Visit the City of Darien <u>YouTube channel</u> to view the meeting live.

PRE-COUNCIL WORK SESSION — 7:00 P.M.

REVISED

Agenda of the Regular Meeting

of the City Council of the

CITY OF DARIEN

November 21, 2022

7:30 P.M.

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Declaration of Quorum
- 5. Questions, Comments and Announcements General (This is an opportunity for the public to make comments or ask questions on any issue 3 Minute Limit Per Person, Additional Public Comment Period Agenda Item 18)
- 6. Approval of Minutes
 - A. City Council November 7, 2022
- 7. Receiving of Communications
- 8. Mayor's Report
 - A. Consideration of a Motion to Approve the Appointment of Robert Taft to the Economic Development Committee
 - B. Consideration of a Motion to Approve the Appointment of Christopher Green to the Planning and Zoning Commission
 - *C. Consideration of a Motion to Approve the Appointment of Jonathon Christ to the Economic Development Committee
- 9. City Clerk's Report
- 10. City Administrator's Report
- 11. Department Head Information/Questions
 - A. Police Department
 - B. Municipal Services
- 12. Treasurer's Report
 - A. Warrant Number 22-23-14
 - B. Monthly Report October 2022
- 13. Standing Committee Reports

- 14. Questions and Comments Agenda Related (This is an opportunity for the public to make comments or ask questions on any item on the Council's Agenda 3

 Minute Limit Per Person)
- 15. Old Business
- 16. Consent Agenda
- 17. New Business
 - A. Consideration of a Motion to Approve an Ordinance <u>Levying Taxes for General</u> <u>and Special Corporate Purposes</u> for the Fiscal Year Commencing on the First Day of May, 2022, and Ending on the Thirtieth Day of April, 2023, for the City of Darien, Illinois
 - B. Consideration of a Motion to Approve an Ordinance for the Levy and Assessment of Taxes for the Fiscal Year Beginning on the First Day of May, 2022, and Ending on the Thirtieth Day of April, 2023, in and for the City of Darien Special Service Area Number One Known as Tara Hill
 - C. Consideration of a Motion to Approve An Ordinance <u>Abating Property Tax</u>
 Heretofore Levied By Ordinance No. 0-40-15
 - D. Consideration of a Motion to Approve an Ordinance Adopting an Amendment to the Comprehensive Plan for the City of Darien, DuPage County, Illinois (PZC2022-04: Comprehensive Plan Amendment)
- 18. Questions, Comments and Announcements General (This is an opportunity for the public to make comments or ask questions on any issue 3 Minute Limit Per Person)
- 19. Adjournment



A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR MARCHESE FOR THE PURPOSE OF REVIEWING ITEMS ON THE NOVEMBER 7, 2022 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:21 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

November 7, 2022

7:30 P.M.

1. <u>CALL TO ORDER</u>

The regular meeting of the City Council of the City of Darien was called to order at 7:30P.M. by Mayor Marchese.

2. **PLEDGE OF ALLEGIANCE**

Mayor Marchese led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present: Thomas J. Belczak Joseph A. Kenny

Thomas M. Chlystek Ted V. Schauer Eric K. Gustafson Lester Vaughan

Absent: Mary Coyle Sullivan

Also in Attendance: Joseph Marchese, Mayor

JoAnne E. Ragona, City Clerk Michael J. Coren, City Treasurer Bryon Vana, City Administrator Gregory Thomas, Police Chief

4. <u>**DECLARATION OF A QUORUM**</u> – There being six aldermen present, Mayor Marchese declared a quorum.

5. QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL

There were none.

6. **APPROVAL OF MINUTES** – October 17, 2022

It was moved by Alderman Belczak and seconded by Alderman Schauer to approve the minutes of the City Council Meeting of October 17, 2022.

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer,

Vaughan

Nays: None

Absent: Sullivan

Results: Ayes 6, Nays 0, Absent 1 **MOTION DULY CARRIED**

7. **RECEIVING OF COMMUNICATIONS**

Alderman Kenny...

...received communication from Fred Wilson regarding landscaping advertisement left at front door at 2:45 A.M., which was captured on ring camera; information was sent to Chief Thomas.

...questioned Bruno Hall's post on Nextdoor regarding leaves. Administrator Vana clarified and explained that residents are encouraged to call "911" when they see leaves being raked onto street, so issue can be documented and addressed in a timely manner.

Alderman Gustafson...

- ...received communication from Mr. Gorski regarding street signs that are blocking each other on County roads; Director Gombac contacted DuPage County regarding signage.
- ...commented that 60 homes were without power in Ward Two due to fallen tree hitting power lines.
- ...received emails regarding District 66 Referendum that is on election ballot. Alderman Gustafson formally stated, due to his position as an alderman, he does not take a position on any candidate, referendum or amendment. He encouraged residents to educate themselves, to get out and vote.

Alderman Chlystek commented on attending Economic Development Committee Meeting regarding long-term City planning. He inquired if Council would be interested in purchasing property at the corner of Plainfield & Clarendon Hills Road for development of a small park or entrance to the City. Mayor Marchese explained the

City Council Meeting

history behind the property and elaborated on key development parcels in Darien. Council discussion ensued.

Alderman Vaughan...

- ...commented he would like to see a development on southeast corner of Plainfield & Clarendon Hills Road. Mayor Marchese shared resident feedback about the property and noted the location was a key parcel.
- ...received communication from Steve Kotwica, 400 block of 71st Street, regarding diverting storm water into the park.
- ...received communication from John & Tami Hollendonner regarding issues with neighbor's property. Alderman Vaughan inquired about determining when a property becomes a "blight to the community." Council discussion ensued.

8. **MAYORS REPORT**

A. CONSIDERATION OF A MOTION TO APPROVE THE REAPPOINTMENT OF ELIZABETH HAYES, STEVEN WERNECKE, TRACY THOMSON AND LESLIE SWEENEY TO THE HOLIDAY HOME DECORATING COMMITTEE

It was moved by Alderman Belczak and seconded by Alderman Schauer to approve the reappointment of Elizabeth Hayes, Steven Wernecke, Tracy Thomson and Leslie Sweeney to the Holiday Home Decorating.

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer,

Vaughan

Nays: None

Absent: Sullivan

Results: Ayes 6, Nays 0, Absent 1 **MOTION DULY CARRIED**

Clerk Ragona administered the Oath of Office to Elizabeth Hayes and Steven Wernecke.

Elizabeth Hays and Steven Wernecke explained how the program works and stated nominations must be reported to City Hall by December 5. Winners will be announced at the December 19 City Council Meeting. Details will be available on City website and Direct Connect eNews. Discussion ensued regarding Holiday Lights Tour.

Mayor Marchese provided the following announcements:

- November 7 Direct Connect eNews features details of special branch pickup this week.
- Nomination process is underway for Citizen of the Year; additional information and nomination form are available on City website.
- Darien Historical Society Tree Lighting Ceremony will be held on December 4 at the Darien Historical Museum at 4:00 P.M. Festivities will begin at 1:00 P.M. with a Christkindl market, holiday carols and Santa Claus. Interested crafters should contact April Padalik at 630-202-5407.
- Questions and concerns regarding City activities and events are addressed weekly in Direct Connect eNews; sign up today by contacting Mary Belmonte at mbelmonte@darienil.gov.
- Darien Chamber of Commerce is hosting a Casino Night at Ashton Place on November 11. Tickets are \$100.00 and includes (1) drink ticket, food, and \$100 worth of chips; monies raised will benefit Cancer Smashers.

9. **CITY CLERK'S REPORT**

There was no report.

10. <u>CITY ADMINISTRATOR'S REPORT</u>

There was no report

11. DEPARTMENT HEAD INFORMATION/QUESTIONS

A. POLICE DEPARTMENT

1. Overview Illinois SAFE-T Act

Chief Thomas provided an overview surrounding the Pretrial Fairness Act, Class B & C Misdemeanors, and Electronic Home Monitoring as applied to the Illinois SAFE-T Act.

He stated 102 State's Attorneys, Illinois Association of Chiefs of Police, and Sheriff's Association believe significant changes are needed. Chief Thomas quoted Governor Pritzker, stated on September 14 – "There have been adjustments made and still need adjustments to continue."

Chief Thomas covered the following topics: Case Disposed – Pretrial Custody, Levels of Evidence, Cash Bail, Cite & Release, Types of Offenses, Release Options, Pretrial Release, Denial of Pretrial Release, Forcible Felonies – Without Probation, Levels of Release, Forcible Felonies – Probation, Class A Misdemeanors, Release on Own Recognizance, Definition of Willful Flight, Denial of Pretrial Release, Crimes not Listed

City Council Meeting

in 110-6.1, Class 4 Felonies not Subject to Detention, Home Detention, Home Detention with Electronic Monitoring, and Criminal Histories (Rap Sheet).

Chief Thomas addressed Council questions.

B. MUNICIPAL SERVICES - NO REPORT

12. TREASURER'S REPORT

A. WARRANT NUMBER 22-23-13

It was moved by Alderman Kenny and seconded by Alderman Schauer to approve payment of Warrant Number 22-23-13 in the amount of \$934,591.58 from the enumerated funds and \$539,466.52 from payroll funds for the periods ending 10/20/22 and 11/03/22 for a total to be approved of \$1,474,058.10.

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer,

Vaughan

Nays: None

Absent: Sullivan

Results: Ayes 6, Nays 0, Absent 1 **MOTION DULY CARRIED**

B. MONTHLY REPORT – SEPTEMBER 2022

Treasurer Coren reviewed year-to-date sources of revenue, expenditures, and fund balances through the month of September 2022.

General Fund: Revenue \$9,624,418; Expenditures \$6,393,722;

Current Balance \$6,129,631

Current Balance \$3,352,698

Motor Fuel Tax Fund: Revenue \$621,110; Expenditures \$305,866; Current

Balance \$1,253,279

Water Depreciation Fund: Revenue \$14,316 Expenditures \$1,028,880; Current

Balance \$2,742,142

<u>Capital Improvement Fund:</u> Revenue \$1,728,073; Expenditures \$2,683,584;

Current Balance \$14,717,920

13. **STANDING COMMITTEE REPORTS**

Administrative/Finance Committee – Clerk Ragona announced the Administrative/Finance Committee meeting is scheduled for December 5, 2022 at 6:00 P.M.

Municipal Services Committee – Chairman Belczak announced the Municipal Services Committee meeting is scheduled for November 28, 2022 at 6:00 P.M.

Police Committee – Chairman Kenny announced the Police Committee meeting is scheduled for November 21, 2022 at 6:30 P.M. in the Police Department Training Room.

14. QUESTIONS AND COMMENTS – AGENDA RELATED

There were none.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

It was moved by Alderman Belczak and seconded by Alderman Gustafson to approve by Omnibus Vote the following items on the Consent Agenda:

A. RESOLUTION NO. R-75-22

A RESOLUTION TO ENTER INTO AN ENGINEERING AGREEMENT WITH CHRISTOPHER B. BURKE ENGINEERING, LTD. FOR THE 2023 STREET MAINTENANCE PROGRAM CONTRACT BID BOOKLET, IN AN AMOUNT NOT TO EXCEED \$36,350.00

B. RESOLUTION NO. R-76-22

RESOLUTION **AUTHORIZING** THE AN**MAYOR** TO **ENTER** INTO **ENGINEERING AGREEMENT** WITH CHRISTOPHER B. BURKE ENGINEERING, LTD. FOR PAVEMENT CORINGS FOR THE PROPOSED 2023 STREET MAINTENANCE PROGRAM, IN AN AMOUNT NOT TO **EXCEED \$16,200.00**

C. RESOLUTION NO. R-77-22

A RESOLUTION ACCEPTING A PROPOSAL FROM CONSULTING ENGINEERING, INC. FOR THE 2022 WATER LEAK SURVEY, IN AMOUNT NOT TO EXCEED \$12,916.80

D. RESOLUTION NO. R-78-22

A RESOLUTION APPROVING AN EXTENSION OF A PROPOSAL FROM JC LANDSCAPING & TREE SERVICES, INC. AT THE PROPOSED SCHEDULE OF PRICES FOR THE REAR YARD DRAINAGE ASSISTANCE PROGRAM FOR A PERIOD OF MAY 1, 2023 THROUGH APRIL 30, 2024

E. RESOLUTION NO. R-79-22

RESOLUTION **APPROVING** A AN EXTENSION OF A PROPOSAL FROM JC LANDSCAPING & TREE SERVICE AT **SCHEDULE PRICES** OF FOR PLACEMENT OF TOPSOIL AND FOR THE **PURCHASE** AND **PLACEMENT** FERTILIZER AND SOD FOR LANDSCAPE RESTORATION SERVICES FOR A PERIOD **OF MAY 1, 2023 THROUGH APRIL 30, 2024**

F. RESOLUTION NO. R-80-22

A RESOLUTION APPROVING AN EXTENSION OF A PROPOSAL FROM SHREVE SERVICES, INC., FOR TOPSOIL AT THE SPECIFIED UNIT OF PRICES FOR VARIOUS PUBLIC WORKS PROJECTS FOR A PERIOD OF MAY 1, 2023 THROUGH APRIL 30, 2024

G. RESOLUTION NO. R-81-22

A RESOLUTION APPROVING AN EXTENSION OF A PROPOSAL FROM VULCAN CONSTRUCTION MATERIALS, LLC, FOR THE PURCHASE AND PICK UP OF STONE FOR VARIOUS PUBLIC WORKS PROJECTS AT THE PROPOSED UNIT PRICES FOR A PERIOD OF MAY 1, 2023 THROUGH APRIL 30, 2024

H. RESOLUTION NO. R-82-22

A RESOLUTION APPROVING AN EXTENSION OF A PROPOSAL FROM VULCAN CONSTRUCTION MATERIALS,

LLC, FOR THE PURCHASE AND DELIVERY OF STONE FOR PUBLIC WORKS PROJECTS FOR A PERIOD OF MAY 1, 2023 THROUGH APRIL 30, 2024

- I. RESOLUTION NO. R-83-22
- A RESOLUTION AUTHORIZING THE PURCHASE OF 125 BANNERS FROM BANNERVILLE IN AN AMOUNT NOT TO EXCEED \$10,625.00
- J. RESOLUTION NO. R-84-22

A RESOLUTION AUTHORIZING THE PURCHASE OF BIOMELT AG 64, THE ORGANIC DEICING ACCELERATOR PRODUCT, FROM SNI SOLUTIONS, IN AN AMOUNT NOT TO EXCEED \$11,205(4,500 GALLONS X \$2,49/GALLON)

K. RESOLUTION NO. R-85-22

A RESOLUTION AUTHORIZING THE PURCHASE OF ALTERNATIVE LIQUID DEICER AND ANTI-ICING PRODUCTS FROM INDUSTRIAL SYSTEMS, LTD., IN AN AMOUNT NOT TO EXCEED \$62,000.00

L. RESOLUTION NO. R-86-22

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM EJ EQUIPMENT, INC., FOR THE PURCHASE OF TWO (2) NEW TRACKLESS TRACTOR MT7 FOR SAFETY SIDEWALK SNOW CLEARING OPERATIONS IN AN AMOUNT NOT TO EXCEED \$372,950

M. RESOLUTION NO. R-87-22

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM INDUSTRIAL SYSTEMS LTD FOR THE PURCHASE OF DE-ICING STORAGE TANKS AND COMPONENTS IN AN AMOUNT NOT TO EXCEED \$39,415.00

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer,

Vaughan

Nays: None

Absent: Sullivan

Results: Ayes 6, Nays 0, Absent 1 **MOTION DULY CARRIED**

17. **NEW BUSINESS**

A. CONSIDERATION OF A MOTION TO DIRECTING THE CITY STAFF TO NEGOTIATE THE FOLLOWING AGREEMENTS AND VARIATIONS AT 7702 CASS AVE (SOUTHWEST CORNER OF CASS AND PLAINFIELD ROAD) PIN# 09-28-410-045, FOR MARQUEE SIGNAGE: LEASE/EASEMENT AGREEMENT, LANDSCAPE AGREEMENT, CONSTRUCTION EASEMENT, MAINTENANCE AGREEMENT AND VARIATIONS-SIGN CODE

It was moved by Alderman Belczak and seconded by Alderman Schauer to approve the motion as presented.

Alderman Belczak voiced agreement with motion and stated he would like to see details for options under consideration.

Administrator Vana stated the easement agreement will be negotiated with property owner for placement of signage. Council will review options.

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer,

Vaughan

Nays: None

Absent: Sullivan

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Steve Shanks, resident of Ward Six, stressed the importance of the election and the hardship Center Cass School District 66 will face should the referendum not pass. He shared his opinion that Alderman Gustafson was not being the voice of his constituents.

Alderman Gustafson urged people to look at House Bill 7 regarding school district consolidation.

Mayor Marchese stressed the importance of residents exercising their right to vote. No matter the outcome of the referendums for Districts 63 and 66, he hopes disparate sides can come together and make decisions in the best interest of the children.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman Kenny and seconded by Alderman Vaughan to adjourn the City Council meeting.

VIA VOICE VOTE - MOTION DULY CARRIED

The City Council meeting adjourn	ned at 9:07 P.M.	
City Clerk	Mayor	

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 11-7-22. Minutes of 11-7-22 CCM.



CITY OF DARIEN MEMO

TO: City Council

FROM: Joseph A. Marchese, Mayor

DATE: November 16, 2022

SUBJECT: APPOINTMENT TO THE ECONOMIC DEVELOPMENT COMMITTEE

This is written to request your advice and consent to the appointment of **Robert Taft** to the Economic Development Committee. He has agreed to serve the City and has expressed an interest in this Commission.

As always, if you have any questions, please contact me.

mg



From: <u>Joe Marchese</u>
To: <u>Maria Gonzalez</u>

Subject: FW: Application for Service on a City Commission **Date:** Wednesday, November 16, 2022 1:38:11 PM

From: postmaster@muniweb.com <postmaster@muniweb.com>

Sent: Sunday, November 13, 2022 7:46 AM **To:** Joe Marchese < imarchese@darienil.gov>

Subject: Application for Service on a City Commission

11/13/2022 8:46:13 AM

Name: Robert Taft

Address: Phone:

Email:

How long have you lived in Darien?: Parents moved into Darien 1974

Where did you live prior to coming to Darien: Born in Darien

If married, spouse's name:

Children (include ages):

:

Education: 4 Years of College

If you attended college, what was your major?:

Communications

Present Employer: Self employed

Phone:

Address:

Fax:

Nature of Occupation: Business operations & real estate ownership / managment **Other Employment Experience**

Own multiple companies in different fields

Interests and Hobbies?

Watching & playing Sports

Of what local organizations have you been a member? (Please include offices held, if any)

None

Have you served the community in any other way?

Help with multiple fundraising events both hosting & helping run them.

Time you would have available to serve the City

Whatever is needed

In which of the following areas would you like to serve?: Economic Development

Committee

Other areas you would like to serve?: Just this one for now.

What are your qualifications for this position(s)?

I have been in business for over 24 years owning almost all of my companies 100% myself. Most were started from scratch or I bought them and fixed the issues. I would be helpful in getting new businesses off the ground and helping them get started in Darien.

Why are you interested in this position(s)?

I love the City of Darien and all it has given to me.

What can you contribute to this board(s) or commission(s)?

A retail business owners perspective on what would make Darien more attractive to business owners. I could hopefully help leverage my contacts to help the Darien tax base from retail businesses moving to our town.

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CITY OF DARIEN MEMO

TO: City Council

FROM: Mayor Joseph A. Marchese

DATE: November 16, 2022

SUBJECT: APPOINTMENT TO THE PLANNING AND ZONING COMMISSION

This is written to request your advice and consent to the Appointment of <u>Christopher Green</u> to the Planning and Zoning Commission. He has agreed to serve the City and has expressed an interest in this Commission.

As always, if you have any questions, please contact me.

mg



From: <u>Joe Marchese</u>
To: <u>Maria Gonzalez</u>

Subject: FW: Application for Service on a City Commission

Date: Wednesday, November 16, 2022 1:38:00 PM

From: postmaster@muniweb.com <postmaster@muniweb.com>

Sent: Sunday, November 13, 2022 6:23 PM **To:** Joe Marchese < imarchese@darienil.gov>

Subject: Application for Service on a City Commission

11/13/2022 7:22:01 PM

Name: Christopher Green
Address:
Phone:
Email:

How long have you lived in Darien?: 7 years

Where did you live prior to coming to Darien: Bolingbrook

If married, spouse's name:
Children (include ages):

Education: BS, MS If you attended college, what was your major?: BS Environmental Science, MS Construction Management

Present Employer: Phone:

Address: Fax:

Nature of Occupation: Industrial Real Estate Development

Other Employment Experience

8 Years - Mortenson Construction: Project Manager Commercial and Data Center Construction 3 Years - Pepper Construction: Project Engineer Healthcare Construction

Interests and Hobbies?

Skiing, Golf, attending my kids multitude of activities and games.

Of what local organizations have you been a member? (Please include offices held, if any)

Cass School District 63 Board of Education - Board Member: Current Cub Scout Pack 97 Den Leader

Have you served the community in any other way?

Time you would have available to serve the City

As often as necessary

In which of the following areas would you like to serve?: Planning and Zoning Commission

Other areas you would like to serve?:

What are your qualifications for this position(s)?

I have over 15 years of experience in large construction projects and have been involved with numerous planning and zoning committees in various municipalities. I have been in current role as a Development Manager at CenterPoint Properties for almost 4 years. This role involves interacting with all Municipal stakeholders regularly in efforts to approve the developments brought forth by my company, seek rezoning, subdivisions, PUD approvals, variances, and cooperate with Public Works in the installation or relocation of various municipal utilities. Through my work experiences, I understand zoning requirements and the impact that this committee has to the City of Darien.

Why are you interested in this position(s)?

I would like to contribute to the community and this is one committee where I feel both my interests and skills align to be most impactful.

What can you contribute to this board(s) or commission(s)?

I can contribute practical development knowledge, sensible decision making and a collaborative attitude.

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CITY OF DARIEN

EXPENDITURE APPROVAL LIST FOR CITY COUNCIL MEETING ON

November 21, 2022

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund \$100,003.27							
Water Fund	\$412,467.55						
Motor Fuel Tax Fund			\$0.00				
Water Depreciation Fund			\$253,978.00				
Special Service Area Tax F	und						
Stormwater Management	Fund						
E-Citation Fund							
Capital Improvement Fund	d		246,975.00				
State Drug Forfeiture Fund	d						
Federal Equitable Sharing	Fund		\$1,705.00				
DUI Technology Fund							
	Subtotal:		\$1,015,128.82				
General Fund Payroll	11/17/22	\$	249,546.80				
Water Fund Payroll	11/17/22	\$	27,899.42				
_	Subtotal:	\$	277,446.22				

Total to be Approved by City Council: \$ 1,292,575.04

Approvals:	
Joseph A. Marchese, Mayor	
JoAnne E. Ragona, City Clerk	
Michael J. Coren, Treasurer	

CITY OF DARIEN Expenditure Journal General Fund Administration

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHASE CARD SERVICES	ZOOM SUBSCRIPTION	AP112122	4213	Dues and Subscriptions	14.99
CHASE CARD SERVICES	TRIBUNBE SUBSCRIPTION	AP112122	4213	Dues and Subscriptions	12.14
CHASE CARD SERVICES	TRIBUNE ONLINE SUBSCRIPTION	AP112122	4213	Dues and Subscriptions	7.96
CHASE CARD SERVICES	DAILY HERALD SUBSCRIPTION- VANA	AP112122	4213	Dues and Subscriptions	1.00
CHASE CARD SERVICES	PHONE CASE- MAYOR	AP112122	4267	Telephone	13.99
CHASE CARD SERVICES	REPLENISH IPASS	AP112122	4273	Vehicle (Gas and Oil)	40.00
CHRONICLE MEDIA LLC	LEGAL NOTICE 11-16-22 FRY THE COOP /OUTDOOR DINING & SIGNAGE	AP112122	4221	Legal Notices	147.00
CINTAS FIRST AID AND SAFETY	UPDATE CABINET AT CH	AP112122	4219	Liability Insurance	20.83
COMCAST BUSINESS	FAX MACHINE- CITY HALL	AP112122	4267	Telephone	58.15
GOVTEMPSUSA LLC	VANA 10-23-22	AP112122	4325	Consulting/Professional	3,415.38
GOVTEMPSUSA LLC	VANA 10-30-22	AP112122	4325	Consulting/Professional	3,415.38
INTERSTATE BATTERY SYSTEM	MTP-96R	AP112122	4273	Vehicle (Gas and Oil)	137.00
MUNIWEB	WEBSITE MAINTENANCE- OCT 2022	AP112122	4325	Consulting/Professional	500.00
ODP BUSINESS SOLUTIONS	OFFICE SUPPLIES FOR CH /PW	AP112122	4253	Supplies - Office	27.93
ODP BUSINESS SOLUTIONS	MOUSE PAD	AP112122	4253	Supplies - Office	12.99
ODP BUSINESS SOLUTIONS	BROTHER TONER FOR PW	AP112122	4253	Supplies - Office	150.02
ODP BUSINESS SOLUTIONS	OFFICE SUPPLIES FOR CITY HALL	AP112122	4253	Supplies - Office	54.59
ODP BUSINESS SOLUTIONS	SEALING SOLUTION- SHIPPED TO WRONG PLACE, NEVER RECD	AP112122	4253	Supplies - Office	(51.98)
QUADIENT FINANCE USA INC	SEALER /BRUSH KIT FOR POSTAGE MACHINE	AP112122	4233	Postage/Mailings	28.00
WILLOWBROOK FORD, INC.	KEY /FOB FOR B4	AP112122	4273	Vehicle (Gas and Oil)	269.90

CITY OF DARIEN Expenditure Journal General Fund Administration From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
				Total Administration	8,275.27

CITY OF DARIEN Expenditure Journal General Fund City Council From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ILLINOIS MUNICIPAL LEAGUE	2023 MEMBERSHIP DUES	AP112122	4213	Dues and Subscriptions	1,750.00
				Total City Council	1,750.00

CITY OF DARIEN Expenditure Journal General Fund

Community Development From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHASE CARD SERVICES	BUILDING PLAN ORGANIZER	AP112122	4253	Supplies - Office	214.94
CODE ENFORCEMENT REPRESENTATIV	CODE ENFORCEMENT SERVICES OCT 2022	AP112122	4325	Consulting/Professional	858.00
ELEVATOR INSPECTION SERVICE CO	ELEVATOR INSPECTIONS- FALL 2022	AP112122	4328	Conslt/Prof Reimbursable	1,728.00
				Total Community Development	2,800.94

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AEP ENERGY	3017243669 2510 ABBEY DR LOT 278, DARIEN	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	219.59
AEP ENERGY	3017243647 75TH ST LEGS STREET LGT /CASS, DARIEN	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	203.09
AEP ENERGY	3017243669 2510 ABBEY DR LOT 278, DARIEN	AP112122-3	4271	Utilities (Elec,Gas,Wtr,Sewer)	212.59
AEP ENERGY	3018018402 SW CIR 75TH ST ADAMS, DARIEN	AP112122-3	4271	Utilities (Elec,Gas,Wtr,Sewer)	74.21
AEP ENERGY	3017243647 75TH ST LEGS STREET LGT CASS, DARIEN	AP112122-3	4271	Utilities (Elec,Gas,Wtr,Sewer)	203.09
AEP ENERGY	CREDIT ON VOIDED CK 060472	APCREDIT1121	4271	Utilities (Elec,Gas,Wtr,Sewer)	(203.09)
AEP ENERGY	CREDIT ON VOIDED CK 060472	APCREDIT1121	4271	Utilities (Elec,Gas,Wtr,Sewer)	(219.59)
AMBER MECHANICAL CONTRACTORS	HVAC REPAIR- POLICE DEPT	AP112122	4223	Maintenance - Building	620.10
AQUA FIORI	SPRINKLER SYSTEM AT PD AND CH	AP112122	4223	Maintenance - Building	305.00
AQUA FIORI	RPZ TESTS 8-23-22	AP112122	4223	Maintenance - Building	827.70
AQUA FIORI	WINTERIZE SPRINKLER SYSTEM PD AND CH	AP112122	4223	Maintenance - Building	300.00
BECKY BELLETINI	REIMBURSEMENT- WASP NEST REMOVAL FROM PARKWAY TREE	AP112122	4375	Tree Trim/Removal	200.00
CHASE CARD SERVICES	JOB ADVERTISEMENT-APWA	AP112122	4263	Training and Education	375.00
CHASE CARD SERVICES	ARBORIST CONFERENCE- JOHN CARR	AP112122	4263	Training and Education	295.00

