

AGENDA
ADMINISTRATIVE/FINANCE
COMMITTEE-OF-THE-WHOLE
February 19, 2025
6:00 P.M.
City Hall - Council Chambers

- 1. Call to Order**
- 2. Budget Review FYE 2026**
- 3. Next Meeting – February 26, 2025**
- 4. Adjournment**

CITY OF DARIEN

Memorandum

TO: Mayor, City Council, Clerk, and Treasurer
FROM: Bryon D. Vana, City Administrator
DATE: February 10, 2025
RE: Draft Budget- Fiscal Year Ending (FYE) 4-30-2026

Attached please find a copy of the FYE 4-30-2026 draft budget. The areas of the budget that will generate the most discussion and include the largest expenses are the General, Capital Project, and Water Funds. A review of these funds are as follows:

General Fund

The City's General Fund is used to account for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects Fund. Any surplus above the General Fund 3-month reserve is transferred to the Capital Projects Fund. The various budget fund expenses are separated into two categories:

1. **Maintenance Budget-** Maintenance Budget reflects only the anticipated cost to continue current essential activities, programs, and annual maintenance items. It may also include items that the city council has consistently approved over several years.
2. **Discretionary Budget-** Discretionary Budget expenditures relate to City services and employee items that are new, not essential or required; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The following are budget highlights of the General, Capital Projects, and Water Funds

General Fund:

Revenue

- No increase to last year's property tax extension. The city council will need to approve a tax abatement ordinance in March in order to maintain last year's property tax extension.
- Maintains a 3 month operating reserve of approximately \$4,100,000

City Council and Administration

- Funds to continue the consulting services to assist the City in resident/business communications and engagement
- Develop a Mayor's podcast and public service announcement videos which are included in the city's strategic plan
- Updates to the city's web site
- Membership and Council participation in the DuPage Mayors and Managers Conference, Metropolitan Mayors Caucus, and the Illinois Municipal League
- Citizen of the Year event

Community Development

- Continues the document scanning project with a focus on the planning/zoning and documents maintained in the clerk's office
- Completion of the new software programs used for a variety of duties such as property maintenance, building licenses, work orders, and building permits

Police Department

- \$7,500 for a new text messaging service
- \$8,833 due in part, books at \$500 to continue education for supervisors. Anticipated transfers of personnel in January 2026 and the requirement for new detectives to be trained in mandatory classes such as lead homicide detective, lead sexual assault detective, etc.
- Phone expense decreased by \$12,500 due to moving away from Vigilant for LPR services to Flock. The EVDO Verizon cards are not necessary.
- Building work including replacement of cabinets and countertops in the booking and evidence areas and improvements to the employee appreciation room
- Addition of a contractual social worker calls for service have a mental health element to them. Currently we respond to those calls for service with officers.

Municipal Services-Streets

- Includes various equipment and vehicle carryovers from FYE 24 and new replacement in accordance with the vehicle replacement plan
- includes increased holiday decorations along 75th Street and other locations
- rear yard drainage assistance program
- continues all current core services provided by the city including, but not limited to, street sweeping, tree trimming 1750 trees, residential brush pickup, enhanced snow plowing operations, snow removal from established safety sidewalks, maintenance and fertilization of the City's previous beautification projects.
- roof replacements at the police department and city hall

Darien Business Alliance and Community Events

- Includes funding for 3 summer concerts, Darien Fest, Fall Fest (partnering with the Darien Lions Club), and Darien Dash
- Includes a contingency to develop programs and services related to the newly established Darien Business Alliance

Transfers from the General Fund to the Capital Projects Fund over the 3 year budget period include FYE 26-\$2,500,000, FYE 27-\$2,000,000, and FYE 28-\$1,500,000.

Capital Projects Fund:

The Capital Projects Fund includes the City's Capital Improvement Plan (CIP). This is our multi-year plan, identifying capital projects to be funded or identified during the 3-year planning period. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects.

CIP guidelines:

1. identify each capital project to be undertaken;
2. the year the improvement project will be started;
3. amount of funds expected to be expended in each year of the CIP;
4. the funding plan to complete the project/improvement

The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system, which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of-way maintenance projects.

Highlights include:

- Roadway repairs to approximately 5.0 miles of city streets including base/shoulder repair, curb/gutter replacement based on city road inspections and ratings. Continue the annual crack seal and sidewalk repair program.
- Intergovernmental agreement with DuPage County to fund retaining wall/rights-of-way area at the SE corner of Plainfield Road and Cass Avenue
- Sawyer Drive drainage improvement pending resident participation
- Provides a \$500,000 reserve balance for emergencies or economic development incentives as directed by the council.

Water and Water Depreciation Fund:

Governmental water operations are established as enterprise funds. An enterprise fund is a fund established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be

established to ensure that the utility could operate on a self-sustaining basis. The major source of revenue for the water fund is user fees.

The staff conducts a water rate analysis every year when preparing the draft budget for City Council consideration. The City's water budget for FYE 4-30-26, which includes projections through FYE 2028, maintains the current resident customer rate of \$9.75 per 1000 gallons of metered water. I am recommending the resident fixed cost be increased by \$10 per bill, which would be a \$60 per year increase. The non-resident fixed cost would be increased by \$12 per bill for a \$72 per year increase.

The primary reason for the recommended increase is to establish a sound financial reserve in the water fund and to plan for future projects necessary to operate and maintain the water system. Over the last several years, the city has completed significant water system improvements including citywide meter replacement program, partnering with DuPage County to implement an automated meter reading system, and numerous projects to minimize water loss that all water systems experience. The city's last water rate increase was approved on March 21, 2016. The city issued a bond in 2018 to help fund a majority of these improvements without a rate increase. The proposed water budget includes a water fund summary showing the financial position with and without the fixed fee increase. Without a fixed fee increase, the water fund cash flow/reserve is only approximately 45 days in FYE 2028. The analysis assuming the fixed fee increase maintains cash flow/reserve in FYE 2028 of approximately 120 days. Since we have been utilizing fund reserves to eliminate the need for an increase in previous years, I anticipated this recommended increase.

Highlights include:

- Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC). The estimated DWC rates are \$5.98/1000 during FYE 26. The DWC purchases water from the City of Chicago.
- Significant maintenance expenses to maintain minimal amount of water loss through the system.
- Replacement of vehicles and equipment based on our replacement rating program

Other Funds

These funds are routine and involve smaller expenditures including Motor Fuel Tax (MFT), and Special Service Area 1.

If you have any questions regarding this year's budget document, please feel free to contact me.

CITY OF DARIEN
FISCAL YEAR ENDING 2026
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City of Darien

2/10/2025

GENERAL FUND SUMMARY FYE 26

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 EST ACT	FYE 26 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
GENERAL FUND								
REVENUE	\$ 19,644,649	\$ 18,163,204	\$ 18,703,936	\$ 18,248,407	\$ 18,148,407	\$ 100,000	\$ 19,183,778	\$ 19,599,147
Sale of Capital Assets	\$ 16,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 19,661,449	\$ 18,163,204	\$ 18,703,936	\$ 18,248,407	\$ 18,148,407	\$ 100,000	\$ 19,183,778	\$ 19,599,147
DEPT. EXPENDITURES								
Administration	\$ 1,463,404	\$ 1,541,552	\$ 1,496,814	\$ 1,606,359	\$ 1,494,678	\$ 111,681	\$ 1,618,026	\$ 1,623,534
City Council	\$ 77,617	\$ 89,921	\$ 81,571	\$ 90,821	\$ 50,071	\$ 40,750	\$ 91,821	\$ 92,321
Bus Alliance/Comm Events	\$ -	\$ -	\$ 31,500	\$ 184,910	\$ 98,310	\$ 86,600	\$ 187,030	\$ 199,355
Community Development	\$ 1,112,814	\$ 1,174,191	\$ 1,042,375	\$ 1,165,476	\$ 1,075,476	\$ 90,000	\$ 1,039,034	\$ 1,068,545
Police	\$ 9,340,379	\$ 11,058,328	\$ 10,721,624	\$ 10,852,368	\$ 10,663,580	\$ 188,788	\$ 11,105,284	\$ 11,802,643
PW - Streets	\$ 3,909,028	\$ 4,989,380	\$ 3,757,597	\$ 4,266,616	\$ 2,785,349	\$ 1,481,267	\$ 2,800,424	\$ 3,365,799
Water Fund Reimb	\$ (250,000)							
TOTAL EXPENDITURES	\$ 15,653,242	\$ 18,853,372	\$ 17,131,481	\$ 18,166,550	\$ 16,167,464	\$ 1,999,086	\$ 16,841,619	\$ 18,152,197
FISCAL YEAR BAL	\$ 4,008,207	\$ (690,168)	\$ 1,572,455	\$ 81,857	N/A	N/A	\$ 2,342,159	\$ 1,446,950
BEGINNING FUND BAL	\$ 10,172,017	\$ 6,214,860	\$ 8,480,224	\$ 6,552,679	N/A	N/A	\$ 4,134,536	\$ 4,476,695
ENDING FUND BAL	\$ 14,180,224	\$ 5,524,692	\$ 10,052,679	\$ 6,634,536	N/A	N/A	\$ 6,476,695	\$ 5,923,645
Transfer to Capital Fund	\$ 5,700,000	\$ 1,500,000	\$ 3,500,000	\$ 2,500,000	N/A	N/A	\$ 2,000,000	\$ 1,500,000
ENDING FUND BAL	\$ 8,480,224	\$ 4,024,692	\$ 6,552,679	\$ 4,134,536	N/A	N/A	\$ 4,476,695	\$ 4,423,645

**GENERAL FUND REVENUE BUDGET
FISCAL YEAR ENDING 2026**

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
TAXES								
Real Estate Tax	\$ 2,408,464	\$ 2,500,438	\$ 2,511,961	\$ 2,511,961	\$ 2,511,961	\$ -	\$ 3,416,978	\$ 3,758,676
Road & Bridge Tax	\$ 255,608	\$ 210,903	\$ 271,839	\$ 220,000	\$ 220,000	\$ -	\$ 220,000	\$ 220,000
Local Gasoline Tax	\$ 215,381	\$ 222,868	\$ 213,970	\$ 213,970	\$ 213,970	\$ -	\$ 213,970	\$ 213,970
Food & Beverage Tax	\$ 744,439	\$ 731,470	\$ 737,765	\$ 737,765	\$ 737,765	\$ -	\$ 737,765	\$ 737,765
State Income Tax	\$ 3,603,522	\$ 3,141,595	\$ 3,490,617	\$ 3,191,595	\$ 3,191,595	\$ -	\$ 3,191,595	\$ 3,191,595
Local Use Tax	\$ 819,684	\$ 782,396	\$ 814,282	\$ 782,396	\$ 782,396	\$ -	\$ 782,396	\$ 782,396
Sales Tax	\$ 7,393,220	\$ 7,170,254	\$ 7,141,480	\$ 7,141,480	\$ 7,141,480	\$ -	\$ 7,284,310	\$ 7,357,153
Video Gaming Tax	\$ 328,737	\$ 328,136	\$ 343,556	\$ 326,378	\$ 326,378	\$ -	\$ 326,378	\$ 326,378
Replacement Tax	\$ 17,596	\$ 11,892	\$ 5,866	\$ 4,693	\$ 4,693	\$ -	\$ 4,693	\$ 4,693
Municipal Utility Tax	\$ 1,022,208	\$ 933,035	\$ 822,962	\$ 832,962	\$ 832,962	\$ -	\$ 832,962	\$ 832,962
Amusement Tax	\$ 104,378	\$ 80,187	\$ 77,664	\$ 77,098	\$ 77,098	\$ -	\$ 80,830	\$ 80,830
Hotel / Motel Tax	\$ 91,462	\$ 84,447	\$ 71,913	\$ 67,722	\$ 67,722	\$ -	\$ 67,722	\$ 67,722
Cannabis Use Tax	\$ 34,666	\$ 31,111	\$ 34,156	\$ 32,448	\$ 32,448	\$ -	\$ 32,448	\$ 32,448
SUBTOTAL	\$ 17,039,365	\$ 16,228,732	\$ 16,538,031	\$ 16,140,468	\$ 16,140,468	\$ -	\$ 17,192,046	\$ 17,606,587
LICENSES								
Business Licenses	\$ 17,344	\$ 35,000	\$ 41,400	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Liquor Licenses	\$ 80,300	\$ 80,150	\$ 78,150	\$ 80,150	\$ 80,150	\$ -	\$ 80,150	\$ 80,150
Contractor Licenses	\$ 14,580	\$ 18,000	\$ 10,470	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000
SUBTOTAL	\$ 112,224	\$ 133,150	\$ 130,020	\$ 128,150	\$ 128,150	\$ -	\$ 128,150	\$ 128,150
FINES, FEES, PERMITS								
Court Fines	\$ 132,255	\$ 125,000	\$ 109,547	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	\$ 120,000
Towing Fees	\$ 57,500	\$ 46,000	\$ 63,000	\$ 50,400	\$ 50,400	\$ -	\$ 50,400	\$ 50,400
Ordinance Fines	\$ 24,950	\$ 16,455	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 15,000
Building Permit Fees	\$ 127,120	\$ 35,000	\$ 90,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Telecommunications / Excise Tax	\$ 256,249	\$ 215,160	\$ 213,333	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
Cable TV Franchise	\$ 392,931	\$ 420,800	\$ 420,000	\$ 410,800	\$ 410,800	\$ -	\$ 400,800	\$ 400,800
Peg Fees - AT&T	\$ 5,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nicor Franchise Fee	\$ 52,084	\$ 33,000	\$ 40,000	\$ 33,000	\$ 33,000	\$ -	\$ 25,000	\$ 25,000
Public Hearing Fees	\$ 6,050	\$ 2,000	\$ 5,390	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Elevator Inspections	\$ 5,700	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Public Improvement Permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Professional Fees (Reimb)	\$ 67,585	\$ 99,500	\$ 138,675	\$ 99,500	\$ 99,500	\$ -	\$ 104,500	\$ 104,500
Legal Fee (Reimb)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Special Service	\$ 116,831	\$ 99,880	\$ 112,435	\$ 114,606	\$ 114,606	\$ -	\$ 116,399	\$ 118,226
DUI Technology	\$ 12,357	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Stormwater Management Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inspection / Tap On / Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Developer Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E-Citation Fees	\$ 2,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSF Check Fees	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,259,752	\$ 1,099,795	\$ 1,211,880	\$ 1,088,306	\$ 1,088,306	\$ -	\$ 1,077,099	\$ 1,077,926
OTHER INCOME								
Water Fund Share	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements - Workman's Comp	\$ 30,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 261,570	\$ 110,000	\$ 173,000	\$ 175,000	\$ 175,000	\$ -	\$ 170,000	\$ 170,000

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
Gain / Loss on Investment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drug Forfeiture Receipts	\$ 51,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Reports & Prints	\$ 5,915	\$ 5,000	\$ 2,850	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Impact Fee Revenue	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 235,901	\$ -	\$ 19,246	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
Rents	\$ 248,442	\$ 266,315	\$ 228,231	\$ 223,483	\$ 223,483	\$ -	\$ 223,483	\$ 223,483
Mailbox Replacement	\$ 2,251	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -
Other Reimbursements	\$ 101,509	\$ 50,000	\$ 110,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Reimbursements - Rear Yard	\$ 27,528	\$ -	\$ 18,600	\$ -	\$ -	\$ -	\$ -	\$ -
Residential Concrete Reimbursements	\$ 58,161	\$ -	\$ 12,336	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Sale of Wood Chips	\$ 2,545	\$ 3,000	\$ 3,620	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Miscellaneous Revenue	\$ 207,918	\$ 20,000	\$ 4,822	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Community Events & DBA Activities			\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 60,000
SUBTOTAL	\$ 1,483,308	\$ 709,315	\$ 824,005	\$ 891,483	\$ 791,483	\$ 100,000	\$ 786,483	\$ 786,483
TOTAL REVENUES	\$ 19,894,649	\$ 18,170,992	\$ 18,703,936	\$ 18,248,407	\$ 18,148,407	\$ 100,000	\$ 19,183,778	\$ 19,599,147

City of Darien

2/6/2025

ADMINISTRATION DEPARTMENT BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 410,568	\$ 407,901	\$ 441,479	\$ 479,503	\$ 479,503	\$ -	\$ 491,490	\$ 503,778
Overtime	\$ 1,133	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 411,701	\$ 407,901	\$ 441,539	\$ 479,503	\$ 479,503	\$ -	\$ 491,490	\$ 503,778
BENEFITS								
Social Security	\$ 24,127	\$ 25,290	\$ 27,372	\$ 29,729	\$ 29,729	\$ -	\$ 30,472	\$ 31,234
Medicare	\$ 5,642	\$ 5,915	\$ 6,401	\$ 6,953	\$ 6,953	\$ -	\$ 7,127	\$ 7,305
IMRF	\$ 26,983	\$ 28,594	\$ 28,961	\$ 31,455	\$ 31,455	\$ -	\$ 32,242	\$ 33,048
Medical / Life Insurance	\$ 75,537	\$ 78,774	\$ 76,337	\$ 76,337	\$ 76,337	\$ -	\$ 78,246	\$ 80,202
Supplemental Pension	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ 4,800
SUB-TOTAL	\$ 137,089	\$ 143,373	\$ 143,872	\$ 149,275	\$ 149,275	\$ -	\$ 152,866	\$ 156,589
OPERATING COSTS								
Dues & Subscriptions	\$ 2,198	\$ 1,715	\$ 2,100	\$ 2,181	\$ -	\$ 2,181	\$ 2,201	\$ 2,201
Liability Insurance	\$ 257,091	\$ 263,806	\$ 263,806	\$ 309,540	\$ 309,540	\$ -	\$ 321,230	\$ 333,504
Legal Notices	\$ 2,238	\$ 2,200	\$ 2,400	\$ 2,500	\$ 2,500	\$ -	\$ 2,800	\$ 2,800
Maintenance - Equipment	\$ 9,195	\$ 10,110	\$ 9,300	\$ 10,850	\$ 10,850	\$ -	\$ 11,440	\$ 12,040
Maintenance - Vehicles	\$ 1,498	\$ 2,000	\$ 1,600	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	\$ 1,500
Postage & Mailings	\$ 2,422	\$ 3,350	\$ 2,885	\$ 3,350	\$ 3,350	\$ -	\$ 3,350	\$ 3,350
Printing & Forms	\$ 2,311	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Public Relations	\$ 92,749	\$ 121,814	\$ 90,000	\$ 79,700	\$ -	\$ 79,700	\$ 69,700	\$ 69,700
Rent - Equipment	\$ 1,500	\$ 3,040	\$ 1,800	\$ 3,040	\$ 3,040	\$ -	\$ 3,040	\$ 3,040
Supplies - Office	\$ 7,936	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ 8,000	\$ 8,000
Supplies - Other	\$ -	\$ 500	\$ 100	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Training & Education	\$ 175	\$ 1,500	\$ 250	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
Travel & Meetings	\$ 371	\$ 550	\$ 300	\$ 550	\$ -	\$ 550	\$ 550	\$ 550
Telephone	\$ 29,136	\$ 42,200	\$ 30,000	\$ 43,600	\$ 43,600	\$ -	\$ 44,100	\$ 44,600
Utilities	\$ 2,330	\$ 4,500	\$ 3,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Vehicle Gas & Oil	\$ 1,620	\$ 1,500	\$ 1,800	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Other	\$ 35,394	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 448,164	\$ 471,285	\$ 421,841	\$ 477,811	\$ 393,880	\$ 83,931	\$ 480,411	\$ 493,785
CONTRACTUAL SERVICES								
Audit	\$ 18,500	\$ 19,000	\$ 18,500	\$ 19,000	\$ 19,000	\$ -	\$ 19,500	\$ 20,000
Consulting / Prof Servs	\$ 407,757	\$ 459,394	\$ 420,000	\$ 439,671	\$ 426,921	\$ 12,750	\$ 427,638	\$ 414,783
Contingency	\$ 7,503	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Janitorial Service	\$ 21,053	\$ 25,600	\$ 25,000	\$ 26,100	\$ 26,100	\$ -	\$ 27,100	\$ 28,600
SUB-TOTAL	\$ 454,813	\$ 513,994	\$ 473,500	\$ 494,771	\$ 472,021	\$ 22,750	\$ 484,238	\$ 473,383
CAPITAL								
Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 11,637	\$ 5,000	\$ 16,062	\$ 5,000	\$ -	\$ 5,000	\$ 9,000	\$ 5,000
SUB-TOTAL	\$ 11,637	\$ 5,000	\$ 16,062	\$ 5,000	\$ -	\$ 5,000	\$ 9,000	\$ 5,000
TOTAL EXPENDITURES	\$ 1,463,404	\$ 1,541,553	\$ 1,496,814	\$ 1,606,359	\$ 1,494,678	\$ 111,681	\$ 1,618,026	\$ 1,632,534

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	479,503	-
BENEFITS	149,275	-
OPERATING COSTS	393,880	83,931
CONTRACTUAL	472,021	22,750
CAPITAL	-	5,000
TOTAL	1,494,678	111,681

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
10-4010	SALARIES - 5 Full time, 1 Part time	479,503	-
10-4030	OVERTIME	-	-
BENEFITS			
10-4110	SOCIAL SECURITY	29,729	-
10-4111	MEDICARE	6,953	-
10-4115	IMRF	31,455	-
10-4120	MEDICAL/LIFE INSURANCE	76,337	-
10-4135	SUPPLEMENTAL PENSION	4,800	-
OPERATING			
10-4213	DUES & SUBSCRIPTIONS	-	2,181
	Books/Publications	-	1,076
	ILGFOA Members	-	350
	Notaries	-	150
	IPELRA	-	230
	GFOA	-	375
	Total	-	2,181
10-4219	LIABILITY INSURANCE	309,540	-
	Liability Insurance	279,540	-
	Deductible	5,000	-
	Legal Services	25,000	-
	Total	309,540	-
10-4221	LEGAL NOTICES	2,500	-
10-4225	MAINTENANCE - EQUIPMENT	10,850	-
	Equipment Maintenance	1,000	-
	Abila Maintenance/Software	9,000	-
	Copier Maintenance	850	-
	Total	10,850	-
10-4229	MAINTENANCE - VEHICLES	2,000	-
	Maintenance / Repairs	2,000	-
	Total	2,000	-
10-4233	POSTAGE/MAILINGS	3,350	-
	Regular Postage	2,500	-
	Meter Permit/Supplies	450	-
	FedEx/UPS	400	-
	Total	3,350	-
10-4235	PRINTING & FORMS	4,500	-
	Checks	2,420	-
	W-2's & Tax Forms	400	-
	Business License	600	-

	Handicap Stickers		200		-	
	Letterhead/Envelopes/Cards		880		-	
		Total	4,500		-	
10-4239	PUBLIC RELATIONS					79,700
	Citizen of the Year (4k reim)		-		8,100	
8 *	Monthly Retainer - Communications		-		36,600	
10 *	Newsletter 2-4 issues @ 4 pages		-		25,000	
	PSAs-develop/broadcast (Strategic)		-		3,000	
12 *	Podcasts (Strategic)		-		7,000	
					79,700	
10-4243	RENT - EQUIPMENT			3,040		-
	Postage Meter		2,040		-	
	Other		1,000		-	
		Total	3,040		-	
10-4253	SUPPLIES - OFFICE			8,000		-
10-4257	SUPPLIE - OTHER			500		-
	Meeting Supplies		500		-	
		Total	500		-	
10-4263	TRAINING & EDUCATION			-		1,500
	Local Training		-		1,500	
		Total	-		1,500	
10-4265	TRAVEL/MEETINGS			-		550
	Association Meetings		-		250	
	Mileage - Staff		-		300	
		Total	-		550	
10-4267	TELEPHONE			43,600		-
	Verizon		20,000		-	
	Equipment Replacement		2,500		-	
	Comcast PW/City Hall		12,000		-	
	Peerless (CallOne)		4,000		-	
	IP Communications		5,100		-	
		Total	43,600		-	
10-4271	UTILITIES - GAS/ELECTRIC/SEWER			4,500		-
10-4273	VEHICLE (Gas & Oil)			1,500		-
	Gasoline/Oil/Fluids		1,500		-	
		Total	1,500		-	
CONTRACTUAL SERVICES						
10-4320	AUDIT - GENERAL FUND			19,000		-
10-4325	CONSULTING/PROFESSIONAL SERVICES			426,921		12,750
14 *	Computer Support		135,588		-	
15 *	Computers and Parts		65,093		-	
	Code Internet Link		750		-	
	Web Site Maintenance		6,360		-	
	Web Site Maint - Text Messaging		3,600		-	
	Web Site Internet Link		2,000		-	
37 *	Web Site Update		-		12,750	
	Consulting City Administrator		198,850		-	
	Annual disclosure filing		1,500		-	
	CJIS software maintenance		4,680		-	
	LRS elec recycle event - FYE27		-		-	
	Bank Fees - Service Charge		8,500		-	
	Update City Videos (FYE27 Strategic)		-		-	
	Future Resident Web Page (FYE28 Strategic)		-		-	
	Advertise - Attract new res (FYE28 Strategic)		-		-	
		Total	426,921		12,750	
10-4330	CONTINGENCY				-	10,000

10-4345	JANITORIAL SERVICES			26.100		-
	Janitorial Contract		24.500		-	
	Window Cleaning		600		-	
	Misc Cleaning		1,000		-	
		Total	26.100		-	
CAPITAL						
10-4810	BUILDING IMPROVEMENTS			-		-
10-4815	EQUIPMENT			-		5,000
	Cable Room Maintenance		-		5,000	
	Color Printer - FYE 27		-		-	
		Total	-		5,000	
		Total		1,494,678		111,681

BUDGET REQUEST FORM
FYE26

BUDGET REQUEST FORM
Maintenance Budget

Department: Administration Fund: 10-4239

Project/Program Title: Public Relations

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: _____

Continue to provide a variety of communication services including Twitter, Facebook, Next Door, and weekly direct connect as well as special enews

Estimated Budget:

Account #	Account Name	Cost
01-10-4239	Monthly communication services – retainer of \$2800 per month x 12	33,600
01-10-4239	Additional services outside of retainer, if needed.	3,000
	Total Cost	36,600

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

*Rates remain stable
no increase*

Recommended by City Administrator: _____ Yes _____ No

Lisa Klemm

From: Maura MECO <maura@mecoconsulting.com>
Sent: Thursday, November 21, 2024 10:51 AM
To: Lisa Klemm
Subject: Re: FYE26

Thanks for checking - we can keep the same rate.

On Wed, Nov 20, 2024 at 3:16 PM Lisa Klemm <LKlemm@darienil.gov> wrote:

Good afternoon –

Hard to believe we are already planning for next fiscal year –

Just checking in on your rates for May 1, 2025 – April 30, 2026.

Thanks in advance,

Lisa



Lisa A Klemm

Administrative Assistant to City Administrator
1702 Plainfield Road, Darien, IL 60561

Email: lklemm@darienil.gov

Office: (630) 353-8104 |

Connect with the City of Darien!



Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
Maintenance Budget FYE26**

Department: Administration Fund: 10-4239

Project/Program Title: Public Relations

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: _____

Produce 3 newsletters to be mailed to residents

Estimated Budget:

Account #	Account Name	Cost
01-10-4239	MECO Services – layout and design (\$2000 x 3)	6,000
01-10-4239	Printing/mailing (\$3003 x 3)	9,009
01-10-4239	Postage (\$2050/issue)	6,150
	Total Cost	21,159

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

** Per Inland Graphics, most likely increase in paper + printing!*

Recommended by City Administrator: _____ Yes _____ No

Lisa Klemm

From: Char Kilbride <Char@inlandgraphics.com>
Sent: Thursday, November 21, 2024 12:46 PM
To: Lisa Klemm
Subject: Re: Darien

If you need an estimate, I suggest adding 10% to this year's pricing. We have already been notified paper is going up 5% December 1st, and there is normally another increase in March.

Char Kilbride

Inland Arts & Graphics

14440 W Edison Dr. New Lenox, IL 60451 - 800-437-6003 X7135

Direct 815-717-7135

Fax 815-485-0406

char@inlandgraphics.com

From: Lisa Klemm <LKlemm@darienil.gov>
Sent: Thursday, November 21, 2024 12:44 PM
To: Char Kilbride <Char@inlandgraphics.com>
Subject: RE: Darien

Thanks, Char.



Lisa A Klemm

Administrative Assistant to City Administrator
1702 Plainfield Road, Darien, IL 60561

Email: lklemm@darienil.gov

Office: (630) 353-8104 |

Connect with the City of Darien!



Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Administration

Fund: 10-4239

Project/Program Title: Strategic Initiative – First Podcasts

Description of proposed new program/activity/expenditure, including purpose and justification:

As identified as part of the strategic initiatives, weekly podcasts will begin

Estimated Budget:

Account #	Account Name	Cost
10-4239	Microphone set up	218
10-4239	Labor - \$25/hr x 5 hrs/week x52	6,500
10-4239	Adobe editor	276
	Total	6,994

Has this request been submitted before? _____ Yes x _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Podcast Budget

Microphone

Samson Q2U (best option based on research)

Microphone with stand - \$69.99

Podcast setup with microphone, arm, stand, pop filter and cables - \$109

Great overall option, however downside would be that the audio would only pick up the voice in front of the mic, so if there were interviews a second mic would be needed.

AKG Lyra

Microphone only - \$64.90

Podcaster bundle with microphone, headphones and audio production software - \$145.60

Good option with good overall audio quality. Main upside is that there are multiple options for sound focus patterns so would allow multiple voices to be picked up.

Recording/Editing Software

Adobe Audition - \$22.99/month (I have experience with this program)

Audacity – Free (I haven't used this program, but is a very popular app with good reviews)

Hourly

Including prep time, recording, editing and uploading, I would say I'd need an average of about 5 hours a week dedicated to the podcast. With my hourly rate being \$25, this would cost \$100 per week.

TOTAL:

Year 1 - \$218 for microphone set up

\$6,500 labor total for year ($\$25/\text{hr} \times 5 \text{ hrs/week} \times 52 \text{ weeks}$)

\$276 *if using Adobe editor*

= \$6,994

After researching, I believe the best route would be to purchase (2) Samson Q2U Podcast setups which would provide maximum quality materials at a reasonable cost and would provide the best functionality for us. While I have experience with Adobe Audition and it is a good program to have, I would probably opt for Audacity because it offers quality results at no cost. Based on my experience, I have factored in about an hour for prep and recording, 3 hours for editing and 1 hour for uploading coming out to 5 hours per week.

**BUDGET REQUEST FORM
Maintenance Budget**

Department: Administration Fund: 10-4325

Project/Program Title: Computer Support and Back Up

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: Unknown

Provide the managed professional services including the help desk and maintenance (40 hours per month along with the back up security for the city which also includes SCADA.

Estimated Budget:

Account #	Account Name	Cost
01-10-4325	Fixed monthly cost for back-up/security \$8001.49 x 12	96,018
01-10-4325	Fixed monthly cost for server management \$2733 x 12	32,796
01-10-4325	Fixed monthly cost for iCloud \$20 x 12	240
01-10-4325	Fixed monthly cost for secure email \$15.50 x 12	186
01-10-4325	Fixed monthly cost for endpoint detection and response (EDR) \$214 x 12	2,568
01-10-4325	Fixed monthly cost for duo MFA (multi fact authentication) \$315 x12	3,780
	Total Cost	135,588

Has this request been submitted before? Yes No

If yes, how many times: _____

SUBMITTED BY: _____

Recommended by City Administrator: Yes No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

Department: Administration Fund: 10-4325

Project/Program Title: Department IT needs

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: Unknown

Continue with the replacement of 11 computers/year (maintain the current schedule). Replace and upgrade firewalls;

Estimated Budget:

Account #	Account Name	Cost
01-10-4325	Continue with schedule of replacing computers every 4 years, upgrading from Windows 10 to Windows 11	\$30,433
01-10-4325	Reoccurring yearly subscriptions (cisco firewall support, cisco switch report,etc)	15,080
01-10-4325	Replace old CISCO 24 port switch and an AIS Juniper port loaner – replace with 48 port Juniper	5,100
01-10-4325	Labor for new appliance for backup and disaster recovery	2,130
01-10-4325	Replace server – end of life – PW	10,000
01-10-4325	Uninterrupted power supply in PW – replace	2,350
	TOTAL	65,093

Has this request been submitted before? Yes No

If yes, how many times:

Recommended by City Administrator: Yes No

PROJECTS/UPGRADES

ESTIMATE

		2025/2026	2026/2027	2027/2028
Police Department				
Criminal Justice Information Services (CJIS)	Ongoing Mtce Labor	2,700.00	2,700.00	2,700.00
	AIS Managed SIEM/CJIS	1,980.00	1,980.00	1,980.00
	TOTAL CJIS	4,680.00	4,680.00	4,680.00
System Wide	Replace old CISCO 24 portand AIS loaner to a 48 port	5,100.00		
	Replacing 11 computers every 4 years (reduced quantity due to pricing)	30,433.00	30,433.00	30,433.00
	Labor for new appliance for backup and disaster recovery	2,130.00		
	Comcast Fiber migration			
Attachment A	Reoccurring yearly subscriptions (cisco firewall support, cisco switch report, etc)	15,080.00	15,080.00	15,080.00
Public Works	Replace server - end of life. Upgrade	10,000.00		
Public Works	Uninterrupted power supply in PW IT cabinet - replace	2,350.00		
City Hall Media Room	Clean up - wall cabinet (secure existing equipment, cable and CJIS compliant); wall cabinet APC/CyberPower UPS)		3,555.00	
TOTAL ESTIMATES (EXCL CJIS)		65,093.00	49,068.00	45,513.00

2025/2026 (Attachment B)

Fixed Monthly - \$8,002 mgmt svr (unlimited support/1x per week onsite)

Fixed Monthly - \$2,773 disaster/data continuity (allows recovery of files/entire server; gain access to data in event of some form of data loss/disaster; takes daily snapshots of all servers)

\$15.50 per month - secure email

\$20.00 per month - PD Cloud Hosting

\$214.00 per month - EDR (new 1/2024)

\$315.00 per month - MFA DUO subscription

FYE26 Reoccurring Charges - AIS

<u>Item</u>	<u>Cost</u>	<u>Period</u>	<u>Needs updating?</u>	<u>Notes</u>
Manage Services	\$8,001.49	mo	No	
Data Continuity and Disaster Recovery	\$2,733.00	mo	yes	on road map-replace appliance too
Unifi Cloud Controller	\$20.00	mo	No	
Bitdefender Endpoint Detection and Response	\$214.00	mo	No	
Secure Email	\$15.50	Mo	No	
Duo MFA - Monthly	<u>\$315.00</u>	mo	Subject to vendor; Adding staff	
	\$11,298.99			\$135,587.88 yearly
AIS managed SIEM/CJIS	\$1,980.00	yr	No	
Spam Titan Email Security	\$2,070.00	yr	No	
Barracuda Archiver	\$4,350.00	yr	Yes, they always increase	
Juniper Switch Support (PW)	\$98.00	yr	Subject to vendor	
Juniper Switch Support (PD x 2)	\$1,000.00	yr	Subject to vendor	
Juniper Switch Support (CH)	\$432.00	yr	Subject to vendor	
DotGov	\$400.00	yr	Subject to vendor	
Support - PD - Juniper new (replace)	\$275.00	yr	Subject to vendor	
Domain hosting	\$35.00	yr	Subject to vendor	
Dell PowerEdge Server (PW)	\$1,200.00	yr	Subject to vendor	
Dell PowerEdge Server (PD)	\$1,000.00	yr	Subject to vendor	
VMWare	<u>\$2,240.00</u>	yr	Subject to vendor	
	\$15,080.00			\$15,080.00 yearly
GoDaddy Cert	\$974.97	3yr	Subject to vendor	Good until 2026
Palo Alto 3 Year Support - Firewalls City	\$1,078.00	3yr	Subject to vendor	Good until 2026
Palo Alto 3 Year Support - Firewalls PW	\$1,078.00	3yr	Subject to vendor	Good until 2026
Palo Alto Professional Subscription Bundle City	\$2,337.00	3yr	Subject to vendor	Good until 2026
Palo Alto Professional Subscription Bundle PW	\$2,337.00	3yr	Subject to vendor	Good until 2026



All Information Services, Inc.

Integrating the World's Technology

Budgetary Technology Roadmap For:

City of Darien
1702 Plainfield Road
Darien, IL 60561



January 3, 2025

Lisa Klemm
City of Darien
1702 Plainfield Road
Darien, IL 60561

Dear Lisa,

All Information Services, Inc. (AIS) appreciates the opportunity to provide your organization with the following technology roadmap. The budgetary technology roadmap will estimate possible costs and requirements for future technology applications.

At our core, we are a customer service organization with expertise as a full-service Information Technology (IT) and a Managed Service Provider (MSP). Our core competencies include technical consulting services, planning and design, infrastructure solutions, optimization, growth/budget planning and project management.

Our customers rely on our expertise in IT service delivery as a fundamental component to their core business operations. We work with clients across a variety of market segments including manufacturing, healthcare, finance, municipal, and education.

As a client of AIS, your organization will receive:

- A primary lead Tier III Engineer and Tier II Technician who will be responsible for all aspects of your IT infrastructure, while having behind them the knowledge and experience of more than 40 engineers.
- A dedicated AIS executive as your primary Account Manager to ensure consistency and continuity in establishing a long-term working relationship. We will meet quarterly and annually to review progress, status and aid in infrastructure and strategy planning.

The technology needs of the City of Darien are best served by AIS. Our proven record of accomplishment for professional installation, reliable service and quality systems technology is what our reputation is built on. We make technology work.

All Information Services, Inc. (AIS) is your trusted partner for information technology (IT) and managed services solutions. In today's complex business environment, your technology platform should help your business gain a competitive advantage in your respective market, not hold it back. Through our extensive industry experience and best practices approach, AIS can optimize your technology and help you meet your business objectives.



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Budgetary Technology Roadmap Objective

Provide a budgetary technology roadmap for the City of Darien. The roadmap ideas and objectives are based on known needs, current resources in use and are in line with industry standards. The budgetary estimates below are based on current costs. This roadmap is required to be updated yearly, to reflect changes in technology, costs and the needs of the City.

2025-2026

EVER
PREP

- With the ever-increasing concerns related to ransomware, the FBI, cyber insurance companies, etc. are requiring Multi Factor Authentication (MFA). This is at the computer desktop level. Many public organizations are preparing for MFA. Darien should also.

\$3,010 DUO Security Tokens
 \$315 Monthly DUO subscription
 \$13,620 Estimated Labor (PM, T3 and T2)

This estimate is limited. Staff will need to perform many of the setup steps themselves. If many are not capable, there may be added cost

Optional:

\$1,890 Setup email with MFA, after the above is complete
IRMA will eventually require

- Comcast fiber migration
 \$3,150 Estimated Labor
- Criminal Justice Information Services (CJIS) consulting and updating. This is subject To Policy updates and the City's needs.

See <https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center>
 \$2,700 Estimated ongoing maintenance labor

- Desktop hardware refresh (11 Desktops/Laptops)

\$14,000 Computers
 \$12,233 Estimated Labor
 \$4,200 Microsoft Office Std/Pro Licensing (Gov. Agreement)

*** The hardware estimate is based on average system specifications for City staff. Specialized systems are above and beyond this estimate.*

- City Hall Media Room Cleanup, Project.

\$500 Wall Cabinet (Secure existing equipment and cable, CJIS compliant)
 \$250 Wall Cabinet APC/CyberPower UPS
 \$2,805 Estimate Labor

*Work with City to investigate, prep for disposal old equipment on the floor at the end of the room, check cabling in the ceiling, etc.
 Mount a secure locking cabinet.*



- The City's BDR (Backup and Disaster Recover) appliance is out of space and needs to be upgraded.

✓ \$2,733 Monthly - included in proposal.
\$2,130 Estimated Labor

- At the Police Department there is an old Cisco 24 port switch and an AIS Juniper 24 port loaner switch. These should be replaced with a 48 port Juniper POE switch.

1 2025/01/01
2025/01/01
2025/01/01

\$2,900 Juniper EX 48P POE
\$275 Yearly support and replacement subscription
\$2,200 Estimated Labor

2026-2027

- Criminal Justice Information Services (CJIS) consulting and updating. This is subject To Policy updates and the City's needs.

See <https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center>
\$2,700 Estimated ongoing maintenance labor

- Desktop hardware refresh (11 Desktops/Laptops)

\$14,000 Computers
\$12,233 Estimated Labor
\$4,200 Microsoft Office Std/Pro Licensing (Gov. Agreement)
*** The hardware estimate is based on average system specifications for City staff. Specialized systems are above and beyond this estimate.*

- Public Works server will be end of life. AIS recommends upgrading.

\$5,000 Dell PowerEdge Server
\$3,000 Estimated Labor
\$2,000 Microsoft Server Licensing
Licensing is an estimate and will be quoted at the time of purchase an under the Illinois agreement.

2025/01/01
2026/01/01

- The Uninterrupted Power Supply in Public Works IT Cabinet is over 6 years old by now and beyond their end of life.

\$1,200 1 x Trip Lite/CyberPower Server UPS (Networkable/SNMP Alerts)
\$1,150 Estimated Labor

2025/01/01
2026/01/01

- The City Application Server is running an end of life Windows Server operating system and needs to be upgrade.

\$1,420 Estimated Labor
*AIS will work with 3rd software vendors as needed.
3rd party costs may apply.*



2027-2028

- Criminal Justice Information Services (CJIS) consulting and updating. This is subject To Policy updates and the City's needs.
See <https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center>
\$2,700 Estimated ongoing maintenance labor
- Desktop hardware refresh (11 Desktops/Laptops)
\$14,000 Computers
\$12,233 Estimated Labor
\$4,200 Microsoft Office Std/Pro Licensing (Gov. Agreement)
*** The hardware estimate is based on average system specifications for City staff. Specialized systems are above and beyond this estimate.*

Roadmap Comments

- All above tasks/projects/hardware costs are estimates. These costs will be fined tuned and quoted at the time of order. Hardware estimates do not include any future Tariff increases.
- Some of the above budget roadmap items will require reoccurring subscription or maintenance agreements, which will be priced at the time of purchase.



All Information Services, Inc.
 1815 S Meyers Road, Suite 820
 Oakbrook Terrace, Illinois 60181
 Phone (708) 352-7050 | Fax (708) 469-2559

Name	The City of Darien	Date	01/03/2025
Address	1702 Plainfield Road	Site Telephone Number	(630) 852-5000
City, State, Zip	Darien, IL 60561	Agreement No.	4556-1
Site Contact	Lisa Klemm	Telephone	(630) 852-5000

MASTER SERVICES AGREEMENT

All Information Services, Inc. ("AIS" or "Consultant") and The City of Darien ("CLIENT") agree as follows:

1. **SERVICE.** Consultant will provide IT Managed Professional Services ("Service") as outlined in this agreement and as further described in Exhibits A, B, C, and D attached to and, by this reference made a part of this Agreement.
2. **SERVICE, SITE, TERM, AND CHARGE.** Consultant shall provide Service at the Service Site(s) for a period of 12 months commencing on the date of implementation. The charge for Service during the term shall be subject to periodic auditing and adjustment and is payable monthly in advance, plus any applicable taxes. This agreement will be effective 05/01/2025. Please note that services will not be implemented until payment is received on invoice for current month services.
3. **REGULAR SERVICE.** Thursday shall be the regular on-site service day for the Client. Repair personnel as required shall either remotely address or be physically dispatched to the Service Site within the response times indicated in Schedule A of the Agreement for The City of Darien's request for Regular Service, Monday through Friday, between 8:30am to 5pm Central Time Zone, except when The City of Darien's request is made on, or on a day preceding a Federal holiday. When The City of Darien's request is made on, or a day preceding, a Federal holiday, repair personnel shall be dispatched to the Service Site on the next normal workday.
4. **EMERGENCY SERVICE.** Consultant shall perform emergency Service promptly without regard to the time of day or the day of the week, including holidays, and repair personnel as are required shall either be dispatched remotely or physically to the Service Site as specified in Exhibit A.
5. **THIRD PARTY EQUIPMENT:** The decision to acquire hardware, software (in any form), supplies or service from parties other than CONSULTANT (Third Party Equipment) is The City of Darien's decision, even if Consultant aids The City of Darien to identify, evaluate or select them. EXCEPT AS SPECIFICALLY AGREED TO IN WRITING, CONSULTANT IS NOT RESPONSIBLE FOR, AND EXPRESSLY DISCLAIMS LIABILITY FOR, PERFORMANCE OR QUALITY OF THIRD PARTY EQUIPMENT OR THEIR SUPPLIERS, AND THEIR FAILURE WILL NOT AFFECT The City of Darien's OBLIGATIONS TO CONSULTANT. Any claim that The City of Darien has in connection with Third Party Equipment and any remedies for such claim shall be made by The City of Darien against the supplier of such Third Party Equipment.
6. **PERSONNEL.** Consultant shall provide all personnel necessary to complete the services. Consultant shall notify the City as soon as practicable after terminating the employment of, reassigning, or receiving notice of resignation of, any key personnel working with the City. Consultant shall have no claim for damages and shall not bill the City for additional time or materials charges as the result of any portion of the services which must be duplicated or redone due to such termination or for any delay or extension of time of performance as a result of any such termination, reassigning, or resignation.
 - a. **APPROVAL AND USE OF SUBCONTRACTORS.** Consultant shall perform services with its own personnel and under the management, supervision, and control of its own organization unless otherwise approved by the City in writing. All subcontractors and subcontracts used by Consultant shall be acceptable to, and approved in advance by, the City. The City's approval of any subcontractor or subcontract shall not relieve Consultant of full responsibility and liability for the provision, performance, and completion of the Services as required by the Agreement. All Services performed under any subcontract shall be subject to all of the provisions of this Agreement in the same manner as if performed by employees of Consultant. For purposes of this Agreement, "Consultant" shall be deemed also to refer to all subcontractors of Consultant, and every subcontract shall include a provision binding the subcontractor to all provisions of this Agreement.
 - b. **Removal of Personnel and Subcontractors.** If any personnel or subcontractor fails to perform the Services in a manner satisfactory to the City, the Consultant shall immediately upon notice from the City remove and replace such personnel or subcontractor. The Consultant shall have no claim for damages, for compensation in excess of the

amount contained in this Agreement or for a delay or extension of the Time of Performance as a result of any such removal or replacement.

7. CONFIDENTIAL INFORMATION.

- a. **Confidential Information.** In the performance of this Agreement, the parties may have access to or receive certain information in the possession of the other party that is not generally known to members of the public ("Confidential Information"). The parties acknowledge that Confidential Information includes, but is not limited to, proprietary information, copyrighted material, educational records, employee data, financial information, information relating to health records, residential and commercial utility account data, and other information of a personal nature. Each party shall not use or disclose any Confidential Information or any finished or unfinished, documents, screens, reports, writings, procedural manuals, forms, source code, object code, work flow charts, methods, processes, data, data studies, drawings, maps, files, records, computer printouts, designs, equipment descriptions, or other materials prepared or generated as a result of this Agreement ("Work Product") without the prior written consent of the other party except as provided in Section 7.b of this Master Agreement. Each party will use appropriate administrative, technical and physical safeguards to prevent the improper use or disclosure of any Confidential Information received from or on behalf of the other party. Upon the expiration or termination of this Agreement, each party shall promptly cease using and shall return or destroy (and certify in writing destruction of) all Confidential Information furnished by the other party along with all copies thereof in its possession including copies stored in any computer memory or storage medium; provided however that the City may retain documents as necessary to comply with the Local Records Act.
- b. **Dissemination of Information.** Each party shall not disseminate any information obtained in performance of Services to a third party without the prior written consent of the other party; provided however that the City may disclose documents necessary to comply with the Freedom of Information Act, court order, or as may otherwise be required by law in good faith reliance upon the advice of its legal counsel without obtaining prior written consent of Consultant. Each party shall not issue publicity news releases or grant press interviews during or after the performance of the Services, except as may be required by law or with the prior written consent of the other party. If a Party is required to disclose Confidential Information of the other Party pursuant to governmental authority, law, decree, or regulation, or is presented with a request for documents by any administrative agency or with a subpoena or court order regarding any Confidential Information and/or Work Product which may be in its possession as a result of Services provided under this Agreement, such party shall immediately give notice to the other party with the understanding that the other party shall have the opportunity to contest such process by any means available to it prior to submission of any documents to a court or other third party; provided, however, that disclosures made pursuant to the Freedom of Information Act shall be made in accordance with Section 7.e of this Agreement and shall not require notice to the other Party. The parties shall not be obligated to withhold delivery of documents beyond the time ordered by a court of law or administrative agency, unless the request for production or subpoena is quashed or withdrawn, or the time to produce is otherwise extended. Each party shall cause its personnel, staff and subcontractors, if any, to undertake the same obligations regarding confidentiality and dissemination of information as agreed to by it under this Agreement.
- c. **Ownership.** Consultant agrees that, to the extent permitted by law, any and all Work Product shall exclusively be deemed "works for hire" within the meaning and purview of the United States Copyright Act, 17 U.S.C. § 101 et seq subject to the terms of this Agreement. To the extent any Work Product does not qualify as a "work for hire," Consultant irrevocably grants, assigns, and transfers to the City all right, title, and interest in and to the Work Product in all media throughout the world in perpetuity and all intellectual property rights therein, free and clear of any liens, claims, or other encumbrances, to the fullest extent permitted by law. All intellectual property, Confidential Information, and Work Product shall at all times be and remain the property of the City. Consultant shall execute all documents and perform all acts that the City of Darien may request in order to assist the City of Darien in perfecting or protecting its rights in and to the Work Product and all intellectual property rights relating to the Work Product. All of the foregoing items shall be delivered to the City of Darien upon demand at any time and in any event, shall be promptly delivered to the City of Darien upon expiration or termination of this Agreement within three (3) business days of demand. In addition, Consultant shall return the City of Darien's data in the format requested by the City of Darien. If any of the above items are lost or damaged while in Consultant's possession, such items shall be restored or replaced at Consultant's expense. Notwithstanding the foregoing, the Parties agree that the Consultant has created, acquired, owns or otherwise has rights in, and may, in connection with the provision of the Services or Deliverables, use, provide, modify, create, acquire or otherwise obtain rights in, methods, methodologies, procedures, processes, know-how, techniques, models, templates, and tools that are not explicitly described as Deliverables and do not constitute Work Product, including any materials developed before the applicable Task Order, provided by the Consultant or its suppliers or licensors, which shall be the sole and exclusive property of the Consultant or such suppliers or licensors, as appropriate, and all rights related thereto, including, without limitation, copyrights, trademarks, trade secrets, patents, and other intellectual property or proprietary rights, are hereby exclusively reserved by the Consultant or its applicable owner. Further, the work papers prepared pursuant to this Agreement (i.e., the Consultant's internal documentation intended to document and substantiate the Services and Deliverables) are the sole and exclusive property of the Consultant, constitute confidential, proprietary and trade secret information, and will be retained by the Consultant in accordance with our policies and procedures and all applicable laws.
- d. **Injunctive Relief.** In the event of a breach or threatened breach of this Section 7, each party acknowledge and agree that the other party would suffer irreparable injury not compensable by money damages and would not have an adequate remedy at law. Accordingly, each party agrees that the other party shall be entitled to seek immediate injunctive relief to prevent or curtail any such breach, threatened or actual. The foregoing shall be in addition and without prejudice to such rights that the parties may have in equity, by law or statute.

- e. **Freedom of Information Act.** Consultant acknowledges that this Agreement and all documents submitted to the City of Darien related to the Agreement award are a matter of public record and are subject to the Illinois Freedom of Information Act (5 ILCS 140/1) and any other comparable state or federal laws now existing or adopted later. The City of Darien will make all reasonable and lawful efforts to assert applicable and valid exemptions from disclosure for information and records that Consultant designates as trade secrets or commercial or financial information furnished to the City of Darien under a claim that such information or records are proprietary, privileged, or confidential.
 - f. **Survival.** The provisions of this Section shall survive the termination or expiration of the Agreement.
8. **FORCEMAJEURE.** Consultant shall have no liability for delays, failure in performance or damages due to fire, explosion, lightning, pest damage, power surges or failures, strikes or labor disputes, water, acts of God, the elements, war, civil disturbances, acts of civil or military authorities or the public enemy, inability to secure raw materials, transportation facilities, fuel or energy shortages, acts or causes beyond Consultant's control whether or not similar to the foregoing.
 9. **NON-SOLICITATION.** The City of Darien acknowledges that Consultant, and Consultant acknowledges that The City of Darien has a legitimate and reasonable desire to retain its personnel and enjoy the benefit of each respective organization's investment in its personnel. During the course of this Agreement, and for eighteen (18) months subsequent to the termination of this Agreement, both Consultant and The City of Darien are prohibited from recruiting active Employees from the partner organization for hire or offering assistance in possible recruitment of Employees.
 10. **REMEDIES AND LIMITATION OF LIABILITY.** In the event of any material breach of this Contract by Consultant which shall continue for sixty (60) or more days after written notice of such breach (including a reasonably detailed statement of the nature of such breach) shall have been given to Consultant by The City of Darien, The City of Darien may(i) terminate this Agreement in accordance with Section 12 of this Agreement without penalty by providing written notice thereof to Consultant, (ii) the City of Darien may require the Consultant, within a reasonable time, to complete or correct all or any part of the Services that are the subject of the breach; and to take any or all other action necessary to bring the Consultant and the Services into compliance with this Agreement; (iii) the City of Darien may withhold from any payment, whether or not previously approved, or may recover from the Consultant, any and all costs, including attorneys' fees and administrative expenses, incurred by the City of Darien as the result of any breach by the Consultant or as a result of actions taken by the City of Darien in response to any breach by the Consultant. . In the event The City of Darien fails to pay the charge for Service or Additional Services when due, Consultant shall have the right to suspend its performance under this Agreement upon providing verbal or written notice thereof to Buyer and/or to terminate this Agreement if The City of Darien has not paid Consultant all amounts due within thirty (30) days of Consultant's written notice thereof. **THE PARTIES AGREE THAT THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, WRITTEN OR ORAL, ARE EXCLUDED FROM THIS AGREEMENT AND SHALL NOT APPLY TO THE SECURITY EQUIPMENT AND/OR SERVICES PROVIDED UNDER THIS AGREEMENT WHETHER PROVIDED BY CONSULTANT PURSUANT TO ITS OBLIGATIONS TO PROVIDE SERVICE OR ADDITIONAL SERVICES OR TO ANY SERVICE OR ADDITIONAL SERVICES PERFORMED UNDER THIS AGREEMENT. IN NO EVENT WILL CONSULTANT BE LIABLE FOR ANY LOST PROFITS OR BUSINESS OPPORTUNITIES, OR FOR ANY SPECIAL, INDIRECT, OR CONSEQUENTIAL DAMAGES. CONSULTANT SHALL NOT BE LIABLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY NATURE WHATSOEVER FOR ANY BREACH OF THIS AGREEMENT OR FOR ANY ACTION ARISING OUT OF ITS PERFORMANCE UNDER THIS AGREEMENT.**
 11. **CANCELLATION/TERMINATION.** The City of Darien may terminate this agreement at any time, for any reason in its sole discretion, upon sixty (60) days written notice to Consultant. In the event this Agreement is terminated by either party for convenience, and not due to any breach of this Agreement, neither party shall have any further obligation to the other party except that Consultant shall refund to The City of Darien any portion of the charge paid for Service for the period subsequent to the effective date of termination less any amounts then due Consultant for Service and/or Additional Services performed prior to such termination. Termination of this Agreement by Consultant shall not constitute a waiver by Consultant of any amounts due Consultant for Service or Additional Services. Consultant may terminate this agreement at any time, for any reason in its sole discretion, upon ninety (90) days written notice to The City of Darien. Upon such termination effective date, charges shall be prorated and refunded to The City of Darien. If you fail to perform any material term or condition of this Agreement (e.g., fail to pay any charge when due) and such failure continues for thirty (30) days after receipt of written notice, you shall be in default and Consultant may terminate this Agreement and exercise any available rights.
 12. **TERMINATION FOR CAUSE.** Customer may terminate the whole or any part of this Agreement, by written notice of default to Consultant, in any one of the following circumstances:
 - a. If Vendor fails to perform any duties or obligations within the time specified herein or any written extension thereof granted by Customer.
 - b. If Vendor so fails to make progress as to endanger performance of this Agreement in accordance with its terms.
 - c. If Vendor fails to comply with any of the material terms and conditions of this Agreement. Such termination shall become effective if Vendor does not cure such failure within a period of ten (10) days after written notice of default by Customer.
 - d. If the other party is declared insolvent or bankrupt, or makes an assignment for the benefit of creditors, or a receiver is appointed or any proceeding is demanded by, for or against the other under any provision of the Federal Bankruptcy Act or any amendment thereof.

Upon termination, Customer may procure, upon such terms as it shall deem appropriate, services similar to those so terminated. Vendor shall continue performance of this Agreement to the extent not terminated.

13. **DISPUTES, A.** Any controversy or claim, whether based on contract, tort, strict liability, fraud, misrepresentation, or any other legal theory, related directly or indirectly to this Agreement ("Dispute") shall be resolved solely in accordance with the terms of this agreement. If a Dispute arises, the parties will endeavor to resolve the dispute through good faith negotiation within forty-five days (45) of notification of the

Dispute. If the Dispute cannot be settled through good faith negotiation, Consultant and The City of Darien will file the Dispute in the 18th Judicial Circuit Court, DuPage County, Illinois. The parties, their representatives, other participants and the arbitrator shall hold the existence, content and result of arbitration.

- 14. TRANSITION UPON TERMINATION.** Upon termination or prior to expiration of the Term or any applicable Renewal Term, the City shall begin transition efforts and Consultant shall assist with such transition. Consultant and the City shall cooperate in good faith in order to effectuate a smooth and harmonious transition from Consultant to the City, or to any other person or entity the City may designate, and to maintain during such period of transition the same quality of services otherwise afforded to the City pursuant to the terms hereof. During any transition period as described in this section, Consultant shall timely deliver to the City or provide proof of destruction of all City of Darien Confidential Information and timely provide to the City all Work Product, City data, and other data and records provided to Consultant during the performance of the Services to the City in the form reasonably requested by the City/
- 15. RELATIONSHIP OF THE PARTIES.** The Consultant shall act as an independent contractor in providing and performing the Services. Nothing in, nor done pursuant to, this Agreement shall be construed (i) to create the relationship of principal and agent, employer and employee, partners, or joint ventures between the City and Consultant; or (ii) to create any relationship between the City and any subcontractor of the Consultant.
- 16. CONFLICT OF INTEREST.** The Consultant represents and certifies that, to the best of its knowledge, (1) no elected or appointed City official, employee or agent is interested in the business of the Consultant or in this Agreement, or has personally received payment or other consideration for this Agreement; (2) as of the date of this Agreement neither the Consultant nor any person employed or associated with the Consultant has any interest that would conflict in any manner or degree with the performance of the obligations under this Agreement; and (3) neither the Consultant nor any person employed by or associated with the Consultant shall at any time during the term of this Agreement obtain or acquire any interest that would conflict in any manner or degree with the performance of the obligations under this Agreement.
- 17. NO COLLUSION.** The Consultant represents and certifies that the Consultant is not barred from contracting with a unit of state or local government as a result of (i) a delinquency in the payment of any tax administered by the Illinois Department of Revenue unless the Consultant is contesting, in accordance with the procedures established by the appropriate revenue act, its liability for the tax or the amount of the tax, as set forth in Section 11-42.1-1 et seq. of the Illinois Municipal Code, 65 ILCS 5/11-42.1-1 et seq.; or (ii) a violation of either Section 33E-3 or Section 33E-4 of Article 33E of the Criminal Code of 1961, 720 ILCS 5/33E-1 et seq. The Consultant represents that the only persons, firms, or corporations interested in this Agreement as principals are those disclosed to the City prior to the execution of this Agreement, and that this Agreement is made without collusion with any other person, firm, or corporation. If at any time it shall be found that the Consultant has, in procuring this Agreement, colluded with any other person, firm, or corporation, then the Consultant shall be liable to the City for all loss or damage that the City may suffer, and this Agreement shall, at the City's option, be null and void.
- 18. SEXUAL HARASSMENT POLICY.** The Consultant certifies that it has a written sexual harassment policy in full compliance with Section 2-105(A)(4) of the Illinois Human Rights Act, 775 ILCS 5/2-105(A)(4).
- 19. PATRIOT ACT COMPLIANCE.** The Consultant represents and warrants to the City that neither it nor any of its principals, shareholders, members, partners, or affiliates, as applicable, is a person or entity named as a Specially Designated National and Blocked Person (as defined in Presidential Executive Order 13224) and that it is not acting, directly or indirectly, for or on behalf of a Specially Designated National and Blocked Person. The Consultant further represents and warrants to the City that the Consultant and its principals, shareholders, members, partners, or affiliates, as applicable, are not, directly or indirectly, engaged in, and are not facilitating, the transactions contemplated by this Agreement on behalf of any person or entity named as a Specially Designated National and Blocked Person. The Consultant hereby agrees to defend, indemnify and hold harmless the City, its corporate authorities, and all City elected or appointed officials, officers, employees, agents, representatives, engineers, and attorneys, from and against any and all claims, damages, losses, risks, liabilities, and expenses (including reasonable attorneys' fees and costs) arising from or related to any breach of the representations and warranties in this subsection.
- 20. COMPLIANCE WITH LAWS AND GRANTS.** Consultant shall give all notices, pay all fees, and take all other action that may be necessary to ensure that the Services are provided, performed, and completed in accordance with all required governmental permits, licenses, or other approvals and authorizations that may be required in connection with providing, performing, and completing the Services, and with all applicable statutes, ordinances, rules, and regulations, including without limitation the Fair Labor Standards Act; any statutes regarding qualification to do business; any statutes prohibiting discrimination because of, or requiring affirmative action based on, race, creed, color, national origin, age, sex, or other prohibited classification, including, without limitation, the Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101 et seq., and the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. Consultant shall also comply with all conditions of any federal, state, or local grant received by Owner or Consultant with respect to this Contract or the Services.

Consultant shall be solely liable for any fines or civil penalties that are imposed by any governmental or quasi-governmental agency or body that may arise, or be alleged to have arisen, out of or in connection with Consultant's, or its subcontractors', performance of, or failure to perform, the Services or any part thereof.

Every provision of law required by law to be inserted into this Contract shall be deemed to be inserted herein.

- 21. ELECTRONIC DOCUMENTS:** The parties agree that they may provide this Agreement in electronic form or may provide a reproduction of this Agreement from its electronic copy in the event of any dispute regarding the rights and obligations of the parties under this Agreement. The parties agree that any document in electronic format or any document reproduced from an electronic format shall not be denied legal effect, validity, or enforceability and shall meet any requirement to provide an original or hard copy.
- 22. INDEMNITY:** Consultant shall indemnify, defend and hold harmless The City of Darien, its advisory board, executive board, individual board members, officers, administrators, employees, agents, representatives, and volunteers from and against any and all claims, demands, causes of action, losses, liabilities, damages and penalties, including reasonable attorney's fees and court costs, to the

extent arising from any negligent act, willful misconduct, or omission of Consultant or any of its employees or subcontractors. In no event will Consultant be liable for lost profits, diminution or good will, or any other indirect, incidental, consequential, punitive or other special damages. The City of Darien shall indemnify, defend and hold harmless Consultant, its individual board members, officers, administrators, employees, agents, representatives, and volunteers from and against any and all claims, demands, causes of action, losses, liabilities, damages and penalties, including reasonable attorney's fees and court costs, to the extent arising from any negligent act, willful misconduct or omission of The City of Darien or any of its employees or subcontractors. In no event will The City of Darien be liable for lost profits, diminution or good will, or any other indirect, incidental, consequential, punitive or other special damages.

23. **INSURANCE:** Consultant shall procure and continuously maintain through an insurance company or companies licensed to conduct business in Illinois insurance with coverage and limits as specified below, and shall cause The City of Darien to be named as additional insureds on these policies by endorsement. All such insurers shall carry a Best Key Guide Rating of A / XV. The commercial general liability and automobile liability policies shall be endorsed to reflect that coverage is primary to and noncontributory with any other insurance available to The City of Darien. The commercial general liability policy shall by endorsement provide contractual liability coverage including the indemnity obligations provided in this agreement. Each such policy shall include by endorsement a requirement of at least 30 days written notice to The City of Darien prior to any termination, cancellation or material amendment to that policy. By specific written request, Consultant shall furnish to The City of Darien certificate(s) of insurance, policies, and endorsements reflecting the required coverages. The type and minimum limits of insurance required are as follows:

<u>Type</u>	<u>Limits</u>
Commercial General Liability	\$1,000,000 (Per Occurrence) \$2,000,000 (Aggregate)
Automobile Liability:	\$1,000,000 (combined single limit)
Workers' Compensation:	Statutory Minimum
Professional Liability: (errors and Omissions)	\$1,000,000 (Per Occurrence and Aggregate)

Consultant shall maintain professional liability insurance for one (1) year following completion of all services under this agreement.

24. **CITY DATA.** The City has developed various types of data and information, such as digital map information through Geographic Information Systems Technology and through Auto CAD and other methods (collectively "City Data") concerning the real property located within the City. If requested to do so by the Consultant, the City agrees to supply the Consultant with a digital copy of the City Data, subject to the following conditions:

- a. **LIMITED ACCESS TO DATA.** The City Data provided by the City shall be limited to the scope of the Work that the Consultant is to provide for the City.
- b. **PURPOSE OF CITY DATA.** The Consultant shall limit its use of the City Data to its intended purpose of furtherance of the Work; and
- c. **AGREEMENT WITH RESPECT TO CITY DATA.** The Consultant does hereby acknowledge and agree that:
 - i. **Trade Secrets of the City.** The City Data constitutes proprietary materials and trade secrets of the City and, shall remain the property of the City.
 - ii. **Consent of City Required.** The Consultant will not provide or make available the City Data in any form to anyone without the prior written consent of the City Administrator.
 - iii. **Supply to City.** At the request of the City, the Consultant shall supply the City with any and all information that may have been developed by the Consultant based on the City Data.
 - iv. **No Guarantee of Accuracy.** The City makes no guarantee as to the accuracy, completeness, or suitability of the City Data in regard to the Consultant's intended use thereof; and
 - v. **Discontinuation of Use.** At such time as the Services have been completed to the satisfaction of the City, the Consultant shall cease its use of the City Data for any purpose whatsoever; and, upon request, an authorized representative of the City shall be afforded sufficient access to the Consultant's premises and data processing equipment to verify that all use of the City Data has been discontinued.

25. **FEES, PAYMENT, NET TERMS & COLLECTION**

- a. **FEES.** The fees due to Consultant for services are set forth in on the Invoice referenced in Section 1. Payment for all work performed by Consultant in connection with services hereunder shall be made by The City of Darien in accordance with the payment schedule set forth as referenced in Section 1. Consultant shall submit invoices, or other required documentation requesting payment. Except as otherwise provided, or subsequent Addendums, The City of Darien shall make payment within the agreed upon terms outlined in Section 17 NET TERMS after receipt of an invoice or other required documentation. Any dispute of invoiced charges must occur within the NET TERMS period of receipt. Invoices or other documentation identifying expenses to be reimbursed hereunder shall be accompanied by original receipts evidencing the relevant expenses.

- b. **PAYMENT.** City of Darien shall pay any invoices due pursuant to the Illinois Prompt Payment Act, 50ILCS 505/1. Payment for Services rendered are subject to the following Terms and Conditions. In an effort to streamline and simplify the accounting process, we offer the following for all Clients.
- c. **NET TERMS.** City of Darien shall pay within Net 60 – Payment 60 days after invoice date. Any Client desiring NET Terms for payment is required to complete a Business Credit Application and is subject to approval. NET Terms determination will be made based upon The City of Darien history and creditworthiness at the sole discretion of Consultant each month payment is delinquent in accordance with the Illinois Local Government Prompt Payment Act
 - i. For any new Client, Interim NET Terms will be offered provided that a valid Credit Card is placed on file pending Credit Application Approval.

Any payment which is delinquent in accordance with the provided NET Terms shall be subject to a 2% Late-Payment Penalty to be applied to the balance at the beginning of each month payment is delinquent.

- d. **COLLECTION.** Pursuant to the NET TERMS provided, payment in full is due within the NET TERM period specified. If payment is not received within thirty (30) days post NET TERM, The City of Darien's Credit Card on file will be charged for the balance due. If the Balance Due is unable to be settled by Credit Card Authorization, The City of Darien will be notified and will have until Balance reaches sixty (60) post NET TERM due to satisfy payment, otherwise Balance shall be remitted to a Collection Agency of CONSULTANT's choosing for settlement.
26. **Out of Scope Work:** Consultant will perform services for the City of Darien from time to time as set forth in pre-approved work deemed out of scope to this Managed Service contract. This work will be issued by the City on a project-by-project basis (the "Services"). Out of Scope work will be presented in a quote or proposal format acceptable to the City and executed by the Parties. Each Out of Scope quote or proposal will include the Services to be performed under that quote (collectively a "Project"); the time schedule for the Project, including without limitation a date for completion of the Project; and the pricing schedule for the Project. See Schedule B and C.
27. **CITY COUNCIL AUTHORITY.** Notwithstanding any provision of this Agreement, any negotiations or agreements with, or representations by the Consultant to vendors shall be subject to the approval of the City Council. The City shall not be liable to any vendor or other third party for any agreements made by the Consultant, purportedly on behalf of the City, without the knowledge and approval of the City Council.

Records and Ownership of Documents. All records of Consultant related to the provision of services hereunder and records produced or maintained in accordance with this agreement, are to be retained and stored in accordance the City's records retention and disposal policies. Those records which constitute "public records" under Illinois law are to be at the City offices or accessible and opened for public inspection in accordance with applicable law and City policies. Public record requests shall be processed in accordance with City policies. Consultant agrees to allow access by the City and the public to all documents or records subject to disclosure under applicable law.

Any work product, materials, or documents produced by Consultant for the City under this agreement shall become property of the City upon delivery and shall not be made subject to any copyright unless authorized by the City. Consultant waives any right to prevent its name from being used in connection with services.

28. **GENERAL PROVISIONS.**

- a. **AMENDMENT.** No amendment or modification to this Agreement shall be effective unless and until such amendment or modification is in writing, properly approved in accordance with applicable procedures, and executed.
- b. **ASSIGNMENT.** This Agreement may not be assigned by the City or by the Consultant without the prior written consent of the other party.
- c. **BINDING EFFECT.** The terms of this Agreement shall bind and inure to the benefit of the Parties hereto and their agents, successors, and assigns.
- d. **NOTICE.** Any notice or communication required or permitted to be given under this Agreement shall be in writing and shall be delivered (i) personally, (ii) by a reputable overnight courier, (iii) by certified mail, return receipt requested, and deposited in the U.S. Mail, postage prepaid, (iv) by facsimile, or (v) by electronic internet mail ("e-mail"). Facsimile notices shall be deemed valid only to the extent that they are (a) actually received by the individual to whom addressed and (b) followed by delivery of actual notice in the manner described in either (i), (ii), or (iii) above within three business days thereafter at the appropriate address set forth below. E-mail notices shall be deemed valid and received by the addressee thereof when delivered by e-mail and (a) opened by the recipient on a business day at the address set forth below, and (b) followed by delivery of actual notice in the manner described in either (i), (ii) or (iii) above within three business days thereafter at the appropriate address set forth below. Unless otherwise expressly provided in this Agreement, notices shall be deemed received upon the earlier of (a) actual receipt; (b) one business day after deposit with an overnight courier as evidenced by a receipt of deposit; or (c) three business days following deposit in the U.S. mail, as evidenced by a return receipt. By notice complying with the requirements of this Subsection, each Party shall have the right to change the address or the addressee, or both, for all future notices and communications to such party, but no notice of a change of addressee or address shall be effective until actually received.

Notices and communications to the City shall be addressed to, and delivered at, the following address:

City of Darien
1702 Plainfield Road
Darien, Illinois 60555
Attention: Lisa Klemm
E-mail: lklemm@darienil.gov

Notices and communications to the Consultant shall be addressed to, and delivered at, the following address:

All Information Services, Inc.
1815 S Meyers Road, Suite 820,
Oakbrook Terrace, IL 60181
Attention: John Licar
E-mail: jlicar@aislabs.com

- e. **THIRD PARTY BENEFICIARY.** No claim as a third party beneficiary under this Agreement by any person, firm, or corporation other than the Consultant shall be made or be valid against the City.
- f. **PROVISIONS SEVERABLE.** If any term, covenant, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions shall remain in full force and effect and shall in no way be affected, impaired or invalidated.
- g. **TIME.** Time is of the essence in the performance of this Agreement.
- h. **GOVERNING LAWS.** This Agreement shall be interpreted according to the internal laws, but not the conflict of laws rules, of the State of Illinois.
- i. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the parties and supersedes any and all previous or contemporaneous oral or written agreements and negotiations between the City and the Consultant with respect to the Proposal and the Services.
- j. **WAIVER.** No waiver of any provision of this Agreement shall be deemed to or constitute a waiver of any other provision of this Agreement (whether or not similar) nor shall any such waiver be deemed to or constitute a continuing waiver unless otherwise expressly provided in this Agreement.
- k. **CONSENTS.** Unless otherwise provided in this Agreement, whenever the consent, permission, authorization, approval, acknowledgement, or similar indication of assent of any party to this Agreement, or of any duly authorized officer, employee, agent, or representative of any party to this Agreement, is required in this Agreement, the consent, permission, authorization, approval, acknowledgement, or similar indication of assent shall be in writing.
- l. **GRAMMATICAL USAGE AND CONSTRUCTION.** In construing this Agreement, pronouns include all genders and the plural includes the singular and vice versa.
- m. **HEADINGS.** The headings, titles, and captions in this Agreement have been inserted only for convenience and in no way define, limit, extend, or describe the scope or intent of this Agreement.
- n. **EXHIBITS.** Exhibits A, B, C, and D are attached hereto, and by this reference incorporated in and made a part of this Agreement. In the event of a conflict between the Exhibit and the text of this Agreement, the text of this Agreement shall control.
- o. **RIGHTS CUMULATIVE.** Unless expressly provided to the contrary in this Agreement, each and every one of the rights, remedies, and benefits provided by this Agreement shall be cumulative and shall not be exclusive of any other such rights, remedies, and benefits allowed by law.
- p. **COUNTERPART EXECUTION.** This Agreement may be executed in several counterparts, each of which, when executed, shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed, such parties acting by their representatives being thereunto duly authorized.

ALL INFORMATION SERVICES, INC.

The City of Darien

By: _____

By: _____

Print Name: John Licar

Title: IT Consultant

Date 01/03/2025

Print Name: _____

Title: _____

Date: _____

EXHIBIT A

**CONSULTANT Emergency Service Response
Service Level Agreement**

Managed IT Services SLAs

Severity	Description	Initial Response Time
Emergency	Severe business impact; loss of network, server, or email	1 Hour
High	Moderate business impact or high personal impact	2 Hours
Medium	Lower business impact or moderate individual impact	8 Business Hours
Low	Low business or individual impact	16 Business Hours
Very Low	No productivity or service level impact	5 Business Days

Managed Security Services SLAs

Category	Outage Notification	Mean Time to Restore	Policy Change	Definition Updates
Antivirus	30 Minutes from Alarm	4 hours	24 hours	3 hours
Antispam	30 Minutes from Alarm	4 hours	24 hours	3 hours
Application Control	30 Minutes from Alarm	4 hours	24 hours	N/A
Firewall	30 Minutes from Alarm	4 hours	24 hours	N/A
Data Loss Prevention	30 Minutes from Alarm	4 hours	24 hours	N/A
Intrusion Prevention	30 Minutes from Alarm	4 hours	24 hours	3 hours
Remote Access VPN	30 Minutes from Alarm	4 hours	24 hours	N/A
SiteConnect VPN	30 Minutes from Alarm	4 hours	24 hours	N/A
Reporting	30 Minutes from Alarm	4 hours	24 hours	N/A
Vulnerability Scans	N/A	N/A	24 hours	When run
Web Content Filtering	30 Minutes from Alarm	4 hours	24 hours	24 hours

Managed Cloud Services SLAs

Category	Severity	Response Time	Resolution Time	Escalation Threshold
Emergency – Complete loss of Internet accessibility	Urgent	Within 4 hours	Best Effort	8 hours

**EXHIBIT B
CONSULTANT Managed Services Included in Agreement**

Defined Managed Services Checklist:		
Tasks:	Frequency:	Included:
General		
Remote 8x5 Support	As needed	YES
Remote 24x7 Support	As needed	YES
Onsite Support	1 day per week	YES
Document software and hardware changes	As performed	YES
Reports of work accomplished, work in progress, etc.	Monthly / As Needed	YES
Workstations		
Manage workstations	Ongoing	YES
Upgrades or rebuilds (up to 3 computers, laptops or tablets)	Per Year	YES
Servers		
Manage Servers covered under this Agreement	Ongoing	YES
Check print queues	As needed	YES
Monitor all Server services	Ongoing	YES
Keep Service Packs, Patches, and Hot Fixes current as per company policy	Ongoing	YES
Check event logs for potential issues	Ongoing	YES
Monitor hard drive free space	Ongoing	YES
Exchange Server user/mailbox management	Per Request	YES
Monitor Active Directory replication	Ongoing	YES
Monitor WINS replication	As needed	YES
SQL server management	As needed	YES
Servers reboot if needed	As needed	YES
Run defragmentation and check disk tool on all drives	As needed	YES
Schedule off time server maintenance	As needed	YES
Install supported software upgrades	As needed	YES
Setup and manage users and groups in the Active Directory	As needed	YES
Alert Darien to dangerous conditions: <ul style="list-style-type: none"> • Memory running low • Hard drive showing signs of failure • Hard drive running out of disk space • Controllers losing interrupts • Network Cards report unusual collision activity 	As needed	YES
File restore from existing backup (deleted files and corrupted files)	As needed	YES
Clean and prune directory structure, keep efficient and active	As needed	YES
Disaster Recovery		
Alert Darien to dangerous conditions	As needed	YES
Networks		
Check router logs	As needed	YES
Performance Monitoring/Capacity Planning	Ongoing	YES
Monitor DSU/TSU, switches, hubs, and Internet connectivity, and make sure everything is operational (available for SNMP manageable devices only)	Ongoing	YES
Security		
Anti SPAM email filtering for all users	Ongoing	YES
Windows servers, workstations and 3 rd party security patches	Ongoing	YES
Check firewall logs	Daily or as needed	YES
Confirm that antivirus virus definition auto updates have occurred	Daily or as needed	YES
Confirm that antispyware updates have occurred	Daily or as needed	YES
Create new directories, shares and security groups, new accounts, disable/delete old accounts, manage account policies	As needed	YES
File system management and permissions	As needed	YES
Accounts set up including login restrictions, passwords, security, and applications	As needed	YES
Set up and change security for users and applications	As needed	YES
Applications		
Confirm that standard Microsoft Office Applications are functioning as designed	As needed	YES
Resolve problems with 3 rd party software with best effort	As needed	YES

EXHIBIT C

Projects, Moves Adds Changes, Out of Scope and Hardware Replacements

Project / Integration Work / Moves Adds and Changes

Defined as any service designated to add or increase functionality or capacity and any work that is not designed to support existing systems or persons. Projects / Integration Work are outside the scope of this agreement and as such will be quoted and invoiced separately. Consultant will identify work considered as "Project / Integration Work" in advance. Client written authorization must be given before any work is completed. Project / Integration work will be discussed and provided by both parties as part of the monthly or quarterly strategic planning sessions for efficient and timely implementation.

Examples of Project / Integration Work:

- Installing new wireless access points in the environment
- Labor associated with migrating servers to the cloud
- Replacing existing firewalls with new firewalls
- New office buildouts
- Implementing/Integrating new City or Department wide software applications
- Upgrading servers or adding new computer hardware

Standard Out of Scope and Moves Adds Changes Labor Rates

Role	Labor Rate
Tier 1 Technician – Per Hour	\$100.00
Tier 2 Technician – Per Hour	\$135.00
Tier 3 Technician – Per Hour	\$150.00
Infrastructure Engineer – Per Hour	\$110.00
Project Management – Per Hour	\$170.00
Consultant – Per Hour	\$200.00
After-Hours Work – Per Hour	\$250.00

Hardware Replacement Costs

Hardware replacement costs and labor will be quoted and invoiced separately as a project. Consultant will identify work considered as project work in advance. Client written authorization must be given before any work is completed. Hardware replacement does not take the form of warranties, extended warranties, manufacturer's support contracts, on-site spares, servers or network equipment. Hardware replacement options will be discussed and provided as part of the monthly or quarterly strategic planning sessions and/or Network Assessment to be sure an appropriate hardware strategy exists for all critical network equipment.

Examples of Hardware Replacement Costs

- User desktops or laptops owned by Client and on Client premises

Quote

Quote Number: 32116

Internal PO: AIS-32116

Payment Terms:
Expiration Date: 05/01/2025

Quote Prepared For

Lisa Klemm
City of Darien
 1702 Plainfield Road
 Darien, IL 60561
 United States
 Phone: 630-852-5000
 LKlemm@darienil.gov

Quote Prepared By

John Licar
All Information Services, Inc
 1815 S Meyers Road, Suite 820
 Oakbrook Terrace, IL 60181
 United States
 Phone: 6306138638
 Fax: 708-469-2559
Jlicar@aislabs.com

Item#	Quantity	Item	Unit Price	Adjusted Unit Price	Extended Price
Monthly Items					
1)	1	AIS Managed Services - Per Site - Includes up to 6 servers - includes up to 83 workstations - Includes once a week onsite visit	\$8,001.49	\$8,001.49	\$8,001.49
Monthly Total					\$8,001.49
Subtotal					\$8,001.49
Total Taxes					\$0.00
Total					\$8,001.49

EXHIBIT D

To approve this quote/proposal and the scope of work, please sign, date and return with the required down-payment noted above (if required). Payments should note your CLIENT PO or Internal PO. Please contact billing@aislabs.com for alternate forms of payment.

TERMS & CONDITIONS: All quotes are subject to availability. All timelines are estimates to the best of our judgement until the approval method requirements are met from above. Any additional labor or materials which is out of scope and not listed in this scope will be executed, procured and billed, in addition, to the quote as separate items based upon the client's approval. Equipment is warranted by their respective manufacturers.

BILLING: Down-payment amounts are determined by the equipment and/or labor needs, the client's history of Days Sales Outstanding (DSO) and/or past history with CONSULTANT, Inc. of any kind. After the initial down-payment (if required), you will be billed upon any completion of agreed milestones or when the scope of work is completed. These bill(s) will be DUE UPON RECEIPT. Any labor that is marked as an 'ESTIMATE,' will be billed in actual time at milestones noted in the proposal, or when work is complete. Overdue invoices shall be subject to a monthly interest charge. In addition, the customer shall reimburse all costs and expenses for attorney fees incurred in the collecting of any amounts past due.

FINANCING: CONSULTANT does provide Fair-Market-Value and \$1 buyout financing. Please reach out to your CONSULTANT representative if you wish to explore these options.

Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
Maintenance Budget FYE26**

Department: Administration Fund: 10-4325

Project/Program Title: Consulting

Description of proposed new program/activity/expenditure, including purpose and justification: MuniCMS, the City's website host, is becoming more difficult to support and less secure. City needs to convert to muniCMS2.0. In addition to upgrading to 2.0, a redesign/enhanced website would be in line with the conversion.

Year purchased: Various and Unknown Original Cost: _____

Estimated Budget:

Account #	Account Name	Cost
10-4325	Upgrade and update website	12,750
	Total	12,750

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

Recommended by City Administrator: _____ Yes _____ No



City of Darien, IL

Proposal for muniCMS 2.0 Conversion Services
December 20, 2024

Lisa Purr
lisa@muniweb.com
888-MUNI-WEB

2045 McIntosh Drive, Troy, Michigan 48098
www.muniweb.com



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Dear Lisa Kelm,

At muniweb®, we are continually working to provide you with the best product for the best price. We live in a world where technology evolves with lightning speed and to take advantage of the latest and greatest, we've revamped our content management system, making it more agile to accommodate and complement the environment in which we live. We are excited to announce the launch of muniCMS 2.0! Our new platform includes everything you've come to expect from muniCMS plus addition advance features such as:

- Interior Page Layout Flexibility
- Image and Document Libraries
- Specialty Content Display Options
- Dynamic FAQs

The City of Darien's current content management system, muniCMS®, is becoming more difficult to support and less secure as time passes and needs to be converted to the muniCMS 2.0 platform soon. There are a couple of different options for converting Darien's website to muniCMS 2.0: just keep your same design, features and functionality and migrate the content or website redesign.

muniCMS 2.0 Conversion Options Pricing:

Option 1 - Same design, navigation, just moving content as is.

- All current website's features and functionality
- Utilize collapsible content (accordion) and page list on appropriate interior pages
- Training for up to 3 people

Pricing = \$8,850

Monthly Hosting = \$310

Option 2 - Redesign – all the above, plus:

- Templated Designs – with up to six hours of design changes
- Website development
- Content migration and testing
- Training for up to 4 people
- Improved Navigation/site map

Pricing = \$12,750

Monthly Hosting Fee = \$310

Option 3 - Redesign - all the above, plus the following additional features and functionality:

- Boards & Commission Directory
- Boards & Commission's Landing Page
- Department Landing Pages

Pricing = \$14,275

Monthly Hosting Fee = \$315



Option 4 – Website Redesign

- Redesign- something in between Option 2 and 3

Pricing = To be determined

Monthly Hosting Fee= To be determined

muniCMS© 2.0 will provide a cleaner, user friendly, secure website that is easier use and save web editors' time. Choosing to redesign at a later point in time is not a problem since muniCMS 2.0 designs are modular and keeps the cost of doing so at a minimum. I will reach out after the first of the year to schedule a demonstration of muniCMS 2.0.

This proposal's price includes the various options available for converting your website to our new platform. I hope this proposal is helpful for budgeting. Let me know if you have any questions.

Regards,

Lisa Purr

Lisa Purr
muniweb@ - Business Development
lisa@muniweb.com
Direct: 248.639.4442



Milestone One- Execution of contract.

Initial Consultation: Design Consulting/Systems Analysis

Phase duration: Approximately 3 weeks

During this phase of development, we will meet with members of the website committee to discuss the design including the look, feel and layout of the site. We also review several websites to ascertain preferences for certain design elements such as color, abstraction, imagery, placement of navigation, etc. Using this feedback, we create a unique home page design customized for your community.

Then we create a web-based Client Workshop that facilitates communication between your project manager and our web developers. The workshop tracks required content, acceptable formats/media, project status, and includes an area where your project manager or website committee can view material under development.

Phase Deliverable: At the end of phase one of the project, the client will be provided flat images of the new website's homepage design.

If muniweb@ is contracted to develop a custom application such as a permitting application, we will conduct a requirements analysis including a review of infrastructure hardware and software and develop cost estimates and a project plan for the system.

Second Consultation: Design/Content/Navigation Review

Phase duration: Approximately 1½ weeks

During this phase, we review the home page design and make requested changes. After home page design signoff, we create a complimentary interior page design to be used throughout the site to ensure consistency.

Milestone Two - Home page design approval.

We also review the navigation layout. During the navigation review we look at primary and secondary level navigation to ensure information is easy to find.

We review the proposed material for the site with content creators to determine the status of content (on the existing website if available) and to discuss any potential new content. Our project managers and web steward can answer questions about typical and best practices approaches to content.

Phase Deliverable: During this phase the client will be provided with interior page, and mobile flat images. At the end of phase two of the project, the client will receive access to view the new website skeleton (without content).

Website Construction: Template Creation/Content Migration/Training

Phase duration: Approximately 4-6 weeks

During this phase we construct the template pages for each section of the website, cut and optimize graphics and build scripted navigation components. We build the various content pages using the appropriate templates. Once content is in place, both muniweb@ and client review takes place and cross browser/mobile testing is completed.

During this phase, the client will provide feedback regarding any needed adjustments prior to the website going live.



Phase Deliverable: By the end of this phase the client receives access to the development website for review, testing, and muniCMS® training.

Website Deployment: Go Live

Phase duration: Approximately 2-3 days

During this phase, we relocate the website to production servers, perform DNS setup activities if appropriate, and register the website at search engines where necessary.

Milestone Three – Launch of new website.

Phase Deliverable: A new responsive ADA compliant website that is engaging and fully functional with intuitive navigation.

Implementation Summary

The typical development timeframe is normally 12 to 16 weeks. Development can be shorter if content is provided to muniweb® immediately. Development can be longer if content/imagery/data is not provided in a timely manner.

Statement of ADA Compliance

All our websites go through Web Accessibility Evaluation Tool, an online tool that highlights all the areas where accessibility can be improved. This is performed during the design phase to make sure our design is compliant and then we run it again after content has been entered to ensure that our content meets the standard, too. When we train your website editors, we go over the steps that must be taken to make sure that your website remains compliant.

Training

muniweb® provides training to your staff on how to update content on the website. Training is provided via Internet-based technology. This allows students to each work at their own workstation without the need for a centralized training facility. Training is performed using your new website as a training tool while performing typical update tasks such as adding agendas and minutes to the website. Training for up to 4 people is included in the cost of this proposal. We use a Train-the-Trainer approach, to facilitate internal training. Reference Material is provided.

Client's Overall Project Role:

Our client's primary role will be to share their vision for the new website's overall look and provide direction for various display elements. They need to provide any branding requirements, logos and imagery that needs to be incorporated into the new website.

The client is responsible for providing the content for the new site. If the client has an existing website, we will retrieve the content from the current site. Although we do ask that the client review and edit the current website's content as needed to ensure it is up to date prior to the construction phase of the project. This is important because your current website's content will be migrated as is into the new site.

Throughout the design, development and deployment process, Clients are responsible for providing guidance, instructions, and approvals (home page, landing page, interior page, and mobile view design and site map) required to launch the new site. Most website design projects require an average of three to five meetings with muniweb®. Meetings are usually held via virtual/online.

This timeline provides a representation of the typical timeline for a website redesign project after contracts are signed.

Task	Who	Wk 1	Wk 2	Wk 3	Wk 4	Wk 5	Wk 6	Wk 7	Wk 8	Wk 9	Wk 10	Wk 11	Wk 12	Wk 13	Wk 14	Wk 15	Wk 16
Design																	
Design Consultation	MWS & Client	█															
Design Mock-Up	MWS	█	█	█													
Design Review	MWS & Client			█													
Design Modifications	Client				█	█											
Content Consultation	MWS & Client		█	█	█												
Construct																	
Create CMS Templates	MWS					█											
Website Construction	MWS					█	█										
Provide Content	Client			█	█	█											
Content Migration	MWS					█	█	█	█	█	█	█					
Review of Website	MWS									█	█	█	█				
Browser and Mobil Testing	MWS									█	█	█	█				
Website Reveal & Review	MWS & Client												█	█			
Training																	
Website Editor Training	MWS & Client													█	█	█	
Deploy																	
Go Live / Deployment														█	█	█	█
Software Maintenance	MWS																█
Content Updates	Client																█
Customer Support	MWS																█



muniCMS® Standard Features

ADA Compliance

Analytics Tools

Archive & Restore Features

Audit Trail

- Customized roles and permissions
- Customized workflow
- Unique credentials for each editor

Breadcrumbs (Dynamic)

Browser Based Administration for Non-Technical Users

Cascading Style Sheet (CSS)

Content Scheduling (Publishing and Unpublishing)

Control Access by Function and Levels

Cross Browser Compatibility

Hyperlink Reports

Libraries (documents/ media/ images)

On-Page Revisions Archive and Restore

Page Preview

Responsive Web Design (RWD)

Scheduled Publishing

Search Engine Optimization (SEO)

Site Administration

Spell Check

SSL Certs- first 2 year included

Third Party Links

Workflow Process and Management

User Permissions and Roles

Version Control

Viewable HTML Code



<p>Data Center</p>	<p>muniweb® Tier III servers are in multiple, secure, redundant data centers, and server cabinets with security card access only. Servers have:</p> <ul style="list-style-type: none"> • 24/7/365 system monitoring • On site power • Natural gas-powered generator • Battery back-up • Redundant managed infrastructure network • Multiple telecommunication provider networks, • On-site / Online Daily Backups • Off-site / Online Archival • Data Redundancy, all servers have RAID-5 hot swappable disks
<p>Hosting</p>	<p>muniweb® hosting includes:</p> <ul style="list-style-type: none"> • Maintenance of our hardware and software • Automated software updates • Multi-Tiered software architecture, we separate the data and the actual webserver and only the webserver have access to the data servers. • Software and hardware upgrades • Server management and on-line monitoring of power and temperature control and all critical components, such as intranet connectivity, servers and router, etc. • Software updates and security patches • Database updates and security patches • Antivirus management and updates • Hardware is server-class hardware • Redundant firewall solutions, we have separate data center muniweb® firewall • Monitoring of firewall for any unauthorized attempts to implement counter measures and blocks against those IP • High performance SAN with N+2 reliability
<p>Bandwidth</p>	<p>muniweb® servers provide multiple telecommunication provider networks with a burst bandwidth of 1Gb and 500mb sustained. Xfinity, your fastest ISP claims to deliver 1Gb.</p>
<p>Disaster Recovery</p>	<p>Our disaster recovery includes:</p> <ul style="list-style-type: none"> • 24/7/365 emergency support • Online status monitor • Event notification emails, • Recovery time objective is 30 minutes, and the recovery point objective is a maximum of 24 hours. • Pre-emptive monitoring for disasters with: • Redundant back-ups -Incremental backups every 24 hours with a full back-up every week, stored online as well as offsite • Data security measures like: <ol style="list-style-type: none"> 1. OS Security always updated 2. Router level port blocking and reporting 3. Router level packet filtering and reporting



	<ol style="list-style-type: none"> 4. Server level port blocking and reporting 5. Weekly penetration and security tests 6. Weekly intrusion scans
DDoS Mitigation	<p>We have multiple levels of security, as noted in this proposal. We also utilize a third-party security service that is constantly monitoring. If an attack is attempted, our security service looks at the IP address and initiates the proper counter measure to block those IP addresses. Muniweb is automatically notified of any attempts. In the event of any type of attack, we shut down the infected server, bringing the server that stores all of our backups online. Because we perform incremental backups every 24 hours and full backups weekly, at most you may lose the last 24 hours of content updates.</p>

muniweb® has worked with many of our clients to expand services on their website past the initial development. We will work with department heads to develop a strategy for web enabling services for your community. When our clients express a need or desire to enhance their site, we work with them to select the best approach, whether off-the-shelf software or a custom system, and then work toward that goal. Infrastructure or back-end software greatly influences the approach taken on web-enabling services. muniweb® will assess your readiness to move forward with these projects and to budget appropriately for the costs of these services.

Website Content Updates - muniweb® can add content to the website as requested by authorized personnel. The periodicity of change for pages at a municipal site varies from weekly to annually. We can use a combination of telephone, email and courier/mail to interact with your content creators. Both a primary and secondary web steward will be assigned to maintain the website. Each web steward is trained to make modifications to a site quickly while maintaining the design standards that give our municipal websites their consistent, professional look and feel. Our processes ensure that updates from emergency changes to low priority additions are handled quickly. Charges are assessed on a 0.10-hour basis so that you won't get charged a full hour for a change that only takes a half hour to make. A billing report is provided each month that details maintenance activities on the website. Best of all, our web stewards guarantee a four-business hour response time for routine maintenance items.

Website Content Training - muniweb® can provide training for your staff to update content on the website. Training is typically provided via Internet-based technology such as GoToMeeting. This allows students to each work on their own workstation without the need for a centralized training facility. Training is performed using your new website as a training tool while performing typical update tasks such as adding agendas and minutes to the website.

Action Center – A comprehensive online form that gives visitors to your website the ability to report areas of concern to your staff.

Action Center with Workflow - When Citizens request or reports an area of concern, the requestor receives email progress notices and can also search the website for request status, reducing the number of phone calls and paper forms. Four workflow stages are standard and can be expanded to meet the specific number of steps related to the request.

Available Buildings/Sites – Allows you to provide an important tool to commercial realtors to make their inventory of buildings and sites readily available to interested merchants and site selection consultants. Customize your own ABS system including search criteria, search results, building and site details. You decide who can add/edit/delete properties from the database and what information is displayed for each property. The system makes it simple to send periodic reminders to realtors to keep their information up to date.

Bids/Proposals Module – Your editors simply fill in the blanks of this online form and the information is displayed in a professional manner. With our publish from / publish to fields, you decide when you want the information to start displaying and when you want it to come down.

Blogs – Create a blog for your website. Choose when and how long to publish your posts, allow commenting on your blog posts, and appoint a moderator (recommended).

Business Directory – Community members can use your Business Guide to look up businesses. Search by Business Name, Business Type, or view a List of Businesses by Letter. Business listings can include email addresses, website addresses, images, business description, hours of operation, marketing text and current promotions.



Content Strategy Services - We offer content management and creation services. If you're interested in utilizing this service, we would be delighted to discuss the depth and breadth of the service required and provide pricing.

Decision-based Questionnaire - 5 questions – Online assistance to assist community members with finding answers. For example, who is responsible for maintenance of the sidewalks and pathway?

Document Library – Used primarily for members-only areas of a website, this module allows for the sharing of documents between registered members.

Do Not Knock Registry – Residents can sign-up online and be put on a non-solicitation community list.

Emergency Notifications – Email your website and the information is posted in a prominently placed area on every page in your website, a text notification is sent to subscribers, and an email is sent to subscribers. Updating and removing the message can also be done with an email.

Employee Directory – Create Departments and place your employees in departments to create a comprehensive employee and department directory that is easily edited to always be up to date.

Employment Opportunities – Easily post job openings that can be scheduled to appear and disappear. Editors can choose between multiple employment application forms.

Home Watch Request – Residents can request a home watch online while away from their home.

Image Gallery – Upload your photos by event and have thumbnails of all images displayed on an overview page. Clicking an image displays a larger view. You can even add captions.

Intranet – Many functions of the Human Resources office can be presented on a password-protected website that employees can access 24/7. Intranets typically post Benefits/Enrollment information, Payroll information and forms, Policies/Procedures, Employee Review/Evaluation documents, Internal Job Postings, Training/Education information, Employee Directories, etc. Having an Intranet puts all this information at employees' fingertips 24/7.

Mailing List - Communicating with the numerous interest groups in your community can be a challenge: Job seekers, soccer moms and dads, community members, and the trades. They'd all appreciate getting tailored information as soon as it's available. Our List Serve can help. It reduces the administrative burden of keeping track of email distribution lists. It also automates the subscribe and unsubscribe process, making it convenient for your constituents to join and leave your mailing lists at their convenience.

Meetings Module – All of your agendas, packets, minutes, additional documents, video links are in one place organized by year and board/commission.

Millage Calculator – Upcoming millage vote? This module allows homeowners to identify how much the passing of the millage will affect their property tax.

Mobi Apps – Create specialized apps for mobi devices specific to your needs.

Monthly Support – Pay for two hours of support each month and enjoy savings! These hours can be used for anything you want, extra training, content updates, even graphic changes.



Online Submittable Forms with Captcha Technology - Annoyed with spam email generated from the online forms on your website? We can help! We've implemented technology that stops "form spam" with 100% success rate. Say good-bye to those pesky and unwanted sales messages from your web forms!

Online Submittable Form with Workflow – When Citizens make request for information and/or work through your website's online form, the requestor receives email progress notices and can also search the website for request status, reducing the number of phone calls and paper forms. Four workflow stages are standard and can be expanded to meet the specific number of steps related to the request.

Password Protected Pages – Maybe you want to make some documents available to just one committee for review before they are finalized. We can allow access to just certain users. Forgotten passwords? Not a problem, muniCMS can generate emails without using staff.

Polls – Create a single question poll that can be integrated into any section of your website. Allows visitors to view current and previous poll results.

Press Releases Module – Contains all the fields for a standard press release.

Registered User Forum – Create an online discussion area for registered users to hold conversations by posting messages.

Registration System – A CPR class at the fire station or paying for Breakfast with the Mayor, we can register your guests for all types of events.

Reservation System – Allows community members to reserve facilities online.

Secure Pages with SSL Certificates - Typically, SSL is used to secure credit card transactions, data transfer and logins.

Social Media Share - Our Share feature allows your social media editors to share content to your accounts from the front end.

Surveys – Set up multi-question surveys. Features fully functional admin system, 30+ different question types, data export to Excel/CSV file and advanced reporting console.

Syndicated Content (RSS Feeds) - muniweb® will work with your team to implement an RSS feed with support for top news aggregators like Feedly, Google News and Flipboard. Users receive these feeds on their custom RSS pages at these sites.

Text Notification System – If you need to get a short message out in a hurry, our Text Notification System makes it easy. Visitors to your site can sign up for one or more custom text notifications lists such as Emergencies, Cancellations, Closings, etc.

Video Services- Services Includes live streaming, on demand and video storage all for a low monthly cost.



City of Darien

2/4/2025

CITY COUNCIL BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ -	\$ 42,750	\$ 42,750
SUB-TOTAL	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ -	\$ 42,750	\$ 42,750
BENEFITS								
Social Security	\$ 2,651	\$ 2,651	\$ 2,651	\$ 2,651	\$ 2,651	\$ -	\$ 2,651	\$ 2,651
Medicare	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ -	\$ 620	\$ 620
SUB-TOTAL	\$ 3,271	\$ 3,271	\$ 3,271	\$ 3,271	\$ 3,271	\$ -	\$ 3,271	\$ 3,271
OPERATING COSTS								
Boards and Commissions	\$ 896	\$ 1,500	\$ 1,200	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500
Cable Operations	\$ 5,865	\$ 6,600	\$ 6,600	\$ 7,200	\$ -	\$ 7,200	\$ 7,200	\$ 7,200
Dues and Subscriptions	\$ 20,660	\$ 26,950	\$ 24,000	\$ 27,350	\$ -	\$ 27,350	\$ 28,850	\$ 29,350
Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Relations	\$ 1,761	\$ 2,300	\$ 1,000	\$ 1,700	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
Training and Education	\$ -	\$ 3,500	\$ 200	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ 3,500
Travel / Meetings	\$ 70	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 50	\$ 50
SUB-TOTAL	\$ 29,252	\$ 40,900	\$ 33,050	\$ 41,800	\$ 1,050	\$ 40,750	\$ 42,800	\$ 43,300
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 2,344	\$ 3,000	\$ 2,500	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Trolley Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 2,344	\$ 3,000	\$ 2,500	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
CAPITAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 77,617	\$ 89,921	\$ 81,571	\$ 90,821	\$ 50,071	\$ 40,750	\$ 91,821	\$ 92,321

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	42,750	-
BENEFITS	3,271	-
OPERATING COSTS	1,050	40,750
CONTRACTUAL	3,000	-
CAPITAL	-	-
TOTAL	<u>50,071</u>	<u>40,750</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
12-4010	SALARIES	42,750	-
BENEFITS			
12-4110	SOCIAL SECURITY	2,651	-
12-4111	MEDICARE	620	-
OPERATING			
12-4205	BOARDS AND COMMISSIONS	1,000	1,000
	Finger Printing - Liq Lic	1,000	-
	Holiday Decorating Contest	-	500
	Halloween Decorating Contest	-	500
	Total	<u>1,000</u>	<u>1,000</u>
12-4206	CABLE OPERATIONS	-	7,200
	Video & Tech Services Conslt	-	7,200
	Total	<u>-</u>	<u>7,200</u>
12-4213	DUES & SUBSCRIPTIONS	-	27,350
	IL municipal clerks assoc	-	100
	Illinois Municipal League Membership	-	1,750
	DMMC events and meetings	-	4,500
	DMMC Dues	-	20,000
	Metro Mayors Caucus	-	1,000
	Total	<u>-</u>	<u>27,350</u>
12-4219	LIABILITY INSURANCE	-	-
	Total	<u>-</u>	<u>-</u>
12-4239	PUBLIC RELATIONS	-	1,700
	Heart of Darien Award	-	1,200
	Pins, pens, misc	-	500
	Total	<u>-</u>	<u>1,700</u>

12-4263	TRAINING & EDUCATION			-		3,500
				-		<u>3,500</u>
			Total	-		3,500
12-4265	TRAVEL/MEETINGS			50		-
				<u>50</u>		-
			Total	50		-
CONTRACTUAL SERVICES						
12-4325	CONSULTING/PROF SERVICES			3,000		-
	Code Supplements			<u>3,000</u>		-
			Total	3,000		-
CAPITAL						
12-4815	EQUIPMENT			-		-
			Total	-		-
						-
					<u>50,071</u>	<u>40,750</u>

City of Darien

2/6/2025

DBA AND COMMUNITY EVENTS FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
1 full time	\$ -	\$ -	\$ 25,000	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ 80,000
Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ 25,000	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ 80,000
BENEFITS								
Social Security	\$ -	\$ -	\$ 1,500	\$ 5,580	\$ 5,580	\$ -	\$ 5,580	\$ 5,580
Medicare	\$ -	\$ -	\$ 700	\$ 1,305	\$ 1,305	\$ -	\$ 1,305	\$ 1,305
IMRF	\$ -	\$ -	\$ 1,000	\$ 3,375	\$ 3,375	\$ -	\$ 3,375	\$ 3,375
Medical / Life Insurance	\$ -	\$ -	\$ 3,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,500	\$ 6,500
Supplemental Pension	\$ -	\$ -	\$ 300	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
SUB-TOTAL	\$ -	\$ -	\$ 6,500	\$ 17,460	\$ 17,460	\$ -	\$ 17,960	\$ 17,960
OPERATING COSTS								
Dues & Subscriptions	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ 2,520	\$ 2,645
Postage & Mailings	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Printing & Forms	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ -	\$ 250	\$ 250
Public Relations	\$ -	\$ -	\$ -	\$ 63,700	\$ -	\$ 63,700	\$ 65,200	\$ 67,400
Supplies - Office	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ 300	\$ 300
Supplies - Other	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ 100	\$ 100
Travel / Meetings	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
SUB-TOTAL	\$ -	\$ -	\$ -	\$ 67,450	\$ 850	\$ 66,600	\$ 69,070	\$ 71,395
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Contingency	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000
SUB-TOTAL	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 30,000
CAPTIAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ 31,500	\$ 184,910	\$ 98,310	\$ 86,600	\$ 187,030	\$ 199,355

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	80,000	-
BENEFITS	17,460	-
OPERATING COSTS	850	66,600
CONTRACTUAL	-	20,000
CAPITAL	-	-
TOTAL	<u>98,310</u>	<u>86,600</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
15-4010	SALARIES	80,000	-
	1 full time	75,000	
	Part Time Employee	5,000	
	total	80,000	
15-4030	OVERTIME	-	-
BENEFITS			
15-4110	SOCIAL SECURITY	5,580	-
15-4111	MEDICARE	1,305	-
15-4115	IMRF	3,375	-
15-4120	MEDICAL/LIFE INSURANCE	6,000	-
15-4135	SUPPLEMENTAL PENSION	1,200	-
OPERATING			
15-4213	DUES & SUBSCRIPTIONS	-	2,400
	Chamber Master	-	2,400
	Total	-	2,400
15-4233	POSTAGE/MAILINGS	200	-
	Regular Postage	200	-
	Total	200	-
15-4233	PRINTING & FORMS	250	-
	Printing	250	-
	Total	250	-
15-4239	PUBLIC RELATIONS	-	63,700
57	* Darien Dash	-	5,550
	Darien Dash Contingency	-	1,000
58	* Darien Fest	-	14,600
58	* Darien Fest Contingency	-	10,000
	4th of July Parade	-	400
59	* Concerts	-	20,650
59	* Concert Contingency	-	10,000
	Luncheons	-	1,500
	Total	-	63,700

15-4253		SUPPLIES - OFFICE			300		-
		Supplies		300		-	
			Total	300		-	
15-4257		SUPPLIES - OTHER			100		-
		Supplies		100		-	
			Total	100		-	
15-4265		TRAVEL/MEETINGS			-		500
		Association Meetings		-		300	
		Mileage - Staff		-		200	
			Total	-		500	
CONTRACTUAL SERVICES							
15-4325		CONSULTING/PROF SERVICES			-		-
		Advertising Business Comm (strategic) FYE28		-		-	
			Total	-		-	
15-4330	60	* CONTINGENCY			-		20,000
CAPITAL							
15-4815		EQUIPMENT			-		-
			Total	-		-	
						-	
					98,310		86,600

BUDGET REQUEST FORM

FYE26

Department: Administration Fund: 15-4239

Project/Program Title: Public Relations (Darien Dash)

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Estimated Budget:

Account #	Account Name	Cost
01-15-4239	Timing Company, CARA, porta potty, DJ, T-Shirts, bags, barricades, Donut Truck, banners, misc.	5,550.
01-15-4239	Contingency	1,000.
	Total Cost	6,550.

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: April Padalik, DBA

DETAIL (estimates)

Timing Company - \$1200

Dates: May 18, 2025

Porta Potty - \$300

DJ - \$350

CARA Certification - \$250

T-Shirts - \$1800

Bags - \$300

Barricades - \$500

Donut Truck - \$500

Banners - \$350

Contingency - \$1,000

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Administration

Fund: 15-4239

Project/Program Title: Public Relations (Darien Fest)

Description of proposed new program/activity/expenditure, including purpose and justification:

Continuation of 37th Annual Darien Fest now under the direction of the City of Darien.

Estimated Budget:

Account #	Account Name	Cost
15-4239	Bands, sound/stage, porta potties, banners, misc.	\$14,600
15-4239	Contingency	\$10,000
	Total Cost	\$24,600

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: April Padalik, DBA

DETAIL (estimates):

Stage/sound - \$8,000
Bands - \$4250
Porta Potties - \$2,000
Banners - \$350
Contingency - \$10,000

Dates:
Aug. 8-10th, 2025

Recommended by City Administrator: Yes No

BUDGET REQUEST FORM

FYE26

Department: Administration Fund: 15 - 4239

Project/Program Title: Public Relations (Concert Series)

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Provide up to 4 events (3 summer and 1 fall) for the residents and businesses in Darien.

Estimated Budget:

Account #	Account Name	Cost
01-15-4239	Up to 4 events – entertainment – band (set up/sound/stage/porta potty/banners/miscell)	20,650
01-15-4239	Contingency	10,000
	Total Cost	30,650

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: April Padalik, DBA

DETAIL (estimates)

Stage – \$7,050
 Bands -\$4500
 Sound - \$1800
 Porta Potty - \$1,500
 Banners/Misc. - \$350
 Total for 3 events = \$15,200

Dates: (tentative)

1st – June 26th
 2nd – July 31st
 3rd – August 28th

4th event - \$5,450
 Contingency - \$10,000

Oktoberfest - September 20th

Recommended by City Administrator: _____ Yes _____ No

BUDGET REQUEST FORM
Maintenance Budget FYE26

Department: DBA and Community Events _____ Fund: 01 _____

Project/Program Title: _____

Description of proposed new program/activity/expenditure, including purpose and justification:

This is a contingency. This is the first year of this department and the contingency is to be used for unknown department expenses, primarily DBA activities such as business events, business outreach and similar items that will be planned during FYE 26.

Year purchased: NA Original Cost: NA

Estimated Budget:

Account #	Account Name	Cost
01-15-4330	contingency	\$20,000

Has this request been submitted before? _____ Yes No

If yes, how many times: _____

SUBMITTED BY: Bryon Vana

Recommended by City Administrator: _____ Yes _____ No

City of Darien

2/6/2025

COMMUNITY DEVELOPMENT DEPARTMENT BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 373,960	\$ 364,730	\$ 312,964	\$ 371,380	\$ 371,380	\$ -	\$ 380,665	\$ 390,181
Overtime	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
SUB-TOTAL	\$ 373,960	\$ 365,730	\$ 313,964	\$ 372,380	\$ 372,380	\$ -	\$ 381,665	\$ 391,181
BENEFITS								
Social Security	\$ 20,728	\$ 22,005	\$ 21,742	\$ 21,742	\$ 21,742	\$ -	\$ 22,285	\$ 22,842
Medicare	\$ 5,254	\$ 5,289	\$ 5,385	\$ 5,385	\$ 5,385	\$ -	\$ 5,520	\$ 5,658
IMRF	\$ 11,409	\$ 12,252	\$ 11,616	\$ 11,616	\$ 11,616	\$ -	\$ 11,906	\$ 12,204
Medical / Life Insurance	\$ 34,267	\$ 37,576	\$ 33,969	\$ 33,969	\$ 33,969	\$ -	\$ 34,818	\$ 35,688
Supplemental Pension	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 74,058	\$ 79,522	\$ 75,111	\$ 75,111	\$ 75,111	\$ -	\$ 76,929	\$ 78,792
OPERATING COSTS								
Boards & Commissions	\$ 1,520	\$ 1,200	\$ 2,000	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Dues & Subscriptions	\$ 295	\$ 2,500	\$ 500	\$ 74,545	\$ 74,545	\$ -	\$ 75,086	\$ 70,982
Liability Insurance	\$ 22,825	\$ 23,000	\$ 14,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,500	\$ 20,500
Maintenance - Vehicles	\$ 4,851	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Postage & Mailings	\$ 136	\$ 650	\$ 450	\$ 475	\$ 475	\$ -	\$ 475	\$ 475
Printing & Forms	\$ 814	\$ 565	\$ 500	\$ 565	\$ 565	\$ -	\$ 615	\$ 565
Economic Incentives	\$ 424,930	\$ 429,000	\$ 424,000	\$ 379,000	\$ 379,000	\$ -	\$ 330,000	\$ 350,000
Supplies - Office	\$ 550	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Training & Education	\$ -	\$ 500	\$ 2,000	\$ 500	\$ 500	\$ -	\$ 600	\$ 600
Travel & Meetings	\$ -	\$ 200	\$ 100	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Vehicle Gas & Oil	\$ 1,552	\$ 1,200	\$ 750	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
SUB-TOTAL	\$ 457,473	\$ 459,815	\$ 445,300	\$ 477,985	\$ 477,985	\$ -	\$ 430,176	\$ 446,022
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 125,753	\$ 170,124	\$ 140,000	\$ 136,300	\$ 46,300	\$ 90,000	\$ 46,370	\$ 46,439
Consulting / Prof Reimb	\$ 81,570	\$ 99,000	\$ 68,000	\$ 103,700	\$ 103,700	\$ -	\$ 103,895	\$ 106,111
SUB-TOTAL	\$ 207,323	\$ 269,124	\$ 208,000	\$ 240,000	\$ 150,000	\$ 90,000	\$ 150,265	\$ 152,550
CAPITAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,112,814	\$ 1,174,191	\$ 1,042,375	\$ 1,165,476	\$ 1,075,476	\$ 90,000	\$ 1,039,034	\$ 1,068,545

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	372,380	-
BENEFITS	75,111	-
OPERATING COSTS	477,985	-
CONTRACTUAL	150,000	90,000
CAPITAL	-	-
TOTAL	<u>1,075,476</u>	<u>90,000</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
20-4010	SALARIES	371,380	-
20-4030	OVERTIME	1,000	-
BENEFITS			
20-4110	SOCIAL SECURITY	21,742	-
20-4111	MEDICARE	5,385	-
20-4115	IMRF	11,616	-
20-4120	MEDICAL/LIFE INSURANCE	33,969	-
20-4135	SUPPLEMENTAL PENSION	2,400	-
OPERATING			
20-4205	BOARDS & COMMISSIONS		
	Secretary	1,200	-
	Total	1,200	-
20-4213	DUES & SUBSCRIPTIONS	74,545	-
	APA Membership	500	-
	Open Gov (OG) Business Licensing	13,430	-
	OG Business Building Code Enforcement Lic	13,430	-
	OG Business Building Permitting and Zoning Lic	27,156	-
	Web Q & A Module Building Dept share w water/streets	2,160	-
	Web Q & A / Work Order Soft (end FYE27)	6,940	-
	Zoning Map GIS Annual Requirement	500	-
	GIS Updates Layers	500	-
	5 Laserfische-Licensing - for City Hall	4,300	-
	ESRI-GIS Licensing 1/3 street 1/3 water	230	-
	Marquee sign - Belmont Digital	5,400	-
	Total	74,545	-
20-4219	LIABILITY INSURANCE	20,000	-
	Deductible	5,000	-
	Legal Expense	15,000	-
	Total	20,000	-
20-4229	MAINTENANCE - VEHICLES	500	-
20-4233	POSTAGE/MAILINGS	475	-
	Postage	375	-
	Federal Express	100	-
	Total	475	-
20-4235	PRINTING & FORMS	565	-
	Plat Pages	50	-

	Forms		200		-	
	Business Cards		165		-	
	Comprehensive Plan Copies		150		-	
		Total	565		-	
20-4240	ECONOMIC DEVELOPMENT			379,000		-
	Wal-Mart Tax Rebate		310,000		-	
	Home Depot Tax Rebate		69,000		-	
		Total	379,000		-	
20-4253	SUPPLIES - OFFICE			500		-
	Forms - Placards		250		-	
	Folders / Labels		250		-	
		Total	500		-	
20-4263	TRAINING & EDUCATION			500		-
	Staff-Conferences / Training		500		-	
		Total	500		-	
20-4265	TRAVEL/MEETINGS			200		-
	Staff-Travel Expense		100		-	
	Staff-Local Meeting Expense		100		-	
		Total	200		-	
20-4273	VEHICLE (Gas & Oil)			500		-
	CONTRACTUAL SERVICES					
20-4325	CONSULTING/PROFESSIONAL SERVICES			46,300		90,000
	Engineering Services - Non Reimburse		4,500		-	
	Contingency		1,200		-	
	Code Enforcement Services		38,500		-	
	Ajudication		2,100		-	
64 *	Laserfiche Scanning Planning & Zoning		-		50,000	
64 *	Planning & Zoning Files - Clerk's Office		-		40,000	
		Total	46,300		90,000	
20-4328	CONSULTING PROFESSIONAL REIMB			103,700		-
	Engineering Services		24,000		-	
	Building Plan Review		30,000		-	
	Elevator Inspections		2,500		-	
	Lawn Cutting		6,000		-	
	Legal Fees		5,000		-	
	Electrical Inspections		9,000		-	
	Building & Plumbing Inspections		21,500		-	
	Engineering Services		4,500		-	
	Contingency		1,200		-	
		Total	103,700		-	
	CAPITAL PURCHASES					
20-4815	EQUIPMENT			-		-
		Total		1,075,476		90,000

DIGITAL CONVERSION PROJECT-COMMUNITY DEVELOPMENT PLANNING AND ZONING						
Vendor/Description	DIGITAL CONVERSION PROJECT-COMMUNITY DEVELOPEMNT PLANNING AND ZONING	Units	Quantity	Unit Cost	Cost	Annual Cost
AIS Labs Hardware Software Programming						
	Estimated AIS labor to work w/TKB setup remotely	Hourly	8	\$ 105.00	\$ 840.00	
	Contingency	Lump Sum	1	\$ 500.00	\$ 500.00	
AIS Labs Costs					\$ 1,340.00	

TKB Associates-Scanning and Cataloging	Conversion of Standard 8.5x11 Format Files to Digital image for import into Laserfiche - Prepping Scanning and Indexing -	Each	180,000	\$ 0.09	\$ 15,900.00
	Conversion of Large Format Files to Digital image for import into Laserfiche-Prepping Scanning and Indexing -	Each	5,500	\$ 1.00	\$ 5,500.00
	Indexing - Department files - Department, Document Type, and Date - Indexes TBD	Each	35,000	\$ 0.60	\$ 21,000.00
	Pick-Up/Delivery Charge of Boxes	Per	2	\$ 500.00	\$ 1,000.00
	Contingency	Lump Sum	1	\$ 5,000.00	\$ 5,000.00
TKB Associates Scanning and Cataloging Cost					\$ 47,800.00

Cost Summary	
AIS Labs Hardware Software Programming	\$ 1,340.00
TKB Associates Scanning and Cataloging Cost	\$ 47,800.00
Total Program Cost	\$ 49,140.00

DIGITAL CONVERSION PROJECT-MUNICIPAL SERVICES

Vendor/Description	PROJECT 2 DIGITAL CONVERSION PROJECT-MUNICIPAL SERVICES	Units	Quantity	Unit Cost	Cost	Annual Cost
AIS Labs Hardware Software Programming						
	Estimated AIS labor to work w/TKB setup remotely	Hourly	8	\$ 105.00	\$ 840.00	
	Monthly-for data continuity & disaster recovery offsite backup/replication per required regulations-NO NEW EQUIOMNET EXISTING HARDWAREW INSTALLED IN 2022	Annual	1	APPLIED TO COM DEV		
	Device setup with Laserfiche Mary Maria Jordan	Each	2	\$ 315.00	\$ 630.00	
	Contingency	Lump Sum	1	\$ 500.00	\$ 500.00	
AIS Labs Costs Year 1					\$ 1,970.00	
AIS Annual Costs						APPLIED TO COM DEV
TKB Associates-Software and Licensing Programming	MNF16 Laserfiche Named Full User with Web Access, Mobile, Snapshot and Email-Software and Licensing	Each	2	\$ 600.00	\$ 1,200.00	
	MNF16 Laserfiche Named Full User with Web Access, Mobile, Snapshot and Email - Annual LSAP-Licensing	Annual	2	\$ 120.00	\$ 240.00	\$ 240.00
	MATM Laserfiche Standard Audit Trail	EACH	2	\$ 75.00	\$ 150.00	\$ 150.00
	MATM Laserfiche Standard Audit Trail - Annual LSAP	Annual	2	\$ 15.00	\$ 30.00	\$ 30.00
	MC-501 Laserfiche SCANCONNECT	EACH	2	\$ 165.00	N/A	
	MC-501 Laserfiche SCANCONNECT Annual LSAP	Annual	2	\$ 33.00	N/A	\$ 66.00
	On-Site/Remote LaserFiche Installation & Training	Hourly	8	\$ 175.00	\$ 1,400.00	
TKB Associates Costs Year 1					\$ 3,020.00	
TKB Associates Reoccurring Annual Cost						\$ 486.00

TKB Associates-Scanning and Cataloging	Conversion of Standard 8.5x11 Format Files to Digital Image for import into Laserfiche - Prepping Scanning and Indexing -	Each	375,000	\$ 0.09	\$ 31,875.00	
	Conversion of Large Format Files to Digital Image for import into Laserfiche - Prepping Scanning and Indexing -	Each	1,500	\$ 1.00	\$ 1,500.00	
	Indexing - Department files - Department, Document Type, and Date - Indexes TBD	Each	31,250	\$ 0.60	\$ 18,750.00	
	Pick-Up/Delivery Charge of Boxes	Per	2	\$ 500.00	\$ 1,000.00	
	Contingency	Lump Sum	1	\$ 5,000.00	\$ 5,000.00	
TKB Associates Scanning and Cataloging Cost					\$ 58,125.00	

Equipment-Scanners	Scanners DR-6030C Kris-SHARED Don/Dennis/Dave	Lump Sum	2	\$ 2,750.00	\$ 5,500.00	
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Cost Summary

AIS Labs Hardware/SOFTWARE INSTALLATION				\$ 1,970.00
TKB Associates-Laserfiche Software and Licensing Cost & Contingency				\$ 3,020.00
TKB Associates Scanning and Cataloging Cost				\$ 58,125.00
TKB Scanners				\$ 5,500.00
Total Program Cost				\$ 68,615.00

Annual Cost Summary

AIS Labs Monthly-for data continuity & disaster recovery offsite backup/replication per required regulations				APPLIED TO COM DEV
TKB Associates-Licensing Cost				\$ 486.00
Total Annual Reoccurring Program Cost				\$ 486.00

City of Darien

2/7/2025

POLICE DEPARTMENT BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries - Civilians	\$ 520,820	\$ 526,264	\$ 528,297	\$ 548,689	\$ 548,689	\$ -	\$ 565,214	\$ 581,461
Salaries - Officers	\$ 4,124,240	\$ 4,619,476	\$ 4,370,963	\$ 4,772,126	\$ 4,772,126	\$ -	\$ 4,912,994	\$ 5,057,829
Overtime	\$ 344,280	\$ 489,698	\$ 566,037	\$ 550,626	\$ 534,588	\$ 16,038	\$ 552,520	\$ 563,015
SUB-TOTAL	\$ 4,989,340	\$ 5,635,438	\$ 5,465,296	\$ 5,871,441	\$ 5,855,403	\$ 16,038	\$ 6,030,727	\$ 6,202,305
BENEFITS								
Social Security	\$ 31,489	\$ 32,628	\$ 32,788	\$ 34,019	\$ 34,019	\$ -	\$ 35,039	\$ 36,090
Medicare	\$ 69,927	\$ 81,714	\$ 81,968	\$ 74,378	\$ 74,378	\$ -	\$ 76,610	\$ 78,908
IMRF	\$ 32,887	\$ 34,379	\$ 28,975	\$ 30,366	\$ 30,366	\$ -	\$ 31,277	\$ 32,216
Medical / Life Insurance	\$ 441,959	\$ 574,588	\$ 447,714	\$ 504,079	\$ 504,079	\$ -	\$ 528,745	\$ 554,643
Police Pension	\$ 2,393,656	\$ 2,589,935	\$ 2,589,935	\$ 2,972,000	\$ 2,972,000	\$ -	\$ 2,978,425	\$ 3,425,189
Supplemental Pension	\$ 43,335	\$ 44,400	\$ 42,444	\$ 48,000	\$ 48,000	\$ -	\$ 48,000	\$ 48,000
SUB-TOTAL	\$ 3,013,253	\$ 3,357,644	\$ 3,223,823	\$ 3,662,842	\$ 3,662,842	\$ -	\$ 3,698,096	\$ 4,175,047
OPERATING COSTS								
Animal Control	\$ 3,705	\$ 1,200	\$ 1,545	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Auxiliary Police	\$ -	\$ 2,000	\$ 662	\$ -	\$ -	\$ -	\$ -	\$ -
Boards & Commissions	\$ 27,879	\$ 10,250	\$ 12,939	\$ 13,250	\$ 12,250	\$ 1,000	\$ 27,550	\$ 27,550
Dues & Subscriptions	\$ 2,109	\$ 2,950	\$ 2,554	\$ 2,950	\$ 2,950	\$ -	\$ 3,000	\$ 3,025
Investigation & Equipment	\$ 67,162	\$ 82,405	\$ 58,195	\$ 92,055	\$ 84,555	\$ 7,500	\$ 93,250	\$ 93,500
Liability Insurance	\$ 61,794	\$ 93,000	\$ 31,089	\$ 72,200	\$ 72,200	\$ -	\$ 93,020	\$ 93,020
Maintenance - Equipment	\$ 29,444	\$ 27,050	\$ 27,102	\$ 32,450	\$ 32,200	\$ 250	\$ 34,550	\$ 34,550
Maintenance - Vehicles	\$ 52,303	\$ 65,500	\$ 49,221	\$ 24,800	\$ 24,800	\$ -	\$ 47,825	\$ 53,575
Postage & Mailings	\$ 1,608	\$ 3,500	\$ 2,297	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Printing & Forms	\$ 367	\$ 1,500	\$ 1,440	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Public Relations	\$ 1,621	\$ 5,000	\$ 5,010	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Rent - Equipment	\$ 500	\$ 5,800	\$ 4,600	\$ 5,800	\$ 2,800	\$ 3,000	\$ 6,000	\$ 6,000
Supplies - Office	\$ 5,033	\$ 7,000	\$ 7,547	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ 7,000
Training & Education	\$ 40,039	\$ 47,415	\$ 50,954	\$ 68,245	\$ 68,245	\$ -	\$ 60,000	\$ 60,000
Travel & Meetings	\$ 5,130	\$ 24,175	\$ 15,933	\$ 38,865	\$ 38,865	\$ -	\$ 31,500	\$ 31,500
Telephone	\$ 12,898	\$ 17,000	\$ 21,446	\$ 18,100	\$ 18,100	\$ -	\$ 18,100	\$ 18,100
Uniforms	\$ 49,764	\$ 64,400	\$ 60,993	\$ 59,500	\$ 59,500	\$ -	\$ 63,300	\$ 63,300
Utilities	\$ 9,631	\$ 18,000	\$ 13,169	\$ 21,000	\$ 21,000	\$ -	\$ 22,000	\$ 23,000
Vehicle Gas & Oil	\$ 101,502	\$ 90,000	\$ 81,699	\$ 90,000	\$ 90,000	\$ -	\$ 100,000	\$ 110,000
SUB-TOTAL	\$ 472,489	\$ 568,145	\$ 448,396	\$ 558,215	\$ 541,465	\$ 16,750	\$ 619,095	\$ 636,120
CONTRACTUAL SERVICES								
Bad Debt Expense	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting / Prof Service	\$ 528,840	\$ 594,400	\$ 573,680	\$ 597,650	\$ 575,150	\$ 22,500	\$ 612,896	\$ 640,239
DuMeg / Merit / Child Center	\$ 27,680	\$ 27,700	\$ 27,680	\$ 113,720	\$ 28,720	\$ 85,000	\$ 119,470	\$ 123,933
SUB-TOTAL	\$ 556,570	\$ 622,100	\$ 601,360	\$ 711,370	\$ 603,870	\$ 107,500	\$ 732,366	\$ 764,172
CAPITAL								
Equipment	\$ 308,727	\$ 875,000	\$ 982,749	\$ 48,500	\$ -	\$ 48,500	\$ 25,000	\$ 25,000
TOTAL	\$ 308,727	\$ 875,000	\$ 982,749	\$ 48,500	\$ -	\$ 48,500	\$ 25,000	\$ 25,000
TO EXPENDITURES	\$ 9,340,379	\$ 11,058,327	\$ 10,721,624	\$ 10,852,369	\$ 10,663,580	\$ 188,788	\$ 11,105,284	\$ 11,802,643

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 5,855,403	\$ 16,038
BENEFITS	\$ 3,662,842	\$ -
OPERATING COSTS	\$ 541,465	\$ 16,750
CONTRACTUAL	\$ 603,870	\$ 107,500
CAPITAL	\$ -	\$ 48,500
TOTAL	\$ 10,663,580	\$ 188,788

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
40-4010	SALARIES - CIVILIANS	\$ 548,689	\$ -
	Records Clerk (4)	\$ 285,988	\$ -
	Administrative Manager	\$ 100,765	\$ -
	Records Clerk (Part Time)	\$ 24,393	\$ -
	CSO (3) (Part Time)	\$ 79,486	\$ -
	Property Clerk (Part Time)	\$ 35,183	\$ -
	Merit Bonus	\$ 22,875	\$ -
	Total	\$ 548,689	\$ -
40-4020	SALARIES - OFFICERS	\$ 4,772,126	\$ -
	Union Salaries (34 members)	\$ 4,093,317	\$ -
	Non-Union Salaries (2 members)	\$ 330,097	\$ -
	Holiday Bonus	\$ 157,435	\$ -
	Officer in Charge	\$ 22,000	\$ -
	Outside Details	\$ 45,000	\$ -
	Holiday Pay	\$ 118,076	\$ -
	Merit Bonus	\$ 6,200	\$ -
	Total	\$ 4,772,126	\$ -
40-4030	OVERTIME	\$ 534,588	\$ 16,038
	General	\$ 325,000	\$ -
	Comp Sell Back	\$ 209,588	\$ -
	K-9 fixed OT	\$ -	\$ 16,038
	Total	\$ 534,588	\$ 16,038
BENEFITS			
40-4110	SOCIAL SECURITY	\$ 34,019	\$ -
40-4111	MEDICARE	\$ 74,378	\$ -
40-4115	IMRF	\$ 30,366	\$ -
40-4120	MEDICAL/LIFE INSURANCE	\$ 504,079	\$ -
40-4130	POLICE PENSION	\$ 2,972,000	\$ -
40-4135	SUPPLEMENTAL PENSION	\$ 48,000	\$ -
OPERATING			
40-4201	ANIMAL CONTROL	\$ 2,000	\$ -
40-4203	AUXILIARY POLICE	\$ -	\$ -
	General - Program Removed	\$ -	\$ -
	Total	\$ -	\$ -
40-4205	BOARDS & COMMISSION	\$ 12,250	\$ 1,000
	Hiring Expenses	\$ 12,000	\$ -
	Police Officer List (FYE28)	\$ -	\$ -
	Training & Assoc	\$ -	\$ 1,000
	Sergeant List (FYE27)	\$ -	\$ -
	Supplies	\$ 250	\$ -
	Total	\$ 12,250	\$ 1,000
40-4213	DUES & SUBSCRIPTIONS	\$ 2,950	\$ -
	Dues	\$ 2,300	\$ -

	Subscriptions		\$ 650		\$ -
		Total	\$ 2,950		\$ -
40-4217	INVESTIGATION & EQUIPMENT			\$ 84,555	\$ 7,500
	Range (Ammunition & Supplies)		\$ 28,555		\$ -
	Batteries		\$ 600		\$ -
	Evidence Supplies		\$ 4,100		\$ -
	Canine Food/Equipment		\$ 1,500		\$ -
	Investigative Services		\$ 8,300		\$ -
	Leads-On-Line		\$ 3,300		\$ -
	Prisoner Needs		\$ 250		\$ -
	BEAST Software		\$ 1,650		\$ -
	Thompson-Rueters		\$ 5,800		\$ -
	Peer Jury		\$ 500		\$ -
	LPR - Flock		\$ 30,000		\$ -
	Text Messaging		\$ -		\$ 7,500
		Total	\$ 84,555		\$ 7,500
40-4219	LIABILITY INSURANCE			\$ 72,200	\$ -
	Legal		\$ 25,000		\$ -
	Prosecution		\$ 16,000		\$ -
	PPE / First Aid		\$ 7,000		\$ -
	Fire Extinguishers		\$ 2,000		\$ -
	Wellness Fair		\$ 2,000		\$ -
	Deductibles		\$ 15,000		\$ -
	Administrative Judge		\$ 4,200		\$ -
	Gas Mask Testing		\$ 1,000		\$ -
	AED Replacement (2 blding / 13 cars)		\$ -		\$ -
		Total	\$ 72,200		\$ -
40-4225	MAINTENANCE - EQUIPMENT			\$ 32,200	\$ 250
	K9 (Veterinarian)		\$ 1,500		\$ -
	Office Equipment		\$ 4,000		\$ -
	Portable Radios		\$ 6,000		\$ -
	Copier Service		\$ 1,850		\$ -
	Radar Sign maintenance (FYE27, FYE28)		\$ -		\$ -
	Frontline (Citizen Reporting)		\$ -		\$ 250
	Laserfiche		\$ 725		\$ -
	APB Net (Critical Reach)		\$ 575		\$ -
	Biohazard Cleanup		\$ 1,000		\$ -
	Video Surveillance Licensing		\$ 3,200		\$ -
	iTouch (fingerprinting)		\$ 6,000		\$ -
	COPFTO		\$ 2,000		\$ -
	Pace		\$ 3,500		\$ -
	Frontline (Pro-Standards)		\$ 1,850		\$ -
		Total	\$ 32,200		\$ 250
40-4229	MAINTENANCE - VEHICLES			\$ 24,800	\$ -
	Car Washes		\$ 4,000		\$ -
	Repairs		\$ 10,000		\$ -
	Tires		\$ 7,500		\$ -
	Registrations		\$ 1,200		\$ -
	Radios / Lights / Sirens		\$ 1,500		\$ -
	Axon Fleet Cameras (FYE27, FYE28)		\$ -		\$ -
	Radar Certifications		\$ 600		\$ -
		Total	\$ 24,800		\$ -
40-4233	POSTAGE/MAILINGS			\$ 3,500	\$ -
40-4235	PRINTING & FORMS			\$ 1,500	\$ -
40-4239	PUBLIC RELATIONS			\$ -	\$ 5,000
	Materials & Supplies		\$ -		\$ 5,000
		Total	\$ -		\$ 5,000
40-4243	RENT - EQUIPMENT			\$ 2,800	\$ 3,000
	Range Rental Fees		\$ 2,800		\$ -
	Rentals		\$ -		\$ 3,000
		Total	\$ 2,800		\$ 3,000
40-4253	SUPPLIES - OFFICE			\$ 7,000	\$ -
40-4263	TRAINING & EDUCATION			\$ 68,245	\$ -

40-4265	TRAVEL/MEETINGS			\$ 38,865		\$ -
	Training Meals		\$ 4,000		\$ -	
	NEMRT In House		\$ 500		\$ -	
	Lodging		\$ 7,900		\$ -	
71 *	Conference / Seminar		\$ 23,465		\$ -	
	Meetings (Supplies/Books)		\$ 1,000		\$ -	
	Professional Meetings		\$ 1,000		\$ -	
	Mileage Reimbursement		\$ 1,000		\$ -	
		Total	\$ 38,865		\$ -	
40-4267	TELEPHONE			\$ 18,100		\$ -
	EVDO Verizon		\$ 12,500		\$ -	
	Comcast - Internet		\$ 5,100		\$ -	
	Language Line		\$ 500		\$ -	
		Total	\$ 18,100		\$ -	
40-4269	UNIFORMS			\$ 59,500		\$ -
	Allowance		\$ 37,800		\$ -	
	Non-Sworn		\$ 1,000		\$ -	
	Repl. Vests (9- \$1000)		\$ 9,000		\$ -	
	New Officers (3)		\$ 8,400		\$ -	
	SWAT Uniforms		\$ 2,100		\$ -	
	Badges		\$ 1,200		\$ -	
		Total	\$ 59,500		\$ -	
40-4271	UTILITIES - GAS/ELECTRIC/SEWER			\$ 21,000		\$ -
	Nicor		\$ 16,000		\$ -	
	Sewer		\$ 5,000		\$ -	
		Total	\$ 21,000		\$ -	
40-4273	VEHICLE (Gas & Oil)			\$ 90,000		\$ -
CONTRACTUAL SERVICES						
40-4325	CONSULTING/PROFESSIONAL SERVICES			\$ 575,150		\$ 22,500
	Lexipol		\$ 11,450		\$ -	
	DuCOMM (Shares & Building Costs)		\$ 500,000		\$ -	
	DuJIS (CAD/RMS/FBR)		\$ 54,500		\$ -	
	Crime Analyst Consulting		\$ -		\$ 7,500	
	Mental Health Examinations		\$ 6,000		\$ -	
	Radio (CSO & Auxilliary)		\$ 3,200		\$ -	
	EOP Consulting		\$ -		\$ 15,000	
		Total	\$ 575,150		\$ 22,500	
40-4337	DUMEG/MERIT/CHILD CENTER			\$ 28,720		\$ 85,000
	MERIT		\$ 6,500		\$ -	
	Children's Center		\$ 3,500		\$ -	
	DuMEG		\$ 18,720		\$ -	
72 *	Social Worker		\$ -		\$ 85,000	
		Total	\$ 28,720		\$ 85,000	
CAPITAL						
40-4815	EQUIPMENT			\$ -		\$ 48,500
	Contingency		\$ -		\$ 10,000	
73 *	Evidence Area Maintenance		\$ -		\$ 29,000	
74 *	Employee Appreciation Room Upgrade		\$ -		\$ 9,500	
		Total	\$ -		\$ 48,500	
		Total		\$ 10,663,580		\$ 188,788

BUDGET REQUEST FORM
Maintenance Budget FYE26

Department: Police Fund: 40-4265

Project/Program Title: Conference & Seminars

Description of proposed new program/activity/expenditure, including purpose and justification:

Additions from the previous year's budget include the Axon Conference, the Cook County Regional Organized Crime Task Force (CCROC) Conference, an additional seat at the IACP Conference and K9 Conference. As crime, technology and expectations of public servants increase and evolve, so too do our education and collaboration needs.

- Axon is the company for tasers, BWC and squad cameras. Darien has transitioned to using this technology and has requested this to further our department's expertise.
- CCROC is a collaborative entity attended by our investigators to network and learn trends and tricks.
- IACP is the senior level management conference for police executives to learn cutting edge technologies, trends in policing, common footing for problem solving current issues in law enforcement and more.
- Continued education and training is a necessary part of our canine (K-9) program. This conference was highly recommended by the Master K-9 Instructor and training group our officer and his partner currently attend. We hope to further the handler's skills and make the pair even more serviceable to the community.

Year purchased: Various and Unknown Original Cost:
 FYE 2025 Each Year \$18,275

Estimated Budget:

Account #	Account Name	Cost
40-4265	Conferences & Seminars	\$23,465

Has this request been submitted before? Yes XXX No

If yes, how many times: DNA

SUBMITTED BY: _____

Recommended by City Administrator: Yes No

BUDGET REQUEST FORM
Maintenance Budget FYE26

Department: Police Fund: 40-4337

Project/Program Title: MERIT Child Center – Social Worker

Description of proposed new program/activity/expenditure, including purpose and justification:

Need / Purpose

We responded to 15,894 calls for service in 2024. Many of them could have used a Social Worker either present or for a handoff for further help. Such calls as Psychological – 121, Domestic – 301, Check Well-being – 332, etc. Our current process we have in place is a good in that officers after two years go through extensive Critical Intervention training, but this is only good for on scene “quick fix” and no strong follow up services.

We contacted Northeast DuPage Family Youth Services (NEDFYS) and were given a non-binding, estimated quote of \$85,000 for Police Social Worker. NEDFYS is the same agency Woodridge and other DuPage county police departments utilize. There is also an opportunity through DuPage Mental Health for a contract worker.

Year purchased: Various and Unknown Original Cost: _____

DNA – New Item

Estimated Budget:

Account #	Account Name	Cost
40-4337	MERIT Child Center	\$85,000

Has this request been submitted before? _____ Yes _____ XXX No

If yes, how many times: DNA

SUBMITTED BY: Greg Thomas, Police Chief

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
Maintenance Budget FYE26**

Department: Police Fund: 40-4815

Project/Program Title: Equipment – Evidence Area

Description of proposed new program/activity/expenditure, including purpose and justification:

Need / Purpose

The DPD building was opened in 1995. There has been 30 years of opening and closing cabinet doors in the evidence area. Remember the PD is a 24/7 operation so the doors are open very frequently. The cabinets and counter tops are old and in need of repair / updating. Similar work was done in the two break areas and the training room in 2024.

Costs

We estimate that the costs of upgrades to the cabinets and countertops to be similar in pricing to do the same type of work done in the three areas done in 2024.

Year purchased: Various and Unknown Original Cost: _____

1995 Cabinets & Countertops Unknown

Estimated Budget:

Account #	Account Name	Cost
40-4815	Equipment	\$29,000

Has this request been submitted before? _____ Yes _____ XXX No

If yes, how many times: DNA

SUBMITTED BY: Greg Thomas, Police Chief

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
Maintenance Budget FYE26**

Department: Police Fund: 40-4815

Project/Program Title: Equipment – Employee Appreciation

Description of proposed new program/activity/expenditure, including purpose and justification:

Need / Purpose

There are 30 retired police officers and other 53 non-sworn personnel over the DPD's 50 year history. A tremendous amount of work has been done to protect and serve the community. It is appropriate to show appreciation to these members of the DPD. In such things as plaques showing service years, honors that have been given, promotions earned, etc. Also pictures, memories to demonstrate that the officers and non-sworn act with a greater purpose – Mission Statement, Values Statement, etc. proximately posted.

Year purchased: Various and Unknown Original Cost: DNA

Estimated Budget:

Account #	Account Name	Cost
40-4815	Equipment - Appreciation	\$9,500

Has this request been submitted before? Yes XXX No

If yes, how many times: DNA

SUBMITTED BY: Greg Thomas, Police Chief

Recommended by City Administrator: Yes No

City of Darien

2/7/2025

STREETS DEPARTMENT FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 747,012	\$ 886,677	\$ 937,319	\$ 895,668	\$ 895,668	\$ -	\$ 917,060	\$ 938,986
Overtime	\$ 77,510	\$ 102,500	\$ 80,238	\$ 103,000	\$ 103,000	\$ -	\$ 103,000	\$ 103,000
SUB-TOTAL	\$ 824,522	\$ 989,177	\$ 1,017,557	\$ 998,668	\$ 998,668	\$ -	\$ 1,020,060	\$ 1,041,986
BENEFITS								
Social Security	\$ 46,582	\$ 61,515	\$ 58,114	\$ 65,017	\$ 65,017	\$ -	\$ 67,162	\$ 69,360
Medicare	\$ 11,182	\$ 14,386	\$ 13,591	\$ 15,206	\$ 15,206	\$ -	\$ 15,707	\$ 16,221
IMRF	\$ 43,608	\$ 68,088	\$ 55,583	\$ 66,169	\$ 66,169	\$ -	\$ 68,225	\$ 70,332
Medical / Life Insurance	\$ 148,446	\$ 184,751	\$ 176,137	\$ 176,137	\$ 176,137	\$ -	\$ 176,137	\$ 184,944
Supplemental Pension	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 252,218	\$ 331,140	\$ 305,825	\$ 324,929	\$ 324,929	\$ -	\$ 329,631	\$ 343,258
OPERATING COSTS								
Dues & Subscriptions	\$ -	\$ -	\$ -	\$ 14,440	\$ 14,440	\$ -	\$ 15,440	\$ 16,440
Liability Insurance	\$ 34,324	\$ 41,017	\$ 32,000	\$ 42,790	\$ 38,790	\$ 4,000	\$ 27,892	\$ 96,198
Maintenance - Buildings	\$ 395,720	\$ 304,562	\$ 180,000	\$ 925,505	\$ 85,865	\$ 839,640	\$ 89,830	\$ 200,180
Maintenance - Equipment	\$ 21,781	\$ 41,050	\$ 38,300	\$ 54,800	\$ 43,300	\$ 11,500	\$ 38,757	\$ 40,113
Maintenance - Vehicles	\$ 85,253	\$ 110,000	\$ 110,000	\$ 117,500	\$ 117,500	\$ -	\$ 119,500	\$ 122,325
Postage & Mailings	\$ 410	\$ 750	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Rent - Equipment	\$ 37,432	\$ 21,000	\$ 10,500	\$ 9,000	\$ 2,500	\$ 6,500	\$ 9,000	\$ 9,000
Supplies - Office	\$ 2,392	\$ 2,353	\$ 2,500	\$ 2,553	\$ 2,553	\$ -	\$ 3,858	\$ 3,981
Supplies - Other	\$ 131,396	\$ 282,165	\$ 240,000	\$ 291,900	\$ 177,900	\$ 114,000	\$ 231,789	\$ 233,362
Small Tools & Equipment	\$ 4,183	\$ 22,550	\$ 18,000	\$ 21,800	\$ 5,550	\$ 16,250	\$ 6,350	\$ 6,350
Training & Education	\$ 2,247	\$ 29,900	\$ 7,150	\$ 12,450	\$ 9,650	\$ 2,800	\$ 5,450	\$ 5,450
Uniforms	\$ 7,769	\$ 16,346	\$ 16,346	\$ 15,650	\$ 15,650	\$ -	\$ 14,850	\$ 14,850
Utilities (Elec/Gas/Wtr/Sewer)	\$ 27,986	\$ 26,400	\$ 25,000	\$ 7,200	\$ 7,200	\$ -	\$ 7,200	\$ 7,200
Telephone	\$ -	\$ -	\$ -	\$ 25,800	\$ 19,800	\$ 6,000	\$ 19,800	\$ 19,800
Vehicle Gas & Oil	\$ 61,269	\$ 96,790	\$ 74,000	\$ 96,790	\$ 96,790	\$ -	\$ 99,210	\$ 102,186
SUB-TOTAL	\$ 812,162	\$ 994,883	\$ 754,296	\$ 1,638,678	\$ 637,988	\$ 1,000,690	\$ 689,074	\$ 877,935
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 4,458	\$ 105,865	\$ 10,000	\$ 45,450	\$ 22,950	\$ 22,500	\$ 27,650	\$ 29,450
Janitorial Service	\$ 2,990	\$ 1,550	\$ 3,500	\$ 4,750	\$ 4,750	\$ -	\$ 4,750	\$ 4,750
Forestry	\$ 303,161	\$ 243,845	\$ 280,000	\$ 373,484	\$ 261,217	\$ 112,267	\$ 195,412	\$ 200,021
Street Light Op & Maint	\$ 137,695	\$ 98,500	\$ 50,000	\$ 92,000	\$ 82,000	\$ 10,000	\$ 104,500	\$ 104,500
Mosquito Abatement	\$ 39,900	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	\$ -	\$ 42,500	\$ 42,500
Residential Concrete Prog	\$ 62,236	\$ -	\$ 38,919	\$ -	\$ -	\$ -	\$ -	\$ -
Street Sweeping	\$ 20,594	\$ 46,793	\$ 44,000	\$ 49,700	\$ 11,200	\$ 38,500	\$ 49,700	\$ 49,700
Drainage Projects	\$ 130,029	\$ 213,491	\$ 95,000	\$ 130,000	\$ 20,000	\$ 110,000	\$ 95,000	\$ 95,000
Tree Trimming	\$ 120,878	\$ 358,138	\$ 211,000	\$ 192,648	\$ 192,648	\$ -	\$ 194,648	\$ 196,250
SUB-TOTAL	\$ 821,941	\$ 1,110,682	\$ 774,919	\$ 930,532	\$ 637,265	\$ 293,267	\$ 714,159	\$ 722,171
CAPITAL								
Capital Improvements	\$ 27,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 1,170,396	\$ 1,563,498	\$ 905,000	\$ 373,810	\$ 186,500	\$ 187,310	\$ 47,500	\$ 380,450
SUB-TOTAL	\$ 1,198,185	\$ 1,563,498	\$ 905,000	\$ 373,810	\$ 186,500	\$ 187,310	\$ 47,500	\$ 380,450
DEBT RETIREMENT								
Debt Retire	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Retire - Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,909,028	\$ 4,989,380	\$ 3,757,597	\$ 4,266,616	\$ 2,785,349	\$ 1,481,267	\$ 2,800,424	\$ 3,365,799

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	998,668	-
BENEFITS	324,929	-
OPERATING COSTS	637,988	1,000,690
CONTRACTUAL	637,265	293,267
CAPITAL	186,500	187,310
DEBT RETIREMENT	-	-
TOTAL	2,785,349	1,481,267

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
30-4010	SALARIES		
	Salaries - 245K to MFT salaries & 50k to MFT OT	855,668	
	10 Seasonal @ 480 hrs - 90k to MFT	10,000	
	PT Admin & PW	30,000	
	Total	895,668	
30-4030	OVERTIME		
		103,000	
BENEFITS			
30-4110	SOCIAL SECURITY		
		65,017	
30-4111	MEDICARE		
		15,206	
30-4115	IMRF		
		66,169	
30-4120	MEDICAL/LIFE INSURANCE		
		176,137	
30-4135	SUPPLEMENTAL PENSION		
		2,400	
OPERATING			
30-4213	DUES & SUBSCRIPTIONS		
	Web Q & A Module PW Work Order/Resident Work Order Request 1/2 water	3,500	
	Lasertische-Licensing-for Streets & PW Adm Assistant-License Annual	760	
	ESRI-GIS Licensing 1/3 CD & 1/3 water	230	
	Frost Solutions Road Temp Sensors/Mini RWIS 1/2 water	9,950	
	Total	14,440	
30-4219	LIABILITY INSURANCE		
	IRMA Deductible		4,000
	Safety Vests CLASS 2 AND 3	5,000	
	Safety Glasses & Gloves	1,000	
	Air Mask Testing TBD	1,700	
	Hepat Shots TBD	-	2,000
	Legal Fees	-	2,000
	CDL Random Drug Test IDOT	1,050	
	Fire Extinguisher Maint	2,200	
	DPC - Stormwater Fee	800	
	CDL - Reimbursement	1,200	
	Fuel Tank - Insurance	360	
	Safety Lane	3,780	
	OSHA Compliance Program CARRYOVER 1/2 to water	1,400	
	Safety Harnesses	12,500	
	Record Destruction CARRYOVER	750	
	First Aid Supplies Cintas	6,500	
		750	
	Total	38,790	4,000

30-4223	MAINTENANCE - BUILDING			85,865		839,640
	Base Maintenance - CH & PD 1/2 water		37,000		-	
	CH - Monitor/Radio (ADS) 1/2 water		231		-	
	PD - Monitor/Radio (ADS) 1/2 water		231		-	
	CH Sprinkler Inspection Fox Valley 1/2 water		75		-	
	PD Sprinkler Inspection Fox Valley 1/2 water		75		-	
	Fire Inspections (PD) 1/2 water		150		-	
	Fire Inspections (CH) 1/2 water		113		-	
	PW - Burglar/Fire Inspections 1/2 water		900		-	
	HVAC Repairs PD		3,000		-	
	HVAC Annual Service Contract PD		9,740		-	
	Elevator CH & PD		3,500		-	
	Boiler Inspection		350		-	
	Vestis mat rentals		5,000		-	
	Garage Door Maintenance		1,000		-	
	HVAC - 2 Units - 1/2 water		1,000		-	
	CH Plowing & Salt		7,000		-	
	Generator Maintenance CH, PD, & PW		3,500		-	
81	* Fuel Pump Maintenance 1/2 water		1,000		7,640	
	Pest Extermination CH & PD		3,000		-	
	PD Elevator Replacement (FYE28)		-		-	
	75th & Cass - Waterfall Wall		1,000		-	
	Clock Tower Paver Bricks & Wall Maint		2,500		-	
	Office Windows & Entryway Door PW		-		-	
84	* PD Roof Replacement and Exterior Soffit		-		295,000	
89	* City Hall Roof Replacement		-		212,000	
	Backflow Testing & Irrigation 75th Street City Hall Irrigation/Surf		5,500		-	
92	* city hall generator-1/2-carryover		-		50,000	
93	* police dept generator-carryover		-		200,000	
99	* Salt Shed Structural analysis 1/2 water		-		75,000	
	Total		85,865		839,640	
30-4225	MAINTENANCE - EQUIPMENT			43,300		11,500
	Brush Chipper Parts		3,500		-	
	Mower Parts, Blades		3,000		-	
	Small Machine Repairs		3,000		-	
	Grease/Oil/Lubricants		4,500		-	
	Small Equipment Parts		4,500		-	
	Office Equipment Parts		1,000		-	
	Plow Blades		6,000		-	
	Tornado Sirens		2,000		-	
	Off Road Machinery		5,000		-	
	Mechanic Supplies		4,800		-	
104	* Replace Plow System Truck 108 with underbody plow carbide		6,000		11,500	
	Total		43,300		11,500	
30-4229	MAINTENANCE - VEHICLES			117,500		-
	General Maintenance - Vehicles		110,000		-	
108	* Standard Equipment - Vector Maintenance Contract 1/2 water		7,500		-	
	Total		117,500		-	
30-4233	POSTAGE/MAILINGS			500		
30-4243	RENT - EQUIPMENT			2,500		6,500
	Small Equipment		2,500		-	
109	* Tub Grinder		-		6,500	
	Total		2,500		6,500	
30-4253	SUPPLIES - OFFICE			2,553		-
	Paper, Pens, Etc.		200		-	
	Copy Paper		350		-	
	Plain Paper		153		-	
	Ink Cartridges		1,000		-	
	File Folders-FYE 27		-		-	
	Plotter Paper		600		-	
	Cups & Supplies		250		-	
	Total		2,553		-	

30-4257	SUPPLIE - OTHER			177,900		114,000
	Signs & Accessories		6,000		-	
	Banner Replacement		5,000		-	
	Barricade Maintenance		3,800		-	
	Delineators and Bases (67th Street)		3,000		-	
	Storm Sewer Supplies		10,000		-	
	Contractual Landscape Restoration		20,000		-	
	Top Soils		4,600		-	
	Hot Cold Asphalt Restoration		17,500		-	
	Sod/Seed		5,000		-	
	Fabric Blanket		3,000		-	
	Gases		1,000		-	
	Barricade Rental 7/4		-		1,000	
	Mailboxes - Reimbursable		3,500		-	
	Mailboxes - Public Works		6,000		-	
110 *	Anti-Icing / De-Icing		62,000		48,000	
	Refuse for Restoration		6,000		-	
	Asphalt Restoration		21,500		-	
113 *	Holiday Season Lighting-Additional Lighting		-		50,000	
116 *	Flashing Speed Limit Signs (2)		-		15,000	
		Total	177,900		114,000	
30-4259	SMALL TOOLS & EQUIPMENT			5,550		16,250
	Mechanic Tools		1,100		-	
	Operating Tools		1,500		-	
	Hand Power Tools		1,200		-	
119 *	Mechanics Scanner 1/2 water		-		5,250	
119 *	Mechanics Scanner-ANNUAL UPDATES - 1/2 water		1,750		-	
122 *	Vactor Tools 1/2 water		-		11,000	
		Total	5,550		16,250	
30-4263	TRAINING & EDUCATION			9,650		2,800
	Tuition Reimbursement		1,000		-	
	Arborist Training		1,500		-	
128 *	Arborist Assesment Training		-		2,800	
	Management Seminars		300		-	
	APWA		150		-	
	Machine Operator Training		2,000		-	
	NIPSTA (TRAINER)		500		-	
	First Aid Training		1,700		-	
	CDL Training Class B to A		2,500		-	
		Total	9,650		2,800	
30-4267	TELEPHONE			19,800		6,000
	Verizon Service (Sim/Phone)		6,600		-	
	Air Cards, Jet Packs, Misc		13,200		-	
131 *	iPads- Qty 4 (work order software)		-		6,000	
		Total	19,800		6,000	
30-4269	UNIFORMS			15,650		-
	12 @ 800.00 per person		9,600		-	
	Foreman @ 800		800		-	
	Steel toe boots		3,000		-	
	Part Time Shirts 10 @ 15 ea x 5		750		-	
	Rubber Boots - 12		1,500		-	
		Total	15,650		-	
30-4271	UTILITIES - GAS/ELECTRIC/SEWER			7,200		-
	Electric, Gas, Water, Sewer		5,900		-	
	Darien Pointe Com Ed		1,300		-	
		Total	7,200		-	
30-4273	VEHICLE (Gas & Oil)			96,790		-
	Unleaded Gas		10,980		-	
	Diesel		73,100		-	
	Oil 4100 Quarts		12,710		-	
		Total	96,790		-	
CONTRACTUAL SERVICES						
30-4325	CONSULTING/PROFESSIONAL SERVICES			22,950		22,500
	Drainage Concerns		3,500		-	
	NPDES Fee		1,000		-	
	Dale Basin - Wetland Mgmt		11,450		-	
	PW Engineering Consult		2,500		-	
	Eleanor/74th Native Planting		4,500		-	
132 *	PW Work Order Inframap Software 1/2 to water		-		20,000	
149 *	PW Salt Shed Wall Monitoring 1/2 to water		-		2,500	
		Total	22,950		22,500	

30-4345	JANITORIAL SERVICES			4,750		-
	Chemicals, Sprayers, Masks, Etc		800		-	
	Housekeeping		750		-	
	Cleaning Supplies CH & PD		3,200		-	
		Total	4,750		-	
30-4350	FORESTRY			261,217		112,267
150 *	Fertilization - Sec I - 75th St N, S Rows/Medians		-		17,263	
150 *	Fertilization - Sec II-A-CH-PD		-		441	
150 *	Fertilization - Sec II-B-PW Facility		-		740	
150 *	Fertilization - Sec III-Basins		-		10,500	
150 *	Fertilization - Sec IV-A-75th St Landscaping Beds		-		20,400	
150 *	Fertilization - Sec IV-B-Roadside City Entrance Signs		-		11,050	
150 *	Fertilization - Sec IV-C-Clock Tower Turn Area		-		313	
150 *	Fertilization - Sec IV-C-Clock Tower Mulch Beds		-		1,160	
150 *	Fertilization Tree 75th St		-		3,360	
150 *	Weed Control Rip-Rap Areas		-		7,040	
153 *	Item A - 75th St Planters, Mulch Areas, Weeding	14,840			-	
153 *	Item B - Entrance Signs Mulch/Weed	5,671			-	
153 *	Item C - Clock Tower Mulch Area	11,501			-	
153 *	Item D - CH Complex, Mulch Rock Landscaping	8,480			-	
153 *	Marquee Panel Landscape	500			-	
	Contingency Plantings and Install	22,000			-	
	Hardwood Mulch	8,500			-	
	Hardwood Mulch Install	11,400			-	
	Hand Tools - Forestry	2,500			-	
	Tree Anchoring Kits	1,000			-	
	Tree Water Bag R&R	1,000			-	
156 *	Tree Replacement 75th St	-			5,000	
156 *	Residential 50/50 Program - Res Portion Reimb	3,000			-	
	Residential 50/50 Program - City Portion	3,000			-	
156 *	General Tree Replacement-100k grant	100,000			20,000	
	Pine Pkwy Island Mowing - 1/2 Association	825			-	
	Crest Basin R&R Evergreen Treatment	2,000			-	
158 *	75th St median Planting Updates	-			15,000	
	Entrance Sign Lighting - Carry Over	65,000			-	
		Total	261,217		112,267	
30-4359	STREET LIGHT OPER & MAINT			82,000		10,000
	Light Pole Repairs		72,000		-	
	Street Light Requests		10,000		10,000	
	Street Light R&R		-		-	
		Total	82,000		10,000	
30-4365	MOSQUITO ABATEMENT			42,500		-
30-4373	STREET SWEEPING			11,200		38,500
	May 11-19		-		10,000	
	Sept 14-21		-		10,000	
	Oct 26 - Nov 16		-		18,500	
	Emergency Sweeps		1,200		-	
	Contingency		3,500		-	
	Disposal		6,500		-	
		Total	11,200		38,500	
30-4374	DRAINAGE PROJECTS			20,000		110,000
159 *	Annual Rear Yard - City Cost		-		85,000	
159 *	Misc Drainage Projects		20,000		-	
160 *	GIS Street Sewer Atlas-CARRYOVER		-		20,000	
161 *	Additional GPS Unit		-		5,000	
		Total	20,000		110,000	

30-4375		TREE TRIMMING			192,648		-
162	*	1750 Trees		122,148			
		Removals		30,000			
		Stump Removal		15,500			
		Emerald Ash Borer Emergency		5,000			
		Emergency Storm Hazards		15,000			
		Restoration Due to Removals		5,000			
			Total	192,648			
30-4381		RESIDENTIAL CONCRETE PROGRAM					
		CAPITAL PURCHASES					
30-4810		CAPITAL IMPROVEMENTS					
30-4815		EQUIPMENT			186,500		187,310
163	*	Anti Icing Equip - Itanks and trailer		-		47,000	
165	*	Equipment # 309 - Concrete Mixer FY 26		-		12,000	
171	*	Shouldering Equipment CARRYOVER		24,000			
		Truck # 600 - Mechanics Truck CARRYOVER		125,000			
		Dir Mun Services E-Vehicle Replc CARRYOVER 1/2 water		37,500			
		Admin E-Vehicle Replc-CARRYOVER fye 27		-			
174	*	Liquid Tank for Truck #105 1/2 water		-		11,660	
179	*	Liquid Tank for Truck #108 1/2 water		-		11,600	
184	*	Storage Container & Rear Lot Improvements 1/2 water		-		12,500	
189	*	PW Fan project 1/2 water		-		17,500	
195	*	PW Radiant Heater Project 1/2 water		-		25,000	
202	*	PW Garage Light upgrade Project 1/2 water		-		6,000	
207	*	CARRYOVER - Liquid Deicing insertable tank		-		22,000	
209	*	PW Shop Floor Cleaner 1/2 water		-		7,800	
212	*	PW Shop TV Replacement - Qty 3 1/2 water		-		1,250	
213	*	On Board Material/Route/GPS Data 1/2 water		-		2,500	
214	*	Vaisla in Pavement Road Sensor 1/2 water		-		5,000	
220	*	Hydraulic Post Pounder		-		5,500	
		206 - Trackless Tractor FYE 28		-			
		208 - Trackless Tractor FYE 28		-			
			Total	186,500		187,310	
		DEBT RETIRE					
30-4905		DEBT RETIRE					
30-4945		DEBT RETIRE - PROPERTY					
			Total		2,785,349		1,481,267

Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
FYE26**

Department: Street & Water

Fund: 01 & 02

Project/Program Title: Fuel System Printer & Additional required testing

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Unknown – parts upgraded over the years Original Cost: _____

Thermal printer for the fuel system tank monitoring is on it's last leg and needs to be replaced. The City is required to keep printed copies of tank levels for State Fire Marshall Compliance visits. Additional testing requirements have been implemented over the past 3-5 year that require safety tests to ensure tank safety.

Estimated Budget:

Account #	Account Name	Cost
01-30-4223	Street Department – Building Maintenance	\$7,640
02-50-4223	Water Department – Building Maintenance	\$7,640
	TOTAL	\$15,280

Has this request been submitted before? _____ Yes _____ **X** No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

1-1-25 on estimate from Stenstrom

Recommended by City Administrator: _____ Yes _____ No

Kris Throm
City of Darien Public works
1041 S Frontage Road
Darien, IL 60561
630-514-3453
kthrom@darienil.gov

RE: TANK GAUGE REPLACEMENT

- IL OSFM permitting for tank gauge replacement
- Remove and dispose of existing tank gauge system
- Supply and install the following tank Veeder Root tank gauge equipment
 - TLS4B console with digital screen
 - Printer with bracket
 - New in tank probes for level detection and leak testing
- After install start and program new unit
- Train owner of use of new system
- Cost assumes all existing wiring can be reused

PROJECT TOTAL (Including Equipment, Materials, Installation): \$15,280

General Notes

1. If payment for this project is to be made with Credit Card a 3% surcharge will be added to the total.
2. Proposal is subject to the attached Terms and Conditions, however any terms and conditions detailed in the body of the proposal supersede those stated via the attachment.
3. This estimate is valid for 60 days from the above date.
4. **Payment Terms**
 - Net 30 days from date of invoice

The Following Items Are Not Included In This Proposal:

1. Any equipment or material not specifically listed.
2. Return trips for missing or defective owner supplied equipment will be billed with additional cost.
3. Local permitting
4. Pulling new wire or any repairs to existing electrical

01/15/2025

BID #2025-0023

Thank you for the opportunity to submit this proposal. Please call with any questions or comments.

Sincerely,

Jason Reed
Project Manager

Accepted by:

Signature

Date

Printed Name

Title

Any **NEW** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Street

Fund: 01-30-4223

Project/Program Title: Replace Police Dept. Roof and exterior soffit

Description of proposed new program/activity/expenditure, including purpose and justification:

Currently the police department roof has exhibited signs of wear and age.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4223</u>	<u>Building Maintenance</u>	<u>\$295,000.00</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
	TOTAL COST:	<u>\$295,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

Recommended by City Administrator: _____ Yes _____ No

Regina Kokkinis

From: Kris Throm
Sent: Wednesday, January 22, 2025 4:08 PM
To: Dan Gombac; Regina Kokkinis
Subject: FW: Revised Village of Darien PD proposal
Attachments: OMNIA Proposal 25-IL-241127 - Village of Darien - Police Department.pdf

Updated PD roof quote Estimate for the overhang remove and replace the drywall is higher than expected. Would still need to add some onto this in order to buffer for material and labor increases if we don't pull the trigger prior to early February at the latest.

Thanks,

Kris Throm

Superintendent of Municipal Services

1041 S. Frontage Rd., Darien, IL 60561

Email: kthrom@darienil.gov

Cell: (630) 514-3453 |

Connect with the City of Darien!



From: Shawn Browning <sbrowning@garlandco.com>

Sent: Monday, January 20, 2025 3:08 PM

To: Kris Throm <kthrom@darienil.gov>

Subject: Revised Village of Darien PD proposal

Hi Kris,

Please see the revised proposal for the roofing project and the metal soffit replacement. Please let me know if you have any questions or concerns.

Thanks,
Shawn



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

Village of Darien
Police Department
1710 Plainfield Rd
Darien, Illinois 60561

Date Submitted: 01/20/2025

Proposal #: 25-IL-241127

MICPA # PW1925

ILLINOIS General Contractor License #: 104.015673

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: PD Metal Restoration

1. Stage and Mobilize equipment and materials.
2. Secure working area with cones & caution tape.
3. Remove existing debris free from roof.
4. Inspect and hand grind any necessary areas free of oxidation.
5. Apply Metal Primer at rate of .5 gal per 100 sq ft.
6. Install Unibond reinforcement over lap seams.
7. Install R-Mer Coat at rate of 1 gal per 350 sq ft.
8. Install R-Mer Coat top coat at rate of 1 gal per 350 sq ft.
9. Full clean/ sweep of all construction debris.

Scope of Work: Base - Flat Roof Repair

1. Stage and mobilize equipment & materials.
2. Remove damaged EPDM and replace with EPDM coverstrip.
3. Clean surface free of debris.
4. Remove existing metal counterflashing.
5. Install unibond reinforcement on seams.
6. Coat seams with 1 gal WKP.
7. Apply base coat of WKP at rate of 2 gal per 100 sq ft.
8. Allow 24hrs for flashing off base coat.
9. Apply Top coat of WKP at rate of 2 gal per 100 sq ft.
10. Full clean sweep of all construction debris.

Scope of Work: Add Alternate 1 - Flat Re-Roof

1. Stage and Mobilize equipment and materials.
2. Secure working area with cones & caution tape.
3. Remove existing membrane down to existing decking.
4. Replace in kind Poly/ ISO insulation to concrete deck.
5. HR Foam 1/2" dens deck.
6. Install Garlands Base sheet in 2 gal WK.
7. Install Garlands Stressply cap sheet in 2 gal WK.
8. Prime surface with Garla prime at rate of .5 gal per 100 sq ft.
9. