illuminated images of products or services for 10 seconds not flashing or chasing with limited brightness at night.

Mr. Manning reported that there are other existing ground signs on the Darien side of Route 83 are 12 feet tall or less and do not have electronic message center signs. He reported that there are two ground signs on the Willowbrook side of Route 73 recently installed that appear to be about 15-20 feet tall and one (Pete's) has an electronic message center sign about 8 foot by 8 foot with a change rate of 10 seconds.

Mr. Manning reported that at the January 16th PZC meeting the petitioner stated that tenant rent is low and tenant turnover is high and he thinks the proposed sign may help business. He reported that some of the PZC members were concerned that the sign was too tall and too distracting and asked if the petitioner would consider a small sign closer to the ground similar to Chuck's and Our Lady of Peace. Mr. Manning reported that the PZC voted 4-4 on the motion recommending approval. He stated that he was unclear if the tie would require super majority by City Council and that he would check with the attorney.

Mr. Dan Gombac, Director reported that there was amortization with Darien and Willowbrook to comply with ground signs on Route 83. He stated that all other stand-alone signs in Darien are in conformance and that the issue is the height.

Mr. Al Santa Maria, Olympic Signs/Sign Contractor stated that after the PZC meeting the owner is interested in doing something. He stated that he has been reducing the rent and that he needs to do something keeping a message center at the top and that the lower section would be hidden by shrubbery which may need to be removed.

Mr. Santa Maria stated that they are 87 feet back from the street with the service station at 68 feet, Binny's 64 feet and the Marion Hills Bible Church, Hinsdale South High School and Our Lady of Peace single tenants. He further stated that the Chuck's sign is smaller in square footage but closer to the road. Mr. Santa Maria provided photos of the signs noting the square footage and stating that Hinsdale South High School's sign is 73 feet back and runs a ticker tape with a lot of flashing and messaging.

Mr. Gombac reported that Route 83 is under consideration for 3 lanes since 2000.

Chairperson Marchese questioned why not rebuild and make it lower.

Mr. Santa Maria stated that there is low shrubbery and they will lose visibility.

MUNICIPAL SERVICES COMMITTEE Page 3 Chairperson Marchese stated that he is all for helping businesses but not on a 29 foot sign and that this is difficult to approve and would ask to make it smaller.

Mr. Gombac reported that new signs have to be in compliance and that they could come back with a sign similar to Pete's.

Mr. Manning reported that in his communication with the property owner and management company that a new sign for \$22 - 25,000 is an expense not to forgo.

Alderman Belczak stated that the size did not bother him but more that he was only fixing one fourth of the sign. He stated that the sign does not flow and that the general frame is old.

Mr. Santa Maria stated that two of the faces will be new. He stated that they do not want to propose signs in separate lots.

Mr. Manning reported that Code only gets one ground sign. He stated that the PZC was concerned that a tall sign would be distracting to drivers and residential. He reported that the size of Pete's sign would not conform to Code.

Mr. Gombac reported that there may be some consideration because Pete's is taller but attractive.

Mr. Manning reported that the Plat of Survey is in the packet and that Code allows changing of the panels to a non-conforming structure and that a variation would still be required to move to Oil Express panel.

Mr. Santa Maria stated that they could lower the sign but would need to take the tree down in front of the yellow house.

Mr. Gombac suggested continuing this discussion to see more alternatives to get closer to Code and allow staff to look at Pete's sign and setbacks. He also suggested that the petitioner contact the residents to see if objections.

Mr. Santa Maria stated that he would speak to the owner.

Alderman Chlystek stated that the sign is so far from the street and if moving it closer is an option.

Mr. Manning reported that they are as close as allowed. He reported that Chestnut Court and Darien Town Center signs are further from the street and no electronic message board.

The Committee agreed to continue to the February 25, 2019 meeting.

ATTACHMENT 9



6710 Rt IL-83 Darien, IL 60561

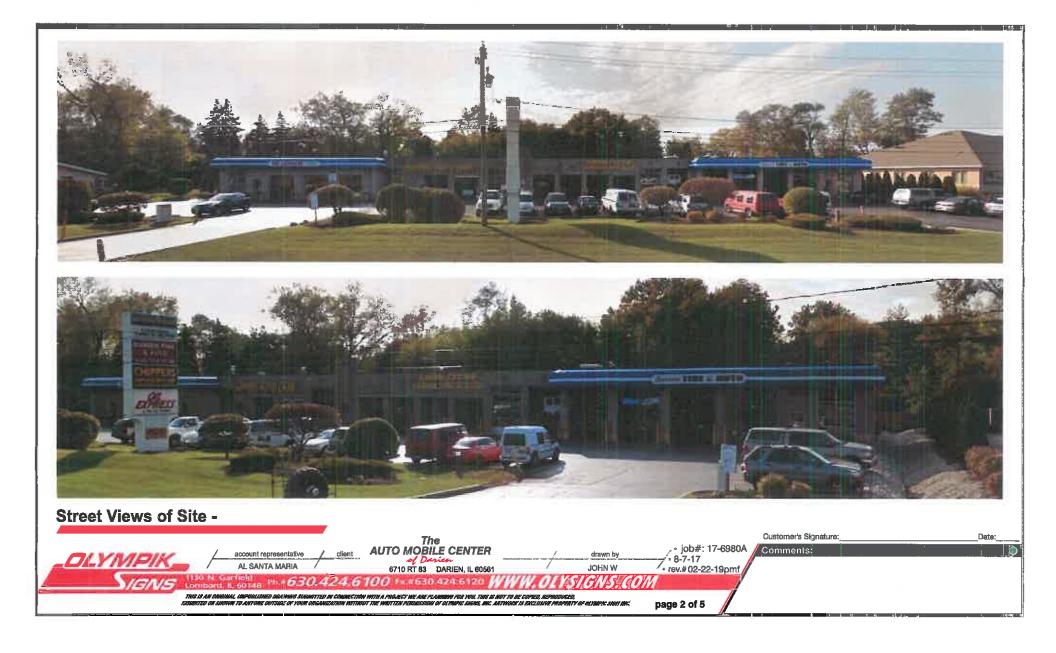
EMC Units Retro-Fitted to Existing Pylon

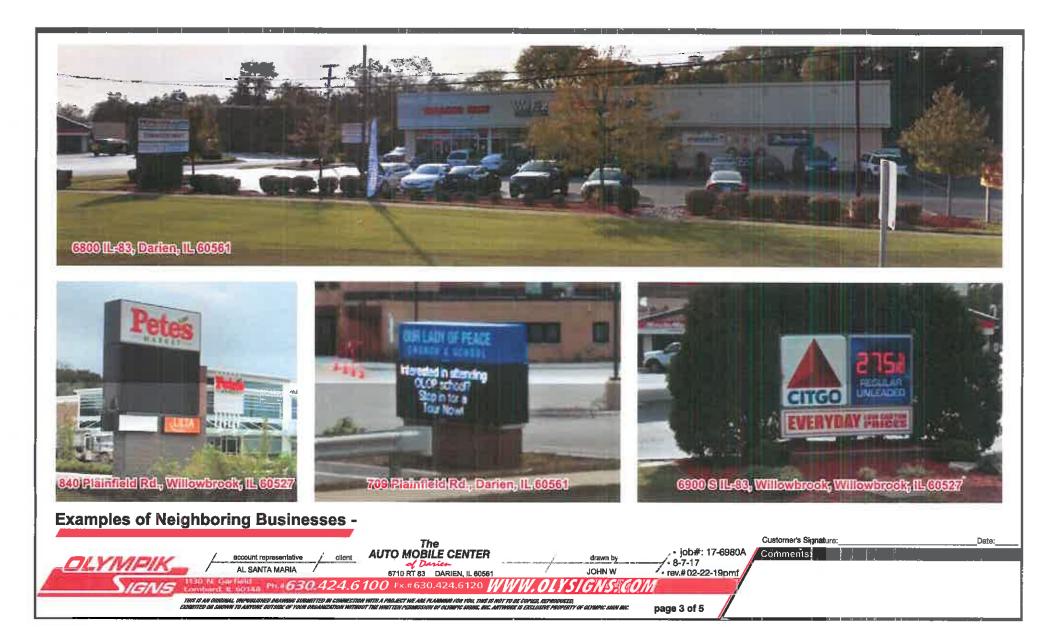
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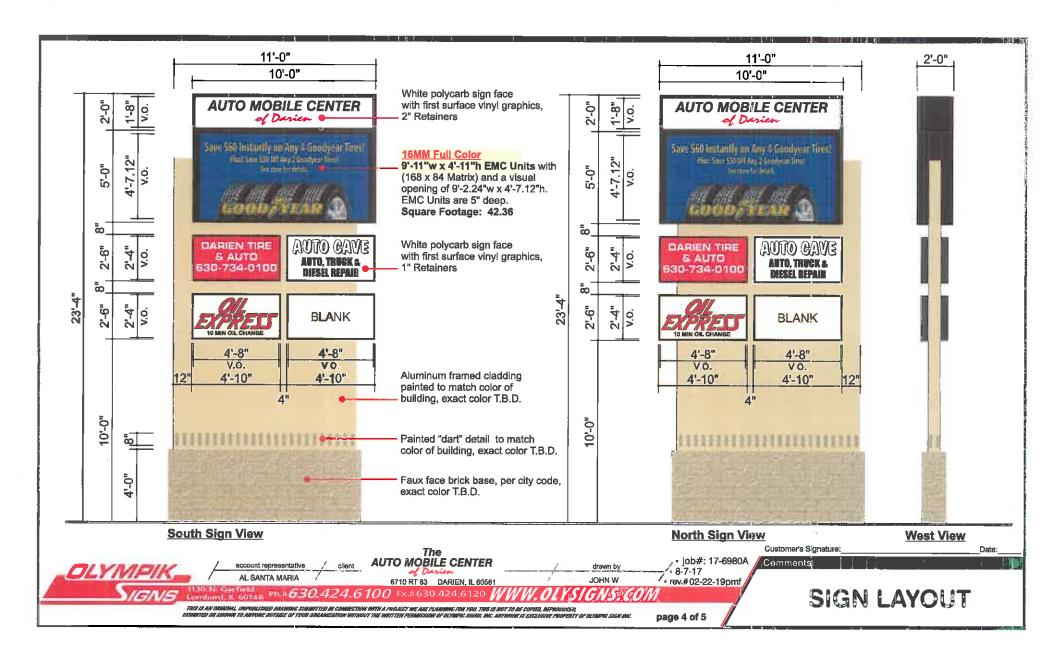
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CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO.

AN ORDINANCE APPROVING A VARIATION TO THE DARIEN SIGN CODE

(PZC 2018-09: Auto-Mobile Center of Darien, 6710 Route 83)

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 1st DAY OF APRIL, 2019

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this ______day of April, 2019.

AN ORDINANCE APPROVING A VARIATION TO THE DARIEN SIGN CODE

(PZC 2018-09: Auto-Mobile Center of Darien, 6710 Route 83)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6;

WHEREAS, the property legally described in Section 1 (the "Subject Property"), is zoned B-2 Community Shopping Business District pursuant to the Darien Zoning Ordinance; and

WHEREAS, the Applicant has requested approval of a variation from the terms of the Darien Sign Code to allow the installation of an illuminated electronic message board sign; and

WHEREAS, the Planning and Zoning Commission at its regular meeting of January 16, 2019, reviewed the application and has forwarded its findings to the City Council; and

WHEREAS, on January 28 and March 25, 2019, the Municipal Services Committee of the City Council reviewed the petition and has forwarded its findings to the City Council including a recommendation of approval of this application to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to grant approval of the application subject to the terms, conditions and limitations described below. ORDINANCE NO._____

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY

OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE

POWERS, as follows:

<u>SECTION 1:</u> Subject Property. This Ordinance is limited and restricted to the property

generally located at 6710 Route 83, Darien, Illinois, and legally described as follows:

LOTS 3, 4, 5 AND 6 IN BLOCK 35 IN TRI STATE VILLAGE UNIT NUMBER 5, BEING A SUBDIVISION OF PART OF THE SOUTHWEST ¹/₄ OF SECTION 23 AND PART OF THE EAST ¹/₂ OF THE NORTHWEST ¹/₄ OF SECTION 26, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 20, 1944 AS DOCUMENT 465114, IN DUPAGE COUNTY, ILLINOIS.

PIN Numbers: 09-23-304-020, 09-23-304-021, 09-23-304-022, 09-23-304-023

SECTION 2: Variation from Sign Code Granted with Conditions. A variation is

hereby granted from the Sign Code Section 4-3-16 to allow the installation of an illuminated

electronic message board on the Subject Property and substantially in conformance with the sign

plans in **Exhibit A** attached to this ordinance.

<u>SECTION 3:</u> Conditions. The variation is subject to the following conditions:

- 1. Messages will be held for at least 60 seconds.
- 2. Messages will change all at once.
- 3. Messages may display multiple colors.
- 4. Illumination will maintain a constant light intensity or brightness.
- 5. Illumination brightness will comply with the Sign Code.

SECTION 4: Home Rule. This ordinance and each of its terms shall be the effective

legislative act of a home rule municipality without regard to whether such ordinance should (a)

contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b)

ORDINANCE NO._____

legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

<u>SECTION 5:</u> Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:		 	
NAYS:			
ABSENT:			

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

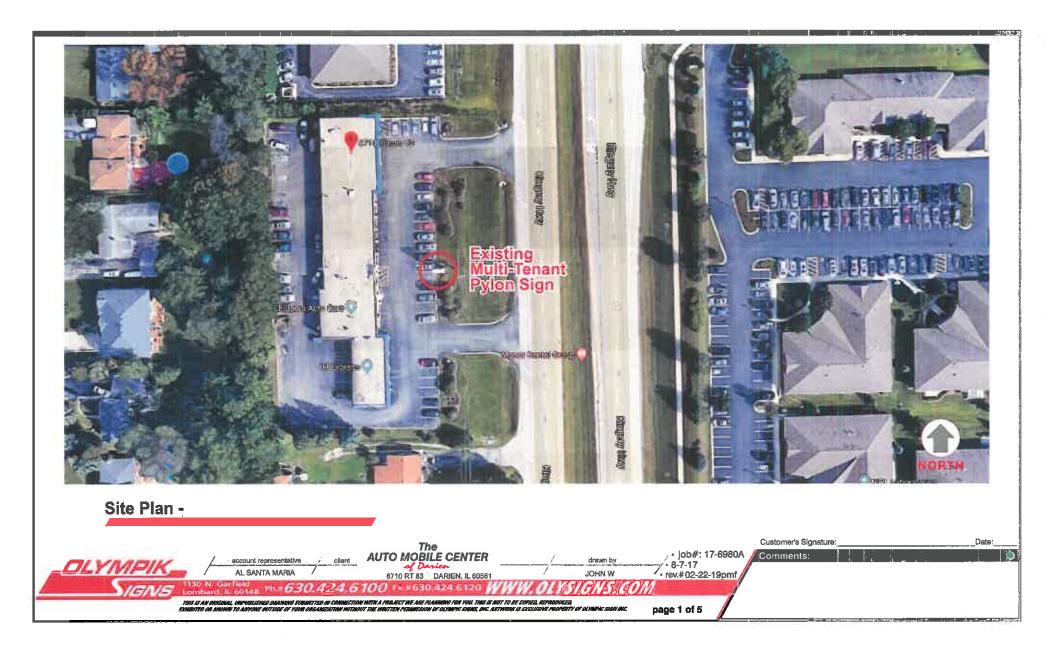
ATTEST:

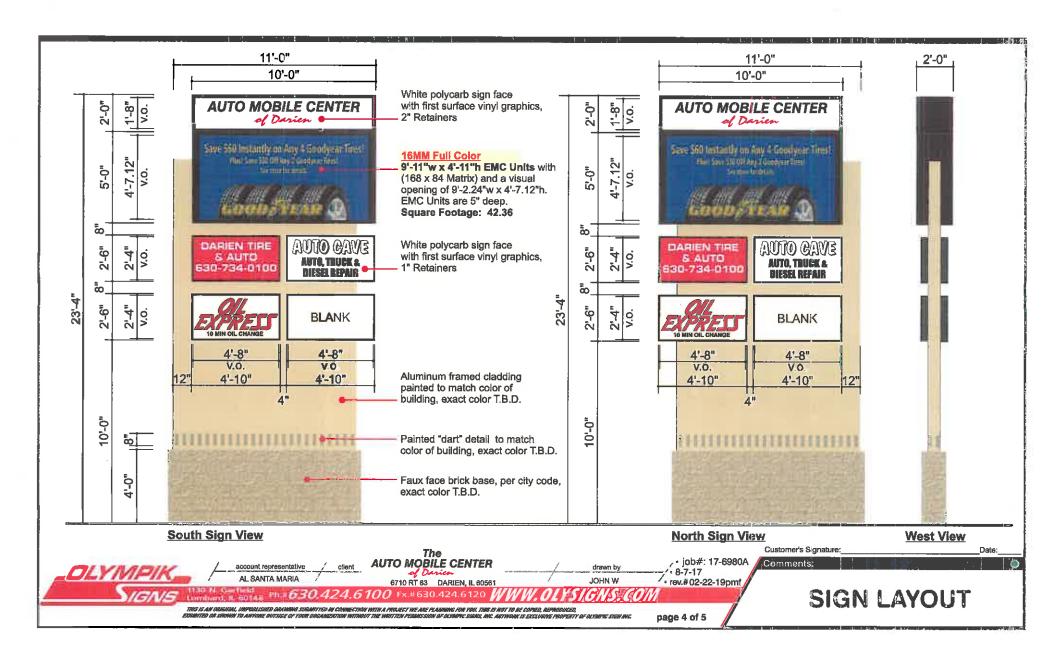
KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY







CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO.

AN ORDINANCE APPROVING THE 2019-2020 BUDGET

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 1st DAY OF APRIL, 2019

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this _____day of April, 2019. ORDINANCE NO.

AN ORDINANCE APPROVING THE 2019-2020 BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

<u>SECTION 1:</u> The 2019-2020 Budget, a copy of which is attached hereto as <u>Exhibit 1</u> and made a part hereof is hereby approved.

SECTION 2: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 1st day of April, 2019.

AYES:		
NAYS:		
ABSENT:		

ORDINANCE NO.

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,

ILLINOIS, this 1st day of April, 2019.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY





CITY OF DARIEN BUDGET

FISCAL YEAR ENDING 2020

May 1, 2019 – April 30, 2020

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CITY OF DARIEN PRINCIPAL OFFICIALS

MAYOR

Kathleen Moesle Weaver

CITY COUNCIL

Ted Schauer	Ward 1
Lester Vaughan	Ward 2
Joseph Kenny	Ward 3
Thomas Chlystek	Ward 4
Joseph Marchese	Ward 5
Sylvia McIvor	Ward 6
Thomas Belczak	Ward 7

CITY TREASURER Mike Coren

CITY CLERK JoAnne Ragona

CITY ADMINISTRATOR Bryon D. Vana

STAFF

Gregory Thomas Daniel Gombac Julie Saenz Lisa Klemm Chief of Police Director of Municipal Services Accounting Manager Admin Assistant to City Administrator **CITY OF DARIEN**

BUDGET MESSAGE FISCAL YEAR May 1, 2019 – April 30, 2020

CITY OF DARIEN MEMO

TO: Mayor Weaver and City Council

FROM: Bryon D. Vana, City Administrator

DATE: March 11, 2019

SUBJECT: 2019-20 Budget Message

It is my pleasure to submit the fiscal year 2019-20 budget for the City of Darien. In summary, the budget includes no City property tax increase and no water rate increase.