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHASE CARD SERVICES	PUBLIC WORKS INTERNET	AP112122	4267	Telephone	218.12
CHRISTOPHER B. BURKE ENG, LTD	REVIEW FILES, REPAIRS- FARMINGDALE DAM REPAIRS	AP112122	4325	Consulting/Professional	788.00
CINTAS #769	REPLENISH SAFETY CABINET 10-5-22	AP112122	4219	Liability Insurance	108.10
CINTAS #769	MATT RENTAL - CITY HALL	AP112122	4223	Maintenance - Building	37.10
CINTAS #769	MATT RENTAL - PUBLIC WORKS 11-3-22	AP112122	4223	Maintenance - Building	24.06
CINTAS #769	MATT RENTAL- POLICE DEPT 11-3-22	AP112122	4223	Maintenance - Building	59.41
CINTAS #769	MATT RENTAL CITY HALL 11-3-22	AP112122-2	4223	Maintenance - Building	37.10
CINTAS #769	MATT RENTAL PUBLIC WORKS 11-3-22	AP112122-2	4223	Maintenance - Building	24.06
CINTAS #769	MATT RENTAL POLICE DEPT 11-3-22	AP112122-2	4223	Maintenance - Building	59.41
CINTAS #769	CREDIT ON VOIDED CK 060488	APCREDIT1121	4219	Liability Insurance	(108.10)
CINTAS #769	CREDIT ON VOIDED CK 060488	APCREDIT1121	4223	Maintenance - Building	(24.06)
CINTAS #769	CREDIT ON VOIDED CK 060488	APCREDIT1121	4223	Maintenance - Building	(37.10)
CINTAS #769	CREDIT ON VOIDED CK 060488	APCREDIT1121	4223	Maintenance - Building	(59.41)
CINTAS FIRST AID AND SAFETY	REPLENISH SAFETY CABINET- PW	AP112122-2	4219	Liability Insurance	216.20
DAVID J. FELL	PHONE CASE AND SHIELD	AP112122	4257	Supplies - Other	47.98
DECKER SUPPLY CO.	SAFE HIT POSTS W/ANCHORS	AP112122	4257	Supplies - Other	1,667.74
FLEETPRIDE	BATTERY	AP112122	4229	Maintenance - Vehicles	20.90

CITY OF DARIEN Expenditure Journal General Fund

Public Works, Streets From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
FOSTER'S TRUCK REPAIR	SAFETY LANE	AP112122-2	4219	Liability Insurance	161.00
FREEWAY FORD-STERLING TRUCK	SWITCH FOR OLD 408	AP112122	4229	Maintenance - Vehicles	293.55
HOME DEPOT	SUPPLIES FOR MAINTENANCE & OPERATAIONS	AP112122	4223	Maintenance - Building	508.65
HOME DEPOT	SUPPLIES FOR MAINTENANCE & OPERATAIONS	AP112122	4257	Supplies - Other	1,602.52
HOME DEPOT	SUPPLIES FOR MAINTENANCE & OPERATAIONS	AP112122	4259	Small Tools & Equipment	399.00
IL LANDSCAPE SUPPLY LLC	UNILOCK DELIVERY 10-7-22	AP112122	4223	Maintenance - Building	3,228.40
IL LANDSCAPE SUPPLY LLC	UNILOCK DELIVERY 10-7-22	AP112122	4223	Maintenance - Building	2,696.80
IL LANDSCAPE SUPPLY LLC	GATOR BOND, FABRIC & SUPPLIES FOR RETAINING WALL	AP112122	4223	Maintenance - Building	484.75
IL LANDSCAPE SUPPLY LLC	CREDIT FOR RETURNED PALLETS	AP112122	4223	Maintenance - Building	(472.50)
IL LANDSCAPE SUPPLY LLC	CREDIT FOR VOID CK 060393 (Missing Credit)	APCREDIT1111	4223	Maintenance - Building	(3,228.40)
IL LANDSCAPE SUPPLY LLC	CREDIT FOR VOID CK 060393 (Missing Credit)	APCREDIT1111	4223	Maintenance - Building	(2,696.80)
IL LANDSCAPE SUPPLY LLC	CREDIT FOR VOID CK 060393 (Missing Credit)	APCREDIT1111	4223	Maintenance - Building	(484.75)
JC LANDSCAPING/TREE SERVICE	REAR YARD PIPE- EMERSON & WHITTIER	AP112122	4374	Drainage Projects	10,427.00
K-FIVE HODKINS LL	ASPHALT 8-4-22	AP112122	4257	Supplies - Other	835.25
K-FIVE HODKINS LL	ASPHALT 8-5-22	AP112122	4257	Supplies - Other	986.05
K-FIVE HODKINS LL	ASPHALT 8-11-22	AP112122	4257	Supplies - Other	636.18
K-FIVE HODKINS LL	ASPHALT 10-14-22	AP112122	4257	Supplies - Other	343.62
K-FIVE HODKINS LL	MIX 10-18-22	AP112122	4257	Supplies - Other	222.87
KING CAR WASH	DETAIL INSIDE /OUT -DIRECTOR PW	AP112122	4229	Maintenance - Vehicles	350.00

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
KING CAR WASH	CREDIT ON VOIDED CK 060520	APCREDIT1121	4229	Maintenance - Vehicles	(350.00)
LAKEWOOD PAVING COMPANY	CITY LANDSCAPE MAINTENANCE	AP112122	4350	Forestry	5,069.00
LAKEWOOD PAVING COMPANY	CITY LANDSCAPE MAINTENANCE 10-31-22	AP112122	4350	Forestry	5,069.00
LANGTON GROUP	2022 TREE PLANTING- 75TH ST	AP112122	4350	Forestry	3,456.44
LANGTON GROUP	2022 50/50 TREE PLANTING-CITY SHARE	AP112122	4350	Forestry	3,211.88
LANGTON GROUP	2022 50/50 TREE PLANTING-RESIDENT SHARE	AP112122	4350	Forestry	3,211.88
LANGTON GROUP	2022 TREE PLANTING	AP112122	4350	Forestry	23,975.24
LAWSON PRODUCTS INCORPORATED	DRILL BITS, CABLE TIES, & OTHER SUPPLIES	AP112122	4225	Maintenance - Equipment	293.14
LIFT WORKS	FUEL SURCHARGE FOR INV W21979-1 (10-26-22)	AP112122	4225	Maintenance - Equipment	8.00
MID-TOWN PETROLEUM ACQUISITION	DMX DEXOS G3 SYN 5W30 BU	AP112122	4225	Maintenance - Equipment	1,696.42
NORWALK TANK	MORTAR MIX	AP112122	4257	Supplies - Other	511.36
ODP BUSINESS SOLUTIONS	OFFICE SUPPLIES FOR CH /PW	AP112122	4253	Supplies - Office	19.99
ORKIN LLC	31525000 1702 PLAINFIELD RD- CITY HALL (Yearly Rate)	AP112122	4223	Maintenance - Building	777.60
PIONEER RESEARCH	GROUT	AP112122	4257	Supplies - Other	798.33
RAGS ELECTRIC	LIGHT POLE REPAIRS - 83RD ST	AP112122	4359	Street Light Oper & Maint.	1,703.58
RAGS ELECTRIC	STREET LIGHT REPAIR- ROYAL SWAN & LAKE RIDGE LN	AP112122	4359	Street Light Oper & Maint.	582.00

CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
RAGS ELECTRIC	STREET LIGHT REPAIR -RIPPLE RIDGE & MYSTIC TRACE	AP112122	4359	Street Light Oper & Maint.	582.00
RAGS ELECTRIC	REPAIR - LIGHT IN RESTROOM AT PD	AP112122	4359	Street Light Oper & Maint.	250.00
RAGS ELECTRIC	STREET LIGHT REPAIR- JUNIPER LN & STRATFORD PL	AP112122	4359	Street Light Oper & Maint.	457.00
RAGS ELECTRIC	STREET LIGHT REPAIR-DUNMORE DR & TARA HILL RD	AP112122	4359	Street Light Oper & Maint.	457.00
ROYAL OAK LANDSCAPING INC	MOWING PINE PARKWAY- OCT 2022	AP112122	4350	Forestry	162.00
SNAP ON INDUSTRIAL	TOOLS	AP112122	4259	Small Tools & Equipment	89.98
STATE CHEMICAL SOLUTIONS	MAINTENANCE SUPPLIES	AP112122	4223	Maintenance - Building	665.63
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES- POLICE DEPT	AP112122	4223	Maintenance - Building	128.78
US GAS	CYLINDER RENTAL	AP112122	4257	Supplies - Other	51.00
WHOLESALE DIRECT, INC.	POWER INVERTER	AP112122	4225	Maintenance - Equipment	258.32
WILLIAM FOSTER	SAFETY LANE	AP112122	4219	Liability Insurance	161.00
WILLIAM FOSTER	CREDIT ON VOIDED CK 060503	APCREDIT1121	4219	Liability Insurance	(161.00)
WILLOWBROOK FORD, INC.	SENSOR FOR 401	AP112122	4229	Maintenance - Vehicles	125.44
WILLOWBROOK FORD, INC.	WATER PUMP and V-BELT FOR 112	AP112122	4229	Maintenance - Vehicles	331.64
WILLOWBROOK FORD, INC.	PUMP FOR 112	AP112122	4229	Maintenance - Vehicles	188.53
WILLOWBROOK FORD, INC.	OIL FILTERS / GASKETS	AP112122	4229	Maintenance - Vehicles	496.68
				Total Public Works, Streets	77,063.25

CITY OF DARIEN Expenditure Journal General Fund Police Department

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ALL TRAFFIC SOLUTIONS	RADAR SIGN KITS AND BATTERIES	AP112122	4225	Maintenance - Equipment	1,402.00
BAZOS FREEMAN LLC	ADMIN TOW JUDGE FEE- OCT 2022	AP112122	4219	Liability Insurance	250.00
CHASE CARD SERVICES	AMAZON MEMBERSHIP	AP112122	4213	Dues and Subscriptions	179.00
CHASE CARD SERVICES	WINZIP SUBSCRIPTION	AP112122	4213	Dues and Subscriptions	34.50
CHASE CARD SERVICES	FOOD /VITAMIN FOR K9	AP112122	4217	Investigation and Equipment	227.96
CHASE CARD SERVICES	SUPPLIES FOR K9	AP112122	4217	Investigation and Equipment	279.50
CHASE CARD SERVICES	SHIPPING FEE	AP112122	4233	Postage/Mailings	6.55
CHASE CARD SERVICES	WIRELESS MOUSE	AP112122	4253	Supplies - Office	25.98
CHASE CARD SERVICES	BATTERIES & SOAP FOR ARMORY	AP112122	4253	Supplies - Office	51.57
CHASE CARD SERVICES	TONER FOR EVIDENCE RM	AP112122	4253	Supplies - Office	50.95
CHASE CARD SERVICES	OFFICE SUPPLIES FOR POLICE DEPT	AP112122	4253	Supplies - Office	21.25
CHASE CARD SERVICES	ITOA CONFERENCE- OFFICER SOMOGYE	AP112122	4263	Training and Education	350.00
CHASE CARD SERVICES	POLICE DEPT INTERNET	AP112122	4267	Telephone	290.39
CHRISTINE CHARKEWYCZ	PROSECUTION FEES- OCT 2022	AP112122	4219	Liability Insurance	1,040.00
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET 11-7-22	AP112122	4219	Liability Insurance	52.47
DUPAGE COUNTY ANIMAL CONTROL	STRAY DOG BOARDING and VACCINATION	AP112122	4201	Animal Control	300.00
HARALDSEN'S GARAGE & BODY	D4 FRONT BUMPER REPAIR (Struck Raccoon)	AP112122	4229	Maintenance - Vehicles	470.42
IL PHLEBOTOMY SERVICES	LAB WORK- DAP22-13548	AP112122	4217	Investigation and Equipment	425.00
KING CAR WASH	CAR WASHES- OCT 2022	AP112122	4229	Maintenance - Vehicles	653.00
KING CAR WASH	CAR WASHES AND DETAILS	AP112122-3	4229	Maintenance - Vehicles	653.00
KING CAR WASH	CREDIT ON VOIDED CK 060520	APCREDIT1121	4229	Maintenance - Vehicles	(653.00)

CITY OF DARIEN Expenditure Journal General Fund Police Department

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
NORTHEAST MULTIREGIONAL TRNG	PRINCIPLES OF LEADERSHIP TRAINING- NORTON, LOREK,SKWERES	AP112122	4263	Training and Education	300.00
NORTHEAST MULTIREGIONAL TRNG	PRINCIPLES OF LEADERSHIP TRAINING- STEVEN LISS	AP112122	4263	Training and Education	100.00
PORTER LEE CORPORATION	BEAST EVIDENCE SYSTEM -Dec 2022 - Nov 2023)	AP112122	4217	Investigation and Equipment	1,485.00
RAY O'HERRON CO. INC.	KANO- UNIFORM	AP112122	4269	Uniforms	211.96
RAY O'HERRON CO. INC.	KANO - SPECIAL ORDER /UNIFORM ITEMS	AP112122	4269	Uniforms	162.97
THOMSON REUTERS -	CLEAR PROFLEX SUBSCRIPTION- OCT 2022	AP112122	4217	Investigation and Equipment	383.31
TKB ASSOCIATES INC	LASERFISCHE and SQL EXPRESS UPGRADES	AP112122	4225	Maintenance - Equipment	262.50
WEX BANK	GAS FOR POLICE DEPT	AP112122	4273	Vehicle (Gas and Oil)	287.81
WILLOWBROOK FORD, INC.	SPARK PLUG D6	AP112122	4229	Maintenance - Vehicles	86.53
WILLOWBROOK FORD, INC.	WHEEL ASY D6	AP112122	4229	Maintenance - Vehicles	331.82
WILLOWBROOK FORD, INC.	FRONT AXLE D6	AP112122	4229	Maintenance - Vehicles	156.82
WILLOWBROOK FORD, INC.	FRONT AXLE D6	AP112122	4229	Maintenance - Vehicles	234.55
				Total Police Department	10,113.81
				Total General Fund	100,003.27

CITY OF DARIEN Expenditure Journal Water Fund Public Works, Water

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ALEXANDER CHEMICAL CORPORATION	SOD HYPO 12.5	AP112122	4255	Supplies - Operation	488.28
AMERICAN WATER WORKS ASSOC	#7002058145 ERIK CARLSON 2023 MEMBERSHIP	AP112122	4263	Training and Education	83.00
AMERICAN WATER WORKS ASSOC	#7002056096 DENNIS CABLE 2023 MEMBERSHIP	AP112122	4263	Training and Education	83.00
CENTRAL SOD FARMS	SOD 10-20-22	AP112122	4231	Maintenance - Water System	144.00
CHASE CARD SERVICES	METER FEEDER PUMP- WATER DEPT	AP112122	4231	Maintenance - Water System	1,097.69
CINTAS #769	REPLENISH SAFETY CABINET 10-5-22	AP112122	4219	Liability Insurance	108.10
CINTAS #769	CREDIT ON VOIDED CK 060488	APCREDIT1121	4219	Liability Insurance	(108.10)
CONSTELLATION NEW ENERGY, INC.	18W736 MANNING	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	39.29
CONSTELLATION NEW ENERGY, INC.	9S720 LEMONT RD	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	59.72
CONSTELLATION NEW ENERGY, INC.	67TH RIDGE	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	29.04
CONSTELLATION NEW ENERGY, INC.	0 LAKEVIEW & OAKLEY	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	22.61
CORE & MAIN	E-95 EXTENSIONS	AP112122	4231	Maintenance - Water System	1,369.40
CORE & MAIN	B-BOX KEYS	AP112122	4231	Maintenance - Water System	321.00
CORE & MAIN	10 X 8 TEE FOR EMERGENCY REPAIR	AP112122	4231	Maintenance - Water System	785.50
DONALD BEUSSE	BEUSSE- CLOTHING	AP112122-2	4269	Uniforms	106.23
DUPAGE WATER COMMISSION	WATER PURCHASE - OCT 2022	AP112122	4340	DuPage Water Commission	380,279.34
EJ EQUIPMENT, INC.	VACCON RENTAL -AUG 2022	AP112122	4231	Maintenance - Water System	12,000.00
EJ EQUIPMENT, INC.	VACCON RENTAL- 10-26 thru 11-22-22	AP112122	4231	Maintenance - Water System	12,000.00
FOSTER'S TRUCK REPAIR	SAFETY LANE	AP112122	4219	Liability Insurance	585.50
FOSTER'S TRUCK REPAIR	SAFETY LANE	AP112122-2	4219	Liability Insurance	121.00
HOME DEPOT	SUPPLIES FOR MAINTENANCE & OPERATAIONS	AP112122	4223	Maintenance - Building	344.42

CITY OF DARIEN Expenditure Journal Water Fund Public Works, Water

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
HOME DEPOT	SUPPLIES FOR MAINTENANCE & OPERATAIONS	AP112122	4231	Maintenance - Water System	263.46
HOME DEPOT	SCHUSTER UNIFORM	AP112122	4269	Uniforms	159.00
HOME DEPOT	STANKO-UNIFORM	AP112122	4269	Uniforms	19.97
LAWSON PRODUCTS INCORPORATED	DRILL BITS, CABLE TIES, & OTHER SUPPLIES	AP112122	4225	Maintenance - Equipment	293.14
NICOR GAS	90841110001 1041 S FRONTAGE RD, DARIEN	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	470.45
NICOR GAS	05002110004 1930 MANNING RD	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	130.57
NICOR GAS	23644110001 8600 LEMONT RD, DARIEN	AP112122	4271	Utilities (Elec,Gas,Wtr,Sewer)	124.51
US GAS	CYLINDER RENTAL	AP112122	4231	Maintenance - Water System	51.00
USABLUEBOOK	CHLORINE PUMP- 75TH ST	AP112122	4231	Maintenance - Water System	996.43
WILLIAM FOSTER	SAFETY LANE	AP112122	4219	Liability Insurance	121.00
WILLIAM FOSTER	CREDIT ON VOIDED CK 060503	APCREDIT1121	4219	Liability Insurance	(121.00)
				Total Public Works, Water	412,467.55
				Total Water Fund	412,467.55

CITY OF DARIEN Expenditure Journal Motor Fuel Tax MFT Expenses

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AEP ENERGY	3018018402 0 SW CIR 75TH ST ADAMS DARIEN	AP112122	4840	Street Lights	74.21
AEP ENERGY	CREDIT ON VOIDED CK 060472	APCREDIT1121	4840	Street Lights	(74.21)
				Total MFT Expenses	0.00
				Total Motor Fuel Tax	0.00

CITY OF DARIEN

Expenditure Journal Water Depreciation Fund

Depreciation Expenses

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ALKAYE MEDIA GROUP	VIDEO /NEW WATER METERS	AP112122	4390	Capital Improv-Infrastructure	950.00
CORE & MAIN	METER WIRE	AP112122	4390	Capital Improv-Infrastructure	1,300.00
CORE & MAIN	METER WIRE	AP112122	4390	Capital Improv-Infrastructure	200.00
CORE & MAIN	WATER METERS	AP112122	4390	Capital Improv-Infrastructure	171,072.00
MONROE TRUCK EQUIPMENT	PARTS /EQUIPMENT FOR #408	AP112122	4815	Equipment	80,066.00
ODYSSEY GROUP LLC	40 FT STORAGE CONTAINER RENTAL	AP112122	4390	Capital Improv-Infrastructure	390.00
				Total Depreciation Expenses	253,978.00
				Total Water Depreciation Fund	253,978.00

CITY OF DARIEN Expenditure Journal

FESA - Justice - 1

Drug Forfeiture Expenditures From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
MP PREPAREDNESS CONSULTING INC	EOP CONSULTANT FEE- OCT 2022	AP112122	4213	Dues and Subscriptions	1,705.00
				Total Drug Forfeiture Expenditures	1,705.00
				Total FESA - Justice	1,705.00

CITY OF DARIEN

Expenditure Journal

Capital Improvement Fund

Capital Fund Expenditures

From 11/8/2022 Through 11/21/2022

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHRISTOPHER B. BURKE ENG, LTD	AILSWORTH & STEWERT DRAINAGE INVESTIGATION	AP112122	4376	Ditch Projects	1,379.00
CHRISTOPHER B. BURKE ENG, LTD	ASSIST KLOA, BID DOCUMENTS /NOTICES- 67TH CLARENDON HILLS RD	AP112122	4390	Capital Improv-Infrastructure	591.00
JC LANDSCAPING/TREE SERVICE	DITCH PROJECT: HIGH RD RESTORATION	AP112122	4376	Ditch Projects	26,850.00
SHREVE SERVICES INC	TOPSOIL 10-24-22	AP112122	4376	Ditch Projects	2,784.00
SHREVE SERVICES INC	TOPSOIL 11-2 and 11-3-22 HIGH RD	AP112122	4376	Ditch Projects	2,176.00
TERESA ZERO	REIMBURSEMENT FOR SIDEWALK (160' X \$6.60 ft)	AP112122	4380	Sidewalk Replacement Progr	1,056.00
TERESA ZERO	REIMBURSEMENT FOR SIDEWALK (100' X \$6.60 Ft)	AP112122-3	4380	Sidewalk Replacement Progr	660.00
TERESA ZERO	CREDIT FOR VOIDED CK 060562	APCREDIT1121	4380	Sidewalk Replacement Progr	(1,056.00)
THE BANK OF NEW YORK MELLON	DARIEN 15 -PRINCIPLE 185,000 & INTEREST 3,245	AP112122	4945	Debt Retire - Property	188,245.00
VIAN CONSTRUCTION CO., INC.	FARMINGDALE DAM- GABIAN BASKET REPAIR	AP112122	4376	Ditch Projects	24,290.00
				Total Capital Fund Expenditures	246,975.00
				Total Capital Improvement Fund	246,975.00
Report Total					1,015,128.82



CITY OF DARIEN REVENUE AND EXPENDITURE REPORT SUMMARY October 31, 2022

GENERAL FUND - (01)

	Cu	rrent Month <u>Actual</u>		Year To Date <u>Actual</u>		Total <u>Budget</u>
Revenue	\$	1,538,173	\$	11,162,591	\$	15,976,337
Expenditures	\$	841,089	\$	7,234,811	\$	15,101,692
	Trans	ed 5/1/22 Open fer to Capital Fu nt Fund Balance	ınd	and Balance:	\$ \$ \$	8,398,935 (5,500,000) 6,826,715

WATER FUND - (02)

	Current Month <u>Actual</u>			Year To Date <u>Actual</u>		Total <u>Budget</u>		
Revenue	\$	1,575,767	\$	4,037,593	\$	7,824,503		
Expenditures	\$	555,315	\$	3,111,313	\$	8,170,560		
		ed 5/1/22 Cash fer to Water De		n Fund	\$ \$	4,946,870 (1,500,000)		
		nt Modified Casl	•		\$	4,373,150		

MOTOR FUEL TAX FUND - (03)

	Current Month <u>Actual</u>			Year To Date <u>Actual</u>	Total <u>Budget</u>		
Revenue	\$	81,840	\$	702,950	\$ 1,079,510		
Expenditures	\$	26,982	\$	332,848	\$ 945,274		
		d 5/1/22 Openi t Fund Balance	und Balance:	\$ 938,035 1,308,138			

WATER DEPRECIATION FUND (12)

Current Month	Year To Date	Total
<u>Actual</u>	<u>Actual</u>	<u>Budget</u>

Dovonus	¢	7 220	¢	21 / EE	ф	1 000
Revenue	Þ	7,339	Þ	21,655	Þ	1,000
Expenditures	\$	360,866	\$	1,389,747	\$	3,287,000
	Audite	d 5/1/22 Cash		\$	2,256,707	
	Transfer from Water Fund					1,500,000
	Current Modified Cash Balance:					2,388,615

CAPITAL IMPROVEMENT FUND (25)

	Cur	rent Month <u>Actual</u>	,	Year To Date <u>Actual</u>	Total <u>Budget</u>		
Revenue	\$	29,917	\$	1,757,990	\$	1,767,590	
Expenditures	\$	526,956	\$	3,210,540	\$	5,885,205	
	Transfe	d 5/1/22 Open er from Genera t Fund Balance	l Fund	Balance:	\$ \$ \$	10,173,430 5,500,000 14,220,880	

	Cı	ırrent Actual		Current Budgeted	Prior Year Actual		
	Year to Date			F.Y.E. '23	Through October 21		
Property Tax Collections	\$	2,453,603	\$	2,497,843	\$	2,466,713	
Sales Tax Collections	\$	3,515,905	\$	6,340,730	\$	3,339,466	
Drug forfeiture Receipts	\$	70,465	\$	-	\$	-	

Statement of Revenues and Expenditures - Revenue

Revenue

General Fund

From 10/1/2022 Through 10/31/2022

	C -	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	29,832.76	150,000.00	2,257,303.02	2,100,353.00	2,300,353.00	(43,049.98)	1.87%
Road and Bridge Tax	3120	3,119.89	5,000.00	236,076.70	206,000.00	210,000.00	26,076.70	(12.41)%
Municipal Utility Tax	3130	89,857.54	95,000.00	542,346.50	485,000.00	1,020,676.00	(478,329.50)	46.86%
Amusement Tax	3140	6,648.18	9,000.00	47,284.58	54,000.00	107,099.00	(59,814.42)	55.84%
Hotel/Motel Tax	3150	8,623.51	7,300.00	48,399.50	40,300.00	73,079.00	(24,679.50)	33.77%
Local Gas Tax	3151	16,116.92	18,750.00	103,388.47	112,931.00	225,431.00	(122,042.53)	54.13%
Food and Beverage Tax	3152	62,713.45	50,000.00	370,864.83	299,651.00	598,651.00	(227,786.17)	38.04%
Personal Property Tax	3425 _	5,033.39	1,021.00	14,387.01	4,421.00	7,621.00	6,766.01	(88.78)%
Total Taxes		221,945.64	336,071.00	3,620,050.61	3,302,656.00	4,542,910.00	(922,859.39)	20.31%
License, Permits, Fees								
Business Licenses	3210	50.00	100.00	9,295.25	9,200.00	30,000.00	(20,704.75)	69.01%
Liquor License	3212	2,500.00	0.00	72,650.00	69,000.00	71,725.00	925.00	(1.28)%
Contractor Licenses	3214	780.00	1,000.00	9,480.00	12,000.00	18,000.00	(8,520.00)	47.33%
Court Fines	3216	9,366.44	6,500.00	71,099.80	39,266.00	78,266.00	(7,166.20)	9.15%
Towing Fees	3217	7,000.00	4,500.00	32,500.00	28,041.00	55,041.00	(22,541.00)	40.95%
Ordinance Fines	3230	4,723.50	2,300.00	20,961.22	13,800.00	27,428.00	(6,466.78)	23.57%
Building Permits and Fees	3240	9,950.00	0.00	253,622.00	30,000.00	35,000.00	218,622.00	(624.63)%
Telecommunication Taxes	3242	24,447.78	22,000.00	143,178.03	141,444.00	273,444.00	(130,265.97)	47.63%
Cable T.V. Franchise Fee	3244	106,178.88	70,000.00	218,054.30	240,800.00	440,800.00	(222,745.70)	50.53%
PEG - Fees - AT&T	3245	1,797.04	0.00	3,565.46	0.00	0.00	3,565.46	0.00%
NICOR Franchise Fee	3246	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	100.00%
Public Hearing Fees	3250	360.00	150.00	3,245.00	1,100.00	2,000.00	1,245.00	(62.25)%
Elevator Inspections	3255	0.00	100.00	130.00	3,300.00	3,500.00	(3,370.00)	96.28%
Engineering/Prof Fee Reimb	3265	2,725.00	6,200.00	83,597.99	37,100.00	74,000.00	9,597.99	(12.97)%
Police Special Service	3268 _	3,244.14	10,000.00	39,927.61	44,880.00	99,880.00	(59,952.39)	60.02%
Total License, Permits, Fees		173,122.78	122,850.00	961,306.66	669,931.00	1,234,084.00	(272,777.34)	22.10%
Charges for Services								
Inspections/Tap on/Permits	3320	0.00	0.00	50.00	0.00	0.00	50.00	0.00%
Sale of Meters	3325 _	377.00	0.00	377.00	0.00	0.00	377.00	0.00%
Total Charges for Services		377.00	0.00	427.00	0.00	0.00	427.00	0.00%

Date: 11/11/22 08:00:39 AM

Statement of Revenues and Expenditures - Revenue

Revenue

General Fund

From 10/1/2022 Through 10/31/2022

	(Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Total Budget Remaining
Intergovernmental								
State Income Tax	3410	355,055.50	179,000.00	1,977,847.67	1,075,089.00	2,129,089.00	(151,241.33)	7.10%
Local Use Tax	3420	67,585.66	69,000.00	413,156.85	416,440.00	830,440.00	(417,283.15)	50.24%
Sales Taxes	3430	600,364.51	550,000.00	3,515,904.78	3,300,000.00	6,340,730.00	(2,824,825.22)	44.55%
Video Gaming Revenue	3432 _	25,750.98	20,000.00	160,291.27	120,000.00	242,112.00	(81,820.73)	33.79%
Total Intergovernmental		1,048,756.65	818,000.00	6,067,200.57	4,911,529.00	9,542,371.00	(3,475,170.43)	36.42%
Other Revenue								
Interest Income	3510	8,038.53	325.00	31,950.13	2,025.00	4,000.00	27,950.13	(698.75)%
Water Share Expense	3520	20,833.34	20,833.33	125,000.04	125,000.02	250,000.00	(124,999.96)	49.99%
Police Report/Prints	3534	465.00	415.00	1,935.00	2,505.00	5,000.00	(3,065.00)	61.30%
Reimbursement-Rear Yard Drain	3541	(10,693.16)	0.00	55,012.33	0.00	0.00	55,012.33	0.00%
Grants	3560	0.00	0.00	3,027.31	0.00	0.00	3,027.31	0.00%
Rents	3561	24,215.05	23,000.00	164,786.05	145,379.00	287,379.00	(122,592.95)	42.65%
Other Reimbursements	3562	50,215.58	4,175.00	85,369.15	24,950.00	50,000.00	35,369.15	(70.73)%
Residential Concrete Reimb	3563	0.00	0.00	28,785.06	0.00	0.00	28,785.06	0.00%
Mail Box Reimbursement Program	3569	446.52	0.00	2,962.48	0.00	0.00	2,962.48	0.00%
Impact Fee Revenue	3570	0.00	0.00	250.00	0.00	0.00	250.00	0.00%
Sales of Wood Chips	3572	250.00	250.00	3,575.00	1,500.00	3,000.00	575.00	(19.16)%
Sale of Equipment	3575	0.00	425.00	1,757.03	2,550.00	5,000.00	(3,242.97)	64.85%
Miscellaneous Revenue	3580 _	200.00	1,675.00	9,196.84	10,050.00	20,000.00	(10,803.16)	54.01%
Total Other Revenue	_	93,970.86	51,098.33	513,606.42	313,959.02	624,379.00	(110,772.58)	17.74%
Total Revenue		1,538,172.93	1,328,019.33	11,162,591.26	9,198,075.02	15,943,744.00	(4,781,152.74)	29.99%

Percent

Statement of Revenues and Expenditures - Revenue

Revenue

Water Fund

	(Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Charges for Services								
Water Sales	3310	1,547,831.37	651,000.00	3,953,243.28	3,910,003.00	7,816,003.00	(3,862,759.72)	49.42%
Inspections/Tap on/Permits	3320	6,903.26	425.00	41,963.00	2,550.00	5,000.00	36,963.00	(739.26)%
Sale of Meters	3325	380.00	85.00	4,816.00	510.00	1,000.00	3,816.00	(381.60)%
Other Water Sales	3390 _	12,715.70	85.00	12,715.70	510.00	1,000.00	11,715.70	_(1,171.57)%
Total Charges for Services		1,567,830.33	651,595.00	4,012,737.98	3,913,573.00	7,823,003.00	(3,810,265.02)	48.71%
Other Revenue								
Interest Income	3510 _	7,936.64	125.00	24,854.48	750.00	1,500.00	23,354.48	_(1,556.96)%
Total Other Revenue	_	7,936.64	125.00	24,854.48	750.00	1,500.00	23,354.48	(1,556.97)%
Total Revenue		1,575,766.97	651,720.00	4,037,592.46	3,914,323.00	7,824,503.00	(3,786,910.54)	48.40%

Statement of Revenues and Expenditures - Revenue

Revenue

Motor Fuel Tax

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Intergovernmental								
MFT Allotment	3440	78,655.18	70,000.00	451,796.87	420,418.00	836,418.00	(384,621.13)	45.98%
Total Intergovernmental		78,655.18	70,000.00	451,796.87	420,418.00	836,418.00	(384,621.13)	45.98%
Other Revenue								
Interest Income	3510	3,184.83	40.00	8,561.31	250.00	500.00	8,061.31	(1,612.26)%
Grants	3560	0.00	0.00	242,592.38	242,592.00	242,592.00	0.38	0.00%
Total Other Revenue		3,184.83	40.00	251,153.69	242,842.00	243,092.00	8,061.69	(3.32)%
Total Revenue		81,840.01	70,040.00	702,950.56	663,260.00	1,079,510.00	(376,559.44)	34.88%

Statement of Revenues and Expenditures - Revenue

Revenue

Stormwater Management Fund

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510148.08	0.00	477.76	0.00	0.00	477.76	0.00%
Total Other Revenue	148.08	0.00	477.76	0.00	0.00	477.76	0.00%
Total Revenue	148.08	0.00	477.76	0.00	0.00	477.76	0.00%

Statement of Revenues and Expenditures - Revenue

Revenue

Special Service Area Tax Fund

	C:	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	168.56	425.00	4,888.33	2,550.00	5,000.00	(111.67)	2.23%
Total Taxes		168.56	425.00	4,888.33	2,550.00	5,000.00	(111.67)	2.23%
Other Revenue								
Interest Income	3510	70.28	8.50	211.75	50.50	100.00	111.75	(111.75)%
Total Other Revenue		70.28	8.50	211.75	50.50	100.00	111.75	(111.75)%
Total Revenue		238.84	433.50	5,100.08	2,600.50	5,100.00	0.08	(0.00)%

Statement of Revenues and Expenditures - Revenue

Revenue

State Drug Forfeiture Fund

	-	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue Other Revenue								
Interest Income	3510	0.18	0.00	1.00	0.00	0.00	1.00	0.00%
Drug Forfieture Receipts	3538 _	6,500.00	0.00	7,520.50	0.00	0.00	7,520.50	0.00%
Total Other Revenue	_	6,500.18	0.00	7,521.50	0.00	0.00	7,521.50	0.00%
Total Revenue		6,500.18	0.00	7,521.50	0.00	0.00	7,521.50	0.00%

Statement of Revenues and Expenditures - Revenue

Revenue

Water Depreciation Fund

	(Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Other Revenue								
Interest Income	3510	7,339.33	84.00	21,655.28	502.00	1,000.00	20,655.28	(2,065.52)%
Transfer from Water Fund	3610 _	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00%
Total Other Revenue	_	7,339.33	84.00	1,521,655.28	1,500,502.00	1,501,000.00	20,655.28	(1.38)%
Total Revenue		7,339.33	84.00	1,521,655.28	1,500,502.00	1,501,000.00	20,655.28	(1.38)%

Statement of Revenues and Expenditures - Revenue

Revenue

FESA - Justice - 1

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Other Revenue								
Interest Income	3510	315.82	0.00	927.64	0.00	0.00	927.64	0.00%
Drug Forfieture Receipts	3538	0.00	0.00	62,944.66	0.00	0.00	62,944.66	0.00%
Total Other Revenue	_	315.82	0.00	63,872.30	0.00	0.00	63,872.30	0.00%
Total Revenue		315.82	0.00	63,872.30	0.00	0.00	63,872.30	0.00%

Statement of Revenues and Expenditures - Revenue Revenue

...

FESA - Treasury - 2

		t Period ctual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Other Revenue								
Interest Income	3510	27.18	0.00	91.63	0.00	0.00	91.63	0.00%
Total Other Revenue		27.18	0.00	91.63	0.00	0.00	91.63	0.00%
Total Revenue		27.18	0.00	91.63	0.00	0.00	91.63	0.00%

Statement of Revenues and Expenditures - Revenue

Revenue

DUI Technology Fund

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue License, Permits, Fees								
D.U.I. Technology Fines	3267	1,050.00	290.00	6,729.63	1,740.00	3,500.00	3,229.63	(92.27)%
Total License, Permits, Fees	0201	1,050.00	290.00	6,729.63	1,740.00	3,500.00	3,229.63	(92.28)%
Other Revenue		,		,	,	,	2,	(= = -, = -
Interest Income	3510	16.29	0.00	53.11	0.00	0.00	53.11	0.00%
Total Other Revenue		16.29	0.00	53.11	0.00	0.00	53.11	0.00%
Total Revenue		1,066.29	290.00	6,782.74	1,740.00	3,500.00	3,282.74	(93.79)%

Statement of Revenues and Expenditures - Revenue

Revenue

E-Citation Fund

	C 	current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue Other Revenue Interest Income	3510	2.34	0.00	7.63	0.00	0.00	7.63	0.00%
Total Other Revenue Total Revenue	_	2.34	0.00	7.63 7.63	0.00	0.00	7.63 7.63	0.00%

Statement of Revenues and Expenditures - Revenue

Revenue

Capital Improvement Fund

From 10/1/2022 Through 10/31/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue								
Taxes								
Real Estate Taxes - Current	3110	2,529.64	5,000.00	191,411.58	157,990.00	192,490.00	(1,078.42)	0.56%
Total Taxes		2,529.64	5,000.00	191,411.58	157,990.00	192,490.00	(1,078.42)	0.56%
Other Revenue								
Interest Income	3510	27,387.15	425.00	90,792.35	2,450.00	5,000.00	85,792.35	(1,715.84)%
Grants	3560	0.00	0.00	1,475,786.40	1,570,100.00	1,570,100.00	(94,313.60)	6.00%
Transfer from Other Funds	3612	0.00	0.00	5,500,000.00	3,800,000.00	3,800,000.00	1,700,000.00	(44.73)%
Total Other Revenue		27,387.15	425.00	7,066,578.75	5,372,550.00	5,375,100.00	1,691,478.75	(31.47)%
Total Revenue		29,916.79	5,425.00	7,257,990.33	5,530,540.00	5,567,590.00	1,690,400.33	(30.36)%

Date: 11/11/22 08:00:39 AM

Statement of Revenues and Expenditures - Expenditures General Fund

Administration

From 10/1/2022 Through 10/31/2022

	Cu	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	27,389.04	30,930.00	166,378.54	185,584.00	371,164.00	204,785.46	55.17%
Overtime	4030	0.00	0.00	126.36	0.00	0.00	(126.36)	0.00%
State Unemployment Insurance	4050	(255.00)	0.00	0.00	0.00	0.00	0.00	0.00%
Total Salaries		27,134.04	30,930.00	166,504.90	185,584.00	371,164.00	204,659.10	55.14%
Benefits								
Social Security	4110	1,595.53	1,918.00	10,560.68	11,508.00	23,012.00	12,451.32	54.10%
Medicare	4111	373.16	448.50	2,469.92	2,691.00	5,382.00	2,912.08	54.10%
I.M.R.F.	4115	2,738.89	3,093.00	18,018.49	18,558.00	37,116.00	19,097.51	51.45%
Medical/Life Insurance	4120	6,752.45	6,078.00	40,409.95	36,472.00	72,940.00	32,530.05	44.59%
Supplemental Pensions	4135	369.20	400.00	2,399.80	2,400.00	4,800.00	2,400.20	50.00%
Total Benefits		11,829.23	11,937.50	73,858.84	71,629.00	143,250.00	69,391.16	48.44%
Materials and Supplies								
Dues and Subscriptions	4213	31.45	135.00	491.33	810.00	1,615.00	1,123.67	69.57%
Liability Insurance	4219	0.00	21,995.00	2,587.41	131,970.00	263,806.00	261,218.59	99.01%
Legal Notices	4221	99.75	165.00	1,510.50	1,010.00	2,000.00	489.50	24.47%
Maintenance - Equipment	4225	435.00	746.00	756.70	4,476.00	8,950.00	8,193.30	91.54%
Miscellaneous Expenditures	4232	0.00	0.00	76.53	0.00	0.00	(76.53)	0.00%
Postage/Mailings	4233	0.00	279.00	1,368.31	1,676.00	3,350.00	1,981.69	59.15%
Printing and Forms	4235	717.14	375.00	872.92	2,250.00	4,500.00	3,627.08	80.60%
Public Relations	4239	2,860.00	6,300.00	35,989.96	37,800.00	83,700.00	47,710.04	57.00%
Rent - Equipment	4243	0.00	210.00	750.00	1,260.00	2,500.00	1,750.00	70.00%
Supplies - Office	4253	613.64	675.00	2,858.81	4,050.00	8,000.00	5,141.19	64.26%
Supplies - Other	4257	0.00	50.00	23.90	300.00	500.00	476.10	95.22%
Training and Education	4263	0.00	125.00	0.00	750.00	1,500.00	1,500.00	100.00%
Travel/Meetings	4265	23.83	45.00	70.41	280.00	550.00	479.59	87.19%
Telephone	4267	2,743.60	3,593.00	12,893.68	21,562.00	43,000.00	30,106.32	70.01%
Utilities (Elec,Gas,Wtr,Sewer)	4271	305.03	210.00	1,169.86	1,260.00	2,500.00	1,330.14	53.20%
Vehicle (Gas and Oil)	4273	0.00	95.00	766.27	580.00	1,150.00	383.73	33.36%
Total Materials and Supplies		7,829.44	34,998.00	62,186.59	210,034.00	427,621.00	365,434.41	85.46%

Contractual

Statement of Revenues and Expenditures - Expenditures General Fund

Administration

From 10/1/2022 Through 10/31/2022

	C	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Total Budget Remaining
Audit	4320	0.00	0.00	18,500.00	13,875.00	18,500.00	0.00	0.00%
Consulting/Professional	4325	21,739.28	31,570.50	143,660.24	189,427.00	378,830.00	235,169.76	62.07%
Contingency	4330	0.00	825.00	0.00	5,050.00	10,000.00	10,000.00	100.00%
Janitorial Service	4345	1,718.00	1,860.00	8,190.00	11,160.00	22,300.00	14,110.00	63.27%
Total Contractual		23,457.28	34,255.50	170,350.24	219,512.00	429,630.00	259,279.76	60.35%
Other Charges								
Transfer to Other Funds	4605	0.00	0.00	5,500,000.00	0.00	0.00	(5,500,000.00)	0.00%
Total Other Charges		0.00	0.00	5,500,000.00	0.00	0.00	(5,500,000.00)	0.00%
Capital Outlay								
Equipment	4815_	0.00	16,300.00	0.00	66,050.00	68,500.00	68,500.00	100.00%
Total Capital Outlay		0.00	16,300.00	0.00	66,050.00	68,500.00	68,500.00	100.00%
Total Expenditures		70,249.99	128,421.00	5,972,900.57	752,809.00	1,440,165.00	(4,532,735.57)	(314.74)%
Total		(70,249.99)	(128,421.00)	(5,972,900.57)	(752,809.00)	(1,440,165.00)	4,532,735.57	0.00%

Percent

Statement of Revenues and Expenditures - Expenditures General Fund

City Council

	Cu	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries	4040	0.500.50	0.500.50	04.075.00	04.075.00	40.750.00	04.075.00	50.000/
Salaries	4010	3,562.50	3,562.50	21,375.00	21,375.00	42,750.00	21,375.00	50.00%
Total Salaries		3,562.50	3,562.50	21,375.00	21,375.00	42,750.00	21,375.00	50.00%
Benefits								
Social Security	4110	220.87	221.00	1,325.25	1,326.00	2,651.00	1,325.75	50.00%
Medicare	4111	51.67	52.00	310.02	312.00	620.00	309.98	49.99%
Total Benefits		272.54	273.00	1,635.27	1,638.00	3,271.00	1,635.73	50.01%
Materials and Supplies								
Boards and Commissions	4205	84.75	125.00	113.00	750.00	1,500.00	1,387.00	92.46%
Cable Operations	4206	0.00	500.00	2,100.00	3,000.00	6,000.00	3,900.00	65.00%
Dues and Subscriptions	4213	0.00	2,205.00	22,294.96	13,230.00	26,440.00	4,145.04	15.67%
Public Relations	4239	0.00	108.00	0.00	652.00	1,300.00	1,300.00	100.00%
Training and Education	4263	0.00	85.00	0.00	510.00	1,000.00	1,000.00	100.00%
Travel/Meetings	4265	0.00	4.00	0.00	26.00	50.00	50.00	100.00%
Total Materials and Supplies		84.75	3,027.00	24,507.96	18,168.00	36,290.00	11,782.04	32.47%
Contractual								
Consulting/Professional	4325	0.00	250.00	211.16	1,500.00	3,000.00	2,788.84	92.96%
Trolley Contracts	4366	0.00	50.00	0.00	300.00	600.00	600.00	100.00%
Total Contractual		0.00	300.00	211.16	1,800.00	3,600.00	3,388.84	94.13%
Total Expenditures	_	3,919.79	7,162.50	47,729.39	42,981.00	85,911.00	38,181.61	44.44%
Total		(3,919.79)	(7,162.50)	(47,729.39)	(42,981.00)	(85,911.00)	(38,181.61)	0.00%

Statement of Revenues and Expenditures - Expenditures General Fund

Community Development

	C 	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	25,138.32	26,695.00	153,553.01	160,170.00	320,336.00	166,782.99	52.06%
Overtime	4030_	0.00	85.00	0.00	510.00	1,000.00	1,000.00	100.00%
Total Salaries		25,138.32	26,780.00	153,553.01	160,680.00	321,336.00	167,782.99	52.21%
Benefits								
Social Security	4110	1,509.13	1,595.00	9,959.11	9,570.00	19,135.00	9,175.89	47.95%
Medicare	4111	352.94	387.00	2,329.12	2,323.00	4,645.00	2,315.88	49.85%
I.M.R.F.	4115	1,162.23	1,347.00	7,540.33	8,082.00	16,163.00	8,622.67	53.34%
Medical/Life Insurance	4120	2,830.72	2,864.00	17,014.84	17,184.00	34,365.00	17,350.16	50.48%
Supplemental Pensions	4135	184.60	200.00	1,199.90	1,200.00	2,400.00	1,200.10	50.00%
Total Benefits		6,039.62	6,393.00	38,043.30	38,359.00	76,708.00	38,664.70	50.41%
Materials and Supplies								
Boards and Commissions	4205	0.00	100.00	40.00	600.00	1,200.00	1,160.00	96.66%
Dues and Subscriptions	4213	0.00	42.00	0.00	252.00	500.00	500.00	100.00%
Liability Insurance	4219	1,430.00	1,915.00	3,685.00	11,510.00	23,000.00	19,315.00	83.97%
Maintenance - Vehicles	4229	0.00	42.00	0.00	252.00	500.00	500.00	100.00%
Printing and Forms	4235	0.00	101.25	21.69	607.50	1,215.00	1,193.31	98.21%
Economic Development	4240	0.00	0.00	330,874.21	378,000.00	378,000.00	47,125.79	12.46%
Supplies - Office	4253	0.00	58.00	264.50	352.00	700.00	435.50	62.21%
Training and Education	4263	0.00	42.00	0.00	252.00	500.00	500.00	100.00%
Travel/Meetings	4265	0.00	17.00	0.00	102.00	200.00	200.00	100.00%
Vehicle (Gas and Oil)	4273	0.00	83.00	505.87	502.00	1,000.00	494.13	49.41%
Total Materials and Supplies		1,430.00	2,400.25	335,391.27	392,429.50	406,815.00	71,423.73	17.56%
Contractual								
Consulting/Professional	4325	5,174.00	6,684.00	(7,800.00)	40,104.00	80,200.00	88,000.00	109.72%
Conslt/Prof Reimbursable	4328	5,230.00	5,667.00	76,914.18	34,002.00	68,000.00	(8,914.18)	(13.10)%
Total Contractual	_	10,404.00	12,351.00	69,114.18	74,106.00	148,200.00	79,085.82	53.36%
Total Expenditures	_	43,011.94	47,924.25	596,101.76	665,574.50	953,059.00	356,957.24	37.45%
Total	_	(43,011.94)	(47,924.25)	(596,101.76)	(665,574.50)	(953,059.00)	(356,957.24)	0.00%

Statement of Revenues and Expenditures - Expenditures General Fund

Public Works, Streets

	C:	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	40,058.67	61,353.00	293,763.08	368,118.00	736,235.00	442,471.92	60.09%
Overtime	4030_	7,572.33	6,500.00	66,719.80	39,000.00	78,000.00	11,280.20	14.46%
Total Salaries		47,631.00	67,853.00	360,482.88	407,118.00	814,235.00	453,752.12	55.73%
Benefits								
Social Security	4110	2,359.59	5,472.75	23,077.04	32,836.50	65,673.00	42,595.96	64.86%
Medicare	4111	639.25	960.75	5,522.47	5,764.50	11,529.00	6,006.53	52.09%
I.M.R.F.	4115	4,807.91	8,489.00	32,050.15	50,934.00	101,863.00	69,812.85	68.53%
Medical/Life Insurance	4120	12,738.24	13,175.00	75,627.56	79,050.00	158,095.00	82,467.44	52.16%
Supplemental Pensions	4135_	184.60	200.00	1,199.90	1,200.00	2,400.00	1,200.10	50.00%
Total Benefits		20,729.59	28,297.50	137,477.12	169,785.00	339,560.00	202,082.88	59.51%
Materials and Supplies								
Liability Insurance	4219	2,937.74	2,544.00	12,609.78	15,265.00	30,529.00	17,919.22	58.69%
Maintenance - Building	4223	18,174.25	27,515.00	53,000.66	165,096.00	330,186.00	277,185.34	83.94%
Maintenance - Equipment	4225	596.45	3,250.00	5,991.73	19,500.00	39,000.00	33,008.27	84.63%
Maintenance - Vehicles	4229	4,333.90	6,250.00	54,294.60	37,500.00	75,000.00	20,705.40	27.60%
Postage/Mailings	4233	0.00	62.50	290.00	375.00	750.00	460.00	61.33%
Rent - Equipment	4243	1,712.00	3,975.00	4,519.00	23,850.00	47,700.00	43,181.00	90.52%
Supplies - Office	4253	545.10	284.00	822.99	1,704.00	3,403.00	2,580.01	75.81%
Supplies - Other	4257	5,317.73	16,397.00	33,405.95	98,383.00	196,765.00	163,359.05	83.02%
Small Tools & Equipment	4259	145.29	2,067.00	254.47	12,402.00	24,800.00	24,545.53	98.97%
Training and Education	4263	484.00	717.00	604.00	4,302.00	8,600.00	7,996.00	92.97%
Uniforms	4269	0.00	542.00	196.32	3,254.00	6,446.00	6,249.68	96.95%
Utilities (Elec,Gas,Wtr,Sewer)	4271	3,373.04	1,033.00	5,979.51	6,202.00	12,400.00	6,420.49	51.77%
Vehicle (Gas and Oil)	4273	0.00	4,767.50	24,297.69	28,605.00	57,210.00	32,912.31	57.52%
Total Materials and Supplies		37,619.50	69,404.00	196,266.70	416,438.00	832,789.00	636,522.30	76.43%
Contractual								
Consulting/Professional	4325	0.00	896.00	2,257.12	5,376.00	10,750.00	8,492.88	79.00%
Forestry	4350	11,006.00	10,852.50	44,952.69	65,115.00	130,230.00	85,277.31	65.48%
Street Light Oper & Maint.	4359	10,618.42	6,584.00	19,581.28	39,504.00	79,000.00	59,418.72	75.21%
Mosquito Abatement	4365	0.00	3,475.00	41,700.00	20,850.00	41,700.00	0.00	0.00%

Statement of Revenues and Expenditures - Expenditures General Fund

Public Works, Streets

	(Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Street Sweeping	4373	3,477.00	3,729.00	9,089.00	22,376.00	44,750.00	35,661.00	79.68%
Drainage Projects	4374	38,476.72	16,500.00	134,921.42	99,000.00	115,500.00	(19,421.42)	(16.81)%
Tree Trim/Removal	4375	1,650.00	40,125.00	1,650.00	240,750.00	240,750.00	239,100.00	99.31%
Total Contractual		65,228.14	82,161.50	254,151.51	492,971.00	662,680.00	408,528.49	61.65%
Capital Outlay								
Residential Concrete Program	4381	0.00	0.00	27,885.87	0.00	0.00	(27,885.87)	0.00%
Equipment	4815	0.00	0.00	84,950.00	1,178,500.00	1,178,500.00	1,093,550.00	92.79%
Total Capital Outlay	_	0.00	0.00	112,835.87	1,178,500.00	1,178,500.00	1,065,664.13	90.43%
Total Expenditures		171,208.23	247,716.00	1,061,214.08	2,664,812.00	3,827,764.00	2,766,549.92	72.28%
Total	_	(171,208.23)	(247,716.00)	(1,061,214.08)	(2,664,812.00)	(3,827,764.00)	(2,766,549.92)	0.00%

