

AGENDA
Municipal Services Committee
February 25, 2013
6:30 P.M. – Council Chambers

- 1. Call to Order & Roll Call**
- 2. Establishment of Quorum**
- 3. Old Business**
 - a. Resolution** – Accept a proposal from Pavement Systems Inc and Scorpio Construction for the removal and replacement of bituminous aprons and road patches
 - b. Resolution** – Accept a proposal with revised unit pricing from Norwalk Tank Company for storm sewer structures, iron sewer grates, and concrete adjusting rings
 - c. Resolution** – Accept a proposal with revised unit pricing from Norwalk Tank Company for Culvert Metal Pipes, Metal Bands and Metal Flared End Sections and fittings
 - d. Resolution** – Accept a proposal from Scorpio Construction at the proposed schedule of prices for the placement of topsoil and for the purchase and placement of fertilizer and sod for landscape restoration services
 - e. Resolution** - Accept a proposal from Norwalk Tank Company for High Density Polyethylene Pipes, Bands, Flared End Sections and fittings
- 4. New Business**
 - a. Amvets Collection Center** - Annual Review for 1 year renewal
 - b. Zoning Map** – Approval of the 2013 Zoning Map
 - c. Discussion** – Economic Incentive Policy
 - d. Resolution** – Accepting the unit price proposal for analytical soil testing fees from Testing Services Corporation at the proposed unit prices for certain waste for a period of May 1, 2013 through April 30, 2014
 - e. Resolution** - Extend Contract with Rag’s Electric Company for the 2013-14 Street Light maintenance contract
 - f. Resolution** – Extend Contract with Waste Management of Illinois, Inc. for the 2013 Street Sweeping services

- g. Resolution** – Preliminary approval of the 2013 Street Maintenance Program with Central Blacktop Company, Inc.
- h. Resolution** - Authorizing the Mayor and City Clerk to execute an Intergovernmental Agreement with the Darien Park District, for the reimbursement of the parking lot paving maintenance at 802 Plainfield Road
- i. Discussion** – Vehicle Replacement Policy
- j. Discussion** – Recommendation regarding the replacement of the following vehicles: Trackless Unit 208, Dump Truck with Plow Unit 103 and Dump Truck with Plow Unit 108
- k. Minutes** – January 28, 2013 – Municipal Services Committee
- 5. Director’s Report**

 - a.** Ditch Program Supply Pricing
- 6. Next scheduled meeting** – March 25, 2013.
- 7. Adjournment**

AGENDA MEMO
Municipal Services Committee
February 25, 2013

ISSUE STATEMENT

A resolution accepting a proposal from Pavement Systems Inc. and Scorpio Construction for the removal and replacement of bituminous aprons and road patches as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014.

BACKGROUND

During the year the department removes and replaces various storm sewers and culvert pipes across driveway aprons and roadways for various Public Works projects. Restoration for the driveways includes establishing uniform cuts, asphalt removal and replacement.

Competitive quotes were requested for the removal and replacement of bituminous aprons and road patches, and staff received two (2) competitive quotes. See Attachment A. The lowest competitive quote on a per unit basis is Scorpio Construction and based on a range of quantities from minimal to maximum Pavement Systems could be the lowest competitive quote pending projects for 2013. Staff had contacted both vendors and Scorpio Construction agreed to match the pricing as presented by Pavement Systems, see Attachment B. Please note that Pavement Systems could not reduce their pricing on the smaller quantities. Staff would award each vendor a 50/50 split for the upcoming work. The request for quotes stipulated that pricing be held in place from May 1, 2013 through April 30, 2014.

The expenditure would come from the Water, Street and Capital accounts, depending on the specific project. The total estimated costs for all maintenance and budgetary programs for the bituminous products are estimated at approximately \$130,000.00 pending Capital Project budget approval. Scorpio has provided other construction services for the City in the past with very satisfactory results.

STAFF RECOMMENDATION

The Municipal Services Committee recommended preliminary approval of this resolution with Scorpio Construction Corporation at the January 28, 2013 Committee meeting and requested staff to review the proposal. Upon further review, staff is requesting of the Committee to revise the previous recommendation to a resolution accepting a proposal from Pavement Systems and Scorpio Construction for the removal and replacement of bituminous aprons and road patches as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014 as per the revised unit pricing labeled as Attachment B.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee.

DECISION MODE

This item will be placed on the March 4, 2013 City Council agenda for formal approval.

BITUMINOUS SURFACE DRIVEWAY APRONS/STREET SUMMARY QUOTE REQUEST

DESCRIPTION	QUANTITY-RANGE	UNIT	MULTIPLIER QUANTITY	Pavement Systems		Scorpio Construction	
				UNIT PRICE PER SQUARE YARD	COSTS	UNIT PRICE PER SQUARE YARD	COSTS
<i>EXAMPLE:</i>			100	\$ 1.00	\$ 100.00	\$ 1.00	\$ 100.00
A. BITUMINOUS DRIVEWAY APRONS COST FOR PREPERATION AND PLACEMENT OF 3-INCHES-BITUMINOUS SURFACE-INCLUDED IS SAWCUTING AND COMPACTION	Less than 50	SQUARE YARD	SQUARE YARD	\$ 90.00	\$ 4,500.00	\$ 65.00	\$ 3,250.00
	50 - 100	SQUARE YARD	SQUARE YARD	\$ 67.00	\$ 6,700.00	\$ 60.00	\$ 6,000.00
	101 - 200	SQUARE YARD	SQUARE YARD	\$ 43.00	\$ 8,600.00	\$ 60.00	\$ 12,000.00
B. BITUMINOUS ROADWAY PATCHES/CROSSING COST FOR PREPERATION AND PLACEMENT OF 5-INCHES-BITUMINOUS SURFACE (3 INCHES BINDER AND 2 INCHES BITUMINOUS SURFACE)-INCLUDED IS SAWCUTING AND COMPACTION	200 +	SQUARE YARD	SQUARE YARD	\$ 63.00	\$ 12,663.00	\$ 65.00	\$ 13,065.00
TOTAL COSTS A + B				\$ 263.00	\$ 32,463.00	\$ 250.00	\$ 34,315.00
QUOTE AWARDED ON TOTAL COST							

- 2 -

Dan Gombac

From: Bruno Rendina <scorpioconst@yahoo.com>
Sent: Wednesday, February 06, 2013 3:58 PM
To: Dan Gombac
Subject: Re: 2013 Asphalt Services

Dan,
I have received and read this message.

Bruno Rendina
Scorpio Construction
103 Oswego Plains Dr.
Oswego, IL. 60543

630-554-0397 office
630-554-6441 fax

From: Dan Gombac <dgombac@darienil.gov>
To: Bruno Rendina <scorpioconst@yahoo.com>; "Jay Land (JayL@pavementsystems.com)" <JayL@pavementsystems.com>
Cc: Michael J. Coren <mjcoren@darienil.gov>; Halil Avci <havci@darienil.gov>; Joe Marchese <jmarchese@darienil.gov>; "Schauer, Ted V (ted.v.schauer@chase.com)" <ted.v.schauer@chase.com>; Bryon Vana <bvana@darienil.gov>; Ashley Prueter <aprueter@darienil.gov>; Dan Salvato <dsalvato@darienil.gov>; Kris Throm <kthrom@darienil.gov>; David Fell <dfell@darienil.gov>
Sent: Wednesday, February 6, 2013 10:21 AM
Subject: 2013 Asphalt Services

Gentlemen:

As you are aware, upon the review of the asphalt pricing schedule the figures become skewed as the quantities are adjusted. As per the attached spreadsheet, I have demonstrated the abovementioned. The City of Darien has requested both bidders, Pavement Systems and Scorpio Construction to reconsider their pricing and to match each other's lowest unit pricing.

As of this afternoon Scorpio Construction has agreed to match the unit pricing of Pavement Systems. Pavement Systems has reviewed their cost and are not in a position to adjust their original numbers. It has been further agreed that the proposed work would be split 50/50 between both parties. Please note the final quantities will not be determined until mid-March at the latest. Staff is estimating based on a historical and pending budget considerations for 3 base projects that the total quantities would be as follows:

3-inch 2150 sq yds
5-inch 400 sq yds

The proposed work would be split 50/50 between both vendors as follows and is attached:

Pavement systems	Scorpio Construction
3-inch 1125 sq yds	3-inch 1125 sq yds
5-inch 200 sq yds	5-inch 200 sq yds

Each vendor would take half of each proposed project or alternate as agreed upon prior to commencement of the work. Please note this item will be forwarded for discussion to the Municipal Services Committee scheduled for February 28, 2013.

Upon receipt of this e-mail please confirm the above understanding and thank you for your consideration.

Sincerely,

Daniel Gombac

Director of Municipal Services

630-353-8106

To receive important information from the City of Darien sign up for our electronic newsletter:

DARIEN DIRECT CONNECT

Follow the link below and subscribing is simple!

<http://www.darien.il.us/Departments/Administration/CityNews.html>

Dan Gombac

From: Jay Land <JayL@pavementsystems.com>
Sent: Wednesday, February 06, 2013 10:51 AM
To: Dan Gombac
Subject: RE: 2013 Asphalt Services
Attachments: Darien References.doc

Dan,

We are in agreement with your proposal. Attached is a list of references for your review.

Thanks,

James (Jay) J. Land

Pavement Systems, Inc.

13820 S. California Ave

Blue Island, IL 60406

Phone 708-396-8888 ext. 17

Fax 708-396-8893

From: Dan Gombac [<mailto:dgombac@darienil.gov>]
Sent: Wednesday, February 06, 2013 10:21 AM
To: Bruno Rendina; Jay Land (JayL@pavementsystems.com)
Cc: Michael J. Coren; Halil Avci; Joe Marchese; Schauer, Ted V (ted.v.schauer@chase.com); Bryon Vana; Ashley Prueter; Dan Salvato; Kris Throm; David Fell
Subject: 2013 Asphalt Services

Gentlemen:

As you are aware, upon the review of the asphalt pricing schedule the figures become skewed as the quantities are adjusted. As per the attached spreadsheet, I have demonstrated the abovementioned. The City of Darien has requested both bidders, Pavement Systems and Scorpio Construction to reconsider their pricing and to match each other's lowest unit pricing.

As of this afternoon Scorpio Construction has agreed to match the unit pricing of Pavement Systems. Pavement Systems has reviewed their cost and are not in a position to adjust their original numbers. It has been further agreed that the proposed work would be split 50/50 between both parties. Please note the final quantities will not be determined until mid-March at the latest. Staff is estimating based on a historical and pending budget considerations for 3 base projects that the total quantities would be as follows:

3-inch 2150 sq yds
5-inch 400 sq yds

The proposed work would be split 50/50 between both vendors as follows and is attached:

Pavement systems	Scorpio Construction
3-inch 1125 sq yds	3-inch 1125 sq yds
5-inch 200 sq yds	5-inch 200 sq yds

Each vendor would take half of each proposed project or alternate as agreed upon prior to commencement of the work. Please note this item will be forwarded for discussion to the Municipal Services Committee scheduled for February 28, 2013.

Upon receipt of this e-mail please confirm the above understanding and thank you for your consideration.

Sincerely,

Daniel Gombac
Director of Municipal Services
630-353-8106

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DARIEN DIRECT CONNECT

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<http://www.darien.il.us/Departments/Administration/CityNews.html>

RESOLUTION NO. _____

A RESOLUTION ACCEPTING A PROPOSAL FROM PAVEMENT SYSTEMS INC AND SCORPIO CONSTRUCTION CORP FOR THE REMOVAL AND REPLACEMENT OF BITUMINOUS APRONS AND ROAD PATCHES AS REQUIRED FOR VARIOUS PUBLIC WORKS PROJECTS FOR A PERIOD OF MAY 1, 2013 THROUGH APRIL 30, 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby accepts a proposal from Pavement Systems Inc and Scorpio Construction Corp. for the removal and replacement of bituminous aprons and road patches as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014, attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

FINAL

DESCRIPTION	QUANTITY-RANGE	UNIT	MULTIPLIER QUANTITY	UNIT PRICE PER SQUARE YARD	COSTS
<i>EXAMPLE:</i>			100	\$ 1.00	\$ 100.00
A. BITUMINOUS DRIVEWAY APRONS COST FOR PREPERATION AND PLACEMENT OF 3-INCHES-BITUMINOUS SURFACE-INCLUDED IS SAWCUTTING AND COMPACTION	Less than 50	SQUARE YARD	SQUARE YARD	# 90.00	# 4,500.00
	50 - 100	SQUARE YARD	SQUARE YARD	# 67.00	# 6,700.00
	101 - 200	SQUARE YARD	SQUARE YARD	# 43.00	# 8,600.00
B. BITUMINOUS ROADWAY PATCHES/CROSSING COST FOR PREPERATION AND PLACEMENT OF 5-INCHES-BITUMINOUS SURFACE (3 INCHES BINDER AND 2 INCHES BITUMINOUS SURFACE)-INCLUDED IS SAWCUTTING AND COMPACTION	200 +	SQUARE YARD	SQUARE YARD	# 63.00	# 12,600.00
TOTAL COSTS A + B					# 32,400.00
QUOTE AWARDED ON TOTAL COST					
Company Name:	PAVEMENT SYSTEMS INC				
Address:	13820 S. CALIFORNIA AVE BLUE ISLAND IL 60406				
Submitted By:	JAMES LAND - PRESIDENT				
Date:	12/19/12				
Telephone Number:	708-396-8888				
Mobile Telephone Number:	708-67-8286				
Fax Number:	708-396-8893				
E-mail Address:	jayl@pavementsystems.com				
Authorized Signature:	<i>JW Land President</i>				

50 / 50
 W / SPLIT
 SCORING
 SEE ATT
 B

02/05/13
JD

BITUMINOUS SURFACE DRIVEWAY APRONS/STREET SUMMARY QUOTE REQUEST

FINAL

*REVISED
02/05/13*

DESCRIPTION	QUANTITY-RANGE	UNIT	MULTIPLIER QUANTITY	UNIT PRICE PER SQUARE YARD	COSTS
<i>EXAMPLE:</i>			100	\$ 1.00	\$ 100.00
A. BITUMINOUS DRIVEWAY APRONS COST FOR PREPERATION AND PLACEMENT OF 3-INCHES-BITUMINOUS SURFACE-INCLUDED IS SAWCUTING AND COMPACTION	Less than 50	SQUARE YARD	SQUARE YARD	90.00 65.00	65.00
	50 - 100	SQUARE YARD	SQUARE YARD	67.50 60.00	60.00
	101 - 200	SQUARE YARD	SQUARE YARD	43.00 60.00	60.00
B. BITUMINOUS ROADWAY PATCHES/CROSSING COST FOR PREPERATION AND PLACEMENT OF 5-INCHES-BITUMINOUS SURFACE (3 INCHES BINDER AND 2 INCHES BITUMINOUS SURFACE)-INCLUDED IS SAWCUTING AND COMPACTION	200 +	SQUARE YARD	SQUARE YARD	63.00 65.00	65.00
TOTAL COSTS A + B					<u>250</u>
QUOTE AWARDED ON TOTAL COST					
Company Name:	<i>SCORPIO CONST CORP</i>				
Address:	<i>103 OSWEGO PLAINS DR OSWEGO IL 60543</i>				
Submitted By:	<i>BRUNO RENDINA</i>				
Date:	<i>12-20-2012</i>				
Telephone Number:	<i>630 554-0397</i>				
Mobile Telephone Number:	<i>630 913-6060</i>				
Fax Number:	<i>630 554-6441</i>				
E-mail Address:	<i>SCORPIOCONST@YAHOO.COM</i>				
Authorized Signature:	<i>Bruno Rendina</i>				

SEE ATT B

50/50 SPLIT w/ PAVEMENT SYSTEMS

02/05/13

AGENDA MEMO
Municipal Services Committee Meeting
February 25, 2013

ISSUE STATEMENT

A resolution accepting a proposal with revised unit pricing from Norwalk Tank Company for storm sewer structures, iron sewer grates, concrete adjusting rings as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014.

BACKGROUND

During the year the department requires the use of storm sewer structures to be used for various Public Works projects, such as storm sewer replacements, and ditching projects.

Competitive quotes were requested for the storm sewer material, and staff received four (4) competitive quotes. See Attachment A. Since Norwalk Tank Company provided the lowest overall cost, staff had contacted them to meet the unit pricing of the items that were offered at a lower cost by the competitor. Staff has included a proposed quantity estimate column within the attachment and is based on quantities utilized in 2012. Norwalk Tank Company did agree to meet the unit pricing on January 30, 2013 see Attachment B-Revised Column. The request for proposals requested pricing to be from May 1, 2013 to April 30, 2014.

The expenditure would come from the Street and Capital accounts, depending on the specific project requiring the storm structure material. The total estimated costs for all maintenance and budgetary programs for this item have been approximated to \$40,000.00 pending Capital Project budget approval.

STAFF RECOMMENDATION

The Municipal Services Committee recommended preliminary approval of this resolution with Norwalk Tank Company at the January 28, 2013 Committee meeting and requested staff to review the proposal. Upon further review, staff is requesting of the Committee to confirm a recommendation to accepting a proposal with revised unit pricing from Norwalk Tank Company for storm sewer structures, iron sewer grates, concrete adjusting rings as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee.

DECISION MODE

This item will be placed on the March 4, 2013 City Council agenda for formal approval.

STORM SEWER STRUCTURES SUMMARY QUOTE REQUEST

DESCRIPTION	QUANTITY-RANGE	UNIT	MULTIPLIER QUANTITY	C & M Pipe and Supply Company		Norwalk Tank Company		East Jordan		Unknown	
				UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS
<i>EXAMPLE:</i>			15	\$ 1.00	\$ 15.00	\$ 1.00	\$ 15.00	\$ 1.00	\$ 15.00	\$ 1.00	\$ 15.00
A. EAST JORDAN HEAVY DUTY DITCH GRATE-MODEL NO 6527 OR EQUIVALENT	15 - 250	EACH	15	\$ 130.00	\$ 1,950.00	\$ 137.50	\$ 2,062.50	\$ 159.67	\$ 2,395.05	\$ 129.00	\$ 1,935.00
B. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 18-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	15 - 250	EACH	15	\$ 64.99	\$ 974.85	\$ 68.00	\$ 1,020.00	No bid		\$ 65.00	\$ 975.00
C. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 24-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	15 - 250	EACH	15	\$ 68.98	\$ 1,034.70	\$ 68.00	\$ 1,020.00	No bid		\$ 69.00	\$ 1,035.00
D. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 30-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	10 - 250	EACH	10	\$ 77.90	\$ 779.00	\$ 78.00	\$ 780.00	No bid		\$ 78.00	\$ 780.00
E. TYPE C-CATCH BASIN 30-INCH O.D. X 24-INCH I.D. 36-INCH HIGH WITH TWO HOLES-UP TO 3 HOLES MAY BE REQUIRED	5 - 100	EACH	5	\$ 87.00	\$ 435.00	\$ 86.50	\$ 432.50	No bid		\$ 88.00	\$ 440.00
F. 1-INCH CONCRETE RING	8 - 100	EACH	8	\$ 9.99	\$ 79.92	\$ 12.00	\$ 96.00	No bid		\$ 10.00	\$ 80.00
G. 2-INCH CONCRETE RING	5 - 100	EACH	5	\$ 10.99	\$ 54.95	\$ 10.00	\$ 50.00	No bid		\$ 11.00	\$ 55.00
H. 3-INCH CONCRETE RING	5 - 100	EACH	5	\$ 12.00	\$ 60.00	\$ 12.00	\$ 60.00	No bid		\$ 12.00	\$ 60.00
I. 4-INCH CONCRETE RING	5 - 100	EACH	5	\$ 14.00	\$ 70.00	\$ 14.00	\$ 70.00	No bid		\$ 15.00	\$ 75.00
J. 6-INCH CONCRETE RING	5 - 100	EACH	5	\$ 17.99	\$ 89.95	\$ 18.00	\$ 90.00	No bid		\$ 19.00	\$ 95.00
K. 8-INCH CONCRETE RING	5 - 100	EACH	5	\$ 25.50	\$ 127.50	\$ 25.50	\$ 127.50	No bid		\$ 26.00	\$ 130.00
TOTAL COSTS A - K				\$ 519.34	\$ 5,655.87	\$ 529.50	\$ 5,808.50	\$ 159.67	\$ 2,395.05	\$ 522.00	\$ 5,660.00
QUOTE AWARDED ON TOTAL COST											

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-13-

DESCRIPTION	QUANTITY-RANGE	2013 ESTIMATE	UNIT	MULTIPLIER QUANTITY	C & M Pipe and Supply Company			Norwalk Tank Company		Norwalk Tank Company revised pricing 1/30/2013		East Jordan		Unknown		
					UNIT PRICE	COSTS	2013 ESTIMATE COST	UNIT PRICE	COSTS	UNIT PRICE	2013 ESTIMATE COST	UNIT PRICE	COSTS	UNIT PRICE	COSTS	2013 ESTIMATE COST
<i>EXAMPLE:</i>				15	\$ 1.00	\$ 15.00		\$ 1.00	\$ 15.00	\$ 1.00		\$ 1.00	\$ 15.00	\$ 1.00	\$ 15.00	
A. EAST JORDAN HEAVY DUTY DITCH GRATE MODEL NO 6527 OR EQUIVALENT	15 - 250	127	EACH	15	\$ 130.00	\$ 1,950.00	\$ 16,510.00	\$ 137.50	\$ 2,062.50	\$ 130.00	\$ 16,510.00	\$ 159.67	\$ 2,395.05	\$ 129.00	\$ 1,935.00	\$ 16,363.00
B. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 18-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	15 - 250	15	EACH	15	\$ 64.99	\$ 974.85	\$ 974.85	\$ 68.00	\$ 1,020.00	\$ 64.00	\$ 960.00	No bid		\$ 65.00	\$ 975.00	\$ 975.00
C. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 24-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	15 - 250	165	EACH	15	\$ 68.98	\$ 1,034.70	\$ 11,381.70	\$ 68.00	\$ 1,020.00	\$ 68.00	\$ 11,220.00	No bid		\$ 69.00	\$ 1,035.00	\$ 11,385.00
D. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 30-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	10 - 250	15	EACH	10	\$ 77.90	\$ 779.00	\$ 1,168.50	\$ 78.00	\$ 780.00	\$ 77.00	\$ 1,155.00	No bid		\$ 78.00	\$ 780.00	\$ 1,170.00
E. TYPE C-CATCH BASIN 30-INCH O.D. X 24-INCH I.D. 36-INCH HIGH WITH TWO HOLES-UP TO 3 HOLES MAY BE REQUIRED	5 - 100	15	EACH	5	\$ 87.00	\$ 435.00	\$ 1,305.00	\$ 86.50	\$ 432.50	\$ 86.50	\$ 1,297.50	No bid		\$ 88.00	\$ 440.00	\$ 1,320.00
F. 1-INCH CONCRETE RING	8 - 100	10	EACH	8	\$ 9.99	\$ 79.92	\$ 99.90	\$ 12.00	\$ 96.00	\$ 9.50	\$ 95.00	No bid		\$ 10.00	\$ 80.00	\$ 100.00
G. 2-INCH CONCRETE RING	5 - 100	20	EACH	5	\$ 10.99	\$ 54.95	\$ 219.80	\$ 10.00	\$ 50.00	\$ 10.00	\$ 200.00	No bid		\$ 11.00	\$ 55.00	\$ 220.00
H. 3-INCH CONCRETE RING	5 - 100	20	EACH	5	\$ 12.00	\$ 60.00	\$ 240.00	\$ 12.00	\$ 60.00	\$ 12.00	\$ 240.00	No bid		\$ 12.00	\$ 60.00	\$ 240.00
I. 4-INCH CONCRETE RING	5 - 100	20	EACH	5	\$ 14.00	\$ 70.00	\$ 280.00	\$ 14.00	\$ 70.00	\$ 14.00	\$ 280.00	No bid		\$ 15.00	\$ 75.00	\$ 300.00
J. 6-INCH CONCRETE RING	5 - 100	10	EACH	5	\$ 17.99	\$ 89.95	\$ 179.90	\$ 18.00	\$ 90.00	\$ 17.50	\$ 175.00	No bid		\$ 19.00	\$ 95.00	\$ 190.00
K. 8-INCH CONCRETE RING	5 - 100	5	EACH	5	\$ 25.50	\$ 127.50	\$ 127.50	\$ 25.50	\$ 127.50	\$ 25.50	\$ 127.50	No bid		\$ 26.00	\$ 130.00	\$ 130.00
TOTAL COSTS A - K					\$ 519.34	\$ 5,655.87	\$ 32,487.15	\$ 529.50	\$ 5,808.50	\$ 515.00	\$ 32,260.00	\$ 149.67	\$ 2,395.05	\$ 522.00	\$ 5,660.00	\$ 32,413.00
QUOTE AWARDED ON TOTAL COST																

RESOLUTION NO. _____

A RESOLUTION ACCEPTING A PROPOSAL WITH REVISED PRICING FROM NORWALK TANK COMPANY FOR STORM SEWER STRUCTURES, IRON SEWER GRATES, CONCRETE ADJUSTING RINGS FOR VARIOUS PUBLIC WORKS PROJECTS FOR A PERIOD OF MAY 1, 2013 THROUGH APRIL 30, 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien does hereby accept a proposal from Norwalk Tank Company to provide storm sewer structures, iron sewer grates, concrete adjusting rings for various Public Works projects for a period of May 1, 2013 through April 30, 2014, attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4^h day of March, 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

STORM SEWER STRUCTURES SUMMARY QUOTE REQUEST

1/30/13
 025 130613

REVISION

DESCRIPTION	QUANTITY-RANGE	UNIT	MULTIPLIER QUANTITY	UNIT PRICE	COSTS
EXAMPLE:			15	\$ 1.00	\$ 15.00
A. EAST JORDAN HEAVY DUTY DITCH GRATE-MODEL NO 6527 OR EQUIVALENT (NZEENAH R-4340-B)	15 - 250	EACH	15	\$130.00	\$ 1,950.00
B. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 18-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	15 - 250	EACH	15	\$ 64.00	\$ 960.00
C. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 24-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	15 - 250	EACH	15	\$ 68.00	\$ 1020.00
D. TYPE A -INLETS 30-INCH O.D. X 24-INCH I.D. 30-INCH HIGH WITH TWO HOLES-HOLES ARE STRAIGHT THROUGH	10 - 250	EACH	10	\$ 77.00	\$ 770.00
E. TYPE C-CATCH BASIN 30-INCH O.D. X 24-INCH I.D. 36-INCH HIGH WITH TWO HOLES-UP TO 3 HOLES MAY BE REQUIRED	5 - 100	EACH	5	\$ 86.50	\$ 432.50
F. 1-INCH CONCRETE RING	8 - 100	EACH	8	\$ 9.50	\$ 76.00
G. 2-INCH CONCRETE RING	5 - 100	EACH	5	\$ 10.00	\$ 50.00
H. 3-INCH CONCRETE RING	5 - 100	EACH	5	\$ 12.00	\$ 60.00
I. 4-INCH CONCRETE RING	5 - 100	EACH	5	\$ 14.00	\$ 70.00
J. 6-INCH CONCRETE RING	5 - 100	EACH	5	\$ 17.50	\$ 87.50
K. 8-INCH CONCRETE RING	5 - 100	EACH	5	\$ 25.50	\$ 127.50
TOTAL COSTS A - K					\$ 5,603.50
QUOTE AWARDED ON TOTAL COST					
Company Name:	NORWALK TANK COMPANY				
Address:	2121 KEMPLE RD., JOLLET, IL 60432				
Submitted By:	MARK S. KUHAJDA				
Date:	1/30/13				
Telephone Number:	815-726-3351				
Fax Number:	815-726-2945				
E-mail Address:	ntcoestimate@att.net				
Authorized Signature:	<i>Mark S. Kuhajda</i>				

OK
 2/6/13

REVISION FROM PROVIDED AMOUNT OF \$15,808.50

Note: Product delivery must be available within four (4) days, excluding specialized concrete products.

AGENDA MEMO
Municipal Services Committee Meeting
February 25, 2013

ISSUE STATEMENT

A resolution accepting a proposal with revised unit pricing from Norwalk Tank Company for Culvert Metal Pipes, Metal Bands and Metal Flared End Sections and fittings as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014.

BACKGROUND

During the year the department requires the use of culvert metal pipes and connectors to be used for various Public Works projects, such as driveway culvert replacements, storm sewer replacements and ditching projects.

Competitive quotes were requested, and staff received three (3) competitive quotes, attached as Attachment A. The lowest competitive total cost quote was provided by Norwalk Tank Company. While Norwalk Tank Company provided the lowest total cost, C & M Pipe and Supply Company provided a lower unit cost on several of the items. Since Norwalk Tank Company provided the lowest overall cost, staff had contacted them to meet the unit pricing of the items that were offered at a lower cost by the competitor. Staff has included a proposed quantity estimate column within the attachment and is based on quantities utilized in 2012. Norwalk Tank Company did agree to meet the unit pricing on January 30, 2013 see Attachment B-Revised Column. The request for proposals requested pricing to be from May 1, 2013 to April 30, 2014.

The expenditure would come from the Street and Capital accounts, depending on the specific project requiring the pipe material. The total estimated costs for all maintenance and budgetary programs utilizing the proposed material are approximately \$80,000.00 pending Capital Project budget approval.

STAFF RECOMMENDATION

The Municipal Services Committee recommended preliminary approval of this resolution with Norwalk Tank Company at the January 28, 2013 Committee meeting and requested staff to review the proposal. Upon further review, staff is requesting of the Committee to confirm a recommendation to accepting a proposal with revised unit pricing from Norwalk Tank Company for Culvert Metal Pipes, Metal Bands and Metal Flared End Sections and fittings as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee.

DECISION MODE

This item will be placed on the March 4, 2013 City Council agenda for formal approval.

CULVERT METAL PIPE MATERIAL QUOTE REQUEST

DESCRIPTION	QUANTITY-RANGE	UNIT	MULTIPLIER QUANTITY	C & M Pipe and Supply Company		Norwalk Tank Company		Kieft Bros	
				UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS
<i>EXAMPLE:</i>			500	\$ 1.00	\$ 500.00	\$ 1.00	\$ 500.00	\$ 1.00	\$ 500.00
12-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 6,000	LINEAL FOOT	500	\$ 7.79	\$ 3,895.00	\$ 7.83	\$ 3,915.00	\$ 7.80	\$ 3,900.00
15-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	LINEAL FOOT	500	\$ 9.70	\$ 4,850.00	\$ 9.86	\$ 4,930.00	\$ 9.80	\$ 4,900.00
18-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	LINEAL FOOT	500	\$ 11.70	\$ 5,850.00	\$ 11.70	\$ 5,850.00	\$ 11.75	\$ 5,875.00
A. 24-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	LINEAL FOOT	500	\$ 15.10	\$ 7,550.00	\$ 15.66	\$ 7,830.00	\$ 15.20	\$ 7,600.00
B. 42-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	LINEAL FOOT	500	\$ 32.00	\$ 16,000.00	\$ 26.75	\$ 13,375.00	\$ 30.00	\$ 15,000.00
C. 12-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 10.00	\$ 500.00	\$ 7.83	\$ 391.50	\$ 7.80	\$ 390.00
D. 15-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 13.00	\$ 650.00	\$ 9.86	\$ 493.00	\$ 9.80	\$ 490.00
E. 18-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 15.00	\$ 750.00	\$ 11.70	\$ 585.00	\$ 12.00	\$ 600.00
F. 24-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 17.00	\$ 850.00	\$ 15.66	\$ 783.00	\$ 18.00	\$ 900.00
G. 42-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 37.00	\$ 1,850.00	\$ 40.13	\$ 2,006.50	\$ 43.00	\$ 2,150.00
H. 12-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 200	EACH	50	\$ 50.00	\$ 2,500.00	\$ 57.75	\$ 2,887.50	\$ 50.00	\$ 2,500.00
I. 15-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 200	EACH	50	\$ 63.00	\$ 3,150.00	\$ 71.05	\$ 3,552.50	\$ 64.00	\$ 3,200.00
J. 18-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	EACH	50	\$ 80.00	\$ 4,000.00	\$ 91.29	\$ 4,564.50	\$ 81.00	\$ 4,050.00
K. 24-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	EACH	50	\$ 120.00	\$ 6,000.00	\$ 133.72	\$ 6,686.00	\$ 120.00	\$ 6,000.00
L. 42-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	EACH	50	\$ 640.00	\$ 32,000.00	\$ 617.40	\$ 30,870.00	\$ 640.00	\$ 32,000.00
TOTAL COSTS A - L					\$ 90,395.00		\$ 88,719.50		\$ 89,555.00

- 17 -

CULVERT METAL PIPE MATERIAL QUOTE REQUEST

DESCRIPTION	QUANTITY-RANGE	2013 ESTIMATE	UNIT	MULTIPLIER QUANTITY	C & M Pipe and Supply Company			Norwalk Tank Company			REVISED UNIT COSTS- JANUARY 30, 2013	Kieft Bros			
					UNIT PRICE	COSTS	2013 ESTIMATE	UNIT PRICE	COSTS	ORIGINAL UNIT COSTS		2013 ESTIMATE	UNIT PRICE	COSTS	2013 ESTIMATE
EXAMPLE:				500	\$ 1.00	\$ 500.00		\$ 1.00	\$ 500.00				\$ 1.00	\$ 500.00	
12-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 6,000	3300	LINEAL FOOT	500	\$ 7.79	\$ 3,895.00	\$ 25,707.00	\$ 7.83	\$ 3,915.00	\$ 7.83	\$ 7.79	\$ 25,707.00	\$ 7.80	\$ 3,900.00	\$ 25,740.00
15-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	3400	LINEAL FOOT	500	\$ 9.70	\$ 4,850.00	\$ 32,980.00	\$ 9.86	\$ 4,930.00	\$ 9.86	\$ 9.70	\$ 32,980.00	\$ 9.80	\$ 4,900.00	\$ 33,320.00
18-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	1500	LINEAL FOOT	500	\$ 11.70	\$ 5,850.00	\$ 17,550.00	\$ 11.70	\$ 5,850.00	\$ 11.70	\$ 11.70	\$ 17,550.00	\$ 11.75	\$ 5,875.00	\$ 17,625.00
A. 24-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	0	LINEAL FOOT	500	\$ 15.10	\$ 7,550.00	\$ -	\$ 15.66	\$ 7,830.00	\$ 15.66	\$ 15.66	\$ -	\$ 15.20	\$ 7,600.00	\$ -
B. 42-INCH GALVINIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	0	LINEAL FOOT	500	\$ 32.00	\$ 16,000.00	\$ -	\$ 26.75	\$ 13,375.00	\$ 26.75	\$ 26.75	\$ -	\$ 30.00	\$ 15,000.00	\$ -
C. 12-INCH CONNECTOR BAND	50 - 200	10	EACH	50	\$ 10.00	\$ 500.00	\$ 100.00	\$ 7.83	\$ 391.50	\$ 7.83	\$ 7.83	\$ 78.30	\$ 7.80	\$ 390.00	\$ 78.00
D. 15-INCH CONNECTOR BAND	50 - 200	25	EACH	50	\$ 13.00	\$ 650.00	\$ 325.00	\$ 9.86	\$ 493.00	\$ 9.86	\$ 9.86	\$ 246.50	\$ 9.80	\$ 490.00	\$ 245.00
E. 18-INCH CONNECTOR BAND	50 - 200	5	EACH	50	\$ 15.00	\$ 750.00	\$ 75.00	\$ 11.70	\$ 585.00	\$ 11.70	\$ 11.70	\$ 58.50	\$ 12.00	\$ 600.00	\$ 60.00
F. 24-INCH CONNECTOR BAND	50 - 200	0	EACH	50	\$ 17.00	\$ 850.00	\$ -	\$ 15.66	\$ 783.00	\$ 15.66	\$ 15.66	\$ -	\$ 18.00	\$ 900.00	\$ -
G. 42-INCH CONNECTOR BAND	50 - 200	0	EACH	50	\$ 37.00	\$ 1,850.00	\$ -	\$ 40.13	\$ 2,006.50	\$ 40.13	\$ 40.13	\$ -	\$ 43.00	\$ 2,150.00	\$ -
H. 12-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 200	9	EACH	50	\$ 50.00	\$ 2,500.00	\$ 450.00	\$ 57.75	\$ 2,887.50	\$ 57.75	\$ 50.00	\$ 450.00	\$ 50.00	\$ 2,500.00	\$ 450.00
I. 15-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 200	11	EACH	50	\$ 63.00	\$ 3,150.00	\$ 693.00	\$ 71.05	\$ 3,552.50	\$ 71.05	\$ 63.00	\$ 693.00	\$ 64.00	\$ 3,200.00	\$ 704.00
J. 18-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	0	EACH	50	\$ 80.00	\$ 4,000.00	\$ -	\$ 91.29	\$ 4,564.50	\$ 91.29	\$ 80.00	\$ -	\$ 81.00	\$ 4,050.00	\$ -
K. 24-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	0	EACH	50	\$ 120.00	\$ 6,000.00	\$ -	\$ 133.72	\$ 6,686.00	\$ 133.72	\$ 120.00	\$ -	\$ 120.00	\$ 6,000.00	\$ -
L. 42-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	0	EACH	50	\$ 640.00	\$ 32,000.00	\$ -	\$ 617.40	\$ 30,870.00	\$ 617.40	\$ 617.40	\$ -	\$ 640.00	\$ 32,000.00	\$ -
TOTAL COSTS A - L						\$ 90,395.00	\$ 77,880.00		\$ 88,719.50			\$ 77,763.30		\$ 89,555.00	\$ 78,222.00

RESOLUTION NO. _____

A RESOLUTION ACCEPTING A PROPOSAL FROM NORWALK TANK COMPANY FOR CULVERT METAL PIPES, METAL BANDS AND METAL FLARED END SECTIONS AND FITTINGS FOR VARIOUS PUBLIC WORKS PROJECTS FOR A PERIOD OF MAY 1, 2013 THROUGH APRIL 30, 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien does hereby accept a proposal from Norwalk Tank Company to provide culvert metal pipes, metal bands and metal flared end sections and fittings for various Public Works projects for a period of May 1, 2013 through April 30, 2014, attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

CULVERT METAL PIPE MATERIAL QUOTE REQUEST

Exhibit A

REVISION 1/30/13 (OK) [initials]

DESCRIPTION	QUANTITY-RANGE	UNIT	MULTIPLIER QUANTITY	UNIT PRICE	COSTS
EXAMPLE:			500	\$ 1.00	\$ 500.00
12-INCH GALVANIZED 16 GAUGE CULVERT METAL PIPE	500 - 6,000	LINEAL FOOT	500	\$ 7.79	\$ 3,895
15-INCH GALVANIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	LINEAL FOOT	500	\$ 9.70	\$ 4,850
18-INCH GALVANIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	LINEAL FOOT	500	\$ 11.70/FE	\$ 5,850.00
A. 24-INCH GALVANIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	LINEAL FOOT	500	\$ 15.66/FE	\$ 7,830.00
B. 42-INCH GALVANIZED 16 GAUGE CULVERT METAL PIPE	500 - 3,500	LINEAL FOOT	500	\$ 21.75	\$ 10,875.00
C. 12-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 7.83 ea	\$ 391.50
D. 15-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 4.96 ea	\$ 248.00
E. 18-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 11.70 ea	\$ 585.00
F. 24-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 15.66 ea	\$ 783.00
G. 42-INCH CONNECTOR BAND	50 - 200	EACH	50	\$ 40.13 ea	\$ 2,006.50
H. 12-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 200	EACH	50	\$ 50.00	\$ 2,500.00
I. 15-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 200	EACH	50	\$ 63.00	\$ 3,150.00
J. 18-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	EACH	50	\$ 80.00	\$ 4,000.00
K. 24-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	EACH	50	\$ 120.00	\$ 6,000.00
L. 42-INCH FLARED END CONNECTOR WITH BOLTS FOR CMP	50 - 100	EACH	50	\$ 617.40 ea	\$ 30,870.00
TOTAL COSTS A - L					\$ 86,579
QUOTE AWARDED ON TOTAL COST					
Company Name:	Norwalk Tank Company				
Address:	2121 Maple Rd., Ste 376 #0432				
Submitted By:	Mark S. Kujala				
Date:	1/30/13				
Telephone Number:	815-726-3351				
Fax Number:	815-726-2945				
E-mail Address:	ntcoestimate@att.net				
Authorized Signature:	[Signature]				

Note: Product delivery must be available within 72 hours for minimal delivery. A minimal delivery has been determined to be a 150 lineal ft. All other deliveries shall be made available for City pick up or delivery within 5 days.

* 42" special order - state spec is 12 gauge @ \$47.43/FT
 24" 14 gauge is state spec @ \$19.71/FT, that is what we stock.

AGENDA MEMO
Municipal Services Committee Meeting
February 25, 2013

ISSUE STATEMENT

A resolution accepting a proposal from Scorpio Construction, at the proposed schedule of prices for the placement of topsoil and for the purchase and placement of fertilizer and sod for landscape restoration services for a period of May 1, 2013 through April 30, 2014.

BACKGROUND

During the year the department requires the services of a landscaper to complete larger restoration projects from various Public Works projects, such as water main breaks, storm sewer and ditching projects. The City would provide topsoil to the proposed vendor, and the vendor would be required to grade the topsoil based on the cubic yards provided and would be required to purchase the sod, fertilizer and placement of the sod.

The Municipal Services Committee reviewed this item at the January 28, 2013 meeting and requested staff to revisit the competitive quotes due to a skew in total costs if a quantity for a specific component was increased or decreased. Staff had requested of the two lowest competitive vendors to match each other's lowest unit cost and the work, pending final budget, would be shared equally. The negotiation was unsuccessful and staff informed the vendors that the quotes would be rejected and re-solicited for new quotes.

The staff had modified the competitive quotes to include 2012 actual quantities versus a random multiplier, see Attachment A. Please note the results of the February 20, 2013 and the prior results from the December 20, 2012 are shown for comparison.

The request for quotes were modified, re-solicited and staff received five (5) competitive quotes. See Attachment A. The lowest competitive quote is Scorpio Construction. The request for quotes stipulated that pricing be held in place from May 1, 2013 through April 30, 2014.

The expenditure would come from the Water, Street and Capital accounts, depending on the specific project requiring landscape services. The total estimated costs for all maintenance and budgetary programs for landscaping are estimated at approximately \$55,000.00 pending Capital Project budget approval.

STAFF RECOMMENDATION

Staff recommends approval of this resolution with Scorpio Construction. The vendor has provided services for the City of Darien in the past with very satisfactory results.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee.

DECISION MODE

This item will be placed on the March 4, 2013 City Council agenda for formal approval.

2013 RESTORATION SERVICES

ATTACHMENT A

COMPETITIVE QUOTE RESULTS FEBRUARY 20, 2013						All Star Maintenance		Fox Chase Landscaping		Beary Landscaping	
DESCRIPTION	MINIMAL QUANTITY-RANGE	MAXIMUM QUANTITY-RANGE	UNIT	2013 ESTIMATED QUANTITIES	MULTIPLIER QUANTITY	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
A. LABOR COST FOR PREPERATION AND PLACEMENT OF TOPSOIL FROM 1-3 INCHES-MISC EXCAVATIONS TO BE DISPOSED OF BY THE CITY-THE CITY WILL PROVIDE TOPSOIL.	1	200	CUBIC YARDS	200	200	\$ 20.00	\$ 4,000.00	\$555.00/base + \$18.50	\$ 3,700.00	\$ 21.00	\$ 4,200.00
B. LABOR COST FOR PREPERATION AND PLACEMENT OF TOPSOIL FROM 1-3 INCHES-MISC EXCAVATIONS TO BE DISPOSED OF BY THE CITY-THE CITY WILL PROVIDE TOPSOIL.	201	750+	CUBIC YARDS	450	450	\$ 20.00	\$ 9,000.00	\$ 18.50	\$ 8,325.00	\$ 20.00	\$ 9,000.00
C. SOD-RESTORATION-INCLUDES FERTILIZER, SOD AND PLACEMENT-CITY WILL BE RESPONSIBLE FOR WATERING	50	1,000	SQUARE YARD	750	750	\$ 3.45	\$ 2,587.50	\$555.00/base + \$5.30	\$ 3,975.00	\$ 3.50	\$ 2,625.00
D. SOD-RESTORATION-INCLUDES FERTILIZER, SOD AND PLACEMENT-CITY WILL BE RESPONSIBLE FOR WATERING	1001	6,000+	SQUARE YARD	5100	5,100	\$ 3.45	\$ 17,595.00	\$ 5.30	\$ 27,030.00	\$ 3.25	\$ 16,575.00
Total							\$ 33,182.50		\$ 43,030.00		\$ 32,400.00

						Sehrman Landscaping		Scorpio Construction	
DESCRIPTION	MINIMAL QUANTITY-RANGE	MAXIMUM QUANTITY-RANGE	UNIT	2013 ESTIMATED QUANTITIES	MULTIPLIER QUANTITY	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
A. LABOR COST FOR PREPERATION AND PLACEMENT OF TOPSOIL FROM 1-3 INCHES-MISC EXCAVATIONS TO BE DISPOSED OF BY THE CITY-THE CITY WILL PROVIDE TOPSOIL.	1	200	CUBIC YARDS	200	200	\$ 90.00	\$ 18,000.00	\$ 10.00	\$ 2,000.00
B. LABOR COST FOR PREPERATION AND PLACEMENT OF TOPSOIL FROM 1-3 INCHES-MISC EXCAVATIONS TO BE DISPOSED OF BY THE CITY-THE CITY WILL PROVIDE TOPSOIL.	201	750+	CUBIC YARDS	450	450	\$ 75.00	\$ 33,750.00	\$ 10.00	\$ 4,500.00
C. SOD-RESTORATION-INCLUDES FERTILIZER, SOD AND PLACEMENT-CITY WILL BE RESPONSIBLE FOR WATERING	50	1,000	SQUARE YARD	750	750	\$ 8.00	\$ 6,000.00	\$ 4.00	\$ 3,000.00
D. SOD-RESTORATION-INCLUDES FERTILIZER, SOD AND PLACEMENT-CITY WILL BE RESPONSIBLE FOR WATERING	1001	6,000+	SQUARE YARD	5100	5,100	\$ 7.00	\$ 35,700.00	\$ 4.00	\$ 20,400.00
Total							\$ 93,450.00		\$ 29,900.00

COMPETITIVE QUOTE RESULTS DECEMBER 20, 2012						All Star Maintenance			Scorpio Construction			Beary Landscaping		
DESCRIPTION	MINIMAL QUANTITY-RANGE	MAXIMUM QUANTITY-RANGE	UNIT	2013 ESTIMATED QUANTITIES	MULTIPLIER QUANTITY	UNIT PRICE	COSTS WITH MULTIPLIER	2013 COSTS	UNIT PRICE	COSTS	2013 COSTS	UNIT PRICE	COSTS	2013 COSTS
EXAMPLE:					220	\$ 1.00	\$ 220.00		\$ 1.00	\$ 220.00		\$ 1.00	\$ 220.00	
A. LABOR COST FOR PREPERATION AND PLACEMENT OF TOPSOIL FROM 1-3 INCHES-MISC EXCAVATIONS TO BE DISPOSED OF BY THE CITY-THE CITY WILL PROVIDE TOPSOIL.	0	200	CUBIC YARDS	198	100	\$ 23.50	\$ 2,350.00	\$ 4,653.00	\$ 15.00	\$ 1,500.00	\$ 2,970.00	\$ 21.00	\$ 2,300.00	\$ 4,334.00
B. LABOR COST FOR PREPERATION AND PLACEMENT OF TOPSOIL FROM 1-3 INCHES-MISC EXCAVATIONS TO BE DISPOSED OF BY THE CITY-THE CITY WILL PROVIDE TOPSOIL.	201	750	CUBIC YARDS	240	201	\$ 23.50	\$ 4,723.50	\$ 5,640.00	\$ 15.00	\$ 3,015.00	\$ 3,600.00	\$ 21.75	\$ 4,371.75	\$ 5,210.00
C. SOD-RESTORATION-INCLUDES FERTILIZER, SOD AND PLACEMENT-CITY WILL BE RESPONSIBLE FOR WATERING	751	20,000	SQUARE YARD	3045	751	\$ 3.50	\$ 2,628.50	\$ 17,657.50	\$ 5.00	\$ 3,755.00	\$ 25,225.00	\$ 3.45	\$ 2,490.95	\$ 17,405.45
TOTAL COSTS A+B+C						\$ 50.50	\$ 9,702.00	\$ 27,950.50	\$ 35.00	\$ 8,270.00	\$ 31,795.00	\$ 48.20	\$ 9,262.70	\$ 27,172.25

RESOLUTION NO. _____

A RESOLUTION ACCEPTING A PROPOSAL FROM SCORPIO CONSTRUCTION AT THE PROPOSED SCHEDULE OF PRICES FOR THE PLACEMENT OF TOPSOIL AND FOR THE PURCHASE AND PLACEMENT OF FERTILIZER AND SOD FOR LANDSCAPE RESTORATION SERVICES FOR A PERIOD OF MAY 1, 2013 THROUGH APRIL 30, 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien does hereby accept a proposal from Scorpio Construction at the proposed schedule of prices for the placement of topsoil and for the purchase and placement of fertilizer and sod for landscape restoration services for a period of May 1, 2013 through April 30, 2014, attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

AYES: _____
NAYS: _____
ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

LANDSCAPING QUOTE REQUEST

2013 RESTORATION SERVICES

DESCRIPTION	MINIMAL QUANTITY-RANGE	MAXIMUM QUANTITY-RANGE	UNIT	2013 ESTIMATED QUANTITIES	MULTIPLIER QUANTITY	UNIT PRICE	TOTAL COST
EXAMPLE:	PER JOB				220	\$ 1.00	\$ 220.00
A. LABOR COST FOR PREPERATION AND PLACEMENT OF TOPSOIL FROM 1-3 INCHES-MISC EXCAVATIONS TO BE DISPOSED OF BY THE CITY-THE CITY WILL PROVIDE TOPSOIL	1	200	CUBIC YARDS	200	200	10	2000
B. LABOR COST FOR PREPERATION AND PLACEMENT OF TOPSOIL FROM 1-3 INCHES-MISC EXCAVATIONS TO BE DISPOSED OF BY THE CITY-THE CITY WILL PROVIDE TOPSOIL	201	750+	CUBIC YARDS	450	450	10	4500
C. SOD -RESTORATION-INCLUDES FERTILIZER, SOD AND PLACEMENT-CITY WILL BE RESPONSIBLE FOR WATERING	50	1,000	SQUARE YARD	750	750	4	3000
D. SOD -RESTORATION-INCLUDES FERTILIZER, SOD AND PLACEMENT-CITY WILL BE RESPONSIBLE FOR WATERING	1001	6,000+	SQUARE YARD	5100	5100	4	20,400
TOTAL COSTS A+B+C+D	N/A	N/A	N/A	N/A	N/A	N/A	29,900
QUOTE AWARDED ON TOTAL COST							
Company Name:	Scorpio Construction Corp.						
Address:	103 OSWEGO PLAINS DR. OSWEGO, IL						
Submitted By:	BILLY BENDLIN						
Date:	2-20-13						
Telephone Number:	630-554-0397						
Mobile Telephone Number:	630-913-6060						
Fax Number:	630-554-6441						
E-mail Address:	scorpiocost@yahoo.com						
Authorized Signature:	BILLY BENDLIN						

AGENDA MEMO
Municipal Services Committee Meeting
February 25, 2013

ISSUE STATEMENT

A resolution accepting a proposal from Norwalk Tank Company for High Density Polyethylene Pipes, Bands, Flared End Sections and fittings as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014.

BACKGROUND

During the year the department requires the use of High Density Polyethylene Pipes (HDPE) and connectors to be used for various Public Works projects, such as storm sewer replacements and ditching projects.

The Municipal Services Committee reviewed this item at the January 28, 2013 meeting and requested staff to revisit the competitive quotes due to a skew in total costs if a quantity for a specific component was increased or decreased. Staff had requested Norwalk Tank to match the two lowest competitive vendors to match each other's lowest unit cost. The negotiation was unsuccessful and staff requested the next two vendors to resubmit pricing that would meet or beat the competitors' unit pricing. See attached e-mail labeled as Attachment B.

On February 12, 2013 Norwalk Tank's supplier and manufacturer, had contacted staff regarding the pricing and informed me that they would work with Norwalk Tank to adjust the unit pricing. Norwalk Tank had requested reconsideration and was allowed to resubmit the revised pricing. The other vendors did not respond or submit.

The staff had modified the competitive quotes to include 2012 actual quantities versus a random multiplier, see Attachment A. Please note the results of the February 20, 2013 and the prior results from the December 20, 2012 are shown for comparison.

The lowest competitive quote is Norwalk Tank. The request for quotes stipulated that pricing be held in place from May 1, 2013 through April 30, 2014.

The expenditure would come from the Street and Capital accounts, depending on the specific project requiring the pipe material. The total estimated costs for all maintenance and budgetary programs for the material have been estimated at approximately \$25,000.00 pending Capital Project budget approval.

STAFF RECOMMENDATION

The Municipal Services Committee recommended preliminary approval of this resolution with Norwalk Tank Company at the January 28, 2013 Committee meeting and requested staff to review the proposal. Upon further review, staff is requesting of the Committee to confirm a

recommendation to accepting a proposal with revised unit pricing from Norwalk Tank Company for High Density Polyethylene Pipes, Bands, Flared End Sections and fittings as required for various Public Works projects for a period of May 1, 2013 through April 30, 2014.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee.

DECISION MODE

This item will be placed on the March 4, 2013 City Council agenda for formal approval.

POLYETHYLENE PIPE QUOTE REQUEST

Attachment A

DECEMBER 20-QUOTE RESULTS				Kieft Bros		Norwalk Tank Company		C & M Pipe and Supply Company		Advanced Drainage Systems	
	QUANTITY-RANGE	UNIT	MULTIPLIER QUANTITY	UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS
<i>EXAMPLE:</i>			100	\$ 1.00	\$ 100.00	\$ 1.00	\$ 100.00	\$ 1.00	\$ 100.00	\$ 1.00	\$ 100.00
A. 4-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK	100 - 1,800	LINEAL FT	100	\$ 0.38	\$ 38.00	\$ 0.38	\$ 38.00	no bid		\$ 0.30	\$ 30.00
B. 4-INCH HIGH DENSITY PDLYETHYLENE PIPE-PERFORATED-WITH SOCK	100 - 1,800	LINEAL FT	100	\$ 0.48	\$ 48.00	\$ 0.52	\$ 52.00	no bid		\$ 0.44	\$ 44.00
C. 4-INCH POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK N-12	100 - 1,800	LINEAL FT	100	\$ 0.92	\$ 92.00	\$ 0.92	\$ 92.00	no bid		\$ 0.71	\$ 71.00
D. 4-INCH POLYETHYLENE PIPE-PERFORATED-WITH SOCK N-12	100 - 1,800	LINEAL FT	100	\$ 1.12	\$ 112.00	\$ 1.30	\$ 130.00	no bid		\$ 0.88	\$ 88.00
E. 6-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK	100 - 1,500	LINEAL FT	100	\$ 1.05	\$ 105.00	\$ 0.89	\$ 89.00	no bid		\$ 0.83	\$ 83.00
F. 6-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITH SOCK	100 - 1,500	LINEAL FT	100	\$ 1.25	\$ 125.00	\$ 1.11	\$ 111.00	no bid		\$ 1.08	\$ 108.00
G. 6-INCH POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK N-12	100 - 1,500	LINEAL FT	100	\$ 2.00	\$ 200.00	\$ 1.93	\$ 193.00	no bid		\$ 1.99	\$ 199.00
H. 6-INCH POLYETHYLENE PIPE-PERFORATED-WITH SOCK N-12	100 - 1,500	LINEAL FT	100	\$ 2.25	\$ 225.00	\$ 1.99	\$ 199.00	no bid		\$ 2.24	\$ 224.00
J. 12-INCH HIGH DENSITY POLYETHYLENE PIPE-WITH BELL JOINT	100 - 4,000	LINEAL FT	100	\$ 4.90	\$ 490.00	\$ 4.64	\$ 464.00	no bid		\$ 3.95	\$ 395.00
K. 18-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 1,500	LINEAL FT	100	\$ 6.70	\$ 670.00	\$ 6.46	\$ 646.00	no bid		\$ 6.23	\$ 623.00
L. 24-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 1,500	LINEAL FT	100	\$ 9.00	\$ 900.00	\$ 8.84	\$ 884.00	no bid		\$ 9.59	\$ 959.00
M. 12-INCH HDPE BAND	25 - 100	EACH	25	\$ 6.00	\$ 150.00	\$ 5.16	\$ 129.00	no bid		\$ 6.31	\$ 157.75
N. 15-INCH HDPE BAND	25 - 100	EACH	25	\$ 11.10	\$ 277.50	\$ 9.21	\$ 230.25	no bid		\$ 10.51	\$ 262.75
O. 24-INCH HDPE BAND	25 - 100	EACH	25	\$ 29.70	\$ 742.50	\$ 27.18	\$ 679.50	no bid		\$ 25.26	\$ 631.50
P. 12-INCH FLARED END WITH BOLT COLLAR-HDPE	25 - 50	EACH	25	\$ 81.00	\$ 2,025.00	\$ 83.49	\$ 2,087.25	no bid		\$ 99.54	\$ 2,488.50
Q. 15-INCH FLARED END WITH BOLT COLLAR-HDPE	25 - 50	EACH	25	\$ 92.00	\$ 2,300.00	\$ 83.49	\$ 2,087.25	no bid		\$ 99.54	\$ 2,488.50
R. 12 x 12 INLET BOX - 2 HOLE	5 - 50	EACH	5	\$ 36.00	\$ 180.00	\$ 49.03	\$ 245.15	no bid		\$ 38.85	\$ 194.25
S. 12 x 12 INLET BOX - 4 HOLE	5 - 50	EACH	5	\$ 41.00	\$ 205.00	\$ 58.18	\$ 290.90	no bid		\$ 38.85	\$ 194.25
T. CONNECTORS - 4"	10 - 100	EACH	10	\$ 4.00	\$ 40.00	\$ 5.59	\$ 55.90	no bid		\$ 1.27	\$ 12.70
U. CONNECTORS - 6"	10 - 100	EACH	10	\$ 5.00	\$ 50.00	\$ 4.02	\$ 40.20	no bid		\$ 2.98	\$ 29.80
TOTAL COSTS A - U					\$ 10,425.00		\$ 10,234.40	no bid			\$ 10,751.00
QUOTE AWARDED ON TOTAL COST											

POLYETHYLENE PIPE QUOTE REQUEST

FEBRUARY 12- REVISED QUOTE FROM NORWALK			Kieft Bros		Norwalk Tank Company		C & M Pipe and Supply Company		Advanced Drainage Systems		
	QUANTITY-RANGE	UNIT	2013 ESTIMATED QUNATITIES	UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS
A. 4-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK	100 - 1,800	LINEAL FT	500	\$ 0.38	\$ 190.00	\$ 0.30	\$ 150.00	no bid		\$ 0.30	\$ 150.00
B. 4-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITH SOCK	100 - 1,800	LINEAL FT	500	\$ 0.48	\$ 240.00	\$ 0.44	\$ 220.00	no bid		\$ 0.44	\$ 220.00
C. 4-INCH POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK N-12	100 - 1,800	LINEAL FT	100	\$ 0.92	\$ 92.00	\$ 0.71	\$ 71.00	no bid		\$ 0.71	\$ 71.00
D. 4-INCH POLYETHYLENE PIPE-PERFORATED-WITH SOCK N-12	100 - 1,800	LINEAL FT	100	\$ 1.12	\$ 112.00	\$ 0.88	\$ 88.00	no bid		\$ 0.88	\$ 88.00
E. 6-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK	100 - 1,500	LINEAL FT	500	\$ 1.05	\$ 525.00	\$ 0.83	\$ 415.00	no bid		\$ 0.83	\$ 415.00
F. 6-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITH SOCK	100 - 1,500	LINEAL FT	100	\$ 1.25	\$ 125.00	\$ 1.08	\$ 108.00	no bid		\$ 1.08	\$ 108.00
G. 6-INCH POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK N-12	100 - 1,500	LINEAL FT	100	\$ 2.00	\$ 200.00	\$ 1.93	\$ 193.00	no bid		\$ 1.99	\$ 199.00
H. 6-INCH POLYETHYLENE PIPE-PERFORATED-WITH SOCK N-12	100 - 1,500	LINEAL FT	100	\$ 2.25	\$ 225.00	\$ 1.99	\$ 199.00	no bid		\$ 2.24	\$ 224.00
I. 12-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 4,000	LINEAL FT	2500	\$ 4.90	\$ 12,250.00	\$ 3.95	\$ 9,875.00	no bid		\$ 3.95	\$ 9,875.00
J. 5-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 4,000	LINEAL FT	250	\$ 6.70	\$ 1,675.00	\$ 6.23	\$ 1,557.50	no bid		\$ 6.23	\$ 1,557.50
K. 8-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 1,500	LINEAL FT	100	\$ 9.00	\$ 900.00	\$ 8.84	\$ 884.00	no bid		\$ 9.59	\$ 959.00
L. 24-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 1,500	LINEAL FT	100	\$ 14.50	\$ 1,450.00	\$ 14.50	\$ 1,450.00	no bid		\$ 14.67	\$ 1,467.00
M. 12-INCH HDPE BAND	25 - 100	EACH	25	\$ 6.00	\$ 150.00	\$ 5.16	\$ 129.00	no bid		\$ 6.31	\$ 157.75
N. 15-INCH HDPE BAND	25 - 100	EACH	10	\$ 11.10	\$ 111.00	\$ 9.21	\$ 92.10	no bid		\$ 10.51	\$ 105.10
O. 24-INCH HDPE BAND	25 - 100	EACH	1	\$ 29.70	\$ 29.70	\$ 25.26	\$ 25.26	no bid		\$ 25.26	\$ 25.26
P. 12-INCH FLARED END WITH BOLT COLLAR-HDPE	25 - 50	EACH	25	\$ 81.00	\$ 2,025.00	\$ 81.00	\$ 2,025.00	no bid		\$ 99.54	\$ 2,488.50
Q. 15-INCH FLARED END WITH BOLT COLLAR-HDPE	25 - 50	EACH	2	\$ 92.00	\$ 184.00	\$ 83.49	\$ 166.98	no bid		\$ 99.54	\$ 199.08
R. 12 x 12 INLET BOX - 2 HOLE	5 - 50	EACH	25	\$ 36.00	\$ 900.00	\$ 42.97	\$ 1,074.25	no bid		\$ 38.85	\$ 971.25
S. 12 x 12 INLET BOX - 4 HOLE	5 - 50	EACH	25	\$ 41.00	\$ 1,025.00	\$ 51.00	\$ 1,275.00	no bid		\$ 38.85	\$ 971.25
T. CONNECTORS - 4"	10 - 100	EACH	50	\$ 4.00	\$ 200.00	\$ 4.90	\$ 245.00	no bid		\$ 1.27	\$ 63.50
U. CONNECTORS - 6"	10 - 100	EACH	25	\$ 5.00	\$ 125.00	\$ 3.71	\$ 92.75	no bid		\$ 2.98	\$ 74.50
TOTAL COSTS A - U					\$ 22,733.70		\$ 20,335.84	no bid			\$ 20,389.69
QUOTE AWARDED ON TOTAL COST											

From: Dan Gombac
Sent: Wednesday, February 13, 2013 3:50 PM
To: 'Mark Kuhajda'
Subject: RE: FW: HDPE Pipe 2013

Thanks Mark, not sure what happened to yesterdays e-mail.

Daniel Gombac
Director of Municipal Services
630-353-8106

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<http://www.darien.il.us/Departments/Administration/CityNews.html>

From: Mark Kuhajda [mailto:norwalkbid@att.net]
Sent: Wednesday, February 13, 2013 3:12 PM
To: Dan Gombac
Subject: Re: FW: HDPE Pipe 2013

Hi Dan,
I put our revised HDPE prices on your bid form.
I also sent you one of our quote sheets with your revised prices yesterday.
Thanks,
Mark

--- On Wed, 2/13/13, Dan Gombac <dgombac@darienil.gov> wrote:

From: Dan Gombac <dgombac@darienil.gov>
Subject: FW: HDPE Pipe 2013
To: "Mark Kuhajda" <norwalkbid@att.net>
Cc: "Bryon Vana" <bvana@darienil.gov>, "Ashley Prueter" <aprueter@darienil.gov>
Date: Wednesday, February 13, 2013, 8:42 PM

Mark:

As per our telephone conversation yesterday regarding the 2013 HDPE pricing, please forward the updated pricing by Thursday 02-14-13. As per my understanding and conversation with Ty Thompson, the manufacturers rep and yourself the prior e-mail was revisited and Norwalk Tank has requested the reconsideration of the pricing to match the lowest

competitors pricing.

Sincerely,

Daniel Gombac

Director of Municipal Services

630-353-8106

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<http://www.darien.il.us/Departments/Administration/CityNews.>

From: Dan Gombac

Sent: Wednesday, February 06, 2013 5:11 PM

To: norwalkbid@att.net; 'bhayes@kieftbros.com'; 'Dave Trayser'

Cc: Bryon Vana

Subject: HDPE Pipe 2013

Gentlemen:

As you are aware, upon the review of the HDPE pricing schedule the figures become skewed as the quantities are adjusted per the attached spreadsheet, I have demonstrated the abovementioned. The City of Darien has requested Norwalk to meet pricing to the pricing of the lowest vendor of each category. Norwalk is not in a position to adjust the pricing any further. As per the attached spreadsheet, Advanced Drainage Systems is the next lowest bidder. Since Norwalk is unable to match the pricing the City is requesting of Keift Bros to review their pricing and meet or beat the pricing as presented by Advance Drainage Systems. Should Keift Bros provide lower pricing than Advance Drainage Systems, Staff will request a counter pricing from them.

Please let me know at your earliest convenience.

Daniel Gombac

Director of Municipal Services

630-353-8106

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RESOLUTION NO. _____

A RESOLUTION ACCEPTING A PROPOSAL FROM NORWALK TANK COMPANY FOR HIGH DENSITY POLYETHYLENE PIPES (HDPE), FLARED END SECTIONS, AND FITTING FOR VARIOUS PUBLIC WORKS PROJECTS FOR A PERIOD OF MAY 1, 2013 THROUGH APRIL 30, 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien does hereby accept a proposal from Norwalk Tank Company to provide High Density Polyethylene Pipes, flared end sections and fittings for various Public Works projects for a period of May 1, 2013 through April 30, 2014, attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

POLYETHYLENE PIPE QUOTE REQUEST

	QUANTITY-RANGE	UNIT	2013 ESTIMATED QUANTITIES	Kieft Bros		Norwalk Tank Company		C & M Pipe and Supply Company		Advanced Drainage Systems	
				UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS	UNIT PRICE	COSTS
A. 4-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK	100 - 1,800	LINEAL FT	500	\$ 0.38	\$ 190.00	\$ 0.30	\$ 150.00	no bid		\$ 0.30	\$ 150.00
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D. 4-INCH POLYETHYLENE PIPE-PERFORATED-WITH SOCK N-12	100 - 1,800	LINEAL FT	100	\$ 1.12	\$ 112.00	\$ 0.88	\$ 88.00	no bid		\$ 0.88	\$ 88.00
E. 6-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK	100 - 1,500	LINEAL FT	500	\$ 1.05	\$ 525.00	\$ 0.83	\$ 415.00	no bid		\$ 0.83	\$ 415.00
F. 6-INCH HIGH DENSITY POLYETHYLENE PIPE-PERFORATED-WITH SOCK	100 - 1,500	LINEAL FT	100	\$ 1.25	\$ 125.00	\$ 1.08	\$ 108.00	no bid		\$ 1.08	\$ 108.00
G. 6-INCH POLYETHYLENE PIPE-PERFORATED-WITHOUT SOCK N-12	100 - 1,500	LINEAL FT	100	\$ 2.00	\$ 200.00	\$ 1.93	\$ 193.00	no bid		\$ 1.99	\$ 199.00
H. 6-INCH POLYETHYLENE PIPE-PERFORATED-WITH SOCK N-12	100 - 1,500	LINEAL FT	100	\$ 2.25	\$ 225.00	\$ 1.99	\$ 199.00	no bid		\$ 2.24	\$ 224.00
I. 12-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 4,000	LINEAL FT	2500	\$ 4.90	\$ 12,250.00	\$ 3.95	\$ 9,875.00	no bid		\$ 3.95	\$ 9,875.00
J. 15-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 4,000	LINEAL FT	250	\$ 6.70	\$ 1,675.00	\$ 6.23	\$ 1,557.50	no bid		\$ 6.23	\$ 1,557.50
K. 18-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 1,500	LINEAL FT	100	\$ 9.00	\$ 900.00	\$ 8.84	\$ 884.00	no bid		\$ 9.59	\$ 959.00
L. 24-INCH HIGH DENSITY POLYETHYLENE PIPE-HDPE WITH BELL JOINT	100 - 1,500	LINEAL FT	100	\$ 14.50	\$ 1,450.00	\$ 14.50	\$ 1,450.00	no bid		\$ 14.67	\$ 1,467.00
M. 12-INCH HDPE BAND	25 - 100	EACH	25	\$ 6.00	\$ 150.00	\$ 5.16	\$ 129.00	no bid		\$ 6.31	\$ 157.75
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O. 24-INCH HDPE BAND	25 - 100	EACH	1	\$ 29.70	\$ 29.70	\$ 25.26	\$ 25.26	no bid		\$ 25.26	\$ 25.26
P. 12-INCH FLARED END WITH BOLT COLLAR-HDPE	25 - 50	EACH	25	\$ 81.00	\$ 2,025.00	\$ 81.00	\$ 2,025.00	no bid		\$ 99.54	\$ 2,488.50
Q. 15-INCH FLARED END WITH BOLT COLLAR-HDPE	25 - 50	EACH	2	\$ 92.00	\$ 184.00	\$ 83.49	\$ 166.98	no bid		\$ 99.54	\$ 199.08
R. 12 x 12 INLET BOX - 2 HOLE	5 - 50	EACH	25	\$ 36.00	\$ 900.00	\$ 42.97	\$ 1,074.25	no bid		\$ 38.85	\$ 971.25
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U. CONNECTORS - 6"	10 - 100	EACH	25	\$ 5.00	\$ 125.00	\$ 3.71	\$ 92.75	no bid		\$ 2.98	\$ 74.50
TOTAL COSTS A - U					\$ 22,733.70		\$ 20,335.84	no bid			\$ 20,389.69
QUOTE AWARDED ON TOTAL COST											

Submitted
by Norwalk

4a

AGENDA MEMO
MUNICIPAL SERVICES COMMITTEE
MEETING DATE: February 25, 2013

Issue Statement

Minor PUD Amendment for the Darien Towne Centre PUD: Amvets Collection Center, Wal-Mart, 2189 75th Street: Annual review.

Planning Discussion/Overview

The City Council granted a minor amendment to the Darien Towne Centre PUD, Ordinance No. O-04-05, March 7, 2005, to allow an Illinois Amvets Collection Center in the Wal-Mart parking lot. A copy of the ordinance is attached.

The approval was for 1 year. Since then, the City has granted 1-year extensions. The current approval expires on March 7, 2013.

Over the year, staff has not observed any problems with the collection center. Amvets is seeking approval to continue operating the donation center.

The approvals thus far have been in 1 year increments.

Recommendation

Staff recommends that the Municipal Services Committee make the following motion recommending approval of the extension of the approval originally granted in 2005:

Based on the submitted petition, the proposed amendment to the Darien Towne Centre PUD does meet the standards of the Darien Zoning Ordinance and, therefore, I move that the Municipal Services Committee recommend to the City Council approval of the request associated with this petition, subject to:

- 1. Approval extended for a period of 1 year.

Decision Mode

The Municipal Services Committee will consider this item at its meeting on February 25, 2013.

U:\DCD\MUN SERVICES & P&D COMM\MINOR PUD AMENDMENTS\Darien Town Center - AmVets\Agenda Memo.Amvets.msc.2013.doc

CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. 0-04-05

**AN ORDINANCE GRANTING A MINOR AMENDMENT
TO AN APPROVED PLANNED UNIT DEVELOPMENT**

(Darien Towne Centre PUD, 2189 75th Street, Illinois Amvets collection center at Wal-Mart)

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DARIEN

THIS 7th DAY OF MARCH, 2005

Published in pamphlet form by authority
of the Mayor and City Council of the City
of Darien, DuPage County, Illinois, this
9th day of March, 2005.

ORDINANCE NO. 0-04-05

**AN ORDINANCE GRANTING A MINOR AMENDMENT
TO AN APPROVED PLANNED UNIT DEVELOPMENT**

(Darien Towne Centre PUD, 2189 75th Street, Illinois Amvets collection center at Wal-Mart)

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6;

WHEREAS, heretofore, pursuant to Ordinance O-18-93, the City granted a special use for a Planned Unit Development (PUD) for certain property described therein and commonly referred to as "Darien Towne Centre";

WHEREAS, the City of Darien received a new application to modify the approved PUD to allow an Illinois Amvets collection center within the parking lot of Wal-Mart; and

WHEREAS, on January 24, 2005, the Planning and Development Committee of the City Council reviewed the petition and has forwarded its recommendations to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to grant the petition subject to the terms, conditions and limitations described below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

ORDINANCE NO. 0-04-05

SECTION 1: Approval of Minor Amendment to PUD Granted. A minor amendment to the approved PUD for Darien Town Centre is hereby approved to allow an Illinois Amvets collection center within the parking lot of Wal-Mart, 2189 75th Street, in the area shown on Exhibit "A".

SECTION 2: Remainder of PUD. All of the terms, conditions and limitations of Ordinance O-18-93 remain in full force and effect.

SECTION 3: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supercede state law in that regard within its jurisdiction.

SECTION 4: Effective Date; Limitation. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law. The approval granted by this Ordinance shall remain in effect for an initial period of one (1) year; at which time the Council shall review the location with Amvets and address any operational issues.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DARIEN,
DU PAGE COUNTY, ILLINOIS, this 7th day of March, 2005.**

AYES: 6 - Cotten, Hagen, Marchese, Poteraske, Tikalsky, Weaver

NAYS: 0 - NONE

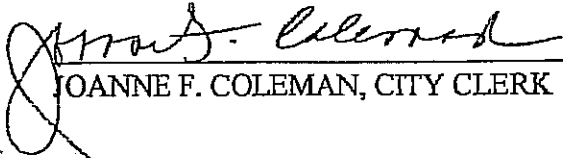
ABSENT: 1 - Biehl

ORDINANCE NO. 0-04-05

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,

ILLINOIS, this 7th day of March, 2005.

ATTEST:

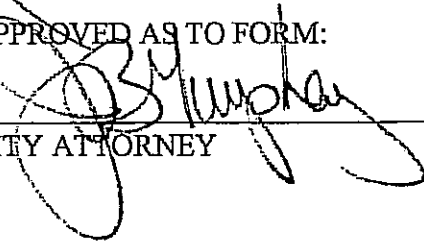


JOANNE F. COLEMAN, CITY CLERK



CARMEN D. SOLDATO, MAYOR

APPROVED AS TO FORM:



CITY ATTORNEY



5,000 SF
COVERED STORAGE
PROHIBITED PER 15.1.0.1.0 (NO
SALES PERMITTED)

PROHIBITED FROM
REPAIRS AND
MAINTENANCE
REPAIRS AND
MAINTENANCE
REPAIRS AND
MAINTENANCE

PROHIBITED ROAD

75th Street

FIVE
MAY

LOT 6

LOT 8

LOT 5

LOT 7

THE HOME DEPOT
109,200 SF

1,761 TOTAL PARKING

GARDEN
CENTER
21,000 SF

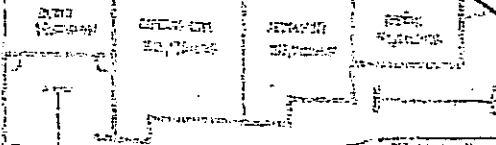
Amvets
Collection
Site



Wal-Mart
100,000 SF

Wal-Mart

FIRE LAMP
MUST BE ON
AT ALL TIME



75th
ST. (SOUTH SIDE)

LOT 9

LOT 10

LOT 11

LOT 12

NOV 11

AGENDA MEMO
MUNICIPAL SERVICES COMMITTEE
MEETING DATE: February 25, 2013

Issue Statement

Zoning Map: Approval of the updated City of Darien Official Zoning Map for 2013.

Description

Illinois State Statute requires that each municipality publish a current Zoning Map by March 31st of each year. The Zoning Map must reflect all annexations and zoning changes approved during the previous calendar year.

The updated map includes all of the annexations and zoning activity that occurred in 2012, including ordinance references related to special use, variation, PUD amendments and annexations, such as but not limited to: Chase Bank development plan, changes to the Darien Towne Center PUD (Walmart expansion), Chuck's Southern Comforts use, new sign for The Patio Restaurant and the annexation of the northeast corner of N. Frontage Road and Wilmette Avenue.

Recommendation

Staff recommends the Municipal Services Committee make a motion recommending approval of the updated Zoning Map.

Decision Mode

The Municipal Services Committee will consider this item at its meeting on February 25, 2013.

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AGENDA MEMO
Municipal Services Committee
February 25, 2013

ISSUE STATEMENT

A discussion regarding an Economic Incentive Policy.

BACKGROUND

On February 5, 2013, the City Council at their Workshop Session discussed exploring the implementation of an Economic Incentive Policy. Mayor Weaver had directed the Municipal Services Committee to begin discussions regarding an Economic Incentive Policy and forward a recommendation back to the City Council.

The goal of the policy is to create guidelines for economic incentives to retail businesses. During the last year the Council approved tax increment incentives for Wal-Mart-Darien Towne Center, Chuck's Southern Comfort Café and Home Depot-Darien Towne Center. In 2012 the City Council rejected an incentive agreement with Ross Dress for Less and in 2007-08 a façade enhancement for Brookhaven Plaza. In 1993, the City entered into an Economic Incentive agreement with the Darien Town Center for a period of 10 years valued at \$5,719,000 and expired in 2003.

The former Planning and Development Committee reviewed the City's Economic Incentive protocols and marketing strategies in November, 2008, December, 2008, January, 2009 and February 2009, Attached, please find the following material that was reviewed by the Planning and Development Committee:

- Attachment 1-Agenda Memo, November 25, 2008
- Attachment 2-Agenda Memo, December 8, 2008
- Attachment 3-Agenda Memo, January 20, 2009
- Attachment 4-Agenda Memo, February 23, 2009
- Attachment 5-Manheim Solutions, Inc. information
- Attachment 6-Business Districts, Inc. information

STAFF RECOMMENDATION

The Staff recommends discussing the need and implementation of economic incentive policy.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee.

DECISION MODE

This item will be placed on a future City Council agenda for formal approval.

AGENDA MEMO
PLANNING AND DEVELOPMENT COMMITTEE
Meeting Date: November 25th, 2008

ISSUE STATEMENT

Approval of a resolution establishing a policy for Economic Development Incentives.

BACKGROUND/HISTORY

At the October 14th, 2008 goal setting meeting the Council expressed an interest in discussing incentives to promote economic development. The Council also requested staff research current business vacancies within Darien.

Due to our Home Rule status, Darien has a great deal of flexibility in offering economic development incentives (EDIs). Attached is a draft resolution expressing the Council's intent to consider EDIs to promote business expansion and recruitment. The resolution does not commit the Council to any particular business or EDI, but expresses the Council's philosophy on the use of EDIs. Any EDIs that would be used would require formal approval by the City Council. The Council would consider EDIs on an individual basis and have the discretion to determine when it is appropriate to approve. However, staff can use this resolution when recruiting new businesses or encouraging current businesses to expand. Also attached is a draft informational page that can be given to businesses which outlines the Council's philosophy on EDIs.

Staff estimates the following amount of vacancies for commercial/retail and non-commercial/retail space:

Commercial/retail =	12%
Non-commercial/retail =	25%

Commercial/retail use includes retail businesses, supermarkets, drug stores and restaurants, for example.

Non-commercial/retail includes offices (business and professional), banks, warehousing and light industrial, for example.

STAFF/COMMITTEE RECOMMENDATION

Staff recommends approval of the resolution.

This resolution could be placed on the December 15th, 2008, City Council meeting for formal consideration.

ALTERNATE CONSIDERATION

- 1) A policy statement confirming that the Council will not consider EDIs.
- 2) Develop a more detailed set of guidelines that will determine if/how an EDI should be used such as:
 - Eligibility requirements to be considered for financial incentives
Sales tax generator, job creation, development of blighted area, financial need, leasing vacant office space
 - Amounts and type of assistance provided for financial incentives
Maximum financial incentives offered, loans, grants, rebates
 - Criteria for use of money
How will it be used, how long business remain, business owner or property owner to receive incentive, new business or existing businesses

DECISION MODE

The Planning/Development committee will consider this matter at its meeting on November 25, 2008.

AGENDA MEMO
PLANNING AND DEVELOPMENT COMMITTEE
Meeting Date: December 8, 2008

ISSUE STATEMENT

Discussion of economic development incentives.

BACKGROUND/HISTORY

At the October 14th, 2008 goal setting meeting the Council expressed an interest in discussing incentives to promote economic development. The Council also requested staff research current business vacancies within Darien.

Due to our Home Rule status, Darien has a great deal of flexibility in offering economic development incentives (EDIs). Attached is a draft resolution expressing the Council's intent to consider EDIs to promote business expansion and recruitment. The resolution does not commit the Council to any particular business or EDI, but expresses the Council's philosophy on the use of EDIs. Any EDIs that would be used would require formal approval by the City Council. The Council would consider EDIs on an individual basis and have the discretion to determine when it is appropriate to approve. However, staff can use this resolution when recruiting new businesses or encouraging current businesses to expand. Also attached is a draft informational page that can be given to businesses which outlines the Council's philosophy on EDIs.

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Non-commercial/retail includes offices (business and professional), banks, warehousing and light industrial, for example.

STAFF/COMMITTEE RECOMMENDATION

Staff recommends approval of the resolution.

This resolution could be placed on the December 15th, 2008, City Council meeting for formal consideration.

ALTERNATE CONSIDERATION

- 1) A policy statement confirming that the Council will not consider EDIs.
- 2) Develop a more detailed set of guidelines that will determine if/how an EDI should be used such as:
 - Eligibility requirements to be considered for financial incentives
Sales tax generator, job creation, development of blighted area, financial need, leasing vacant office space
 - Amounts and type of assistance provided for financial incentives
Maximum financial incentives offered, loans, grants, rebates
 - Criteria for use of money
How will it be used, how long business remain, business owner or property owner to receive incentive, new business or existing businesses

PLANNING AND DEVELOPMENT COMMITTEE – NOVEMBER 25, 2008

The Planning and Development Committee considered this matter at its meeting on November 25, 2008. The following members were present: Alderman Sylvia McIvor – Chairperson, Alderman Joseph Marchese, Alderman John Poteraske, Dan Gombac – Director, Michael Griffith – Senior Planner and Elizabeth Lahey – Secretary.

Dan Gombac, Director, explained the staff agenda memo. He noted the vacancy rates estimated by staff for commercial/retail and non retail spaces. He stated that Willowbrook has a retail vacancy rate of 14% and Bolingbrook has a retail vacancy rate of 4%, for comparison. He stated that despite Darien's retail occupancy, sales tax numbers are down only slightly but the holiday season is approaching.

The Committee expressed concern with a 12% retail vacancy rate. Chairperson McIvor said that incentives should be offered to attract and retain businesses.

The Committee discussed that they would like to see specific types of incentives the City could offer so that potential businesses would know that when deciding to locate.

The Committee discussed the need for better marketing of Darien. It was noted that the Chamber of Commerce should be invited to participate in economic development efforts.

The Committee discussed the need for an economic development consultant, and/or an economic development team. The Committee noted the budget would need to provide for such programs. The Committee asked staff to bring in about 3 economic development specialists to see what types of

services they could offer the City and to help determine the City's economic development needs.

Alderman John Galen was in attendance and voiced his support for creating an economic development team to help the City address these concerns. He stated that potential incentives should be known up front when a business is considering Darien. He stated the City needs to consider Code compliance issues, potentially allowing more time for a business to address code compliance matters.

Without further discussion, Alderman Marchese made a motion to table the matter, seconded by Alderman Poterakse.

Upon a voice vote, THE MOTION CARRIED by a vote of 3-0.

STAFF COMMENTS – DECEMBER 8, 2008 PLANNING AND DEVELOPMENT COMMITTEE MEETING

The following is a list of potential types of economic development incentives the City could offer, along with a brief explanation of each incentive. This is for discussion only.

Types of economic development incentives:

- **Revolving Loan Fund:** Zero and/or below market rate interest loans for working capital, land acquisition, building acquisition, building rehabilitation or construction, machinery and equipment purchases.
- **Interest Rate Write Down:** Reduces the amount of interest payable on a loan with a bank.
- **Sales and Use Tax Rebate:** Rebates or exemptions on sales tax liability for equipment purchases, or a general incentive for retail businesses to locate/expand.
- **Shared Sales Tax Revenue:** Use of sales tax revenue to assist projects, such as initial funding for a project that will generate additional tax revenue.
- **Property Tax Programs:** Programs to reduce the taxable assessment level of property.
- **Revenue Bonds:** Municipal bonds issued aimed at recapturing costs related to infrastructure improvements.
- **Permitting Assistance:** City commitments to a timely and predictable permitting process, reducing/waiving permitting fees, delaying the installation of improvements.
- **Special Service Area:** A tax generation program aimed at recapturing costs related to infrastructure improvements, or for streetscape improvements.
- **Façade Improvement Fund:** A fund to assist businesses with façade improvements.

Staff is working to schedule up to three economic development specialists to provide a brief overview of what services they could offer the City. Staff anticipates this will be done at the January 2009 meeting.

RECOMMENDATION

For discussion only.

DECISION MODE

The Planning/Development Committee considered this matter at its meeting on November 25, 2008.
The Planning/Development Committee will consider this matter at its meeting on December 8, 2008.

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AGENDA MEMO
PLANNING AND DEVELOPMENT COMMITTEE
MEETING DATE: January 20, 2009

Issue Statement

Presentation: Presentation by economic development consultants regarding available economic development services.

Discussion

Over the past few months, the Committee has discussed the state of business vacancies in Darien, particularly retail space vacancies. Staff provided an estimate on retail and non-retail space vacancies, and staff prepared a list of types of economic development incentives that could be employed to help existing businesses and to attract new ones.

The Committee discussed marketing as a way to attract business to Darien. The Committee asked staff to contact up to three economic development firms that could help market Darien to the business community. Two firms have been scheduled to make brief presentations to the Committee:

Manheim Solutions, Inc.

Elgin, IL

Chris J. Manheim, President

Business Districts, Inc.

Evanston, IL

Terry Jenkins, Managing Director

Information on these firms is included with this memo. Each firm is scheduled to make a brief presentation with time allowed for questions, discussion.

Staff Recommendation

Presentation and discussion only.

Decision Mode

The Planning/Development Committee considered this matter at its meeting on November 25, 2008.
The Planning/Development Committee considered this matter at its meeting on December 8, 2008.
The Planning/Development Committee will consider this item at its meeting on January 20, 2009.

AGENDA MEMO
PLANNING AND DEVELOPMENT COMMITTEE
MEETING DATE: February 23, 2009

Issue Statement

Economic Development: Discussion with shopping center owners/managers, Brookhaven Plaza and Chestnut Shopping Center.

Discussion

Over the past few months, the Committee has discussed the state of business vacancies in Darien, particularly retail space vacancies. Staff provided an estimate on retail and non-retail space vacancies, and staff prepared a list of types of economic development incentives that could be employed to help existing businesses and to attract new ones.

The Committee discussed marketing as a way to attract business to Darien. The Committee requested staff to contact up to three economic development firms that could help market Darien to the business community. Two firms discussed services they could offer the City at the Committee's January 20, 2009, meeting.

Mayor Weaver requested staff to contact shopping center owners/managers for a discussion on how Darien is marketed to the business community.

John Manos - Brookhaven Plaza
JEMCO & Associates
Bloomington, IL

Jeff Howard -Chestnut Court
Inland Real Estate
Oakbrook, IL

Staff offered the following as discussion points:

- What are the strengths and weaknesses for each retail cluster?
- What are the goals, priorities of each cluster property owner? What are the economic/fiscal constraints for each property owner?
- What do cluster property owners see as hindrances to full tenant occupancy?
- How do cluster property owners view Darien? How is the City helping businesses? What can the City more of?
- Does the City's Zoning Ordinance support or hinder the vitality of these clusters?

Staff Recommendation

Discussion only.

Decision Mode

The Planning/Development Committee considered this matter at its meeting on November 25, 2008.
The Planning/Development Committee considered this matter at its meeting on December 8, 2008.
The Planning/Development Committee considered this item at its meeting on January 20, 2009.
The Planning/Development Committee will consider this item at its meeting on February 23, 2009.

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Manheim Solutions

Chris J. Manheim, CEcD, MA — (847) - 691 - 0008 — chris@manheimsolutions.com — www.manheimsolutions.com

In these tough economic times, local revenues are down while service demand is at its highest and your professional community development staff is stretched to its limits. Manheim Solutions, Inc. can fill your service gap without the overhead of a full-time economic development director or coordinator. Chris Manheim, a Certified Economic Developer by the International Economic Development Council has more than 30 years in local community and economic development.

Professional Background & Recognition

Site Selection Magazine recognized McHenry County as one of the "Top 20" economic development organizations.

Site Selection Magazine recognized The Elgin Area chamber in 2002, 2003, and 2005 as one of North America's top economic development groups, where Chris served as Vice President of Economic Development.

Recognized by the International Economic Development Council and its predecessors for Programming Excellence for the Elgin Area Chamber's "It's Happening Here!" multimedia campaign.

Honored by the Mid-America Economic Development Council for Community websites, newsletters, and annual reports from Grundy County and Elgin.

Selected Boards of Directors

CoreNet Global, Chicago Chapter, Chairman of the Economic Development Committee, 2008 - Present.

President of the Mid-America Economic Development Council (MAEDC), 1993 - 1994

Board of Directors, Illinois Development Council, 2004 - 2008.

Secretary of the Fox Valley Micro Loan Board, 2002 - 2003.

South Towns Growth Corporation (SBA 504 program) 1984 - 1995.

Chairman of Joliet Junior College Small Business Development Center Advisory Board, 1988 - 1999 and the Elgin Community College Small Business Development Center Advisory Board, 1999 - 2006.

AKZO-Nobel, Inc. Citizens Advisory Board, 1996 - 1999.

Chairman of the River Valley Workforce Investment Board, 2004, and Secretary of the McHenry County Workforce Investment Board, 2006 - 2008.

Publications

Economic Development America, Illinois Issues, Economic Development Council of Chicago, CUED Developments, Illinois Economic Developer, Illinois Real Estate Journal

Manheim Solutions, Inc. provides competitive rates for both short-term and long-term projects.

Government Services

- Represent the community to site selectors and business prospects.
- Develop a comprehensive economic development plan.
- Conduct industry cluster analysis, marketing plan, and other studies.
- Site selection tools:
 - Building / Sites Database
 - Business Retention Program
 - Workforce / Labor Shed Analysis
- Coordinate and create partnerships with regional and state agencies to leverage your community's limited resources.
- Advice on incentive policies:
 - Retail Sales Tax Abatements
 - Use of Property Tax Abatements
 - Revolving Loan Funds

Institutional Services

For the community college, economic development council, workforce investment board, or chamber of commerce:

- Provide staff support to your existing staff or volunteers.
- Assist your developing an economic development strategy.
- Expertise in:
 - Public-private partnership organization
 - Small Business Development
 - Workforce Development

Business Services

Whether you are a lending institution, commercial real estate brokerage or a small manufacturer making a location or expansion decision:

- Extensive experience and training in SBA Lending, State of Illinois incentive programs and local incentive programs.
- Wide network of associates in corporate and commercial real estate.
- Conduct location analysis.

Professional Credentials



Chris J. Manheim

*President
Manheim Solutions, Inc.*

Phone: 847-691-0008

E-Mail Address:

Chris@ManheimSolutions.com

Office Address:

548 N. Clifton Ave
Elgin, IL 60123-3324

Chris J. Manheim is the President of Manheim Solutions, Inc., a consultancy that provides community economic development services to local and regional governments, and research services for private sector clients.

Professional Experience:

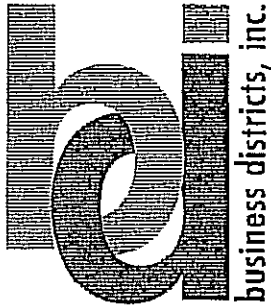
- Chris has more than 30 years of experience in state and local government and, since 1983, specializing in community economic development.
- Career Highlights:
 - Led the county-wide economic development initiatives for McHenry and Grundy counties in Illinois;
 - Vice-President of the Elgin Area Chamber for Economic Development, performing work for Elgin, South Elgin and Kane County, Illinois;
 - Recognized by *Site Selection Magazine* as a "Top 20" and "Top 10" Economic Development Partnership for Elgin Area Chamber and McHenry County
 - Small Business Development Director, Joliet Jr. College;
 - Performance Auditor and budget analyst for the State of Illinois; and
 - Adjunct Professor of Public Administration and Economic at Governors State University
- SBA 7(a) and 504 loan packaging; experience with municipal bonds, IRBs, TIFs and various economic development incentives.
- Frequent guest lecturer and speaker at professional conferences and the Illinois Economic Development Academy.

Education & Certifications:

- Received the Certified Economic Development designation (CEcD) from the International Economic Development Council in 1996.
- MA with Public Administration Certification – Eastern Illinois University, Charleston, IL
- BA – Political Science, *with High Honors*, Lewis University, Romeoville, IL

Professional Associations & Affiliations:

- International Economic Development Council
- Chicago Chapter of CoreNet, Chair of Economic Development Committee
- Mid-America Economic Development Council, Past-President
- Illinois Development Council, Past Board Member



Business Districts, Inc. is the premier provider of business district services for mid-sized municipalities. Business districts are as varied as the communities which create and benefit from them. Whether they are commercial cores, downtowns or retail corridors, business districts share characteristics with shopping centers but also announce and transmit the values of the communities they dwell in. Effective business district plans have always relied on analysis-based strategic plans affirmed by community groups, businesses and government. But with increasingly tight municipal budgets, growing citizen involvement and changing patterns of life, work and shopping today, an effective business district plan must be more; it must include

organization structures--private public partnerships or designation of lead agencies--and reliable financing mechanisms. In other words, today, an effective business district plan must include implementation.

For a decade and a half, BDI has developed and implemented effective business district plans in top communities throughout the Midwest. We have created thriving, marquee projects which attest to both community resilience and BDI skill in ensuring long term results. With deep roots in urban planning, commercial development and business management, and a flexible, hands-on approach, BDI empowers those developing a business district to define, progress toward and realize their commercial aspirations. The results are often dramatic.

At the core of BDI's services is the situation audit; a "where-do-we-go-from-here" diagnosis of a business district's economic and physical conditions as well as its market demographics, retail mix and prevailing codes. From this analysis, BDI constructs a strategic plan. Using "visioning" workshops with constituent groups and the public and also expert input, the community will create a fully implementable operation plan. Retailer support and developer recruitment are the cornerstones of the plan as are staffing, management and continuing services.

Developing a business district that answers community expectations and city revenue needs within municipal budget and scheduling parameters has never been more challenging. Yet never has it been more rewarding. Today's commercial district is not just an economic entity but an emotional and social one. It's a gathering place that connects a community's past and future and affirms its values and cultural identity. Let BDI help you develop yours.

Resumes



Terrence M. Jenkins

Managing Director

Experience

For 12 years, Mr. Jenkins served as Executive Director of EvMark, the downtown management organization for the City of Evanston. Working in concert with the public/private corporation board of directors, Mr. Jenkins was fully responsible for the creation of annual goals and objectives. He was accountable to the volunteer board for the achievement of programming to attain those objectives.

Under Mr. Jenkins' direction, EvMark completed the development and implementation of a comprehensive physical plan for the forty-block area of downtown Evanston. This innovative plan was developed by a unique partnership of four local, prominent urban planning and design firms; EvMark board of directors, City of Evanston staff and elected officials, retailers, landowners, representatives of the arts, and the general public. Through Mr. Jenkins' efforts, EvMark became a model for achieving results through an efficient part-time management process in concert with an equally efficient use of professional subcontractors to achieve complete program objectives.

Prior to his association with EvMark, Terry Jenkins was Senior Vice President of Washington National Insurance Company. He held marketing and administrative responsibilities for multiple lines of business which encompassed \$41 million in budgets, \$80 million in premium income and a staff of six hundred.

In addition to operating responsibilities, Mr. Jenkins was responsible for external relations with the community, including downtown Evanston and other business districts. While with Washington National, Mr. Jenkins served as the President of the Evanston Chamber of Commerce. Mr. Jenkins' responsibilities with EvMark, Washington National and the Chamber of Commerce have provided him with a unique balance of experience. He has been involved in public/private downtown management, a corporate view of investment in the future of business districts, and line experience with the Chamber of Commerce in articulating its role in business district management and development.

Having served on various committees and boards during the past twenty years, Mr. Jenkins has developed a strong understanding of the role of volunteer and not-for-profit efforts within a community. Mr. Jenkins served as Chairman of the United Way, was President of Evanston's Comprehensive Drug Treatment Program, and has served as President of the Evanston School Project Earn and Learn. Mr. Jenkins was a member of the Evanston Committee on the Homeless. Mr. Jenkins is a faculty member of the Leadership Evanston

Utilizing this experience, Mr. Jenkins founded Business Districts, Inc in 1992 and a sampling of the multitude of services provided to a very diverse group of communities are listed below.

Education

Mr. Jenkins is a graduate of Northern Illinois University (1969). He has received a Fellowship in the Life Office Management Association. Mr. Jenkins is also a Chartered Life Underwriter and is a graduate of the Life Office Management Association Executive School.

Resumes



Terrence M. Jenkins

Selected Experience

Corridor Development Action Plans

Roosevelt Road, Broadview, IL; Madison Street, Forest Park, IL; Front Street, Mokena, IL; South Gateway, South Bend, IN; Western Avenue, South Bend, IN; Lincoln Way, South Bend, IN; Portage Avenue, South Bend, IN; Calument Corridor, Harlem Avenue Corridor, Route 30 Corridor, Metra Electric Corridor; Roosevelt Road, Berkeley, IL; The Calument River Corridor, Sauganash Neighborhood, Chicago, IL.

Downtown

Aurora, IL; Burlington, IA; Muscatine, IA; Quincy, IL; Rockford, IL; Lake Forest, IL; Lake Bluff, IL; South Bend, IN; Winnetka, IL; Blue Island, IL; Grayslake, IL; Elkhorn, WI; Park Ridge, IL; Homewood, IL; Evanston, IL; Highland Park, IL; Itasca, IL; Woodstock, IL; Zion, IL; Hazel Crest, IL; Mequon, WI; Plymouth, IN; Champaign, IL; Thornton, IL; Kenosha, WI; Midlothian, IL; East Dundee, IL; Steger, IL; Western Springs, IL; Canton, IL; Macomb, IL; Richton Park, IL; Sugar Grove, IL.

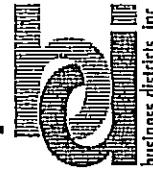
Supportive Services

Roosevelt Road, Broadview, IL; Front Street, Mokena, IL; Downtown South Bend, South Bend, IN; Quincy, IL; Champaign, IL; Itasca, IL; Grayslake, IL; Elkhorn, WI; Park Ridge, IL; Homewood, IL; Evanston, IL; Zion, IL; Hazel Crest, IL; Plymouth, IL; Thornton, IL; over fifty communities under the South Suburban Mayors and Managers Association.

Special Studies and Projects

The Cook County Assessor's Tax Reactivation Program; St. Charles, IL; Maywood, IL; Champaign, IL; Bloomingdale, IL; Lakewood, IL; Sugar Grove, IL; Fort Harrison, IN; Tinley Park, IL; Carpentersville, IL; Detroit, MI; Columbia, SC.

Resumes



Bridget Lane

Principal

Experience

Bridget Lane specializes in commercial revitalization strategy, fiscal impact analysis, market analysis, and retail business development. Her ten years of experience as a retailing executive, seven years as a professor at Chicago's DePaul University and three years managing Downtown Evanston serve as a practical foundation for her market research and business development consultations.

Recent clients included communities as diverse as Lake Forest, Illinois; Madison, Wisconsin; and Plymouth, Indiana. Bridget also has led retail business recruitment efforts and workshops in business development for community development leaders. At the request of Plainfield, Illinois, she analyzed the impact of a proposed 250 unit residential development. She developed store audits for a major upscale man's clothier, created a retail store concept for a successful wholesaler, and developed the marketing strategy for a newly created tax-exempt foundation. Bridget conducts the basic research and analysis necessary to create business development and marketing strategies, moderates focus groups, and develops consumer surveys.

Residential development impacts, industrial recruitment, neighborhood retail business development and mixed use project enhancement have all been subjects of Bridget's research and consulting work. She created university courses covering retail management, advertising, introductory marketing and personal selling.

Bridget began her retailing career at Jb Robinson Jewelers, where she had line responsibility for sales and profits in the company's largest region. She also sat on the executive committee charged with policy development during the company's rapid expansion. She developed sales, expense and profit budgets. New store location, display and start-up were under her supervision. She implemented employee hiring and development programs.

Earlier in her career, Bridget served as a public and legislative relations coordinator for the Illinois Department of Conservation. She was also a preservation planner at the National Trust for Historic Preservation in the United States.

Affiliations

Bridget Lane has served on various committees and boards during the past 15 years, including a term on her community's Economic Development Corporation and a position as Trustee of the District 64 Elementary Learning Foundation.

Education

Before obtaining a Master's Degree in Business Administration from the Harvard Business School, Bridget graduated from the University of Illinois with a degree in Urban Planning.

Resumes



Bridget Lane

Selected Experience

Downtown and Corridor Business Development Action Plans

Downtown Plano, IL; Downtown Yorkville, IL; Sugar Grove, IL; Addison, IL; Chicago Avenue, Oak Park, IL; Marengo, IL; Downtown Romeoville, Romeoville, IL; Downtown Mequon/Thiensville, Mequon, WI; Downtown Matteson, Matteson, IL; Downtown Plainfield, Plainfield, IN; Calumet Corridor, Harlem Avenue Corridor, and Lincoln Avenue Corridor, Route 30 Corridor, Metra Electric Corridor, South Suburban Mayors and Managers Association; Downtown Zion, IL; Massachusetts Avenue, Indianapolis, IN; Route 30, North Aurora, IL; East Dundee, IL; Frankfort, IL; Downtown Burlington, Burlington, IA; Madison Street, Forest Park, IL; Roosevelt Road, Broadview, IL; Downtown Quincy, Quincy, IL; Downtown Rockford, Rockford, IL; Downtown Roselle, Roselle, IL; Front Street, Mokena, IL; Downtown Lake Forest, Lake Forest, IL; South Gateway, South Bend, IN; Downtown Lake Bluff, Lake Bluff, IL; Downtown South Bend, South Bend, IN; Lincoln Way West, South Bend, IN; Western Avenue, South Bend, IN; Downtown Winnetka, Winnetka, IL; Portage Avenue, South Bend, IN; Downtown Grayslake, Grayslake, IL; Downtown Elkhorn, Elkhorn, WI., Oakland Street, Shorewood, WI.

Store Development

Naper Settlement, Naperville, IL; I Dream in Color, Hyde Park, Chicago, IL; New Balance Shoes, Highland Park, IL; Bountiful Board, Lincoln Park, Chicago, IL; Aubrey's of Barrington, Barrington, IL; Franklin Products, Chicago, IL; Bigsby & Kruthers, Chicago, IL.

Retailer Development Workshops

Topics:

Making an Old Store Look Good; 50 Ideas to Jump-Start Your Holiday Sales; Get More Bang for Your Advertising Buck; Power-up Your Staff to Sell More; Low Cost Loss Prevention; You Can Control Your Inventory; 50 Tips that Build Store Profits.

Communities:

Libertyville, IL; Blue Island, IL; Nappanee, IN; Evanston, IL; Glen Ellyn, IL; Homewood, IL; Highland Park, IL; Park Ridge, IL; Hyde Park, Chicago, IL; Woodstock, IL.

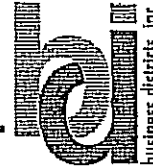
Community Surveys

Kenilworth, IL; Rockford, IL; Broadview, IL; Clarendon Hills, IL; Park Ridge, IL; Olympia Fields, IL; Hampshire, IL.; Plainfield, IL, LaGrange Park, IL

College Level Courses Developed

Introduction to Marketing
Personal Selling
Retail Management
Advertising
Advertising Campaigns

Resumes



Diane Williams

Project Director

Experience

Diane Williams joined Business Districts, Inc. with a unique combination of public and private sector experiences and skills. In addition to her work with Business Districts, Inc., Diane serves as the Executive Director of Evmark, the downtown marketing and management organization in Evanston, Illinois.

Previously, Diane served as the Chicago Office Manager for Illinois' statewide Main Street program. While with Illinois Main Street, Diane provided technical and consultative services on commercial district economic issues to Illinois' nearly 60 local Main Street programs. Diane's work with these local organizations encompassed downtown strategy development, market data assessments, market opportunity assessments, financial incentive development, local program evaluation and historic preservation issues.

Prior to pursuing graduate studies in historic preservation, Diane Williams was a Vice President at Citibank in Chicago. She has twenty-one years of banking experience, including thirteen as a commercial banker to the small business market. During her banking career, Diane had varied opportunities, including managing a start-up small business banking unit, selling banking services to small business owners, developing new market strategies, directing new product introductions and conducting training for new bankers.

Education

Diane has a Bachelor's degree from Rosary College, now Dominican University, in River Forest, Illinois and a Master's degree in Historic Preservation from The School of the Art Institute of Chicago. She has completed undergraduate business courses at Northwestern University and M. B. A. coursework at DePaul University. Diane is also a graduate of the National Main Street Center's Certification Institute in commercial district revitalization.

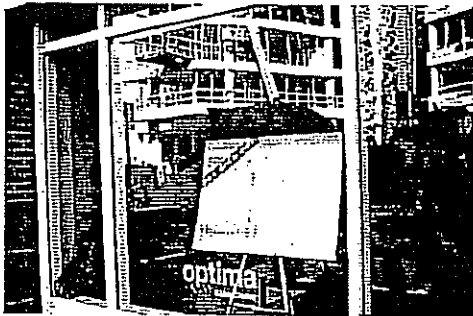
Selected Experience

Downtown Action Plans and Project Specific Work

Evanston, IL; South Bend, IN; Plymouth, IN; Clare, MI; Royal Oak, MI; Matteson, IL; Thornton, IL; Libertyville, IL; Madison, WI; Plano, IL; Plainfield, IL; Elmhurst, IL; South Suburban Mayors and Managers Association; Long Grove, IL; Itasca, IL; Crete, IL; Naper Settlement, Naperville, IL.

Diane has presented at national and state Main Street meetings on successful financial incentive programs and on the mechanics of developing downtown economic strategies.

The BDI Situation Audit



Positioning your commercial area for the future begins with a physical "exam"—an objective, thorough evaluation of existing conditions and the factors affecting them. What are your commercial area's physical strengths and weaknesses—infrastructure, building stock, public improvements? What are the economic and demographic trends affecting it nationally, regionally and locally? What is its retail mix and trade area? Are current codes too restrictive or lenient?

BDI's situation audit will help you assess your area's economic, physical, organizational and programmatic assets, sometimes for the first time. It will help you determine target recruitment and retention goals for businesses and the roles local organizations and community leaders should play in improvement efforts. Finally, BDI's situation audit will help you refine and articulate your commercial area goals on the basis of the valuable in vivo picture it yields.

The BDI Strategic Plan

Once a community has the information necessary to understand the challenges facing its commercial areas, the hard part begins: development of a strategic plan. While it's easy to generate "wish lists", BDI, on the basis of its decades of experience, can guide you toward what's worked in other communities, saving you costly mistakes and refining your vision. What are realistic priorities and goals for your business area as it exists now? What is a workable schedule that allocates critical resources over an extended time most appropriately? The strategic plan will also help you determine the desired functions of your commercial areas and the organizational structure for your improvement efforts including which organization will lead.



Many BDI clients take advantage of BDI-led public meetings—called Strategic Visioning Workshops—that invite local citizens to share their opinions on proposed redevelopment. The resulting sampling of local thought helps craft an action plan that reflects community consensus and is especially valuable when physical appearance changes are under discussion.

BDI is committed to support your community from its initial interest in business district improvement through physical implementation. Its strategic plan is your community's blueprint for change!

BDI Operations Action Plan

If your community requires hands on support with many aspects of its commercial area, BDI's Operations Action Plan is a wise choice. Through its affiliated commercial district professionals, BDI will assist you in developing an organizational form for improvement of your commercial area and outlining its responsibilities and activities. It can help you develop appropriate budget,

Services



schedules and oversights and even provide you marketing and promotion support! Many communities find that once they've used BDI's Operations Action Plan in early development, they are able to assume duties themselves at a later point. The BDI Operations Action Plan covers:

- Staffing the Organization
- Marketing and Promotion
- Retention and Recruitment
- Funding and Investment
- Public Information and Support
- Training
- Public Input Surveys
- Programs and Events
- Facade Improvement Programs
- Infrastructure Maintenance
- Security
- Hospitality



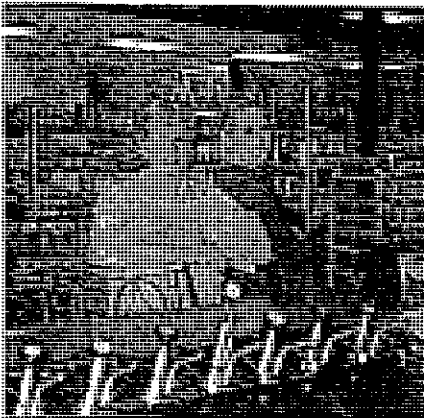
If your commercial areas require comprehensive operations support, BDI can provide centralized management—usually for a period of two years—including the elements listed above.

BDI Continuing Services

Because a business district is a "work in progress" and economic and demographic conditions are always changing, BDI is committed to maintaining the vitality of your improved area through a complement of continuing services. Updates to your situation audit, phone consultations, newsletters and planning workshops are some of the reasonably priced services BDI will always make available to you. BDI also schedules a yearly forum in which clients can exchange ideas and experiences and schedule other special events throughout the year.

BDI Retailer Support Services

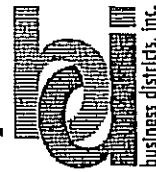
Improving the quality of your commercial areas is often a very cost-effective way of increasing sales and related tax revenue. BDI offers practical, profit-improving retail seminars on topics from improving store appearance to advertising and security. BDI can also create a customized informative newsletter to keep your retailers updated on the latest techniques for improving their stores and staying competitive.



Commercial area improvement is always a community driven project and BDI has the proven ability to support and encourage the community leaders responsible for your community's improvement process. To learn more about how BDI works, call us.

BDI Retailer Support Programs

Strong, independent businesses are the backbone of a successful business area. BDI offers a number of retailer support programs to help retailers compete against chains and navigate challenging economic trends. Conducted by Bridget Lane, a retail consultant and former regional supervisor for a specialty retailing chain, the seminars—customized to the retail mix in the redevelopment area—offer practical, profit boosting information that retailers find invaluable.



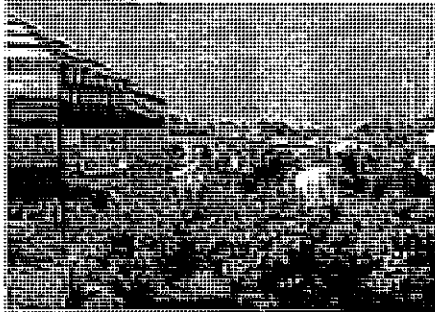
Some of the past workshop topics have been:
50 Tips that Build Store Profits
Making an Old Store Look Good
50 Ideas to Jump-Start Your Holiday Sales
Get More Bang for Your Advertising Buck
Power-up Your Staff to Sell More
Low Cost Loss Prevention
You Can Control Your Inventory

Participants in the 2-hour seminars learn the latest retail technologies and techniques to maximize their businesses and receive a binder with check lists and forms to implement new procedures.

One-on-one counseling

BDI also provides creative one-on-one counseling to retailers such as Bridget Lane's "10 Ideas in 20 minutes for \$50" program—an onsite visit to a retailer which culminates in 10 suggestions for improving operations after listening to the retailer's concerns. Impromptu training sessions for store staff frequently follow this retail "inservice". Although individual retailers sponsor themselves, many organizations reimburse retailers who implement the BDI retailer recommendations.

Mokena, IL



In 1997 the Village of Mokena retained Business Districts, to create an action plan for the revitalization of its modest Downtown. Over the past seven years Village officials and private property owners have moved to implement much of the plan. The resulting downtown environment boasts an enhanced streetscape, a growing cluster of restaurants, a regionally significant summer market and a renewed focus on its position as the historic underpinning of Mokena.

Matteson, IL

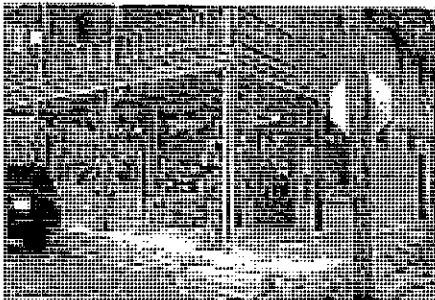
BDI recently completed a plan for the revitalization of Old Downtown Matteson and the nearby Railroad Station area. The market study associated with this plan examined the possibility of capitalizing on the Old Plank Road Trail and modest design and tenanting changes that would better serve the nearby residents. The Downtown Matteson planning process relied on community input to establish the development scale and competitive positioning of the commercial offering.

East Dundee

Blessed with intact blocks of beautifully restored historic facades, Downtown East Dundee faced the challenge of providing for a community centered focus that complements the shopping offered a short distance away at Spring Hill Mall. In 2001, the Village retained BDI to create an action plan to guide the long term future of this modest, river oriented business district. The resulting plans for a new Village Hall and better connections to the Fox Valley bicycle trail are currently being implemented.

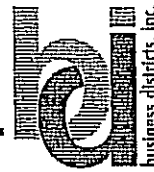


Frankfort, IL



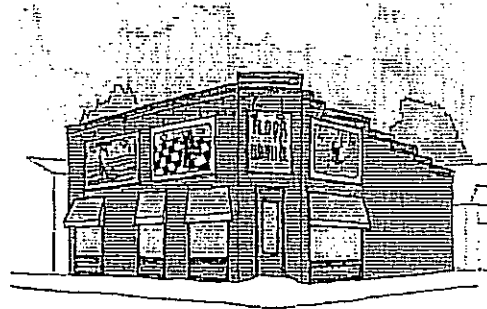
As a sub-area of a community wide comprehensive plan update, BDI recommended long-term policies for the preservation and revitalization of Downtown Frankfort. This effort has emphasized land use regulations and policies that position Downtown Frankfort as a special competitor among the sameness of new development.

Selected Project Experience: Downtown Plans



Plainfield, Indiana

BDI led a planning, design and economic development team creating a revitalization plan for Downtown Plainfield, Indiana an important gateway community on the National Road. This plan involved proposals to better link the surrounding neighborhoods to downtown and to enhance the appearance of downtown buildings. Identification of potential tenants and development of a management entity are additional features of this project. This work was completed in July 2003



Long Grove, IL



In November 2003, BDI completed simultaneous projects for Downtown Long Grove's Community Development Corporation and the Village. A market development action plan satisfied one goal of the project, providing a common base of knowledge and development activities. This project also involved analyzing development opportunities that could enhance the business environment and bring the Village needed sales tax revenue.

Lake Forest, Illinois

BDI participated in a 1996 led Strategic Plan for enhancing the Business Districts of Lake Forest. Although by most standards, the commercial districts of Lake Forest are viewed as thriving and Downtown Lake Forest is often viewed as a model for good development, community leaders saw a need to prepare for future challenges. The resulting plan led to zoning and building code changes, public improvements and additional day-to-day management. In 2001, BDI was again retained to examine development strategies for the Route 60 Corridor and Downtown and develop collateral materials to recruit appropriate businesses to downtown Lake Forest.



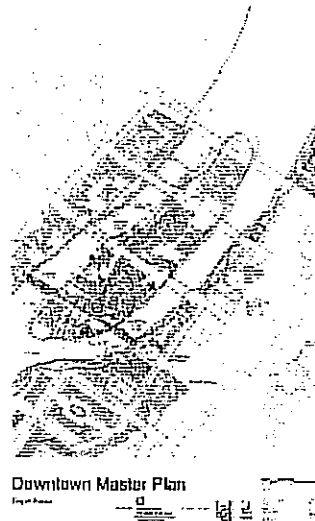


Aurora, Illinois

BDI provided market analysis and implementation support for Aurora's public-private partnership, Seize the Future's downtown development initiative. This Downtown Revitalization Plan, identified three projects that can be implemented in the next five years. Two of those projects have attracted investor interest and are currently undergoing development review. BDI's market review and financial analysis has verified the potential market response and projected timelines for implementation. The Aurora City Council adopted this plan in September 2005.

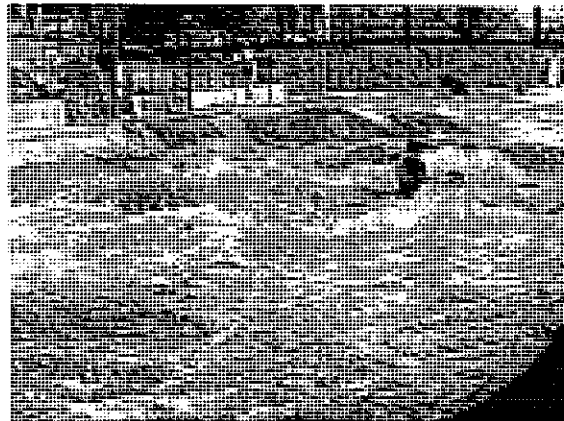
Client Contact:

Sherman Jenkins
Executive Director
Aurora Economic Development Commission
43 West Galena
Aurora, Illinois 60506
(630) 897-5500



South Bend, Indiana

BDI has been advising South Bend's Development staff since 1996. Inc., there have been six commercial corridor plans in a sequential program to revitalize South Bend's aging retail districts and an Economic Development Action Plan for the Revitalization of Downtown South Bend. The major Downtown South Bend emphasis was the integration of more than 20 previous studies into a comprehensive physical and economic development vision that capitalized on the existing market and important physical assets, like the St. Joseph River with its kayak run. BDI was instrumental in the creation of a public-private partnership organization that has created a strong downtown management program. BDI facilitated negotiations that have resulted in construction of an approximately \$10 million new mixed use building and related parking structure. BDI is currently assisting the City of South Bend in a developer RFQ/RFP process for the adaptive reuse of an historic Downtown hotel.



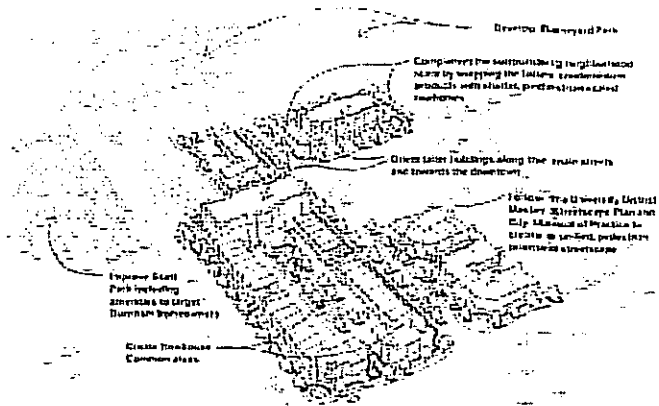
Client Contact:

Don Inks
Director of Economic Development
City of South Bend
1200 County-City Building
South Bend, IN 46601
(574) 235-9339



Champaign, Illinois

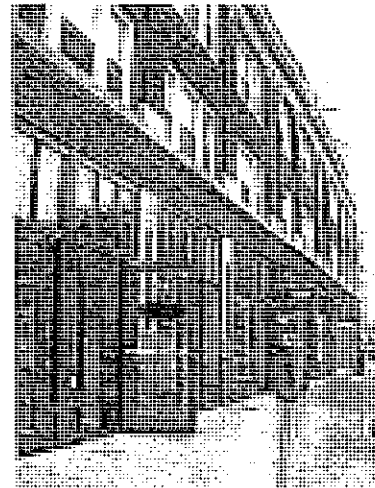
When Champaign's Burnham hospital closed, the city faced the daunting task of remediating brownfields, demolishing an obsolete structure, and developing a plan to return the property to tax generating status. Located between Downtown Champaign and Campus Town, the Burnham Hospital property had multiple redevelopment options ranging from University offices through student housing and single family attached homes. BDI guided this redevelopment through site concepts, master plan development, City Council adoption and a national RFQ/RFP process. From the initial RFQ responses, a developer was chosen in June of 2005 and the project is began construction fall 2006. BDI continues to advise Champaign with a new project, a market positioning study for Downtown Champaign.



Client Contact
 Bruce Knight
 Planning Director
 City of Champaign
 120 N. Neil Street
 Champaign, IL 61820
 (217) 403-8800

Mass Ave Arts District, Indianapolis, IN

Stores in our study area attracted customers from a large market because Massachusetts Avenue is known throughout the Indianapolis metropolitan area for its art galleries and antique shops. These specialty shops attract customers from the city and its suburbs as well as from out of state. This cluster of unique shops attracted additional retailers and customers to the Northeast Quad to create a larger niche market in art, antiques, and similar goods. It also attracted the interest of developers desiring to add upscale housing that capitalized on the quick access into Downtown Indianapolis. BDI joined with a local planning firm to identify strategies that would preserve the art businesses as higher volume stores and restaurants joined the mix. The resulting plan led to restoration of an adjacent abandoned hotel as rental housing and the introduction of new food oriented tenants. Existing businesses saw sales increases from the new additions.



Client contact:
 Riley Area Development Corporation
 430 Massachusetts Avenue, LL1
 Indianapolis, IN 46204
 (317) 637-8996



Mountain Brook, Alabama

One of most affluent cities in the United States is Mountain Brook, Alabama; a community planned by Olmstead's landscape firm in the 1920's and located just outside of Birmingham. In 2005, BDI was retained to complete an Economic Development Plan for the City of Mountain Brook that capitalized on its existing commercial villages and office park. That project involved analyzing existing conditions and creating a "road map" to a future where these community assets both increased their contribution to city revenue and provided superior service to residents. This project has lead to community consensus on the desirability of varying uses and an understanding of how historic preservation fits into the fabric of a community.

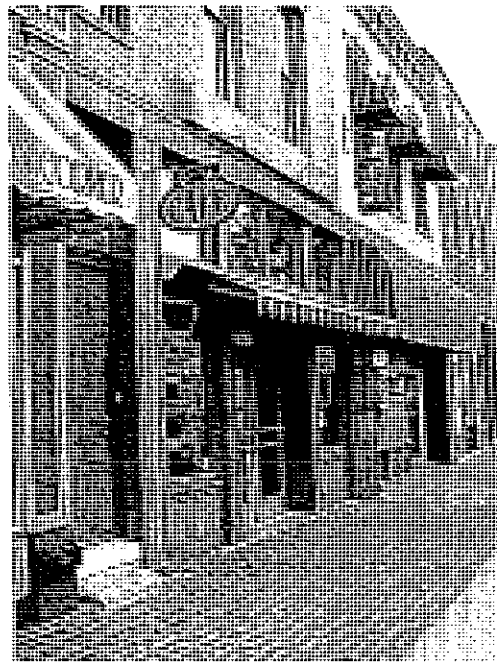


Client Contact:

Sam Gaston
City Manager
City of Mountain Brook
56 Church Street
Mountain Brook, AL 35213
(205) 802-3800

Plymouth, Indiana

Located just south of South Bend, Plymouth, Indiana has a historic downtown adjacent to a river which offers amenities and possibilities. However, like many downtowns, Plymouth had suffered from industry which relocated, competing retail in proximate malls and strip centers and a lack of general investment in the downtown. Working with a strong public-private coordinating group, Business Districts, Inc. developed a downtown strategy and amenity plan which takes advantage of Plymouth's commercial/retail opportunities while also capitalizing on its history and the presence of the river. The plan was fully endorsed in the public consensus process and by the City of Plymouth. Of particular significance, a public-private downtown entity was created to manage the day-to-day business plan created by Business Districts, Inc. to implement the strategy. In the first 18 months, new investment opportunities in the downtown have been initiated by the private sector. BDI will remain as an ongoing consultant to the City in the implementation effort.



Client Contact:

Doug Anspach, Executive Director
Plymouth Economic Development Corporation
120 N. Michigan
Plymouth, Ind. 46563
(574) 936-2323



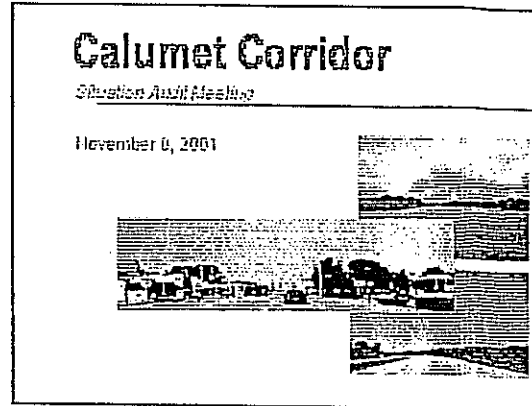
Calumet Corridor

BDI conducted a strategic implementation plan for the Illinois 394 Corridor from Burnham on the north to Beecher on the south for areas one mile to the east and west of the expressway. This effort was in conjunction with The South Suburban Mayors and Managers Association utilizing funding provided by the Illinois Department of Transportation. Phase I was completed in June 2002 and in subsequent phases BDI is working with the Corridor Council and the individual communities on the implementation of the approved strategic initiatives and site development opportunities. As a result of this success, similar efforts have been begun with BDI as the main contractor on The Harlem Avenue Corridor, The Route 30/Lincoln Highway Corridor and the Metra Electric Corridor with an extended phase for implementation of the approved initiatives.

This effort provides the newly established Corridor Councils and the municipalities along each corridor with an unprecedented opportunity for economic development cooperation for the foreseeable future which will lead to the type of economic growth that the Chicago south suburbs have been planning for in recent years.

Client Contact:

Ed Paesel
Executive Director
South Suburban Mayor's and Manager's Association
1904 West 174th Street
East Hazel Crest, IL
(708) 922-4670



4d

AGENDA MEMO
Municipal Services Committee Meeting
February 25, 2013

ISSUE STATEMENT

A resolution accepting the unit price proposal for analytical soil testing fees from Testing Services Corporation at the proposed unit prices for certain waste for a period of May 1, 2013 through April 30, 2014.

BACKGROUND

During the year the department generates excavated materials from various Public Works projects, such as water main breaks, valve and hydrant replacements, landscape restorations and ditching projects. On July 30, 2011, Public Act 96-1416-Clean Construction or Demolition Debris (CCDD), became law. The law required the Illinois EPA to propose rules to establish technical requirements for CCDD facilities; set operating standards for uncontaminated soil fill operations; and develop standards for the maximum allowable concentrations of chemical constituents in uncontaminated soil generated during construction or demolition activities and used as fill material.

The law effects owners and operators of CCDD facilities and uncontaminated soil fill operations as well as governmental entities, road builders, landscapers, and other contractors and excavators that deliver CCDD or uncontaminated soil generated from construction or demolition activities to CCDD facilities and uncontaminated soil fill operations.

Staff requested competitive quotes for the required analytical testing services and received two (2) competitive quotes, see Attachment A. The lowest competitive total cost quote was provided by Testing Services Incorporated as they relate to the requirements of our 2013-14 City Council awarded landfill, EF Heil. The pricing is to be held in place from May 1, 2013 to April 30, 2014.

The expenditure would come from the Water, Street and Capital accounts, depending on the specific project generating the waste. The total estimated costs for all maintenance and budgetary programs for this item are \$26,000.00 pending Capital Project budget approval.

STAFF RECOMMENDATION

Staff recommends approval of this resolution with Testing Services Corporation.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee.

DECISION MODE

This item will be placed on the March 4, 2013 City Council agenda for formal approval.



TESTING SERVICE CORPORATION

Corporate Office:

360 S. Main Place, Carol Stream, IL 60188-2404
 630.462.2600 • Fax 630.653.2988
 UNIT COST

City of Darien is seeking quotes to provide testing services for potentially impacted locations of construction material spoils generated from repair, maintenance, and installation of municipal utilities.

Coordinate with a landfill facility and complete a project or address environmental site review for analytical testing and landfill location recommendation report for City construction material disposal

EACH 100

Stockpile or site sample collection, including travel to site and transport sample to laboratory. 4 hour Maximum per visit

HOUR 105

Use of PID Instrument for Screening Soils

EACH 50

Compare testing results to IEPA tier one remediation objectives in tabular format, if objectives meet clean fill results provide a licensed professional engineer stamped LPC-663 with a summary report describing sampling procedures followed and results of analytical testing.

EACH 400

If results are found to be contaminated recommend and coordinate with appropriate landfill dump facility to obtain non-special or special waste permit for disposal.

EACH 200 * Does not include additional analytical testing.

ANALYTICAL TEST

VOCs EACH 162 **

SVOCs EACH 270 **

PNAs EACH 135 **

RCRA § Total metals EACH 113 **

RCRA § TCLP Metals EACH 203 **

PH EACH 12 **

Preserved Vials for volatile testing EACH 12 **

Cyanide EACH 30 **

Pesticides/PCBs EACH 162 **

Herbicides EACH 252 **

BTEXs EACH 54 **

ANALYTICAL TEST FULL PANEL

EPA 351A C1100 EACH 1505 **

TOTAL 3765

** Analysis selected dependent on soil location and disposal facility. Additional testing may be required and testing requirements are subject to change

Note analytical costs for 7 to 10 day turn around.

Attention: Environmental Department Manager

2013

DEPENDENT ON PROJECT AND FACILITY

City of Darien is seeking quotes to provide testing services for potentially impacted locations of construction material spoils generated from repair, maintenance, and installation of municipal utilities.

GEOCON

UNIT COST

Coordinate with a landfill facility and complete a project or address environmental site review for analytical testing and landfill location recommendation report for City construction material disposal	EACH	<u>\$110.00</u>	(1 HR X \$110.00/HR)
Stockpile or site sample collection, including travel to site and transport sample to laboratory, 4 hour Maximum per visit	HOUR	<u>\$110.00</u>	(PER HOUR)
Use of PID Instrument for Screening Soils	EACH	<u>\$100.00</u>	
Compare testing results to IEPA tier one remediation objectives in tabular format, if objectives meet clean fill results provide a licensed professional engineer stamped LPC-663 with a summary report describing sampling procedures followed and results of analytical testing.	EACH	<u>\$280.00</u>	(2 HRS X \$110/HR, 0.5 HR P.E. X \$140.00/HR)
If results are found to be contaminated recommend and coordinate with appropriate landfill dump facility to obtain non-special or special waste permit for disposal.	EACH	<u>\$220.00</u>	* Does not include additional analytical testing. (2 HOURS)

ANALYTICAL TEST

VOCs	EACH	<u>\$180.00</u>	**
SVOCs	EACH	<u>\$300.00</u>	**
PNAs	EACH	<u>\$150.00</u>	**
RCRA 8 Total metals	EACH	<u>\$125.00</u>	**
RCRA 8 TCLP Metals	EACH	<u>\$226.00</u>	**
PH	EACH	<u>\$12.00</u>	**
Preserved Vials for volatile testing	EACH	<u>\$20.00</u>	**
Cyanide	EACH	<u>\$38.00</u>	**
Pesticides/PCBs	EACH	<u>\$180.00</u>	**
Herbicides	EACH	<u>\$280.00</u>	**
BTEXs	EACH	<u>\$60.00</u>	**

ANALYTICAL TEST FULL PANEL

EPA 351AC1100	EACH	<u>\$2,032.00</u>	** SEE ATTACHED-FULL MAC LIST
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4,432

TOTAL see below

Note analytical costs for 7 to 10 day turn around.

Attention:
Environmental Department Manager

PRICE 1: \$1,994.00 when PE determines testing (VOCs, SVOCs, Pesticides/PCBs, RCRA 8 Total Metals, RCRA 8 TCLP Metals, ph)

PRICE 2: \$2,982.00 when CCDD facility requires the full MAC List of chemicals

** Analysis selected dependent on soil location and disposal facility. Additional testing may be required and testing requirements are subject to change

RESOLUTION NO. _____

A RESOLUTION ACCEPTING THE UNIT PRICE PROPOSAL FOR ANALYTICAL SOIL TESTING FROM TESTING SERVICES CORPORATION AT THE PROPOSED UNIT PRICES FOR CERTAIN WASTE FOR A PERIOD OF MAY 1, 2013 THROUGH APRIL 30, 2014

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien does hereby accept a proposal from Testing Services Corporation for analytical soil testing per the unit price proposal for a period of May 1, 2013 through April 30, 2014, attached hereto as "Exhibit A".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



TESTING SERVICE CORPORATION

Corporate Office:

360 S. Main Place, Carol Stream, IL 60188-2404
 630.462.2600 • Fax 630.653.2988
 UNIT COST

City of Darien is seeking quotes to provide testing services for potentially impacted locations of construction material spoils generated from repair, maintenance, and installation of municipal utilities.

Coordinate with a landfill facility and complete a project or address environmental site review for analytical testing and landfill location recommendation report for City construction material disposal

EACH 100

Stockpile or site sample collection, including travel to site and transport sample to laboratory. 4 hour Maximum per visit

HOOR 105

Use of PID Instrument for Screening Soils

EACH 50

Compare testing results to IEPA tier one remediation objectives in tabular format, if objectives meet clean fill results provide a licensed professional engineer stamped LPC-0663 with a summary report describing sampling procedures followed and results of analytical testing.

EACH 400

If results are found to be contaminated recommend and coordinate with appropriate landfill dump facility to obtain non-special or special waste permit for disposal.

EACH 200 * Does not include additional analytical testing.

ANALYTICAL TEST

VOCs EACH 162 **

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Herbicides EACH 252 **

BTEXs EACH 54 **

ANALYTICAL TEST FULL PANEL

EPA 351AC1100 EACH 1505 **

TOTAL 3765

** Analysis selected dependent on soil location and disposal facility. Additional testing may be required and testing requirements are subject to change

Note analytical costs for 7 to 10 day turn around.

Attention:
 Environmental Department Manager

[Handwritten signature]

(2013)

DEPENDENT ON PROPER SOIL FACILITY

4e

AGENDA MEMO
Municipal Services Committee
February 25, 2013

Issue Statement

Consideration of a motion to extend a contract through the attached resolution with Rag's Electric Company for the annual 2013/14 Street Light Maintenance Contract. The proposed contract extension would be the first extension year 2 of a three (3) year contract.

Background/History

On November 8, staff had received five sealed bids for the 2012-13 street light maintenance contract. Attached, please find the bid tabulation, labeled as Attachment A, for costs to repair street lights, hourly rates for labor and equipment, and lamp costs. The attached tabulation also includes a pricing schedule for two additional option years. Below please find a summary of the items within the proposed contract and attached please find Attachment B-labeled as Proposed Cost Estimates for 2012-2014. Rag's Electric has agreed to the first contract extension as per the attached e-mail labeled as Attachment C. Please note that all Options are budget pending.

Item 1A-Cost to Repair Street Light-This item requires the vendor to repair the street light at a specified unit cost. The repair would include equipment labor and the light bulb.

Item 1B-Cost to Repair Ballast-This item requires the vendor to repair the ballast at a specified unit cost. The repair would include equipment labor and the ballast.

Item 1C-Cost to Repair Fuse Kit-This item requires the vendor to repair the fuse kit at a specified unit cost. The repair would include equipment labor and the fuse kit.

Item 2-Hourly Rate for Labor and Equipment- This item requires the vendor to provide unit costs on an hourly basis for labor and equipment. Such items would include a light pole knock down, identifying a ground fault or any other extraordinary mishaps.

Items 3, 4 and 5-Lamp Charges -This item requires the vendor to provide unit pricing for various lamps to relamp a light pole(s) to a requested wattage. These items would be utilized if it was determined that an increased or reduced wattage light bulb would better serve an intersection or residence.

Option 6-Aluminum Pole - Option 7-Concrete Pole - Option 8-Uni Duct

Occasionally the City of Darien receives petitioned requests for the installation of aluminum and concrete street lights. The light pole installation will be subject to an additional cost for uni-duct wiring, **(Option 8)** at a per a lineal foot unit price installed. **This item is budget pending.**

Option 9-Straightening of Concrete Poles-The following option relates to direct buried concrete light poles that require straightening. This work shall consist of removing the appropriate subgrade as to allow the light pole to be moved into a plumb position. The spoils removed shall

be discarded and replaced with a screening aggregate material, fully compacted. The inventory included up to 50 direct buried concrete light poles and staff is proposing for budget consideration a total of all 50 to be completed this year. **This item is budget pending.**

Option 10-Clean and Inventory- This item would allow the awarded vendor to clean and inventory 616 street lights. Staff is proposing for budget consideration a total of 200 to be completed this year. **This item is budget pending.**

Funding for the Street Light Services would be expended from the following line item of the FY 13/14 Budget, pending approval:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 13/14 BUDGET	PROPOSED EXPENDITURE
01-30-4359	STREET LIGHT OPERATION & MAINTENANCE	\$ 75,000.00	\$ 75,000.00
01-30-4359	STREET LIGHT INSTALLATION	\$ 14,000.00	\$ 14,000.00

Staff Recommendation

Staff recommends approval of the contract extension through the attached resolution. The vendor has provided excellent service to the City.

Alternate Consideration

Not approving the street light maintenance contract.

Decision Mode

This item will be placed on the March 4, 2013 City Council agenda for formal consideration.

CITY OF DARIEN PUBLIC WORKS
 1702 PLAINFIELD ROAD
 DARIEN, IL 60561

SEALED BID: 2012-2014 Street Light Maintenance

OPENING DATE/TIME: November 8, 2011 @ 10:00 a.m.

		Rag's Electric Co., Inc.	H & H Electric	Meade Electric
ITEM	DESCRIPTION			
	Part A - 2012	\$ 37,608.00	\$ 72,804.20	\$ 85,651.00
	Part B - 2012	\$ 2,733.00	\$ 4,726.00	\$ 5,876.00
	Total 2012	\$ 40,341.00	\$ 77,530.20	\$ 91,527.00
	Part A - 2013	\$ 36,677.00	\$ 68,912.90	\$ 72,672.00
	Part B - 2013	\$ 2,867.00	\$ 4,866.10	\$ 6,102.00
	Total 2013	\$ 39,544.00	\$ 73,779.00	\$ 78,774.00
	Part A - 2014	\$ 38,625.00	\$70,950.30	\$74,692.00
	Part B - 2014	\$ 3,020.00	\$ 5,010.60	\$ 6,327.00
	Total 2014	\$ 41,645.00	\$75,960.90	\$81,019.00
Total		\$ 243,060.00	\$ 454,540.20	\$ 502,640.00

-75-

		Gaffney's PMI	Lyons Electric
ITEM	DESCRIPTION		
	Part A - 2012	\$ 66,655.00	\$ 57,497.00
	Part B - 2012	\$ 3,445.00	\$ 3,297.00
	Total 2012	\$ 70,100.00	\$ 60,794.00
	Part A - 2013	\$ 64,295.00	\$ 52,272.00
	Part B - 2013	\$ 3,495.00	\$3,397.00
	Total 2013	\$ 67,790.00	\$ 55,669.00
	Part A - 2014	\$ 66,605.00	\$ 61,372.00
	Part B - 2014	\$ 3,555.00	\$ 3,522.00
	Total 2014	\$ 70,160.00	\$ 64,894.00
Total		\$ 208,050.00	\$ 181,357.00

PROPOSED COST ESTIMATES 2012-2013-2014

Company Name	Year	Street Light Repair Total Item 1	Proposed Quantity	Street Light Repair Cost	Ballast Repair Unit Cost	Proposed Quantity	Ballast Cost	Fuse Kit Unit Cost	Proposed Quantity	Fuse Kit Repair Cost	Estimated Yearly Costs
Rag's Electric	2012	\$ 125.00	125	\$ 15,625.00	\$ 180.00	25	\$ 4,500.00	\$ 35.00	25	\$ 875.00	\$ 21,000.00
	2013	\$ 130.00	125	\$ 16,250.00	\$ 130.00	25	\$ 3,250.00	\$ 130.00	25	\$ 3,250.00	\$ 22,750.00
	2014	\$ 137.00	125	\$ 17,125.00	\$ 137.00	25	\$ 3,425.00	\$ 137.00	25	\$ 3,425.00	\$ 23,975.00
H & H Electric	2012	\$ 353.80	125	\$ 44,225.00	\$ 88.20	25	\$ 2,205.00	\$ 22.80	25	\$ 570.00	\$ 47,000.00
	2013	\$ 364.40	125	\$ 45,550.00	\$ 90.80	25	\$ 2,270.00	\$ 23.40	25	\$ 585.00	\$ 48,405.00
	2014	\$ 375.30	125	\$ 46,912.50	\$ 93.50	25	\$ 2,337.50	\$ 24.10	25	\$ 602.50	\$ 49,852.50
Meade Electric	2012	\$ 225.00	125	\$ 28,125.00	\$ 300.00	25	\$ 7,500.00	\$ 275.00	25	\$ 6,875.00	\$ 42,800.00
	2013	\$ 234.00	125	\$ 29,250.00	\$ 312.00	25	\$ 7,800.00	\$ 286.00	25	\$ 7,150.00	\$ 44,200.00
	2014	\$ 243.00	125	\$ 30,375.00	\$ 324.00	25	\$ 8,100.00	\$ 297.00	25	\$ 7,425.00	\$ 45,500.00
Gaffney's PMI	2012	\$ 150.00	125	\$ 18,750.00	\$ 550.00	25	\$ 13,750.00	\$ 190.00	25	\$ 4,750.00	\$ 36,250.00
	2013	\$ 150.00	125	\$ 18,750.00	\$ 600.00	25	\$ 15,000.00	\$ 180.00	25	\$ 4,500.00	\$ 37,500.00
	2014	\$ 175.00	125	\$ 21,875.00	\$ 600.00	25	\$ 15,000.00	\$ 160.00	25	\$ 4,000.00	\$ 40,875.00
Lyons Electric	2012	\$ 160.00	125	\$ 20,000.00	\$ 120.00	25	\$ 3,000.00	\$ 85.00	25	\$ 2,125.00	\$ 25,125.00
	2013	\$ 165.00	125	\$ 20,625.00	\$ 125.00	25	\$ 3,125.00	\$ 85.00	25	\$ 2,125.00	\$ 25,875.00
	2014	\$ 170.00	125	\$ 21,250.00	\$ 130.00	25	\$ 3,250.00	\$ 90.00	25	\$ 2,250.00	\$ 26,750.00

Company Name	Year	Option 3 High Pressure Sodium - 100 Watt	Option 3 High Pressure Sodium - 150 Watt	Option 3 High Pressure Sodium - 200 Watt	Option 3 High Pressure Sodium - 250 Watt	Option 4 Mercury Vapor - 100 Watt	Option 4 Mercury Vapor - 175 Watt	Option 4 Mercury Vapor - 250 Watt	Option 5 Mercury Halide - 100 Watt	Option 5 Mercury Halide - 175 Watt	Option 5 Mercury Halide - 250 Watt
Rag's Electric	2012	\$ 8.00	\$ 8.00	\$ 10.00	\$ 10.00	\$ 5.00	\$ 5.00	\$ 6.00	\$ 22.00	\$ 12.00	\$ 12.00
	2013	\$ 8.50	\$ 8.50	\$ 10.50	\$ 10.50	\$ 5.25	\$ 5.25	\$ 6.50	\$ 23.00	\$ 13.00	\$ 13.00
	2014	\$ 9.00	\$ 9.00	\$ 11.00	\$ 11.00	\$ 5.50	\$ 5.50	\$ 7.00	\$ 25.00	\$ 15.00	\$ 15.00
H & H Electric	2012	\$ 22.50	\$ 14.50	\$ 23.50	\$ 16.20	\$ 25.70	\$ 18.40	\$ 15.50	\$ 25.20	\$ 18.40	\$ 15.50
	2013	\$ 23.10	\$ 15.20	\$ 24.20	\$ 16.60	\$ 26.40	\$ 18.90	\$ 15.90	\$ 25.90	\$ 18.90	\$ 15.90
	2014	\$ 23.70	\$ 15.60	\$ 24.90	\$ 17.00	\$ 27.10	\$ 19.40	\$ 16.30	\$ 26.60	\$ 19.40	\$ 16.30
Meade Electric	2012	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 30.00	\$ 30.00	\$ 30.00
	2013	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 30.00	\$ 30.00	\$ 30.00
	2014	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 30.00	\$ 30.00	\$ 30.00
Gaffney's PMI	2012	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2013	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2014	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Lyons Electric	2012	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 20.00	\$ 20.00	\$ 20.00
	2013	\$ 19.00	\$ 19.00	\$ 19.00	\$ 19.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 21.00	\$ 21.00	\$ 21.00
	2014	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 22.00	\$ 22.00	\$ 22.00

Company Name	Year	Option 6 Aluminum Pole	Proposed Quantity	Aluminum Pole Install Cost	Option 7 Concrete Pole	Proposed Quantity	Concrete Pole Cost	Option 8 Mercury Halide - 100 Watt	Proposed Quantity (Linear Feet)	Unit Cost	Estimated Yearly Costs
Rag's Electric	2012	\$ 2,400.00	2	\$ 4,800.00	\$ 2,800.00	2	\$ 5,600.00	\$ 3.00	1,200	\$ 3,600.00	\$ 10,200.00
	2013	\$ 2,600.00	2	\$ 5,200.00	\$ 3,000.00	2	\$ 6,000.00	\$ 3.50	1,200	\$ 4,200.00	\$ 15,400.00
	2014	\$ 2,750.00	2	\$ 5,500.00	\$ 3,150.00	2	\$ 6,300.00	\$ 3.75	1,200	\$ 4,500.00	\$ 16,300.00
H & H Electric	2012	\$ 2,951.90	2	\$ 5,903.80	\$ 3,061.20	2	\$ 6,122.40	\$ 2.80	1,200	\$ 3,360.00	\$ 15,386.20
	2013	\$ 3,040.40	2	\$ 6,080.80	\$ 3,153.00	2	\$ 6,306.00	\$ 2.80	1,200	\$ 3,360.00	\$ 15,746.80
	2014	\$ 3,131.60	2	\$ 6,263.20	\$ 3,247.50	2	\$ 6,495.00	\$ 2.80	1,200	\$ 3,360.00	\$ 16,118.20
Meade Electric	2012	\$ 2,450.00	2	\$ 4,900.00	\$ 2,450.00	2	\$ 4,900.00	\$ 13.00	1,200	\$ 15,600.00	\$ 25,400.00
	2013	\$ 2,500.00	2	\$ 5,000.00	\$ 2,500.00	2	\$ 5,000.00	\$ 13.50	1,200	\$ 16,200.00	\$ 26,200.00
	2014	\$ 2,550.00	2	\$ 5,100.00	\$ 2,550.00	2	\$ 5,100.00	\$ 14.00	1,200	\$ 16,800.00	\$ 27,000.00
Gaffney's PMI	2012	\$ 4,500.00	2	\$ 9,180.00	\$ 4,850.00	2	\$ 9,700.00	\$ 14.00	1,200	\$ 16,800.00	\$ 35,680.00
	2013	\$ 4,700.00	2	\$ 9,400.00	\$ 4,950.00	2	\$ 9,900.00	\$ 14.50	1,200	\$ 17,400.00	\$ 36,700.00
	2014	\$ 4,500.00	2	\$ 9,000.00	\$ 4,600.00	2	\$ 9,200.00	\$ 15.00	1,200	\$ 18,000.00	\$ 36,200.00
Lyons Electric	2012	\$ 2,700.00	2	\$ 5,400.00	\$ 2,700.00	2	\$ 5,400.00	\$ 12.00	1,200	\$ 14,400.00	\$ 25,200.00
	2013	\$ 2,800.00	2	\$ 5,600.00	\$ 2,800.00	2	\$ 5,600.00	\$ 13.00	1,200	\$ 15,600.00	\$ 26,800.00
	2014	\$ 2,900.00	2	\$ 5,800.00	\$ 2,900.00	2	\$ 5,800.00	\$ 14.00	1,200	\$ 16,800.00	\$ 28,400.00

Company Name	Year	Option Straighten Concrete Poles	Proposed Quantity	Unit Cost	Clean and Inventory	Proposed Quantity	Clean and Inventory Cost	Option Lens Replace if Required	Unit Cost	Lense Cost	Estimated Yearly Costs
Rag's Electric	2012	\$ 100.00	50	\$ 5,000.00	\$ 1.00	200	\$ 2,000.00	50	\$ 100.00	\$ 5,000.00	\$ 10,200.00
	2013	\$ 110.00	20	\$ 2,200.00	\$ 1.00	200	\$ 2,000.00	50	\$ 100.00	\$ 5,000.00	\$ 7,400.00
	2014	\$ 115.00	20	\$ 2,300.00	\$ 1.00	200	\$ 2,000.00	50	\$ 100.00	\$ 5,000.00	\$ 7,500.00
H & H Electric	2012	\$ 195.70	20	\$ 3,914.00	\$ 14.00	200	\$ 2,800.00	50	\$ 100.00	\$ 5,000.00	\$ 11,714.00
	2013	\$ 201.50	20	\$ 4,030.00	\$ 14.40	200	\$ 2,880.00	50	\$ 100.00	\$ 5,000.00	\$ 11,910.00
	2014	\$ 207.50	20	\$ 4,150.00	\$ 14.80	200	\$ 2,960.00	50	\$ 100.00	\$ 5,000.00	\$ 12,110.00
Meade Electric	2012	\$ 500.00	20	\$ 10,000.00	\$ 25.00	200	\$ 5,000.00	50	\$ 100.00	\$ 5,000.00	\$ 20,000.00
	2013	\$ 500.00	20	\$ 10,000.00	\$ 25.00	200	\$ 5,000.00	50	\$ 100.00	\$ 5,000.00	\$ 20,000.00
	2014	\$ 500.00	20	\$ 10,000.00	\$ 25.00	200	\$ 5,000.00	50	\$ 100.00	\$ 5,000.00	\$ 20,000.00
Gaffney's PMI	2012	\$ 105.00	20	\$ 2,100.00	\$ 10.00	200	\$ 2,000.00	50	\$ 100.00	\$ 5,000.00	\$ 9,100.00
	2013	\$ 105.00	20	\$ 2,100.00	\$ 10.00	200	\$ 2,000.00	50	\$ 100.00	\$ 5,000.00	\$ 9,100.00
	2014	\$ 100.00	20	\$ 2,000.00	\$ 10.00	200	\$ 2,000.00	50	\$ 100.00	\$ 5,000.00	\$ 9,000.00
Lyons Electric	2012	\$ 250.00	20	\$ 5,000.00	\$ 30.00	200	\$ 6,000.00	50	\$ 100.00	\$ 5,000.00	\$ 16,000.00
	2013	\$ 275.00	20	\$ 5,500.00	\$ 32.00	200	\$ 6,400.00	50	\$ 100.00	\$ 5,000.00	\$ 16,900.00
	2014	\$ 295.00	20	\$ 5,900.00	\$ 34.00	200	\$ 6,800.00	50	\$ 100.00	\$ 5,000.00	\$ 17,700.00

Company Name	Year	Yearly Operational Estimates	Contingencies Extraordinary Expenses	Yearly Budget Street Light Maint Estimated Costs	Com Ed-Excision Energy Costs	Yearly Budget Total Estimated Costs
Rag's Electric	2012	\$ 45,200.00	\$ 6,500.00	\$ 51,700.00	\$ 50,000.00	\$ 101,700.00
	2013	\$ 45,550.00	\$ 6,700.00	\$ 52,250.00	\$ 50,000.00	\$ 102,250.00
	2014	\$ 47,775.00	\$ 6,900.00	\$ 54,675.00	\$ 50,000.00	\$ 104,675.00
H & H Electric	2012	\$ 74,100.20	\$ 6,500.00	\$ 80,600.20	\$ 50,000.00	\$ 130,600.20
	2013	\$ 76,061.80	\$ 6,700.00	\$ 82,761.80	\$ 50,000.00	\$ 132,761.80
	2014	\$ 78,080.70	\$ 6,900.00	\$ 84,980.70	\$ 50,000.00	\$ 134,980.70
Meade Electric	2012	\$ 87,900.00	\$ 6,500.00	\$ 94,400.00	\$ 50,000.00	\$ 144,400.00
	2013	\$ 90,400.00	\$ 6,700.00	\$ 97,100.00	\$ 50,000.00	\$ 147,100.00
	2014	\$ 92,900.00	\$ 6,900.00	\$ 99,800.00	\$ 50,000.00	\$ 149,800.00
Gaffney's PMI	2012	\$ 81,030.00	\$ 6,500.00	\$ 87,530.00	\$ 50,000.00	\$ 137,530.00
	2013	\$ 83,300.00	\$ 6,700.00	\$ 90,000.00	\$ 50,000.00	\$ 140,000.00
	2014	\$ 86,075.00	\$ 6,900.00	\$ 92,975.00	\$ 50,000.00	\$ 142,975.00
Lyons Electric	2012	\$ 66,325.00	\$ 6,500.00	\$ 72,825.00	\$ 50,000.00	\$ 122,825.00
	2013	\$ 69,575.00	\$ 6,700.00	\$ 76,275.00	\$ 50,000.00	\$ 126,275.00
	2014	\$ 72,850.00	\$ 6,900.00	\$ 79,750.00	\$ 50,000.00	\$ 129,750.00

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT
EXTENSION FOR STREET LIGHT MAINTENANCE SERVICES BETWEEN
THE CITY OF DARIEN AND RAG'S ELECTRIC COMPANY**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU
PAGE COUNTY, ILLINOIS, as follows:**

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor to execute a certain Contract Extension for the Maintenance Services to repair street lights as required within the City Limits between the City of Darien and Rag's Electric Company. The Contract further identifies a pricing schedule referred to as "Schedule of Prices" for various street light repairs and options, attached hereto as "Exhibit A". The extended contract would be effective from May 1, 2013 through April 30, 2014 at which time a final extension may be granted pending the Municipal Services Committee and City Council consideration.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 4th day of March, 2013.**

AYES: _____

NAYS: _____

ABSENT: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 4th day of March, 2013.**

KATHLEEN MOESLE WEAVER

RESOLUTION NO. _____

ATTEST:

JOANNE F. COLEMAN, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

BIDDER SUMMARY SHEET

STREET LIGHT MAINTENANCE FOR THE CITY OF DARIEN RIGHT OF WAY AND PRIVATE PROPERTY COMMERCIAL PARKING LOTS-2012

Firm Name: Rag's Electric Company

Address: 16244 Bluff Road

City, State, Zip Code: Lemont, Illinois 60439

Contact Person: Richard A Grant

FEIN #: 20-5012784

Phone: (630) 739-7247 Fax: (630) 739-7424

Mobile: (630) 327-6402

E-mail Address: ragselectric@aol.com

RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowledged:

Addendum No. 1, Dated 11-01-11

Addendum No. _____, Dated _____

Schedule of Prices for:

**STREETLIGHT MAINTENANCE SERVICES PROPOSAL FOR STREET LIGHTS
AND POLES LOCATED WITHIN THE RIGHT OF WAYS**

Item No.	Items	Unit	Quantity	Unit Price	Total
2013 PRICING					
1	Cost to repair Street Light Outage – Includes travel time, labor, equipment & light bulb)	Each	125	\$130.00	\$16,250.00
	Cost to supply, remove and replace ballast (Includes travel time, labor, equipment & ballast)	Each	25	\$190.00	\$4,750.00
	Cost to supply, remove and replace fuse kit (Includes travel time, labor, equipment & fuse kit)	Each	25	\$38.00	\$950.00
2	Hourly Labor Rates				
	Journeyman – Straight Time	HR	1	\$84.00	\$84.00
	Journeyman – Over Time	HR	1	\$105.00	\$105.00
	Helper – Straight Time	HR	1	\$42.00	\$42.00
	Helper – Over Time	HR	1	\$62.00	\$62.00
	Bucket Truck	HR	1	\$20.00	\$20.00
	Lift Truck	HR	1	\$2.00	\$2.00
	Pickup Truck	HR	1	\$5.00	\$5.00
	Auger/Backhoe	HR	1	\$3.00	\$3.00
3	Material Costs – High Pressure Sodium:				
	Brand:				
	100 Watt	Ea.	1	\$8.50	\$8.50
	150 Watt	Ea.	1	\$8.50	\$8.50
	200 Watt	Ea.	1	\$10.50	\$10.50
	250 Watt	Ea.	1	\$10.50	\$10.50
4	Material Costs – Mercury Vapor:				
	Brand:				
	100 Watt	Ea.	1	\$5.25	\$5.25
	175 Watt	Ea.	1	\$5.25	\$5.25
	250 Watt	Ea.	1	\$6.50	\$6.50
5	Material Costs – Mercury Halide:				
	Brand:				
	100 Watt	Ea.	1	\$23.00	\$23.00
	175 Watt	Ea.	1	\$13.00	\$13.00
	250 Watt	Ea.	1	\$13.00	\$13.00
6-option	Purchase and Installation of Street Light Aluminum pole 25' height with 8' arm -	Ea.	2	2,600.00	\$5,200.00
7-option	Purchase and Installation of Street Light Concrete pole 25' height with 8' arm -	Ea.	2	3,000.00	\$6,000.00
8-option	Unit cost for Uniduct per foot - 1 1/2" – XLP-USP with 3 #6 Copper Wires	Ft.	200	\$3.50	\$700.00
9-option	Straightening of Concrete Light Poles	Ea.	20	\$110.00	\$2,200.00
10-option	Clean and Inventory	Ea.	200	\$1.00	\$200.00
Part A Sub-Total					\$36,677.00

NOTE TO ALL CONTRACTORS: The bid tabulations will be based upon Total Cost of items 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10.

Schedule of Prices for:

**LIGHT POLE MAINTENANCE SERVICES FOR PRIVATE PROPERTY
COMMERCIAL PARKING LOTS**

Item No.	Items	Unit	Quantity	Unit Price	Total
2013 PRICING					
1	Cost to repair Street Light Outage – Includes travel time, labor, equipment & light bulb)	Ea.	10	\$130.00	\$1,300.00
	Cost to supply, remove and replace ballast (Includes travel time, labor, equipment & ballast)	Ea.	5	\$190.00	\$950.00
	Cost to supply, remove and replace fuse kit (Includes travel time, labor, equipment & fuse kit)	Ea.	5	\$38.00	\$190.00
2	Hourly Labor Rates				
	Journeyman – Straight Time	HR	1	\$84.00	\$84.00
	Journeyman – Over Time	HR	1	\$105.00	\$105.00
	Helper – Straight Time	HR	1	\$42.00	\$42.00
	Helper – Over Time	HR	1	\$62.00	\$62.00
	Bucket Truck	HR	1	\$20.00	\$20.00
	Lift Truck	HR	1	\$2.00	\$2.00
	Pickup Truck	HR	1	\$5.00	\$5.00
	Auger/Backhoe	HR	1	\$3.00	\$3.00
3	Material Costs – High Pressure Sodium:				
	Brand:				
	100 Watt	Ea.	1	\$8.50	\$8.50
	150 Watt	Ea.	1	\$8.50	\$8.50
	200 Watt	Ea.	1	\$10.50	\$10.50
	250 Watt	Ea.	1	\$10.50	\$10.50
4	Material Costs – Mercury Vapor:				
	Brand:				
	100 Watt	Ea.	1	\$5.25	\$5.25
	175 Watt	Ea.	1	\$5.25	\$5.25
	250 Watt	Ea.	1	\$6.50	\$6.50
5	Material Costs – Mercury Halide:				
	Brand:				
	100 Watt	Ea.	1	\$23.00	\$23.00
	175 Watt	Ea.	1	\$13.00	\$13.00
	250 Watt	Ea.	1	\$13.00	\$13.00
Part B Sub-Total					\$2,867.00

NOTE TO ALL CONTRACTORS: The bid tabulations will be based upon Total Cost of items 1, 2, 3, 4, and 5.

TOTAL COST SUMMARY

SUMMARY COSTS	2012	2013	2014
Part A Sub-Total	\$37,608.00	\$36,677.00	\$38,625.00
Part B Sub-Total	\$2,733.00	\$2,867.00	\$3,020.00
Total Cost of A+B	\$40,341.00	\$39,544.00	\$41,645.00

The contract will be awarded on a total sum of A and B.

Firm Name: Rag's Electric Company, Inc

Signature of Authorized Representative: _____

Title: President Date: 11-04-11

ACCEPTANCE: This proposal is valid for 150 calendar days from the date of submittal.

BUSINESS ORGANIZATION:

_____ Sole Proprietor: An individual whose signature is affixed to this bid.

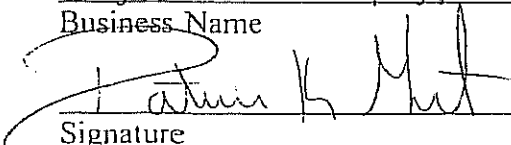
_____ Partnership: Attach sheet and state full names, titles and address of all responsible principals and/or partners.

Corporation: State of incorporation: Illinois

Provide a disclosure of all officers and principals by name and business address, date of incorporation and indicate if the corporation is authorized to do business in Illinois. In submitting this bid, it is understood that the City of Darien reserves the right to reject any or all bids, to accept an alternate bid, and to waive any informalities in any bid. In compliance with your Invitation to Bid, and subject to all conditions thereof, the undersigned offers and agrees, if this bid is accepted, to furnish the services as outlined.

Rag's Electric Company, Inc (Corporate Seal)

Business Name


Signature

Patricia K Grant
Print or type name

President
Title

11-04-11
Date

This Contract is made this 19th day of DECEMBER, 2011 by and between the City of Darien (hereinafter referred to as the "CITY") and Rag's Electric Company, Inc. (hereinafter referred to as the "CONTRACTOR").

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

- The Invitation to Bid
- The Instructions to the Bidders
- This Contract
- The Terms and Conditions
- The Bid as it is responsive to the CITY'S bid requirements
- All Certifications required by the City
- Certificates of insurance
- Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

Street Light Maintenance for the City of Darien right of ways and Private Property Commercial Parking Lots

(Hereinafter referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 *et seq.*) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall indemnify and hold harmless the CITY, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements

of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Contract. If awarded the Contract, contractor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses and/or permits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien
1702 Plainfield Road
Darien, IL 60561
Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the Director of Municipal Services or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

FOR: THE CITY

FOR: THE CONTRACTOR

By: Kathleen Maeske Weaver

By: Raq's Electric Company

Print Name: Kathleen Maeske Weaver

Print Name: Patricia K. Grant

Title: Mayor

Title: President

Date: 12-19-11

Date: 11-04-11

STATE OF ILLINOIS)
) SS
COUNTY OF DU PAGE)

I, JoAnne E. Ragona, do hereby certify that I am the duly qualified CITY CLERK of the CITY OF DARIEN of DuPage County, Illinois, and as such officer I am the keeper of the records and files of the City;

I do further certify that the foregoing constitutes a full, true and correct copy of RESOLUTION NO. R-95-11 — “*A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A CONTRACT FOR THE 2012 STREET LIGHT MAINTENANCE PROGRAM BETWEEN THE CITY OF DARIEN AND RAG’S ELECTRIC COMPANY, INC.*” of the City of Darien, Du Page County, Illinois, duly passed and approved by the Mayor and City Council at a Meeting Held on December 19, 2011.

IN WITNESS WHEREOF, I have hereunto affixed my official hand and seal this 19th day of December, 2011.




City Clerk

AGENDA MEMO
Municipal Services Committee
February 25, 2013

48

Issue Statement

Approval of a Resolution to extend a contract with Waste Management of Illinois, Inc for the 2013 Street Sweeping services in an amount not to exceed \$27,994.00 through April 30, 2014. The proposed contract extension would be the first extension year 2 of a three (3) year contract.

Background/History

The Municipal Services Department opened three (3) sealed bids on January 5, 2012. See attached bid tally labeled as Attachment A. The bid contained two additional one year option extensions for 2013 and 2014 and this proposal would be the first option extension, see Attachment B. Waste Management has agreed to the first contract extension as per the attached e-mail labeled as Attachment C. The street sweeping schedule for 2014 is proposed to begin between the following dates:

- Interval 1-May 9th - May 17th
- Interval 2-July 8th - July 15th
- Interval 3-November 15th - November 27th

Funding for the Street Sweeping Services would be expended from the following line item of the FY 13/14 Budget:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 13/14 BUDGET	PROPOSED EXPENDITURE
01-30-4373	STREET SWEEPING	\$35,843	\$ 22,688

Staff Recommendation

Staff recommends approval of the contract extension with Waste Management of Illinois, Inc. for the 2013 Street Sweeping services in an amount not to exceed \$27,994.00. The vendor has provided excellent service to the City and has acknowledged and accepted the 2013 schedule.

Alternate Consideration

Not approving the street sweeping services contract.

Decision Mode

This item will be placed on the agenda for formal consideration at the March 4, 2013 City Council meeting.

SEALED BID: 2012-2014 Street Sweeping Services
 OPENING DATE/TIME: January 5, 2012 @ 10:00 a.m.

2012 PRICING SCHEDULE		Illinois Central Sweeping LLC			Hoving Clean Sweep		Waste Management of Illinois	
		Bid Check			Bid Check		Bid Bond	
CYCLE	DESCRIPTION	ESTIMATED UNITS	HOURLY RATE		HOURLY RATE		HOURLY RATE	
1	MAY 9TH-MAY 17	70	\$ 87.00	\$ 6,090.00	\$ 87.71	\$ 6,139.70	\$ 86.00	\$ 6,020.00
2	JULY 13- JULY 20	70	\$ 87.00	\$ 6,090.00	\$ 87.71	\$ 6,139.70	\$ 86.00	\$ 6,020.00
3	NOVEMBER 14-DECEMBER 5	135	\$ 87.00	\$ 11,745.00	\$ 87.71	\$ 11,840.85	\$ 86.00	\$ 11,610.00
	SUBTOTAL-A	275		\$ 23,925.00		\$ 24,120.25		\$ 23,650.00
	EMERGENCY CALL OUT	3	\$ 90.00	\$ 270.00	\$ 100.00	\$ 300.00	\$ 95.00	\$ 285.00
	SUBTOTAL-B			\$ 270.00		\$ 300.00		\$ 285.00
	TOTAL COST			\$ 24,195.00		\$ 24,420.25		\$ 23,935.00
	CONTINGENCY	1	\$ 3,500.00	\$ 3,500.00		\$ 3,500.00		\$ 3,500.00
	2012 BUDGET			\$ 27,695.00		\$ 27,920.25		\$ 27,435.00
2013 PRICING SCHEDULE		Illinois Central Sweeping LLC			Hoving Clean Sweep		Waste Management of Illinois	
CYCLE	DESCRIPTION	ESTIMATED UNITS	HOURLY RATE		HOURLY RATE		HOURLY RATE	
1	MAY 9TH-MAY 17	70	\$ 90.00	\$ 6,300.00	\$ 90.34	\$ 6,323.80	\$ 88.00	\$ 6,160.00
2	JULY 13- JULY 20	70	\$ 90.00	\$ 6,300.00	\$ 90.34	\$ 6,323.80	\$ 88.00	\$ 6,160.00
3	NOVEMBER 14-DECEMBER 5	135	\$ 90.00	\$ 12,150.00	\$ 90.34	\$ 12,195.90	\$ 88.00	\$ 11,880.00
	SUBTOTAL-A	275		\$ 24,750.00		\$ 24,843.50		\$ 24,200.00
	EMERGENCY CALL OUT	3	\$ 92.00	\$ 276.00	\$ 105.00	\$ 315.00	\$ 98.00	\$ 294.00
	SUBTOTAL-B			\$ 276.00		\$ 315.00		\$ 294.00
	TOTAL COST			\$ 25,026.00		\$ 25,158.50		\$ 24,494.00
	CONTINGENCY	1	\$ 3,500.00	\$ 3,500.00		\$ 3,500.00		\$ 3,500.00
	2013 BUDGET			\$ 28,526.00		\$ 28,658.50		\$ 27,994.00
2014 PRICING SCHEDULE		Illinois Central Sweeping LLC			Hoving Clean Sweep		Waste Management of Illinois	
CYCLE	DESCRIPTION	ESTIMATED UNITS	HOURLY RATE		HOURLY RATE		HOURLY RATE	
1	MAY 9TH-MAY 17	70	\$ 92.00	\$ 6,440.00	\$ 93.00	\$ 6,510.00	\$ 90.00	\$ 6,300.00
2	JULY 13- JULY 20	70	\$ 92.00	\$ 6,440.00	\$ 93.00	\$ 6,510.00	\$ 90.00	\$ 6,300.00
3	NOVEMBER 14-DECEMBER 5	135	\$ 92.00	\$ 12,420.00	\$ 93.00	\$ 12,555.00	\$ 90.00	\$ 12,150.00
	SUBTOTAL-A	275		\$ 25,300.00		\$ 25,575.00		\$ 24,750.00
	EMERGENCY CALL OUT	3	\$ 94.00	\$ 282.00	\$ 105.00	\$ 315.00	\$ 98.00	\$ 294.00
	SUBTOTAL-B			\$ 282.00		\$ 315.00		\$ 294.00
	TOTAL COST			\$ 25,582.00		\$ 25,890.00		\$ 25,044.00
	CONTINGENCY	1	\$ 3,500.00	\$ 3,500.00		\$ 3,500.00		\$ 3,500.00
	2014 BUDGET			\$ 29,082.00		\$ 29,390.00		\$ 28,544.00

Schedule of Prices for:
STREET SWEEPING SERVICES

2013 SWEEPING PROGRAM 3-SWEEPINGS				
STREET SWEEPING SERVICES SCHEDULE	ESTIMATED UNITS	UNIT	COST PER HOUR	TOTAL COST
MAY 9 TH - MAY 17 TH	70	HOURLY	88. ⁰⁰	6,160. ⁰⁰
JULY 13 TH - JULY 20 TH	70	HOURLY	88. ⁰⁰	6,160. ⁰⁰
NOVEMBER 14 - DECEMBER 5 TH	135	HOURLY	88. ⁰⁰	11,880. ⁰⁰
SUB-TOTAL-A	275	.		24,200. ⁰⁰
EMERGENCY SERVICES	ESTIMATED UNITS	UNIT	COST PER HOUR	TOTAL COST
EMERGENCY CALL OUT	3	HOURLY	98. ⁰⁰	294. ⁰⁰
SUB-TOTAL-B	3		98. ⁰⁰	294. ⁰⁰
TOTALS-SUBTOTAL A & B 2013				24,494. ⁰⁰
DATES INDICATE TENTATIVE START DATE PERIOD	May, 2013			

TOTAL COST SUMMARY

SUMMARY COSTS	2012	2013	2014
Part A Sub-Total	\$ 23,650. ⁰⁰	\$ 24,200. ⁰⁰	\$ 24,750. ⁰⁰
Part B Sub-Total	\$ 285. ⁰⁰	\$ 294. ⁰⁰	\$ 294. ⁰⁰
Total Cost of A+B	\$ 23,935. ⁰⁰	\$ 24,494. ⁰⁰	\$ 25,044. ⁰⁰

The contract will be awarded on a total sum of A and B.

Firm Name: Waste Management of Illinois
 Signature of Authorized Representative: Denise Seal
 Title: Area Sales Director Date: 1/3/12

ACCEPTANCE: This proposal is valid for 150 calendar days from the date of submittal.

BUSINESS ORGANIZATION:

Sole Proprietor: An individual whose signature is affixed to this bid.

Partnership: Attach sheet and state full names, titles and address of all responsible principals and/or partners.

Corporation: State of incorporation: Delaware

Provide a disclosure of all officers and principals by name and business address, date of incorporation and indicate if the corporation is authorized to do business in Illinois. In submitting this bid, it is understood that the City of Darien reserves the right to reject any or all bids, to accept an alternate bid, and to waive any informalities in any bid. In compliance with your Invitation to Bid, and subject to all conditions thereof, the undersigned offers and agrees, if this bid is accepted, to furnish the services as outlined.

Waste Management of Illinois (Corporate Seal)
 Business Name

Denise Seal
 Signature

Denise Seal
 Print or type name

Area Sales Director
 Title

1/3/12
 Date

From: Sturwold, Tom [tsturwol@wm.com]
Sent: Monday, February 18, 2013 8:18 AM
To: Dan Gombac; Harris, Tom; Uphoff, Brian
Cc: Ashley Prueter; Dan Salvato
Subject: RE: 2013 Street Sweeping-Extension 1 Year two

Good morning Dan and thank you for this opportunity.

Yes, Waste Management is excepting the contracted bid amount on the 1st year extension of the 2012 sweeping contract and ready to go when needed in May. Any questions please do not hesitate to call.

Thank you

Tom Sturwold
Sweeping Manager
815-693-8402 Cell
800-789-3350 Call Center

From: Dan Gombac [mailto:dgombac@darienil.gov]
Sent: Monday, February 11, 2013 3:57 PM
To: Sturwold, Tom
Cc: Ashley Prueter; Dan Salvato
Subject: 2013 Street Sweeping-Extension 1 Year two

Good afternoon Tom:

We are in the process of reviewing the 2013 contracts scheduled to begin May 1, 2013 for Street Sweeping services. Waste Management is the current awarded vendor and Staff is requesting Waste Management's consideration for the 1st extension-2nd year as per the submitted bid prices for 2013.

Please confirm the extension at your earliest convenience.

Sincerely,

Daniel Gombac
Director of Municipal Services
630-353-8106

To receive important information from the City of Darien sign up for our electronic newsletter:

DARIEN DIRECT CONNECT

Follow the link below and subscribing is simple!

<http://www.darien.il.us/Departments/Administration/CityNews.html>

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO A CONTRACT AGREEMENT FOR THE 2013 STREET SWEEPING SERVICES BETWEEN THE CITY OF DARIEN AND WASTE MANAGEMENT OF ILLINOIS INC IN AN AMOUNT NOT TO EXCEED \$27,994.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to enter into a Contract Agreement, a copy of which is attached hereto as "Exhibit A", for the 2013 Street Sweeping Services between the City of Darien and Waste Management of Illinois Inc.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM

CITY ATTORNEY

SECTION II

BIDDER SUMMARY SHEET

STREET SWEEPING SERVICES FOR THE CITY OF DARIEN - 2012

Firm Name: Waste Management of Illinois Inc.

Address: 5050 W. Pershing Road

City, State, Zip Code: Cicero, IL 60804

Contact Person: Tom Sturwald

FEIN #: 36-2660859

Phone: (815) 789-3350 Fax: (708) 222-2424

Mobile: (815) 693-8402

E-mail Address: TSTURWALD@WIM.COM

RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowledged:

Addendum No. _____, Dated _____

Addendum No. _____, Dated _____

Schedule of Prices for:

STREET SWEEPING SERVICES

2013 SWEEPING PROGRAM 3-SWEEPINGS				
STREET SWEEPING SERVICES SCHEDULE	ESTIMATED UNITS	UNIT	COST PER HOUR	TOTAL COST
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NOVEMBER 14 - DECEMBER 5 th	135	HOURLY	88. ⁰⁰	11,880. ⁰⁰
SUB-TOTAL-A	275	.		24,200. ⁰⁰
EMERGENCY SERVICES	ESTIMATED UNITS	UNIT	COST PER HOUR	TOTAL COST
EMERGENCY CALL OUT	3	HOURLY	98. ⁰⁰	294. ⁰⁰
SUB-TOTAL-B	3		98. ⁰⁰	294. ⁰⁰
TOTALS-SUBTOTAL A & B 2013				24,494. ⁰⁰
DATES INDICATE TENTATIVE START DATE PERIOD	May, 2013			

TOTAL COST SUMMARY

SUMMARY COSTS	2012	2013	2014
Part A Sub-Total	\$ 23,650.00	\$ 24,200.00	\$ 24,750.00
Part B Sub-Total	\$ 285.00	\$ 294.00	\$ 294.00
Total Cost of A+B	\$ 23,935.00	\$ 24,494.00	\$ 25,044.00

The contract will be awarded on a total sum of A and B.

Firm Name: Waste Management of Illinois
 Signature of Authorized Representative: Denise Segal
 Title: Area Sales Director Date: 1/3/12

ACCEPTANCE: This proposal is valid for 150 calendar days from the date of submittal.

BUSINESS ORGANIZATION:

- Sole Proprietor: An individual whose signature is affixed to this bid.
- Partnership: Attach sheet and state full names, titles and address of all responsible principals and/or partners.
- Corporation: State of incorporation: Delaware

Provide a disclosure of all officers and principals by name and business address, date of incorporation and indicate if the corporation is authorized to do business in Illinois. In submitting this bid, it is understood that the City of Darien reserves the right to reject any or all bids, to accept an alternate bid, and to waive any informalities in any bid. In compliance with your Invitation to Bid, and subject to all conditions thereof, the undersigned offers and agrees, if this bid is accepted, to furnish the services as outlined.

Waste Management of Illinois (Corporate Seal)
 Business Name
Denise Segal Denise Segal
 Signature Print or type name
Area Sales Director 1/3/12
 Title Date

This Contract is made this 6th day of FEBRUARY, 2012 by and between the City of Darien (hereinafter referred to as the "CITY") and WASTE MANAGEMENT OF IL INC (hereinafter referred to as the "CONTRACTOR").

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

- The Invitation to Bid
- The Instructions to the Bidders
- This Contract
- The Terms and Conditions
- The Bid as it is responsive to the CITY'S bid requirements
- All Certifications required by the City
- Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

2012 STREET SWEEPING SERVICES

(Hereinafter referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 *et seq.*) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall indemnify and hold harmless the CITY, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the

"Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Contract. If awarded the Contract, contractor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses and/or permits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien
1702 Plainfield Road
Darien, IL 60561
Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the Director of Municipal Services or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

FOR: THE CITY

FOR: THE CONTRACTOR

By: Kathleen Moesle Weaver

By: Tom Steward

Print Name: KATHLEEN MOESLE
WEAVER

Print Name: Tom Steward

Title: Mayor

Title: Ops. Manager

Date: 2/6/2012

Date: 2/2/12

STATE OF ILLINOIS)
) SS
COUNTY OF DU PAGE)

I, JoAnne E. Ragona, do hereby certify that I am the duly qualified CITY CLERK of the CITY OF DARIEN of DuPage County, Illinois, and as such officer I am the keeper of the records and files of the City;

I do further certify that the foregoing constitutes a full, true and correct copy of RESOLUTION NO. R-03-12 — *“A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO A CONTRACT AGREEMENT FOR THE 2012 STREET SWEEPING SERVICES BETWEEN THE CITY OF DARIEN AND WASTE MANAGEMENT OF ILLINOIS INC IN AN AMOUNT NOT TO EXCEED \$27,435.00”* of the City of Darien, Du Page County, Illinois, duly passed and approved by the Mayor and City Council at a Meeting Held on February 6, 2012.

IN WITNESS WHEREOF, I have hereunto affixed my official hand and seal this 6th day of February, 2012.



JoAnne E. Ragona

City Clerk

AGENDA MEMO
Municipal Services Committee
February 25, 2013

Issue Statement

Preliminary approval of the 2013 Street Maintenance contract with Central Blacktop Co., Inc. as per the following schedule of pricing:

- Base Bid - \$1,053,209.33
- Option No. 1-Roger Road \$30,795.93;
- Option No. 2-Eleanor Place \$28,085.57;
- Option No. 3-Brookbank Road \$30,558.18;
- Option No. 4-Coachmans Road \$56,606.35;
- Option No. 5-Howdy Lane \$18,153.92;
- Option No. 6-Iroquois Street \$34,821.68;
- Option No. 7-Grant St \$22,264.27;
- Option No. 8-Grant Court \$14,057.51;
- Option No. 9-Park District parking Lot \$78,443.98;
- Option No. 10-Water Plant 3 \$24,273.81;
- Option No. 11-Selective Base Repair 1,500 Square yards \$60,000.00

At a total cost of \$1,451,270.53. **The proposed contract is subject to the FY13-14 Budget approval.**

Background/History

The City's 2013 Street Maintenance Program includes 6.1 miles. The program consists of the following roads:

2013 ROAD RESURFACING PROGRAM					
STREET	SUBDIVISION	LIMIT	RATING	LAST REHAB	ROAD LENGTH
Woodvale Dr	Farmingdale Village	Beller to 87 th	66	1997	1237
Highcrest Dr	Farmingdale Village	Beller to Hillside	66	1997	744
Beller Ct	Farmingdale Village	Beller to Limit	66	1997	390
Dunmore Dr	Tara Hill	Kilkenny to Dead End	66	1995	1036
Tara Hill Rd	Tara Hill	Dunmore to Carlow	65	1995	1380
Carlow Dr	Tara Hill	Tara Hill to Andrus	65	1995	1401
Brandon Rd	Tara Hill	Carlow to Middleton	65	1995	1056
Kerry Ln	Tara Hill	Tara Hill to Brandon	66	1995	650
Middleton Rd	Tara Hill	Kerry to Dunmore	65	1995	1053
Kilkenny Dr	Tara Hill	Brandon to Dunmore	66	1995	1170
Creekside Ln	Brookeridge	Kearney to Dead End	66	2001	1880
Carriage Green Dr	Carriage Green 1-2	Frontage to Old Oak	66	1999	480
Carriage Green Dr	Carriage Green 1-2	Old Oak to Coachmans	66	1999	1428
Carriage Green Dr	Carriage Green 1-2	Coachmans to Heather	67	1999	1214
Gleneyre Rd	Carriage Green 1-2	Heather to Coachmans	65	2002	1100
Heather Ln	Carriage Green 1-2	Carriage Green to Gleneyre	67	2002	816
Dorchester Ln	Farmingdale Terrace N	79 th to Somerset	66	1997	624

2013 ROAD RESURFACING PROGRAM					
STREET	SUBDIVISION	LIMIT	RATING	LAST REHAB	ROAD LENGTH
Somerset Ln	Farmingdale Terrace N	Dorchester to Mayfair	66	1997	325
Mayfair Ln	Farmingdale Terrace N	79 th to Somerset	66	1997	625
Redondo Ct	Knottingham	Redondo Dr to Redondo Dr	66	1994	395
Florence Ave	Knottingham	Manning to Limit	65	1996	1220
Center Cir	Knottingham	Florence to Dead End	65	1999	105
Gordon Ct	Knottingham	Florence to Dead End	65	1999	105
Wilcox Ave	Farmingdale 5-9	71 st to McAdam	67	1998	562
McAdam Rd	Farmingdale 5-9	Wilcox to Holly	67	1994	969
Greenbriar Ln	Farmingdale-South	Bailey to Grant	67	1997	1156
Sweetwater Cv	Hidden Lakes	Hinswood to Limit	66	1995	215
Richard Rd	Downers Fairview	72 nd to Gigi	67	1999	692
OPTIONS					
1 - Roger Road	Marion Hills North	Clarendon Hills to Plainfield	66	1999	1085
2 - Eleanor Place	Marion Hills North	69 th St to Holly Ave	66	1997	1026
3 - Brookbank Road	Marion Hills North	69 th St to Holly Ave	66	1997	1115
4 - Coachmans Rd	Carriage Green 1-2	Carriage Green to Dead End	69	2002	922
5 - Howdy Lane	Downers Fairview	Wirth to Gold Grove	67	1997	508
6 - Iroquois Street	Farmingdale South	Cass Ave to Adams	67	1997	963
7 - Grant Street	Farmingdale South	Greenbriar to Sleepy Hollow	67	1999	613
8 - Grant Court	Farmingdale South	Grant St to Limit	70	2000	153
9 - Park District Parking Lot		802 Plainfield Rd			
10 - Water Plant 3		1930 Manning Road			
11 - Various		Patching			

The bid tabulations included 11 additional options and are broken down as follows:

Base Bid-Includes the proposed schedule as listed above "2013 Road Resurfacing Program"
\$1,053,209.33

Option No. 1-Roger Road \$30,795.93 – Includes the removal and replacement of the bituminous surface

Option No. 2-Eleanor Place \$28,085.57 - Includes the removal and replacement of the bituminous surface

Option No. 3-Brookbank Road \$30,558.18 - Includes the removal and replacement of the bituminous surface

Option No. 4-Coachmans Road \$56,606.35 - Includes the removal and replacement of the bituminous surface

Option No. 5-Howdy Lane \$18,153.92 - Includes the removal and replacement of the bituminous surface

Option No. 6-Iroquois Street \$34,821.68 – Includes the removal and replacement of the bituminous surface

Option No. 7-Grant Street \$22,264.27 – Includes the removal and replacement of the bituminous surface

Option No. 8-Grant Court \$14,057.51 – Includes the removal and replacement of the bituminous surface

Option No. 9-Park District Parking Lot-802 Plainfield Road \$78,443.98 - This item includes removal and replacement of the Darien Park District parking lot as per the attachment. The scope of work includes selective bituminous and aggregate base repair, and bituminous surface products. The proposed work is further covered through an Intergovernmental Agreement and under a separate agenda memo.

Option No. 10-Water Plant 3-1930 Manning Road \$24,273.81 - Includes the removal and replacement of the bituminous surface of the Water Plant 3 parking lot at 1930 Manning Road.

Option No. 11-Selective Base Repair 1,500 Square yards \$60,000.00 – This item includes selective roadways for 1,500 square yards of base repair on roads outside the scope of the scheduled 2013 roadway resurfacing program. The base repair was identified as a preventive maintenance program that would address identified sections of roadways that require sooner than later repairs. This maintenance item also preserves the roadways from more costly repairs in the future. The identified sections are considered base repair patches and are identified as sections of roadways that the existing asphalt is breaking apart and/or developing severe alligating, rutting and potholes. The identified deficiencies indicate that base is weakened and requires stabilization. The identified areas are excavated 6-inches and replaced with a bituminous product.

Sealed bids were opened on February 6, 2013. A summary of the four (4) bids received is attached as Attachment A. Central Blacktop Co., Inc. provided the lowest competitive bid for the base bid and any addition of the options.

The proposed 2013 Road Program would be funded from the following FY 13-14 Budget:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 13-14 BUDGET	PROPOSED EXPENDITURE
25-35-4855	STREET RECONSTRUCTION/REHAB- 2013 City Road Maintenance Program	\$ 1,309,000.00	\$ 1,053,108.49
25-35-4855	Option No. 1-Roger Road		\$ 30,795.93
25-35-4855	Option No. 2-Eleanor Place		\$ 28,085.87
25-35-4855	Option No. 3-Brookbank Road		\$ 30,558.18
25-35-4855	Option No. 4-Coachmans Road		\$ 56,606.35

2013 Street Maintenance Program

February 25, 2013

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 13-14 BUDGET	PROPOSED EXPENDITURE
25-35-4855	Option No. 5-Howdy Lane		\$ 18,153.92
25-35-4855	Option No. 6-Iroquois Street		\$ 34,821.68
25-35-4855	Option No. 7-Grant Street		\$ 22,264.27
25-35-4855	Option No. 8-Grant Court		\$ 14,057.51
	Sub-Total		\$ 1,288,552.74
02-50-4223	Option No. 10-Water Plant 3-1930 Manning Road	\$ 35,000.00	\$ 24,273.81
25-35-4855	Option No. 11-Base Repair 1500 Square Yards	\$ 60,000.00	\$ 60,000.00
TOTAL CITY PROGRAM EXPENDITURE		\$ 1,404,000.00	\$ 1,372,826.55
25-35-4856	REIMBURSEMENT -Option No 9-Darien Park District Parking Lot-802 Plainfield	IGA	\$ 78,443.98
TOTAL PROGRAM EXPENDITURE		\$ 1,404,000.00	\$ 1,451,270.53

Staff Recommendation

Pending funding for the program, Christopher B. Burke Engineering and staff recommend awarding the base bid and Options 1-11 to Central Blacktop Co., Inc. for the 2013 Road Maintenance Contract in the amount of \$1,451,270.53. Central Blacktop Co., Inc. was awarded the street maintenance contract in 2006. The references for Central Blacktop have been verified with satisfactory results.

Alternate Consideration

As directed by the Municipal Services Committee.

Decision Mode

This item will be forwarded to the March 4, 2013 City Council Meeting agenda pending the FY13-14 Budget approval.

DARIEN 2013 STREET PROGRAM
 BID TAB 02/06/2013
 Christopher B. Burke Engineering

BASE BID				ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
CODE	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	64	\$25.00	\$1,600.00	\$ 40.00	\$ 2,560.00	\$ 25.00	\$ 1,600.00	\$ 20.00	\$ 1,280.00	\$ 35.00	\$ 2,240.00
35800100	PREPARATION OF BASE	SY	1914	\$1.75	\$3,349.50	\$ 1.50	\$ 2,871.00	\$ 2.50	\$ 4,785.00	\$ 1.30	\$ 2,488.20	\$ 1.25	\$ 2,392.50
35800200	AGGREGATE BASE REPAIR	TON	40	\$12.50	\$500.00	\$ 20.00	\$ 800.00	\$ 12.00	\$ 480.00	\$ 17.00	\$ 680.00	\$ 20.00	\$ 800.00
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	4262	\$1.00	\$4,262.00	\$ 2.35	\$ 10,015.70	\$ 2.00	\$ 8,524.00	\$ 2.45	\$ 10,441.90	\$ 2.50	\$ 10,655.00
40600300	AGGREGATE (PRIME COAT)	TON	83	\$1.00	\$83.00	\$ 0.01	\$ 0.83	\$ 1.00	\$ 83.00	\$ 1.00	\$ 83.00	\$ 1.00	\$ 83.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	3421	\$65.50	\$224,075.50	\$ 68.00	\$ 232,628.00	\$ 69.00	\$ 236,049.00	\$ 68.00	\$ 232,628.00	\$ 74.00	\$ 253,154.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	303	\$66.00	\$19,998.00	\$ 64.00	\$ 19,392.00	\$ 72.00	\$ 21,816.00	\$ 65.00	\$ 19,695.00	\$ 74.00	\$ 22,422.00
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	7004	\$66.50	\$465,766.00	\$ 66.00	\$ 462,264.00	\$ 68.95	\$ 482,925.80	\$ 66.00	\$ 462,264.00	\$ 74.00	\$ 518,296.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	79293	\$2.10	\$166,515.30	\$ 1.70	\$ 134,798.10	\$ 2.00	\$ 158,586.00	\$ 2.40	\$ 190,303.20	\$ 2.50	\$ 198,232.50
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	1914	\$4.00	\$7,656.00	\$ 2.75	\$ 5,263.50	\$ 3.65	\$ 6,986.10	\$ 4.00	\$ 7,656.00	\$ 4.00	\$ 7,656.00
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	79293	\$1.30	\$103,080.90	\$ 1.40	\$ 111,010.20	\$ 1.45	\$ 114,974.85	\$ 1.40	\$ 111,010.20	\$ 1.40	\$ 111,010.20
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	20	\$300.00	\$6,000.00	\$ 450.00	\$ 9,000.00	\$ 400.00	\$ 8,000.00	\$ 340.00	\$ 6,800.00	\$ 435.00	\$ 8,700.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	1597	\$40.00	\$63,880.00	\$ 38.00	\$ 60,686.00	\$ 42.90	\$ 68,511.30	\$ 47.00	\$ 75,059.00	\$ 50.00	\$ 79,850.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	64	\$30.00	\$1,920.00	\$ 30.00	\$ 1,920.00	\$ 25.00	\$ 1,600.00	\$ 22.00	\$ 1,408.00	\$ 40.00	\$ 2,560.00
				TOTAL =	\$1,068,686.20		\$1,053,209.33		\$1,114,921.05		\$1,121,796.50		\$1,218,051.20

ALTERNATE 1				ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
CODE	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	128	\$1.00	\$128.00	\$ 2.35	\$ 300.80	\$ 2.00	\$ 256.00	\$ 2.45	\$ 313.60	\$ 2.50	\$ 320.00
40600300	AGGREGATE (PRIME COAT)	TON	3	\$1.00	\$3.00	\$ 0.01	\$ 0.03	\$ 1.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 1.00	\$ 3.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	105	\$65.50	\$6,877.50	\$ 68.00	\$ 7,140.00	\$ 69.00	\$ 7,245.00	\$ 68.00	\$ 7,140.00	\$ 74.00	\$ 7,770.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	211	\$66.50	\$14,031.50	\$ 66.00	\$ 13,926.00	\$ 68.95	\$ 14,548.45	\$ 66.00	\$ 13,926.00	\$ 74.00	\$ 15,614.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	2441	\$2.10	\$5,126.10	\$ 1.70	\$ 4,149.70	\$ 2.00	\$ 4,882.00	\$ 2.40	\$ 5,858.40	\$ 2.50	\$ 6,102.50
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	2441	\$1.30	\$3,173.30	\$ 1.40	\$ 3,417.40	\$ 1.45	\$ 3,539.45	\$ 1.40	\$ 3,417.40	\$ 1.40	\$ 3,417.40
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	49	\$40.00	\$1,960.00	\$ 38.00	\$ 1,862.00	\$ 42.90	\$ 2,102.10	\$ 47.00	\$ 2,303.00	\$ 50.00	\$ 2,450.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				TOTAL =	\$31,299.40		\$30,795.93		\$32,576.00		\$32,961.40		\$35,676.90

ALTERNATE 2				ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
CODE	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	117	\$1.00	\$117.00	\$ 2.35	\$ 274.95	\$ 2.00	\$ 234.00	\$ 2.45	\$ 286.65	\$ 2.50	\$ 292.50
40600300	AGGREGATE (PRIME COAT)	TON	2	\$1.00	\$2.00	\$ 0.01	\$ 0.02	\$ 1.00	\$ 2.00	\$ 1.00	\$ 2.00	\$ 1.00	\$ 2.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	96	\$65.50	\$6,288.00	\$ 68.00	\$ 6,528.00	\$ 69.00	\$ 6,624.00	\$ 68.00	\$ 6,528.00	\$ 74.00	\$ 7,104.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	192	\$66.50	\$12,768.00	\$ 66.00	\$ 12,672.00	\$ 68.95	\$ 13,238.40	\$ 66.00	\$ 12,672.00	\$ 74.00	\$ 14,208.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	2226	\$2.10	\$4,674.60	\$ 1.70	\$ 3,784.20	\$ 2.00	\$ 4,452.00	\$ 2.40	\$ 5,342.40	\$ 2.50	\$ 5,565.00
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	2226	\$1.30	\$2,893.80	\$ 1.40	\$ 3,116.40	\$ 1.45	\$ 3,227.70	\$ 1.40	\$ 3,116.40	\$ 1.40	\$ 3,116.40
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	45	\$40.00	\$1,800.00	\$ 38.00	\$ 1,710.00	\$ 42.90	\$ 1,930.50	\$ 47.00	\$ 2,115.00	\$ 50.00	\$ 2,250.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				TOTAL =	\$28,543.40		\$28,085.57		\$29,708.60		\$30,062.45		\$32,537.90

ALTERNATE 3

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	125	\$1.00	\$125.00	\$ 2.35	\$ 293.75	\$ 2.00	\$ 250.00	\$ 2.45	\$ 306.25	\$ 2.50	\$ 312.50
40600300	AGGREGATE (PRIME COAT)	TON	3	\$1.00	\$3.00	\$ 0.01	\$ 0.03	\$ 1.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 1.00	\$ 3.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	103	\$65.50	\$6,746.50	\$ 68.00	\$ 7,004.00	\$ 69.00	\$ 7,107.00	\$ 68.00	\$ 7,004.00	\$ 74.00	\$ 7,622.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	206	\$66.50	\$13,699.00	\$ 66.00	\$ 13,596.00	\$ 68.95	\$ 14,203.70	\$ 66.00	\$ 13,596.00	\$ 74.00	\$ 15,244.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	2384	\$2.10	\$5,006.40	\$ 1.70	\$ 4,052.80	\$ 2.00	\$ 4,768.00	\$ 2.40	\$ 5,721.60	\$ 2.50	\$ 5,960.00
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	2384	\$1.30	\$3,099.20	\$ 1.40	\$ 3,337.60	\$ 1.45	\$ 3,456.80	\$ 1.40	\$ 3,337.60	\$ 1.40	\$ 3,337.60
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	1	\$300.00	\$300.00	\$ 450.00	\$ 450.00	\$ 400.00	\$ 400.00	\$ 340.00	\$ 340.00	\$ 435.00	\$ 435.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	48	\$40.00	\$1,920.00	\$ 38.00	\$ 1,824.00	\$ 42.90	\$ 2,059.20	\$ 47.00	\$ 2,256.00	\$ 50.00	\$ 2,400.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =				\$30,899.10	\$30,899.10	\$30,558.18	\$30,558.18	\$32,247.70	\$32,247.70	\$32,564.45	\$32,564.45	\$35,314.10	\$35,314.10

ALTERNATE 4

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	230	\$1.00	\$230.00	\$ 2.35	\$ 540.50	\$ 2.00	\$ 460.00	\$ 2.45	\$ 563.50	\$ 2.50	\$ 575.00
40600300	AGGREGATE (PRIME COAT)	TON	5	\$1.00	\$5.00	\$ 0.01	\$ 0.05	\$ 1.00	\$ 5.00	\$ 1.00	\$ 5.00	\$ 1.00	\$ 5.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	189	\$65.50	\$12,379.50	\$ 68.00	\$ 12,852.00	\$ 69.00	\$ 13,041.00	\$ 68.00	\$ 12,852.00	\$ 74.00	\$ 13,986.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	378	\$66.50	\$25,137.00	\$ 66.00	\$ 24,948.00	\$ 68.95	\$ 26,063.10	\$ 66.00	\$ 24,948.00	\$ 74.00	\$ 27,972.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	4378	\$2.10	\$9,193.80	\$ 1.70	\$ 7,442.60	\$ 2.00	\$ 8,756.00	\$ 2.40	\$ 10,507.20	\$ 2.50	\$ 10,945.00
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	4378	\$1.30	\$5,691.40	\$ 1.40	\$ 6,129.20	\$ 1.45	\$ 6,348.10	\$ 1.40	\$ 6,129.20	\$ 1.40	\$ 6,129.20
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	3	\$300.00	\$900.00	\$ 450.00	\$ 1,350.00	\$ 400.00	\$ 1,200.00	\$ 340.00	\$ 1,020.00	\$ 435.00	\$ 1,305.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	88	\$40.00	\$3,520.00	\$ 38.00	\$ 3,344.00	\$ 42.90	\$ 3,775.20	\$ 47.00	\$ 4,136.00	\$ 50.00	\$ 4,400.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =				\$57,056.70	\$57,056.70	\$56,606.35	\$56,606.35	\$59,648.40	\$59,648.40	\$60,160.90	\$60,160.90	\$65,317.20	\$65,317.20

ALTERNATE 5

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	76	\$1.00	\$76.00	\$ 2.35	\$ 178.60	\$ 2.00	\$ 152.00	\$ 2.45	\$ 186.20	\$ 2.50	\$ 190.00
40600300	AGGREGATE (PRIME COAT)	TON	2	\$1.00	\$2.00	\$ 0.01	\$ 0.02	\$ 1.00	\$ 2.00	\$ 1.00	\$ 2.00	\$ 1.00	\$ 2.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	62	\$65.50	\$4,061.00	\$ 68.00	\$ 4,216.00	\$ 69.00	\$ 4,278.00	\$ 68.00	\$ 4,216.00	\$ 74.00	\$ 4,588.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	124	\$66.50	\$8,246.00	\$ 66.00	\$ 8,184.00	\$ 68.95	\$ 8,549.80	\$ 66.00	\$ 8,184.00	\$ 74.00	\$ 9,176.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	1443	\$2.10	\$3,030.30	\$ 1.70	\$ 2,453.10	\$ 2.00	\$ 2,886.00	\$ 2.40	\$ 3,463.20	\$ 2.50	\$ 3,607.50
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	1443	\$1.30	\$1,875.90	\$ 1.40	\$ 2,020.20	\$ 1.45	\$ 2,092.35	\$ 1.40	\$ 2,020.20	\$ 1.40	\$ 2,020.20
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	29	\$40.00	\$1,160.00	\$ 38.00	\$ 1,102.00	\$ 42.90	\$ 1,244.10	\$ 47.00	\$ 1,363.00	\$ 50.00	\$ 1,450.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =				\$18,451.20	\$18,451.20	\$18,153.92	\$18,153.92	\$19,204.25	\$19,204.25	\$19,434.60	\$19,434.60	\$21,033.70	\$21,033.70

ALTERNATE 6

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	145	\$1.00	\$145.00	\$ 2.35	\$ 340.75	\$ 2.00	\$ 290.00	\$ 2.45	\$ 355.25	\$ 2.50	\$ 362.50
40600300	AGGREGATE (PRIME COAT)	TON	3	\$1.00	\$3.00	\$ 0.01	\$ 0.03	\$ 1.00	\$ 3.00	\$ 1.00	\$ 3.00	\$ 1.00	\$ 3.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	119	\$65.50	\$7,794.50	\$ 68.00	\$ 8,092.00	\$ 69.00	\$ 8,211.00	\$ 68.00	\$ 8,092.00	\$ 74.00	\$ 8,806.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	238	\$66.50	\$15,827.00	\$ 66.00	\$ 15,708.00	\$ 68.95	\$ 16,410.10	\$ 66.00	\$ 15,708.00	\$ 74.00	\$ 17,612.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	2759	\$2.10	\$5,793.90	\$ 1.70	\$ 4,690.30	\$ 2.00	\$ 5,518.00	\$ 2.40	\$ 6,621.60	\$ 2.50	\$ 6,897.50
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	2759	\$1.30	\$3,586.70	\$ 1.40	\$ 3,862.60	\$ 1.45	\$ 4,000.55	\$ 1.40	\$ 3,862.60	\$ 1.40	\$ 3,862.60
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	56	\$40.00	\$2,240.00	\$ 38.00	\$ 2,128.00	\$ 42.90	\$ 2,402.40	\$ 47.00	\$ 2,632.00	\$ 50.00	\$ 2,800.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =				\$35,390.10	\$35,390.10	\$34,821.68	\$34,821.68	\$36,835.05	\$36,835.05	\$37,274.45	\$37,274.45	\$40,343.60	\$40,343.60

ALTERNATE 7

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	93	\$1.00	\$93.00	\$ 2.35	\$ 218.55	\$ 2.00	\$ 186.00	\$ 2.45	\$ 227.85	\$ 2.50	\$ 232.50
40600300	AGGREGATE (PRIME COAT)	TON	2	\$1.00	\$2.00	\$ 0.01	\$ 0.02	\$ 1.00	\$ 2.00	\$ 1.00	\$ 2.00	\$ 1.00	\$ 2.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	76	\$65.50	\$4,978.00	\$ 68.00	\$ 5,168.00	\$ 69.00	\$ 5,244.00	\$ 68.00	\$ 5,168.00	\$ 74.00	\$ 5,624.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	152	\$66.50	\$10,108.00	\$ 66.00	\$ 10,032.00	\$ 68.95	\$ 10,480.40	\$ 66.00	\$ 10,032.00	\$ 74.00	\$ 11,248.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	1767	\$2.10	\$3,710.70	\$ 1.70	\$ 3,003.90	\$ 2.00	\$ 3,534.00	\$ 2.40	\$ 4,240.80	\$ 2.50	\$ 4,417.50
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	1767	\$1.30	\$2,297.10	\$ 1.40	\$ 2,473.80	\$ 1.45	\$ 2,562.15	\$ 1.40	\$ 2,473.80	\$ 1.40	\$ 2,473.80
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	36	\$40.00	\$1,440.00	\$ 38.00	\$ 1,368.00	\$ 42.90	\$ 1,544.40	\$ 47.00	\$ 1,692.00	\$ 50.00	\$ 1,800.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =				\$22,628.80	\$22,628.80	\$22,264.27	\$22,264.27	\$23,552.95	\$23,552.95	\$23,836.45	\$23,836.45	\$25,797.80	\$25,797.80

ALTERNATE 8

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	58	\$1.00	\$58.00	\$ 2.35	\$ 136.30	\$ 2.00	\$ 116.00	\$ 2.45	\$ 142.10	\$ 2.50	\$ 145.00
40600300	AGGREGATE (PRIME COAT)	TON	1	\$1.00	\$1.00	\$ 0.01	\$ 0.01	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	48	\$65.50	\$3,144.00	\$ 68.00	\$ 3,264.00	\$ 69.00	\$ 3,312.00	\$ 68.00	\$ 3,264.00	\$ 74.00	\$ 3,552.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	96	\$66.50	\$6,384.00	\$ 66.00	\$ 6,336.00	\$ 68.95	\$ 6,619.20	\$ 66.00	\$ 6,336.00	\$ 74.00	\$ 7,104.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	1112	\$2.10	\$2,335.20	\$ 1.70	\$ 1,890.40	\$ 2.00	\$ 2,224.00	\$ 2.40	\$ 2,668.80	\$ 2.50	\$ 2,780.00
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	1112	\$1.30	\$1,445.60	\$ 1.40	\$ 1,556.80	\$ 1.45	\$ 1,612.40	\$ 1.40	\$ 1,556.80	\$ 1.40	\$ 1,556.80
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	23	\$40.00	\$920.00	\$ 38.00	\$ 874.00	\$ 42.90	\$ 986.70	\$ 47.00	\$ 1,081.00	\$ 50.00	\$ 1,150.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =				\$14,287.80	\$14,287.80	\$14,057.51	\$14,057.51	\$14,871.30	\$14,871.30	\$15,049.70	\$15,049.70	\$16,288.80	\$16,288.80

ALTERNATE 9

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	213	\$25.00	\$5,325.00	\$ 35.00	\$ 7,455.00	\$ 25.00	\$ 5,325.00	\$ 35.00	\$ 7,455.00	\$ 35.00	\$ 7,455.00
35800100	PREPARATION OF BASE	SY	3189	\$1.75	\$5,580.75	\$ 1.50	\$ 4,783.50	\$ 2.50	\$ 7,972.50	\$ 2.30	\$ 7,334.70	\$ 1.25	\$ 3,986.25
35800200	AGGREGATE BASE REPAIR	TON	133	\$12.50	\$1,662.50	\$ 18.00	\$ 2,394.00	\$ 12.00	\$ 1,596.00	\$ 20.00	\$ 2,660.00	\$ 20.00	\$ 2,660.00
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	167	\$1.00	\$167.00	\$ 2.35	\$ 392.45	\$ 2.00	\$ 334.00	\$ 3.00	\$ 501.00	\$ 2.50	\$ 417.50
40600300	AGGREGATE (PRIME COAT)	TON	3	\$1.00	\$3.00	\$ 0.01	\$ 0.03	\$ 1.00	\$ 3.00	\$ 25.00	\$ 75.00	\$ 1.00	\$ 3.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	0	\$65.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	458	\$66.00	\$30,228.00	\$ 64.00	\$ 29,312.00	\$ 72.00	\$ 32,976.00	\$ 71.00	\$ 32,518.00	\$ 74.00	\$ 33,892.00
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	275	\$66.50	\$18,287.50	\$ 66.00	\$ 18,150.00	\$ 68.95	\$ 18,961.25	\$ 74.00	\$ 20,350.00	\$ 74.00	\$ 20,350.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	0	\$2.10	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	3189	\$4.00	\$12,756.00	\$ 3.00	\$ 9,567.00	\$ 3.65	\$ 11,639.85	\$ 4.50	\$ 14,350.50	\$ 4.00	\$ 12,756.00
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	0	\$1.30	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	0	\$40.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	213	\$30.00	\$6,390.00	\$ 30.00	\$ 6,390.00	\$ 25.00	\$ 5,325.00	\$ 20.00	\$ 4,260.00	\$ 40.00	\$ 8,520.00
TOTAL =				\$80,399.75		\$78,443.98		\$84,132.60		\$89,504.20		\$90,039.75	

ALTERNATE 10

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	37	\$25.00	\$925.00	\$ 35.00	\$ 1,295.00	\$ 25.00	\$ 925.00	\$ 35.00	\$ 1,295.00	\$ 35.00	\$ 1,295.00
35800100	PREPARATION OF BASE	SY	1097	\$1.75	\$1,919.75	\$ 1.50	\$ 1,645.50	\$ 2.50	\$ 2,742.50	\$ 2.50	\$ 2,742.50	\$ 1.25	\$ 1,371.25
35800200	AGGREGATE BASE REPAIR	TON	23	\$12.50	\$287.50	\$ 18.00	\$ 414.00	\$ 12.00	\$ 276.00	\$ 20.00	\$ 460.00	\$ 20.00	\$ 460.00
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	58	\$1.00	\$58.00	\$ 2.35	\$ 136.30	\$ 2.00	\$ 116.00	\$ 5.00	\$ 290.00	\$ 2.50	\$ 145.00
40600300	AGGREGATE (PRIME COAT)	TON	1	\$1.00	\$1.00	\$ 0.01	\$ 0.01	\$ 1.00	\$ 1.00	\$ 25.00	\$ 25.00	\$ 1.00	\$ 1.00
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	0	\$65.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	158	\$66.00	\$10,428.00	\$ 64.00	\$ 10,112.00	\$ 72.00	\$ 11,376.00	\$ 76.00	\$ 12,008.00	\$ 74.00	\$ 11,692.00
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	95	\$66.50	\$6,317.50	\$ 66.00	\$ 6,270.00	\$ 68.95	\$ 6,550.25	\$ 77.00	\$ 7,315.00	\$ 74.00	\$ 7,030.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	0	\$2.10	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	1097	\$4.00	\$4,388.00	\$ 3.00	\$ 3,291.00	\$ 3.65	\$ 4,004.05	\$ 5.00	\$ 5,485.00	\$ 4.00	\$ 4,388.00
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	0	\$1.30	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	0	\$40.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	37	\$30.00	\$1,110.00	\$ 30.00	\$ 1,110.00	\$ 25.00	\$ 925.00	\$ 20.00	\$ 740.00	\$ 40.00	\$ 1,480.00
TOTAL =				\$25,434.75		\$24,273.81		\$26,915.80		\$30,360.50		\$27,862.25	

ALTERNATE 11

CODE	ITEM	UNIT	QUANTITY	ENGINEER'S ESTIMATE		CENTRAL BLACKTOP		K-FIVE CONSTRUCTION		FIALA PAVING		CROWLEY SHEPPARD	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CY	0	\$25.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800100	PREPARATION OF BASE	SY	0	\$1.75	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35800200	AGGREGATE BASE REPAIR	TON	0	\$12.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600100	BITUMINOUS MATERIALS (PRIME COAT)	GAL	0	\$1.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600300	AGGREGATE (PRIME COAT)	TON	0	\$1.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	0	\$65.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	0	\$66.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40603335	HOT MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	0	\$66.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SY	0	\$2.10	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SY	0	\$4.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT	SY	0	\$1.30	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	0	\$300.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SY	1500	\$40.00	\$60,000.00	\$ 40.00	\$ 60,000.00	\$ 48.00	\$ 72,000.00	\$ 53.00	\$ 79,500.00	\$ 55.00	\$ 82,500.00
*Z0042002	POROUS GRANULAR EMBANKMENT, SUBGRADE	CY	0	\$30.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL =				\$60,000.00		\$60,000.00		\$72,000.00		\$79,500.00		\$82,500.00	

RESOLUTION NO. _____

A RESOLUTION TO ENTER INTO A CONTRACT AGREEMENT FOR THE 2013 STREET MAINTENANCE PROGRAM BETWEEN THE CITY OF DARIEN AND CENTRAL BLACKTOP COMPANY INC IN AN AMOUNT NOT TO EXCEED \$1,451,270.53

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor to execute a Contract Agreement for the 2013 Street Maintenance Program, including the Base Bid in the amount of \$1,053,209.33 for the base bid and Alternate No 1-Roger Road \$30,795.93; Alternate No 2-Eleanor Place \$28,085.57; Alternate No 3-Brookbank Road \$30,558.18; Alternate No 4-Coachmans Road \$56,606.35; Alternate No. 5-Howdy Lane \$18,153.92; Alternate 6-Iroquois Street \$34,821.68; Alternate No. 7-Grant St \$22,264.27; Alternate No. 8-Grant Court \$14,057.51; Alternate No. 9-Park District parking Lot \$78,443.98; Alternate No. 10-Water Plant 3 \$24,273.81; and Alternate No 11-Selective Base Repair 1,500 Square yards \$60,000.00 at a total cost of \$1,451,270.53 for streets outside the 2013 Street Maintenance program between the City of Darien and Central Blacktop Co., Inc. in an amount not to exceed \$1,451,270.53, relating to a resurfacing program for various roadways and parking lots, a copy of which is attached hereto as "Exhibit A" and is by this reference expressly incorporated herein.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March 2013.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 4th day of March 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

4h

AGENDA MEMO
Municipal Services Committee Meeting
February 25, 2013

Issue Statement

Approval of a Resolution authorizing the Mayor and City Clerk to execute an Intergovernmental Agreement with the Darien Park District, for the reimbursement of the parking lot paving maintenance at 802 Plainfield Road -Option 9, through the City of Darien's 2013 Road Maintenance Contract with Central Blacktop Co., Inc.

Background/History

The Intergovernmental Agreement with the Darien Park District and the City of Darien's road maintenance contractor, Central Blacktop Co., to perform paving maintenance at the Darien Park District-802 Plainfield Road - Option 9. The City's 2013 Road Maintenance Contract included quantities for the parking lot. The project includes quantities for grinding, aggregate base repair, leveling binder and a surface course. The City of Darien would be reimbursed by Darien Park District in an amount of approximately \$78,443.98. Attached, please find a cost summary sheet. The Darien Park District Board should approve the Intergovernmental Agreement at their March 11, 2013 meeting.

Staff Recommendation

Staff recommends signing the Intergovernmental Agreement.

Alternate Consideration

Not approving the Resolution.

Decision Mode

This item will be placed on the March 4, 2013 City Council agenda for formal consideration.

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO
EXECUTE AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY
OF DARIEN AND DARIEN PARK DISTRICT
FOR ASPHALT PAVING WORK AT 802 PLAINFIELD ROAD**

WHEREAS, under the Constitution and Statues of the State of Illinois, a municipality is authorized to participate in intergovernmental cooperation; and

WHEREAS, an Intergovernmental Agreement has been prepared between the City of Darien and the Darien Park District concerning said repaving of 802 Plainfield Road parking lot, a copy of which is attached hereto as "Exhibit A," and is incorporated herein; and

WHEREAS, The Corporate Authorities, for record keeping, desire to authorize the execution of the Intergovernmental Agreement by Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, as follows:

SECTION 1: That the Mayor and City Clerk are hereby authorized to execute an Intergovernmental Agreement for the repaving of the 802 Plainfield Road parking lot through the City's 2013 awarded paving contractor Central Blacktop Co., Inc. to provide services consisting of grinding, base repair leveling binder and resurfacing, subject to the Darien Park District Intergovernmental Agreement paying for the final quantities.

The obligations of the City of Darien shall be limited to those specifically stated within the terms of the Intergovernmental Agreement.

RESOLUTION NO. _____

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR FOR THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 4th day of March, 2013.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM: .

CITY ATTORNEY

**INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF DARIEN AND THE DARIEN PARK DISTRICT
FOR ASPHALT PAVING WORK AT 802 PLAINFIELD ROAD**

This agreement is made and entered into this _____ day of _____, 2013, by and between the City of Darien, an Illinois municipal corporation (hereinafter the "City"), and the Darien Park District, an Illinois Municipal corporation, (hereinafter the "Park District") (collectively "the parties").

WHEREAS, the corporate authorities of the parties possess authority to enter into this intergovernmental agreement pursuant to Article VII, Section 10 of the 1970 Constitution of the State of Illinois and pursuant to the provisions of the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1, *et seq.*;

WHEREAS, the City had been awarded a contract with contractor Central Blacktop Company, Incorporated (the "Contractor") to complete asphalt paving work in the City;

WHEREAS, the Park District owns a building located at 802 Plainfield Road located within the City;

WHEREAS, the City desires to assist the Park District by allowing the Contractor to complete asphalt paving work on the Darien Park District premises, said work with an estimated cost of \$78,443.98;

WHEREAS, the parties desire to commit their agreements and understandings to writing;

NOW, THEREFORE, in consideration of the mutual covenants contained in this Agreement, the parties hereto agree, as follows:

1. The recitals set forth above are hereby incorporated into and made a part of this Agreement.

2. The City agrees to allow the Contractor to complete asphalt paving work on the Darien Park District premises as part of the City's 2013 Road Maintenance Program.
3. The Park District authorizes the Contractor on the Darien Park District premises to complete the asphalt paving work; the City's Director of Municipal Services is authorized to supervise the Darien Park District work on behalf of the Park District.
4. The Park District shall reimburse the City for the asphalt paving charges completed at 802 Plainfield Road premises by the Contractor within 30 days of being invoiced by the City.
5. The City will require the Contractor to add the Park District as an additional insured on the Contractor's policy of insurance furnished to the City; to the extent this requirement increases the contract price, the Park District will be responsible for the increase.
6. All notices, requests and other communications under this Agreement shall be in writing and shall be deemed properly served upon delivery by hand to the party to whom it is addressed, or upon receipt, if sent, postage pre-paid by United States registered or certified mail, return receipt requested, as follows:

- a. If intended for the City:

City of Darien
1702 Plainfield Road
Darien, Illinois 60561
Attn: Bryon Vana

b. If intended for the Park District:

Darien Park District
7301 Fairview Avenue
Darien, Illinois 60561
Attn: Stephanie Gurgone, Executive Director

7. The validity, meaning, and effect of this Agreement shall be determined in accordance with the laws of the State of Illinois applicable to intergovernmental agreements made and contracts made and to be formed in Illinois.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in their respective corporate names, by the authorized signatures of their respective officers and by their respective corporate seals affixed and attached hereto by their respective officers having custody thereof on this _____ day of _____, 2013.

CITY OF DARIEN

BY: _____
Kathleen Weaver, Mayor

ATTEST: _____
City Clerk

DARIEN PARK DISTRICT

BY: _____
Ray Jablonski, President
Darien Park District

ATTEST: _____
Secretary, Darien Park District

AGENDA MEMO
Municipal Services Committee
February 25, 2013

ISSUE STATEMENT

Discussion of the implementation of a Fleet Replacement Policy.

BACKGROUND/HISTORY

At the January 28, 2013 Municipal Services Committee meeting, the staff presented equipment and vehicles for replacement. Upon review, several inquiries regarding the replacements were forwarded to staff's attention. The inquiries ranged from equipment and truck rentals versus purchasing, refurbishing and sizing.

Further discussions with the City Administrator resulted in the vehicles and equipment requested for the FYE14 Budget to be postponed until a further study and analysis was completed. The staff began research immediately for an improved procedure for equipment and vehicle replacement. The research included the following:

- Surveying 11 municipalities for their current replacement schedule (see Attachment 1)
- Information gathering from the American Public Works Association and Internet
- Searches and Fleet Representatives
- Refurbishing of Equipment and Vehicles
- Methodology and Criteria Utilized to Replace Equipment and Vehicles

During our study it was determined that the existing equipment and vehicle inventory is relatively sufficient. An area of concern regarding transportation was identified on an annual basis during the months of May through early September. There are approximately 15 summer helpers that are hired to assist staff during the peak project season. Work load includes but is not limited to mowing, trimming, patching, drainage projects, shouldering, signage, brush pick up along with additional resident and businesses service appointments. To resolve the issue, staff had requested to remove the existing service van from the fleet and purchase two additional medium duty pick-up trucks. The staff is currently exploring seasonal vehicle rentals, and redeployment of a recently purchased pick-up vehicle.

The next item requested was a combination piece of equipment referred to as the Trackless and is utilized for mowing operations and safety sidewalk snow removal operations. Staff has reviewed an opportunity to refurbish the equipment at a cost of approximately 40% of the purchase price of a new piece of equipment.

The next item requested for replacement was the brush chipper. The staff is currently reviewing their options for refurbishing the existing chipper or renting. The current brush pick-up chipping occurs 4 times a year, (April, June, August, October) and typically 2 additional emergency pick-ups due to storms. The brush is removed from all of the right of ways during the last full week of the scheduled months through the use of 3 chippers. The Committee inquired to revising the schedule and eliminating one chipper. The process would include a portion of the town to be picked up the week prior to or after the current schedule. The staff would not recommend the later alternative as the brush pick up schedule has been modified several times and residents tend

to get confused of the pickup date and put their brush out within the right of way at their leisure. The staff has been educating the residents very diligently as to when to put their brush out and has handed out violation notices to residents that do not comply. The study would have to be cognizant to holidays as well. An additional alternate was to have the scavenger service pick up all the brush for a fee. Staff is currently waiting for a response from our current vendor.

Several trucks were also presented for replacement and Staff is currently exploring options to refurbish the vehicles.

Upon the staff's preliminary review of the research and the review of the requested equipment, the staff is recommending the implementation of a Fleet Replacement Policy. Attached is a draft of the proposed policy for discussion followed by recommendation. The criteria used for the evaluation was identified as the main factors utilized for the replacement. The policy designates a point system from 1 to 100, with 100 being the worst case. The staff is requesting that a score of 75 be considered for replacement, refurbishment and rental. The policy includes a Staff Committee to review and provide a recommendation to the Municipal Services Committee based on the following criteria:

- Age
- Usage
- Type of Service
- Reliability
- Maintenance and Repair Costs
- Condition
- Technological, Ergonomic and Environmental Impacts

The goal is to evaluate the entire equipment and vehicle inventory and assemble a catalogue to include ratings, recommendations for refurbishing, rental or replacement. The City Mechanic and Superintendent will be responsible for the catalogue assembly and anticipated to be completed by November 2013.

Staff recommends using caution in respect to refurbishing equipment specifically as it relates to an engine. Consideration is given to the environmental impacts.

STAFF RECOMMENDATION

Staff recommends discussion and feedback of the proposed draft policy.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee

DECISION MODE

This item will be brought to a future City Council Meeting for formal approval.

Title Vehicle Replacement Policy

Approval Date:

Revision Date:



Sections:

- Introduction
- General Policy
- Summary

Exhibits:

- Attachment A Vehicle Justification Form
- Attachment B Vehicle Replacement Criteria
- Attachment C Vehicle Age/Use Replacement Criteria
- Attachment D Annual Vehicle Replacement and Inventory

I. INTRODUCTION

Historically, the City has utilized vehicular and equipment data consisting of mileage, condition, safety concerns, repair costs, fuel consumption and age to review the need for a replacement.

Consideration has been given to expanding the practice to a more complete policy that would include provisions for an objective system of standards to guide city decisions as we look at replacing our vehicles and equipment in the coming years

The following policy has been developed to provide a basis for decision-making. It is a composite of policies that are based on the American Public Works Association (APWA) guidelines, comparable cities data, and practical data from the City Fleet Mechanic.

The City of Darien currently owns, operates, and maintains 52 vehicles and motorized equipment (not including trailers or small motorized equipment). The Fleet Division consists of: one Mechanic, associated repair equipment. The cost for maintaining the City Fleet annually is approximately \$350,000 including fuel cost.

II. GENERAL POLICY

It is the policy of the City of Darien to provide staff with tools needed to do the job in a professional, competent and safe manner. Among the most important "tools" in accomplishing this job are the city's vehicles and equipment. In addition, these items are a very substantial financial investment and need to be handled in the most economic manner for the city, both in their operation and in maximizing their salvage value.

The six key components of the policy and staffs considerations are as follows:

1. Fuel efficiency and equipment usage.
2. Fleet size and vehicle right sizing.
3. Vehicle replacements.
4. Vehicle specifications and city standards.
5. Vehicle and equipment salvage.
6. Removing creep vehicles from the fleet.

The Committee will conduct quarterly meetings to engage in these 6 topics. Further discussions of the details are included below.

1. Vehicle Efficiency and Equipment Usage

The central goal of any good vehicle policy is improving overall vehicle efficiency of the fleet. The key strategy components of the policy are as follows:

- A. Enforce existing fuel economy rules (engine idling, etc.).
- B. Consider alternative fuels as applicable to the fleet.
- C. Select vehicles that derive the best fuel economy for the City Fleet.
- D. Plan and manage vehicle maintenance efficiently (plan preventive maintenance to extend vehicle life and efficiency).
- E. Plan and manage operations efficiently to conserve fuel.

2. Fleet Size and Vehicle Right Sizing

Another key component of each department is evaluating the City's fleet size. One of the most effective ways to reduce the cost of the fleet is to remove low use or unnecessary vehicles. On average, vehicles are driven greater than 1,000 miles per month. A typical industry standard suggests that vehicles utilized less than 200 miles per month (Reference APWA and NAFA guidelines) should be considered for elimination from the fleet and an alternate considered for the user of that vehicle.

It should be noted that not every vehicle that is utilized less than 200 miles per month should be eliminated. Under this policy, the user of a vehicle in this category would be required to furnish a justification of continued use that would be reviewed by the Municipal Services Committee. The vehicle justification form is attached as Attachment A. The committee would evaluate the justification over the course of a budget year and recommend the vehicle for continued use or elimination from the fleet.

In addition, the committee would evaluate the size of each vehicle for replacement in the fleet. Purchasing the right size vehicle is an important contribution to fuel efficiency. The goal of right sizing is to match the equipment to the job and avoid purchasing vehicles that unnecessarily burn fuel. The staff will share input with the committee regarding vehicle size decisions and would consider the following:

1. The least cost option to meet the needs of the organization.

2. The vehicle use and potential alternative.
3. Operational considerations that may lead to fleet reductions.

3. Vehicle/Equipment Replacement

The procedure for purchasing a vehicle or piece of equipment will start with the City Mechanic making a preliminary assessment of the condition of the vehicles in the City Fleet. The mechanic will recommend vehicles or equipment that should be considered for replacement. Once the mechanic has concluded this initial assessment, the superintendent and respective foreman within the division that operates the vehicle shall submit a Vehicle Justification Form to the Director by November 1, prior to the upcoming budget. This will set the groundwork for the type of vehicle or piece of equipment that this department is looking to purchase. A copy of the vehicle justification form is attached as Attachment A.

The life of each vehicle is broken down into six factors. These factors are used to assess the condition and to assign a point value to each unit to determine if it should be considered for replacement. Listed here are the six factors used for determining replacement recommendations:

- A. Age
- B. Usage
- C. Type of Service
- D. Reliability
- E. Maintenance and Repair Costs
- F. Condition

The City Mechanic will evaluate the vehicles and/or equipment utilizing the six criteria listed above. A baseline is set for each factor and points are assigned to each. A copy of the vehicle replacement standards for each class is included as Attachment B. Each vehicle can obtain a maximum of one hundred (100) total points. Any point total equaling or exceeding seventy five (75) indicates that the vehicle should be recommended for replacement. Although a vehicle may have seventy five (75) points this will not automatically indicate replacement. The point total is used to rank replacement priority, and the larger the number the higher the replacement priority will be. A rank replacement priority will be developed for the entire fleet by class of vehicle by department fund and division.

Priority ranking is intended to serve as a guide and should in no way be interpreted as a substitute for the department's evaluation and recommendations. For example, a piece of equipment might be developing a significant cost per mile to maintain, a high operating cost, high fuel use per mile/hour or has become a safety issue. These evaluation factors may show a low total score, however it might be necessary to look at this unit for replacement. These unique characteristics may not show in a point-based evaluation, but cannot be ignored completely.

Finally, there may be cases where new technology or features on new equipment might increase productivity or provide other benefits to the City that might make replacement a viable option. In this case, replacement may be warranted and supersede the points-based decision making for the betterment of the City.

Below is a description of each factor and associated point explanation.

A. AGE:

Criteria:

Vehicle age criteria will be based on; the experience in the class of equipment, industry standards as recommended by the American Public Works Association, national averages, and other cities in our area. This is intended to reflect the least optimal return on useful life for the City of Darien. Each vehicle or piece of equipment has a replacement criteria number assigned to it in years, miles, hours or a combination of the three. These criteria reflect the life expectancy of this vehicle or piece of equipment. A copy of the vehicle age replacement criteria by class is included as Attachment C.

Point System:

Two points for each year of chronological age based on in-service years up to a cap of 10 years. (i.e. 10 years of age would equal 20 points). Vehicles that have less than a 10 year useful life will be prorated. (i.e. If a vehicle has a 4 year life expectancy and is only in its 1st year of use, the vehicle would be awarded $\frac{1}{4} \times 20$ points = 5 points)

B. USAGE:

Criteria:

Based on the experience in the class of vehicle and equipment and industry standards such as recommended by the APWA, national averages, and other cities in our area a mileage and/or hours of operation will be set for each vehicle to reflect the least cost and the highest resale value to the City of Darien. The City's experience regarding resale has been relatively low due to the condition of the vehicle or equipment.

Point System:

One point for each 5,000 miles for a maximum of 20 points. (i.e. 0-5,000 miles receives 1 point, 40,000 – 50,000 miles receives 9-11 points, etc.)

One point for each 375 hours for heavy equipment (i.e. Vactors, Loaders, Backhoe, Trackless, etc) for a maximum of 2 points.

C. TYPE OF SERVICE:

Criteria:

The type of service level is based on the importance to city core services. For example, patrol car or a front line plow truck would be considered as critical duty service. An administrative sedan would be considered as light duty service.

Point System:

1 to 10 points are assigned based on the type of service under which the vehicle operates. 1 for light duty service, 10 for critical duty service. An administrative sedan would be given a 1, a

division manager vehicle would be given a 4-6, while a police patrol car or front line snow plow truck would be given a 7-10.

D. RELIABILITY:

Criteria:

Based on the ratio of frequency (occurrences) that a vehicle or piece of equipment is in the shop for repair excluding accidents.

Point System:

1 to 10 points are assigned based on the frequency (occurrences) of repair over the last twelve months of service. A 10 would be assigned to a vehicle that is in the shop two or more times per month on average. A 2 would be assigned to a vehicle that is in the shop an average of once every three months or less. A linear point total would be assigned for vehicles that fall in between. Preventive maintenance and accidents are not included in this calculation.

E. MAINTENANCE AND REPAIR COST:

Criteria:

Maintenance costs are determined as a percentage of the initial cost of the vehicle. The cost is cumulative over the life of the vehicle and does not include preventative maintenance or damage.

Point System:

1 to 10 points are assigned based on total life maintenance and repair cost, not including cost for repair of accident damage. A 10 would be assigned to a vehicle with life maintenance and repair costs equal to, or greater than the vehicles original purchase price. In contrast a 1 would be given to a vehicle with maintenance and repair costs equal to 10% or less of its original purchase price.

F. CONDITION:

Criteria:

Based on body condition, rust, interior condition, accident history, and anticipated repairs.

Point System:

This category takes into consideration an inspection of the body condition, rust, interior, accident history, and anticipated repairs or major component replacement. A scale of 1 to 10 is used with 10 being very poor condition.

Technological Advancement, Fuel Efficiency, Ergonomics

Criteria:

When it comes to transportation emissions, human exposure to smog—a mixture of ozone and particulate matter from vehicle exhaust and smokestacks—is of particular concern.

By adopting more efficient practices to manage the fleet, we can reduce harmful transportation emissions, and noise. A fuel- and cost-efficient municipal fleet will also save money in operating and capital costs. The Environmental Protection Agency continues to mandate stringent engine emission standards, and are reflected annually in the cost of a new vehicle.

Ergonomics of the vehicles continues to improve with technology. Operator of these vehicles sustain up to 12 hours of endurance during a 12-24 hour snow storm. These advances provide operators additional comfort such as the seats and joystick controls as well as increased visibility.

Point System

This category takes into consideration an inspection of the current engine emissions, ergonomics, operator controls and viewing areas. A scale of 1 to 5 is used with 5 being a poor condition.

Replacement Summary

The staff recognizes that the realities of the budget process and monetary restrictions will limit the replacements that can be made each year, and that priorities must be set to determine which vehicles to replace with available funds. This also gives the staff different options to help retain a heavy piece of equipment or truck, with the criteria listed and may choose to refurbish a piece of equipment in lieu of a replacement. The purpose of this policy is to set forth an outline for departments to establish these priorities for recommendation to the Municipal Services Mechanic, City Administrator and the City Council.

4. Vehicle Specifications and City Standards

Once the vehicle is approved for replacement by the City Council, the city mechanic and the superintendent and foremen will draw up specifications for each replacement vehicle or piece of equipment after the replacement has been properly sized for departmental use. The goal of the staff will be to develop and adhere to make and model standards for each class of vehicle. After consideration of the vehicle class standards, all information is forwarded to the Department Head to proceed with procurement of the vehicle or equipment. Vehicles and equipment are purchased via the bid process, on the Illinois State Joint Purchasing Contract/Suburban Purchasing Cooperative, or local dealers are solicited to quote to match or beat the Illinois State Joint Purchasing Contract pricing. Each fiscal year, the staff will develop the chosen vehicle(s) or equipment make and model in each class that provides the best value to the City of Darien. The 2012 vehicle inventory is included as Attachment D. The Superintendent and City Mechanic seek the best value for the vehicle and secures City Council approval of the purchase of vehicles and equipment after the pre-purchasing selection process has been completed.

5. Vehicle and Equipment Salvage

The City Mechanic shall determine, after discussion with the Superintendent and Department Head, how to dispose of the replaced vehicle or piece of equipment, maximizing revenue for the City. Disposal options are sale at city auction, sale via legal bid, sale at other sanctioned

auctions, or trade-ins as partial payment of the new vehicle or piece of equipment. A full explanation and accompanying ordinance (prepared by the Department Head) shall be submitted for approval by the City Council. Proceeds from the sale of a vehicle should be returned to the department fund to assist the selling division with inflation and other vehicle cost impacts.

6. Removing Creep Vehicles from the Fleet.

Over the course of many years, the City of Darien has made economic based decisions to hold onto vehicles after the useful life has expired. Instead of the vehicle being removed from service and auctioned, the vehicle was passed along to a work group that could make use of that vehicle. This practice is commonly referred to as "Fleet Creep". This practice results in the after market user not having enough funds to replace a vehicle that is now an important part of there operations. A complete list of the City of Darien "fleet creep" vehicles can be found within the vehicle inventory.

There are no simple remedies for this dilemma. Each user has found value in operating these vehicles. Two options were considered for a remedy:

- A. Fund the vehicles through the department fund and replace the vehicles consistent with this policy. (Replacement as a new vehicle or a new "creep vehicle".)
- B. Remove the vehicles from the fleet and force a work around for the user. (i.e. Leasing a vehicle during peak usage times)

For Option A to be successful, the user of the vehicle must begin to account for the future cost of the vehicle replacement. For example, if a five (5) year old vehicle is expected to cost \$25,000 to replace in five (5) years, the current user of this vehicle should begin to be assessed a \$5,000 charge in their fund to prepare for the replacement of that vehicle. The user would have the option to assess the replacement of the "creep vehicle" with a "used vehicle" that may cost significantly less than replacement with a new vehicle. In this case, the mechanic would predict the replacement cost of the replacement "used vehicle." For example, a "used vehicle" replacement may cost \$15,000 in five (5) years when the vehicle is due for replacement. In order for this program to maintain its effectiveness, vehicles replaced in this capacity would need to meet the following criteria:

- a. The "used vehicle" should not exceed 50,000 miles. If the vehicle does exceed that mileage, the City Mechanic must inspect it and provide a certificate of health.
- b. Any "used vehicle" selection must be within the class specifications outlined in Section 4 of this policy and be within the make and model parameters specified in Attachment D.
- c. All purchases must be from a dealership. No vehicles may be purchased from a private owner.
- d. "Used vehicles" are not intended for "new purchases" and only intended to remedy the fleet creep issues.

Option B requires the user to consider other options for transportation. In this case, the user would consider utilizing a leasing or rental option. For example, seasonal hires in Public Works

will only need the vehicle for four (4) months out of the year. An obvious solution for this instance is to consider a summer lease or rental agreement. The more complex situation is for the user that has periodic needs throughout the year. In these cases, the user will have to assess their circumstances and determine if a lease or rental option will meet the needs. It is recommended that the Department Head attempt to negotiate leasing/rental agreements with local businesses to define the available options. The City Administrator will consider these options on a case by case basis.

The police department, in accordance with state statute, may seize vehicles when used in the commission of certain offenses. The value of the vehicle may lend itself to be used for investigative purposes. The change in vehicles allows different vehicles to be used for surveillance, reducing the profile of a typical police car. The seizure of a vehicle may be used to replace another seized vehicle. A thorough evaluation must be completed to determine if the vehicle is cost effective for duty use. Any seized vehicle that is used as part of the department fleet must be covered by contribution to the department fund in the event that the car must be replaced with a new purchase.

7. Refurbishing Vehicles/Accident Vehicles.

From time to time it may make sound fiscal sense to refurbish a vehicle. For example, a vehicle chassis may outlast the vehicle engine. In this case, consideration may be given to replace the engine and extend the useful life of the remainder of the vehicle. The Superintendent and City Mechanic is charged with the responsibility to assess refurbishment options and make recommendations to the user. For practical reasons, this is only an option for larger/heavy duty equipment. (i.e. Vehicles larger than medium duty or F550.)

Unfortunately vehicle accidents occur periodically. If an accident occurs, an assessment is conducted by the City Mechanic to determine whether or not the vehicle should be scrapped or repaired. This assessment begins with an understanding of the insurance guidelines. The City of Darien maintains a \$2,500 deductible for inland marine vehicles for each accident and \$100,000 deductible for regular auto vehicles for each accident. The insurance industry typically uses 80% of the value of a vehicle to declare the vehicle "totaled". In general, the user would need to know the amount of the damages and the Actual Cash Value (ACV) of the vehicle. If the damages are at or exceed 80% of the value the vehicle is a total loss. This also depends on hidden damage. Normally insurance agencies have an adjuster come out to write the estimate and establish the ACV to let us know if the vehicle is a total loss.

In Darien, when a vehicle has been in an accident, the vehicle is sent to a local body shop for an assessment of the damage. The cost of repairing the damage is weighed against the current Blue Book/Edmonds value of the vehicle. If the damage cost for repairs exceeds 100% of the current value (Blue Book/Edmonds) of the vehicle, then the vehicle is determined to be "totaled". If the vehicle is determined "totaled", the City Mechanic seeks a scrap option that will maximize the value of the return for the "totaled" vehicle. If the damage cost for repairs is less than the current value (Blue Book/Edmonds) of the vehicle, then the vehicle is determined "operable" and the repairs are made. The user is charged for the repairs.

III. SUMMARY

The goal of this policy is to provide a clear process for vehicle replacement that is consistent and measured, insures a fleet that meets the needs of the City of Darien, provide vehicles that are safe to operate, provides the right size vehicles for the job, and provides the best value to the City of Darien.

ATTACHMENT A
VEHICLE JUSTIFICATION FORM

VEHICLE JUSTIFICATION FORM

Division:	FY:		Date:
Approved:	Acct #:		Amount:
Replacement for Fleet:	Addition to Fleet:		
Trade-In #: Vehicle #:	Year:	Make:	Model:
New MV #:	Year:	Make:	Model:
Do you need a 4 X 4? if Yes, explain:			
Could this vehicle be an alternative fuel vehicle:			
If no, please explain below:			
Requested Vehicle Type:	Division:	Plow:	Salt:
Primary Uses:			
Secondary Uses:			
Options (with justifications):			
Vehicle Requester:			Date:
Superintendent of Municipal Services:			Date:
Foreman:			Date:

ATTACHMENT B

**VEHICLE REPLACEMENT
CRITERIA**

CRITERIA FOR REPLACING CITY VEHICLES AND EQUIPMENT

UNIT NO		DEPARTMENT		DATE
MODEL YEAR		MODEL		
CURRENT MILEAGE		CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
AGE				
	Department			
	Life Expectancy			
	Age as of Report Date			
	AGE: Meets Requirements		20	
USAGE				
	MILES			
	HOURS			
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY			
	USAGE: Meets Requirements		20	
TYPE OF SERVICE				
	1-LIGHT DUTY			
	10-CRITICAL DUTY			
	SERVICE: Meets Requirements		15	
RELIABILITY				
	RELIABILITY: Frequency or Visits for Service			
	RELIABILITY: Meets Requirements		15	
MAINTENANCE AND REPAIR COSTS				
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE			
	LIFE TO DATE REPAIR COST			
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE			

UNIT NO		DEPARTMENT		DATE
MODEL YEAR		MODEL		
CURRENT MILEAGE		CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
PERCENTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			
41 THROUGH 60	6			
61 THROUGH 80	8			
81 THROUGH 100	10			
	REPAIRS: Meets Requirements		10	
CONDITION:				
	CONDITION OF ENGINE COMPONENTS (MAJOR REPAIRS NEEDED OR ANTICIPATED), BODY (BODY SHEET METAL RUSTED, STRUCTURAL COMPONENTS)			
	CONDITION: Meets Requirements		15	
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATURES, ERGONOMICS		5	
TOTAL POINTS			100	0

ATTACHMENT C

**VEHICLE AGE/USE
REPLACEMENT CRITERIA**

CLASS DESCRIPTION	REPLACEMENT CRITERIA
Sedans & SUV's – First Responders	6-8 years/100,000 Miles
Sedans & SUVs – Admin/Public Safety	8-10 years/70,000 Miles
Pick-up Trucks – Light duty	10 years/100,000 Miles
4WD Pick-ups – Plow capabilities	8 years/70,000 Miles
Dump Trucks – 1 ton	8-10 years/70,000 Miles
Dump Trucks – 3 ton	12-15 years/70,000 Miles
Dump Trucks – 6 wheeler	12-15 years/70,000 Miles
Backhoe	10 years/7500 Hours
Endloader	10 years/7500 Hours
Trencher	10 years/7500 Hours
Skidsteer, Compactor, and Forklift	10 years/7500 Hours
Tree Chipper	10 years/7500 Hours
Tractors – sweepers, snowblowers, Mowers, etc	10-12 years/7,500 Hours
Utility Trucks and Work Vans	10 years/100,000 Miles

ATTACHMENT D

CITY VEHICLE INVENTORY AND ANNUAL VEHICLE REPLACEMENT AND INVENTORY

CITY OF DARIEN
Vehicle/Equipment Replacement Schedule
- Municipal Services -

Street Division

2/21/2013

Vehicle No.	Year	Make	Model	Type	Equipment / Vehicle	Acquired	Anticipated Life	Purchase Price	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
101	2008	Sterling	L7500	9 ton	V	2008	12 years	\$ 138,500								1		
102	2009	Ford	F350	1 ton	V	2009	10 years	\$ 56,000							1			
103	2000	GMC	TC7H042	9 ton	V	2000	12 years	\$ 95,000	1									
104	2009	Ford	F350	1 ton	V	2009	10 years	\$ 56,000							1			
105	2002	GMC	8500	9 ton	V	2002	12 years	\$ 95,000		1								
106	2008	Sterling	LT7500	14 ton	V	2008	12 years	\$ 146,500								1		
107	2006	Chevy	3500	1 ton	V	2006	10 years	\$ 46,990				1						
108	2001	GMC	8500	9 ton	V	2001	12 years	\$ 160,000	1									
109	2010	Int'l	7400	9 ton	V	2010	12 years	\$ 160,000										1
110	1999	GMC	TC7H042	9 ton	V	1999	12 years	\$ 160,000										
110A	2012	Int'l	7400	9 ton	V	2011	12 years	\$ 163,632										2023
111	1999	Ford	F350	1 ton P/U	V	1999	10 years	\$ 35,000										
112	1998	Chevy	3500	1 ton	V	1998	10 years	\$ 75,000	Moved forward one year									
114	2003	Ford	E350	3/4 ton van	V	2008	5 years	0-Seizure	1									
501	2007	Ford	F350	3/4 ton P/U	V	2008	10 years	\$ 33,980						1				
502	2009	Ford	Expedition	SUV	V	2009	12 years	\$ 25,200										1
503	2006	Ford	Expedition	SUV	V	2006												
600	1994	Ford	F250	3/4 ton P/U	V	1994	10 years	\$ 25,000										
600A	2012	Ford	F250	3/4 ton P/U	V	2012	10 years	\$ 22,169										2024
201	1991	Ford	1920	Tractor	E	1990	15 years	\$ -										
202	2006	Kabota	ZD21F	Mower	E	2006	12 years	\$ 10,000						1				
203	2001	CAT	IT28G	End Loader	E	2002	12 years	\$ 95,000		1								
204	2005	CAT	TH220B	Lift	E	2005	12 years	\$ 105,000					1					
205	2009	CAT	430E	Backhoe	E	2008	12 years	\$ 91,950								1		
206	2007	Trackless	MT 5	Mower/Plow	E	2007	12 years	\$ 75,145							1			
207	2008	Kabota	ZD326S	Mower	E	2008	12 years	\$ 10,200								1		
208	2001	Trackless	MTV	Mower/Plow	E	2001	12 years	\$ 91,000	1									
301	2011	Rice	Trailer	9 ton	E	2010	15 years	\$ 6,555										2026
302	1982	Weld	Trailer	3 ton	E	1982	15 years	\$ 7,500										
303	2009	CAT	CB22	Roller	E	2008	12 years	\$ 31,950								1		
304	2006	Vermeer	Chipper		E	2007	10 years	\$ 45,000					1					
305	2010	I-R	P185WJD	Compressor	E	2010	15 years	\$ 11,995										2025

CITY OF DARIEN
Vehicle/Equipment Replacement Schedule
- Municipal Services -

Street Division

2/21/2013

Vehicle No.	Year	Make	Model	Type	Equipment / Vehicle	Acquired	Anticipated Life	Purchase Price	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
307	1998	Vermeer	Chipper		E	1998	12 years	\$ 45,000	1	Deferred two years									
309	2002	Biggs/Strattn	Conc Mixer		E	2002	12 years	\$ 5,000		1									
311	1989	Biggs/Strattn	Sod Cutter		E	1989	10 years	\$ 6,000		1									
313	1985	Arien	Snow Blwr		E	1985	15 years	\$ 1,500			1								
314	2010	Wanco	Eco Solar	Arrowboard	E	2010	15 years	\$ 4,050										2025	
316	2011	Rice	Trailer	Landscape	E	2010	15 years	\$ 2,620										2026	
317	2000	Vermeer	Chipper		E	2000	12 years	\$ 45,000	1										
318	2000	Arrow Master	Arrow Board		E	2000	15 years	\$ 7,500			1								
319	1992	Haulmark	Trailer	3 ton	E	1992	15 years	\$ 7,500											
321	2010	Spaulding	Trailer	Asphalt	E	2010	15 years	\$ 17,945										2025	

Water Division

400	2011	Ford	F250	3/4 ton P/U	V	2010	10 years	\$ 32,000										1
401	2009	Chevy	Silverado	3/4 ton P/U	V	2009	10 years	\$ 28,943							1			
402	2009	Chevy	W4500	3 ton	V	2009	10 years	\$ 42,400							1			
403	2011	Ford	F350	3/4 ton P/U	V	2010	10 years	\$ 32,000										1
404	2003	GMC	5500	3 ton	V	2003	12 years	\$ 65,000			1							
406	2002	CAT	430D	Backhoe	E	2002	12 years	\$ 100,000		1								
407	2001	Alum-Line	Cargo	Trailer	E	2002	15 years	\$ 18,200					1					
408	2009	Sterling	LT7500	14 ton	V	2009	12 years	\$ 116,273										1
410	2008	Waterdog	Tanker	Water tank	E	2009	10 years	\$ 18,735							1			
500	2011	Ford	Ranger	4x4 Super Cal	V	2011	10 years	\$ 22,239										1

Moved per Municipal Services Director

VEHICLE REPLACE POLICY SURVEY

Vehicle / Equipment	Village of Addison	Village of Bloomingdale	Village of Bolingbrook - 1	Village of Carol Stream -2	City of Darien	Village of Downers Grove	City of Elmhurst - 3	Village of Glendale Heights	Village of Hinsdale - 4	City of St. Charles - 5	Village of Woodridge
Light Duty											
Small Pick Up Truck	10 years					9 years					
Passenger Van	10 years				Seizure						
Cargo Van	12 years										
Pick Up Truck	10 years	10 years	10-12 years		10 years	6 years		10 years	10-12 years		10 years
Mower			10-15 years		12 years			10-15 years			10-15 years
Medium Duty											
Step Van	15 years					16 years					
1-ton Pick Up Truck	8 years	12 years			10-12 years	13-16 years			10-12 years		
F350, F450, F550			10 years		10-12 years	13 years		8-9 years			8-9 years
Heavy Duty Vehicle											
2.5 ton Dump Truck	14 years	15 years									
3 ton dump					10-12 years			10 years	12-18 years		10 years
5 ton dump						16-20 years					
Aerial Lift Truck	20 years				12 years	12 years			15 years		
Vactor	16 years	as needed				11 years			15 years		
Street Sweeper	10 years										
7 ton /10 ton truck			10 years			16 years					
9 ton dump					12 years						
14 ton dump					12 years						
Heavy Duty Equipment											
Backhoe / Loader	15-20 years	As needed	15 years		12 years	11-13 years		12 years	8-10 years		12 years
Large end loader						16 years			15-20 years		
Roller	10 years		10-15 years		12 years	13 years					
Paver						16 years		15 years			15 years
Trailers			15 years		15 years	16-21 years		15 years	15 years		15 years
Tractor					15 years			15 years	12-15 years		15 years
Pumps								15 years			15 years
Jetter									15 years		
Chipper					12-13 years	13 years			15 years		

<p>1 - Bolingbrook converted 1-7 ton truck (10 yrs old good running condition) to brine tanker after debris box rusted through. Also converted 1 electrical bucket chassis into brine tanker (truck 12 yrs old and extendable boom were older and no longer functioning).</p>										
<p>2 - Village of Carol Stream - See attached e-mail</p>										
<p>3 - City of Elmhurst - See attached policy</p>										
<p>4 - Village of Hinsdale - See attached policy</p>										
<p>5 - City of St Charles - See attached Rating System</p>										
<p>Village of Westmont - Our Vehicle Replacement plan is relatively new put in place by our past Finance Director about 4 years ago. The plan only addresses plated vehicles and is initially set-up on 10-year life cycles. Police patrol cars are currently on 2-year cycle. The intent we to revise and update the master plan as we conclude life cycles should be adjusted. Keeping in mind that we were running 25+ year old vehicles and equipment, it was hard to fine tune life expectancy for all vehicles and equipment.</p> <p>That's the "plan". Last year we already delayed the vehicle replacement scheduled for that (this current) fiscal year due to overall budget concerns. So whereas we plan for 10 years in PW, this schedule has been dynamic.</p>										

Ashley Prueter

From: Dan Gombac
Sent: Monday, February 04, 2013 12:04 PM
To: Ashley Prueter
Subject: FW: Vehicle Replacement

Daniel Gombac
Director of Municipal Services
630-353-8106

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From: Phil Modaff [mailto:pmodaff@carolstream.org]
Sent: Monday, February 04, 2013 11:10 AM
To: Dan Gombac
Subject: RE: Vehicle Replacement

Villages - Carol Stream

Hey Dan,

The timing of your question is good as I have been insisting that we take a broad look at all of our equipment and equipment needs. Over the past year we have either gotten rid of or are planning to eliminate a number of units from our fleet, including mowers, trailers, a riding roller, sweeper, flusher and vacuum unit (replaced by a combo unit) and several others. Up until now equipment was replaced based upon a schedule that assumed a certain number of years in service.

I went through an exercise with each division and challenged them to build a fleet from the ground up, without consideration to what we already have, how we have always done things, or cost. It took a while for them to get the concept but once I put it in the following way they seemed to understand and then ran with it: I told them to imagine that their entire fleet of trucks and equipment was lost in a fire. How would you go about re-building from scratch?

Between that exercise and an analysis of everything we have (including some stuff that hadn't moved in five years), we began to build a framework for a fleet that is designed to meet the new challenges we face – specifically, 80% of past staffing level and not one inch less of infrastructure. We have come up with some options that we have already exercised and some that will be implemented over time as equipment comes due for replacement. Foundations of program include:

1. Every single piece of equipment has been inventoried and its potential uses have been identified. Each is also undergoing a condition assessment.

2. We have been able to eliminate some equipment by virtue of the fact that it is simply not used, or hasn't been used, in many years. If someone couldn't remember the last time it got used, it was likely earmarked for surplus and sale.
3. We have replaced a couple of units with other equipment that can be used for multiple purposes. We had a flush truck and a vactor that were at each fifteen years old. Replacement of each would have cost a combined total over \$400,000. We replaced the two units with a combination flusher/vactor at about 80% of the total cost of buying each separately.
4. Several dump trucks (1-tons and 2.5-tons) were scheduled for replacement based upon age. A thorough assessment by our mechanics determined the vehicles were in relatively good shape but were showing signs of wear from winter use. WE had several of them stripped, re-coated and re-painted and expect to get another five years out of each.
5. We replaced two large dump trucks with a 6-wheel switch-body, and bought a v-body for winter use and a box for slop hauling. The back end can be switched over in less than fifteen minutes.
6. In looking at all our tractors (skid steer, back-hoes and loaders) we determined that we could reduce the fleet and/or extend the life by doing the following:
 - a. Skid steer will get a few new attachments, which will make a couple other all-purpose tractors unnecessary
 - i. Skid steer was also due for replacement this year based upon age, but instead we will invest p to \$10,000 for a complete reconditioning and re-coating. This should buy us another five years (at least) at one-fifth the cost of replacement
 - b. We have two back-hoes and two loaders which, as we move into the future will look like the following with less overall cost and more flexibility:
 - i. Two loaders
 - ii. One back-hoe (which will be totally stripped down and reconditioned at a cost of about \$40,00 in two years).
 - iii. One mini-excavator
 - iv. One hydro-excavator
7. We now have two lift-trucks, one for signs and streetlights and one for tree trimming. We have recently moved to contract tree-trimming for our annual tree-trimming work. However, we still have a need for a truck to perform in-house emergency or spot trimming. When it comes time to replace the two trucks we will replace it with one that is outfitted to perform both types of work. It will be an expensive truck but will be flexible enough to meet all our needs.
8. We have looked at our dump trucks and found that, other than winter duty, most of the large ones barely get used. At the same time, we find that our 1-tons dumps are busy in the other months but are sometimes undersized for plowing duty. The crews identified a mid-range truck that is not too big for summertime duty but still brings the beef to the snow plow assignments. We will begin to look to purchase some of these as the big and small dump trucks come up for replacement.
9. We have two chippers and, with regular tree-trimming being done by contractors looked at eliminating one from the fleet. One of the concerns is that during wind storms (and we have had several in the last two years so this is a fresh concern on our minds), we need the chippers. We know that rental is an option and have budgeted some money for that. However, in discussing we also realized that there is a better way to deal with downed branches than just picking them up and chipping them on-site. Through the couple of heavy storms we had the past two years we brought in a contractor with a grapple, which was able to pick large piles and place them in dump trucks for transport to a site where we could hold the brush for chipping later by a tub-grinder. However, while we have a clam-bucket attachment for our skid-steer, that isn't the best piece of equipment for that job AND it isn't big enough to dump into our largest trucks. Therefore, we priced out a grapple attachment for one of our tractors (\$18,000) and are recommending the elimination of a chipper (which was going to cost us upwards of \$50,000 to replace in the coming year). As a result, our guys will actually move faster in the field because they are grapping and dumping rather than feeding a chipper. This will also reduce injuries – in ht past two years we've had two hand injuries, a severe hernia and two back injuries with many lost days.
10. Finally, the flusher I talked about earlier in 15 years old but has about 2,400 miles on it. I had our mechanics look at the frame and we are thinking about how to re-purpose this piece of equipment. It's a large body and

could probably serve another ten years or more as a slop truck or to move heavy loads (when we don't want to beat up our other dump trucks).

By looking at what the crews said they would want to build a fleet from the ground up, and comparing it to what we already have, we have planned a fleet that will be fewer in number but offer more flexibility, and with service lives that we can extend through investment in serious re-conditioning.

Hope this helps. PJM

FYI – Take Dawn Damolaris off your e-mail list for things like this and just send directly to me.

From: Dan Gombac [mailto:dgombac@darienil.gov]
Sent: Monday, February 04, 2013 9:29 AM
To: Chris Bethel; 'MPatterson@addison-il.org'; 'pkuester@vbartlett.org'; 'monkemeyerj@vil.bloomingtondale.il.us'; 'mdrey@bolingbrook.com'; 'pmay@burr-ridge.gov'; Phil Modaff; 'jhays@clarendonhills.us'; 'nnewlon@downers.us'; 'mike.hughes@elmhurst.org'; 'jhansen@glenellyn.org'; 'publicservices@glendaleheights.org'; 'hkillian@hpil.org'; 'gfranco@villageofhinsdale.org'; 'rhitchcock@itasca.com'; 'jelijas@villageofisle.org'; 'goldsmithc@villageoflombard.org'; 'dublinskid@naperville.il.us'; 'mhullian@oak-brook.org'; 'cward@oakbrookterrace.net'; 'rburns@roselle.il.us'; 'mkoenen@stcharlesil.gov'; 'Sweinstock@ci.schaumburg.il.us'; 'juskelis@invillapark.com'; 'smay@westmont.il.gov'; 'vaoang@wheaton.il.us'; 'thalik@willowbrook.il.us'; 'tloomis@villageofwinfield.com'; 'jkramer@wooddale.com'; 'rflatter@westchicago.org' (rflatter@westchicago.org); 'Kschroth@aurora-il.org'; 'VHennebry@lemont.il.us'; 'kdahlstrand@warrenville.il.us'; 'johnb@invillapark.com'; Dawn Damolaris; 'wjacobi@bolingbrook.com'; 'lpolcyn@downers.us'; 'bobg@glenellyn.org'; 'knees@hpil.org'; 'satherj@naperville.il.us'; cbarrett@villageofwinfield.com
Cc: Ashley Prueter
Subject: RE:Vehicle Replacement

Good Morning All:

As we enter into our budget season, we wanted to reach out to our neighboring municipalities and request feedback on criteria of when a vehicle or equipment should be replaced. As funding gets tighter and the cost of equipment continues to rise, we have been tasked to review options such as restoring vehicles and equipment. Please forward any items that you may have and we will compile and share with the municipalities that are interested.

Thanks for your time,

Daniel Gombac
Director of Municipal Services
630-353-8106

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CITY OF ELMHURST
DUPAGE COUNTY, ILLINOIS

COMPREHENSIVE FLEET REPLACEMENT PROCESS
FIVE YEAR CEB

Prepared By:
Chanel F. Caron
Fleet Manager

December 3, 2012

City Manager, James Grabowski.
Director of Public Works, Mike Hughes.
Operations Manager, Pat Morley.
Police Chief, Michael Ruth.
Fire Chief, Jeff Bacidore.
Fleet Manager, Chanel F. Caron

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CITY OF ELMHURST
FLEET REPLACEMENT POLICY
AND
FIVE-YEAR REPLACEMENT PLAN

OVERALL EVALUATION

- The City Of Elmhurst has a total of 272 units, 168 are vehicles and equipment, ranging from light duty equipment such as sedans and pickups to heavy duty equipment such as construction dump truck. 105 units such as backhoes, excavators, and skid steer bobcat's trailers, weed eaters, pumps, and generators.
- A). The initial capital investment in these units is \$9,451,846.

BACKGROUND

The fleet replacement process is a coordinated effort between Fleet Services, Budget, Purchasing, Financial Services, and user departments. The primary responsibility of the Fleet Services Department is to insure the timely and efficient replacement of vehicles and equipment, with approval of the City Manager, Director of Public Works, Police Chief, Fire Chief, Fleet Manager and the City Council.

- User departments – own and operate the vehicles and equipment. Make recommendations to Fleet Services regarding vehicle specifications and estimated replacement dates.
- Budget – manages the Fleet Replacement Fund and reviews all requests for replacement vehicles and equipment that could be included in the annual operating and capital improvements budgets.
- Fleet Services - annually evaluates vehicles and equipment that meet the guidelines for replacement. They make recommendations to Budget concerning the units to be replaced.
- Purchasing – after the City Council has approved the operating and capital improvements budgets, fleet prepares the vehicle and equipment specifications with input from the end user and prepares the bid packets for buying the replacement vehicles and equipment. New vehicles are put in-service after the retired units are disposed through trade or public auction.
- Fleet Services – manages the accounting records for the initial purchase costs and any additional costs to make the units ready for service. The department maintains the fixed asset registers used to record the details of the equipment purchase history.

The purpose of the Fleet Services Department (FSD) is to manage the City of Elmhurst's vehicles, machinery and equipment. Management includes developing equipment specifications, receiving the units, preparing them for service, performing repairs and routine maintenance. The final phase is disposing of the units at the end of their service lives.

The City Of Elmhurst has a total of 272 units, 168 are vehicles and equipment, ranging from light duty equipment such as sedans and pickups to heavy duty equipment such as construction dump truck. 105 units such as backhoes, excavators, and skid steer bobcats, trailers, weed eaters, pumps, and generators.

FIVE YEAR CEB VEHICLE REPLACEMENT BREAK DOWN BY YEAR

Vehicle Type	2013 (8month)	2014	2015	2016	2017
Cars/Sedans	3	3	2	1	
Police Patrol	6	7	7	8	6
Light Truck/Vans	5	5	4	2	4
Snow Equip				1	
Sweepers/Sewer	1				
Const./Heavy Equip	6	7	9	6	13
Fire Engines/Ladder			2		2
Trallers, Misc.			1		
Total Fleet	21	22	25	18	25

AVERAGE AGE OF FLEET

Vehicle Type	2013 (8month)	2014	2015	2016	2017
Cars/Sedans	8	6	5	5	6
Police Patrol	5	5	5	5	5
Light Truck/Vans	6	5	5	5	6
Snow Equip	13	14	5	6	7
Sweepers/Sewer	10	10	12	13	14
Const./Heavy Equip	11	12	12	11	12
Fire Engines/Ladder	8	8	8	7	8
Trallers, Misc.	11	12	11	14	15
Overall Age	9	9	7.9	8.2	9.1

REPLACEMENT POLICY

The City Of Elmhurst's Replacement Policy is based on four (4) main factors:

- A. Economic life expectancy of each vehicle or piece of Equipment
- B. Maintenance and operating cost history
- C. Utilization of the vehicle
- D. Current and anticipated availability of capital replacement funds.

In addition, the City Of Elmhurst uses as a total system approach to vehicle or equipment replacement that includes the following criteria:

- Actual mileage/hours
- Vehicle age
- Salvage value
- Maintenance/operation cost (Past and Projected)
- Utilization
- Appearance
- Funds availability

Each of the above criteria is reviewed on an annual basis for each vehicle or piece of equipment.

A. Economic Life Expectancy of each Vehicle or Piece of Equipment.

The Main factors of these criteria are:

- Standard life expectancy for each class of vehicle/service type.
- Utilization anticipated.
- Amount of use or change in use anticipated.
- Actual cities experience regarding maintenance and operational costs.
- The American Public Works Association recommends the following general replacement guidelines:

Description of Vehicle	APWA Standard Life Cycle	City Of Elmhurst Average Age
Cars/Sedans	5 YEARS	6 YEARS
Police Patrol Cars	2-3 YEARS	5 YEARS
Light Truck/Vans	6 YEARS	5.4 YEARS
Sweepers/Sewer	7-12 YEARS	11.8 YEARS
Const./Heavy Equip	7-12 YEARS	11.6 YEARS

If the actual use of the vehicle is different than anticipated, this difference may also affect the standard life of the vehicle. However, Fleet Service Department does not recommend replacements based off the standard life cycle of a general category of vehicles.

B. Maintenance and Operational Cost

The use of historical cost data, as opposed to estimated cost data, is fundamental in determining the optimum replacement time. The city maintains effective records of maintenance, repair, and operational costs. An effective preventative maintenance program is essential to prolonging the life expectancy of the vehicle.

C. Utilization of Vehicle/Equipment

Equipment may show low mileage or maintenance costs but are, in actuality, completely worn out. An example would be a Police patrol unit, bucket truck, backhoe and construction equipment, which has a great deal of time idling, and adds to the wear on the engine but, is not reflected in the odometer.

A piece of equipment that reflects normally high miles and is worn out would be the pool units being used to supplement a department/division need for seasonal employees. The pool unit has a limit of \$500 for service work and must be o.k. by the Fleet Manager for repair.

The other factor in utilization is the amount of downtime a unit experiences due to parts availability. We have discovered that some of the older units, due to age, availability for parts are at times difficult to find. Most parts vendor's only keep current vehicle parts in stock.

D. Funding Availability

The Equipment Maintenance Division only recommends to the Director of Public Works, Police Chief, Fire Chief, vehicle replacement on sound reasons; the financial reality of replacement is in each department/division decision.

The last, and sometimes the most important overriding factor is funding availability. If sufficient funds are not available, the life of the vehicle or equipment must be extended, even if the maintenance cost exceeds guidelines and maximum salvage values cannot be realized.

SCOPE AND OBJECTIVES

Our examination was conducted according to Generally Accepted Government Auditing Standards and American Public Works Association. Procedures deemed necessary under the circumstances. The objectives of this review were:

- were that cost analyst reports and a formal vehicle replacement policy be developed.
- To evaluate vehicle replacement and usage practices by vehicle class and determine areas of cost savings.
- To determine that replaced vehicles are sold at auction.

METHODOLOGY

This audit was conducted by analyzing information in the Fleet Maintenance and Management System, and gathering supporting information from Finance. While much of the information from the Fleet Maintenance and Management System was extracted with Crystal reports, in the form of spreadsheets, vehicle analysis, and auction sales documents prepared by the DuPage Mayors and Managers Office for the Fleet department's use.

Equipment Replacement Process Fleet Services Management Accomplishments

Fleet Services has experienced a change in management and management philosophy over the last few years with many programs being implemented to improve service efficiency and quality. Fleet Services role expands beyond a maintenance function to include management of the City's fleet investment and operating costs. Following are some of the improvements in the equipment replacement process as a result of the new programs:

- Implementation of a new evaluation process which includes capturing and evaluating comprehensive vehicle use information. This process has resulted in downsizing by auctioning equipment no longer required through outsourcing work normally and customarily done by union employees such as street sweeping, landscaping, and mowing. Extended vehicle replacement life cycles, and the rehabbing of equipment to extend their useful life.
- Improved preparation of vehicles and equipment for auction resulting in higher auction proceeds.
- Performing life cycle cost analysis of vehicles and equipment to identify optimum ownership time period and allow for improved budget forecasting.

Based on Fleet Maintenance guidelines for evaluating a vehicle for replacement is based on the vehicle's age and/or mileage or hours. Vehicles and pickups are generally 12 years of age or 80,000 miles. Equipment and heavy trucks over two tons are 12 years of age or 5,000 hours of utilization. For analysis purposes, we considered a unit that attained the minimum age for replacement and had not attained the 70,000 miles or 5,000 hours as a lower-use unit.

The evaluation process performed by Fleet Services includes such items as the vehicle's age, life-to-date miles/hours, maintenance and repair history, and condition.

In our analysis of the fleet utilization rates, we identified approximately 111 over the next five years that meet or exceed the replacement requirements. The initial capital investment in these units is \$9,539,002 over the next five years.

RECOMMENDATION

Based on the Finance Dept. Vehicle Study a new take – home vehicle policy should be written. The City's Fleet Services dept. will look at the following options to reduce fleet size and lower maintenance and operating and investment costs for managing lower-use vehicles:

- Creation of a motor pool for renting vehicles to user departments.
- Transferring lower-use vehicles to departments that will use the vehicle more than the current owner will.
- Sell the units at auction and not replace them.
- Use personal vehicles in place of low usage units and reimburse the employee at the standard IRS mileage rate.
- In the annual budget process, the evaluation of the vehicles can be expanded to include the availability of lower-use vehicles to replace an older unit that is being considered for replacement.

FLEET SERVICES RESPONSES

- It should be noted that the 12 years or 80,000 miles for vehicles, and 12 years or 5,000 hours for equipment is simply one of the milestones prompting evaluation of units for potential replacement. Fleet Services has begun life cycle cost analysis to better identify the optimum ownership time period for different types of vehicles and equipment. This project will likely lead to modification of the current mileage and time period for replacement evaluation specific to the type of unit and application.
- Most of these issues identified herein are already being addressed by Fleet Services. A new vehicle replacement evaluation process was implemented in 2009 to identify details of vehicle utilization to include nature and frequency of use, and job demands. This program initially focused on all vehicles considered for replacement in FY9/10. Through this program, several vehicles were identified as no longer having a justifiable need, or a specialized need but lower utilization. This evaluation resulted in either vehicles being sold and not replaced or in the case of justifiable need with low utilization, the application was identified as one in which other vehicles nearing their useful life will be rotated into the application. The Fleet Services Dept. is now working on a program to transfer vehicles among departments where appropriate to obtain optimum fuel efficiency and utilization. The new replacement evaluation program will be expanded to include vehicles and equipment over one ton during the next replacement process beginning in the spring of 2013.
- Fleet Services is attempting to shift the philosophy of vehicle and equipment ownership from one of department ownership, to one of Fleet Services ownership to allow more flexibility in transferring units between departments. This change will allow Fleet Services to maximize efficiency of the City Fleet.
- Fleet Services is already working on development of a motor pool to include vehicles and equipment.

- The Finance Dept. is currently conducted an initial analysis of using personal vehicles and car allowances in appropriate applications. Thus far, the preliminary analysis has not been completed.

2. THERE ARE DIFFERENCES IN THE PURCHASE PRICES RECORDED BY FLEET SERVICES AND FINANCIAL SERVICES.

The vehicle purchase price used in the Fleet Maintenance and Management System is not always the same price that is used in the Financial Services fixed asset registers. Fleet Services generally Records the purchase price plus the cost for accessories or equipment added to the vehicle so it is ready for service while Financial Services uses the purchase price. The Financial Services value is used as the capitalized cost.

RECOMMENDATION

The Managing Director of Financial Services should ensure that the costs recorded in the fixed asset registers are the controlling costs and all users will reconcile their costs to the fixed asset registers. The costs recorded in the fixed asset registers will be the basis for the costs recorded in the Comprehensive Annual Financial Report.

After all vehicles and unit costs are updated in the financial system, the Managing Director of Financial Services could utilize the new Fleet Services Dept. asset management software system Fleetwave for a direct chargeback rate to the using departments. Department Managers can use this detailed information to better manage assigned assets and the cost associated with them.

RESPONSES

Financial Services concurs in principal with this recommendation. However, this recommendation is viewed as a goal due to the fact that the function of Fleetwave will not be implemented until May of 2013. Data transfer from the previous system CFA may impact actual costs in Fleetwave until data can be quantified.

In addition it is important to note that there will always be differences between the cost of equipment maintained in Fleetwave for life cycle costing Vs. equipment that no longer meets a department needs due to the following.

1. Scope of work has changed for the using department from when the fixed asset was purchased. This asset can better be utilized in a lessor capacity in another department and a new more cost effective asset be purchased.
2. Return On Investment. A better return on investment can better offset the cost of a new vehicle purchase Vs. extending the vehicle life cycle, increasing maintenance and operating costs, better utilization of equipment caused by downtime.

Action Plan

Fleet Services will work with Financial Services will provide the correct cost allocations for equipment assigned to a department. Fleet Services can use the asset cost allocations to be implemented in the new Fleet Software Fleetwave for accurate vehicle costs by department

Time Line

Fleetwave to be on-line by end of May of 2013.

FIVE YEAR CEB VEHICLE REPLACEMENT PLAN

VEHICLE.	DESCRIPTION	YEAR	2013 (a)	2014	2015	2016	2017	CODE
ADMINISTRATIVE								
E 4	FORD F-150	2001	29,000					510-6052-501-8006
E 7	FORD EXPLORER	2003	32,000					110-6040-431-8006
E 8	FORD CROWN VICTORIA	2004	24,000					110-6040-431-8006
E 10	FORD F-150	2004				29,000		110-6043-434-8006
E 11	FORD F-150	2004		29,000				510-6057-502-8006
E 14	FORD TAURUS	2001				26,000		110-6040-431-8006
E 15	FORD F-150	2002	29,000					110-6040-431-8006
E 17	FORD CROWN VICTORIA	2004	24,000					110-6040-431-8006
E 19	FORD CROWN VICTORIA	2003		23,000				110-6040-431-8006
E 20	FORD F150	2004		29,000				110-6047-512-8006
E 22	FORD CROWN VICTORIA	2001	Replace with old squad		24,000			110-6040-431-8006
E 23	FORD CROWN VICTORIA	2002	Replace with old squad		24,000			110-6040-431-8006
E 24	FORD CROWN VICTORIA	2004		24,000				110-6040-431-8006
E 25	FORD CROWN VICTORIA	2000	24,000					110-6040-431-8006
E 28	FORD TAURUS	1999		27,000				110-6040-431-8006
FIRE DEPARTMENT								
F 7	E-ONE 95 LADDER	1997					1,200,000	110-4020-422-8007
F 9	FORD EXPEDITION	2007			38,000			110-4020-422-8006
F 10	FORD CLUB WAGON	1999		30,000				110-4020-422-8006
F 12	FORD F250 4 X 4 PICK-UP	1999	32,000					110-4020-422-8006
F 14	E-ONE RESQUE SQUAD	1994			500,000			110-4020-422-8006
F 16	FORD EXPEDITION E/L	2008				38,000		110-4020-422-8006
F 17	FORD EXPLORER	2003		38,000				110-4020-422-8006
M1	AMBULANCE	2010	1				190,000	110-4020-422-8007
M2	AMBULANCE	2010	1		190,000			110-4020-422-8007
M3	AMBULANCE		175,000					110-4020-422-8007
POLICE DEPARTMENT								
PD 1	MARKED POLICE TAHOE	2009		36,000				110-5030-421-8006
PD 2	MARKED POLICE TAHOE	2011					36,000	110-5030-421-8006
PD 3	MARKED POLICE CAR	2013			34,000			110-5030-421-8006
PD 4	MARKED POLICE CAR	2009	34,000			33,000		110-5030-421-8006
PD 5	MARKED POLICE CAR	2013				33,000		110-5030-421-8006
PD 6	MARKED POLICE CAR	2013					33,000	110-5030-421-8006
PD 7	MARKED POLICE CAR BLUE	2010	34,000				33,000	110-5030-421-8006

VEHICLE.	DESCRIPTION	YEAR	2013 (a)	2014	2015	2016	2017	CODE
PD 8	MARKED POLICE CAR GOLD	2013				33,000		110-5030-421-8006
PD 9	MARKED POLICE CAR	2009	34,000			33,000		110-5030-421-8006
PD 10	MARKED POLICE CAR	2010		34,000				110-5030-421-8006
PD 11	MARKED POLICE CAR	2013			34,000			110-5030-421-8006
PD 12	MARKED POLICE CAR	2011		34,000				110-5030-421-8006
PD 13	MARKED POLICE CAR	2010			34,000			110-5030-421-8006
PD 14	MARKED POLICE CAR	2011		34,000				110-5030-421-8006
PD 15	MARKED POLICE CAR	2013					33,000	110-5030-421-8006
PD 16	FORD EXPEDITION K-9	2009					38,000	110-5030-421-8006
PD 17	FORD EXPEDITION	2012		38,000			38,000	110-5030-421-8006
PD 18	FORD F150 4X2 ANIMAL CONTRC	2008				29,000		110-5030-421-8006
PD 19	MARKED POLICE CAR	2013				33,000		110-5030-421-8006
PD 20	FORD F150 4X4	2008			29,000			110-5030-421-8006
PD 21	FORD 500 SILVER	2007	29,000					110-5030-421-8006
PD 27	CHEVY IMPALA	2003	29,000					110-5030-421-8006
PD 30	CHEVY EQUINOX	2007		29,000				110-5030-421-8006
PD 31	FORD 500 BLACK	2007				29,000		110-5030-421-8006
PD 34	FORD HYBRID ESCAPE	2008			29,000			530-0088-503-8006
PD 35	FORD HYBRID ESCAPE	2008			29,000			530-0088-503-8006
PD 40	PONTIAC GRAND PRIX	2008			29,000			110-5030-421-8006
PD 41	CHEVY EQUINOX	2007		29,000				110-5030-421-8006
PD 45	BUICK LUCERN	2008				29,000		110-5030-421-8006
PD47	CHEVY IMPALA BLUE	2007	29,000					110-5030-421-8006
				PUBLIC WORKS				
PW 6	STERLING DUMP TRUCK	2001					150,000	110-6041-432-8006
PW 7	AERIAL BUCKET TRUCK	1999		150,000				110-6043-434-8006
PW 14	AERIAL BUCKET TRUCK	2002					150,000	110-6043-434-8006
PW 17	F350 SERVICE BODY TRUCK CRAN	2005					75,000	510-6057-502-8006
PW 22	LOADER/BACKHOE	2001				85,000		510-6052-501-8007
PW 24	1 1/2 TON CREWCAB VAN	2003			60,000			510-6052-501-8006
PW 25	TRACKLESS W/BROOM	2000			75,000			110-6042-433-8007
PW 27	F250 4X PICK-UP	2007					42,000	510-6057-501-8006
PW 32	CRANE PLATFORM TRUCK	2001				170,000		110-6044-435-8006
PW 34	F750 MUNI DUMP TRUCK	2001			150,000			110-6041-432-8006
PW 38	STERLING DUMP TRUCK	2001			150,000			110-6041-432-8006
PW 39	F450 DUMP TRUCK	2004				75,000		110-6043-434-8006

VEHICLE.	DESCRIPTION	YEAR	2013 (a)	2014	2015	2016	2017	CODE
PW 44	F450 4X DUMP TRUCK	2005					75,000	110-6041-432-8006
PW 47	SMALL PICK UP	2001	29,000					110-6046-418-8098
PW 50	AERIAL BUCKET TRUCK	1998	150,000					110-6043-434-8006
PW 51	6 WHEEL DUMP TRUCK	2002		165,000				110-6041-432-8006
PW 52	STERLING DUMP TRUCK	2001			150,000			110-6041-432-8006
PW 53	FLUSHER TRUCK	1999	250,000					510-6056-502-8007
PW 58	F350 4X PICK-UP	2005					45,000	110-6041-432-8006
PW 61	1 1/2 TON CREWCAB VAN	2003			60,000			510-6052-501-8006
PW 64	STERLING DUMP TRUCK	2004				150,000		110-6041-432-8006
PW 65	F250 4X PICKUP TRUCK	2007					42,000	110-6043-434-8006
PW 66	F250 4X PICKUP TRUCK	2007					42,000	110-6046-418-8006
PW 70	F350 2X DUMP TRUCK	1999		75,000				110-6043-434-8006
PW 71	F350 4X DUMP TRUCK	2001		75,000				110-6043-434-8006
PW 73	F250 4X PICKUP TRUCK	2007					42,000	110-6044-435-8006
PW 74	ENDLOADER	1995			120,000			110-6041-432-8007
PW 78	F250 4X PICK-UP	2004		42,000				110-6041-432-8006
PW 80	TREE STUMPER	2003	48,000					110-6043-434-8007
PW 81	F650 DUMP/CHIPPER BOX	2002		100,000				110-6043-434-8006
PW 83	F250 4X PICK-UP	2007			42,000			110-6041-432-8006
PW 85	MOBILE BORING MACHINE	1995			80,000			110-6044-435-8007
PW85T	UTILITY TRAILER BORING MACHII	1995			25,000			110-6044-435-8007
PW 86	F250 4X PICK-UP	2005			42,000			510-6052-501-8006
PW 87	F350 TRUCK 4x DUMP	2005					75,000	110-6041-432-8006
PW 90	AERIAL BUCKET TRUCK	2002					150,000	110-6043-434-8006
PW 92	CHIPPER	2001	68,000					110-6043-434-8007
PW 96	F350 4X DUMP TRUCK	2005					75,000	110-6043-434-8006
PW 97	AERIAL BUCKET TRUCK	1998	175,000					110-6044-435-8006
PW 102	MBARK 2400 CHIPPER	2005					60,000	110-6043-434-8007
PW 105	F250 4X PICK-UP	2002		42,000				110-6044-435-8006
PW 108	F450 4X DUMP TRUCK	2000		75,000				110-6043-434-8006
PW 110	STREET SWEEPER	1997				180,000		110-6041-432-8007
PW 111	F250 4 X PICK-UP	2005			42,000			110-6041-432-8006
PW 112	F450 4X DUMP TRUCK	2005					75,000	110-6041-432-8006
PW 113	F450 4X DUMP TRUCK	2005					75,000	110-6041-432-8006
PW 116	6 WHEEL DUMP TRUCK	2002		165,000				510-6052-501-8006
PW 117	F450 AERIAL PLATFORM TRUCK	2001	90,000					110-6044-435-8006

VEHICLE.	DESCRIPTION	YEAR	2013 (a)	2014	2015	2016	2017	CODE
PW 118	SKID STEER/LOADER	2000			45,000			110-6044-435-8007
PW 119	F450 4x DUMP TRUCK	2005					75,000	110-6043-434-8006
PW 141	SKID STEER/LOADER	2002					45,000	110-6043-434-8007
PW 149	ASPHALT ROLLER	2004		30,000				110-6041-432-8007
PW 152	SMALL DECK SWEEPER	1991				60,000		530-0088-503-8007
PW166	END LOADER	1994	125,000					110-6041-432-8007
PW169	SNOW BLOWER/SNOGO	1995				150,000		110-6041-432-8007

DEPARTMENT TOTALS

	BUDGET YEAR (FISCAL YEAR)				
	2013	2014	2015	2016	2017
PUBLIC WORKS - GENERAL	685,000	829,000	937,000	875,000	1,276,000
PUBLIC WORKS - MUF	300,000	165,000	162,000	85,000	117,000
PUBLIC WORKS - PARKING	-	-	-	60,000	-
TOTAL PUBLIC WORKS	985,000	994,000	1,099,000	1,020,000	1,393,000
ADMINISTRATION - GENERAL	133,000	103,000	48,000	55,000	-
ADMINISTRATION - MUF	29,000	29,000	-	-	-
TOTAL ADMINISTRATION	162,000	132,000	48,000	55,000	-
FIRE PROTECTION - GENERAL	207,002	68,000	728,000	38,000	1,390,000
POLICE - GENERAL	189,000	234,000	247,000	252,000	240,000
POLICE - PARKING	-	-	58,000	-	-
TOTAL POLICE	189,000	234,000	305,000	252,000	240,000
YEARLY TOTALS	1,543,002	1,428,000	2,180,000	1,364,000	3,023,000

FUND TOTALS

	BUDGET YEAR (FISCAL YEAR)				
	2013	2014	2015	2016	2017
GENERAL FUND	1,214,002	1,234,000	1,960,000	1,220,000	2,906,000
MUNICIPAL UTILITY FUND	329,000	194,000	162,000	85,000	117,000
PARKING SYSTEM FUND	-	-	58,000	60,000	-
YEARLY TOTALS	1,543,002	1,428,000	2,180,000	1,365,000	3,023,000

**Village of Hinsdale
Public Services Department
Equipment Replacement Policy**

Vehicle Inventory

The Public Services Department vehicle inventory currently consists of the following equipment which is utilized by all divisions of the department as needed and also manages 5 pool vehicles utilized by the Community Development (3) and Public Services (2):

- 5 Pool Vehicles
- 3 One Ton Dump Trucks
- 1 Aerial Lift Truck
- 1 Log Loader
- 6 Three Ton Dump Trucks
- 1 Vacuum Truck
- 1 Sewer Cleaning Truck
- 4 Utility Vans
- 1 Garbage Truck
- 11 Pick-up Trucks
- 12 Tractors
- 5 Trailers
- 2 Brush Chippers
- 1 Stump Grinder

Equipment Replacement Policy

Equipment is replaced at various times dependant upon equipment use, condition, and reliability. Replacement of equipment is important to ensure availability, reliability, and efficiency of the workforce in the field. Many improvements have been made to lengthen the useful life of Public Services equipment including delaying replacement of equipment if warranted, new specifications for replacement vehicles including lift gates and dump bodies on pick-up trucks, and improved technology and materials of replacement equipment.

Past vehicle replacement practices included the replacement of 1 ton trucks, pick-up trucks, and vans every 7 to 10 years; 3 ton trucks and specialty equipment approximately every 10 years; and staff vehicles every 10 to 12 years.

Current Replacement Plan

- **Pool Vehicles:** Public Services pool vehicles are obtained through the State of Illinois purchasing cooperative or the Suburban Purchasing cooperative which provides discounts as opposed to traditional retail purchasing. The Public Services department also utilizes recycled police patrol vehicles which have reached their useful life within the Police Departments replacement program which is approximately every three years. Pool vehicles are monitored for condition and mileage and replaced on an as needed basis, which is averaging every 10 to 12 years for purchased vehicles and 8 to 12 years for recycled police patrol vehicles.
- **1 Ton Trucks and Pick -up Trucks:** These pieces of equipment are utilized year round to carry out the bulk of the day to day operations of each of the divisions of the Public Services department, and are replaced approximately every 10 to 12 years. These vehicles are purchased through State of Illinois or Suburban Purchasing cooperatives.
- **3 Ton Trucks and Specialty Equipment:** These pieces of equipment are utilized primarily for snow and ice removal and material handling (including but not limited to: tree debris recycling and removal, water main break spoil removal, black dirt restoration, stone backfill, etc.), and are replaced approximately every 15 years. This equipment is purchased through the State of Illinois purchasing cooperative. Specialty equipment such as aerial lift, vacuum truck, sewer cleaner, and chippers are replaced 15+ years or longer if rehabilitation measures are feasible. This equipment is purchased through the State of Illinois or Suburban Purchasing cooperatives if available.
- **Tractors:** These pieces of equipment are utilized year round for an array of tasks by all divisions of the Public Services department, and are replaced approximately every 10-18 years. This equipment is purchased through the State of Illinois or Suburban Purchasing cooperatives if available.

AGENDA MEMO
Municipal Services Committee Meeting
February 25, 2013

ISSUE STATEMENT

A discussion and recommendation regarding the replacement of the following vehicles:

Trackless Unit 208
Dump Truck with Plow Unit 103
Dump Truck with Plow Unit 108

BACKGROUND/HISTORY

The Administrative Finance Committee requested the Municipal Services Department to review the following equipment in respect to the proposed policy:

Trackless Unit 208
Dump Truck with Plow Unit 103

Due to recent events regarding Unit 108, staff is bringing forward Unit 108 for discussion. Attached are the rating sheets per the proposed policy presented on February 25, 2013.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET PENDING EXPENDITURE FY13/14 BUDGET
TRACKLESS UNIT 208	CAPITAL PURCHASES-EQUIPMENT	\$ 159,000.00
TRUCK UNIT 103	CAPITAL PURCHASES-EQUIPMENT	\$ 166,000.00
TRUCK UNIT 108	CAPITAL PURCHASES-EQUIPMENT	\$ 166,000.00

STAFF RECOMMENDATION

The staff will discuss and review the proposed equipment with the Municipal Services Committee at the February 25, 2013 meeting. The Municipal Services Committee is requested to provide a recommendation to the Administrative Finance Committee.

ALTERNATE DECISION

As recommended by the Committee.

DECISION MODE

This item will be presented as a recommendation to the Administrative Finance Committee on February 26, 2013 for the FY13/14 Budget.

CRITERIA FOR REPLACING CITY VEHICLES AND EQUIPMENT

UNIT NO	208 Trackless	DEPARTMENT	Streets	DATE
MODEL YEAR	2000	MODEL		2/20/2013
CURRENT MILEAGE	N/A	CURRENT HOURS	1800	
			MAXIMUM POINTS	VEHICLE SCORE
AGE				
	Department			
	Life Expectancy	12		
	Age as of Report Date	12		
	AGE: Meets Requirements	YES	20	20
USAGE				
	MILES	N/A		
	HOURS	1800		
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY	375 Hours = 1 PT 5,000 MILES = 5 PTS 50,000 MILES = 20 PTS	0-40,000-	
	USAGE: Meets Requirements	YES	20	4.8
TYPE OF SERVICE				
	1-LIGHT DUTY			
	15-CRITICAL DUTY			
	SERVICE: Meets Requirements		15	15
RELIABILITY				
	RELIABILITY: Frequency or Visits for Service			
	RELIABILITY: Meets Requirements	YES	15	14
MAINTENANCE AND REPAIR COSTS				
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE	91000		
	LIFE TO DATE REPAIR COST	18700		
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	20.55%		

UNIT NO	208 Trackless	DEPARTMENT	Streets	DATE
MODEL YEAR	2000	MODEL		2/20/2013
CURRENT MILEAGE	N/A	CURRENT HOURS	1800	
			MAXIMUM POINTS	VEHICLE SCORE
PERCENTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			
41 THROUGH 60	6			
61 THROUGH 80	8			
81 THROUGH 100	10			
	REPAIRS: Meets Requirements		10	4
CONDITION:				
	CONDITION OF ENGINE COMPONENTS (MAJOR REPAIRS NEEDED OR ANTICIPATED), BODY (BODY SHEET METAL RUSTED, STRUCTURAL COMPONENTS)			
	CONDITION: Meets Requirements		15	14
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATURES, ERGONOMICS		5	5
TOTAL POINTS			100	76.8

**BUDGET REQUEST FORM
Maintenance Budget**

Department: Municipal Services Fund: 01

Project/Program Title: Trackless Replacement #208

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2001 Original Cost: 91,000

The Municipal Services Department currently has 2 Trackless vehicles that are utilized for plowing the safety sidewalks and mowing operations of right of ways and City owned properties. The one that is due for replacement has heavy areas of corrosion and wear and tear damage to the machine and side paneling as well. We have noticed an increase in mechanical costs associated to the machine and the existing 10' mowing deck is not repairable due to age. The cost increase is significant since the last machine purchased in 2007. Staff explored and demoed several different machine options in the hopes of finding a comparable or two machines that could complete the jobs of the Trackless and save the City of Darien money. What we have discovered is that the other machinery out there lacks horsepower, maneuverability, and safety features and does not match up to the Trackless. Staff is currently reviewing a similar piece of equipment manufactured in Canada that maybe comparable and slightly economical. The trackless machines have provided very reliable and suffiucient results for all operations that it is required for.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4815</u>	<u>Street Department – Capital Purchases</u>	<u>\$0.00</u>
	<u>Trackless with 14' Rotary Mowing Deck</u>	<u>\$159,000.00</u>
	TOTAL COST:	<u>\$159,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dan, Dave, & Kris

Recommended by City Administrator: Yes No

CRITERIA FOR REPLACING CITY VEHICLES AND EQUIPMENT

UNIT NO	103	DEPARTMENT	Streets	DATE
MODEL YEAR	GMC 2000	MODEL	C-8500	2/22/2013
CURRENT MILEAGE	52462	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
AGE				
	Department	Streets		
	Life Expectancy	12		
	Age as of Report Date	12		
	AGE: Meets Requirements	YES	20	20
USAGE				
	MILES	N/A		
	HOURS	1800		
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY	375 Hours = 1 PT 5,000 MILES = 5 PTS 50,000 MILES = 10 PTS	0-45,000-	
	USAGE: Meets Requirements	YES	20	10
TYPE OF SERVICE				
	1-LIGHT DUTY			
	15-CRITICAL DUTY			
	SERVICE: Meets Requirements		15	15
RELIABILITY				
	RELIABILITY: Frequency or Visits for Service			
	RELIABILITY: Meets Requirements	YES	15	15
MAINTENANCE AND REPAIR COSTS				
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE	95000		
	LIFE TO DATE REPAIR COST	16000		
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	16.84%		

UNIT NO	103	DEPARTMENT	Streets	DATE
MODEL YEAR	GMC 2000	MODEL	C-8500	2/22/2013
CURRENT MILEAGE	52462	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
PERCENTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			
41 THROUGH 60	6			
61 THROUGH 80	8			
81 THROUGH 100	10			
	REPAIRS: Meets Requirements		10	2
CONDITION:				
	CONDITION OF ENGINE COMPONENTS (MAJOR REPAIRS NEEDED OR ANTICIPATED), BODY (BODY SHEET METAL RUSTED, STRUCTURAL COMPONENTS)			
	CONDITION: Meets Requirements		15	14
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATURES, ERGONOMICS		5	5
TOTAL POINTS			100	81

VEHICLE JUSTIFICATION FORM

Division: <i>Street</i>	FY: <i>2013</i>	Date: <i>2-14-13</i>	
Approved:	Acct #:	Amount:	
Replacement for Fleet: <i>yes</i>	Addition to Fleet: <i>no</i>		
Trade-In #: Vehicle #: <i>103</i>	Year: <i>2000</i>	Make: <i>GMC</i>	Model: <i>C 8500</i>
New MV #: <i>103</i>	Year: <i>2013</i>	Make: <i>INTERNATIONAL.</i>	Model:
Do you need a 4 X 4? if Yes, explain: <i>no</i>			
Could this vehicle be an alternative fuel vehicle: If no, please explain below:			
Requested Vehicle Type: <i>INTERNATIONAL</i>	Division: <i>Street</i>	Plow: <i>yes</i>	Salt: <i>yes</i>
Primary Uses: <i>plow snow, ASPHALT, Hauling dirt, and dumping</i>			
Secondary Uses: <i>BRUSH pickup, gravel spreader</i>			
Options (with justifications):			
Vehicle Requester:			Date:
Superintendent of Municipal Services:			Date:
Foreman:			Date:

CRITERIA FOR REPLACING CITY VEHICLES AND EQUIPMENT

UNIT NO	108	DEPARTMENT	Streets	DATE
MODEL YEAR	GMC 2001	MODEL	TOP KICK	2/22/2013
CURRENT MILEAGE	42000	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
AGE				
	Department		Streets	
	Life Expectancy		12	
	Age as of Report Date		12	
	AGE: Meets Requirements		YES	20
				20
USAGE				
	MILES		N/A	
	HOURS		1800	
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY		375 Hours = 1 PT 5,000 MILES = 5 PTS 50,000 MILES = 10 PTS	0-45,000-
	USAGE: Meets Requirements		YES	20
				8
TYPE OF SERVICE				
	1-LIGHT DUTY			
	15-CRITICAL DUTY			
	SERVICE: Meets Requirements			15
				15
RELIABILITY				
	RELIABILITY: Frequency or Visits for Service			
	RELIABILITY: Meets Requirements		YES	15
				12
MAINTENANCE AND REPAIR COSTS				
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE		95000	
	LIFE TO DATE REPAIR COST		16000	
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE		16.84%	Info to be forwarded Mom

UNIT NO	108	DEPARTMENT	Streets	DATE
MODEL YEAR	GMC 2001	MODEL	TOP KICK	2/22/2013
CURRENT MILEAGE	42000	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
PERCENTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			
41 THROUGH 60	6			
61 THROUGH 80	8			
81 THROUGH 100	10			
	REPAIRS: Meets Requirements		10	2
CONDITION:				Info to be forwarded Mom
	CONDITION OF ENGINE COMPONENTS (MAJOR REPAIRS NEEDED OR ANTICIPATED), BODY (BODY SHEET METAL RUSTED, STRUCTURAL COMPONENTS)			
	CONDITION: Meets Requirements		15	13
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATURES, ERGONOMICS		5	5
TOTAL POINTS			100	75

**MINUTES
CITY OF DARIEN
MUNICIPAL SERVICES COMMITTEE
January 28, 2013**

PRESENT: Joseph Marchese – Chairperson, Alderman Ted Schauer, Alderman Halil Avci, Dan Gombac – Director, Michael Griffith, Senior Planner, Michael Coren-Treasurer, Elizabeth Lahey-Secretary

ABSENT: None.

ESTABLISH QUORUM

Chairperson Marchese called the meeting to order at 6:30 p.m. at the City Hall – City Council Chambers, Darien, Illinois and declared a quorum present,

NEW BUSINESS

A. Ordinance –Text Amendment, Zoning Ordinance – To reduce the required minimum parking width from 10 feet to 9 feet.

Mr. Gombac presented the staff report. He reported that the PZC considered this item on January 16, 2013 recommending approval of 7-2. Mr. Gombac provided a summary citing a handful of commercial parking lots that are currently striped at 9-foot versus the 10 foot. In many instances it is not known why they were striped at 9-foot. The staff surveyed adjacent communities and their ordinance allowed 9-foot wide parking stalls. Staff also reviewed complaints or vehicular accidents in parking lots due to narrow stalls and none were identified.

Chairman Marchese commented on the situation brought to his attention last year when the parking lot was being seal coated and the contractor was required to comply with the 10-foot width. In this particular case the existing widths were 9-foot and the required 10-foot would have of reduced the spaces and create the need for additional overflow parking especially during mass services. The staff had waived the requirement pending City Council review.

There was no one in the audience wishing to present public comment.

Alderman Schauer made a motion, and it was seconded by Alderman Avci that based upon the submitted petition and the information presented, the request associated with PZC 2012-16 is in conformance with the standards of the Darien City Code and move that the Municipal Services Committee recommend approval of the petition as presented.

Upon voice vote, THE MOTION CARRIED nmanimously 3-0.

B. Resolution – Accepting a proposal from Scorpio Construction Corp. for the removal and replacement of bituminous aprons and road patches.

Mr. Dan Gombac, Director reported that during the year the department removes and replaces various storm sewers and culvert pipes across driveway aprons and roadways for various

projects. He reported that two competitive quotes were received and that pricing be held in place from May 1, 2013 through April 30, 2014. Mr. Gombac reported that the expenditure would come from the Water, Street and Capital accounts, depending on the specific project and estimated costs for all maintenance and budgetary programs for the bituminous products estimated at \$176,000.00 pending budgetary approval.

Alderman Avci and Treasurer Coren had provided comments on the quote summary sheet regarding the awarded vendor. Pending the number of units used for a particular product, the total cost could change, resulting in an award to a different vendor.

Mr. Gombac informed the Committee that a random multiplier was used for the various components and the quotes would be awarded on a total cost basis.

Alderman Avci suggested utilizing actual quantities from historical data to provide a firmer quote. Mr. Gombac informed the Committee that staff would review the historical data for a comparison.

There was no one in the audience wishing to present public comment.

C. Resolution – Accepting the unit price proposal for bituminous products from Central Blacktop Co. Inc.

Mr. Dan Gombac, Director reported that two competitive quotes were received with the lowest from Central Blacktop Co. Inc. He reported that the expenditure would come from the Water, Street and Capital accounts depending on the specific project. He further reported that the total estimated costs for all maintenance and budgetary programs for the bituminous products are estimated at approximately \$45,000.00 and that pricing be held in place from May 1, 2013 through April 30, 2014.

There was no one in the audience wishing to present public comment.

D. Resolution – Accepting a proposal from Norwalk Tank Company for Culvert Metal Pipes, Metal Bands and Metal Flared End Sections and fittings.

Mr. Dan Gombac, Director reported that three competitive quotes were received with the lowest competitive total costs quote by Norwalk Tank Company. He reported that while Norwalk Tank Company provided the lowest total cost, C&M Pipe and Supply Company provided the lowest overall cost. He further reported that staff offered Norwalk Tank Company an opportunity to meet the unit pricing.

Mr. Gombac reported that the expenditure would come from the Street and Capital accounts, depending on the specific project requiring the pipe material. He reported that the total overall estimated costs for all maintenance and budgetary programs utilizing the proposed material are approximately \$53,000.00 pending Capital Project budget approval and that pricing be held in place from May 1, 2013 through April 30, 2014.

Treasurer Coren had provided comments on the quote summary sheet regarding the awarded vendor. Again, pending the number of units used for a particular product, the total cost could change, resulting in an award to a different vendor.

Mr. Gombac informed the Committee that a random multiplier was used for the various components and the quotes would be awarded on a total cost basis.

Mr. Gombac informed the Committee that staff would review the historical data for a comparison.

There was no one in the audience wishing to present public comment.

E. Resolution – Accepting the unit price proposal for tipping and transfer fees from E.F. Heil, LLC at the proposed unit prices for certain waste.

Mr. Dan Gombac, Director reported that during the year the department generates waste from various Public Works projects. He reported that three competitive quotes were received and that the expenditure would come from the Water, Street and Capital accounts depending on the specific project generating the waste and that the total estimated costs for all maintenance and budgetary programs for tipping and transfer fees are estimated to be approximately \$50,000.00 pending Capital Project budget approval and pricing be held in place from May 1, 2013 through April 30, 2014.

There was no one in the audience wishing to present public comment.

F. Resolution – Accepting a proposal from DAS Enterprises Inc. to provide trucking services at a rate of \$79.00 per hour for services relating to hauling waste generated from excavations.

Mr. Dan Gombac, Director reported that during the year the department generates waste from various Public Works projects and the waste temporarily stored at the Public Works Facility requiring removal. He reported that the trucks are filled by City loaders and the waste hauled to a local landfill.

Mr. Gombac reported that two competitive quotes were received and that the expenditure would come from the Water, Street and Capital accounts depending on the specific project generating the waste and that the total estimated costs for all maintenance and budgetary programs for hauling are estimated to be approximately \$95,000.00 pending Capital Project budget approval and pricing be held in place from May 1, 2013 through April 30, 2014.

There was no one in the audience wishing to present public comment.

G. Resolution – Accepting a proposal from Norwalk Tank Company for High Density Polyethylene Pipes, Bands, Flared End Sections and fittings.

Mr. Dan Gombac, Director reported that during the year the department requires the use of High Density Polyethylene Pipes (HDPE) and connectors to be used for various Public Works projects, such as storm sewer replacements and ditching projects.

Mr. Gombac reported that three competitive quotes were received with the lowest provided by Norwalk Tank Company. He reported that staff contacted Norwalk Tank Company to meet the unit pricing of the items that were offered at a lower cost by the competitor and Norwalk Tank Company did not agree to meet the unit pricing. He reported that the expenditure would come from the Street and Capital accounts, depending on the specific project requiring the pipe material with the total estimated costs for all maintenance and budgetary programs for the material at approximately \$25,000.00 pending Capital Project budget approval and pricing to be held in place from May 1, 2013 to April 30, 2014.

The Committee had provided comments on the quote summary sheet regarding the awarded vendor. Again, pending the number of units used for a particular product, the total cost could change, resulting in an award to a different vendor.

Mr. Gombac informed the Committee that a random multiplier was used for the various components and the quotes would be awarded on a total cost basis.

Mr. Gombac informed the Committee that staff would review the historical data for a comparison.

There was no one in the audience wishing to present public comment.

H. Resolution – Accepting a proposal from Scorpio Construction Corp. at the proposed schedule of prices for the placement of topsoil and for the purchase and placement of fertilizer and sod for landscape restoration services.

Mr. Dan Gombac, Director reported that during the year services of a landscaper are required to complete larger restoration projects from various Public Works projects. He reported that the City would provide topsoil to the vendor and the vendor to grade the topsoil based on the cubic yards provided and would be required to purchase the sod, fertilizer and placement of the sod.

Mr. Gombac reported that three competitive quotes were received and the expenditure would come from the Water, Street and Capital accounts, depending on the specific project requiring landscape services with total estimated costs for all maintenance and budgetary programs for landscaping estimated at approximately \$155,000.00 pending Capital Project budget approval and pricing held in place from May 1, 2013 through April 30, 2014.

There was no one in the audience wishing to present public comment.

The Committee had provided comments on the quote summary sheet regarding the awarded vendor. Again, pending the number of units used for a particular product, the total cost could change, resulting in an award to a different vendor.

Mr. Gombac informed the Committee that a random multiplier was used for the various components and the quotes would be awarded on a total cost basis.

Mr. Gombac informed the Committee that staff would review the historical data for a comparison.

I. Resolution – Accepting a proposal from C & M Pipe and Supply Company Inc. for the Pressure Pipe for Public Works projects.

Mr. Dan Gombac, Director reported that during the year the department requires the use of Pressure Pipe to be used for various Public Works projects. He reported that the Pressure Pipe is further required to meet the EPA requirements when a water main is adjacent to a storm water main.

Mr. Gombac reported that three competitive quotes were received and that the expenditure would come from the Street and Capital accounts, depending on the specific project requiring the pipe material with the total estimated costs for all maintenance and budgetary programs for the material at approximately \$45,000.00 pending Capital Project budget approval and pricing held in place from May 1, 2013 through April 30, 2014. .

There was no one in the audience wishing to present public comment.

J. Resolution – Accepting a proposal from Elmhurst Chicago Stone to purchase stone for Public Works projects.

Mr. Dan Gombac, Director reported that during the year the department requires the use of stone to be used for various Public Works projects. He reported that this resolution would allow the City to pick up stone from the quarry.

Mr. Gombac reported that one quote was received and that the expenditure would come from the Street, Water and Capital accounts, depending on the specific project requiring stone and estimated costs for all maintenance and budgetary programs requiring stone estimated at \$50,000.00 pending Capital Project budget approval and pricing held in place from May 1, 2013 through April 30, 2014.

There was no one in the audience wishing to present public comment.

K. Resolution – Accepting a proposal from Elmhurst Chicago Stone to provide stone and delivery for Public Works projects.

Mr. Dan Gombac, Director reported that during the year the department requires the use of stone and delivery to be used for various Public Works projects. He reported that this resolution would allow the proposed vendor to provide the City with semi-loads directly from the quarry when required.

Mr. Gombac reported that one quote was received and that the expenditure would come from the Street, Water and Capital accounts, depending on the specific project requiring semis of stone and estimated costs for all maintenance and budgetary programs requiring stone estimated at \$60,000.00 pending Capital Project budget approval and pricing held in place from May 1, 2013 through April 30, 2014.

There was no one in the audience wishing to present public comment.

L. Resolution – Accepting a proposal from C & M Pipe and Supply Company for storm sewer structures, iron sewer grates and concrete adjusting rings.

Mr. Dan Gombac, Director reported that during the year the department requires the use of storm sewer structures to be used for various Public Works projects. He reported that one quote was received and that the expenditure would come from the Street and Capital accounts, depending on the specific project requiring storm structure material and estimated costs for all maintenance and budgetary programs estimated at \$90,000.00 pending Capital Project budget approval and pricing held in place from May 1, 2013 through April 30, 2014.

There was no one in the audience wishing to present public comment.

M. Resolution – Accepting a proposal from DuPage Topsoil Inc. at the proposed schedule of prices, for topsoil for Public Works projects.

Mr. Dan Gombac, Director reported that during the year the department requires the use of topsoil for landscape restoration for various Public Works projects. He reported that three competitive quotes were received and that the expenditure would come from the Street and Capital accounts. He further reported that the proposed resolution would allow the City to pick up topsoil from the dirt fields and allow delivery of the product for larger projects.

Mr. Gombac reported that estimated costs for all maintenance and budgetary programs estimated at \$32,000.00 pending Capital Project budget approval and pricing held in place from May 1, 2013 through April 30, 2014.

There was no one in the audience wishing to present public comment.

Alderman Schauer made a motion, and it was seconded by Alderman Avci to approve items B through M of the January 28, 2013 agenda as presented.

Upon voice vote, THE MOTION CARRIED unanimously 3-0.

N. Resolution – Preliminary approval of a Contract with Tru Green for Landscape Fertilization.

Mr. Dan Gombac, Director reported that this resolution authorizes the Mayor and City Clerk to execute a contract with Tru Green, LP for five various fertilizer applications in the an amount not to exceed a readjusted amount for the 2013 Landscape Fertilization Services at Roadside Rights of Way and Medians of 75th Street and certain segments of Plainfield Road as well as City

owned facilities such as the Water Plant grounds, the Public Works facility and the City Hall grounds.

Mr. Gombac reported that Tru Green has been awarded the contract for the last several years. Staff informed the Committee that the second phase of construction for 75th Street is slated to begin in March of 2014. Staff is recommending limited fertilizer applications for the proposed area due to construction.

Upon review with the Committee it was recommended that the 2013 should include only two fertilizer applications within the proposed construction zone.

Mr. Gombac informed the Committee that the Staff will adjust the proposed expenditure and would be forwarded for budget consideration.

There was no one in the audience wishing to present public comment.

Alderman Schauer made a motion, and it was seconded by Alderman Avci to approve A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT FOR LANDSCAPE FERTILIZATION SERVICES BETWEEN THE CITY OF DARIEN AND TRU GREEN, LLP.

Upon voice vote, THE MOTION CARRIED unanimously 3-0.

O. Resolution – Preliminary approval of a contract for the 2013 Sidewalk, Apron and Curb and Gutter Removal and Replacement Program with Suburban Concrete in an amount not to exceed \$422,769.00 and the Elm Street Sidewalk Extension and to waive the residential \$75.00 permit fee application for concrete work.

Mr. Dan Gombac, Director reported that this program calls for removal and replacement of deficient rated neighborhood sidewalk and curb and gutter. He reported that the program also allows for limited resident call-ins when deficient sidewalks and curb and gutter are identified.

As part of the contract, the vendor was required to provide unit pricing for private property driveways. Mr. Gombac reported that staff is requesting to waive the residential \$75.00 permit fee application as Staff will be overseeing the concrete work. He reported that pricing is comparable to last year's pricing.

There was no one in the audience wishing to present public comment.

Alderman Avci made a motion, and it was seconded by Alderman Schauer for A RESOLUTION APPROVING A CONTRACT FOR THE 2013 CONCRETE SIDEWALK, APRON, CURB AND GUTTER REMOVAL AND REPLACEMENT PROGRAM, THE ELM STREET SIDEWALK EXTENSION AND WAIVING THE \$75.00 PERMIT FEE APPLICATION TO PARTICIPATING RESIDENTS.

Upon voice vote, THE MOTION CARRIED unanimously 3-0.

P. Resolution – Accepting a proposal from Edenbros, LLC in an amount not to exceed \$8,994.74 for the annual Water System Leak Survey.

Mr. Dan Gombac, Director reported that this resolution allows for an annual leak survey of the water system maintenance. He reported that four proposals were received for the leak survey and includes surveying 473,616 lineal feet of water main, 1373 fire hydrants, 451 mainline valves in water valve boxes and 741 mainline valves in water vaults.

Mr. Gombac also referred to a chart within the memo that demonstrates the various costs associated with leaks and that it was beneficial for the City to be as proactive in identifying and repairing the leaks as soon as they are identified.

There was no one in the audience wishing to present public comment.

Alderman Avci made a motion, and it was seconded by Alderman Schauer approving A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM EDENBROS, LLC, FOR THE 2012-13 WATER LEAK SURVEY IN AN AMOUNT NOT TO EXCEED \$8,994.74.

Upon voice vote, **THE MOTION CARRIED unanimously 3-0.**

Q. Resolution – Accepting a proposal from Rags’s Electric in an amount not to exceed \$35,000.00 for the Electrical Maintenance Housekeeping at Plant 3-1930 Manning Road, Plant 4-1897 Manning Road and Plant 5-8700 block of Lemont Road.

Mr. Dan Gombac, Director reported that the City Council rejected all the proposals at the November 5, 2012 meeting and directed staff to re-solicit for proposals. He reported that objections were raised due to an addendum and an electrical engineer was consulted to review the quotes for discrepancies. The electrical engineer modified the quote request and identified several additional items for inclusion. The request for quotes were re-solicited along with a mandatory walk through was required with the electrical engineer and staff.

Mr. Gombac reported that staff recommends accepting the lowest competitive quote from Rag’s Electric in an amount not to exceed \$35,000 for the Electrical Maintenance Housekeeping at Plant 3-1930 Manning Road, Plant 4-1897 Manning Road and Plant 5-8700 block of Lemont Road. He reported that Rag’s Electric currently perform various electrical tasks for the City with very satisfactory services.

Mr. Gombac also informed the Committee that the project was \$10,000 over budget, due to additional components identified through the electrical engineer. Funding for the increase was available through the depreciation fund and staff recommends moving forward with the project.

There was no one in the audience wishing to present public comment.

Alderman Schauer made a motion, and it was seconded by Alderman Marchese to approve A RESOLUTION ACCEPTING A PROPOSAL FROM RAG’S ELECTRIC IN AN AMOUNT NOT TO EXCEED \$35,000 FOR THE ELECTRICAL MAINTENANCE

HOSUEKEEPING AT PLANT 3-1930 MANNING ROAD, PLANT 4-1897 MANNING ROAD AND PLANT 5-8700 BLOCK OF LEMONT ROAD.

Upon voice vote, **THE MOTION CARRIED unanimously 3-0.**

- R. Resolution – Preliminary approval authorizing the Mayor and City Clerk to execute a contract for the 2013 Neighborhood Drainage Program between the City of Darien and Scorpio Construction Corp. for the layout and replacement of storm sewer pipes and structures and grading in an amount not to exceed \$492,100.00.**

Mr. Dan Gombac, Director reported that residents adjacent to the projects noted in the staff agenda memo have requested that the City address standing water in the ditches fronting their residences. He reported that the work would include the removal and replacement of culverts, removal and installation of inlets as required, ditch regarding, and bank stabilization and preparation for landscape restoration.

There was no one in the audience wishing to present public comment.

Alderman Avci made a motion, and it was seconded by Alderman Schauer for A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT FOR THE 2013 NEIGHBORHOOD DRAINAGE PROGRAM BETWEEN THE CITY OF DARIEN AND SCORPIO CONSTRUCTION CORP. FOR THE LAYOUT AND REPLACEMENT OF STORM SEWER PIPES AND STRUCTURES AND DRADIG IN AN AMOUNT NOT TO EXCEED \$492,100.00.

Upon voice vote, **THE MOTION CARRIED unanimously 3-0.**

- S. Resolution – Authorizing the Mayor and City Clerk to enter into an agreement for professional services between the City of Darien and Edgemark Commercial Real Estate Services, LLC for real estate brokerage services for the 1.69 acres of property located at Cass Avenue and Plainfield Road.**

Mr. Dan Gombac, Director reported that at the October, Committee of the Whole Goal Setting Session, the Committee directed staff to proceed for the solicitation of a real estate brokerage service to market the 1.69 acres located at the northeast corner of Cass Avenue and Plainfield Road. He reported that staff mailed out 12 invitations for proposals seeking real estate services concerning the sale and redevelopment of the parcels.

Mr. Gombac reported that Mr. Jeffrey Kowal, Edgemark Commercial Services was interviewed and that Edgemark would have exclusive brokerage rights to market the property and present all proposals to the City. The exclusive agreement was for a term of service for 9 months and commission payable at closing. He reported that the commission would be 5% of the gross sales price and the asking price would be established at \$1,500,000 based on a probable market value by the proposed broker.

Mr. Coren stated that although the City is actively seeking to get rid of the eyesore that he would like to see the property sit until the property value increases.

Alderman Schauer questioned the opinion and that he felt it was low and ridiculously priced. He stated that the City has a better chance at tearing it down rebuilding and selling it later on..

Alderman Avci stated that it would help if there was an idea of what would go there. He suggested maybe having a concept plan and developing an oversight committee to determine the types of establishments that would provide the best fit. The Staff would be responsible to seek out the establishments to locate in the City.

Mr. Coren stated that he talked with some of the businesses there presently and that there was rumor that they may be interested in developing the area themselves.

Chairperson Marchese suggested having a session to develop a plan and recommendation.

There was no one in the audience wishing to present public comment.

Alderman Schauer made a motion, and it was seconded by Alderman Avci to approve A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO AN AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY DARIEN AND EDGEMARK COMMERCIAL REAL ESTATE SERVICES, LLC FOR REAL ESTATE BROKERAGE SERVICES FOR THE 1.69 ACRES OF PROPERTY LOCATED AT CASS AVENUE AND PLAINFIELD ROAD.

Upon roll call vote, THE MOTION WAS UNANIMOUSLY DENIED 3-0.

T. Minutes – Approval of the December 12, 2012 Municipal Services Committee Regular Meeting Minutes.

Alderman Schauer made a motion, and it was seconded by Alderman Avci to approve the December 12, 2012 Municipal Services Committee Regular Meeting Minutes.

Upon voice vote, THE MOTION CARRIED unanimously 3-0.

DIRECTOR'S REPORT

Mr. Dan Gombac, Director reported that the roof on the water tower at 67th and Wilmot is collapsing. He reported that the temporary fix is \$50,000 and has been reported as a claim to the insurance company.

NEXT SCHEDULED MEETING

Chairperson Marchese announced that the next regularly scheduled meeting is scheduled for Monday, February 25, 2013 at 6:30 p.m.

RECESS OF MEETING

Recess of the Meeting followed by a reconvene of the Municipal Services Committee Meeting at the Public Works Facility located at 1041 South Frontage Road.

At 7:55 p.m. Alderman Avci made a motion, and it was seconded by Alderman Schauer to recess the meeting.

Upon voice vote, **THE MOTION CARRIED unanimously 3-0.**

- a. **Presentation and Tour of the Public Works Facility located at 1041 South Frontage Road.**

At 8:10 p.m. Chairperson Marchese reconvened the meeting at the Public Works Facility, 1041 South Frontage Road, Darien, Illinois.

Chairperson Joe Marchese, Alderman Halil Avci, Alderman Ted Schauer, Alderman Tina Beilke, Alderman Joerg Seifert, Michael Coren, Treasurer, Dan Gombac, Director and the Public Works staff were present.

Mr. Dan Salvato and his staff provided a tour and overview of the vehicles as part of the vehicle replacement program.

There was discussion regarding the purchase of software for gasoline inventory and the current record generating for vehicle maintenance. There was also discussion regarding a replacement mower/plow, chipper, an additional pick-up truck and several large dump-body vehicles. Presented by Staff were the current condition, age, use and proposed costs.

Several comments regarding leasing, changing brush pick up schedules thereby reducing a chipper, and refurbishing was suggested.

ADJOURNMENT

With no further business before the Committee, Alderman Schauer made a motion and it was seconded by Alderman Avci to adjourn. Upon voice vote, THE MOTION CARRIED unanimously and the meeting adjourned at 9:05 p.m.

RESPECTFULLY SUBMITTED:

Elizabeth Lahey
Secretary

Joseph Marchese
Chairman

Halil Avci
Alderman

Ted Schauer
Alderman

Dan Gombac

From: JJones@ecstone.com
Sent: Monday, February 04, 2013 10:11 AM
To: Dan Gombac
Subject: Re: Pricing

For Com. Report

Hi Dan,

200-3000 tons \$5.80 ton pick-up
3000-6000 tons \$5.60 ton pick-up

JAMES M. JONES
ELMHURST-CHICAGO STONE COMPANY
400 WEST FIRST STREET
ELMHURST, IL 60126
(630)832-4000 EXT 1236 OFFICE
(630) 832-0140 FAX
(630) 918-9607 CELL

Dan Gombac <dgombac@darienil.gov>

02/04/2013 09:54 AM

To: "jonesj@ecstone.com" <jonesj@ecstone.com>
cc: Ashley Prueter <aprueter@darienil.gov>
Subject: Pricing

Good morning Jim:

Recently we went out for RFP for stone delivered and your company is the lowest responsive quote. Based on our range of quantities 200-2000 tons, are the quantities spread too far for optimal pricing. In other words what are quantity breakdowns for bottom line pricing. Please let me know at your earliest convenience.

Thanks

Daniel Gombac
Director of Municipal Services
630-353-8106

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Dan Gombac

From: Mark Kuhajda <norwalkbid@att.net>
Sent: Monday, February 04, 2013 1:09 PM
To: Dan Gombac
Subject: Re: Pricing

Hi Dan,
We bid bottom line pricing. As long as we have at least \$500 of any products per load we're good.
Thanks,
Mark

--- On Mon, 2/4/13, Dan Gombac <dgombac@darienil.gov> wrote:

From: Dan Gombac <dgombac@darienil.gov>
Subject: Pricing
To: "Estimating (ntcoestimate@att.net)" <ntcoestimate@att.net>
Date: Monday, February 4, 2013, 4:04 PM

Good morning Mark:

Recently we went out for RFP for Storm Sewer Structures and your company is the lowest responsive quote. Based our range of quantities of 15-250, 10-250, 5-100 are the quantities spread too far for optimal pricing. In other words what are quantity breakdowns for bottom line pricing. Please let me know at your earliest convenience.

Thanks

Daniel Gombac .

Director of Municipal Services

630-353-8106

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Dan Gombac

From: AllStar6621@aol.com
Sent: Monday, February 04, 2013 5:43 PM
To: Dan Gombac
Subject: Re: Pricing

DAN
YES THE PRICE WOULD BE THE SAME'

JIM

Dan Gombac

From: Brian Beary <BBeary@bearylandscaping.com>
Sent: Wednesday, February 06, 2013 12:06 PM
To: Dan Gombac
Cc: Sonia Quinn; Brian Beary
Subject: RE: Pricing

Dan-Your bid request did ask for tiered pricing on the soil and we were the only ones to give you a different price for the different tiers. The other two bidders gave the same price for both tiers. I don't think there would be much of a different price in the soil to break it out to more than the 2 levels that you already have. I don't think it would save you much on the sod either as we have priced this according to the larger amounts that you have done in the past. If you think there will be a lot more smaller jobs than the price may change. If you want to talk the best way to reach me is on my cell at 708-774-4983. I did return your call from the office and left a message on your voice mail.

Thanks,

Brian Beary
President



Beary Landscaping, Inc
15001 W 159th street
Lockport, IL 60491
Ph: 815-838-4100 X 240
Fax: 815-838-3200
bearylandscaping.com

From: Dan Gombac [mailto:dgombac@darienil.gov]
Sent: Monday, February 04, 2013 4:21 PM
To: Brian Beary
Subject: RE: Pricing

Brian call me the question I posed was not answered.

Thanks

Daniel Gombac
Director of Municipal Services
630-353-8106

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From: Brian Beary [<mailto:BBeary@bearylandscaping.com>]

Sent: Monday, February 04, 2013 3:57 PM

To: Dan Gombac

Cc: Ashley Pruefer; Bryon Vana; Sonia Quinn

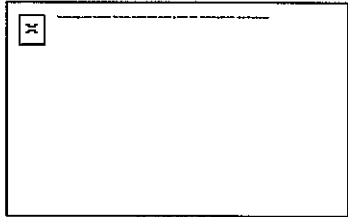
Subject: Re: Pricing

Hi Dan,

I completely agree with the proper interpretation of the bids. this is the same conversation you and I had last year, that if you plugged in 2011 the quantities used that our bid would have cost the village less than they spent in 2012. As a compromise you agreed to split the work and give each of us half. We never received any of the work. Considering we were the lowest bid when properly interpreted two years in a row I think it would not be fair or proper to not award us the work for this year.

Thanks,

Brian Beary
President



Beary Landscaping, Inc
15001 W 159th st.
Lockport, IL 60491
Ph: 815-838-4100 x240
Fax: 815-838-3200
Email: bbeary@bearylandscaping.com
Web site: bearylandscaping.com

On Feb 4, 2013, at 10:34 AM, "Dan Gombac" <dgombac@darienil.gov> wrote:

Good morning Gentleman:

Recently we went out for RFP for topsoil and sodding services and while Scorpio is the lowest responsive quote, our Committee requested Staff to review the quantities and review the quantities for sod. Based on our range of quantities 751-20,000 Sq Yds, are the quantities spread too far for optimal pricing. In other words if the quantities were tiered, could the City realize better pricing or increases. Attached are the results of the proposed quote tally and actuals from 2012. Based on the 2012 actuals and as attached, Beary Landscaping would be the awarded vendor. Pending further review and comment, the 2013 landscape quote may be rejected and sent and revised.

Please let me know your comments at your earliest convenience.

Thanks

Daniel Gombac
Director of Municipal Services
630-353-8106

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<Landscape Services Quantities 13-rcvd Revised 02-03-13.xls>

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Ashley Prueter

From: Dan Gombac
Sent: Wednesday, February 13, 2013 2:29 PM
To: Ashley Prueter
Subject: FW: Pricing

MS dir report-Correspondence

Daniel Gombac
Director of Municipal Services
630-353-8106

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Daniel Gombac

Director of Municipal Services

630-353-8106

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Ashley Prueter

From: Dan Gombac
Sent: Wednesday, February 20, 2013 12:28 PM
To: Ashley Prueter
Subject: FW: Dupage Topsoil

Please include for directors report

Daniel Gombac
Director of Municipal Services
630-353-8106

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From: troy mccord [<mailto:t-mccord@hotmail.com>]
Sent: Wednesday, February 20, 2013 7:03 AM
To: Dan Gombac
Subject: Dupage Topsoil

Dear Dan,

The prices I quoted you back on December 5, 2012 for the year 2013 are the best I can do with our current dirt field locations.

Thank-you for your buisness,

Troy McCord from Dupage Topsoil