A review of the City's three major funds (General, Capital Project, and Water) are as follows:

General Fund

This year's General Fund and Capital Projects Fund budgets continue many popular programs and efficiencies introduced in recent years. Highlights include:

- No increase to last year's property tax extension
- Maintains a 3 month operating reserve
- Continues all current core services provided by the city including, but not limited to, tree trimming 1750 trees, residential brush pickup, enhanced snow plowing operations, snow removal from established safety sidewalks, maintenance and fertilization of the City's previous beautification projects
- Provides for vehicle and equipment replacement as outlined in City's replacement policy
- Provides assistance for residential rear yard drainage improvements based on City policy
- Includes participation in the peer jury program
- Continues the savings to the City of approximately \$227,000 over a 3 year period for costs associated with the City Administrator position through an Employment Leasing Agreement with GOVTEMPUSA, LLC
- Includes a \$200,000 contingency for services related to the fight against Sterigenics

The City's General Fund is used to account for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects

Fund. Any surplus above the General Fund 3-month reserve is transferred to the Capital Projects Fund. The various budget funds expenses are separated into 2 categories:

- 1. <u>Maintenance Budget-</u>The Maintenance Budget includes no new programs, no new employees and no new activities. It reflects only the anticipated cost to continue current essential activities and programs.
- 2. <u>Discretionary Budget-</u>Discretionary Budget expenditures relate to City services and employee items that are not essential or required; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The General Fund expenses do not fluctuate greatly from year to year. Primary changes stem from vehicle and equipment replacements and employee expenses. The majority of the General Fund expenses come from the Police Department (62%) and the Municipal Services Department (21%). Transfers to the Capital Projects Fund over the 3 year budget period include FYE 20-\$3,000,000, FYE 21- \$2,450,000, and FYE 22-\$1,650,000.

Capital Projects Fund

The Capital Projects Fund includes the items included in the City's Capital Improvement Plan (CIP). This is a multi-year plan identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identify each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP, and the way the expenditure will be funded. The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of-way maintenance projects. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects. All the Guidelines have been met in accordance with the guidelines.

Capital Projects Fund Highlights include:

- Includes a road maintenance program of approximately 5 miles, allows for additional road base repair as needed and includes an intergovernmental project with the Village of Downers Grove to resurface Williams Street
- Includes approximately \$3,486,000 in various storm water drainage improvements including 67th Street currently estimated at \$1,700,000
- Provides a \$500,000 reserve balance for emergencies or economic development incentives as directed by the council
- Projects revenues sufficient to continue capital projects over the three year budget period
- Continues concrete and road crack sealing maintenance
- Follows the *capital improvement guidelines* approved by the council in 2012

Water Fund

Governmental water operations are established as enterprise funds. An enterprise fund is a fund established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the general public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be established to ensure that the utility can operate on a self-sustaining basis. The major source of revenue for the water fund is user fees. Determining a *fair* user fee is a factor of two issues:

- analyzing our operating expenses, projecting system capital projects, determining sufficient cash reserves, and setting aside funds to replace portions of the system as needed
- analyzing the number of gallons of water billed to all customers in order to determine the rate that covers the expenses mentioned above

The staff conducts this determination every year when preparing the draft budget for City Council consideration. There is always a strong tendency to maintain the lowest possible water rate even if it is not sufficient to cover operating expenses, system capital projects, sufficient cash reserves, and funds to replace portions of the system as needed.

The water rate for Darien residents during FYE 19 is \$9.75/1000 with an additional fixed cost of \$10 per bill. There is no projected water rate increase for FYE 20. The City's projected water budget for FYE 21 and FYE 22 projects a slight increase to water rates in order to operate on a self-sustaining basis. Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC).

Water Fund highlights include:

- Projects no customer rate increase.
- Truck replacement of truck #400
- Year one of a two year residential water meter replacement program replacing most of the residential water meter for our water customers.

A big thanks to the Elected Officials and staff members who were involved in the budget development this year!

CITY OF DARIEN

GENERAL FUND BUDGET FISCAL YEAR May 1, 2019 – April 30, 2020

GENERAL FUND BUDGET SUMMARY GENERAL FUND REVENUE SUMMARY GENERAL FUND REVENUE BUDGET MAYOR/CITY COUNCIL BUDGET ADMINISTRATION BUDGET COMMUNITY DEVELOPMENT BUDGET POLICE BUDGET MUNICIPAL SERVICES - STREETS BUDGET CAPITAL PROJECTS FUND BUDGET DEBT SERVICE FUND

GENERAL FUND

The General Fund accounts for all revenues and expenditures which are not accounted for in other funds. This is the largest fund of the City, providing for the majority of the City's revenues, expenditures and services. The General Fund is supported predominately with taxes, licenses and fees. It funds the operations of the City's Police Department, Municipal Services Department - Community Development and Streets Divisions, Mayor/City Council and Administration.

<u>MAYOR/CITY COUNCIL</u> - This Department includes support for the operations of the City Council and the Mayor's offices.

<u>ADMINISTRATION</u> - The Administration Department provides overall management and support for City operations, including the City Administrator's office, the finance division, the City Clerk's office, and the citizen service division.

<u>POLICE</u> - The Police Department is the largest Department in the City. The Department is the City's law enforcement agency, providing traffic control and enforcement, crime prevention services, patrol, investigation, records and short-term incarceration.

<u>MUNICIPAL SERVICES - COMMUNITY DEVELOPMENT DIVISION</u> - The Community Development division of the Municipal Services Department includes all functions related to the planning and development of the community, including building and development review, building inspection, code enforcement, comprehensive planning, and economic development.

<u>MUNICIPAL SERVICES - STREETS DIVISION</u> - The Street division is responsible for maintenance and repairs to the City's streets, storm sewers, catch basins and street lights; as well as plowing snow, mowing the rights-of-way, and maintaining and repairing the City's fleet of vehicles and equipment.

3/5/2019

GENERAL FUND SUMMARY FYE 20

ACCOUNT		FYE '18	FYE '19 BUDGET		FYE '19 EST ACT		FYE '20 BUD REQ		DEPT MAINT BUDGET REQUEST		COUNCIL DISCRETIONARY EXPENDITURES		FYE '21 FORECAST		FYE '22 FORECAST
						00000000		10101001		00000000		1001010101000			
GENERAL FUND REVENUE	\$	15,614,139	\$ 14,938,182	\$	15,810,730	<u>\$</u>	15,234,161	\$	<u> 15,234,161</u>	\$		<u>\$</u>	15,232,821	\$	15,292,083
TOTAL REVENUE	\$	15,614,139	\$ 14,938,182	\$	15,810,730	\$	15,234,161	\$	15,234,161	\$	-	\$	15,232,821	\$	15,292,083
DEPT. EXPENDITURES															
CITY COUNCIL		55,261	66,021		60,321	\$	74,021		50,071		23,950		64,021		64,021
ADMINISTRATION		1,296,986	1,247,884		1,180,969	\$	1,440,411		1,181,701		258,710		1,273,475		1,291,896
COMMUNITY DEV		892,615	828,247		857,604	\$	895,601		894,801		800		934,340		975,395
POLICE		7,005,208	8,266,357		8,326,104	\$	7,877,004		7,825,654		51,350		8,255,596		8,697,665
PW/STREETS		2,328,342	2,894,282		2,881,995	\$	2,693,874		1,722,263		971,611		2,310,869		2,533,221
Water Fund Reimb		(250,000)													
TOTAL		· · · · ·													
EXPENDITURES	\$	11,328,412	\$ 13,302,791	\$	13,306,993	\$	12,980,911	\$	11,674,490	\$	1,306,421	\$	12,838,301	\$	13,562,198
FISCAL YEAR BAL		4,285,727	1,635,391	\$	2,503,737	¢	2,253,250		N/A		N/A	\$	2,394,520	\$	1,729,885
BEGINNING FUND BAL		4,125,767		φ \$	4.281.317	φ \$	3,785,054	-	N/A		N/A	φ \$	3,038,304	φ \$	2,982,824
ENDING FUND BAL	\$	8,411,494	5,322,368	\$	6,785,054	\$	6,038,304		N/A		N/A	\$	5,432,824	\$	4,712,709
	Ŷ	0,111,101	0,022,000	Ψ	0,100,001	Ψ	0,000,001		N/A		N/A	Ψ	0,102,021	Ψ	1,112,100
TRANSFER TO CAP.		4,130,177	2,450,000		3,000,000	\$	3,000,000	1	N/A		N/A		2,450,000		1,650,000
							-,,		N/A		N/A		, ,		
ENDING FUND BAL	\$	4,281,317	\$ 2,872,368	\$	3,785,054	\$	3,038,304		N/A		N/A	\$	2,982,824	\$	3,062,709

FY 19-20 BUDGET GENERAL FUND REVENUE SUMMARY

<u>TAXES</u>

Real Estate Taxes

Description: General Fund share of property taxes collected from real property in City.

<u>Basis of Projection:</u> Amount determined by the City when tax levy was approved in December, 2018.

Road & Bridge Taxes

Description: City share of County's taxes collected inside City.

Basis of Projection: Estimate based on current year estimated actual.

Gasoline Tax

Description: 2 cents (\$0.02) added to each gallon of gas sold from Darien Gas stations.

Basis of Projection: Estimate based on current year estimated actual.

Food and Beverage Tax

<u>Description:</u> 1.25% added on food and beverages (alcoholic and non-alcoholic), which can be consumed on the premises where purchased.

Basis of Projection: Estimate based on current year estimated actual.

State Income Tax

<u>Description:</u> City's share (based on population) of State's Income Tax Collections distributed to municipalities.

Basis of Projection: Budget reflects State funding formula estimates.

Local Use Tax

<u>Description</u>: City's share (based on population) of the additional revenue from state use tax receipts collected on personal property from out of state retailers.

Basis of Projection: Reflects State funding formula estimates formula.

Sales Tax

<u>Description</u>: 1.00% of retail sales within the City. Also an additional 1% Home Rule Sales Tax on applicable goods.

<u>Basis of Projection</u>: Estimated to reflect sales tax allocated to the General Fund based on previous year estimates and current economic climate.

Municipal Utility Tax

Description: 5.0% charge on natural gas and electric bills in City.

Basis of Projection: Projections based on historical average receipts.

Amusement Tax

Description: 3% tax on gross receipts from all amusement activities in the City.

Basis of Projection: Projected to equal current year end estimated revenue.

Hotel/Motel Tax

<u>Description:</u> 5% tax imposed on the business of renting rooms in a Hotel/Motel

Basis of Projection: Projected based on previous average year's revenue.

LICENSES

Business Licenses

Description: Fee levied on retail and commercial businesses in City.

Basis of Projection: Projected to equal current year end estimated revenue.

Liquor Licenses

<u>Description</u>: Fee levied on all businesses engaged in sale of alcoholic beverages.

Basis of Projection: Based on current year end estimated revenue.

Contractor Licenses

Description: Fee levied on all contractors who operate or do work in the city

Basis of Projection: Projected based on previous year's revenue

<u>FINES/FEES/PERMITS</u>

Court Fines

Description: Fines levied by Court for violations of City traffic ordinances.

Basis of Projection: Projected based on previous year's revenue

Towing Fees

<u>Description</u>: An administrative fee collected when a vehicle has to be towed and impounded due to the arrest or detention of the owner or driver for violation of a local law or ordinance.

Basis of Projection: Projected based on previous year's revenue

Ordinance Fines

<u>Description</u>: Fines levied by Court for violations of City codes and ordinances, other than Traffic Code.

Basis of Projection: Projected based on previous average year's revenue

Building Permit Fees

Description: Fee, based on value, for new and remodeling construction projects in City.

<u>Basis of Projection</u>: Estimated conservative and reduced from last year's estimated actual budget.

Municipal Telecommunications Tax

<u>Description:</u> 6.0% of gross revenues of telecommunication retailers. This revenue is collected by the state and distributed to communities based on local ordinances.

Basis of Projection: Projections based on historical average receipts.

Nicor Franchise Fee

<u>Description</u>: Value of franchise-required free gas service to municipal facilities. Amount of free gas based on population. Value determined by floating average of natural gas prices.

Basis of Projection: Projections estimated to reflect current year estimated actual.

Cable TV Franchise Fee

<u>Description:</u> 5% on gross receipts of cable company operations in City plus a 1% PEG fee for cable broadcast improvements.

Basis of Projection: Based on current year end estimated revenue.

Public Hearing Fees (Reimbursements)

Description: Reimbursement for costs of conducting public hearings.

Basis of Projection: Projected at last year's budget amount.

Elevator Inspection Fees

Description: Reimbursement for semi-annual inspection of elevators in City.

Basis of Projection: Projected at last year's budget amount

Public Improvement Permit Fee

<u>Description</u>: Fee charged for inspection of any work done by private contractor on municipal property.

Basis of Projection: Expect about the same for next year.

Engineering/Professional Fees (Reimbursements) Legal Fees (Reimbursements)

<u>Description</u>: Reimbursement for City's out-of-pocket costs for engineering and legal reviews and projects requiring professional service contracts.

<u>Basis of Projections:</u> Estimate equals approximate amount budgeted for reimbursable expenditures.

Police Special Service

<u>Description:</u> Reimbursement for special services provided by Police Department such as school liaison officer, traffic control, and additional details requested by banks.

Basis of Projection: Based on current year end estimated revenue and estimated future demand.

D.U.I Technology

Description: Portion of fines received for D.U.I. convictions.

Basis of Projection: Based on current year end estimated revenue.

Stormwater Management/Review Fees

<u>Description</u>: Reimbursement for stormwater management engineering fees – out-of-pocket costs of City.

Basis of Projections: Based on last year's budget.

Developer Contributions/Impact Fees

Description: \$125/housing unit development and impact fee.

Basis of Projection: Estimate minimal revenue.

OTHER INCOME

Water Fund Share

<u>Description:</u> Fee paid by Water Fund to General Fund to offset administrative costs incurred by General Fund. Examples of cost include staff time, computer use, accounting and payroll services and other support activities.

Basis of Projection: Amount equal to previous year's contribution.

Interest

Description: Interest earnings on General Fund revenues.

Basis of Projection: Based on estimated interest rates and available cash for investments.

Police Reports/Prints

Description: Charges for copies of reports and documents and for fingerprinting requests.

Basis of Projection: Based on last year's budget estimated actual.

<u>Rents</u>

Description: Rent from City properties.

Basis of Projection: Rent revenue form telecommunication leases on City properties.

Other Reimbursements

<u>Description</u>: Reimbursements for expenditures not otherwise identified. Includes insurance reimbursements, payments for damage to City property, etc.

Basis of Projection: Based on last year's budget estimated actual.

Sale of Equipment

Description: Revenue from sale of City equipment – vehicles, trucks, etc.

Basis of Projection: No anticipated sales.

Miscellaneous

Description: Unanticipated receipts, one-time receipts, small revenues not otherwise shown.

Basis of Projection: Projection based on historic receipts.

Grants

Description: State and Federal grants

<u>Basis of Projection</u>: No grants identified in the General Fund budget. The City will apply for grants during the year which will revise this estimate if the grants are authorized.

3/5/2019

GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACT	FYE 20 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 21 FORECAST	FYE 22 FORECAST
TAXES								
REAL ESTATE TAX	\$ 2,205,810	2.183.796	\$ 2,240,865	2,229,295	2,229,295	\$ -	\$ 2.229.295	\$ 2.229.295
ROAD & BRIDGE TAX	206,523	205.000	207.139	205.000	205.000	÷ -	\$ 205.000	
LOCAL GASOLINE TAX	322,543	310.000	320,770	310.000	310,000		\$ 310,000	
FOOD AND BEVERAGE TAX	601.918	580.000	602.085	580,000	580,000	-	\$ 580,000	
AUTO RENTAL TAX	3.739	-	2,000	2.000	2.000		\$ 2.000	
STATE INCOME	2.002.800	2.053.998	1.987.740	2.053.998	2.053.998		\$ 2.053.998	
LOCAL USE	573.692	545.524	610.316	574,236	574.236	-	\$ 574,236	
SALES TAX	5.681.573	5.509.413	5.726.881	5.726.881	5.726.881	-	\$ 5.784.150	
VIDEO GAMING TAX	163,830	140,000	180,667	140,000	140,000		\$ 140,000	
REPLACEMENT TAX	6,233	6.500	6,500	6.500	6,500		\$ 6.500	
MUNICIPAL UTILITY TAX	1,014,070	985,000	1,055,897	1,015,000	1,015,000	-	\$ 1,015,000	• • • • • • • • • • • • • • • • • • • •
AMUSEMENT TAX	90.516	82.000	87.170	82.000	82.000	-	\$ 82.000	\$ 82,000
HOTEL/MOTEL TAX	68,984	75,000	67,912	68,000	68,000	-	\$ 68,000	\$ 68,000
SUB TOTAL	12,942,231	12,676,231	13,095,942	12,992,910	12,992,910	-	13,050,179	13,108,020
LICENSES								
BUSINESS LICENSES	37,824	38,000	38,000	38,000	38,000	-	\$ 38,000	
LIQUOR LICENSES	69,625	66,500	67,000	67,000	67,000	-	\$ 67,000	
CONTRACTOR LICENSES	18,170	20,000	18,000	18,000	18,000		\$ 18,000	\$ 18,000
SUB TOTAL	125,619	124,500	123,000	123,000	123,000	-	123,000	123,000
FINES, FEES, PERMITS								
COURT FINES	119.516	100.000	130.194	100.000	100.000		\$ 100.000	\$ 100.000
TOWING FEES	62,500	37.000	69,500	55,000	55,000		\$ 55,000	• • • • • • • • • • • • • • • • • • • •
ORDINANCE FINES	20.075	20.000	21,590	20.000	20.000		\$ 20,000	· · · · · · · · · · · · · · · · · · ·
BLDG PERMIT FEES	204,030	35,000	186,822	35,000	35,000		\$ 35,000	\$ 35,000
TELECOMMUNICATIONS TAX	572,521	590,000	561,293	520,000	520,000		\$ 500,000	
CABLE TV FRANCHISE	463,004	452,800	452,800	452,800	452,800		\$ 452,800	
PEG FEES - AT&T	15,103	402,000	432,000	+32,000	402,000		φ 402,000	φ +02,000
NICOR FRANCHISE FEE	29,151	25,000	29,151	25,000	25,000		\$ 25,000	\$ 25,000
PUBLIC HEARING FEES	5,823	5.000	2.580	3.000	3.000		\$ 3.000	
ELEVATOR INSPECTIONS	5,350	4,500	2,150	4,500	4,500		\$ 4,500	\$ 4,500
PUB.IMPROVEMENT PERMIT	3,450	-,000	2,100	-,000	-,500		\$ -	\$ 4,500
ENG/PROF.FEES (REIMB)	96.513	74.000	85.126	74.000	74.000	-	\$ 74,000	\$ 74,000
LEGAL FEE REIMB.			1.925		- 1,000		\$ -	\$ -
POLICE SPECIAL SERVICE	134,065	99.597	130,559	99,597	99,597	_	\$ 100,989	\$ 102,409
D.U.I. TECHNOLOGY	15,448	6,500	5.760	6.500	6,500	-	\$ 6,500	\$ 6,500
STORMWATER MGMT.FEES	450		-			-	\$ -	\$ -
INSPEC/TAP ON/PERMITS		-	-	-	-	-	\$-	\$-
DEV.CONTRIB/IMPACT		200	500	-	-	-	\$-	\$-
E-CITATION FEES	8,686	-	-	-	-	-	\$ -	\$ -
NSF CHECK FEE	70	-	-	-	-	-	\$ -	\$ -
SUB TOTAL	1,746,999	1.449.597	1.679.950	1,395,397	1.395.397	-	1,376,789	1,378,209

3/5/2019

GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACT	FYE 20 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 21 FORECAST	FYE 22 FORECAST
ACCOUNT	ACTUAL	DODGLI		BODINER	NEWOLOI	nevenoes	IONECAGI	IONLOAGI
OTHER INCOME								
WATER FUND SHARE	-	250,000	250,000	250,000	250,000	-	\$ 250,000	\$ 250,000
TRANSFER FROM OTHER FUNDS	-	-	-	-	-	-	\$ -	\$ -
REIMBURSEMENTS -WORK COMP	-	-	-	-	-	-	\$ -	\$ -
INTEREST INCOME	24,688	5,000	50,000	40,000	40,000	-	\$ 30,000	\$ 30,000
GAIN/LOSS ON INVESTMENT	-	-	-	-	-	-	\$ -	\$ -
DRUG FORFEITURE RECEIPTS	5,657	-	-					
POLICE REPORTS/PRINTS	6,328	5,000	3,543	5,000	5,000	-	\$ 5,000	\$ 5,000
IMPACT FEE REVENUE	1,000	-	500	-	-		\$-	\$-
GRANTS	2,255	-	3,736	-	-	-	\$ -	\$ -
RENTS	403,906	324,853	373,204	324,853	324,853	-	\$ 324,853	\$ 324,853
MAILBOX REPLACEMENT	4,135	-	2,200	-	-	-	\$ -	\$ -
OTHER REIMBURSEMENTS	121,036	45,000	113,141	45,000	45,000	-	\$ 45,000	\$ 45,000
REIMBURSEMENTS - REAR YARD	57,037	-	(4,610)	-	-	-	\$ -	\$ -
RESIDENTIAL CONCRETE REIMB.	-	-	51,511	-	-	-	\$ -	\$ -
SALE OF EQUIPMENT	-	35,000	30,000	35,000	35,000	-	\$ 5,000	\$ 5,000
SALE OF WOOD CHIPS	3,625	3,000	2,210	3,000	3,000	-	\$ 3,000	\$ 3,000
MISCELLANEOUS REVENUE	169,623	20,000	36,403	20,000	20,000	-	\$ 20,000	\$ 20,000
SUB TOTAL	799,290	687,853	911,838	722,853	722,853	-	682,853	682,853
TOTAL REVENUES	\$ 15,614,139	\$ 14,938,181	\$ 15,810,730	\$ 15,234,161	\$ 15,234,161	<u>\$</u>	\$ 15,232,821	\$ 15,292,083

3/5/2019

CITY COUNCIL BUDGET FISCAL YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 ESTIMATED ACTUAL	FYE 20 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
noccon	NOTONE	565621	ESTIMATED AGTORE	REGOLOT	RECOLUT	ENFERDITORES	TOREONOT	TOREONDT
PERSONNEL								
SALARIES	\$ 42,348	\$ 42,750	42,750	42,750	42,750	-	42,750	42,750
SUB-TOTAL	42,348	42,750	42,750	42,750	42,750	-	42,750	42,750
BENEFITS								
SOCIAL SECURITY	2,632	2,651	2,651	2,651	2,651	-	2,651	2,651
MEDICARE	616	620	620	620	620		620	620
SUB-TOTAL	3,248	3,271	3,271	3,271	3,271	-	3,271	3,271
OPERATING COSTS								
BOARDS AND COMMISSIONS	687	2,000	1,000	2,000	1,000	1,000	2,000	2,000
CABLE OPERATIONS	3,400	8,000	4,500	6,000	-	6,000	6,000	6,000
DUES AND SUBSCRIPTIONS	1,835	2,850	2,850	2,850	-	2,850	2,850	2,850
LIABILITY INSURANCE	-	-	-	-	-	-	-	-
PRINTING AND FORMS	-	-	-	-	-	-	-	-
PUBLIC RELATIONS	500 200	500	250	10,500	-	10,500	500	500
TRAINING AND EDUCATION TRAVEL/MEETINGS	200	1,000 50	<u>200</u> 50	1,000	50	1,000	1,000 50	<u>1,000</u> 50
SUB-TOTAL	6,622	14,400	8.850	22.400	1,050	21.350	12,400	12,400
SUB-TUTAL	0,022	14,400	8,650	22,400	1,050	21,330	12,400	12,400
CONTRACTUAL SERVICES								
CONSULTING/PROF SERVS	2,938	5,000	5,000	5,000	3,000	2,000	5,000	5,000
TROLLEY CONTRACTS	105	600	450	600		600	600	600
SUB-TOTAL	3,043	5,600	5,450	5,600	3,000	2,600	5,600	5,600
CAPITAL								
EQUIPMENT								<u> </u>
SUB-TOTAL	-	-	•	-	-	-	-	-
TOTAL EXPENDITURES	\$ 55,261	\$ 66,021	\$ 60,321	\$ 74,021	\$ 50,071	<u>\$ 23,950</u>	<u>\$ 64,021</u>	<u>\$ 64,021</u>

City Council Summary

2019-2020 BUDGET SUMMARY									
	Maintenance		Discretionary						
SALARIES	\$	42,750	\$	-					
BENEFITS	\$	3,271	\$	-					
OPERATING COSTS	\$	1,050	\$	21,350					
CONTRACTUAL	\$	3,000	\$	2,600					
CAPITAL	\$	-	\$	-					
TOTAL	\$	50,071	\$	23,950					
		,		,					

Department	City Council
Maintenance	Discretionary
Budget Request	Expenditures

Account # Description

SALARIES								
12-4010	SALARIES					\$ 42,750		\$ -
BENEFITS								
12-4110	SOCIAL SE	CURITY				\$ 2,651		\$ -
12-4111	MEDICARE	1				\$ 620		\$ -
OPERATING 12-4205	BOARDS A	ND COMMISS	SIONS			\$ 1,000		\$ 1,000
	Finger Printi			\$	1,000	7	\$ -	,
	Make A Diff			\$	-		\$ 500	
	Holiday Dec	orating Contest		\$	_		\$ 500	
			Total	\$	1,000		\$ 1,000	
12-4206	CABLE OPERATIONS					\$ -		\$ 6,000
	Video and Te	ech Services Co	onslt.	\$	-		\$ 6,000	
			Total	\$	-		\$ 6,000	
12-4213	DUES & SUBSCRIPTIONS					\$ -		\$ 2,850
	il municipal	clerks assoc		\$	-		\$ 100	
	Illinois Municipal league membership				_		\$ 1,750	
	Mayors Caucus			\$	-		\$ 1,000	
				\$	-		\$ 2,850	
12-4219	LIABILITY INSURANCE					\$ -		\$
	IRMA			\$	-		\$ -	
	Legal Fees			\$	-		\$ -	

City Council Summary

						Department					City Council	
		Maintenance								Discretionary		
Account #	Description						Budget Request				Expenditures	
			Total	\$				\$	-			
12-4239		PUBLIC RELATIONS				\$	-			\$	10,500	
	Darien Log	\$	-			\$	500					
	City Video)						\$	10,000			
			Total	\$	-			\$	10,500			
12-4263	TRAININ	G & EDUCATIO	N			\$	-			\$	1,000	
12-4265		MEETINGS				\$	50			\$		
12-4203	IKAVEL/	MEETINGS				\$	30			\$	-	
CONTRACT												
12-4325	CONSUL			\$	3,000			\$	2,000			
	Code Supp	\$	3,000			\$	-					
	Environme	\$	-			\$	2,000					
			Total	\$	3,000			\$	2,000			
12-4366	TROLLEY	CONTRACTS				\$	_	\$		\$	600	
12 1000	Halloween Party			\$	-	Ŷ		\$	300	Ŷ	000	
	Holiday Li	\$	-			\$	300					
			Total	\$	-			\$	600			
CAPITAL												
12-4815	EQUIPMENT					\$	-			\$	-	
	(<u>\$</u>	-			<u>\$</u>	-				
						\$	50,071			\$	23,950	

3/5/2019

ADMINISTRATION DEPARTMENT BUDGET FISCAL YEAR 2019-2020

	FYE 18	FYE 19	FYE 19	FYE 20	DEPT MAINT BUDGET	COUNCIL DISCRETIONARY	FYE 21	FYE 22
ACCOUNT	ACTUAL	BUDGET	ESTIMATED ACTUAL	REQUEST	REQUEST	EXPENDITURES	FORECAST	FORECAST
PERSONNEL								
SALARIES	520.393	286,406	302.147	318,742	318,742		325,117	331,619
OVERTIME	520,555	200,400	302,147	510,742	510,742		525,117	551,019
SUB-TOTAL	520,393	286,406	302,147	318,742	318,742	-	325,117	331,619
BENEFITS								
SOCIAL SECURITY	27.616	21.039	19.028	21.913	21,913		22.296	22.686
MEDICARE	7.482	4.153	4,450	4.622	4.622	-	4.703	4,785
	100.488	4,153	4,450	4,622		-	29.326	4,785
IMRF MEDICAL/LIFE INSURANCE				28,751 69.080	28,751	-		
	85,583	69,080	69,962		69,080	-	69,771	70,469
SUPPLEMENTAL PENSION	21,367	4,800	4,800	4,800	4,800	-	5,040	5,292
STATE UNEMPLOYMENT INSURAN	7,337	-					-	-
SUB-TOTAL	249,873	135,360	137,126	129,165	129,165	-	131,135	133,144
OPERATING COSTS								
DUES & SUBSCRIPTIONS	2.041	1,490	1.000	1.490	-	1.490	1.490	1.490
LIABILITY INSURANCE	265,399	311,639	276,207	280,000	280,000	1,400	287,500	295,225
LEGAL NOTICES	1,598	2.000	2.000	2.000	2,000		2.500	2,500
MAINTENANCE-EQUIPMENT	6.647	7,900	7,200	8,100	8,100		8,400	8,900
MAINTENANCE-BUILDING	69	7,300	7,200	0,100	0,100		0,400	0,300
MISC. EQUIPMENT		-	-	-	-	-	-	-
POSTAGE/MAILINGS	1.618	3.350	2.500	3.350	3.350	-	3,350	3,350
PRINTING & FORMS	3.912	4,200	4,200	4.200		-	4.200	
PUBLIC RELATIONS	40.235	4,200	4,200	4,200	4,200	39,170	4,200	4,200 34,170
					-	39,170		
RENT-EQUIPMENT	1,019	2,019	2,019	2,019	2,019	-	2,500	2,500
SUPPLIES-OFFICE	7,279	8,000	7,400	8,000	8,000	-	8,000	8,000
SUPPLIES-OTHER	-	500	500	500	500	-	500	500
TRAINING & EDUCATION	1,107	2,000	500	1,500	-	1,500	1,500	1,500
TRAVEL/MEETINGS	238	550	250	550	-	550	550	550
TELEPHONE	33,894	51,200	39,000	48,200	48,200	-	48,200	48,200
UTILITIES	1,724	3,000	1,500	2,500	2,500	-	2,500	2,500
VEHICLE GAS , OIL, MAINT.	1,067	650	650	650	650	-	1,150	1,150
OTHER	18	-	-	-	-	-	-	-
SUB-TOTAL	367,865	432,668	371,496	402,229	359,519	42,710	406,510	414,735
CONTRACTUAL SERVICES								
AUDIT	12,500	13,200	13,200	13,200	13,200	-	14,000	14,000
CONSULTING/PROF SERVS	118,188	304,750	287,500	541,575	341,575	200,000	359,725	319,976
CONSULTING/PROF-REIMB.	-	-	-	-	-	-	-	-
CONTINGENCY	10,000	10,000	10,000	10,000	-	10,000	10,000	10,000
JANITORIAL SERVICE	18,167	20,500	19,500	20,500	19,500	1,000	21,988	23,422
SUB-TOTAL	158,855	348,450	330,200	585,275	374,275	211,000	405,713	367,398
CAPITAL								
BLDG.IMPROVEMENTS								
		-	-	-	-	-	-	-
EQUIPMENT		45,000	40,000	5,000		5,000	5,000	45,000
SUB-TOTAL	-	45,000	40,000	5,000		5,000	5,000	45,000
TOTAL EXPENDITURES	1,296,986	1,247,884	1,180,969	1,440,411	1,181,701	258,710	1,273,475	1,291,896

Administration Department Summary

FYE 2020 BUDGET SUMMARY

	Mair	ntenance	Discretionary		
SALARIES	\$	318,742	\$	-	
BENEFITS	\$	129,165	\$	-	
OPERATING COSTS	\$	359,519	\$	42,710	
CONTRACTUAL	\$	374,275	\$	211,000	
CAPITAL	\$	-	\$	5,000	
TOTAL	\$	1,181,701	\$	258,710	

Department
Maintenance
Budget Request

City Council Discretionary Expenditures

Account # Description

SALARIES	S									
10-4010	SALARIE	S			\$	318,742			\$	-
10-4030	OVERTIM	IE I			\$	-			\$	-
BENEFITS	<u>5</u>									
10-4110	SOCIAL S	ECURITY			\$	21,913			\$	-
10-4111	MEDICAR	RE			\$	4,622			\$	-
10-4115	IMRF				\$	28,751			\$	-
10-4120	MEDICAL	/LIFE INSURANCE			\$	69,080			\$	-
10-4135	SUPPLEM	IENTAL PENSION			\$	4,800			\$	-
OPERATI	NG									
10-4213		SUBSCRIPTIONS			\$	-			\$	1,490
	Books/Pub	lications		\$ -			\$	100		
	1ILCMA			\$ -			\$	300		
	ILGFOA N	Aembers (\$ -			\$	350		
	Notaries			\$ -			\$	160		
	IPELRA			\$ -			\$	205		
	GFOA			\$ -			<u>\$</u>	375		
			Total	\$ -			\$	1,490		
10-4219	LIABILIT	Y INSURANCE			\$	280,000			\$	-
==.	Liability In			\$ 250,000	Ŧ		\$	-	r	
	Deductible			\$ 5,000			\$	-		
	Wellness F			\$ 			\$	_		
-	Legal Servi			\$ 25,000			\$	-		
			Total	\$ 280,000			\$	-		

Administration Department Summary

						Depa	rtment			City C	ouncil
							tenance				tionary
Account #	Descriptio	n				Budg	et Reques	t		Expen	
10-4221	LEGAL NO	OTICES				\$	2,000			\$	_
						Ŧ	_,			-	
10-4225	MAINTEN	ANCE - EQUPMENT	Γ			\$	8,100			\$	-
		Maintenance		\$	1,000			\$	-		
		tenance/Software		\$	5,700			\$	-		
	Copier Mai	ntenance		\$	1,400			\$	-		
			Total	\$	8,100			\$	-		
10-4233	POSTAGE	/MAILINGS				\$	3,350			\$	
10 1255	Regular Pos			\$	2,500	Ψ	5,550	\$	-	Ψ	
	Meter Perm			\$	450			\$	_		
	FedEx/UPS			\$	400			\$	-		
	i tulli tulli t		Total	\$	3,350			\$			
			Total	Ą	3,330			φ	-		
10-4235	DDINTING	& FORMS				\$	4,200			\$	
10-4239		ELATIONS				\$	4,200			\$	39,170
10-4237		Magazine/Postage		\$	-	φ		\$	19,570	φ	39,170
	Information			\$	-			۹ \$	19,570		
	City Survey			\$				\$	500		
		he Year (4k reim)		\$				\$	8,100		
		reworks contribution		\$				\$	5,000		
		iv. contingency		\$				\$	5,000		
	Durien 7 mil		T-+-1	\$				\$	39,170		
			Total	\$	-			\$	39,170		
10-4243	RENT - EC	UIPMENT				\$	2,019			\$	-
10-4253	SUPPLIES					\$	8.000			\$	_
							- /				
10-4257	SUPPLIES	- OTHER				\$	500			\$	-
	Meeting Su			\$	500			\$	-		
			Total	\$	500			\$		\$	-
								Ŧ		-	
10-4263	TRAINING	G & EDUCATION	1			\$	-			\$	1,500
		mbursement	1	\$	-			\$	-		-,2 00
	Local Train		1	\$	-			\$	1,500		
		-	Total	\$	-			\$	1,500		
10-4265		MEETINGS				\$	-			\$	550
	Association			\$	-			\$	250		
	Mileage - S	taff		<u>\$</u>	-			\$	300		
			Total	\$	-			\$	550		

Administration Department Summary

							partment				Council
							intenance				etionary
Account #	Descriptio	on				Buc	lget Reques	t		Exper	nditures
10 40 (7						¢	40.000			¢	
10-4267	TELEPHO Verizon	INE		¢	22 400	\$	48,200	¢		\$	
		D - m1 m - m t		\$ \$	22,400			\$	-		
		Replacement		\$	2,500			\$ \$	-		
	Comcast P Call One	W/City Hall		\$	22,000			\$ \$	-		
	Call One								-		
			Total	\$	48,200			\$	-		
10 4071				_		¢	2 500			¢	
10-4271		S - GAS/ELECTRIC/S	SEWER			\$	2,500			\$	-
10-4273		(Gas & Oil)		¢	650	\$	650	ф.		\$	-
	Gasoline/O			\$	650			\$	-		
	Maintenand	ce/Repairs		\$	-			<u>\$</u>			
			Total	\$	650			\$	-		
	TUAL SERV										
10-4320		GENERAL FUND				\$	13,200			\$	
10-4325		TING/PROFESSIONA	L SERVICES			\$	341,575			\$	200,000
	Computer S			\$	76,563	-		\$	-		
	Computers			\$	63,762			\$	-		
	Code Intern			\$	750			\$	-		
		Aaintenance		\$	7,000			\$	-		
		nternet Link		\$	1,000			\$	-		
	Web Q&A			\$	6,500			\$	-		
		- City Administrator	Services	\$	177,600			\$	-		
		closure filing		\$	1,000			\$	-		
		are maintenance		\$	7,400	-		\$	-		
	Environme	ental Services- Sterigen	ics Fight	<u>\$</u>	-			\$	200,000		
			Total	\$	341,575			\$	200,000		
10 4220	CONTINC					¢				¢	10.000
10-4330	CONTING	IAL SERVICES				\$ \$	-			\$ \$	10,000
10-4345				¢	10.000	\$	19,500	¢		\$	1,000
	Janitorial C			\$	19,000			\$ \$	-		
	Window C misc cleani			\$	500				1 000		
	misc cleani	ing		<u>\$</u>	-			\$	1,000		
			Total	\$	19,500			\$	1,000		
CAPITAL				_							
10-4810		G IMPROVEMENTS				\$				\$	
10-4610	BUILDING	JINIPKOVEMENIS				¢	-			Ŷ	
10-4815	EQUIPME	ÎNT				\$	-			\$	5,000
-	cable roon		1	\$	-	† İ		\$	5,000	<u> </u>	- , *
		fo	total	\$	_			\$	5,000		
								Ψ	5,000		
	1			Total		\$	1.181.701			\$	258,710
				Total		\$	1,181,701			\$	25

3/7/2019

COMMUNITY DEVELOPMENT DEPARTMENT BUDGET FISCAL YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 ESTIMATED ACTUAL	FYE 20 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
PERSONNEL								
SALARIES	\$ 301,066	\$ 296,685	\$ 294,038	\$ 309,192	\$ 309,192	\$ -	\$ 315,376	\$ 321,684
OVERTIME	-	500	500	500	500	-	500.00	500.00
SUB-TOTAL	\$ 301,066	\$ 297,185	\$ 294,538	\$ 309,692	\$ 309,692	\$-	\$ 315,876	\$ 322,184
BENEFITS								
SOCIAL SECURITY	16,701	17,361	16,866	19,277	19,277	-	19,663	20,056
MEDICARE	4,120	4,316	4,264	4,483	4,483		4,573	4,664
IMRF	40,826	37,717	37,255	36,931	36,931	-	37,670	38,423
MEDICAL/LIFE INSURANCE	52,519	49,362	48,971	49,362	49,362	-	50,349	51,356
SUPPLEMENTAL PENSION	923	3,600	3,600	2,400	2,400	-	2,400	2,400
SUB-TOTAL	115,089	112,356	110,955	112,453	112,453	-	114,654	116,900
OPERATING COSTS								
BOARDS & COMMISSIONS	1.730	1.200	1.200	1.200	1.200	-	1.200	1,200
DUES & SUBSCRIPTIONS	368	500	500	500	500	-	500	500
LIABILITY INSURANCE	19,899	23,000	32,000	23,000	23,000	-	23,000	23,000
MAINTENANCE-VEHICLE	-	500	500	500	500	-	700	1,000
PRINTING & FORMS	813	1,865	1,800	1,565	1,565	-	1,565	1,515
ECONOMIC INCENTIVES	308,226	278,000	303,111	338,000	338,000	-	368,000	398,000
SUPPLIES-OFFICE	952	900	850	900	900	-	900	900
TRAINING & EDUCATION	1,014	550	600	600	-	600	600	600
TRAVEL/MEETINGS	78	200	200	200	-	200	200	200
VEHICLE GAS & OIL	1,230	1,350	1,350	1,350	1,350	-	1,350	1,350
MISCELLANEOUS EXPENDITUR	50	-			-	-		-
SUB-TOTAL	334,360	308,065	342,111	367,815	367,015	800	398,015	428,265
CONTRACTUAL								
CONSULTING/PROF SERVS	48.301	42.640	40.000	37.640	37.640	-	37.795	38,347
CONSULTING/PROF REIMB.	70,676	68,000	70,000	68,000		-	68,000	69,700
SUB-TOTAL	118,977	110,640	110,000	105,640	105,640		105,795	108,047
CAPITAL								
EQUIPMENT	23,123	-	-	-	-	-	-	-
SUB-TOTAL	23,123	-	-	-	-	-	-	
			• • • • • • • • • • • •			· · · · · · · · · · · · · · · · · · ·		
TOTAL EXPENDITURES	\$ 892,615	\$ 828,246	\$ 857,604	\$ 895,601	\$ 894,801	\$ 800	\$ 934,340	\$ 975,395

FYE 2020 BUDGET SUMMARY

	Μ	aintenance	Disci	retionary
SALARIES	\$	309,692	\$	-
BENEFITS	\$	112,453	\$	-
OPERATING COSTS	\$	367,015	\$	800
CONTRACTUAL	\$	105,640	\$	-
CAPITAL	\$	-	\$	-
TOTAL	\$	894,801	\$	800

				Department Maintenance	City Council Discretionary
Account #	Description			Budget Reques	t Expenditures
SALARIES					
20-4010	SALARIES			\$ 309,192	\$ -
20-4030	OVERTIME			\$ 500	\$ -
BENEFITS					
20-4110	SOCIAL SECURITY			\$ 19,277	\$ -
20-4111	MEDICARE			\$ 4,483	\$ -
20-4115	IMRF			\$ 36,931	\$ -
20-4120	MEDICAL/LIFE INSURAN	ICE		\$ 49,362	\$ -
20-4135	SUPPLEMENTAL PENSIO	N		\$ 2,400	\$ -
OPERATING					
20-4205	BOARDS & COMMISSION	IS		\$ 1,200	\$ -
	Secretary		1,200		
		Total	1,200		-
20-4213	DUES & SUBSCRIPTIONS			\$ 500	\$ -
	APA Membership		500		
		Total	500		-
20-4219	LIABILITY INSURANCE			\$ 23,000	\$ -
	Deductible		5,000		-
	Legal Expense		18,000		
		Total	23,000		-

Community Development Summary

				Department		City Co	ouncil
				Maintenance		Discreti	
Account #	Description			Budget Request		Expend	-
OPERATING							
20-4229	MAINTENANCE - VEHIC	LES		\$ 500		\$	-
20-4235	PRINTING & FORMS			\$ 1,565		\$	
20-4255		<u> </u>	750	\$ 1,505		\$	
	Postage Plat Pages		50		-		
	Forms		250				
	Business Cards		165		-		
			165				
	Comprehensive Plan Copie Federal Express	<u>s</u>	200		-		
	Federal Express		-		-		
		Total	1,565		-		
20-4240	ECONOMIC DEVELOPM	ENT		338,000		\$	
20 12 10	Walmart Tax Rebate		270,000	550,000		Ψ	
	Home Depot Tax Rebate		68,000		_		
			338,000				
20-4253	SUPPLIES - OFFICE		558,000	\$ 900		\$	
20 .200				¢ ,,,,,		Ŷ	
20-4263	TRAINING & EDUCATIO	N		\$ -		\$	600
	Staff-Conferences/ Training	<u></u>	_		600		
		Total	-		600		
						*	
20-4265	TRAVEL/MEETINGS			\$ -		\$	200
	Staff-Travel Exp		-		100		
	Staff-Local Meeting Expen		-		100		
		Total	-		200		
20-4273	VEHICLE - GAS & OIL			\$ 1,350		\$	-
	JAL SERVICES						
20-4325	CONSULTING/PROFESSI	ONAL SERVICES		37,640			-
	Electrical Inspections	· · ·	9,000		-		
	Building & Plumbing Inspec	tions	21,500		-		
	Engineering Services		4,500	├ ─── │ ──	-		
	Contingency		1,200	├ ─── ├ ──	-		
	Web Q & A Module licensin		1,440		-		
		Total	37,640	├ ─── │ ──			
				├ ─── ├ ──			

Community Development Summary

						Department Maintenance		City Council Discretionary
Account #		Descriptio	n			Budget Reque	st	Expenditures
CONTRACT	UA	L SERVIC	ES cont					
20-4328		CONSULT	ING PROFESSIONA	L REIMB		\$ 68,000		\$ -
		Engineerin	ng Services		24,000		-	
		Building P	Plan Review		30,000		-	
		Elevator In	nspections		3,000		-	
		Lawn Cutt	ing		6,000		-	
		Legal Fees	3		5,000		-	
				Total	68,000		-	
CAPITAL P	UR	CHASES						
20-4815		EQUIPME	NT			<u>\$</u> -		<u>\$</u>
					Total	<u>\$ 894,801</u>		<u>\$ 800</u>

3/5/2019

POLICE DEPARTMENT BUDGET FISCAL YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 ESTIMATED ACTUAL	FYE 20 REQUESTED		DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES		FYE 21 FORECAST	FYE 22 FORECAST
PERSONNEL										
SALARIES-CIVILIANS	\$ 417,867	\$ 414,970	\$ 414.817	\$ 436,846	\$	436,846	\$ -		445.215	453,752
SALARIES-OFFICERS	3,270,379	3,572,349	3,536,500	\$ 3,736,294		3,736,294	-		3,874,985	4,019,054
OVERTIME	\$ 543,085	\$ 475,000	\$ 590,689	\$ 519,883	\$	485,533	\$ 34,350	\$	475,684	\$ 475,957
SUB-TOTAL	4,231,331	4,462,319	4,542,007	4,693,023		4,658,673	34,350	1	4,795,884	4,948,764
BENEFITS										
SOCIAL SECURITY	\$ 24,237	\$ 25,728	\$ 26,185	\$ 27,084	\$	27,084	\$ -	\$	27,626	\$ 28,179
MEDICARE	\$ 54,335	\$ 64,704	\$ 57,619	\$ 68,046	\$	68,046	\$ -	\$	70,768	\$ 73,599
IMRF	\$ 46,551	\$ 48,409	\$ 42,852	\$ 35,964	\$	35,964	\$ -	\$	36,684	\$ 37,417
MEDICAL/LIFE INSURANCE	\$ 395,526	\$ 434,053	\$ 434,671	\$ 425,681	\$	425,681	\$ -	\$	461,137	\$ 499,607
POLICE PENSION	\$ 1,468,691	\$ 1,618,878	\$ 1,633,996	\$ 1,714,350	\$	1,714,350	\$ -	\$	1,885,785	\$ 2,074,364
SUPPLEMENTAL PENSION	\$ 26,709	\$ 44,800	\$ 38,557	\$ 44,400	\$	44,400	\$ -	\$	48,000	\$ 48,000
SUB-TOTAL	\$ 2,016,049	\$ 2,236,572	\$ 2,233,880	\$ 2,315,526	\$	2,315,526	\$-	\$	2,530,000	\$ 2,761,165
OPERATING COSTS										
ANIMAL CONTROL	\$ 775	\$ 1,500	\$ 1,365	\$ 1,500	\$	1,500	\$	\$	1,500	\$ 1,500
AUXILIARY POLICE	\$ 1.414		\$ 4,591	\$ 4.000	¢ ¢	2.000	\$ 2.000	¢	5.000	\$ 5,000
BOARDS & COMMISSIONS	\$ 34.636	· · · · ·	\$ <u>21.511</u>	1	¢ ¢	11,300	\$ 1,000	¢	10,050	\$ 40,050
DUES & SUBSCRIPTIONS	\$ 1,682	· · · · ·	\$ 3,853	\$ 3,150	¢ ¢	-	\$ 3,150	\$	3,250	\$ 3,325
INVESTIGATION & EQUIP.	6,830		38,525	42,980	Ψ.	42,980	• 0,100	Ψ	42,925	42,950
	43.474		58.087	65,520		65,520	-		65,520	65,520
MAINTENANCE-EQUIPMENT	13,335	/	18,286	17.205		17.205	-		17.200	17.250
MAINTENANCE-VEHICLE	50,451	21,200	41,760	29,600		29,600	-		26,350	29,150
POSTAGE/MAILINGS	993		3,041	4,300		4,300	-		4,300	4,300
PRINTING & FORMS	1,248		818	1,500		1,500	-		1,500	1,500
PUBLIC RELATIONS	1.776		3.858	3.500		-	3.500	1	4,500	4,500
RENT-EQUIPMENT	1.500		3.200	5,500		2.500	3.000		5,500	5,500
SUPPLIES-OFFICE	5,145	6,500	6,485	6,500		6,500	-		6,500	6,500
TRAINING & EDUCATION	28,386	38,755	29,585	32,850		31,000	1,850		30,000	31,000
TRAVEL/MEETINGS	7,216	14,400	13,430	13,250		10,750	2,500		14,400	14,400
TELEPHONE	10,836	14,375	14,117	14,000		14,000	-		14,000	14,000
UNIFORMS	33,025	63,100	59,968	55,100		55,100	-		66,750	63,350
UTILITIES - GAS/ELECTRIC	7,678	7,500	7,165	7,500		7,500	-		7,500	7,500
VEHICLE GAS & OIL	87,028	75,000	68,559	75,000		75,000			75,000	80,000
SUB-TOTAL	337,428	414,430	398,204	395,255		378,255	17,000		401,745	437,295
CONTRACTUAL								<u> </u>		
CONSULTING/PROF.SERV.	395,748	444,460	443,512	448,500	1	448,500	-	1	478,268	500,742
DUMEG/FIAT/CHILD CENTER	10.500	7.000	7.000	24,700	<u> </u>	24,700	_	1	24.700	24,700
SUB-TOTAL	406,248		450,512	473,200		473,200			502,968	525,442
	400,240		400,012	410,200		410,200			002,000	020,442
CAPITAL		-		•						-
EQUIPMENT	<u>\$</u> 14,152	· · · · · · · · · · · · · · · · · · ·	\$ 701,502	\$	\$	-	<u>\$</u>	\$	25,000	\$ 25,000
SUB-TOTAL	\$ 14,152	\$ 701,576	\$ 701,502	\$-	\$	-	\$-	\$	25,000	\$ 25,000
TOTAL EXPENDITURES	\$ 7,005,208	\$ 8,266,357	\$ 8,326,104	\$ 7,877,004	\$	7,825,654	\$ 51,350	\$	8,255,596	\$ 8,697,665

2019-2020 BUDGET SUMMARY

	Μ	aintenance	Discretionary			
SALARIES	\$	4,658,673	\$	34,350		
BENEFITS	\$	2,315,526	\$	-		
OPERATING COSTS	\$	378,255	\$	17,000		
CONTRACTUAL	\$	473,200	\$	-		
CAPITAL	\$	-	\$	-		
TOTAL	\$	7,825,654	\$	51,350		

					Mair	artment atenance		City Co Discret	ionary
Account #	Description				Budg	get Request		Expend	litures
SALARIES									
40-4010	SALARIES - CIVILIANS				\$	436,846		\$	
10 1010	Records Clerk (4)			250,786	Ŷ	100,010	-	Ψ	
	CSO Part Time (3)			65,520			-		
	Admin Secretary			62,697			-		
	Records Clerk Part Time			20,563			-		
	Merit Bonus			18,375			-		
	Evidence Tech (Part Time)			18,905			-		
		To	otal	436,846			-		
40-4020	SALARIES - OFFICERS				\$	3,736,294		\$	
	Union Salaries (31 members)			3,091,357	Ŷ	2,700,291	-	*	
	Non-Union Salaries (3 members)			421,374			-		
	Holiday Pay			103,652			-		
	Officer in Charge			6,000			-		
	Outside Details			45,000			-		
	Holiday Work Bonus			61,563			-		
	Merit Bonus			7,350			-		
		То	otal	3,736,294			-		
40-4030	OVERTIME				\$	485,533		\$	34,350
10 1050	General			340,350	Ψ	105,555		φ	51,550
	Darien Fest			-			16,000		
	4th July Parade			-			5,000		
	Comp Sell Back			145,183					
	K-9 fixed OT						13,350		
		То	otal	485,533			34,350		
BENEFITS									
40-4110	SOCIAL SECURITY				\$	27,084		\$	-
40-4111	MEDICARE				\$	68,046		\$	-
40-4115	IMRF				\$	35,964		\$	-
40-4120	MEDICAL/LIFE INSURANCE				\$	425,681		\$	-
40-4130	POLICE PENSION				\$	1,714,350		\$	-
40-4135	SUPPLEMENTAL PENSION				\$	44,400		\$	-

				Departn Mainten				Council etionary
Account #	Description			Budget	Request			nditures
OPERATING								
40-4201	ANIMAL CONTROL			\$	1,500		\$	-
40-4203	AUXILIARY POLICE			\$	2,000		\$	2,000
	General		2,000			-		
	Uniforms		-			1,000		
	Vests					1,000		
		Total	2,000			2,000		
40-4205	BOARDS & COMMISSION			\$	11,300		\$	1,000
	Hiring Expenses		11,000		1	-		,
	Police Officer List		_			-		
	Training & Assoc.		-			1,000		
	Sergeant List		-			-		
	Supplies		300			-		
		Total	11,300			1,000		
			11,000			1,000		
40-4213	DUES & SUBSCRIPTIONS			\$	-		\$	3,150
	Dues		-			2,500		
	Subscriptions					650		
		Total	-			3,150		
10 1015					12 000		٠	
40-4217	INVESTIGATION & EQUIPMENT		20.200	\$	42,980		\$	-
	Range (Ammunition & Supplies)		29,280			-		
	Batteries		600					
	Evidence Supplies		3,000			-		
	Canine Food/Equipment		1,000			-		
	Investigative Services		5,000			-		
	Leads-On-Line		2,400			-		
	Prisoner Needs		500			-		
	BEAST Software	Total	1,200 42,980					
			42,980			-		
40-4219	LIABILITY INSURANCE			\$	65,520		\$	
	Legal		20,000		,	-		
	Prosecution		18,000			-		
	PPE/First Aid		5,000			-		
	Fire Extinguishers		2,000			-		
	Wellness Fair		2,000			-		
	Deductibles		15,000			-		
	Admin Tow Law Judge		2,500			-		
	Gas Mask Testing		1,020					
		Total	65,520			-		
40-4225	MAINTENANCE - EQUIPMENT			\$	17,205		\$	-
	K9 (Veterinarian)		1,500			-		
	Office Equipment		4,000			-		
	Portable Radios Copier Service	<u>├</u>	1,500 2,100	1		-		
	Radar Sign Maintenance	<u>├</u>	3,000			-		
	Guardian Tracker		1,600			-		
	Laserfitche		700			-		
	APB Net (Critical Reach)	<u> </u>	450			-		
	Biohazard Cleanup		1,100					
	Video Surveillance Licensing		1,255	1		-		
		Total						

•						enance		Discre	Council etionary
Account #	Description	1	<u>г г</u>		Budge	et Request		Exper	nditures
40, 4000					¢	20, (00		¢	
40-4229	MAINTENANCE VEHICLES			4.000	\$	29,600		\$	-
	Car Washes			4,000			-		
	Repairs Tires			15,000 5,000			-		
				1,200			-		
	Registrations Radios/Lights/Sirens			2,300			-		
							-		
	WatchGuard Licensing			2,100			-		
			Total	29,600			-		
40-4233	POSTAGE/MAILINGS				\$	4,300		\$	-
40-4235	DDINITING & EODMS				\$	1,500		¢	
40-4235	PRINTING & FORMS		+ +		3	1,500		\$	-
40-4239	PUBLIC RELATIONS				\$	-		\$	3,500
10 1237	Materials & Supplies			-	Ψ		3,500	Ψ	5,500
	international de pupphes		Total				3,500		
			Total	-			3,300		
40-4243	RENT - EQUIPMENT				\$	2,500		\$	3,000
40-4243	Range Rental Fees			2,500	Ŷ	2,300	-	φ	3,000
	Rentals			2,300			3,000		
	Relitais		T- (-1	2.500					
			Total	2,500			3,000		
40-4253	SUPPLIES - OFFICE				\$	6,500		\$	-
40-4233	SUTTEES - OFFICE		+ +		ф Ф	0,500		Ģ	-
40-4263	TRAINING & EDUCATION				\$	31,000		\$	1,850
40-4265	TRAVEL/MEETINGS				\$	10,750		\$	2,500
	IACP			-			1,500		
	Training Meals			4,000			-		
	NEMRT In House			500			-		
	Lodging			4,850			-		
	Meetings (Supplies)			400			-		
	Professional Meetings			-			1,000		
	Mileage Reimbursement			1,000					
			Total	10,750			2,500		
40-4267	TELEPHONE				\$	14,000		\$	-
	EVDO Verizon			11,000			-		
	Comcast-Internet			2,500			-		
	Language Line			500			-		
	()		-					
			Total	14,000			-		
10, 10,00					¢	55 100		¢	
40-4269	UNIFORMS				\$	55,100		\$	-
	New Allowance			30,300			-		
	Carry Over Allowance			-			-		
	Non-Sworn			1,000			-		
	Repl. Vests		+	10,400			-		
	New Officers (4)	<u> </u>	+	11,200			-		
	SWAT Uniforms	<u> </u>	+	1,200			-		
	Badges		\vdash	1,000					
			Total	55,100	<u> </u>		-	<u> </u>	
40 4271			+		¢	7 500		¢	
40-4271	UTILITIES - GAS/ELECTRIC/SEWER		+		\$	7,500		\$	
	Nicor		+	5,500			-		
	Sewer	<u> </u>		2,000					
		1	Total	7,500	1		-	1	

				Department Maintenance		City Council Discretionary
Account #	Description			Budget Reque	st	Expenditures
40-4273	VEHICLE - GAS & OIL			\$ 75,0	00	\$ -
CONTRACTUA	L SERVICES					
40-4325	CONSULTING/PRO. SERVICES			\$ 448,5	00	\$ -
	Lexipol		8,500		-	
	DuCOMM		409,000		-	
	DuJIS (CAD/RMS/FBR)		31,000			<u>.</u>
		Total	448,500		-	
40-4337	DUMEG/FIAT/CHILD CENTER			\$ 24,7	00	\$ -
	FIAT		3,500		-	
	Children's Center		3,500		-	
	DuMEG		17,700		-	
		Total	24,700		-	
CAPITAL PUR	CHASES					
40-4815	EQUIPMENT			\$	-	\$ -
	0				-	<u>.</u>
		Total	-		-	
			TOTAL	\$ 7,825,6	54	\$ 51,350

3/7/2019

MUNICIPAL SERVICES STREETS/ENGINEERING BUDGET FISCAL YEAR 2019-2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST. ACTUAL	FYE 20 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
PERSONNEL								
	\$ 627,367	\$ 639,375	\$ 603,659	\$ 660,415	\$ 660,415	\$	672,615	685,059
OVERTIME	85,536	70,000	66,119	78,000	78,000	÷	78,000	78,000
SUB-TOTAL	712,903	709,375	669,778	738,415	738,415		750,615	763,059
BENEFITS								
SOCIAL SECURITY	43,655	38,191	41,333	47,018	47,018	-	47,958	48,917
MEDICARE	9,877	8,932	9,667	8,932	8,932	-	9,110	9,293
IMRF	74,146	110,717	84,466	88,059	88,059	-	89,820	91,616
MEDICAL/LIFE INSURANCE	98,072	119,361	125,789	125,161	125,161	-	131,419	137,990
SUPPLEMENTAL PENSION	1,023	2,400	2,400	2,400	2,400		2,400	2,400
SUB-TOTAL	226,773	279,601	263,654	271,569	271,569	-	280,707	290,216
OPERATING COSTS								
LIABILITY INSURANCE	27,743	23,029	23,000	23,029	23,029	-	24,180	25,389
MAINTENANCE-BUILDINGS	266,464	341,288	300,000	246,196	75,746	170,450	70,300	180,650
MAINTENANCE-EQUIPMENT	95,705	36,500	36,500	46,250	39,100	7,150	39,314	40,690
MAINTENANCE-VEHICLE	57,712	48,000	82,000	60,000	60,000	-	60,000	60,000
POSTAGE-MAILING	268	1,000	890	1,000	1,000	-	1,000	1,000
RENT - EQUIPMENT	7,690	23,700	22,000	23,700	17,500	6,200	23,700	23,700
SUPPLIES-OFFICE	771	3,053	2,600	4,903	4,903	-	2,658	2,711
SUPPLIES-OTHER	60,180	138,165	135,000	114,165	103,165	11,000	108,890	109,779
SMALL TOOLS/EQUIPMENT	5,802	63,300	63,000	11,300	3,800	7,500	3,850	3,850
TRAINING & EDUCATION	1,550	4,600	4,600	3,600	3,600	-	3,600	3,600
TRAVEL	18	-	-	-	-	-	-	-
TELEPHONE	-	-						
UNIFORMS	4,687	6,446	6,000	6,446	6,446	-	6,446	6,446
UTILITIES - GAS/ELECTRIC	8,126	6,400	5,100	6,400	6,400	-	6,400	6,400
VEHICLE GAS & OIL	47,760	60,300	48,000	60,300	60,300		61,808	63,662
SUB-TOTAL	584,476	755,781	728,690	607,289	404,989	202,300	412,147	527,878
CONTRACTUAL SERVICES								
CONSULTING/PROFESS.	6,324	16,250	16,250	10,750	7,000	3,750	8,250	13,150
CONSULTING/PROFESSREIMB	(210)	-						,
JANITORIAL SERVICE	-	-						
FORESTRY	66,092	65,411	60,415	72,711	10,900	61,811	66,711	66,711
STREETLIGHT OPER/MAINT	114,486	73,000	73,000	43,000	35,000	8,000	38,000	38,000
MOSQUITO ABATEMENT	40,887	41,700	41,700	41,700	41,700	-	41,700	41,700
RESIDENTIAL CONCRETE PROGRAM	227	-	52,787		0.00	0.00	-	-
STREET SWEEPING	33,213	38,250	37,000	37,975	37,975	-	38,724	39,492
DRAINAGE PROJECTS	87,854	81,300	111,820	107,000	9,000	98,000	81,300	81,300
TREE TRIMMING	109,459	306,715	300,000	221,715	161,715	60,000	161,715	161,715
SUB-TOTAL	458,332	622,626	692,972	534,851	303,290	231,561	436,400	442,068
CAPITAL								
CAPITAL IMPROVEMENTS	-	_	-	-	-	-		-
EQUIPMENT	345,858	526,900	526,900	541,750	4.000	537,750	431,000	510,000
PURCHASE OF PROPERTY	-		-	-	-	-		-
SUB-TOTAL	345,858	526,900	526,900	541,750	4,000	537,750	431,000	510,000
DEBT RETIREMENT							├	
DEBT RETIRE	-	-	-	-	-	-	-	-
DEBT RETIRE - PROPERTY					<u> </u>			
SUB-TOTAL	-			-	-	-	-	
TOTAL EXPENDITURES	\$ 2,328,342	\$ 2,894,283	\$ 2,881,995	\$ 2,693,873	\$ 1,722,263	\$ 971,611	\$ 2,310,869 \$	2,533,221

FYE 2020 BUDGET SUMMARY				
	Μ	laintenance	Di	scretionary
SALARIES	\$	738,415	\$	-
BENEFITS	\$	271,569	\$	-
OPERATING COSTS	\$	404,989	\$	202,300
CONTRACTUAL	\$	303,290	\$	231,561
CAPITAL	\$	4,000	\$	537,750
DEBT RETIREMENT	\$	-	\$	-
TOTAL	\$	1,722,263	\$	971,611

A	Description				Department Maintenance		City Counc Discretiona	ary
Account #	Description				Budget Request		Expenditur	es
SALARIES								
30-4010	SALARIES (+\$245k in MFT)				\$ 660,415		\$	-
30-4030	OVERTIME				\$ 78,000		\$	
30-4030	OVERTIME				\$ 78,000		φ	
BENEFITS								
30-4110	SOCIAL SECURITY				\$ 47,018		\$	-
30-4111	MEDICARE				\$ 8,932		\$	-
30-4115	IMRF				\$ 88,059		\$	-
30-4120	MEDICAL/LIFE INSURANCE	E			\$ 125,161		\$	-
							-	
30-4135	SUPPLEMENTAL PENSION				\$ 2,400		\$	
OPERATING								
30-4219	LIABILITY INSURANCE				\$ 23,029		\$	<u> </u>
50-4217	Deductible			5,250	φ 23,025	-	Ψ	
	Safety Boots 12			2,898		-		
	Rubber Boots 12			1,890		-		
	Safety Vests 22			441		-		
	Safety Glasses Gloves 22			504		-		
	Wellness Fair & Flu Shots			551		-		
	Air Mask Testing			606		-		
	Hepat. Shots			347		-		
	Legal Fees			1,050		-		
	SAMI			1,103		-		
	Hospital SAMI Review			1,103		-		
	Fire Extinguisher Maint.			606		-		
	DPC-Stormwater Fee			1,213		-		
	CDL-Reimbursement			364		-		
	Fuel Tank -Insurance			3,780		-		
	Safety Lane			1,323		-		
-			Total	23,029		-		
30-4223	MAINTENANCE - BUILDIN	G			\$ 75,746		\$ 17	0,450
30-4223	Base Maintenace PD and Cit			37,250	φ 15,140	-	φ 17	0,450
	CH - Monitor/radio (ADS)	<i>, , , , , , , , , ,</i>		210		-		
	PD - Monitor/radio (ADS)			210		-		
	CH Sprinkler Inspection Fox	Valley		75		-		
	PD Sprinkler Inspection Fox			75		-		
	Fire Inspection (PD)	· ·		150		-		
	Fire Inspection (CH)			113		-		
	PW - Burglar/Fire/Inspection	- \$406.86 per quarter		814		-		
	HVAC Service Contract PD			4,000		-		
	Elevator PD and City Hall			2,250		-		
	Fuel Pump Maintenance			300		-		
	Boiler Insp			315		-		
	Cleaning Supplies City Hall a	and PD		3,200		-		
	Garage Door Maint. Cost			1,000		-		

			Department		City Co	
			<u> </u>		Expend	litures
				-		
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				-		
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		,		-		
				-		
		6,000)	-		
Swing Gate -Plant 4 Cost Share with Water \$7,000/2						
A						
				2,750		
Replace Elevator-City Hall FYE 20 Police Dep FYE 22			_	55,000		
	Total	75,746	i	170,450		
MAINTENANCE EQUIPMENT			\$ 39,100		\$	7,150
		3.50	,	-	Ì	,
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		5,00		5 250		
*		2.00	0	5,250		
				-		
				-		
		4,80	0	- 1 000		
Planter Infgation for Clock Tower			-			
	Total	39,100		7,150		
			,		\$	-
General Maintenance-Vehicle		\$ 60,000)	\$ -		
POSTAGE/MAILINGS			\$ 1,000		\$	-
			\$ 17,500		\$	6,200
		\$ 2,500.00	1	\$ -		
Tub Grinder		\$ -		\$ 6,200.00		
Sewer Jetting		\$ 15,000.00	<u>)</u>	<u>\$</u> -		
	Total	17,500)	6,200		
G CONT.						
SUPPLIES - OFFICE			\$ 4,903		\$	-
		25		\$ -	1	
Plain Paper	1	15		\$ -		
	1	1,00		\$ -	1	
Ink Cartridges	1			\$ -	1	
Ink Cartridges File Folders		5	0			
File Folders		5				
File Folders Plotter Paper		60	0	\$ -		
File Folders	Total	60 2,25	0 0			
File Folders Plotter Paper	Total	60	0 0	\$ -		
File Folders Plotter Paper Color Printer 5k 1/2 to Water	Total	60 2,25	0 0 5	\$ -	¢	11.000
File Folders Plotter Paper Color Printer 5k 1/2 to Water SUPPLIES - OTHER	Total	60 <u>2.25</u> 4,903	0 0 i \$ 103,165	\$ -	\$	11,000
File Folders Plotter Paper Color Printer 5k 1/2 to Water SUPPLIES - OTHER Signs & Accessories	Total	60 <u>2.25</u> 4,903	0 0 1 1 103,165	\$ - \$ -	\$	11,000
File Folders Plotter Paper Color Printer 5k 1/2 to Water SUPPLIES - OTHER Signs & Accessories Barricade maintenance	Total	600 2.25 4.903 6,000 3,800	0 0 5 103,165	\$ - \$ - -	\$	11,000
File Folders Plotter Paper Color Printer 5k 1/2 to Water SUPPLIES - OTHER Signs & Accessories Barricade maintenance Road Construction and lane closed signs and barricades/bases	Total Total	60 2,25 4,903 6,000 3,800 2,000	0 0 5 5 103,165	\$ - \$ - - - - - -	\$	11,000
File Folders Plotter Paper Color Printer 5k 1/2 to Water SUPPLIES - OTHER Signs & Accessories Barricade maintenance Road Construction and lane closed signs and barricades/bases Storm Sewer supplies	Total Total	60 2,25 4,903 6,000 3,800 2,000 14,000	0 0 5 5 103,165	\$ - \$ - - - - - - - - - - - - - -	\$	11,000
File Folders Plotter Paper Color Printer 5k 1/2 to Water SUPPLIES - OTHER Signs & Accessories Barricade maintenance Road Construction and lane closed signs and barricades/bases	Total Total	60 2,25 4,903 6,000 3,800 2,000	0 0 5 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$ - \$ - - - - - -	\$	11,000
	S CONT. SUPPLIES - OFFICE Paper,Pens, etc. Copy Paper	HVAC 2 Units PW 1/2 Water Housekeeping Cups. Supplies City Hall Plowing and Salt Generator Maint-City Hall PD & PW Fuel Pump Maintenance Cost Share with Water \$2000 Pest Extermination City Hall and PD A/C Furnace R&R Antenna Painting-Public Works PW Building -Design Cost Share with Water \$25,000 Swing Gate -Plant 4 Cost Share with Water \$7,000/2 Darien Historical Society-Foundation Repair Replace Office Chairs at PW \$5500k 1/2 to Water 13 Chairs Replace Office Chairs at PW \$5500k 1/2 to Water 13 Chairs Replace Office Chairs at PW \$5500k 1/2 to Water 13 Chairs MainTENANCE EQUIPMENT Brush Chipper Parts. Mower Parts, Blades Small Bachine repairs Grease/Oil/Lubricants Small Bquip/Parts Office Equip/Part Plow Blades 5 Ground Temperature Sensors Tornado Sirens Off Road Machinery End Loaders-High Lift-Misc MAINTENANCE VEHICLES General Maintenance-Vehicle POSTAGE/MAILINGS POSTAGE/MAILINGS RENT - EQUIPMENT Sumall Equip Tub	HVAC 2 Units PW 1/2 Water 2,500 Housekeeping 533 Cups. Supplies 255 City Hall Plowing and Salt 7,000 Generator Maint-City Hall PD & PW 6,500 Puel Pump Maintenance Cost Share with Water \$2000 10,000 A/C Furnace R&R 6,000 A/C Furnace R&R 6,000 A/C Furnace R&R 6,0002 A netenan Painting-Public Works - PW Building -Design Cost Share with Water \$25,000/2 - Swing Gate -Plant 4 Cost Share with Water \$7,000/2 - Darien Historical Society-Foundation Repair - Replace Office Chairs at PW \$5500k 1/2 to Water 13 Chairs - Replace Office Chairs at PW \$5500k 1/2 to Water 13 Chairs - Replace Diffice Painting Bathroom Tiling - - MAINTENANCE EQUIPMENT - - - Brush Chipper Parts 3,00 3,00 - Small Machine repairs - 4,00 - Generat/Dilabricants - - - Brush Chipper Parts 0,00 - <	Description Budget Request HVAC 2 Units PW 1/2 Water 2,500 Houskeeping 533 Cups. Supplies 250 Cups. Supplies 250 City Hall Plowing and Salt 7,000 Generator Maint-City Hall PD & PV 6,500 Fuel Pump Maintenance Cost Share with Water \$2000 1,000 Pest Extermination City Hall and PD 2,000 A C Furnace R&R 6,000 Antenna Painting-Public Works - Swing Gate -Plant 4 Cost Share with Water \$25,000 - Swing Gate -Plant 4 Cost Share with Water \$25,000 - Swing Gate -Plant 4 Cost Share Negari - Replace Office Window at PW - City Hall Office Painting Bathroom Titing - Replace Office Vindow at PW - City Hall Office Painting Bathroom Titing - Replace Office Kindow at PW - Replace Office Vindow at PW - Replace Elevator-City Hall FYE 20 – Police Dep FYE 22 - Mower Parts. 3,500 Small Replay Parts - Mower Parts.	Description Budget Request I HVAC 2 Units PW 1/2 Water 2.500 - Hosekeeping 535 - Capp. Supplies 2.50 - Capp. Supplies 2.50 - Capp. Supplies 2.50 - Capp. Supplies 7,000 - Capp. Supplies 7,000 - Generator Minic City Hall PD & EV 6,500 - Feel Tournoming-Public Works 6,500 - - Arc Parance R&R 6,000 - - - 2.500 Swing Gare Pand - Cost Share with Water \$25,000 - - 3.500 - - 3.500 - - 3.500 - - 3.500 - - 3.500 - - - 3.500 -	Description Maintenance Discret I HVAC 2 Units PW /2 Water 2.500 - - Housekspring 353 - - City Hall Ploving and Salt 7.000 - - City Hall Ploving and Salt 7.000 - - Fuel Pump Mantenance Cots Share with Water \$2000 1.000 - - Part Extension City Hall and PD 2.000 - - Acc Furance R&R - 6.000 - - Acc Furance RAR - 6.000 - - Accence Furance RAR - 6.000 - - Accence Furance RAR - - 3.000 - Darien Historical Society Foundation Regait Reglace Office Chairs BW YSSOK 1/2 Water 13 Chairs - - - Replace Elevanc-City Hall FY

Account #	Description			Department Maintenance Budget Request		City Council Discretionary Expenditures
	Fabric Blanket		3,000	Budget Request	-	Expenditures
	Gases		1,000		-	
	Barricade rental 7/4		1,000		1,000	
	Mailboxes-REIMBURSABLE		3,400		1,000	
	Mailboxes-Public Works		4,365		_	
	Solar Speed Limit Signs 5k per sign 2 signs		1,505		10,000	
	Therma Point		30,000		10,000	
	Refuse for Restorations		6,000		-	
	Refuse for Restorations					
		Total	103,165		11,000	
20 1250				¢ 2.000		
30-4259	SMALL TOOLS & EQUIPMENT		1 100	\$ 3,800		\$ 7,50
	Mechanic Tools		1,100		-	
	Operating Tools		1,500		-	
	Hand Power Tools		1,200		-	
	Concrete and Pipe structure Saw 4k 1/2 to water \$2k		-		2,000	
	Skid Steer Att Auger and stump Grinder 11k 1/2 to Water				5,500	
		Total	3,800		7,500	
30-4263	TRAINING & EDUCATION			\$ 3,600		\$
	Tuition Reimbursement		1,000	- , •	-	
	Arborist Training		700		-	
	Management seminars		300		-	
	APWA		150	1	_	
	Machine Operator Training		950		-	
	NIPSTA Northeastern Illinois Public Safety Training		500			
	NIFSTA Notuleastern minors Fubic Safety Haming					
		Total	3,600		-	
30-4269	UNIFORMS			\$ 6,446		\$
	12 @ 475.00 Per person		5,700		-	
	1 @ \$246 Per Person		246		-	
	1 @ \$246 Per Person Part Time Shirts 10 @ \$10 ea x 5		246 500		-	
		Total				
OPERATIN	Part Time Shirts 10 @ \$10 ea x 5	Total	500		- 	
OPERATIN	Part Time Shirts 10 @ \$10 ea x 5	Total	500		- 	
	Part Time Shirts 10 @ \$10 ea x 5 G CONT.	Total	500	\$ 6400		\$
OPERATINO 30-4271	Part Time Shirts 10 @ \$10 ea x 5	Total	500	\$ 6,400		\$
30-4271	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER	Total Total	500	,		
30-4271	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL	Total Total	<u>500</u> 6,446	\$ 6,400		\$
	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD	Total Total	<u>500</u> 6,446 12,825	,		
30-4271	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL	Total Total	<u>500</u> 6,446 12,825 38,250	,		
30-4271	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD		 6,446 12,825 38,250 9,225	,		
30-4271	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL	Total	<u>500</u> 6,446 12,825 38,250	,		
30-4271 30-4273	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS		 6,446 12,825 38,250 9,225	,		
30-4271 30-4273 <u>CONTRACT</u>	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER UTILITIES - GAS & OIL VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS TUAL SERVICES		 6,446 12,825 38,250 9,225	\$ 60,300		\$
30-4271 30-4273	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS Image: Consult Services CONSULTING/PROFESSIONAL SERVICES		<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300	,		\$
30-4271 30-4273 <u>CONTRACT</u>	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS FUAL SERVICES CONSULTING/PROFESSIONAL SERVICES Drainage Concerns		<u>500</u> 6,446 12,825 38,250 9,225 60,300 \$ 3,500	\$ 60,300		\$
30-4271 30-4273 <u>CONTRACT</u>	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS Image: Consult Services CONSULTING/PROFESSIONAL SERVICES		<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300	\$ 60,300		\$
30-4271 30-4273 <u>CONTRACT</u>	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS EUL CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn		<u>500</u> 6,446 12,825 38,250 9,225 60,300 \$ 3,500	\$ 60,300		\$
30-4271 30-4273 <u>CONTRACT</u>	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS FUAL SERVICES CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee		<u>500</u> 6,446 12,825 38,250 9,225 60,300 \$ 3,500 \$ 1,000	\$ 60,300		\$
30-4271 30-4273 <u>CONTRACT</u>	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS EUL CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn	Total	<u>500</u> 6,446 12,825 38,250 9,225 60,300 \$ 3,500 \$ 1,000 \$ 2,500	\$ 60,300		\$
30-4271 30-4273 <u>CONTRACT</u>	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS EUL CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn		<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300 \$ 3,500 \$ 1,000 \$ -	\$ 60,300		\$
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS FUAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult	Total	<u>500</u> 6,446 12,825 38,250 9,225 60,300 \$ 3,500 \$ 1,000 \$ 2,500	\$ 60,300		\$ 3,75
30-4271 30-4273 <u>CONTRACT</u>	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS EXAMPLE CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY	Total	<u>500</u> 6,446 <u>12,825</u> 38,250 <u>9,225</u> 60,300 <u>\$</u> 1,000 <u>\$</u> <u>12,825</u> 38,250 <u>9,225</u> <u>60,300</u> <u>5</u> <u>1,000</u>	\$ 60,300	<u> </u>	\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY ForRESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC	Total	<u>500</u> 6,446 <u>12,825</u> 38,250 <u>9,225</u> 60,300 <u>\$ 1,000</u> <u>\$ 2,500</u> <u>\$ 2,500</u> 7,000	\$ 60,300	<u> </u>	\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water	Total	<u>500</u> 6,446 <u>12,825</u> 38,250 <u>9,225</u> 60,300 <u>\$ 1,000</u> <u>\$ 2,500</u> <u>\$ 2,500</u> 7,000 <u>4 -</u>	\$ 60,300	<u> </u>	\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS Image Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water	Total	<u>500</u> 6,446 <u>12,825</u> 38,250 <u>9,225</u> 60,300 <u>\$</u> 1,000 <u>\$</u> <u>5</u> 2,500 7,000 <u>4</u> -	\$ 60,300		\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-B-Public Works Facilty 1/2 to Water	Total	<u>500</u> 6,446 <u>12,825</u> 38,250 <u>9,225</u> 60,300 <u>\$ 1,000</u> <u>\$ 2,500</u> <u>\$ 2,500</u> <u>7,000</u> <u>4 -</u> <u>-</u>	\$ 60,300		\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-B-Public Works Facility 1/2 to Water Fertilization-Section II-Basins Fertilization-Section IV-A-75th St. Landscape Beds	Total	<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300 <u>\$ 1,000</u> <u>\$ 2,500</u> <u>\$ 2,500</u> 7,000 <u>\$ -</u> <u>\$ 2,500</u> 7,000	\$ 60,300		\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-B-Public Works Facilty 1/2 to Water Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-B-Roadside City Entrance Signs	Total	<u>500</u> 6,446 <u>12,825</u> 38,250 <u>9,225</u> 60,300 <u>\$ 1,000</u> <u>\$ 2,500</u> <u>\$ 2,500</u> <u>7,000</u> <u>4 -</u> <u>-</u>	\$ 60,300		\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-B-Public Works Facilty 1/2 to Water Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-B-Roadside City Entrance Signs Fertilization-Section IV-C-Clock Tower-Turf Area	Total	<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300 <u>\$ 1,000</u> <u>\$ 2,500</u> <u>\$ 2,500</u> 7,000 <u>\$ -</u> <u>\$ 2,500</u> 7,000	\$ 60,300		\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-B-Public Works Facilty 1/2 to Water Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-B-Roadside City Entrance Signs	Total	<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300 <u>\$ 1,000</u> <u>\$ 2,500</u> <u>\$ 2,500</u> <u>\$ 2,500</u> A <u>\$ 2,500</u> <u>\$ 2,500</u> 	\$ 60,300		\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-B-Public Works Facilty 1/2 to Water Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-B-Roadside City Entrance Signs Fertilization-Section IV-C-Clock Tower-Turf Area	Total	<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300 <u>\$</u> 3,500 <u>\$</u> 1,000 <u>\$</u> 7,000 <u>\$</u> 7,000 <u>\$</u> - - - - -	\$ 60,300	<u> </u>	\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. UTILITIES - GAS/ELECTRIC/SEWER UTILITIES - GAS/ELECTRIC/SEWER UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-B-Public Works Facilty 1/2 to Water Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-C-Clock Tower-Turf Area Fertilization-Section IV-C-Clock Tower Mulch Beds	Total	<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300 <u>\$</u> 3,500 <u>\$</u> 1,000 <u>\$</u> 7,000 <u>\$</u> 7,000 <u>\$</u> - - - - -	\$ 60,300		\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER UTILITIES - GAS/ELECTRIC/SEWER VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS CONSULTING/PROFESSIONAL SERVICES Drainage Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-A-75th St. Landscape Beds Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-C-Clock Tower-Turf Area Fertilization-Section IV-C-Clock Tower Mulch Beds Fertilization-Section IV-C-Clock Tower Mulch Beds	Total	<u>500</u> 6,446 <u>12,825</u> 38,250 <u>9,225</u> 60,300 <u>\$</u> <u>9,225</u> 60,300 <u>\$</u> <u>9,225</u> <u>60,300</u> <u>\$</u> <u>9,205</u> <u>9,225</u> <u>60,300</u> <u>9,225</u> <u>7,000</u> <u>8</u> <u>7,000</u> <u>8</u> <u>7,000</u> <u>8</u> <u>7,000</u> <u>8</u> <u>7,000</u> <u>8</u> <u>7,000</u> <u>8</u> <u>7,000</u> <u>8</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u> <u>7,000</u>	\$ 60,300	<u> </u>	\$ 3,75
30-4271 30-4273 <u>CONTRACT</u> 30-4325	Part Time Shirts 10 @ \$10 ea x 5 G CONT. G CONT. UTILITIES - GAS/ELECTRIC/SEWER UTILITIES - GAS/ELECTRIC/SEWER UEB VEHICLE - GAS & OIL NO LEAD DIESEL OIL 4100 QUARTS E E Image Concerns NPDES Fee Dale Basin -Wetland Management Burn Misc PW Engineering Consult FORESTRY Fertilization-Section 1-75th St.75TH STREET-NORTHERN, SC Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Water Fertilization-Section II-B-Public Works Facilty 1/2 to Water Fertilization-Section IV-A-75th St. Landscape Beds Fertilization-Section IV-C-Clock Tower-Turf Area Fertilization-Section IV-C-Clock Tower Mulch Beds Fertilization Tree 75th St. Mulch Areas 75th Street Planters	Total	<u>500</u> 6,446 12,825 38,250 <u>9,225</u> 60,300 <u>\$</u> <u>9,225</u> 60,300 <u>\$</u> <u>9,225</u> <u>60,300</u> <u>\$</u> <u>9,225</u> <u>60,300</u> <u>9,225</u> <u>7,000</u> <u>8</u> <u>1,000</u> <u>8</u> <u>1,000</u> <u>8</u> <u>1,000</u> <u>8</u> <u>1,000</u> <u>8</u> <u>1,000</u> <u>8</u> <u>1,000</u> <u>8</u> <u>1,000</u> <u>8</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u> <u>1,000</u>	\$ 60,300	<u> </u>	\$ 3,75

				Department Maintenance		City Council Discretionary
Account #	Description			Budget Request		Expenditures
	Hand Tools-Forestry		1,000		-	1
	Tree Anchring Kits		1,000		-	
	Tree Water Bag R&R		1,000		-	
	Tree Repl. 75th Street		-		2,000	
	Residential 50/50 prog.Res Portion-Reim		-		2,000	
	Residential 50/50 prog. City Portion		-		4,000	
	General Tree Replacement		-		27,500	
	Pine Parkway Island Mowing -Assoc pays additional half CITY	EXPENSE	-		825	
	Crest Basin R&R Evergreens treatment		-		1,500	
		Total	10,900		61,811	
30-4359	STREET LIGHT OPER & MAINT.			35,000		8,000
	Energy-Comm Ed- in MFT		-	,	-	,
	Light Pole Repairs		35,000		-	
	Street Light Requests		-		8,000	
		Total	35,000		8,000	
		1000	55,000		0,000	
30-4365	MOSQUITO ABATEMENT		1	\$ 41,700		\$ -
			\$ 41,700	,,		· · · · ·
30-4373	STREET SWEEPING		1	\$ 37,975	1	\$ -
20.010	May 11-19		7,630	- 51,713	-	*
	Sept 14-21		7,630		-	
	Oct 26-Nov 16		14,715		-	
	Emergency Sweeps		500			
	Contingency		1,000			
	Disposal		6,500			
	Disposu	Total	37,975			
		Total	57,975		-	
CONTRACT	FUAL SERVICES CONT.					
CONTINUE						
30-4374	DRAINAGE PROJECTS			\$ 9,000		\$ 98,000
50 1571	Drainage assistance Projects-CITY SHARE		_	\$ 2,000	98,000	\$,0,000
	Misc. Drainage Projects		9,000		-	
	Thise. Druninger rojeets	Total	9,000		98,000	
		Totai	9,000		98,000	
30-4375	TREE TRIMMING			\$ 161,715		\$ 60.000
30-4375	1750 Trees		01.000	\$ 161,715		\$ 60,000
			91,000		-	
	Removals		39,375		-	
	Stump Removal Emerald Ash Borer Removal of Dead Branches and Total Rem	1- ENTIDE TOWN	11,340		25,000	
	Emergency-Storm/Hazards	ovais-ENTIKE TOWN	15 000		25,000	
	75 th Street-Behind Home Depot Clearing of dead and diseased	d tracs	15,000		35,000	
	75 th Street-Benind Home Depot Clearing of dead and diseased Restoration due to removals	u uces	5,000		35,000	
	Restoration due to removals					
			161,715		60,000	
20, 1261						
30-4381	RESIDENTIAL CONCRETE PROGRAM		\$ -			\$ -
CADITAL D						
	URCHASES		+	¢		
30-4810	IMPROVEMENTS			\$ -		
	<u> </u>		1			
			<u> </u>			
			-		-	
		1				
30-4815	EQUIPMENT			4,000		537,750
30-4815	Truck #101 - 9 ton dump truck & snow plow		-	4,000	216,000	537,750
30-4815	Truck #101 - 9 ton dump truck & snow plow Tractor #204 - CAT TH357		-	4,000	118,000	537,750
30-4815	Truck #101 - 9 ton dump truck & snow plow Tractor #204 - CAT TH357 Tractor #205 - CAT 440 BHL		-	4,000	118,000 148,000	537,750
30-4815	Truck #101 - 9 ton dump truck & snow plow Tractor #204 - CAT TH357		-	4,000	118,000	537,750
30-4815	Truck #101 - 9 ton dump truck & snow plow Tractor #204 - CAT TH357 Tractor #205 - CAT 440 BHL		-	4,000	118,000 148,000	537,750
30-4815	Truck #101 - 9 ton dump truck & snow plowTractor #204 - CAT TH357Tractor #205 - CAT 440 BHLTractor #207 - Zero Turn Kubota Mower		-	4,000	118,000 148,000 17,500	537,750

				Department		City Council
				Maintenance		Discretionary
Account #	Description			Budget Request		Expenditures
	Trailer Mounted Attenuator - \$18.5K Safety (1/2 to Water)		-		9,250	
	Small Equipment Trailer - \$4K (1/2 to Water)		-		2,000	
	Red Bow Ties for Christman Wreatths		-		4,000	
	Truck #502 - Superinentdent SUV-FYE 21		-		-	
	9 Truck #109 - 9 Ton Dump Truck & Snow Plow FYE 21		-		-	
	Tractor #206 - Trackless Mower and Sidewalk Plow- FYE 21		-		-	
	Trailer #302- FYE 21		-		-	
	MV-5 - Mower and Sidewalk Plow FYE 22		-		-	
	Truck #110 - 9 Ton Dump Truck & Snow Plow FYE 22		-		-	
	Trailer #321 - Spaulding Trailer FYE 22		-		-	
	Truck #112 - 1 Ton Dump Truck & Snow Plow FYE 22				-	
		Total	4,000		537,750	
30-4890	PURCHASE OF PROPERTY			\$-		\$ -
DEBT RETI	REMENT					
30-4905	DEBT RETIRE			\$-		\$ -
30-4945	DEBT RETIRE - PROPERTY			\$ -		\$ -
			Total	\$ 1,722,263		\$ 971,611

3/5/2019

CAPITAL PROJECTS FUND BUDGET FOR THE YEAR 2019-2020

	FYE 18	FYE 19	FYE 19	FYE 20	DEPT MAINT BUDGET	COUNCIL DISCRETIONARY	FYE 21	FYE 22
ACCOUNT	ACTUAL	BUDGET	ESTIMATED ACTUAL	REQUEST	REQUEST	EXPENDITURES	FORECAST	FORECAST
REVENUE								
TRANSFER FROM GEN FUND	4,100,000	2,450,000	3,000,000	3,000,000	3,000,000	-	2,450,000	1,650,000
MISC REV	-	-	-	-	-	-	-	-
PROPERTY TAXES	194,298	193,427	195,615	191,240	191,240	-	193,440	195,560
GRANTS/REIMBURSEMENTS	57,263	-	-	-	-	-	-	-
SALE OF PROPERTY	-	-	-	-	-	-	-	-
BONDS	-	-	-	-	-	-	-	-
INTEREST INCOME	37,693	25,000	70,000	25,000	-	25,000	20,000	20,000
TOTAL REVENUES	\$ 4,389,254	\$ 2,668,427	\$ 3,265,615	\$ 3,216,240	\$ 3,191,240	\$ 25,000	\$ 2,663,440	\$ 1,865,560
CAPITAL								
DITCH/DRAINAGE PROJECTS	1,278,297	1,959,700	1,875,000	3,486,000	-	3,486,000	600,000	100,000
SIDEWALK REPLACEMENT	92,434	161,625	160,000	154,675	154,675	-	76,750	87,188
CRACK SEAL PROGRAM	150,960	154,181	154,177	163,286	-	163,286	163,286	163,286
CURB & GUTTER PROGRAM	5,484	433,335	390,827	441,893	-	441,893	450,480	457,300
EQUIPMENT/OTHER PROJECTS	.)	-	142,700	-	-	-	-	-
STREET RECONSTRUCTION	1,365,621	1,294,100	1,158,623	1,632,500	-	1,632,500	1,370,000	1,373,000
BOND PAYMENT	196,665	194,427	197,615	194,427	194,427	-	192,240	194,440
CONSULTING/PROF SERVICES	37,905	47,500	45,500	51,500	-	51,500	51,500	51,500
MISCELLANEOUS EXPENDITURI	4,900	<u> </u>						
SUB-TOTAL	3,647,125	4,244,868	4,124,442	6,124,281	349,102	5,775,179	2,904,256	2,426,714
TOTAL EXPENDITURES	<u>\$ 3,647,125</u>	\$ 4,244,868	<u>\$ 4,124,442</u>	<u>\$ 6,124,281</u>	\$ 349,102	<u>\$ 5,775,179</u>	<u>\$ 2,904,256</u>	<u>\$ 2,426,714</u>
FISCAL YEAR CHANGE	742,129	(1,576,441)	(858,827)	(2.908.041)	2,842,138	(5,750,179)	(240.816)	(561,154)
	142,125	(1,370,441)	(050,027)	(2,300,041)	2,072,130	(5,750,179)	(240,010)	(501,134)
BEG FUND BALANCE	5,379,917	5,924,373	6,122,046	5,263,219			1,855,179	1,614,362
NET FISCAL YEAR CHANGE	742,129	(1,576,441)	(858,827)	(2,908,041)			(240,816)	(561,154)
ENDING FUND BALANCE	6,122,046	4,347,932	5,263,219	2,355,179			1,614,362	1,053,209
RESERVE BALANCE	-	(500,000)		(500,000)				· ·
Available balance	6,122,046	3,847,932	5,263,219	1,855,179			1,614,362	1,053,209

			Maint	tenance	Disc	retionary				
	CAPIT	TAL	\$	349,102	\$	5,775,179				
	тота	L	\$	349,102	\$	5,775,179				
Account #	Description	n			Ma	oartment intenance lget Request	ı İ		Disc	Council retionary enditures
CAPITAL	Т								T	
25-35-4376	STORM W	ATER/DITCH PROJECTS			\$	-			\$	3,486,000
		reet Clar Hills to Cass Ave		-				1,700,000		- / /
	Elm St	reet- Clarendon Hills Rd to Route 83		-				721,000		
		ve-Clarendon Hills Rd to Route 83						565,000		
		tole Storm Sewer Manhole Rehabilitation 75th Street Mcdonals to Seminole Plainfield Road Storm Sewer Lining		-				500,000		
		total		-			\$	3,486,000		
25-35-4380	SIDEWAL	REPLACEMENTS			\$	154,675			\$	
25-35-4382	CRACK SE	CAL PROGRAM			\$	-			\$	163,286
25-35-4383	CURB & G	UTTER PROGRAM			\$	-			\$	441,893
25-35-4945	BOND PAY	YMENT			\$	194,427			\$	
25-35-4390	CAPITAL I	MPROVEMENTS-INFRASTRUCTURE				-				
		-		-				-		
		total		-				-		
25-35-4855	STREET R	ECONSTRUCTION/REHAB			\$	-			\$	1,632,500
	Road	Program & Shoulders	\$	-			\$	1,500,000		, ,
	Selecti	ve Base Repair	\$	-			\$	67,500		
	Willian	ns - Cost share with Downers	\$	-			\$	65,000		
		total	\$	-			\$	1,632,500		
CAPITAL C	<u>ONT.</u>									
25-35-4325	Consulting	z/Professional			¢				¢	51 50
					<u>\$</u>	-			\$	51,500
	Street	Eng Road Cores & Testing	\$	-			\$	35,000		
	0.00	Eng Bid Prep	\$	-	1		\$	16,500		
	Street									
	Street	total	\$	-			\$	51,500		

CITY OF DARIEN

ENTERPRISE FUNDS BUDGET FISCAL YEAR May 1, 2019 – April 30, 2020

WATER FUND REVENUE BUDGET WATER FUND BUDGET WATER DEPRECIATION FUND BUDGET

ENTERPRISE FUNDS

Enterprise Funds are established to account for the financing of self-supporting municipal activities which render services generally on a user charge basis to the general public. The significant characteristic of an enterprise fund is that the accounting system makes it possible to determine whether that particular service area is operated at a profit or a loss in accordance with the generally accepted accounting principles followed by private business concerns. The only enterprise fund operated by the City is the Water Fund.

The Water Depreciation Fund is established to set aside funds from each year's budget to cover replacement of the assets of the fund. Like private businesses, the Water Fund's assets are depreciated as a cost of providing water service. When available, funds are transferred to the Water Depreciation from the Water Operations Fund and held to fund the replacement of water infrastructure.

03/05/19

MUNICIPAL SERVICES WATER FUND BUDGET SUMMARY FISCAL YEAR ENDING 2020

	FYE 18		FYE 19		FYE 19		FYE 20	N	IAINTENANCE BUDGET	ы	COUNCIL SCRETIONARY		FYE 21		FYE 22
ACCOUNT	ACTUAL		BUDGET		EST ACT]	REQUESTED		REQUEST	DI	CREIIONARI		FORECAST		FORECAST
REVENUE				1				1						1]
WATER SALES	\$ 8,178,605	\$	8,037,378	\$	7,827,536	\$	7,865,395	\$	7,865,395	\$	-	\$	8,025,302	\$	8,025,302
INSPECTION/TAP-ON/PERMITS	28,353		10,000	\$	8,500	\$	10,000		10,000		-	\$	5,000	\$	5,000
OTHER WATER SALES	12,288		3,500		21,042	\$	3,500		3,500		-	\$	3,500	\$	3,500
METER SALES	5,033		1,000	\$	6,855	\$	1,000		1,000		-	\$	1,000	\$	1,000
FRONT FOOTAGE FEES	-		-	\$	-	\$	-		-		-	\$	-	\$	-
MISCELLANEOUS INCOME	50,560		-		-	\$	-		-		-	\$	-	\$	-
INTEREST INCOME	6,673	_	2,000	\$	28,000	\$	25,000		25,000	_	-	\$	25,000	\$	25,000
TOTAL REVENUE	\$ 8,281,512	\$	8,053,878	\$	7,891,933	\$	7,904,895	\$	7,904,895	\$	-	\$	8,059,802	\$	8,059,802
Operating Expenditures	\$ 6,863,911	\$	7,314,888	\$	6,872,866	\$	7,226,266	\$	7,176,172	\$	50,094	\$	7,294,023	\$	7,398,923
transfer to water deprc	\$ 630,000	\$	430,000	\$	430,000	\$	800,000			\$	-	\$	800,000	\$	800,000
TOTAL EXPENDITURES	\$ 7,493,911	\$	7,744,888	\$	7,302,866	\$	8,026,266	\$	7,176,172	\$	50,094	\$	8,094,023	\$	8,198,923
FISCAL YEAR BALANCE	1,417,601		308,990		589,067		(121,371)		728,723		(50,094)		(34,221)		(139,121)
BEG CASH BALANCE	1,096,437		1,661,492		1,460,845		2,049,912		2,049,912				1,928,540		1,894,320
ENDING CASH BALANCE	1,460,845		1,970,482		2,049,912		1,928,540		2,778,634		(50,094)		1,894,320		1,755,199
		fixe	d Fee \$10/bill			fixe	ed Fee \$10/bill					fixe	d Fee \$10/bill	fixe	ed Fee \$10/bill
RATE		\$9.7	75/1000			\$9. '	75/1000					\$1(.00/1000	\$1(0.00/1000

3/7/2019

MUNICIPAL SERVICES WATER FUND BUDGET FISCAL YEAR 2019-2020

					DEPT MAINT	COUNCIL		
ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACT	FYE 20 BUD REQ	BUDGET REQUEST	DISCRETIONARY REVENUES	FYE 21 FORECAST	FYE 22 FORECAST
		DODGET		DODINEQ			TONECAGI	IONECAU
PERSONNEL	· ·	•	•					
SALARIES	\$ 457,133			\$ 473,210		\$-	487,406	502,028
OVERTIME	88,500	75,000	85,000	90,000	90,000	-	90,000	90,000
SUB-TOTAL	545,633	588,355	554,716	563,210	563,210	-	577,406	592,028
BENEFITS								
SOCIAL SECURITY	32,359	38,028	34,144	38,771	38,771	-	39,546	40,337
MEDICARE	7,464	8,894	7,985	9,067	9,067	-	9,249	9,434
IMRF	108,594	78,809	73,134	64,586	64,586	-	65,878	67,196
PENSION EXPENSE	(58,083)	-	-	-	-	-	-	-
MEDICAL/LIFE INSURANCE	94,562	107,404	105,000	107,404	107,404	-	109,552	111,743
SUPPLEMENTAL PENSION	923	2,400	2,400	2,400	2,400	-	2,400	2,400
SUB-TOTAL	185,819	235,535	222,663	222,228	222,228	-	226,625	231,109
OPERATING								
LIABILITY INSURANCE	168,814	204,140	204,000	204,520	204,520	_	208,508	212,580
MAINTENANCE-BUILDING	38,066	88,540	88,500	45,590	26,246	19,344	31,453	31,453
MAINTENANCE-EQUIPMENT	24,537	39,150	39,000	16,650	16,650		17,142	17,651
MAINTENANCE-EQUIPMENT MAINTENANCE-WATER SYS.	143,907	174,200	174,000	208,950	189,450	19,500	186,455	190,816
POSTAGE & MAILING	60	2,000	1,050	1,400	1,400	19,500	1,449	1,500
	6,648	10,850	10,850	10,850	10,850	-	11,230	11,583
QUALITY CONTROL	0,040	10,000	10,850	10,650	10,650	-	11,230	11,303
SUPPLIES-OFFICE	983	3,000	3,000	- 2 000		-	-	- 2 020
SUPPLIES-OPERATION				3,000	3,000	-	3,030	3,030
TRAINING & EDUCATION	1,753	2,900	2,900	2,900	2,900	-	3,185	3,235
TELEPHONE	6,440	10,450	10,450	11,000	11,000	-	11,000	11,000
UNIFORMS	3,312	8,150	8,000	3,825	3,825	-	3,940	4,058
UTILITIES/GAS & ELECTRIC	48,607	51,500	51,500	51,500	51,500	-	52,273	53,057
VEHICLE GAS & OIL	14,468	15,975	15,500	15,975	15,975		16,774	17,612
SUB-TOTAL	457,595	610,855	608,750	576,159	537,316	38,844	546,437	557,576
CONTRACTUAL								
AUDIT	10,575	11,513	6,966	11,513	11,513	-	12,500	12,500
CONSULTING/PROF SERV.	31,710	20,450	20,450	14,950	14,950	-	14,950	14,950
LEAK DETECTION	24,446	20,100	20,450	21,600	21,600	-	20,600	20,600
DATA PROCESSING	139,327	152,500	152,500	152,500	152,500	-	152,500	152,500
DUPAGE WATER COMM	4,880,016	5,020,033	4,626,290	4,682,480	4,682,480	-	4,776,130	4,841,684
JANITORIAL SERVICE	-	-	1,020,200	1,002,100	1,002,100		11101.00	1011001
SUB-TOTAL	5,086,074	5,224,596	4,826,656	4,883,043	4,883,043	-	4,976,680	5,042,234
CAPITAL								
EQUIPMENT	13,501	78,525	78,000	16,250	5,000	11,250	5,000	5,000
WATER METERS	27,785	27,000	27,000	27,000	27,000		27,000	27,000
SUB-TOTAL	41,286	105,525	105,000	43,250	32,000	11,250	32,000	32,000
TRANSFER								
TRANSFER TO OTHER FUNDS	630,000							
	250.000	250,000	250.000	250,000	250,000	-	250,000	250,000
SERVICE CHARGE WATER DEPRECIATION FUND	200,000	200,000	200,000	200,000	200,000	-	200,000	200,000
SUB-TOTAL	880,000	250,000	250,000	250,000	250,000		250,000	250,000
		,		1	/***		,	
DEBT RETIREMENT								
DEBT RETIRE	297,504	300.025	305,080	688,375	688,375	-	<u>684,875</u>	693,975
SUB-TOTAL	297,504	300,025	305,080	688,375	688,375		684,875	693,975
TOTAL EXPENSES	<u>\$ 7,493,911</u>	<u>\$7,314,891</u>	<u>\$ 6,872,866</u>	\$ 7,226,265	<u>\$ 7,176,172</u>	<u>\$ 50,094</u>	7,294,023	7,398,923

2019-2020 BUDGET SUMMARY				
	N	Aaintenance	Di	scretionary
SALARIES	\$	563,210	\$	-
BENEFITS	\$	222,228	\$	-
OPERATING COSTS	\$	537,316	\$	38,844
CONTRACTUAL	\$	4,883,043	\$	-
CAPITAL	\$	32,000	\$	11,250
TRANSFER	\$	250,000	\$	-
DEBT RETIREMENT	\$	688,375	\$	-
TOTAL	\$	7,176,172	\$	50,094

Account #	Descript	tion		Main	rtment tenance get Request		City Council Discretionary Expenditures		
SALARIES						\$	563,210		
50-4010	SALARI	ES		\$	473,210			\$ -	\$ -
50-4030	OVERT	ME		\$	90,000			\$ -	
			Total		563,210			-	
BENEFITS						\$	222,228		
50-4110	SOCIAL	SECURITY		\$	38,771			\$ -	\$ -
50-4111	MEDICA	ARE		\$	9,067			\$ -	
50-4115	IMRF			\$	64,586			\$ -	
50-4120	MEDICA	AL/LIFE INSURANCE		\$	107,404			\$ -	
50-4135	SUPPLE	MENTAL PENSION		\$	2,400			<u>\$</u> -	
			Total		222,228			-	
OPERATIN	G								
50-4219	LIABILI	TY INSURANCE				\$	204,520		\$-
	IRMA				184,585			-	
	Deduct				10,000			-	
	Safety I				1,610			-	
		Boots 7			1,050			-	
	Safety	Vests 11			385			-	

850

300

190

1,000

1,150

1,150

600

350

1,300

204,520

Total

Safety Glasses and Gloves

Wellness Fair & Flu Shots

SAMI Hospital SAMI Review

Fire Extinguisher Maint. CDL-Reinbursement

Air Mask Testing-Pulminary Testing

Legal Fees

Safetylane

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Account #	Description			Department Maintenance Budget Request		City Cour Discretion Expenditu	nar
OPERATI	NG CONT.						
						<u> </u>	
50-4223	MAINTENANCE - BUILDING			\$ 26,246		\$ 19,3	,34
	Gas Pump Maintenance		1,000		-		
	CH - Monitor/radio (ADS)		210		-		
	PD - Monitor/radio (ADS)		210		-	L	
	CH Sprinkler Inspection Fox Valley		75		-		
	PD Sprinkler Inspection Fox Valley		75		-	Ļ	
	Fire Inspection (PD)		150		-	Ļ	
	Fire Inspection (CH)		113		-		
	PW - Burglar/Fire/Inspection - \$406.86 per quarter		814		-		
	Fertilization-Section II-A-City Hall-Police Dept. 1/2 to Streets		-		174		
	Fertilization-Section II-B-Public Works Facilty 1/2 to Streets		-		420		
	HVAC		5,000		-		
	Cleaning Supplies		1,350		-		
	General Plant Maintenance-Tower Lights CL2 Venting		5,000		-		
	Janitorial Services		7,750		-		
	Garage Doors		1,000		-		
	Seal Coating - Water Plants Plant 5		2,500		-		
	septic maintenance		1,000				
	Swing Gate -Plant 4 Cost Share with Streets \$7,000/2		-		3,500		
	Chairs for PW-\$5500 split with streets		-		2,750		
	PW Building -Design Cost Share with Streets \$25,000	Ī	-		12,500		
		Total	26,246		19,344		
			_ • ,_ · •				
50-4225	MAINTENANCE EQUIPMENT			\$ 16,650		\$	-
0 1225	Truck Tires-Alignment		5,800	φ 10,050	-	Ψ	-
	General Maintenance		5,600		-		-
	Tractor Maintenance General Maint		1,250		-		
	Miscellaneous Maintenance		1,250		-		
	Printer Maintenance		600		-		
	Chlorine Analyizer Maint Agreement		2,000		-		
			,			-	
		Total	16,650		-		
50 4221				A 100.450		A 10.	50
50-4231	MAINTENANCE - WATER SYSTEM			\$ 189,450		\$ 19,5	,50
	Water Maintenance-Clamps		21,400		-		
	Flat Work Concrete Restoration		50,500		-	Ļ	
	Asphalt Restoration		21,500		-		
	Landscape Restoration		12,000		-		
	Hydrants, Valves & Accessories		28,000		-		
	Generator O & M		2,000		-		
	Bolts, Water Spec. Tools		6,800		-		
	Truck & Dump Fees		28,000		-		
	EPA-CCDD Soil Testing		12,000		-		
	R&R Pump Motors Pump 2 and 3		5,000		-		
	Skid Steer Att. Auger and stump Grinder 11k 1/2 to Streets		-		5,500		
	Line Locator Radio Detection RD-8100 PXL		-		8,500		
	FCS Model S-30 Ultrasonic Leak Surveyor		-		5,500		
	Color Printer 5k 1/2 to Streets		2,250		-		
		Total	189,450		19,500		-
		1000	-07,100			<u> </u>	-
50-4233				\$ 1,400		\$	
	POSTAGE/MAILINGS		1,400	φ 1,400	-	Ψ	
	Residence Correspondence	Total	1,400			<u> </u>	
		10111	1,100				_
50-4241	QUALITY CONTROL			\$ 10,850		\$	
	EPA-Contract-Sampling Stage 2-Reduced Lead & Copper		5,500		-		
	Bacteriological sampling		3,800		-	<u> </u>	
	Chemical Sampling Kits		1,550		-	+	
	chemical sampning Kits					<u> </u>	
		Total	10,850		-	1	

Account #	# Description			Department Maintenance Budget Request		City Council Discretionary Expenditures		
OPERATI				Budget Request	I	Experiantales		
50-4255	SUPPLIES - OPERATION			\$ 3,000		\$-		
	Copy Paper		250		-			
	Plain Paper		250		-			
	Ink Cartridges Toner		1,000		-			
	Chlorine Gas	_	1,500					
		Total	3,000		-			
50-4263	TRAINING & EDUCATION			\$ 2,900		\$ -		
	Rural Water Assoc. Training		400		-			
	AWWA-Membership Don & Kris		450		-			
	Travel & Meetings		250		-			
	Municipal Services Seminars		250		-			
	Management Seminars		300		-			
	Operator CEU Cert Training		300		-			
	Machine Operator Training		950					
		Total	2,900		-			
50 42/7				¢ 11.000	 	¢		
50-4267	TELEPHONE Verizon Phones		7.000	\$ 11,000	<u> </u>	\$ -		
			7,000		-			
	Phone Repl Parts Modems-SCADA System		1,000		-			
	Modems-SCADA System		3,000					
		Total	11,000		-			
50 10 00				¢ 2.025		¢		
50-4269	UNIFORMS			\$ 3,825		\$ -		
50 4271				¢ 51.500				
50-4271	UTILITIES - GAS/ELECTRIC/SEWER			\$ 51,500				
50-4273	VEHICLE - GAS & OIL			\$ 15,975		\$ -		
30-4273	Unleaded		10,575	\$ 15,975	-	- ф -		
	Diesel		4,275		-			
	Oil		1,125		-			
		 Total	15,975					
		Total	15,975		-			
CONTRA	CTUAL SERVICES							
50-4320	AUDIT			\$ 11,513		\$ -		
30-4320				\$ 11,515		\$ -		
50-4325	CONSULTING/PROFESSIONAL SERVICES			\$ 14,950	<u> </u>	\$ -		
20.020	Telemetry		3,650	- 11,550	-			
	Julie Mem Dues		6,300		_			
	Water Related Eng.		5,000		-			
		– – – – – – – – – – – – – – – – – – –	14,950		_			
-		10.01	17,750	<u> </u>				
					1			
50-4326	LEAK DETECTION			\$ 21,600	<u> </u>	\$ -		
	Leak Locating		5,600	21,000	-	-		
	Leak Locating Quality Control		16,000		-			
		– Total	21,600					
-		10.01	21,000	<u> </u>				
50-4336	DATA PROCESSING			\$ 152,500		\$ -		
20 1330	(County Meter Reading & Billing)			÷ 152,500	<u> </u>	Ψ		
					1			
					1			
					1			
50-4340	DUPAGE WATER COMMISSION			\$ 4,682,480	\$ -			
ļ		ļ			L			

Account #	Descript	ion				Mai	artment ntenance get Request			Disc	Council cretionary enditures
CAPITAL P							8				
50-4815	EQUIPM					\$	5,000			\$	11,250
		Iounted Attenuator - \$18.5K Safety (1/2 to Street))		-		- ,		9,250		,
		uipment Trailer - \$4K (1/2 to Street)			-				2,000		
	Misc				5,000				-		
			Total	\$	5,000			\$	11,250		
50-4880	WATER	METERS				\$	27,000	\$	-	<u> </u>	-
	Meters-G	eneral			27,000				-		
			Total		27,000				-		
TRANSFER	2										
50-4885	RECAPT	URE FEES			-	\$	-	\$	-		
50-4251	SERVIC	E CHARGES				\$	250,000	\$	-		
50-4620	WATER	DEPRECIATION FUND			-	\$	-	\$	-	\$	-
DEBT RET	IREMENT										
50-4950	DEBT R	ETIRE				\$	688,375				
		etirement		\$	302,375			\$	-		
	2018 bo	nd-		\$	386,000			\$			
			Total	\$	688,375			\$	-		
				Total		\$	7,176,172			\$	50,094

3/5/2019

MUNICIPAL SERVICES WATER DEPRECIATION FUND BUDGET FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACT	FYE 20 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST
REVENUE								
TRNSF FROM WTR FUND	630,000	430,000	430,000	800,000	-	800,000	800,000	800,000
Interest	(1,252	2) -	20,000	15,000		15,000	10,000	10,000
MISC. REVENUE		-	-	-	-	-		
BOND PROCEEDS	(33,838	3,500,000	3,453,609	-	-			-
					-			
TOTAL REVENUES	\$ 594,911	\$ 3,930,000	\$ 3,903,609	\$ 815,000	\$-	\$ 815,000	\$ 810,000	\$ 810,000
EXPENDITURES								
Equipment	78,720	-	79,000	67,000	67,000	-	260,000	55,000
Pumping Station								
Capital Outlay	110,556	5 1,608,000	1,564,000	1,440,000	30,000	1,410,000	1,100,000	-
TOTAL EXPENDITURES	\$ 189,276	\$ 1,608,000	\$ 1,643,000	\$ 1,507,000	\$ 97,000	\$ 1,410,000	\$ 1,360,000	\$ 55,000
FISCAL YEAR BALANCE	405,635	5 2,322,000	2,260,609	(692,000)	(97,000)	(595,000)	(550,000)	755,000
BEG FUND BALANCE	(446,850) (220,850)	(315,956)	1,944,653	1,944,653	1,944,653	1,252,653	702,653
ENDING FUND BALANCE	(315,956	6) 2,101,150	1,944,653	1,252,653	1,847,653	1,349,653	702,653	1,457,653

2020 BUDGET SUMMARY				
	Maint	enance	Disc	retionary
WATER DEPRECIATION				
Equipment	\$	67,000	\$	-
Capital Improvement	\$	30,000	\$	1,410,000
TOTAL	\$	97,000	\$	1,410,000

Account #	Description				Main	rtment tenance et Request		City Council Discretionary Expenditures		
WATER DEP	PRECIATION									
12-51-4815	Equipment				\$	67,000		\$	-	
		Truck #400 - F-350 upgrade from F-250		\$ 67,000.00			\$ -			
		Truck #408 - 11 Ton Dump Truck FYE 20		\$ -			\$ -			
		Vehicle #410 - Watering Trailer FYE 20		\$ -			\$ -			
		Truck #403 Pickup Truck FYE 21		\$ -			\$ -			
			total	\$ 67,000.00			\$ -			
12-51-4390	Capital Impr	ovement Infrastructure			\$	30,000		\$	1,410,000	
		Water Atlas Upgrade w/GPS Points		\$ 30,000			\$ -			
		Commercial Water Meters		\$ -			\$ 250,000			
		Residential Water Meters - replace ARB style m	eters (\$ -			\$ 600,000			
		Installation of Residential Meters - 4400 meters		\$ -			\$ 500,000			
		Scada System Upgrades		\$ _			\$ 15,000			
		Cla Val & Altitude Valves		\$ -			\$ 45,000			
			Total	\$ 30,000			\$ 1,410,000			

CITY OF DARIEN

SPECIAL REVENUE FUNDS BUDGET FISCAL YEAR May 1, 2019 – April 30, 2020

MOTOR FUEL TAX FUND BUDGET SPECIAL SERVICE AREA #1 BUDGET

SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for revenues derived from specific taxes or other earmarked sources. They are required by state statute or local ordinances to finance specific functions or activities of the City. Seven funds are included in this portion of the budget.

<u>MOTOR FUEL TAX FUND</u> - The Motor Fuel Tax (MFT) Fund accounts for receipts and expenditures of MFT payments from the State. These funds can be used for limited specified purposes. The City's expenditures are for supplies (salt, pipe, signs, asphalt), tree maintenance, street lights (energy cost and new lights), sidewalk program, street sweeping, and to fund the City's annual street rehabilitation program. A list of streets included in this year's program is attached to the MFT budget.

<u>SPECIAL SERVICE AREA #1</u> - A special service area (SSA) is created to fund improvements which benefit an identifiable segment of the City, with a special property tax levied on the benefited properties. SSA #1 was created to handle maintenance of the wetlands in the Tara Hill development. The developer agreed to continue maintenance of the wetlands for five years while the SSA Fund built up some reserves.

3/5/2019

MUNICIPAL SERVICES MOTOR FUEL TAX BUDGET

FISCAL YEAR 2020

	FISCAL YEAR 2020											
ACCOUNT		FYE 18 ACTUAL	FYE 19 BUDGET	FYE 19 EST ACTUAL	FYE 20 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST	FYE 22 FORECAST			
REVENUE												
MFT ALLOTMENT		563,922	552,150	\$552,150	552,150	\$552,150		\$552,150	\$552,150			
MISC. INCOME		-	-	-	-							
INTEREST		4,135	1,000	5,000	4,000	4,000		4,000	1,000			
TOTAL REVENUE	\$	<u>568,057</u>	<u>\$ 553,150</u>	<u>\$ 557,150</u>	<u>\$ 556,150</u>	<u>\$ 556,150</u>	<u>\$</u>	<u>\$ 556,150</u>	<u>\$ 553,150</u>			
EXPENDITURES												
OPERATING												
SALARIES		245,000	245,000	245,000	245,000	245,000	_	245,000	245,000			
BENEFITS		51,965	51,965	51,965	51,965	51,965		51,965	51,965			
ROAD MATERIAL		37,035	38,100	36,350	38,100	38,100	-	38,545	38,893			
SALT		177,615	154,470	225,000	176,160	176,160	-	171,000	173,400			
SUPPLIES-OTHER		21,997	18,500	18,500	18,500	18,500		18,500	18,500			
SUB-TOTAL		533,612	508,035	576,815	529,725	529,725	-	525,010	527,757			
CONTRACTUAL												
PAVEMENT STRIPING		13,143	14,500	9,000	34,500	34,500	-	14,500	14,500			
CONSULTING/PROF. SERV.		11,520	5,000	5,000	5,000	5,000	_	2,000	2,000			
TREE TRIM/REMOVAL		6,000										
SUB-TOTAL		30,663	19,500	14,000	39,500	39,500	-	16,500	16,500			
CAPITAL OUTLAY												
STREET LIGHTS		-	-	-	35,000	35,000	_	35,000	35,500			
STREET RECON/REHAB		_										
SUB-TOTAL		-	-	-	35,000	35,000	-	35,000	35,500			
TOTAL EXPENDITURES	<u>\$</u>	564,275	<u>\$ 527,535</u>	<u>\$ 590,815</u>	<u>\$ 604,225</u>	<u>\$ 604,225</u>	<u>\$</u>	<u>\$ </u>	<u>\$ </u>			
FISCAL YEAR BALANCE	\$	3,782	\$ 25,616	\$ (33,665)	\$ (48,075)	\$ (48,075)	\$ -	\$ (20,360)	\$ (26,607)			
BEG. FUND BALANCE	\$	385,657	\$ 388,849	\$ 389,439	\$ 355,774	\$ 355,774	\$ 355,774	\$ 307,700	\$ 287,340			
ENDING FUND BALANCE	\$	389,439	\$ 414,465	\$ 355,774	\$ 307,700	\$ 307,700	\$ 355,774	\$ 287,340	\$ 260,733			

MOTOR FUEL TAX SUMMARY

FYE 2020 BUDGET SUMMARY

	Maintenance		Discretionary
SALARIES	\$	245,000	\$ -
BENEFITS	\$	51,965	
OPERATING COSTS	\$	232,760	
CONTRACTUAL	\$	39,500	\$ -
CAPITAL	\$	35,000	\$
TOTAL	\$	604,225	\$-

Description

Account #

Department Maintenance Budget Request City Council Discretionary Expenditures

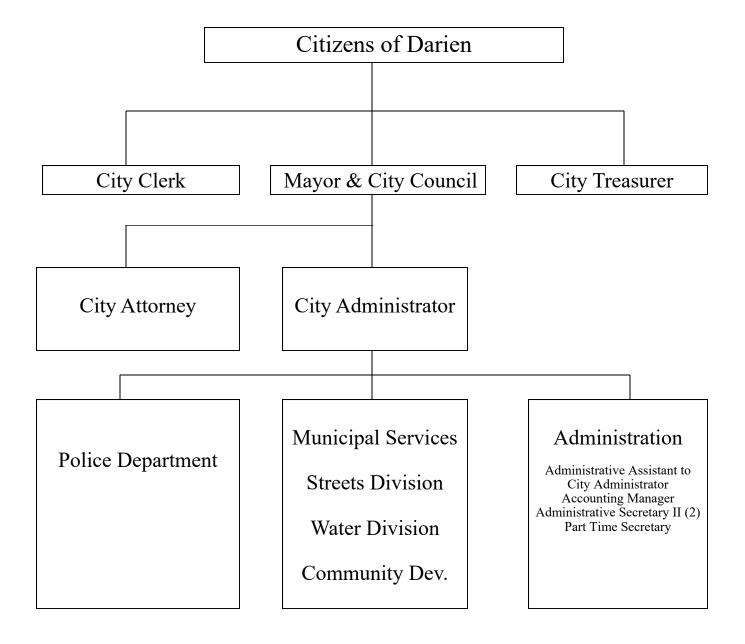
MFT			
OPERATIN	<u>IG</u>		
60-4010	SALARY	\$ 245,000	\$ -
BENEFITS			
60-4110	SOCIAL SECURITY	\$ 15,190	\$ -
60-4111	MEDICARE	\$ 3,553	\$ -
60-4115	IMRF	\$ 33,222	\$ -
OPERATIN	IG COSTS		
60-4245	ROAD MATERIAL	\$ 38,100	\$ -
60-4249	SALT	\$ 176,160	\$ -
60-4257	SUPPLIES - OTHER	\$ 18,500	\$ -
CONTRAC	TUAL SERVICES		
60-4261	PAVEMENT STRIPING	\$ 34,500	\$ -
60-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 5,000	\$ -
60-4376	DITCH PROJECTS	\$ -	

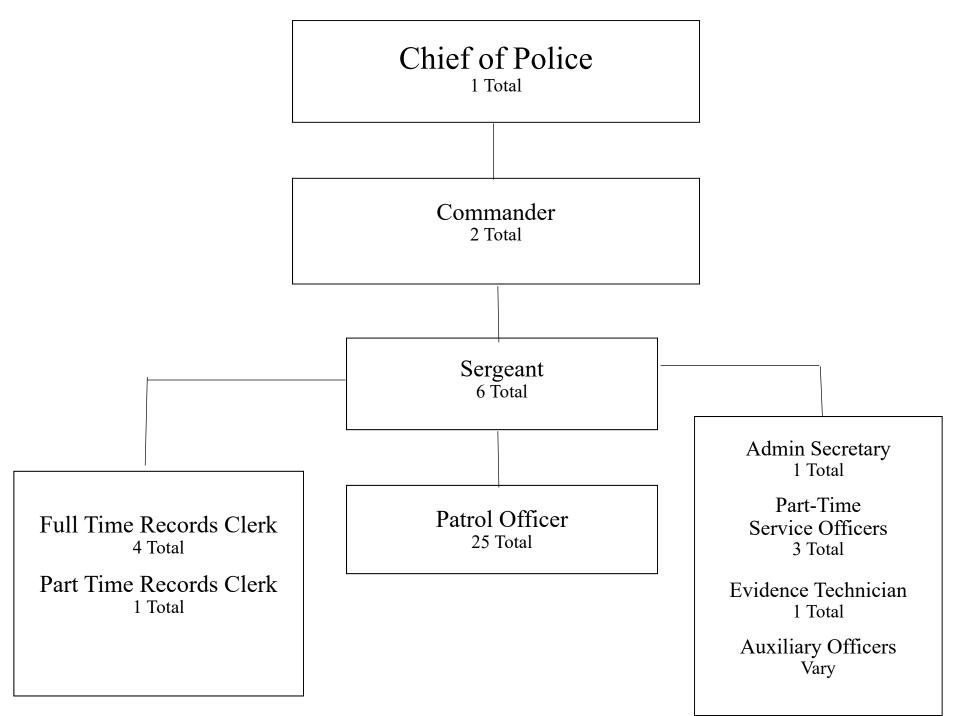
Account #	Description		Main Budg	rtment tenance et Request	City Council Discretionary Expenditures		
60-4815	EQUIPMENT			\$	-	\$	-
60-4375	TREE TRIMMING	REMOVAL		\$	-	\$	-
CAPITAL P	URCHASES						
60-4840	STREET LIGHTS			\$	35,000		
60-4855	STREET RECONST	TRUCTION/RE	HABILITATION	<u>\$</u>	<u> </u>		
				\$	604,225		

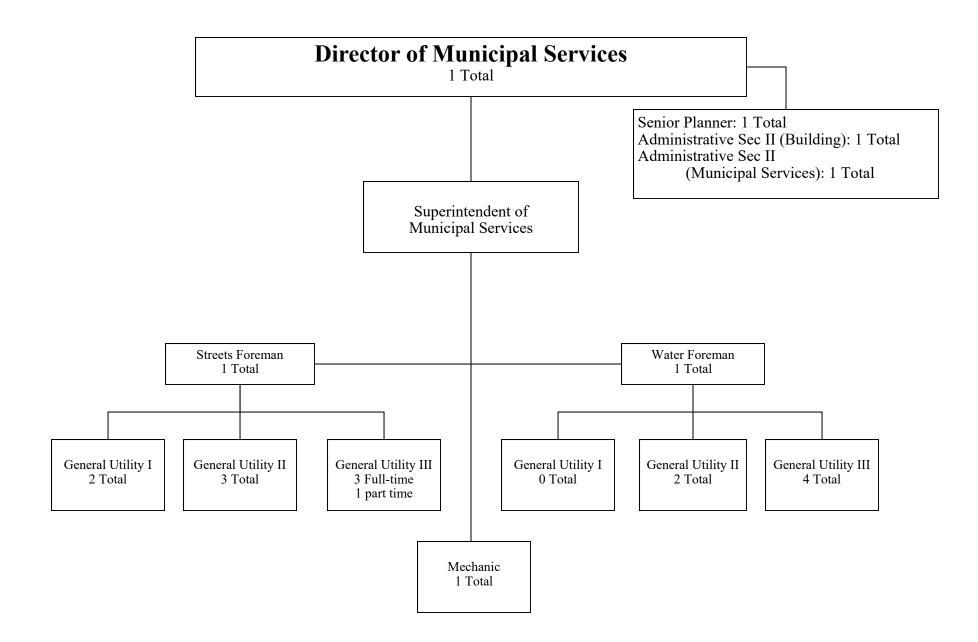
SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR ENDING 2020

ACCOUNT	FYE 18 ACTUAL	FYE 19 BUDGET		FYE 19 EST ACT		FYE 20 REQUEST	l	DEPT MAINT FYE 20 BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 21 FORECAST		FYE 22 FORECAST
REVENUE											1	
PROPERTY TAXES	\$ 5,066	\$ 5,000	\$	5,000		5,000	\$	5,000		\$ 5,000	\$	5,000
INTEREST	\$ 100	\$ -	_	100	_	100	-	100	<u>\$</u>	\$ 100	\$	100
TOTAL REVENUE	\$ 5,166	\$ 5,000	\$	5,100	\$	5,100	\$	5,100	\$	\$ 5,100	\$	5,100
EXPENDITURES												
PROFESSIONAL SERVICE	4,784	5,000		5,000		5,000		5,000	-	5000		5000
GENERAL MAINTENANCE	-	500		500		500		500	-	500		500
MAINTENANCE	 -	1,000		1,000		1,000		1,000	-	1000		1000
CONTINGENCY		1,500		250		1,500	_	1,500	-	 3,000		3,000
TOTAL EXPENDITURES	 4,784	 8,000		6,750		8,000		8,000	-	 9,500		9,500
FISCAL YEAR BALANCE	\$ 382	\$ (3,000)	\$	(1,650)	\$	(2,900)	\$	(2,900)	\$-	\$ (4,400)	\$	(4,400)
BEG FUND BALANCE	\$ 13,888	\$ 15,988	\$	14,270	\$	12,620	\$	9,720	\$-	\$ 9,720	\$	5,320
ENDING FUND BALANCE	\$ 14,270	\$ 12,988	\$	12,620	\$	9,720	\$	6,820	\$-	\$ 5,320	\$	920

City of Darien Organizational Chart







City of Darien Staffing Levels FYE 2019 & 2020

	FYE 19	FYE 20
Administration	6	6
City Administrator – FYE 19	1	1
Contractual		
Administrative Assistant to	1	1
City Administrator		
Accountant	1	0
Accounting Manager	0	1
Secretary II	2	2
Part Time Office Clerk	1	1
Community Development	3	3
Director of Municipal	1	1
Services		
Senior Planner	1	1
Administrative Secretary II	1	1
Police Department	44	44
Chief of Police	1	1
Commander	2	2
Sergeants	6	6
Patrol Officer	25	25
Administrative Secretary II	1	1
Records Clerks	4	4
Evidence Technician	1	1
Part-time CSO	3	3
Part Time Records Clerk	1	1

	FYE 19	FYE 20
Municipal Services	34	34
Streets	22	22
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Mechanic	1	1
Foreman	1	1
Utility I	2	2
Utility II	3	3
Utility III	3	3
Seasonal Summer	10	10
Regular Part-time	1	1
Water	12	12
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Foreman	1	1
General Utility I	0	0
General Utility II	2	2
General Utility III	4	4
Seasonal Summer	4	4

CITY OF DARIEN PAY RANGES AND JOB CLASSIFICATIONS FISCAL YEAR ENDING 2020

PAY RANGE	SALARY	CLASSIFICATION
*2.0% increase from FYE 20)19	
** Performance bonus of up	to \$2,450 for a full time emplo	byee
*** Health insurance premiu	ms 20%	
2	\$31,721 - 42,823	
3	\$35,150 - 47,453	
4	\$38,578 - 52,081	Administrative Sec. I
5	\$42,012 - 56,716	
6	\$45,531 - 61,467	Administrative Sec. II
7	\$48,722 - 66,774	
8	\$50,046 - 67,563	
9	\$55,730 - 75,235	Accountant
10	\$60,400 - 81,540	
11	\$63,591 - 85,848	
12	\$66,020 - 89,126	PW Foreman
13	\$69,450 - 93,757	Senior Planner
14	\$72,881 - 98,389	Accounting Manager
15	\$77,227 - 104,257	PW Superintendent
	····	Assistant City Administrator
16	\$79,741 - 107,650	
17	\$83,173 - 112,283	
19	\$90,030 - 121,541	
20	\$98,316 - 132,726	
22	\$100,317–135,428	Commander
23	\$109,971-148,461	Director Municipal Services
		Police Chief

CITY OF DARIEN

CLASS				STEP	S						
	Start	1	2	3	4	5	6	Тор			
2	31,721	33,307	34,893	36,479	38,065	39,651	41,237	42,823			
3	35,150	36,908	38,665	40,423	42,180	43,938	45,695	47,453			
4	38,578	40,507	42,436	44,365	46,294	48,223	50,152	52,081			
5	42,012	44,112	46,213	48,314	50,414	52,515	54,615	56,716			
6	45,531	47,807	50,084	52,360	54,637	56,913	59,190	61,467			
7	48,722	51,301	53,880	56,459	59,038	61,616	64,195	66,774			
8	50,046	52,549	55,051	57,553	60,056	62,558	65,060	67,563			
9	55,730	58,516	61,303	64,089	66,876	69,662	72,449	75,235			
10	60,400	63,420	66,440	69,460	72,480	75,500	78,520	81,540			
11	63,591	66,770	69,950	73,130	76,309	79,489	82,668	85,848			
12	66,020	69,320	72,621	75,922	79,223	82,524	85,825	89,126			
13	69,450	72,922	76,395	79,867	83,340	86,812	90,285	93,757			
14	72,881	76,525	80,169	83,813	87,457	91,101	94,745	98,389			
15	77,227	81,089	84,950	88,811	92,673	96,534	100,395	104,257			
16	79,741	83,728	87,715	91,702	95,689	99,676	103,663	107,650			
17	83,173	87,331	91,490	95,649	99,807	103,966	108,125	112,283			
19	90,030	94,532	99,033	103,535	108,036	112,538	117,039	121,541			
20	98,316	103,232	108,147	113,063	117,979	122,895	127,810	132,726			
22	100,317	105,333	110,349	115,365	120,380	125,396	130,412	135,428			
23	109,971	115,470	120,968	126,467	131,966	137,464	142,963	148,461			

Pay Range and Step Schedule - Fiscal Year Ending 2020



CITY OF DARIEN

RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois Open Meetings Act that a public comment section be provided at each meeting subject to the Open Meetings Act.

II. DEFINITION OF "PUBLIC BODY" or "BODY."

For purposes of these Rules, the term "Public Body" or "Body" shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

III. RULES GOVERNING PUBLIC COMMENT.

A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:

1. For the City Council, as set forth on the attached **Agenda template**.

2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.

B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.

C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.

D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

E. Public comment time shall be limited to three (3) minutes per person.

F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.

G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

IV. PUBLIC HEARING REQUIREMENTS.

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

Approved by a Motion on November 17, 2014