Statement of Revenues and Expenditures - Expenditures General Fund

Police Department

	C	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	40,369.47	40,821.00	217,567.08	244,926.00	489,852.00	272,284.92	55.58%
Salaries - Officers	4020	284,583.96	329,826.00	1,746,728.50	1,978,956.00	3,957,912.00	2,211,183.50	55.86%
Overtime	4030_	19,043.93	41,621.00	148,479.09	249,727.00	499,453.00	350,973.91	70.27%
Total Salaries		343,997.36	412,268.00	2,112,774.67	2,473,609.00	4,947,217.00	2,834,442.33	57.29%
Benefits								
Social Security	4110	2,420.98	2,531.00	14,182.51	15,186.00	30,371.00	16,188.49	53.30%
Medicare	4111	4,820.82	5,978.00	32,632.32	35,868.00	71,735.00	39,102.68	54.50%
I.M.R.F.	4115	3,857.59	3,881.00	22,387.89	23,286.00	46,570.00	24,182.11	51.92%
Medical/Life Insurance	4120	37,675.00	42,455.00	228,664.44	254,730.00	509,458.00	280,793.56	55.11%
SERVICE PENSION	4130	27,375.68	176,196.25	2,071,381.17	1,057,177.50	2,114,355.00	42,973.83	2.03%
Supplemental Pensions	4135_	3,322.80	3,700.00	21,598.20	22,200.00	44,400.00	22,801.80	51.35%
Total Benefits		79,472.87	234,741.25	2,390,846.53	1,408,447.50	2,816,889.00	426,042.47	15.12%
Materials and Supplies								
Animal Control	4201	0.00	125.00	315.00	750.00	1,500.00	1,185.00	79.00%
Auxiliary Police	4203	0.00	167.00	109.99	1,006.00	2,000.00	1,890.01	94.50%
Boards and Commissions	4205	0.00	937.00	2,560.75	5,630.00	11,250.00	8,689.25	77.23%
Dues and Subscriptions	4213	380.00	246.00	635.00	1,478.00	2,950.00	2,315.00	78.47%
Investigation and Equipment	4217	1,647.25	4,920.00	16,068.53	29,520.00	59,030.00	42,961.47	72.77%
Liability Insurance	4219	6,091.79	7,752.00	26,780.93	46,520.00	93,020.00	66,239.07	71.20%
Maintenance - Equipment	4225	1,675.00	1,955.00	6,518.34	11,742.00	23,450.00	16,931.66	72.20%
Maintenance - Vehicles	4229	6,283.85	2,442.00	25,348.13	14,656.00	29,300.00	3,951.87	13.48%
Postage/Mailings	4233	22.07	358.00	1,397.87	2,152.00	4,300.00	2,902.13	67.49%
Printing and Forms	4235	0.00	125.00	0.00	750.00	1,500.00	1,500.00	100.00%
Public Relations	4239	0.00	292.00	1,392.49	1,752.00	3,500.00	2,107.51	60.21%
Rent - Equipment	4243	0.00	483.00	200.00	2,902.00	5,800.00	5,600.00	96.55%
Supplies - Office	4253	675.36	583.00	2,179.22	3,502.00	7,000.00	4,820.78	68.86%
Training and Education	4263	395.00	4,795.00	20,326.00	28,770.00	57,540.00	37,214.00	64.67%
Travel/Meetings	4265	380.19	1,541.00	2,534.62	9,262.00	18,500.00	15,965.38	86.29%
Telephone	4267	1,048.12	1,292.00	5,892.80	7,756.00	15,500.00	9,607.20	61.98%
Uniforms	4269	1,393.62	3,833.00	31,159.58	23,010.00	46,000.00	14,840.42	32.26%

Statement of Revenues and Expenditures - Expenditures General Fund

Police Department

	0	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Utilities (Elec,Gas,Wtr,Sewer)	4271	1,704.89	667.00	6,530.68	4,002.00	8,000.00	1,469.32	18.36%
Vehicle (Gas and Oil)	4273_	0.00	6,250.00	43,635.59	37,500.00	75,000.00	31,364.41	41.81%
Total Materials and Supplies		21,697.14	38,763.00	193,585.52	232,660.00	465,140.00	271,554.48	58.38%
Contractual								
Consulting/Professional	4325	107,531.42	41,486.00	331,977.68	248,931.00	497,850.00	165,872.32	33.31%
Dumeg/Fiat/Child Center	4337	0.00	2,309.00	27,680.00	13,854.00	27,700.00	20.00	0.07%
Total Contractual		107,531.42	43,795.00	359,657.68	262,785.00	525,550.00	165,892.32	31.57%
Capital Outlay								
Equipment	4815	0.00	1,667.00	0.00	10,002.00	20,000.00	20,000.00	100.00%
Total Capital Outlay	_	0.00	1,667.00	0.00	10,002.00	20,000.00	20,000.00	100.00%
Total Expenditures		552,698.79	731,234.25	5,056,864.40	4,387,503.50	8,774,796.00	3,717,931.60	42.37%
Total	_	(552,698.79)	(731,234.25)	(5,056,864.40)	(4,387,503.50)	(8,774,796.00)	(3,717,931.60)	0.00%

Statement of Revenues and Expenditures - Expenditures General Fund

SSA Expenditures

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Contractual							
Consulting/Professional	4325 (2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00%
Total Contractual	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenditures	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00%
Total	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00%

Statement of Revenues and Expenditures - Expenditures

Water Fund

Public Works, Water

	C 	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	50,021.75	51,649.75	261,065.84	309,898.50	619,797.00	358,731.16	57.87%
Overtime	4030 _	7,828.47	7,500.00	28,723.35	45,000.00	90,000.00	61,276.65	68.08%
Total Salaries		57,850.22	59,149.75	289,789.19	354,898.50	709,797.00	420,007.81	59.17%
Benefits								
Social Security	4110	2,998.66	3,667.25	17,861.35	22,003.50	44,007.00	26,145.65	59.41%
Medicare	4111	794.49	858.00	4,279.33	5,148.00	10,292.00	6,012.67	58.42%
I.M.R.F.	4115	5,565.87	5,915.00	37,274.96	35,490.00	70,980.00	33,705.04	47.48%
Medical/Life Insurance	4120	9,454.45	9,649.00	55,405.66	57,894.00	115,788.00	60,382.34	52.14%
Supplemental Pensions	4135_	184.60	200.00	1,199.90	1,200.00	2,400.00	1,200.10	50.00%
Total Benefits		18,998.07	20,289.25	116,021.20	121,735.50	243,467.00	127,445.80	52.35%
Materials and Supplies								
Liability Insurance	4219	442.43	17,645.25	19,114.22	105,876.50	211,720.00	192,605.78	90.97%
Maintenance - Building	4223	1,067.89	3,546.00	10,939.52	21,277.00	42,553.00	31,613.48	74.29%
Maintenance - Equipment	4225	657.07	1,471.00	780.99	8,826.00	17,650.00	16,869.01	95.57%
Maintenance - Water System	4231	28,596.34	35,677.00	137,309.02	214,063.00	428,125.00	290,815.98	67.92%
Postage/Mailings	4233	443.25	133.00	443.25	802.00	1,600.00	1,156.75	72.29%
Quality Control	4241	2,660.18	904.00	4,148.75	5,426.00	10,850.00	6,701.25	61.76%
Service Charge	4251	20,833.34	20,833.00	125,000.04	125,002.00	250,000.00	124,999.96	49.99%
Supplies - Operation	4255	478.68	467.00	3,473.77	2,802.00	5,600.00	2,126.23	37.96%
Training and Education	4263	0.00	512.50	102.00	3,075.00	6,150.00	6,048.00	98.34%
Telephone	4267	778.62	1,129.50	3,368.16	6,777.00	13,550.00	10,181.84	75.14%
Uniforms	4269	0.00	322.00	1,449.49	1,932.00	3,825.00	2,375.51	62.10%
Utilities (Elec,Gas,Wtr,Sewer)	4271	1,824.08	3,500.00	10,670.38	21,000.00	42,000.00	31,329.62	74.59%
Vehicle (Gas and Oil)	4273	0.00	1,268.00	10,576.42	7,608.00	15,215.00	4,638.58	30.48%
Total Materials and Supplies	_	57,781.88	87,408.25	327,376.01	524,466.50	1,048,838.00	721,461.99	68.79%
Contractual								
Audit	4320	0.00	0.00	6,500.00	11,513.00	11,513.00	5,013.00	43.54%
Consulting/Professional	4325	0.00	1,246.00	0.00	7,476.00	14,950.00	14,950.00	100.00%
Leak Detection	4326	0.00	4,400.00	0.00	26,400.00	52,800.00	52,800.00	100.00%
Data Processing	4336	0.00	13,569.75	53,536.13	81,418.50	162,837.00	109,300.87	67.12%

Statement of Revenues and Expenditures - Expenditures

Water Fund

Public Works, Water

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
DuPage Water Commission 43	40 417,564.98	401,349.00	2,215,765.59	2,408,094.00	4,816,183.00	2,600,417.41	53.99%
Total Contractual	417,564.98	420,564.75	2,275,801.72	2,534,901.50	5,058,283.00	2,782,481.28	55.01%
Other Charges							
Transfer to Other Funds 46	0.00	0.00	1,500,000.00	0.00	0.00	(1,500,000.00)	0.00%
Total Other Charges	0.00	0.00	1,500,000.00	0.00	0.00	(1,500,000.00)	0.00%
Capital Outlay							
Equipment 48	15 3,119.96	12,183.00	37,406.96	338,102.00	411,200.00	373,793.04	90.90%
Water Meter Purchases 48	0.00	0.00	3,852.16	5,000.00	5,000.00	1,147.84	22.95%
Total Capital Outlay	3,119.96	12,183.00	41,259.12	343,102.00	416,200.00	374,940.88	90.09%
Debt Service							
Debt Retire-Water Refunding 49	50 0.00	307,825.00	61,065.50	307,825.00	693,975.00	632,909.50	91.20%
Total Debt Service	0.00	307,825.00	61,065.50	307,825.00	693,975.00	632,909.50	91.20%
Total Expenditures	555,315.11	907,420.00	4,611,312.74	4,186,929.00	8,170,560.00	3,559,247.26	43.56%
Total	(555,315.11)	(907,420.00)	(4,611,312.74)	(4,186,929.00)	(8,170,560.00)	(3,559,247.26)	0.00%

Statement of Revenues and Expenditures - Expenditures Motor Fuel Tax MFT Expenses

	C 	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	19,690.67	20,000.00	125,517.16	120,000.00	267,807.00	142,289.84	53.13%
Overtime	4030_	699.19	0.00	7,099.55	0.00	0.00	(7,099.55)	0.00%
Total Salaries		20,389.86	20,000.00	132,616.71	120,000.00	267,807.00	135,190.29	50.48%
Benefits								
Social Security	4110	1,264.17	1,000.00	8,222.24	6,000.00	17,162.00	8,939.76	52.09%
Medicare	4111	295.65	300.00	1,922.94	1,800.00	4,014.00	2,091.06	52.09%
I.M.R.F.	4115_	2,038.99	2,750.00	13,261.68	16,500.00	36,262.00	23,000.32	63.42%
Total Benefits		3,598.81	4,050.00	23,406.86	24,300.00	57,438.00	34,031.14	59.25%
Materials and Supplies								
Road Material	4245	2,755.79	21,882.00	155,612.42	131,292.00	262,580.00	106,967.58	40.73%
Salt	4249	0.00	22,162.50	0.00	132,975.00	265,950.00	265,950.00	100.00%
Supplies - Other	4257	0.00	1,542.00	13,826.70	9,252.00	18,500.00	4,673.30	25.26%
Pavement Striping	4261_	0.00	1,667.00	0.00	10,002.00	20,000.00	20,000.00	100.00%
Total Materials and Supplies		2,755.79	47,253.50	169,439.12	283,521.00	567,030.00	397,590.88	70.12%
Contractual								
Tree Trim/Removal	4375_	0.00	1,500.00	0.00	9,000.00	18,000.00	18,000.00	100.00%
Total Contractual		0.00	1,500.00	0.00	9,000.00	18,000.00	18,000.00	100.00%
Capital Outlay								
Street Lights	4840	237.15	2,917.00	7,385.40	17,502.00	35,000.00	27,614.60	78.89%
Total Capital Outlay	_	237.15	2,917.00	7,385.40	17,502.00	35,000.00	27,614.60	78.90%
Total Expenditures	_	26,981.61	75,720.50	332,848.09	454,323.00	945,275.00	612,426.91	64.79%
Total		(26,981.61)	(75,720.50)	(332,848.09)	(454,323.00)	(945,275.00)	(612,426.91)	0.00%

Statement of Revenues and Expenditures - Expenditures **Special Service Area Tax Fund** SSA Expenditures

	Cu	rrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Materials and Supplies								
Maintenance - Equipment	4225	0.00	125.00	0.00	750.00	1,500.00	1,500.00	100.00%
Total Materials and Supplies		0.00	125.00	0.00	750.00	1,500.00	1,500.00	100.00%
Contractual								
Consulting/Professional	4325	2,000.00	417.00	5,928.00	2,502.00	5,000.00	(928.00)	(18.56)%
Contingency	4330	0.00	20.00	0.00	130.00	250.00	250.00	100.00%
Total Contractual		2,000.00	437.00	5,928.00	2,632.00	5,250.00	(678.00)	(12.91)%
Total Expenditures		2,000.00	562.00	5,928.00	3,382.00	6,750.00	822.00	12.18%
Total	_	(2,000.00)	(562.00)	(5,928.00)	(3,382.00)	(6,750.00)	(822.00)	0.00%

Statement of Revenues and Expenditures - Expenditures State Drug Forfeiture Fund Drug Forfeiture Expenditures

	(-	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Materials and Supplies								
Vehicle (Gas and Oil)	4273	0.00	0.00	921.16	0.00	0.00	(921.16)	0.00%
Total Materials and Supplies		0.00	0.00	921.16	0.00	0.00	(921.16)	0.00%
Total Expenditures	_	0.00	0.00	921.16	0.00	0.00	(921.16)	0.00%
Total		0.00	0.00	(921.16)	0.00	0.00	921.16	0.00%

Statement of Revenues and Expenditures - Expenditures Water Depreciation Fund

Depreciation Expenses

	0	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Capital Outlay								
Capital Improv-Infrastructure	4390	245,290.00	421,430.00	1,274,170.49	2,603,580.00	3,025,000.00	1,750,829.51	57.87%
Equipment	4815	115,576.21	0.00	115,576.21	262,000.00	262,000.00	146,423.79	55.88%
Total Capital Outlay	_	360,866.21	421,430.00	1,389,746.70	2,865,580.00	3,287,000.00	1,897,253.30	57.72%
Total Expenditures		360,866.21	421,430.00	1,389,746.70	2,865,580.00	3,287,000.00	1,897,253.30	57.72%
Total		(360,866.21)	(421,430.00)	(1,389,746.70)	(2,865,580.00)	(3,287,000.00)	(1,897,253.30)	0.00%

Statement of Revenues and Expenditures - Expenditures

FESA - Justice - 1

Drug Forfeiture Expenditures

	C -	urrent Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Materials and Supplies								
Dues and Subscriptions	4213	9,738.33	0.00	35,966.93	0.00	0.00	(35,966.93)	0.00%
Total Materials and Supplies	<u> </u>	9,738.33	0.00	35,966.93	0.00	0.00	(35,966.93)	0.00%
Total Expenditures	_	9,738.33	0.00	35,966.93	0.00	0.00	(35,966.93)	0.00%
Total		(9,738.33)	0.00	(35,966.93)	0.00	0.00	35,966.93	0.00%

Statement of Revenues and Expenditures - Expenditures Capital Improvement Fund Capital Fund Expenditures

	C	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Contractual								
Consulting/Professional	4325	0.00	10,250.00	3,849.00	61,500.00	61,500.00	57,651.00	93.74%
Total Contractual		0.00	10,250.00	3,849.00	61,500.00	61,500.00	57,651.00	93.74%
Capital Outlay								
Ditch Projects	4376	42,269.77	0.00	1,025,513.47	1,866,200.00	1,866,200.00	840,686.53	45.04%
Sidewalk Replacement Program	4380	7,459.82	181,860.00	417,777.73	1,091,160.00	1,091,160.00	673,382.27	61.71%
Curb & Gutter Replacement Prog	4383	0.00	103,475.00	510,878.46	620,855.00	620,855.00	109,976.54	17.71%
Capital Improv-Infrastructure	4390	11,935.25	0.00	25,747.36	465,000.00	465,000.00	439,252.64	94.46%
Street Reconstruction/Rehab	4855	465,291.64	0.00	1,223,528.88	1,588,000.00	1,588,000.00	364,471.12	22.95%
Total Capital Outlay		526,956.48	285,335.00	3,203,445.90	5,631,215.00	5,631,215.00	2,427,769.10	43.11%
Debt Service								
Debt Retire - Property	4945_	0.00	0.00	3,245.00	2,490.00	192,490.00	189,245.00	98.31%
Total Debt Service	_	0.00	0.00	3,245.00	2,490.00	192,490.00	189,245.00	98.31%
Total Expenditures	_	526,956.48	295,585.00	3,210,539.90	5,695,205.00	5,885,205.00	2,674,665.10	45.45%
Total		(526,956.48)	(295,585.00)	(3,210,539.90)	(5,695,205.00)	(5,885,205.00)	(2,674,665.10)	0.00%

CITY OF DARIEN -- CASH RESERVES October 31, 2022

FUND	FUND NAME		TOTAL
01	General Fund	\$	3,923,257.54
02	Water Fund	\$	3,946,810.09
03	MFT Fund	\$	1,234,025.43
05	Impact Fees Fund	\$	-
07	Stormwater Management Fund	\$	54,971.65
10	Special Service Area Tax Fund	\$	26,259.93
11	State Drug Forfeiture Fund	\$	6,608.50
12	Water Depreciation Fund	\$	2,363,815.67
17	Federal Equitable Sharing Acct	\$	209,732.05
18	Seized Asset Funds	\$	2,664.00
19	DOT - Federal Equitable Sharing	\$	18,885.64
23	DUI Technology Fund	\$	46,348.02
24	E-Citation Fund	\$	9,723.21
25	Capital Improvement Fund	\$	14,318,338.21
	TOTAL	<u>\$</u>	26,161,439.94

Prior Month Cash Balance

\$ 25,208,830.73

Bank Accounts a	Å	Account Balances		
Republic Bank D	\$	9,272.50		
Republic Bank F	\$	228,617.69		
Republic Bank Now Account - 1.74% *			8,342,607.74	
Republic Bank Operating Account			(31,265.27)	
Republic Bank Payroll Account - Zero Balance Acct			170,235.42	
Illinois Funds Money Market Account - 3.06%		\$	8,639,892.80	
IMET Investment Fund 2.84%		\$	8,801,939.02	
Cash on hand - PD - 1052		\$	34.35	
Petty Cash - CH - 1050		\$	105.69	
	TOTAL	<u>\$</u>	26,161,439.94	

Market Value

\$ 15,000,000

Letter of Credit # 241421 - 10/3/2022 - 3/31/2023 @ 4:30

^{*} Republic Bank interest rate is Annual Precentage Rate



AGENDA MEMO

City Council

Meeting Date: November 21, 2022

Issue Statement

Approval of:

AN <u>ORDINANCE</u> LEVYING TAXES FOR GENERAL AND SPECIAL CORPORATE PURPOSES FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2022, AND ENDING ON THE THIRTIETH DAY OF APRIL, 2023, FOR THE CITY OF DARIEN, ILLINOIS

AN <u>ORDINANCE</u> FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF MAY, 2022 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2023, IN AND FOR THE CITY OF DARIEN SPECIAL SERVICE AREA NUMBER ONE KNOWN AS TARA HILL

Background/History

The process for setting a tax levy is to determine how much revenue to collect from the property tax, and request that the County levy a tax to generate that amount of money. The first approval required is the tax levy determination, which takes place prior to the approval of the tax levy ordinance. Not less than 20 days prior to the adoption of the aggregate levy, the Council shall determine the amounts of money to be levied. There are also special requirements if the aggregate amount of the Corporate and Special Purpose levy is more than 105% or of the preceding year's extension and abatements.

Unfortunately, we are still subject to a timing constraint that requires us to make our initial request by the end of December, a few months before we are far enough into the budget process to make a final judgment on what we will need. In previous years the City has approached the process with an underlying assumption that the Council will not increase property taxes for the combined general corporate purpose (general fund) and special corporate levy (police pension fund).

At the same time, the Council can approve additional abatements up to the end of March. This gives the Council the ability to request a "ceiling" amount, while allowing us to review the budget early next year and consider abatements to the original request.

The attached ordinance requests a general corporate purpose (general fund=\$10,700) and special corporate levy (police pension fund=\$2,406,164) total of \$2,416,864 which represents a 4.99% increase over this year's non-bond extension \$2,301,864. I determined the levy for the police pension fund based on the actuary report conducted on the Police Pension Fund.

Additionally, a levy for any outstanding bonds has been filed upon the adoption of the bond ordinances. The 2021 levy amount to pay for the principal and interest on these bonds totaled \$881,815. The 2022 levy amount to pay for the principal and interest on these bonds totals \$804,320. After the water fund bond abatements, the total bond amount to be paid is \$112,420. Therefore, the total requested levy is \$2,529,284, which is slightly over last year's extension of \$2,500,438. In order to keep the levy the same as last year's extension, staff will present an additional Series 2015 bond abatement of \$28.846 from available funds. This will maintain the total levy request of \$2,500,438, which represents a 0% increase over last year's total levy.

All of the bond abatement will be presented in conjunction with our budget review.

With respect to the tax levy for Special Service Area #1, we have a plan for maintenance expenses for these wetlands and storm water infrastructure, and the recommended revenue from this levy is proposed to be maintained at \$5,000.

Staff/Committee Recommendation

Staff recommends approval of the levy determination and ordinances which:

- Set the City's 2022 general property tax levy and special corporate tax levy (police pension fund) at \$2,416,864.
- Set the City's 2022 Special Service Area I property tax levy at \$5,000.

Alternate Consideration

Levy different amounts.

Decision Mode

The tax levy determination was approved at the October 17, 2022, Council meeting. This final tax levy ordinance will is on the November 21, 2022, City Council agenda for formal consideration.



DU PAGE COUNTY, ILLINOIS

ORDINANCE NO	
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AN ORDINANCE LEVYING TAXES FOR GENERAL AND SPECIAL CORPORATE PURPOSES FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2022, AND ENDING ON THE THIRTIETH DAY OF APRIL, 2023, FOR THE CITY OF DARIEN, ILLINOIS

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 21st DAY OF NOVEMBER, 2022

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this ______day of November, 2022.

ORDINANCE NO.

AN ORDINANCE LEVYING TAXES FOR GENERAL AND SPECIAL CORPORATE PURPOSES FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2022, AND ENDING ON THE THIRTIETH DAY OF APRIL, 2023, FOR THE CITY OF DARIEN, ILLINOIS

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, the City Council of the City of Darien, Illinois, adopted the Annual Budget for the City of Darien, Illinois, for the Fiscal Year beginning on May 1, 2022, and ending on April 30, 2023, and which has been duly published.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: A tax for the following sums of money or so much thereof as may be authorized by law to defray all expenses and liabilities of the City of Darien be, and the same is hereby levied, for the purposes specified against all taxable property in said City for the Fiscal Year commencing on the First day of May, 2022, and ending on the Thirtieth day of April, 2023.

<u>Purpose</u>	Amount Budgeted	Derived From Other Sources	Amount <u>Levied</u>
For Department of Administration:			
Total	1,440,165	1,440,165	0
For Police Department:			
Total	8,774,796	8,764,096	10,700
For Community Development Department Total	rtment: 953,058	953,050	0
For Municipal Services Department:			
Total	3,847,762	3,847,762	0
Total Amount Levied for General Corporate Purposes Police Pension Fund			10,700 2,406,164
2012 G.O. Refunding Bond- Water System			304,750
2015 G.O. Refunding Bond- Capital Projects			112,420
2018G.O. Bond- Water System			387,150
Total Amount Levied for Special Corporate Purposes & Debt			3,210,484
TOTAL TAX LEVY FOR ALL FUNDS			\$3,221,184

SECTION 2: The City Clerk of the City of Darien is hereby directed to file with the County Clerk of the County of DuPage, a certified copy of this Ordinance as provided by law.

SECTION 3: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 4: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that

ORDINANCE NO.	
regard within its jurisdiction.	
SECTION 5: This Ordinance shall be	in full force and effect from and after its passage,
approval and publication in pamphlet form, as	required by law, and shall be known as Ordinance
Number of the City of Darien, II	llinois.
PASSED BY THE CITY COUNCE	IL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 21 day of Novemb	per, 2022.
AYES:	
NAYS:	
ABSENT:	
APPROVED BY THE MAYOR OF	THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 21 day of November, 2022.	
ATTEST:	JOSEPH MARCHESE, MAYOR
JOANNE E. RAGONA, CITY CLERK	
APPROVED AS TO FORM:	
CITY ATTORNEY	



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO.

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF
TAXES FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF MAY, 2022
AND ENDING ON THE THIRTIETH DAY OF APRIL, 2023,
IN AND FOR THE CITY OF DARIEN SPECIAL SERVICE AREA NUMBER ONE
KNOWN AS TARA HILL

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 21 DAY OF NOVEMBER, 2022

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this _____ day of November, 2022.

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF MAY, 2022, AND ENDING ON THE THIRTIETH DAY OF APRIL, 2023, IN AND FOR THE CITY OF DARIEN SPECIAL SERVICE AREA NUMBER ONE KNOWN AS TARA HILL

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1 - Findings: The City of Darien Special Service Area Number One was created by Ordinance No. 0-35-90 entitled "An Ordinance Establishing City of Darien Special Service Area Number One - Tara Hill", adopted June 18, 1990, and effective as of September 18, 1990. No petition was filed opposing the creation of the special service area, pursuant to Section 9 of Public Act 78-901. Special Service Area Number One consists of the territory described in Exhibit A, attached hereto and made a part hereof. The City of Darien is authorized to levy taxes for special services in Special Service Area Number One.

SECTION 2: The total amount of appropriations for all the purposes to be collected from the tax levy of the current fiscal year in Special Service Area Number One is ascertained to be the sum of \$5,000.

SECTION 3: The following sums shall be levied upon the taxable property, as defined in the Revenue Act of 1939, in the City of Darien Special Service Area Number One; said tax to be levied for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

Contractual Services

TOTAL LEVY\$5,000

SECTION 4: This tax is levied pursuant to Article VII, Sections 6A and 6L, of the Constitution of the State of Illinois, and pursuant to Public Act 78-901 and pursuant to Ordinance No. 0-35-90 Establishing City of Darien Special Service Area Number One.

SECTION 5: The \$5,000 tax levy is certified to the County Clerk of DuPage County, Illinois. The City of Darien determines this \$5,000 tax levy to be the total amount required to be raised by taxation for the current fiscal year of the City for Special Service Area Number One. The City Clerk is hereby ordered and directed to file with the County Clerk of DuPage County, Illinois, on or before the time required by law, a certified copy of this ordinance.

SECTION 6: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 7: This ordinance shall become effective from and after its passage, approval and publication in the manner prescribed by law.

PASSED BY THE CITY COUNC	CIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 21 day of Noven	nber 2022.
AYES:	
NAYS:	
ABSENT:	
APPROVED BY THE MAYOR OF	THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 21 day of November 2022.	
	JOSEPH MARCHESE, MAYOR
ATTEST:	
TO LINE E DI GOVIA GUELLO GIERNA	OSEN. ILLIMOIS . CO.
JOANNE E. RAGONA, CITY CLERK	
APPROVED AS TO FORM:	
	dorien
CITY ATTORNEY	Minois

Illinois

-ORDINANCE NO. —

LEGAL DESCRIPTION

PARCEL 10A: THE SOUTH 1027.51 FEET OF THE EAST 666.25 FEET OF THE WEST 1/2 OF THE MORTH EAST 1/4 IN SECTION 5, TOWNSHIP 37 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS

PARCEL 103: THAT PART OF LOT 9 IN ANDRUS' HIGHLANDS, A SUBDIVISION OF PART OF THE EAST 1/2 OF THE NORTH EAST 1/4 OF SECTION 5, TOWNSHIP 37 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 17, 1957 AS DOCUMENT 839231, IN DUPAGE COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTH CORNER OF SAID LOT; THENCE NORTH O DEGREES OR HINUTES 42 SECONDS WEST, ALONG THE WEST LINE OF SAID SUBDIVISION, AS HONUMENTED AND OCCUPIED, 215.00

FEET; THENCE MORTH 89 DEGREES 57 HINUTES 18 SECONDS EAST, 66.96 FEET TO A POINT ON A CURVE, BEING THE EASTERLY LINE OF SAID LOT, ALSO BEING THE WESTERLY LINE OF ANDRUS ROAD, AS HONUMENTED AND OCCUPIED; THENCE SOUTHERLY, ALONG SAID EASTERLY LINE OF SAID LOT, BEING THE WESTERLY LINE OF ANDRUS ROAD, AS HONUMENTED AND OCCUPIED, BEING A CURVE CONCAVE SOUTH EAST, HAVING A RADIUS OF 374.43 FEET, A DISTANCE OF 228.67 FEET, HORE OR LESS, TO SAID POINT OF BEGINNING

PARCEL 10C: THE WEST 1/2 OF THE NORTH EAST 1/4 (EXCEPT THE EAST 666.25 FEET AND ALSO EXCLUDING THAT PORTION LYING NORTH OF CENTER LINE OF CHICAGO AND PLAINFIELD ROAD) OF SECTION 5, TOWNSHIP 37 NORTH, RANGE 11 IN DUPAGE COUNTY, ILLINOIS

PARCEL 10D: THE EAST 666.25 FEET (EXCEPT THE EAST 16 FEET THEREOF LYING NORTH OF THE CENTER LINE OF OLDFIELD ROAD) OF THE WEST 1/2 OF THE NORTH EAST 1/4 OF SECTION 5 (EXCEPT THE SOUTH 1027.81 FEET THEREOF) IN TOWNSHIP 37 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL HERIDIAN, IN DUPAGE COUNTY, ILLINOIS

PARCEL 102: THAT PART OF THE NORTH EAST 1/4 OF SECTION 5, TOWNSHIP 37 NORTH, RANGE 11. EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT IN THE SOUTHEASTERLY LINE OF TRACT TWO IN DOWNERS GROVE TOWNSHIP SUPERVISOR'S ASSESSMENT PLAT NUMBER 1 OF PART OF THE EAST 1/2 OF SAID NORTH EAST 1/4, ACCORDING TO THE PLAT THEREOF RECORDED JULY 3, 1944 AS DOCUMENT 464508, WHICH POINT IS NORTHEASTERLY OF THE SOUTH CORNER OF SAID TRACT TWO A DISTANCE OF 655.11 FEET HEASURED ALONG THE SOUTHEASTERLY LINE OF SAID TRACT TWO, FOR A POINT OF BEGINNING: THENCE NORTHWESTERLY AT RIGHT ANGLES TO SAID SOUTHEASTERLY LINE OF TRACT TWO A DISTANCE OF 100 FEET; THENCE SOUTHWESTERLY AT RIGHT ANGLES TO LAST DESCRISED COURSE AND PARALLEL TO THE SOUTHEASTERLY LINE OF SAID TRACT TWO A DISTANCE OF 23.12 FEET; THENCE WEST TO A POINT IN THE WEST LINE OF THE EAST 16 FEET OF THE WEST 1/2 OF THE NORTH EAST 1/4 OF SECTION 5, AFORESAID (ALSO KNOWN AS THE EAST 16 FEET OF LOT 7 OF THE PARTITION PLAT OF JESSIE E. OLDFIELD ESTATE) THAT IS 624.43 FEET SOUTH OF THE NORTH LINE OF SAID SECTION 5; THENCE NORTH ALONG THE WEST LINE OF SAID EAST 16 FEET TO THE NORTH LINE OF SAID SECTION 5; THENCE EAST ALONG THE NORTH LINE OF SECTION 5 TO THE NORTH EAST CORNER OF TRACT TWO, AFORESAID; AND THENCE SOUTHWESTERLY ALONG THE SOUTHEASTERLY LINE OF SAID TRACT TWO THE THE POINT OF BEGINNING, ALL IN DUPAGE COUNTY, ILLINOIS

ORDINANCE NO.____

PARCEL 10F: THAT PART OF THE WEST SO.O FEET OF TRACT 3 OF DOWNERS GROVE TOWNSHIP SUPERVISOR'S ASSESSMENT PLAT NUMBER 1, SITUATED IN PART OF THE NORTH EAST 1/4 OF SECTION 5, TOWNSHIP 37 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, RECORDED JULY 3, 1944 AS DOCUMENT 464508, DESCRIBED BY BEGINNING AT A POINT IN THE WEST LINE OF SAID TRACT 3, 655.11 FEET NORTHEASTERLY FROM THE SOUTH WEST CORNER OF SAID TRACT 3 (SAID SOUTH WEST CORNER BEING IN THE CENTER LINE OF OLDFIELD ROAD); THENCE SOUTHEASTERLY AT RIGHT ANGLES TO SAID WEST LINE OF TRACT 3, 50.0 FEET TO A POINT IN THE EAST LINE OF THE WEST 50 FEET OF SAID TRACT 3; THENCE NORTHEASTERLY ON SAID EAST LINE OF SAID WEST 50.0 FEET OF SAID TRACT 3, 691.56 FEET TO THE NORTH LINE OF SAID TRACT 3; THENCE WESTERLY ON SAID WEST TO THE NORTH WEST CORNER OF SAID TRACT 3; THENCE SOUTHWESTERLY ON SAID WEST LINE 674.69 FEET TO THE POINT OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS

PARCEL 10G: EASEMENT FOR THE BENEFIT OF PARCELS 10D, 10E AND 10F FOR INGRESS AND EGRESS AS CREATED BY TRUSTEE'S DEED HADE BY SOUTH HOLLAND TRUST AND SAVINGS BANK OF SOUTH HOLLAND, A CORPORATION OF ILLINOIS, AS TRUSTEE UNDER TRUST AGREEMENT DATED SEPTEMBER 10, 1970 AND KNOWN AS TRUST NUMBER 1417, TO STANLEY MALIK AND MYRTLE MALKIK, HIS WIFE, DATED OCTOBER 20, 1975 AND RECORDED NOVEMBER 25, 1975 AS DOCUMENT R75-65898 OVER THE FOLLOWING DESCRIBED PROPERTY, TO-WIT: THAT PART OF THE WEST 50.0 FEET OF TRACT 3 OF DOWNERS GROVE TOWNSHIP SUPERVISOR'S ASSESSMENT PLAT NUMBER 1, SITUATED IN PART OF THE NORTH EAST 1/4 OF SECTION 5, TOWNSHIP 37 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, RECORDED JULY 3, 1914 AS DOCUMENT 464508, DESCRIBED BY COMMENCING AT THE SOUTH WEST CORNER OF SAID TRACT 3 AND RUNNING THENCE NORTHEASTERLY ONT WEST LINE OF SAID TRACT 3, 655.11 FEET; THENCE SCUTHEASTERLY AT RIGHT ANGLES TO THE LAST DESCRIBED COURSE, SO.O FEET TO THE EAST LINE OF SAID WEST 50.0 FEET; THENCE SOUTH ON SAID EAST LINE, 667.98 FEET TO THE CENTER LINE OF PLAINFIELD ROAD (SOUTH LINE OF TRACT 3); THENCE MORTHWESTERLY ON SAID CENTER LINE 51.63 FEET TO THE POINT OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS

Said property is also described as Gallagher & Henry's Tara Hill Units One and Two, being subdivisions of part of the Northeast Quarter of Section 5, Township 37 North, Range 11, East of the Third Principal Meridian, according to the plats thereof recorded May 15, 1990 as Documents R90-58421 and R90-58422, in DuPage County, Illinois.

The approximate street location of said area is generally as follows: North of I-55, east of Lemont Road, north and south of Oldfield Road and west of Andrus Road and Ruth Drive.

10-05-200-018	10-05-202-014
10-05-200-014	10-05-202-015
10-05-200-020	10-05-202-020
10-05-200-010	10-05-202-021
10-05-200-011	10-05-203-023



AGENDA MEMO City Council November 21, 2022

ISSUE STATEMENT

AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. 0-40-15

ORDINANCE

BACKGROUND HISTORY

The City Council approved the tax levy determination and will consider the final tax levy at the November 21, 2022 Council meeting. The total requested levy is \$2,529,284, which is slightly over last year's extension of \$2,500,438. In order to keep the levy the same as last year's extension, staff will is presenting a Series 2015 bond abatement of \$28,846 from available funds. This will maintain the total levy request of \$2,500,438, which represents a 0% increase over last year's total tax levy extension.

STAFF/COMMITTEE RECOMMENDATION

Staff recommends approval of the abatement ordinances.

ALTERNATE CONSIDERATION

Not approving the ordinance would be an alternate consideration.

DECISION MODE

This abatement ordinance will be on the November 21, 2022, City Council agenda for formal approval.



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO.

AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. 0-40-15

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 21st DAY OF NOVEMBER 2022

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this _____ day of November, 2022.

AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. 0-40-15

WHEREAS, heretofore the Mayor and City Council of the City of Darien adopted Ordinance No. 0-40-15, AN ORDINANCE providing for the issuance of \$1,360,000 General Obligation Refunding Bonds, Series 2015, of the City of Darien, DuPage County, Illinois, providing for the levy and collection of a direct annual tax sufficient for the payment of the principal of and interest on said bonds, authorizing the sale of said bonds to Bernardi Securities, Inc., and further providing for the execution of an escrow letter agreement in connection with such issuance "; and

WHEREAS, said Ordinance authorized the issuance of issuance of general obligation refunding bonds for the purpose of refunding certain outstanding general obligation corporate purpose bonds for debt service savings; and

WHEREAS, pursuant to said Ordinance the amount of \$112,420 was levied for the year 2022, collectable in 2023; and

WHEREAS, the Mayor and City Council of the City of Darien have determined that adequate alternate revenues exist to satisfy a portion of the principal and interest requirements for the current year so that the levy previously authorized for the year 2022 collectable in 2023 may be partially abated;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

ORDIN	ANCE NO.		_	
5	Section 1:	Abatement.	That the sum of \$28,846 of the total levy of \$112,420.00,	
heretofo	re levied for t	he year 2022, c	ollectable in 2023, pursuant to Ordinance No. 0-40-15 shall be,	
and here	by is, ABAT l	ED.		
<u> </u>	Section 2:	<u>Direction</u> .	The DuPage County Clerk is hereby authorized and directed	
to effect	uate the Abate	ement authorize	ed pursuant hereto.	
<u> </u>	Section 3:	ion 3: <u>Certified Copy</u> . The City Clerk is hereby authorized and directed to forward		
a certifie	ed copy of this	Ordinance to t	the DuPage County Clerk.	
5	Section 4:	Effective Dat	te. This Ordinance shall be in full force and effect from and	
after its	passage and a	pproval as prov	rided by law.	
1	PASSED BY	THE CITY	COUNCIL OF THE CITY OF DARIEN, DU PAGE	
COUNT	ΓΥ, ILLINOI	S, this 21st day	of November, 2022.	
AYES:				
NAYS:				
ABSEN	T:			
A	APPROVED	BY THE MA	YOR OF THE CITY OF DARIEN, DU PAGE COUNTY,	
ILLING	DIS, this 21 st d	lay of Novembe	er, 2022.	
ATTES	т.		JOSEPH MARCHESE, MAYOR	
ATTES	1.			
JOAN	NNE E. RAG	ONA, CITY C	LERK	
APPR∩	VED AS TO	FORM·		
11110				
	CITY ATTOI	RNEY		



AGENDA MEMO CITY COUNCIL NOVEMBER 21, 2022

CASE

PZC2022-04

Comprehensive Plan Amendment (Key Development Areas & Future Land Use)

ORDINANCE

ISSUE STATEMENT

Amendment to the City of Darien Comprehensive Plan. The petition (city-initiated) proposes revisions to the Key Development Areas and Non-Key Development Areas that are designated in the 2006 Comprehensive Plan. Sections in the 2006 Plan subject to the proposed amendment are:

- Chapter IV, Key Development Areas
- Chapter V, Future Land Use (Non-Key Development Areas)

BACKGROUND

The Comprehensive Plan was last revised in 2006. A primary component of the plan is a list of key and non-key development areas that have a unique potential for new development or redevelopment. These areas are shown per <u>ATTACHMENT A</u>. Since the last revision, many of the key development areas have been developed.

In October 2021, the City conducted an economic development workshop/planning session. Attendees included members from the Economic Development Committee (EDC), Planning and Zoning Commission (PZC), City Council, staff, and the Chamber of Commerce. The priority developed during the workshop was for the City to target existing commercial centers for development including mixed-use redevelopment. The City Council affirmed this priority at its Goal Setting Session in November 2021. To move forward on this priority, staff developed a revised list of key development areas shown on **EXHIBIT 1**. The list was formulated with input from the EDC and PZC and has gone through the public hearing process.

PZC & MSC MEETINGS

The Planning and Zoning Commission heard this petition at its meeting on July 20, 2022. The case was continued by the Commission to allow time for staff to make requested formatting edits and obtain further input on the key areas in terms of a priority ranking. After conducting a priority ranking survey with the Commission and making the requested formatting edits, the case was heard again on September 21, 2022. The case received a favorable recommendation by a vote of 7-0.

The Municipal Services Committee heard this petition at its meeting on October 24, 2022. After a brief introduction by staff, the Committee directed staff to make minor edits to the document and the case received a favorable recommendation by a vote of 3-0.

ALTERNATE CONSIDERATION

As recommended/directed by the City Council.

DECISION MODE

This item will be placed on the November 21, 2022 City Council agenda for formal consideration.



COMPREHENSIVE PLAN

Amended October 2, 2006

ORIGINAL

Comprehensive Plan Update City of Darien

November 18, 2002

Amended: October 4, 2006

Prepared by:

Planning Resources Inc. 402 West Liberty Drive Wheaton, Illinois 60187 Telephone: 630.668.3788 Facsimile: 630.668.4125

Chapter IV, Key Development Areas

Key Development Area Plans

This portion of the plan focuses on key land use decisions for specific areas. Seven key areas were identified as vacant or underutilized parcels large enough in size to be able to develop with the type, pattern and intensity of land uses required to promote a better balance of land uses in the City of Darien. These seven areas have been planned to promote community identity, increase amenities and attract revenue-producing uses. All of these factors were considered critical toward achieving the stated goals and objectives of this comprehensive plan.

Planning for each key development area includes:

- Text that describes the property or parcels that make up the development area;
- An identification of proposed land uses;
- A policy statement; and
- A list of strategies for plan implementation and design guidelines that should be followed to achieve the objectives of this comprehensive plan for the key area.

A concept plan also was prepared for each key development area to illustrate the desired pattern of land uses, relationship between land use within and abutting the key area, and to identify key planning factors that should be considered when reviewing a specific development proposal. These concepts are intended to serve as a guide for evaluating planned development. They are not intended to limit the creativity and planning that will occur with a specific project. However, the concept plans graphically represent the ideas

and policies promoted for each area. Changes from recommendations presented for each key development area that might be proposed should be carefully considered within the context of the adopted policies and design guidelines.

Key Development Area #1 Darien Marketplace District

Location:

All four quadrants of the intersection of 75th Street and Cass Avenue

Existing Conditions:

This area is fully developed with a mix of uses (see Figure 4a), including:

- Institutional (Old Lace School, Lace School and Safety Village);
- Residential (Colonial Apartments);
- Retail (Brookhaven Plaza, Heritage Plaza, and Jewel Osco); and
- Commercial/Office (insurance, real estate, bank, restaurant, automobile service uses).

Proposed Land Use:

Create a shopping district that includes retail commercial, restaurants and a new town center on property at the northwest quadrant of 75th Street and Cass Avenue.

Policy Statement:

Many residents of Darien consider the intersection of 75th Street and Cass Avenue to

be the "town center" or central shopping district of the community. This is primarily because the area is located in the center of town. In addition, large retail centers in the area are located here, including Brookhaven Plaza and surrounding outlots; Heritage Plaza; and the Jewel/Osco complex, with outlots on 75th Street and Cass Avenue. These businesses not only serve Darien residents, but the entire 75th Street corridor provides regional shopping opportunities and services for residents of surrounding communities.

The four quadrants that comprise the intersection of 75th Street and Cass Avenue are fully developed. This is an older area which has the potential of becoming blighted without redevelopment intervention. Outdated retail strip-centers, surrounded by large parking lots, occupy three of the four quadrants. The large retail centers that comprise this intersection are unified with shared access points, avoiding numerous curb cuts along 75th Street. A residential apartment complex is located east of the Heritage Plaza shopping center and appears to be in livable condition. While this is solid housing, there is interest and a higher need in redeveloping this area as a traditional town center.

At the present time, the intersection does not have any elements that unify the area as a shopping district, nor does it have distinguishing characteristics that give identity specific to Darien. The retail centers are each under separate ownership and therefore do not include coordinated architecture, landscaping, or signage which would lend in consolidating the area. Large, paved parking lots surround each retail center with little to no landscaping to soften the large expanses of pavement. Driving from one center to the next is encouraged, rather than discouraged, as there are no linkages to connect pedestrians with adjacent land uses. An abundance of window signs, especially at the food and drug stores

are visible and create visual clutter. Vacant storefronts indicate the area's potential for decline. Lastly, loading, utility and outdoor storage areas, as well as retail centers that abut residential neighborhoods, do not have adequate screening.

In order to stave off deterioration and build upon the potential vitality and economic strength of this major retail intersection, an identity for the area should be created and marketed. This includes the creation of a town center in the northwest or southeast quadrant of the intersection of 75th Street and Cass Avenue (see Strategies for Implementing KDA #1a, Town Center at Darien Marketplace, below). Recommendations that follow are aimed at upgrading and unifying existing properties and provide guidelines for new development. Specific plans were developed for the northwest quadrant.

Implementation/Design Guidelines:

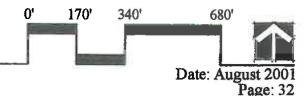
- Promote the area as the "Darien Marketplace" shopping district. Unify uses in Key Development Area #1 through design treatments along 75th Street and Cass Avenue that include:
 - Signs that define this area as Darien's Marketplace District;
 - Coordinated landscaping along 75th
 Street and Cass Avenue;
 - Colorful banners, installed on existing light poles;
 - Paved cross-walks with push-button activated signals; and
 - Enhanced landscaping in medians (perennials, ornamental grasses, trees, etc).

Location: All four quadrants of the intersection City of Darien of 75th Street and Cass Avenue **Key Development Area #1** TIMBER LN Zoning: B-2 (commercial); R-2 (School and Safety Village); **Planning Factors** and R-3 (Apartments) 73RD ST **Adjacent Land Uses:** Figure 4a Safety Village North: Single-family residential South: Single-family residential Lace School ¬ Single-family residential West: Single-family residential Jewel/Osco Center **Characteristics:** · Considered the geographic center of the community Lace AVE ·Serves as a regional shopping center School • No vacant land is available Athletic Fields CASS Existing commercial: - In three of four quadrants - Has little to no vacancies Existing - Consists of "strip" development 1 Commercial - Surrounded by large parking lots with little or no landscaping - Has consolidated access along 75th Street that reduces curb cuts Old Lace Existing Apartments 75TH STREET - Does not provide adequate screening of service areas School (Colonial Apartments) - Does not include elements that unify the area or build identity · NW quadrant includes Old Lace School, Lace School, Safety Village STREE and athletic fields •SE quadrant includes multi-family apartments in addition to commercial · Landscaped median along 75th Street prevents cross-access between uses in each quadrant GRANT **Potentials:** · Promote this key area as the "Darien Marketplace Shopping District" - Build identity through design treatments along 75th Street and Cass Avenue (i.e. architecture, landscaping and signs) • Properties in NW and SE quadrant could become available for redevelopment. Existing Commercial/Office Offers opportunity to: - Redevelop, adding another commercial or mixed use - Design with thematic architecture that builds on character of the original settlement - Integrate plaza between historic school and new commercial -Existing Commercial · Integrate residential component with nonresidential use areas through landscaping, signage and pedestrian linkages

Brookhaven Plaza



· Improve buffering between residential and nonresidential land uses



- 2. Revitalize and upgrade commercial properties through:
 - Thematic façade improvements for retail centers that build from the architectural styling selected for the town center (see recommendations for KDA #1a, below) to visually tie together all four quadrants;
 - Sign control (business identification and window signs);
 - Creation of clearly defined traffic patterns between centers and adjacent outlots;
 - Separation of service vehicles, trucks and customer traffic;
 - Screening of loading areas and trash enclosures;
 - Unified parking lot lighting (all four quadrants);
 - Adding parking lot landscaping (i.e. islands and medians) to break up pavement and define traffic flow; and
 - Constructing sidewalks that lead pedestrians to the front of the center and provide connections between centers.
- 3. Enforce the City's regulations that relate to window signs and outdoor storage to control visual clutter and maintain unobstructed pedestrian access in front of the stores.
- Integrate the residential component of this key development area with nonresidential land use areas through landscaping, signage, and pedestrian linkages that

- provide direct access to retail commercial development.
- 5. Improve buffering between residential and nonresidential land uses (i.e. architectural walls and landscaping).
- 6. In the event that the apartment buildings on the south side of 75th Street, east of Cass Avenue become available, the property should be redeveloped as a town center and should incorporate significant public plaza space which would contribute to building an identity for Darien.

Key Development Area #1a, Town Center at Darien Marketplace

Location:

Northwest quadrant of the intersection of 75th Street and Cass Avenue, within the Darien Marketplace District. All of the policies prepared for this key area could be applied to the southeast quadrant as well. The concept plan for the northwest quadrant was prepared to illustrate proposed policies and recommendations.

Existing Conditions:

This area is currently developed with institutional uses that include Lace School and its associated athletic fields, historic Old Lace School and Safety Village (see Figure 4b):

- The historic Old Lace School and Safety Village occupy properties that front on Cass Avenue; and
- Lace School and its athletic fields are the predominant land use, and have frontage on both Cass Avenue and 75th Street.

12.50 Acres Size: Zoning: R-2 (School and Safety Village) Objectives: · Develop a town center with a community center, public green/outdoor plaza and retail/office space **Potential Uses** • Community Center: - Two-story, 50,000-60,000 square-foot facility - 200 Parking Spaces (1/300 sf) - Darien Visitor's Center - Learning center/computer labs - Satellite library - Meeting rooms - Offices (Chamber of Commerce) - Concessions/Cafeteria/Coffee house - Fitness facility - Gymnasium - Outdoor plazas · One and two-story retail/office: - 45,000 gross square building feet - 202 parking spaces (4.5/1,000 sf) · Entry Plaza/Public Green with sculptures, fountains and outdoor seating Restaurant: - 8,000 gross square building feet - 64 parking provided at ratio of (8/1,000 sf) - parking shared w/ Com. Center and Retail • Streetscape enhancement features include: - Concrete pavers - Street trees and planters - Decorative benches with waste receptacles Legend: Landscaped Buffer Streetscage Enhancement

City of Darien **Key Development Area #1** Concept Plan 73RD ST Figure 4b AVE CASS WWW.WWW.WWW.WWW.WWW. -Safety Village Parking Community Center 223 Spaces Loading Area Restaurant Landscaped Median 8,000 SF (Typical) mm Parking Parking 1000000 Public Garden -Public Garden Old Lace w/ Structure 75TH STREET School Central Pedestrian Entry Plaza w/ Mall/ Open Space Fountain STREET **GRANT**



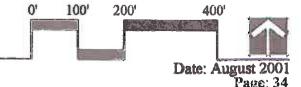
• • • • Proposed Trail

Potential Two-Way Access

Existing Commercial Buildeg

Proposed One-Story Retail/Office Building

Proposed Two-Story Retail/Office Building



Proposed Land Use:

A new town center that includes "lifestyle" retail commercial, restaurants, a community center and public open space and plazas.

Policy Statement:

As previously indicated in the policy statement prepared for Key Development Area #1, residents of Darien consider the intersection of 75th Street and Cass Avenue to be the "town center" or central shopping district of the community. If the 12.5-acre property were to be sold by the District, it could be redeveloped as a town center. This option provides Darien the opportunity to develop its center at a highly visible location that is both convenient and accessible to all residents, while building upon the identity of the 75th Street and Cass Avenue intersection as a major shopping area and the historic center of Darien.

The plan for Darien's Town Center that is presented as Figure 4b has been crafted to meet a variety of community needs and to provide a mix of uses that promote resident interaction. It combines the retail, service, and restaurant uses that are typically associated with the ideal downtown along with the vitality of a community center, outdoor plazas, and a "main street", approximately one block long, where:

- Residents can gather to shop, conduct business, dine and gather to share news and enjoy one another' company;
- One and two-story buildings are located along a common green that is landscaped and available for community events (i.e., outdoor concerts, plays, children's programs, craft fairs, art shows, etc.);

- Buildings are predominantly brick, and relate to one another through color, style, and detailing (i.e., window and door trim, cornices, awnings etc.);
- Buildings are sited at the front lot line and used to frame the street, creating a traditional downtown setting;
- Sidewalks in front of buildings are wide enough (10 feet or more) to allow pedestrians ample room to pass one another, while accommodating outdoor dining, seating areas, street trees, planters, and other street furniture (i.e., bicycle racks, kiosks, trash receptacles, etc.);
- Parking is available at the front of individual businesses for customer convenience; and
- Storefronts are designed with large windows that can be filled with merchandise and changed frequently to attract the customer.

While accommodating the automobile, the town center has been designed for the pedestrian, offering a mix of uses within walking distance of one another. These uses are designed to blend community functions and events with conveniently located recreational/fitness activities and "lifestyle" retail and service uses (i.e., dry cleaners, drug store, bookstore, coffee shop, café, post office, etc.). The mix of uses proposed as part of this center includes:

- The existing Safety Village building and facilities;
- A two-story, 50,000 to 60,000 square-foot, community building designed to serve as a hub for City functions and park district programs and operations, and to

- complement the 130,000 square-foot Sportsplex and other parks in Darien;
- One- and two-story retail/office buildings (approximately 45,000 gross square feet of floor area);
- An 8,000 square-foot restaurant; and
- Public greens and activity/festival areas that provide outdoor areas for community functions and which physically and visually link the Historic Old Lace School to other use areas in the town center.

Implementation/Design Guidelines:

- 1. Consider one or more of the following options for financing the purchase and redevelopment of this property:
 - Applying for grants;
 - Seeking out federal and state funds;
 - Soliciting contributions from Darien businesses;
 - Preparing a developers' prospectus for marketing the property;
 - Working with local banks to provide low interest loans;
 - Creating a tax increment financing district;
 - Issuing bonds; and
 - Using retail sales tax revenues to help pay down the debt.
- 2. Establish a reasonable time frame (two or three years) within which a plan of action is developed and initiated to purchase property and find a developer to

- implement the plan. If it is determined that the project is too costly or complex at this time, then:
- Modify the plan so that retail commercial uses replace the proposed community center; and
- Focus community efforts on implementing the plan for Key Development Area #3. This plan includes the community center as an alternate, in the event the concept for KDA #1a cannot be carried out within a reasonable time frame. Implementation of KDA #3 will ensure that Darien's residents benefit from a project that has a community focus and identity, consistent with some of the objectives of the plan prepared for the proposed town center.
- 3. Create a design review board whose function will be to review and advise the Planning and Zoning Commission and City Council on site plans and development proposals in the town center. This board could consist of up to five members appointed by the City Council and include:
 - The City Planner;
 - An architect;
 - A Park District Board representative;
 - One or two members from the Planning and Zoning Commission.
- 4. Identify an architectural styling that is representative of Darien that will be used for all new buildings constructed on this site. Consider the Midwestern prairie style that has already been used for public buildings in Darien, including the City Hall, the Indian Prairie Library, and the Police and Fire Stations.

- Create design guidelines that will be applied to all new development that address:
 - Orientation of buildings, ensuring that storefront facades are created for all areas exposed to public view, including those visible to pedestrians and motorists from:
 - The pedestrian mall;
 - 75th Street and Cass Avenue; and
 - Parking lots and drive aisles;
 - Architecture, including:
 - Style;
 - Building materials;
 - Roofs (pitch, overhang, material);
 - Color palettes;
 - Massing (one-and two-stories);
 - Required detailing;
 - Treatment of facades exposed to public view (i.e., required glass, entryways and building ornamentation);
 - Signs;
 - Decorative lighting (pedestrian, parking lot and accent lighting);
 - Street furniture (benches, trash containers, tables, etc.).
- 6. Promote the development of the town center consistent with the concepts presented on Figure 4b, so that it includes the following elements:
 - A 50,000 to 60,000 square-foot community center that serves as a visual and functional anchor, and may include:

- Park District headquarters;
- School District offices;
- Chamber of Commerce;
- Visitor's Center;
- Meeting rooms;
- Classrooms for park district programs (including seniors);
- Day care facilities;
- Learning center/computer lab;
- Fitness facility and/or gymnasium;
- Concessions/Cafeteria;
- Coffee House;
- Contract Postal Unit ("mini post office); and
- Satellite City offices, where residents can obtain City stickers, pay bills, or conduct other related business;
- One- and two-story buildings that include approximately 45,000 square feet of floor area for ground-floor retail and service uses, and secondstory offices:
 - The buildings should be oriented toward the proposed central pedestrian mall, designed for community functions and events;
 - Uses should cater to the needs of the resident who is attending functions at the community center or conducting business while children or other family members are participating in park district programs or classes. Such uses could include:
 - Dry cleaning;
 - · Satellite or branch bank;
 - Card shop;
 - Drug store;
 - Video rental;
 - Bakery;

Chapter IV, Key Development Area Plans

- Delicatessen;
- Cafe:
- Coffee shop;
- Restaurant;
- Book store:
- Hair salon;
- Florist;
- Health food store;
- Gift shop; and
- Specialty shops (i.e., gourmet foods, wine shop, cigar store);
- Entrances to retail/service/office uses should be provided both from the interior pedestrian mall and from elevations that face parking or drive aisles;
- Walks that are 10 or more feet wide along stores that face the central pedestrian mall to accommodate outdoor dining, special sales events, and two-way pedestrian traffic;
- A heavily landscaped pedestrian mall and open space area that includes a permanent or movable stage that can be used for such things as:
 - Concerts, festivals and children's programs;
 - Recreation (i.e., ice skating in the winter months); and
 - Art or craft fairs;
- A public garden area and pedestrian mall and plaza that physically and visually ties the historic Old Lace School to other use areas in the town center through the creation of formal gardens that include:

- Structures (i.e., decorative walls, stairs, pergolas, arbors);
- Amenities such as fountains, planters, benches and sculpture;
- Decorative brick paver walks;
- Activity/gathering areas around fountains and plazas;
- Thematic lighting; and
- Ornamental plantings (trees, shrubs, grasses and perennials);
- A quality sit-down restaurant with an enclosed and landscaped outdoor dining area that is oriented and located such that it functions as a visual anchor for individuals entering the town center from Cass Avenue, and helps frame the main entrance from 75th Street;
- A traffic circulation pattern that places parking and drive aisles along both sides of the retail/service/office buildings, offering opportunities for convenient parking and access into businesses;
- An east/west pedestrian linkage to provide convenient access from parking proposed to be located east and west of the retail/office/service buildings;
- Pedestrian crosswalks (constructed of decorative pavers) and traffic control where walks extend across streets between the community center, restaurant, retail/service/office buildings and public gardens along 75th Street;

- Thematic lighting that relates to the architectural styling selected for buildings in the town center;
- Enhancement of the public rights-ofway along 75th Street and Cass Avenue, by introducing:
 - Brick paver walks;
 - Banners;
 - Street trees (on 30-foot centers);
 - Defined pedestrian entrances into the town center from:
 - Cass Avenue, along the drive south of Safety Village; and
 - 75th Street through the public open space and along the main entry drive from this arterial; and
 - Thematic lighting that ties the town center to the remainder of the Darien Marketplace District;
- Landscape screening of:
 - Parking proposed along Cass Avenue;
 - Buildings and parking sited next to existing residences; and
 - Parking proposed south and west of the restaurant;
- Parking lots that include islands planted with trees and ornamental grasses or shrubs; and
- A heavily landscaped retention pond with walking path that serves as a visual focal point and gathering area in addition to retaining storm water runoff.

- 7. Preserve and enhance the Historic Old Lace School building, by:
 - Maintaining distinguishing, original qualities and character of the building;
 - Restoring deteriorated architectural features, as applicable;
 - Replacing detailing that once existed on this building or adding new detailing that enhances its historical significance.
- 8. Capitalize on the historic Old Lace School that exists at the center of Darien and draw people into the area by:
 - Signage;
 - Banners;
 - Enhanced landscaping;
 - Plazas;
 - Permanent exhibits that highlight the history of Darien; and
 - Changing exhibits (i.e., crafts, photographs, school projects, etc.).
- 9. Integrate the Safety Village complex into the town center through:
 - Additional landscaping;
 - Theme lighting that blends with the style selected for the town center;
 - Pedestrian linkages to the community center building; and
 - A façade improvement and fence design that relates to the architectural theme established for this key area.

Key Development Area #2, Retail, Bank and Townhomes

Location:

Former fire station site on the south side of 75th Street, west side of Lyman Avenue.

Estimated Size:

Approximately 19.20 acres

Existing Land Use:

The Plan initially recommended office uses, high quality restaurants, banks and other business, professional service and retail uses that would not substantially add to traffic congestion along 75th Street during those times when existing retail uses are operating at their peak. The Plan favored office uses as the best use to meet the stated objectives. The redevelopment plan meets these objectives, by not significantly adding to traffic congestion and creating a retail center with a scale that fulfills neighborhood and community retail and service needs.

The Plan also recommended that any buildings constructed on the site, regardless of use, present an aesthetically styled building façade to help create an attractive gateway into the community. The buildings constructed do meet these objectives.

Since the Plan was adopted in 2002, the site has been redeveloped. Prior to the redevelopment, the site contained the old fire station located along 75th Street, a new fire station and electrical substation located towards the southeast corner of the site, a single-family home at the northwest corner of the site and a stormwater management facility to the west of the new fire station.

The single-family home, new fire station and the electrical substation were not included in the redevelopment of the site and remain.

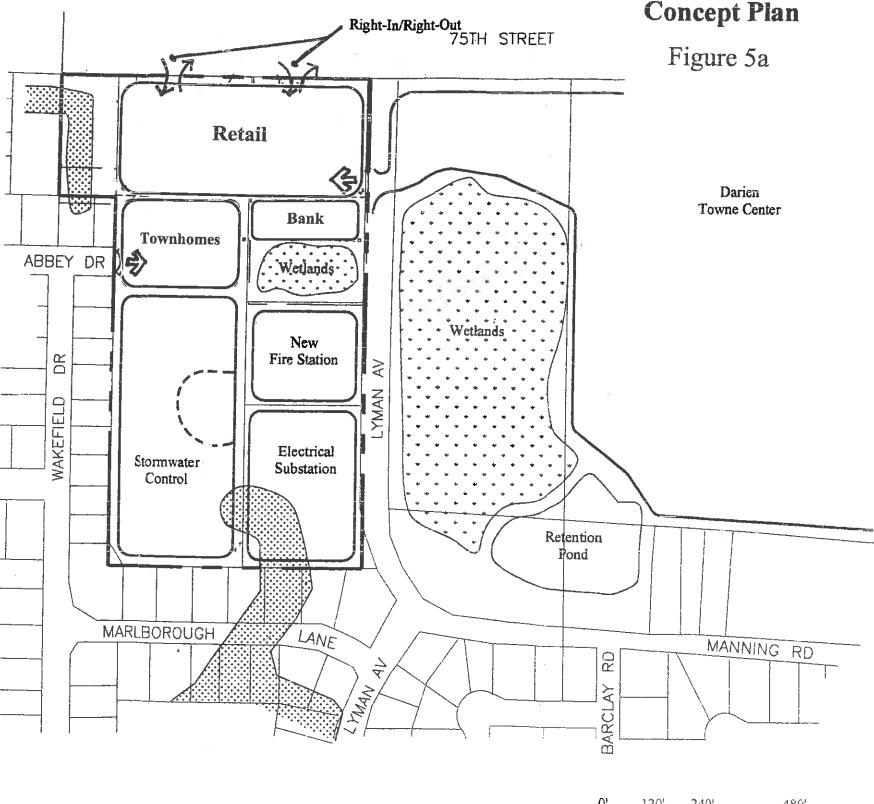
In 2004, construction began on a development plan including retail, bank and townhomes (See Figure 5a). The development consists of three retail buildings with a total of 32,400 square feet, a 3,200 square foot bank with a drive-thru facility and three townhome buildings providing a total of 12 dwelling units off of Abbey Drive. The plan included modifying the 75th Street and Lyman Avenue lane intersection, extending Abbey Drive and creating a culde-sac and providing a pedestrian link between the retail/bank area of the development with Abbey Drive. The overhead utility lines along Lyman Avenue were buried. The plan included a flood plain map revision to accommodate one of the three townhome buildings. The far southern area of the site contains stormwater control facilities as well as a flood plain compensation area. The stormwater control facility for the fire station, located on Lyman Avenue, remains.

The retail portion of the development is a community-scaled shopping center, as opposed to a regional-scale shopping center similar to the Darien Towne Center shopping center to the east. The retail buildings are currently occupied by a home fitness equipment store, wine shop, coffee shop, cell phone store, vitamin store, residential cabinet retail store, dry cleaner and a couple of eating establishments. The coffee shop occupies a space with a drive-thru facility.

The scale and architectural styling of the retail buildings, the retail space split into three buildings, the varied building setbacks along 75th Street, pedestrian plaze and

City of Darien

Key Development Area #2 Concept Plan



0" 120' 2401 # 1 B Date: August 2001 Page: 42

Size: 19.20 Acres Zoning: B-2 and R-3

Objectives

- Develop with a non-residential land use
- Minimize Saturday peak hour traffic
- Meet the market demand for office uses
- Make use of the low lying land west of the new fire station
- Consider scale of development and its impact on adjacent residential properties

Current Uses

Retail

32,400 square feet total 3, one-story buildings Full access from Lyman Avenue Restricted access from 75th Street Pedestrian access from Abbey Drive

Bank

3,200 square feet One-story building Full access from the retail portion Restricted access to Lyman Avenue Pedestrian access from Abbey Drive

Residential

Townhomes 3 buildings, 12 units total Access from Abbey Drive Pedestrian access to Retail and Bank

Legend

Flood Plain

.... Wetlands

Existing Residential

Potential Access

The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.



Chapter IV, Key Development Area Plans

generous landscaping throughout the site all help to create a "boutique" retail shopping center feel, instead of the traditional retail strip center where the building is a long, box like structure which tends to create a sterile atmosphere.

The redevelopment plan went through several revisions, which included community meetings with residents, the developer, City officials and City staff, prior to a formal submittal to the City. Even during the formal consideration of the development plan, several revisions were made to address comments raised by residents and the City.

Implementation/Design Considerations:

- Full access to the site from Lyman Avenue was achieved, along with restricted right-in/right-out only access drives from 75th Street.
- 2. Pedestrian access was provided between the retail and bank sites to Abbey Drive, linking the commercial area of the development to the residential neighborhood to the south and west.
- 3. A 30-foot landscaped parking setback was established along 75th Street to screen parked cars and creating an attractive streetscape.
- 4. Perimeter landscaping was provided around the entire commercial portion of the development, defining the space and creating a separation between the commercial and residential portions of the development.
- 5. The building heights were limited.

- 6. Varied architectural styles were used for each of the land use groups. The architectural styles help to create an attractive gateway into the community. Quality building materials were used, such as brick, stone and other masonry materials, creating a permanent appearance.
- 7. The architectural details were extended to all sides of the buildings.
- Foundation landscaping was achieved, as well as interior parking lot landscaped islands, softening the pavement associated with off-street parking.
- Trash enclosures were enclosed with masonry walls matching the respective buildings.
- 10. Roof-mounted mechanical equipment was screened on all facades visible to the public.
- 11. A pedestrian link was provided between the retail and bank sites to the surrounding residential neighborhoods to the south and southwest and to the Darien Town Center.

Key Development Area #3, Alternative Community Center Site

Location:

East side of Lemont Road, south of 75th Street, between the Forest Preserve property to the north and the townhome subdivision to the south.

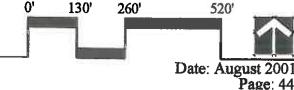
Estimated Size:

Approximately 11.64 acres

City of Darien

Key Development Area #3 Size: 11.64 Acres **Planning Factors** Zoning: ORI Figure 6a **Adjacent Land Uses** North: Forest Preserve Large Lot South: Townhomes Residential East: Forest Preserve West: Forest Preserve property and large lot residential (Unicorporated Water ROAD DuPage Co.) Characteristics EMONT ·Old farmstead with access from Lemont Road ·Northwest corner of site contains flood plain with possible hyrdric soils and wetlands DRIVE ·Hedgerow of trees runs east /west across lower third of property ·Swale runs the length of Lemont Road frontage Water ·Public access would be limited to Lemont Road WAKEFIELD ·Difficult to obtain warrants for signal based solely on this land use **Potential Uses** Farm Forest Presorve ·Single-family residential w/ access from Lemont Rd Buildings ·Multiple-family residential w/ access from Lemont Rd and Whitlock Dr ·Senior housing complex (independent living with a range of products) ·Recreation - Community center ·Specialty retail ·Office Legend Forest Preserve Large Lot Residential Flood Plain (Unicorporated Potential Access DuPage Co.) Existing Hedgerow/Tree Line Utility Easement or Abandoned Right-Of-Way ---- Swale Multiple-Family (Townhomes) WHITLOCK DR The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of Durage County and interpretation from serial photographs.





Existing Conditions:

A portion of the site has several old farm buildings with the remainder of the property currently in agricultural use. The DuPage County Forest Preserve District owns surrounding property to the north, east, and west. A multiple-family townhome development is directly south of the site.

The subject property is within the municipal limits of Darien and zoned ORI (office, research, and light industry). Vacant properties to the west of Lemont Road, within the City of Woodridge are also zoned ORI (office, research, light industry). The site has direct access from Lemont Road (see Figure 6a).

Proposed Land Use:

Darien Community Center

Policy Statement:

This is an alternative site for the creation of a center that will give Darien identity in the event that the town center proposed for KDA #la is not initiated within two or three years after the adoption of this Comprehensive Land Use Plan. The mix of uses proposed as part of this concept does not include the retail component proposed for the Lace School property. This is because the property is not suitable for retail development, due to its location. The 11.64-acre parcel is isolated from other retail development, since it is surrounded by open space to the north, east and west and townhomes to the south located approximately 1/4 mile south of the retail commercial development that exists along 75th Street.

The land uses proposed as part of this plan would provide a forum for year-round public events, festivals, and recreational opportunities for all residents, and meet the needs of the Darien Park District for additional space. A two-story, 50,000 to 60,000 square-foot community building constructed on this property would essentially include the same uses considered for the town center on the Lace School property:

- Park District headquarters;
- School district administrative offices;
- Chamber of Commerce:
- Visitor's Center;
- Meeting rooms;
- Classrooms for park district programs;
- Day care facilities;
- Learning center/computer labs;
- Fitness facility and/or gymnasium;
- Concession/cafeteria/coffee house; and
- Outdoor plaza.

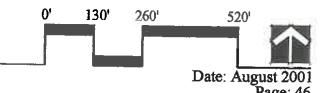
Other uses could be proposed to provide resident interaction and opportunities for recreation include:

- Outdoor amphitheater, bandshell, and park;
- Outdoor playground, tennis and volleyball courts, and picnic area;
- Trail connections to adjacent Forest Preserve;
- Cabin for day and overnight use by scouts and youth groups; and
- Campsites.

If the town center proposed for Key
Development Area #1 occurs within a
reasonable time frame and the community
center remains a viable part of the proposal for
the Lace School parcel, then this 11.64-acre
property should be developed with
recreational uses that meet the needs of the

City of Darien ST 11.64 Acres Size: **Key Development Area #3** MAIN Zoning: ORI Concept Plan **Objectives** Figure 6b ·Develop a community center Large Lot Residential **Potential Uses** (Unicorporated Water ROAD · Community Center DuPage Co.) Two-story, 50,000-60,000 square-foot facility Darien Visitor's Center EMONT Learning center/computer labs ontemporary Bandshell Meeting rooms Offices (Chamber of Commerce) DRIVE 00 Scat Amobirhente Concessions/Cafeteria/Coffee house Fitness facility Water WAKEFIELD Gymnasium Outdoor plaza and picnic areas ·Outdoor amphitheater, bandshell and park COMPACIL Ring · Outdoor play ground and picnic area Quidoot Picnic Area ·Trail connections to adjacent Forest Preserve Area Tennis & Sand Volleyball Courts Entry Feature Legend W/Outdoor Plaza Forest Preserve Flood Plain **Parking** 480 Spaces Potential Access Large Lot **Forest** Residential Existing Hedgerow/Tree Line lay ground Detention (Unicorporated ---- Swale DuPage Co.) Proposed Trail Utility Easement or Abandoned Right-Of-Way > Paved Pedestrian Path Community Multiple-Family Center (Townhomes) The location of existing flood plain is based on mapping prepared by 40,000 Sq. Ft. WHITLOCK DR (First Floor) Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs





community (see Figure 6b). Such uses could include:

- Ball fields (soccer or baseball, lighted or unlighted);
- Tennis and volleyball courts;
- In-line skating rink;
- Skateboard facilities;
- Creative play areas for children of all ages; or
- Aquatic center.

Developing trails that connect to the adjacent Forest Preserve, and working with the Forest Preserve District and other agencies to provide additional recreational opportunities (such as a cabin and campsites) would only enhance the recreational use of this property. Also, the amphitheater, bandshell and park remain viable alternatives for consideration, since these uses would not be possible in combination with the retail uses proposed as part of the town center on the Lace School property.

The subject site is one of the only remaining vacant properties left in the City. A top priority of the plan is the purchase of this property for future development as either a community center or recreational area for residents of Darien. The proposed site will provide an equal balance of public facilities on the western side of the City with those uses on the east side of the community (i.e., library and the Park District's Sportsplex).

The location of the property allows easy access, convenience and high visibility, as Lemont Road is well traveled and considered a major arterial through the City. The surrounding Forest Preserve and residential neighborhoods beyond provide several

opportunities for developing a pedestrian network that connects the City either to a community center or the recreational uses previously described.

Implementation/Design Guidelines:

- 1. Immediately purchase the 11.64-acre property for public use (either the community center concept presented as Figure 6b or other recreational uses).
- 2. Enter into an intergovernmental agreement with the Park District, Forest Preserve District (FPD) and the City of Darien for the use and development of this site and surrounding FPD property as a community center. This includes participation in the funding, construction of buildings and other amenities, and the programming and carrying out of activities for Darien's residents.
- 3. Consider the following options for financing the purchase of this property:
 - Contact CorLands to determine whether or not this agency can purchase this property for use by residents of the City of Darien while other options for funding are identified;
 - Meet with state representatives and apply for state funds.
- 4. Expand the 11.64-acre site for community use by coordinating the following:
 - Purchase property next to the forest preserve north of the Oldfield Triangle (Key Development Area #6); and
 - Coordinating the exchange of this newly purchased parcel with the Forest Preserve District.

- 5. Encourage the DuPage County Forest Preserve District to develop surrounding property that connects with this site and relates to the planned uses. This includes the possible development of Forest Preserve District property with picnic shelters, campsites and cabin for use by scouts and other youth groups.
- 6. Provide a network of pedestrian paths and trails that link together the proposed uses of this site and that provide connections with surrounding Forest Preserve property. This includes the construction of a trail around the lake to the north.
- 7. Coordinate the location of the design and location of access drives with the DuPage County Division of Transportation. This includes:
 - Obtaining approval for the future construction of a signal; and
 - Widening Lemont Road to provide turn lanes into the property.
- 8. Construct a sidewalk along Lemont Road to provide pedestrian access to the site.
- 9. Adopt the following design guidelines for the development of this property:
 - Preserve existing mature trees, wetlands, and other natural features where possible;
 - Require the architecture and building materials of the community center facility to relate to the natural elements and character of the site. Encourage the use of brick, stone, and cedar, rather than vinyl or aluminum, which are not as durable and do not relate to the natural character of the site;

- Require landscaping and berming along Lemont Road to screen views of the parking lot from public rights-ofway;
- Establish lighting fixture design criteria and footcandle levels that will eliminate glare and excess illumination; and
- Encourage thematic lighting, banners, and signage that will establish an identity for the site as a community center.

Key Development Area #4, Darien Commons

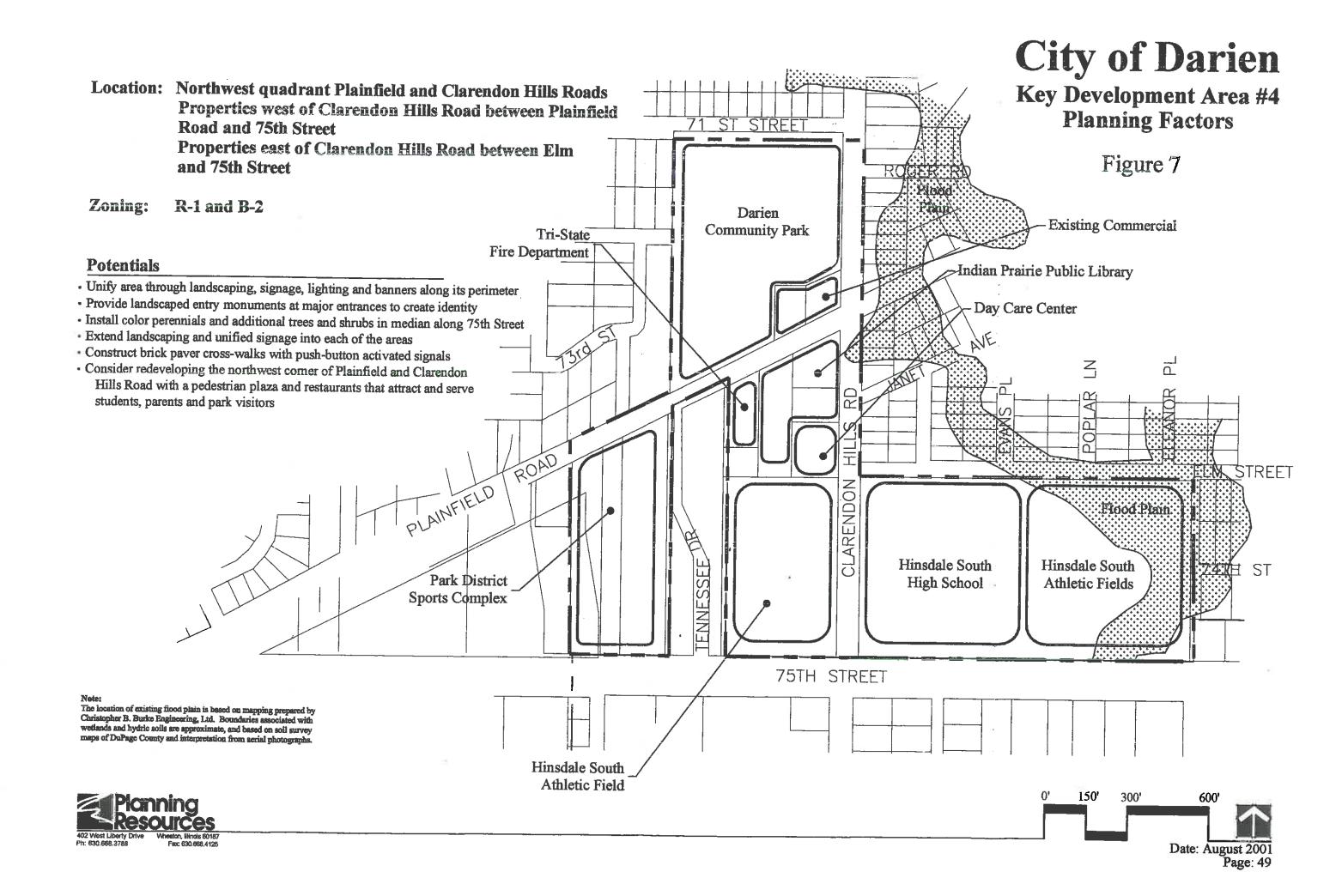
Location:

Northwest quadrant Plainfield and Clarendon Hills Roads; Parcels west of Clarendon Hills Road between Plainfield Rd. and 75th St.; and properties east of Clarendon Hills Road between Elm and 75th Street

Existing Conditions:

The area is fully developed with a mix of uses (see Figure 7), including:

- Darien Community Park, north of Plainfield Road;
- Animal hospital and gas station at the northwest corner of Plainfield and Clarendon Hills Roads;
- The new Park District Sportsplex Center, south of Plainfield Road and west of Tennessee Drive;



- Between Plainfield Road and 75th Street:
 - Tri-State Fire Department;
 - Indian Prairie Public Library;
 - Day Care Center; and
 - Hinsdale South High School Athletic Field;
- East of Clarendon Hills Road between Elm and 75th Streets:
 - Hinsdale South High School; and
 - Hinsdale South Athletic Fields:
- Adjacent single family and multiple family residential uses not included in the key area.

Proposed Land Use:

Retain and enhance existing land uses.

Policy Statement:

Many residents of Darien consider the intersection of 75th Street and Clarendon Hills Road to be one of the two major activity "hubs" of the community (the other is the intersection of 75th Street and Cass Avenue, Key Development Area #3). Community Park is located in this quadrant of the City where Darien Fest is held each summer, an attraction that draws more than 30,000 people from the region.

In addition to the park, the Park District Sportsplex, Indian Prairie Public Library and Hinsdale South High School and athletic fields are all located here, each of which draws people for a variety of events and programming. These events and uses reinforce this key area as a center of educational and recreational activity.

Presently, this major corridor does not have any elements that unify the area as an activity "hub", nor does if have distinguishing characteristics that give identity specific to Darien. Only one restaurant is within walking distance for gathering before, during, or after events. In addition, festivals and special events are sometimes disruptive and consideration should be given to surrounding residents (i.e. impacts of increased traffic, noise, litter, lights, etc.). In order to enhance this quadrant of the community, an identity should be created for this area that distinguishes it as a major gathering place (educational and recreational) for Darien residents.

Implementation/Design Guidelines:

- 1. Unify the area through landscaping, signage, lighting and banners along its perimeter.
- 2. Provide landscaped entry monuments at major entrances to this area to create identity.
- Install colorful perennials and additional trees and shrubs in median along 75th Street.
- 4. Extend landscaping and unified signage into each of the areas.
- 5. Construct brick paver crosswalks with push-button activated signals.
- 6. Consider redeveloping the northwest corner of Plainfield and Clarendon Hills Road with a pedestrian plaza and restaurants (i.e., ice cream shop, pizza parlor, and coffee shop) that attract and serve students, parents, and visitors of the park.

Key Development Area #5, Business and Office Park

Location:

South of Interstate 55, between the Darien Public Works facility and the trucking company to the west, and large-lot residential uses to the east.

Estimated Size:

Approximately 94 acres.

Existing Conditions:

The site is located adjacent to Interstate 55, which provides good visibility and access from the existing frontage road. Part of the site is within the jurisdiction of DuPage County and is zoned R-1. A variety of land uses exist on site, including: small, older single-family homes on large lots; new residential, custom estate homes; the Little Bird Horse Farm; Darien Public Works facility; a trucking company; and extensive natural features including, Sawmill Creek, flood plain, and woodlands (see Figure 8a).

Proposed Land Use:

Business and Office Park and Single-Family Residential

Policy Statement:

This key area is well suited for a combination of uses that have visibility and access from I-55, as well as single-family homes that serve as an extension of this existing land use south and east of the subject area (see Figure 8b). Sawmill Creek and its associated floodplain provide a logical boundary between the planned residential and non-residential land uses on this property, and preservation of

existing trees will provide screening between the two different land uses.

The area designated as an office and business park should be developed as a planned unit development with an overall set of controls for architecture, landscaping, signage, and lighting. The western end of the site may include more intensive uses, such as warehousing, service distribution centers, and light manufacturing. The eastern portion of the site could be developed with less intensive uses, such as low-rise office buildings, rather than warehouse distribution that requires large, paved areas for loading.

A logical hierarchy of streets should be developed to serve businesses in this key area. The number of access points along the frontage road should be minimized to maintain the efficiency and operational safety of this road, which serves both residential and non-residential land uses.

The area south of the creek that has been planned for single-family homes should be developed in a manner that is compatible with existing residences, with respect to lot area, floor area, architectural design, and maintenance of the rural character that typifies the development pattern in this area. Access to these homes should be from 87th Street.

As the entire site is developed, emphasis should be placed on the preservation of natural and environmental features on the property. Sawmill Creek, which meanders through the area from the northwest to the southeast, should be preserved as a natural amenity and focal point of any new development. Wooded floodplain should be preserved, where possible, to enhance the aesthetics of the area. New development should also be sensitive to and respect existing uses, including estate homes and the horse farm, until such time they are redeveloped.

City of Darien 94.10 Acres Size: Zoning: Unincorporated DuPage County and I-1 **Key Development Area #5 Planning Factors** Adjacent Land Uses North: I-55, commercial (Public Storage) and townhomes South: Vacant and large lot residences Figure 8a East: Large lot residences West: Heavy commercial (trucking company) Characteristics ·Good visibility from I-55, and access from existing frontage road · Existing access is from Leonard and Western Avenue · Majority of single-family homes along frontage road are "for sale" FRONTAGE ROAD · Single-family homes also exist along Western Avenue - Little Bird Horse Farm is improved with horse corrals and stables • Real estate signs along frontage road identify the area for: Frontage Road - Single-family homes (12,42 acres) - Estate residential (Oxford Estates, 8 custom homes on wooded lots) - Office/warehouse (Oxford Park) Access Road -87th Street could provide access from the south to newly constructed residences · Sawmill Creek meanders through sub area from northeast to southwest · Unnamed tributary ties into Sawmill Creek at northwest corner · Extensive flood plain and hydric soils are associated with this entire drainage system · Wooded flood plain occupies the eastern two-thirds of the site · Sawmill Creek is channelized and more open on the west end of the subarea · Areas outside the flood plain boundary generally appear to be developable Bridge · Bridge over Sawmill Creek provides access to the Little Bird Horse Farm and corrals **Potential Uses** · Low-rise office park, designed to maximize preservation of existing resources · Large Lot residential Legend Forest Preserve Flood Plain **Trucking** Company Wetlands Little Bird: H Darien Horse Harm) Potential Access **Public** Works Existing Hedgerow/Tree Line Existing Residence 87TH STREET The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs 360' 720'

Date: August 2001

City of Darien

Key Development Area #5 Concept Plan

Date: August 2003

Size: 94.1 Acres

Zoning: Unincorporated DuPage County and I-1

Objectives

- · Meet the market demand for office/warehouse/distribution uses
- · Meet the market demand for office uses
- · Provide an area for estate residential

Potential Uses

· Business Park

320,000 square feet of office/warehouse/distribution From one to four buildings

Assumes 0.4 FAR and maximum 70% impervious surfaces

·Office Park

300,000 square feet of two- to three-story office buildings Outdoor plazas and trails

·Single-Family Residential

Approximately 50 homes on lots that are + 20,000 square feet in size Provide access from 87th Street

Maintain forested floodplain to buffer residences from adjacent land uses to the north and west

Legend

Forest Preserve

Flood Plain

Wetlands

))aş>

Potential Access

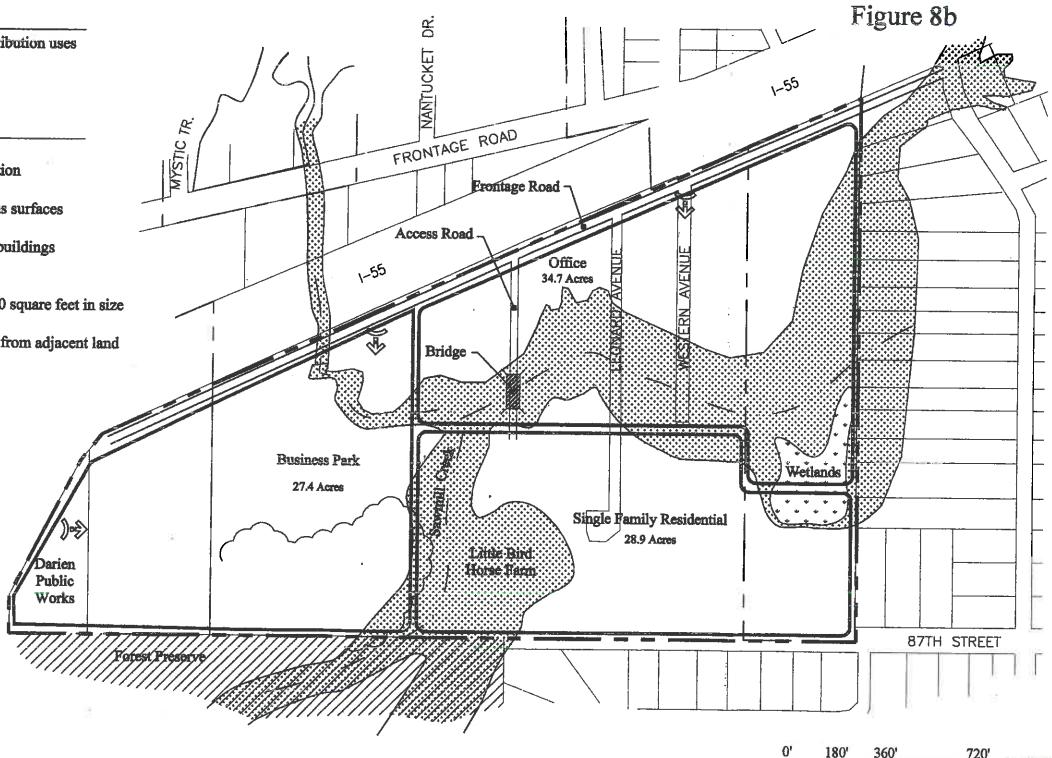
 \bigcirc

Existing Hedgerow/Tree Line

Existing Residence

Not

The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from sorial photographs.





Implementation/Design Guidelines:

- Promote the development of the nonresidential land uses proposed for this key development area as a planned unit development with an overall set of controls designed to create a campus-like setting.
- 2. Establish a network of streets throughout the office and business park developments that have access from the frontage road, and which enable efficient traffic flow between these two use areas.
- Require a minimum forty (40)-foot front and corner yard building and parking setback for landscaping, berming and signage along interior streets, and minimum 75-foot setbacks for nonresidential development planned along the frontage road.
- Preserve a greenway along Sawmill Creek in order to preserve existing stands of trees and vegetation. This will provide a natural buffer between existing homes and new development.
- Require office and warehouse/distribution buildings to be constructed of brick; precast concrete; architectural steel and glass; or other similar permanent, durable material.
- Incorporate unified sign standards for site identification and tenant signage that control the size, style, materials and illumination of all signs.
- 7. Require foundation plantings and interior parking lot landscaping to break up long building facades and large expanses of pavement associated with off-street parking and off-street loading zones.

- 8. Screen all roof-mounted mechanical equipment on all facades that are visible to the public, by the design of the roof structure or extension of the parapet walls.
- 9. Adopt a standard for street and parking lot lighting that will be carried through the entire park. This will help unify the development; Screen all outdoor storage and loading areas from public view with berms, walls, fences, or landscaping, in order to achieve a year-round opacity of 75 percent.
- 10. Place trash inside the building, or enclose trash receptacles and compactors with masonry walls designed to match the primary building. Such enclosures should be equal to or taller than the tallest trash bin proposed for use.
- 11. Require the installation of curb and gutter to improve stormwater management, maintenance, and aesthetics.
- 12. Encourage pedestrian spaces, such as small plazas with shelters, benches, and tables, for employees to gather, and provide a pathway network linking such spaces throughout the park.
- 13. Preserve existing mature trees, wetlands, and other natural features where possible and integrate all new development, whether residential or non-residential, within the existing landscape.
- 14. Use the floodplain forest along Sawmill Creek as a natural buffer between planned residential and non-residential land uses, and supplement trees and shrubs in sufficient quantities to screen parking and office buildings from future residences.

- 15. Promote the use of the environmental corridor (floodplain and wetlands) that runs through this key area as a pedestrian trail that provides a link between residential properties to the south and east and the existing Waterfall Glen Forest Preserve. Provide access to this trail from the frontage road and from 87th Street.
- 16. Develop the area south of Sawmill Creek with single-family homes.
- 17. Provide access to this residential area from 87th Street.
- 18. Encourage the use of quality materials (such as wood, stone, and brick) for new home construction, so that new development is consistent with the adjacent subdivision.

Key Development Area #6, Oldfield Triangle

Location:

Southwest corner of the City, north of Interstate 55 and east of Lemont Road.

Estimated Size:

Approximately 72.90 acres.

Existing Conditions:

This key area is adjacent to both Interstate 55 and Lemont Road and has excellent visibility from this major corridor. The subject property is within the municipal limits of the City and is zoned R-1 (Single-Family Residence District) and B-3 (General Business District). The Oldfield Oaks Forest Preserve surrounds the northern portion of the site. A variety of land uses exist on site, including: small, older single-family homes on large lots; active farm

fields; commercial uses (i.e. Shell gas station); and natural features including, an excavated lake, flood plain, and mature trees (see Figure 9a).

Proposed Land Uses:

- Hotei/Conference Center:
- Specialty Retail/Restaurant;
- Multiple-Family Condominiums; and
- Office Park.

Policy Statement:

The Oldfield Triangle site provides the City with a long-range reserve of developable land for a mix of uses. A variety of economic development opportunities lend themselves to this site which would capitalize on the area's proximity to Interstate 55. Planned uses, which include a hotel and conference center, specialty retail, condominiums, and offices will increase the City's tax base through a variety of revenue generators, including: local sales taxes; a hotel tax; and property taxes. Due to the scale of development planned for this site, individual uses were planned so that they may be developed in logical phases. In addition, two options for parking lots intended to provide access and parking for the Forest Preserve have been accommodated in the concept plans (see Figure 9b and 9c).

An office park is planned to anchor the southwest corner of the site. This portion of the site is considered prime land for office uses because of excellent visibility, convenience, and proximity to highway interchanges. The buildings are intended to be low-rise in character, not to exceed three stories.

A hotel and conference center is planned for the northernmost portion of the property, next to the forest preserve. This use complements the office uses planned for this location, as

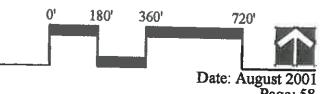
City of Darien 72.90 Acres Size: Zoning: R-1 and B-3 **Key Development Area #6 Adjacent Land Uses Planning Factors** North: Forest preserve South: Mixed use PUD Figure 9a Single-family residences West: Large lot residential **Farmstead** Characteristics · Excellent visibility from both I-55 and Lemont Road 三 ·Old farmstead at north end has access from Lemont Road Commercial ·Sub area is higher than the northbound traffic lanes along Lemont Road · Access to frontage road exists from Lemont Road at Timber Trails -Large lot residences, many of which are for sale, exist along frontage road ·Commercial uses are at north end of frontage road ·Excavated lake occupies southeast corner of sub area ·Hydric soils encompass northern edge of lake and a small area west of Kerry Lane (extended) Farm Field -Flood plain surrounds lake • Tree line extends east/west across sub area, north of floodplain DRIVE CARLOW •Remainder of sub area has been, or is being farmed Farm Field •Remainder of sub area is developable LEMONT **Potential Uses** · Town center (mix of retail, residential and recreational uses) ·Hotel/conference center and retail ·Office park Farm Field Frontage Road Hydric Soils Legend Landscaped Berm Forest Preserve Flood Plain WWW Hydric Soils Potential Access Existing Hedgerow/Tree Line Existing Residence The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from serial photographs. I-55 Interchange 180 3601 7201 Date: August 2001

City of Darien Size: 72.90 Acres Zoning: R-1 and B-3 **Key Development Area #6 Concept Plan Objectives** Create a mixed use development that: Figure 9b · Increases Darien's tax base Capitalizes on the area's proximity to 1-55 Can be developed in logical phases Hotel/Conference 7.2 Acres **Potential Uses** 340 Hotel Rooms 18,300 Sq. Ft. of Conference Space ·Ten to Twelve-Story Hotel/Conference Center great Preserve Parking 7,000 Sq. Pt. of Restaurant/Lounge Spe-340 rooms 18,300 square feet of conference space/meeting rooms Specialty 7,000 square feet of restaurant/lounge Retail/Restaurant ·Speciality Retail/Restaurant 19.0 Acres 170,000 square feet of speciality retail (i.e. Gap, Williams Sonoma, etc.) 170,000 Sq. Ft. of Retail Space 20,000 square feet of restaurant (three restaurants) KERRY 850 Retail Parking Spaces (5 Spaces/1,000 Sq. Ft.) Outdoor plazas for events 20,000 Sq. Ft. of Restaurant Space 200 Restaurant Parking Spaces (10 Spaces/1,000 Sq. Ft.) · Multiple-Family Condominiums Tara Hill 48 units/ two- or three- story buildings Multiple Family 12 units per gross acre Total Parking = 1,050 Space CARLOW DRIVE Condominiums Enclosed garages (attached and detached) LEMONT 4 Acres 48 Dwelling Units (12 Units/Acre) Recreation center/clubhouse Office Park Four, three-story office buildings 180,000 square feet of floor area (total) Frontage Road Water Legend Hydric Soils Forest Preserve Landscaped Office Berm 16.0 Acres Flood Plain (4) Three Story Office Buildings (45,000 Sq. Ft. per Building) (180,000 Total Sq. Ft. of Office Space Hydric Soils 720 Parking Spaces Potential Access (4 Spaces/1,000 Sq. Ft.) Existing Hedgerow/Tree Line Existing Residence The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs I-55 Interchange 180' 360' 720' Date: August 2001

Page: 57

Size: 72.90 Acres City of Darien Zoning: R-1 and B-3 **Objectives Key Development Area #6** Create a mixed use development that: **Concept Plan** · Increases Darien's tax base · Capitalizes on the area's proximity to I-55 - Can be developed in logical phases Hotel/Conference Figure 9c 7.5 Acres 340 Hotel Rooms 18,300 Sq. Ft. of Conference Space **Potential Uses** 7,000 Sq. Pt. of Restaurant/Louise Space ·Ten to Twelve-Story Hotel/Conference Center 340 rooms 18,300 square feet of conference space/meeting rooms 7,000 square feet of restaurant/lounge Specialty Retail/Restaurant ·Speciality Retail/Restaurant 170,000 square feet of speciality retail (i.e. Gap, Williams Sonoma, etc.) 19.0 Acres 20,000 square feet of restaurant (three restaurants) 170,000 Sq. Ft. of Retail Space 850 Retail Parking Spaces (5 Spaces/1,000 Sq. Pt.) Outdoor plazas for events ·Multiple-Family Condominiums 20,000 Sq. Ft. of Restaurant Space 200 Restaurant Parking Spaces (10 Spaces/1,000 Sq. Ft.) 54 units/ two- or three- story buildings Tara Hill Retention 0.5 Acres Multiple Family 12 units per gross acre Total Parking = 1,050 Spaces Enclosed garages (attached and detached) Condominiums CARLOW DRIVE LEMONT 4.5 Acres Recreation center/clubhouse 54 Dwelling Units (12 Units/Acre) ·Office Park Four, three-story office buildings 180,000 square feet of floor area (total) Frontage Road Legend Forest Preserve Hydric Soils Office Landscaped 16.0 Acres Flood Plain (4) Three Story Office Buildings (45,000 Sq. Ft. per Building) (180,000 Total Sq. Ft. of Office Space **Hydric Solls** Potential Access 720 Parking Spaces (4 Spaces/1,000 Sq. Ft.) Existing Hedgerow/Tree Line Existing Residence The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wellands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from serial photographs. I-55 Interchange





well as, those planned for south of Interstate 55, by providing meeting spaces, lodging and restaurants with convenient access to I-55 and I-355. A 10 to 12-story facility is envisioned for the area.

A specialty retail/restaurant center is planned for the middle portion of the site, which will serve the office, hotel, and residential components of the key development area. The retail center will also attract residents of Darien and surrounding communities, due to the planned uses and accessibility from Interstate 55. Also, multiple-family condominiums are planned for the eastern portion of the site to provide a transition between existing single-family homes to the east, and to support planned commercial uses. Residential units should be two-three stories in height, with a density not to exceed 12 units per acre.

Implementation/Design Guidelines:

- 1. Work with the DuPage County Division of Transportation to:
 - Define logical points of access into the property;
 - Identify transportation improvements that will be required along Lemont Road and the existing frontage road to serve planned development, based on projected trip generation and traffic; and
 - Determine logical locations for signalization.
- Cooperate with the DuPage County Forest Preserve District in order to provide parking and access to the forest preserve property as shown on the concept plans (Figures 9b and 9c).

- Create a logical street network that includes a collector road, with landscaped boulevard, throughout the area that provides access to individual use areas.
- 4. Prepare a developer prospectus that can be used to market the mix of uses in this property. Include:
 - Identification of properties that are currently "for sale";
 - A concept site and phasing plan;
 - Demographics that support the development proposals;
 - Design standards;
 - Infrastructure that exists to serve planned land uses;
 - A description of the City's zoning and site plan review process; and
 - Financial incentives that may be considered by Darien to implement the plan.
- 5. Create a unified, campus-style atmosphere for all buildings in this development:
 - Require new buildings to be of the same architectural style and character. This will unify all land uses within the entire development, and create an identity for this area unique to Darien;
 - Require buildings to be constructed predominantly of brick, which is durable and requires minimal maintenance;
 - Discourage the use of brightly colored materials or surfaces;

- Install thematic lighting along public rights-of-way and in parking lots.
 Encourage the display of colorful banners from these poles;
- Landscape public rights-of-way with shade trees spaced 30 feet on center;
- Highlight entrances to each development area with landscaping and masonry monument signs that will identify individual land uses;
- Install high-branched shade trees and low-growing shrubs or perennials in parking lot islands. Require such islands to be installed at a ratio of one per each 30 parking spaces; and
- Develop guidelines for signs to ensure that they are compatible in size, color, and shape with the building design of each development.
- Require condominium buildings to be constructed primarily of masonry materials. Where siding is proposed, require cedar or an acceptable cedar substitute (such as Hardiplank).
- Require landscape screening between adjacent residential and non-residential uses that consists of a minimum 50-foot bermed, bufferyard, planted with a mix of evergreen, deciduous, ornamental trees and shrubs.
- 8. Promote the introduction of 40-foot or more landscaped perimeter yards, with three- to four-foot tall berms along Lemont Road. Berms should be planted with a combination of deciduous, ornamental, and evergreen trees and shrubs to provide seasonal color and interest, screen views of parked cars, and

- create a distinctive entry to the key development area.
- Require a 50-foot building setback adjacent to Forest Preserve property in order to allow fire access and additional green space separation.
- 10. Require five-foot wide sidewalks to be constructed along both sides of future street rights-of-way in order to provide access between planned uses for this area.
- 11. Reduce visual clutter by limiting the number of signs within each development area:
 - Encourage the consolidation of business identification on monument signs in the office park; and
 - Limit the number of signs requested for individual retail commercial businesses to one wall-mounted sign, rather than individual monument signs.
- 12. Encourage pedestrian spaces, such as small plazas with shelters, benches, and tables for gathering, and provide a pathway network linking such spaces throughout the park.
- 13. Divide parking areas into smaller lots, separated by buildings, walkways, and landscaping, to reduce the visual impact of these areas and encourage shared parking between different uses.
- 14. Screen all roof-mounted mechanical equipment on all facades that are visible to the public, by the design of the roof structure or extension of the parapet walls.
- Screen all outdoor storage and service areas from public view with berms, walls,

fences, or landscaping, in order to achieve a year-round opacity of 75 percent.

- 16. Place trash inside the building, or enclose trash receptacles and compactors with masonry walls designed to match the primary building. Such enclosures should be equal to or taller than the tallest trash bin proposed for use.
- 17. Require existing billboards on the property be removed as a condition of approving new development at this key development area.
- 18. Prepare a development handbook specifically regulating design standards for this key development area and require developers to conform to its standards.

Key Development Area #7, Senior Housing

Location:

Southwest corner of Lemont Road and 87th Street.

Estimated Size:

23.0 Acres.

Existing Conditions:

The site currently contains older, single-family homes on large lots with individual access drives. A nursery/ yard ornament business is located at the northeast corner of the key development area. The site is conveniently located at the signalized intersection of Lemont Road and 87th Street, with excellent visibility and access. Environmental features are prominent on a large portion of the site, including wetlands, hydric soils, and a mature stand of trees (see Figure 10a). The Oldfield

Oaks Forest Preserve is located directly east of the site.

Proposed Land Use:

Senior housing, both assisted and independent living

Policy Statement:

It is recognized that there is a lack of senior housing in the community, which may require many seniors to relocate outside of Darien. Therefore, this key area should be developed as senior housing in order to serve the community's aging population and allow senior residents to remain in Darien (see Figure 10b).

New senior housing development should include single-story duplexes for independent living and a multiple-story complex that has both independent and assisted care facilities. Aesthetically styled buildings that are heavily landscaped with community open spaces, or greens would create a neighborhood feel and provide an attractive gateway into the western quadrant of the City. Development at this location will benefit from proximity to future commercial uses near the intersection of Plainfield and Lemont Roads and also at the Oldfield Triangle property.

Implementation/Design Guidelines:

- Provide full access to the senior housing development from 87th Street and Lemont Road.
- 2. Encourage public transportation to service new development at this location.
- Establish a landscaped buffer along 87th Street and Lemont Road to separate residential uses from arterial

	23.00 Acres ng: R-1
Adja	cent Land Uses
North:	Single Family residential and commercial
	Large lot residential
East:	Forest preserve

Characteristics

Potential Uses

Institutional (i.e., church)

- Multiple-family townhomes

Child care center

Senior Housing

Forest Preserve

Potential Access

Existing Residence

Existing Hedgerow/Tree Line

The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

Legend

· · · Wetland

Hydric Soils

Park

Convenience retail at northeast corner

Institutional (Lutheran Child and Family Services)

· Nursery/yard ornament business occupies northeast corner of sub area

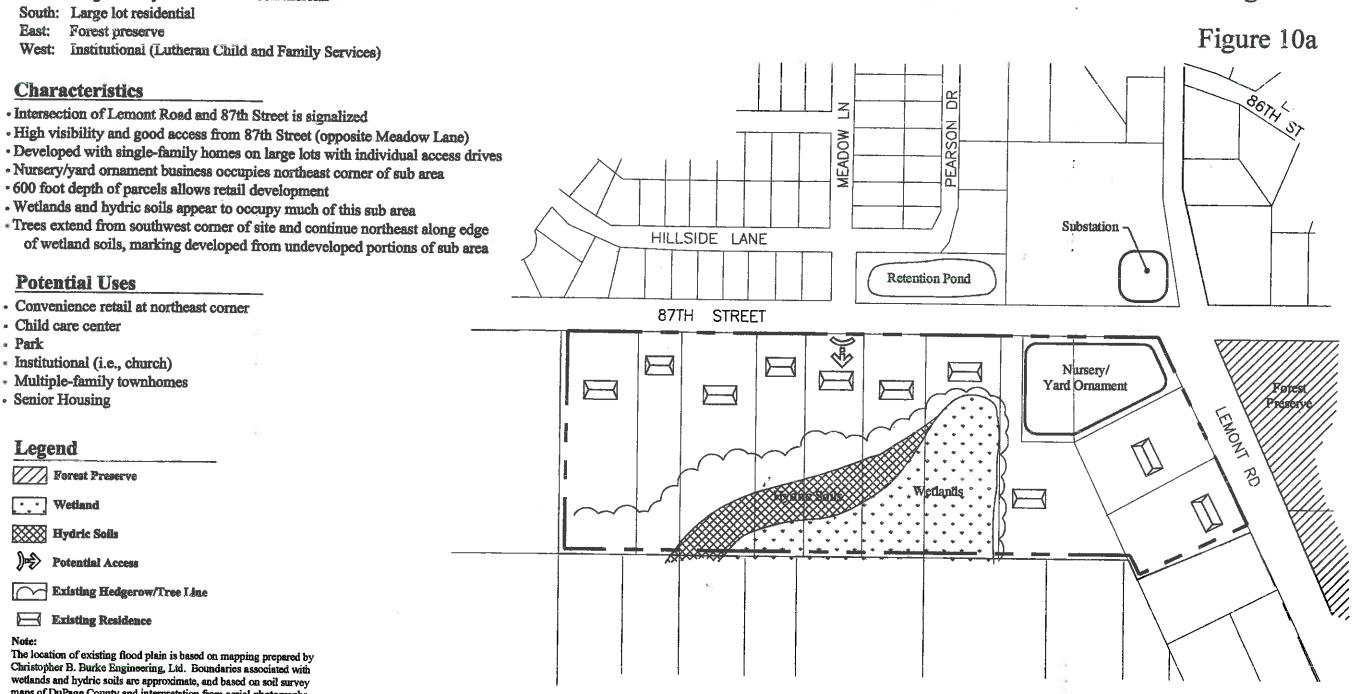
· Wetlands and hydric soils appear to occupy much of this sub area

- Intersection of Lemont Road and 87th Street is signalized

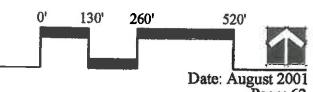
• 600 foot depth of parcels allows retail development

City of Darien

Key Development Area #7 Planning Factors







City of Darien

Key Development Area #7 Concept Plan

Size: Zoning:		Acres
Objective	es	

· Create a multiple-care senior housing development, including both

independent and assisted living facilities **Potential Uses** Senior Housing Development · Three story, 64,800 square foot assisted and independent living complex ·35 units of one-story duplexes (independent living) ·Outdoor gardens, activity areas and open space ·Landscape screening along 87th Street and Lemont Road Legend Forest Preserve · · · Wetland WWW Hydric Soils Potential Access

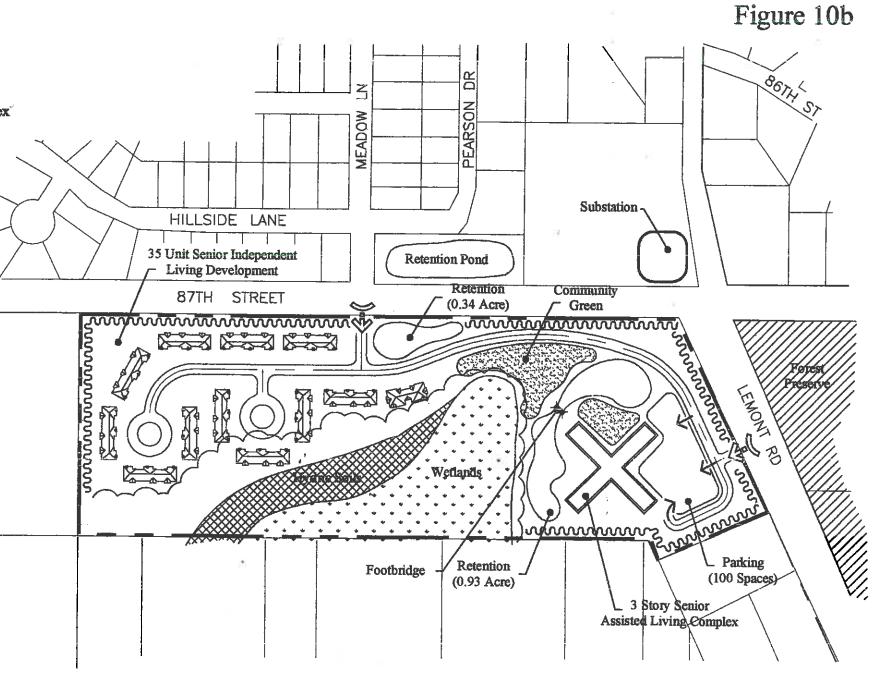
Existing Hedgerow/Tree Line

3 Unit Building

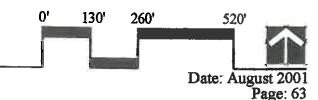
2 Unit Building

JVV Proposed Landscape Buffer

The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

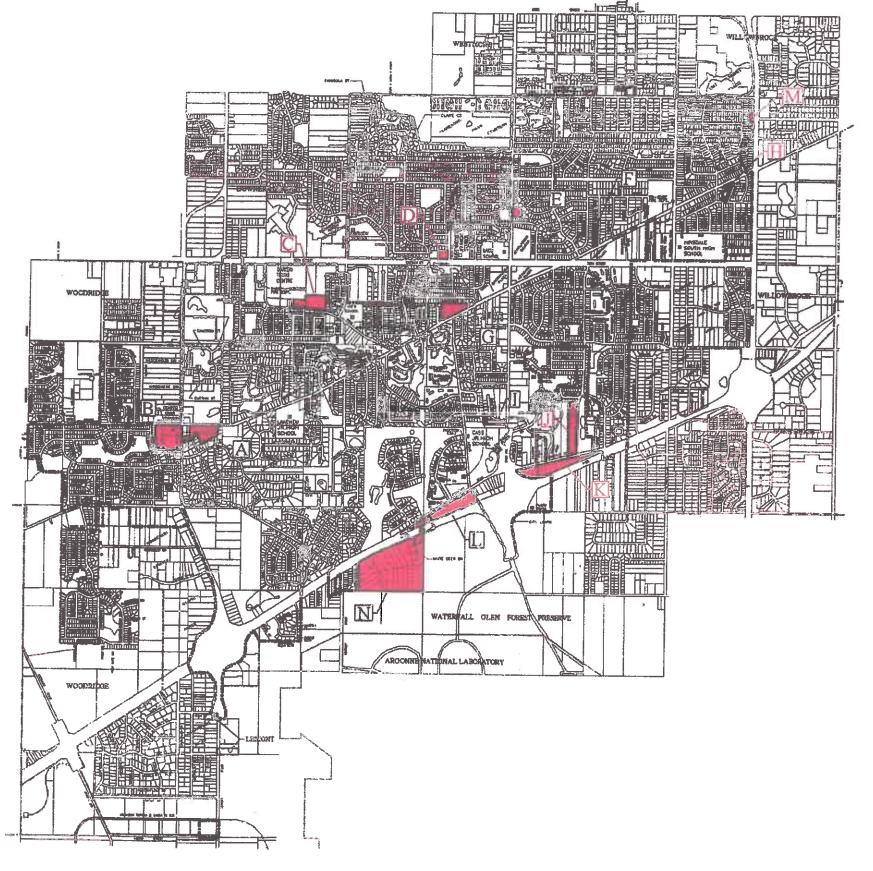






- roadways and to create an attractive streetscape.
- 4. Limit the height of a multiple-story residential building to three stories, not to exceed 40 feet.
- Require residential buildings to be constructed primarily of masonry. Where siding is proposed as an accent, require cedar or a cedar substitute (such as Hardiplank).
- Require foundation plantings and interior parking lot landscaping to break up building facades and expanses of pavement associated with off-street parking.
- 7. Preserve existing mature trees, wetlands, and other natural features where possible by integrating them as a focal point into new development and also maintaining them as a buffer between single family homes to the south and planned senior housing.

- Encourage the development of a community green space, including pedestrian spaces, such as small plazas with shelters, benches, and tables for gathering and socializing, and leisure activity areas, such as bocci ball and shuffleboard, etc.
- Screen all roof-mounted mechanical equipment on all facades that are visible to the public, by the design of the roof structure or extension of the parapet walls.
- 10. Screen all service areas from the public view with berms, walls, fences, or landscaping, in order to achieve a year-round opacity of 75 percent.
- 11. Place trash inside the building or enclose trash receptacles and compactors with masonry walls designed to match the primary building. Such enclosures should be equal to or taller than the tallest trash bin proposed for use.



City of Darien

Location of Non-Key Development Areas

Figure 12







Non-Key Development Areas



Darien Municipal Boundary



Adjacent Municipal Boundaries



Figure 12 shows those areas where recommendations for land uses were made, but not called out as key development areas. These changes are presented in Table 10,

below. The policy statements included in this table are intended to provide a guide for development, as new proposals are presented to the City of Darien for consideration.

Table 10

Non Key Development Areas Recommended and Existing Land Uses as of 2006

Area ID	Existing Zoning	Existing Land Use	2001 Plan Designation	Policy Statement
A	R-3, Darien	Multi-family residence	Medium- density residence	Since the adoption of this Plan in 2002, these parcels have been assembled into one lot and multi-family residential building has been constructed for independent, affordable, senior housing, Myers Commons Senior Housing.
В	B-2, Darien	Commercial, office	Commercial, Office	Since the adoption of this Plan in 2002, this property has been redeveloped into a mixed use commercial/retail and office center.
C	R-2, Darien Unincorporated DuPage County	Vacant	Low-density residential	Future land uses should be low-density residential, following a similar character and density of surrounding neighborhoods. It is recognized that this property is heavily wooded and contains many mature trees. Therefore, new development should preserve existing mature trees and other natural features.
D	B-1, Darien	Vacant	Office	This property should be developed with office uses. Office development would be more compatible with surrounding residences than retail, since offices are less active (and often closed) during the evening and on weekends when residents are home. Landscape screening should be provided as a buffer between residential and office uses. Restrictions should be placed on parking lot lighting, regulating glare, spillage, and hours of illumination.

Area	Existing	Existing	2001 Plan	
ID	Zoning	Land Use	Designation	Policy Statement
E	R-2, Darien	Single-family residence	Low-density residential	Since the adoption of this Plan in 2002, this site has been redeveloped into a single-family residential subdivision following the character and density of the surrounding neighborhood.
F	R-1, Darien	Darien Park District Admin. Offices	Low-density residential	If this property is sold by the Park District, future land uses should be single-family homes, following a similar character and density of surrounding neighborhoods.
G	O, Darien	Office	Office	Since the adoption of this Plan in 2002, the western portion of this area has been redeveloped with offices, comprising of 3, one-story office buildings. The remaining parcels to the east of the office buildings remain residential. As these parcels become available for redevelopment, they should be assembled to create a unified office development. Parcel assembly and the construction of office builders, rather than converting existing single-family homes to office use, are key to the future redevelopment of this area. Landscape screening should be provided as a buffer between residential and office uses. Restrictions should be placed on parking lot lighting, regulating glare, spillage, and hours of illumination. Cross-access should be encouraged between adjacent properties, thereby limiting the number of curb cuts on Plainfield Road.
Н	R-2, Darien	Marion Hills School	Low-density residential	Future land uses should be low-density residential, following a similar character and density of surrounding neighborhoods.
	R-3, Darien	Multi-family residence	Medium- density residence	Since the adoption of this Plan in 2002, this property has been redeveloped with townhomes (single-family attached dwelling units).

Area	Existing	Existing	2001 Plan .	
iD	Zoning	Land Use	Designation	Policy Statement
J	Unincorporated DuPage County	Large lot, single- family residences	Medium-density residential	This property should be redeveloped with medium density residential uses, following the existing land use pattern of the Hidden Lakes Planned Development. It is recognized that this property contains many environmental features, including mature trees and wetlands. Environ-mental features should be preserved where possible, and new development should be integrated into the existing landscape.
K	R-1, Darien	Commercial	Office	These properties should be assembled to
	ORI, Darien	Residences		create a unified office development. Buildings should have a residential design and scale.
	Unincorporated DuPage County	Storage facility	il.	Landscape screening should be provided as a buffer between residential and office uses.
		Vacant parcels		Restrictions should be placed on parking lot lighting, regulating glare, spillage, and hours of illumination. Cross-access should be encouraged between adjacent properties, thereby limiting the number of curb cuts on Frontage Road.
L	R-1, Darien	Single-family residences	Office	These properties should be assembled to
	O, Darien	Society of the Little		create a unified office development. Buildings should have a residential design and scale. Landscape screening should be provided as a
	Unincorporated DuPage County	Flower office Old Route 66 gas station building		buffer between residential and office uses. Restrict-ions should be placed on parking lot lighting, regulating glare, spillage, and hours of illumi-nation. Cross-access should be encouraged between adjacent properties, thereby limiting the number of curb cuts on Frontage Road.
M	R-2, Darien	Single-family residences	Commercial	Following the land use pattern established to the north and south along Route 83 in the area, the remaining residential properties should be assembled for one commercial development. Cross-access should be encouraged between adjacent properties, thereby limiting the number of curb cuts on Route 83.
•	Unincorporated	Large lot, single-	Low-density	Future land uses should maintain the low-
	DuPage County	family residences New estate residential	residential	density residential character of the area. It is recognized that the area contains many large, mature trees. Therefore, new development should preserve existing trees and other natural features where possible.



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO.

AN ORDINANCE ADOPTING AN AMENDMENT TO THE COMPREHENSIVE PLAN FOR THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS

(PZC2022-04: COMPREHENSIVE PLAN AMENDMENT)

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 21st DAY OF NOVEMBER, 2022

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this _____ day of November, 2022.

AN ORDINANCE ADOPTING AN AMENDMENT TO THE COMPREHENSIVE PLAN FOR THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS

(PZC2022-04: COMPREHENSIVE PLAN AMENDMENT)

WHEREAS, the City of Darien has adopted and from time to time amended its Comprehensive Plan; and

WHEREAS, the Planning and Zoning Commission of the City of Darien has proposed a new amendment to the Comprehensive Plan; and

WHEREAS, a copy of the proposed amendment is attached to this Ordinance as Exhibit 1; and

WHEREAS, on July 20, 2022 and September 21, 2022, the Planning and Zoning Commission of the City of Darien held a public hearing in accordance with the requirements of Section 11-12-7 of the Illinois Municipal Code (65 ILCS 5/11-12-7), for the purpose of providing members of the public an opportunity to comment on the proposed amendment to the Comprehensive Plan; and

WHEREAS, the Planning and Zoning Commission, following the conclusion of the public hearings, recommended that the City Council adopt the proposed amendment to the Comprehensive Plan; and

WHEREAS, on October 24, 2022, the Municipal Services Committee reviewed the petition and has forwarded its recommendation that the City Council adopt the proposed amendment; and

WHEREAS, the City Council has reviewed the findings and recommendations described

ORDINANCE NO.	
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above and now determines to adopt the amendment subject to the terms, conditions, and limitations described herein below:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, ILLINOIS, as follows:

SECTION 1: COMPREHENSIVE PLAN AMENDED.

- A. The City Council does hereby amend the Comprehensive Plan to incorporate the text attached as **Exhibit 1**.
- B. This amendment shall govern and control over any prior provision of the Comprehensive Plan to the extent of any conflict.

SECTION 2: RECORDATION. The City Clerk is hereby directed to file notice of the adoption of this amendment to the Comprehensive Plan with the DuPage County Recorder of Deeds in accordance with Section 11-12-7 of the Illinois Municipal Code (65 ILCS 5/11-12-7). In accordance with Section 11-12-7 of the Illinois Municipal Code, this amendment shall become effective ten (10) days after the City Clerk files notice of the adoption of this amendment with the DuPage County Recorder of Deeds.

SECTION 3: HOME RULE. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter no delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this

ORDINANCE NO	
ordinance should be inconsistent with any nor	n-preemptive state law, that this ordinance shall
supercede state law in that regard within its juris	sdiction.
SECTION 4: EFFECTIVE DATE. Th	nis Ordinance shall be in full force and effect upon
its passage, approval, and publication as require	ed by law.
PASSED BY THE CITY COUNCIL	L OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 21st day of November	ber, 2022.
AYES	
NAYS:	
ABSENT:	
APPROVED BY THE MAYOR OF T	THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS , this 21 st day of November, 2022.	
ATTEST:	JOSEPH MARCHESE, MAYOR
JOANNE E. RAGONA, CITY CLERK	
APPROVED AS TO FORM:	
CITY ATTORNEY	



CHAPTER IV, KEY DEVELOPMENT AREAS

This portion of the plan focuses on key land use opportunities for specific areas. Nine key areas are identified as vacant, underutilized, or prime for redevelopment to promote a better balance of land uses in the City of Darien. These nine areas have been designated and prioritized (1 through 9) as key areas to promote community identity, increase amenities, and attract revenue-producing uses. Multiple factors were considered critical toward achieving the stated goals and objectives of this comprehensive plan while identifying each area, and planning for each key development area includes the following:

- Text that describes the property or parcels that make up the development area.
- An identification of proposed land uses.
- Adjacent land uses.

While each of the nine key areas are listed on the following pages, a summary list of the areas is below:

- <u>Key Development Area #1</u>
 Southeast corner of 75th Street and Lemont Road intersection (Chestnut Shopping Center).
- Key Development Area #2

Area between and around 75th Street, Plainfield Road, and Clarendon Hills Road intersections. Area includes Darien Community Park, Hinsdale South High School, Tri-State Fire District, Indian Prairie Library, and the Sportsplex.

- Key Development Area #3
 - All four quadrants of 75th Street and Cass Avenue intersection.
- Key Development Area #4
 - Area adjacent to Cass Avenue along its east side, south of Concord Place (Darien Plaza).
- Key Development Area #5
 - Southeast corner of 75th Street and Lyman Avenue intersection (Darien Towne Centre).
- Key Development Area #6
 - Southwest corner of 75th Street and Lyman Avenue intersection (Marketplace at Darien).
- Key Development Area #7
 - Northeast quadrant of Interstate 55 and Lemont Road interchange (Oldfield Triangle).
- Key Development Area #8
 - Area adjacent to Route 83 along its west side, south of 67th Street.
- Key Development Area #9
 - Southwest corner of Lemont Road and 87th Street intersection.

<u>Location: Southeast corner of 75th Street and Lemont Road intersection (Chestnut Shopping Center).</u>

Existing Conditions: Fully developed shopping and commercial center with existing retail uses throughout.

Zoning: B-3 Business District.

Proposed Land Use: Prioritize mixed-use redevelopment but also focus on filling existing tenant vacancies and improving the aesthetics of the site (i.e. façade enhancements). Infill development consistent with the current center is also viable.

Adjacent Land Uses:

North: CommercialSouth: Forest Preserve

East: ResidentialWest: Commercial



Location: Area between and around 75th Street, Plainfield Road, and Clarendon Hills Road intersections. Area includes Darien Community Park, Hinsdale South High School, Tri-State Fire District, Indian Prairie Library, and the Sportsplex.

Existing Conditions: This key area has a wide range of existing uses, including office and retail, park and recreational facilities, school facilities, a library, and Fire Department.

Zoning: B-1 Business District, B-2 Business District, R-2 Residence District, R-3 Residence District.

Proposed Land Use: Proposed opportunities include new development and redevelopment, creating a "downtown" atmosphere, pedestrian-oriented and mixed-use design, and enhancing existing uses.

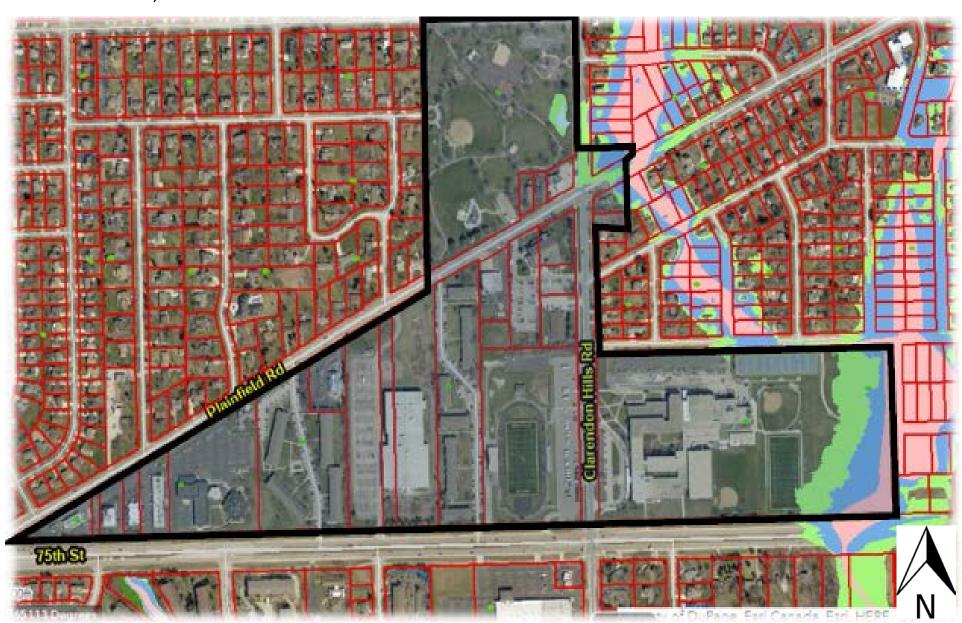
Adjacent Land Uses:

- North: Residential

- South: Commercial, Residential

- East: Residential

- West: Commercial, Residential



Location: All four quadrants of 75th Street and Cass Avenue intersection.

Existing Conditions: Central area surrounding major intersection with primarily commercial centers, school property, and an existing apartment complex.

Zoning: B-2 Business District, R-2 Residence District, R-3 Residence District.

Proposed Land Use: Recommended for infill development, including additional retail and shopping uses, pedestrian-oriented and mixed-use design, and outdoor dining. Specific property to target is the existing school for redevelopment.

Adjacent Land Uses:

- North: Residential

- South: Business, Residential

East: ResidentialWest: Residential



Location: Area adjacent to Cass Avenue along its east side, south of Concord Place (Darien Plaza).

Existing Conditions: This area is mostly developed with a mixture of office buildings, light industrial uses, and a retail shopping center.

Zoning: B-1 Business District; Planned Unit Development (PUD).

Proposed Land Use: Create a more cohesive development and capitalize off infill opportunities with mixed-use, pedestrian-oriented development. This area has existing access off a high volume road (Cass Avenue), so the circulation opportunities and visibility is in place for new development.

Adjacent Land Uses:

North: ResidentialSouth: Residential

East: School, ResidentialWest: Office, Residential



Location: Southeast corner of 75th Street and Lyman Avenue intersection (Darien Towne Centre).

Existing Conditions: Fully developed shopping and commercial center with large anchor tenants (i.e. Home Depot, Walmart). The area also consists of outlots containing restaurants, a grocery store, and bank.

Zoning: B-3 Business District, Planned Unit Development (PUD).

Proposed Land Use: Main priority is infill development and converting expansive parking areas into commercial buildings or mixed-use. Improving the existing site is also a priority through façade renovations and other architectural enhancements.

Adjacent Land Uses:

North: ResidentialSouth: Residential

- East: Commercial, Residential

- West: Commercial



Location: Southwest corner of 75th Street and Lyman Avenue intersection (Marketplace at Darien).

Existing Conditions: Multiple parcels comprised of strip commercial center, residential, utility company, Fire Department, and a vacant area.

Zoning: B-2 Business District, Planned Unit Development (PUD), R-1 Residence District, R-2 Residence District, R3 Residence District.

Proposed Land Use: This area includes property that would allow the expansion of the existing strip commercial center to the west. Further redevelopment opportunities could be implemented along Lyman Avenue in the future pending whether current property owners and uses remain.

Adjacent Land Uses:

North: ResidentialSouth: ResidentialEast: CommercialWest: Residential



Location: Northeast quadrant of Interstate 55 and Lemont Road interchange (Oldfield Triangle).

Existing Conditions: Mostly undeveloped area with existing office buildings, gas station, and single-family homes on the periphery.

Zoning: B-3 Business District, Office (O) District, R-1 Residence District.

Proposed Land Use: Commercial use along Frontage Road should be prioritized in addition to more residential use through new development and subdivision process.

Adjacent Land Uses:

- North: Forest Preserve

- South: Commercial, Residential

- East: Residential

- West: Commercial, Residential



Location: Area adjacent to Route 83 along its west side, south of 67th Street.

Existing Conditions: Mixture of small commercial buildings, office buildings, and residential properties in between.

Zoning: B-2 Business District, R-2 Residence District.

Proposed Land Use: Opportunities to infill and redevelop a cohesive commercial frontage along Route 83.

Adjacent Land Uses:

North: ResidentialSouth: Commercial

- East: Office

- West: Residential



<u>Location: Southwest corner of Lemont Road and 87th Street intersection.</u>

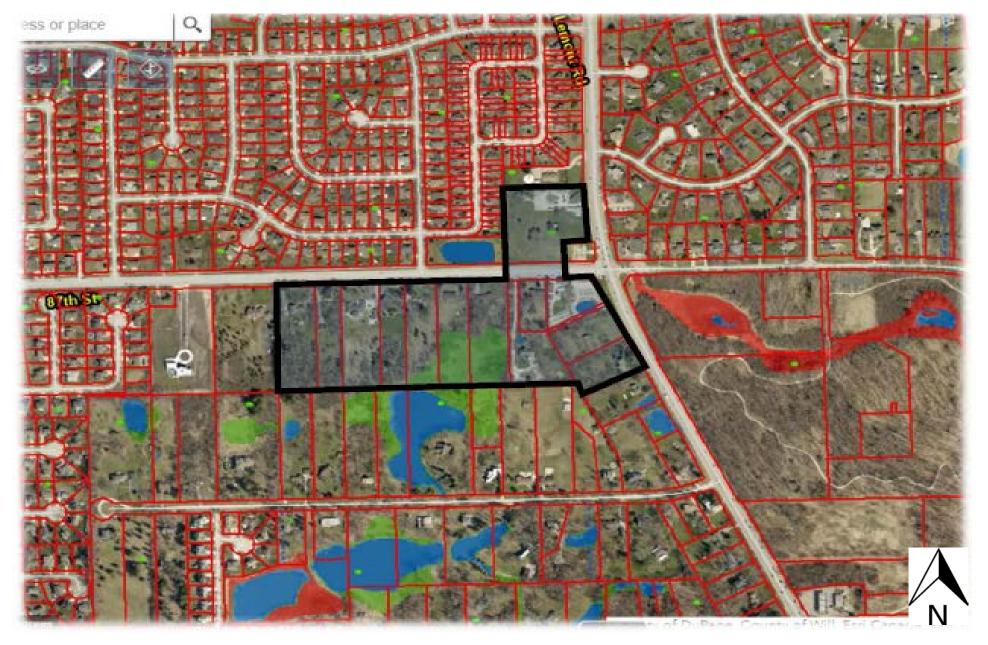
Existing Conditions: Area contains estate type homes on large parcels in addition to a pre-existing landscape supply business at the intersection of Lemont Road and 87th Street.

Zoning: B-3 Business District, R-1 Residence District, R-2 Residence District.

Proposed Land Use: This key area is can include commercial development if cohesive in nature. It also presents opportunity for further residential development either through infill or subdivision.

Adjacent Land Uses:

North: ResidentialSouth: ResidentialEast: ResidentialWest: Residential



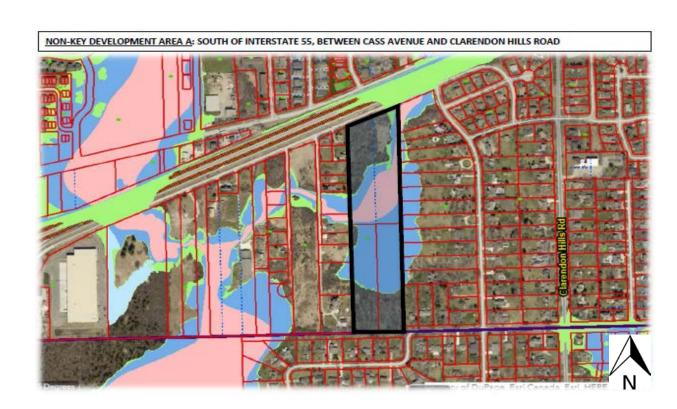
CHAPTER V, FUTURE LAND USE (NON-KEY AREAS)

NON-KEY DEVELOPMENT AREA A

Location: South of Interstate 55, between Cass Avenue and Clarendon Hills Road.

NON-KEY DEVELOPMENT AREA B

Location: 2220 Manning Road, west of Rolling Knolls Subdivision.





NON-KEY DEVELOPMENT AREA C

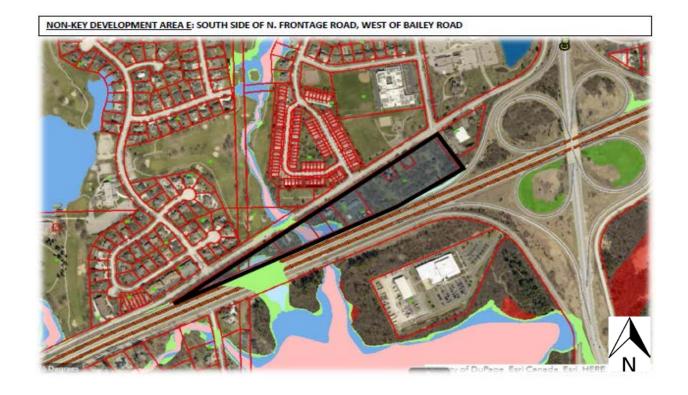
Location: Southwest corner of Plainfield Road and Eleanor Place intersection (Kingswood Academy).



NON-KEY DEVELOPMENT AREA D: SOUTHWEST CORNER OF PLAINFIELD ROAD AND ELEANOR PLACE INTERSECTION (KINGSWOOD ACADEMY)

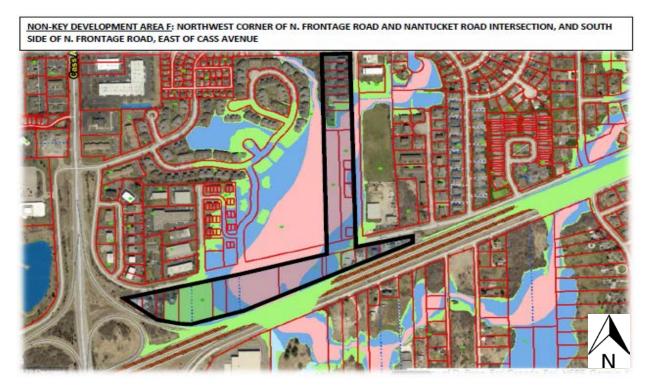
NON-KEY DEVELOPMENT AREA D

Location: South side of N. Frontage Road, west of Bailey Road.



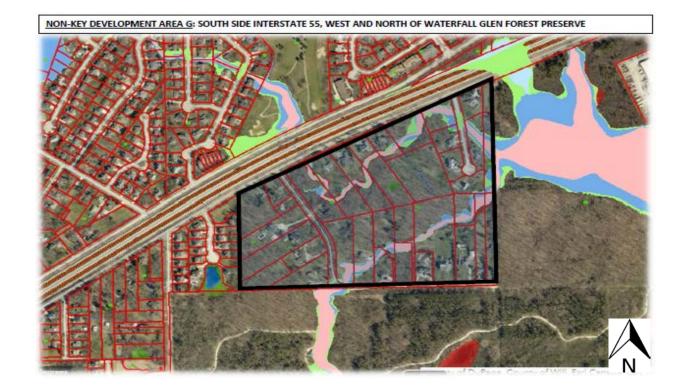
NON-KEY DEVELOPMENT AREA E

Location: Northwest corner of N. Frontage Road and Nantucket Road intersection, and south side of N. Frontage Road, east of Cass Avenue.



NON-KEY DEVELOPMENT AREA F

Location: South side interstate 55, west and north of waterfall glen forest preserve.



NON-KEY DEVELOPMENT AREA G

Location: Northeast corner of 75th Street and Fairview Avenue intersection (Westwood Park).





CITY OF DARIEN

RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois

Open Meetings Act that a public comment section be provided at each meeting subject to the Open

Meetings Act.

II. DEFINITION OF "PUBLIC BODY" or "BODY."

For purposes of these Rules, the term "Public Body" or "Body" shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

III. RULES GOVERNING PUBLIC COMMENT.

- A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:
 - 1. For the City Council, as set forth on the attached **Agenda template**.
 - 2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.
- B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.
- C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.
 - D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

- E. Public comment time shall be limited to three (3) minutes per person.
- F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.
- G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

IV. PUBLIC HEARING REQUIREMENTS.

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

Approved by a Motion on November 17, 2014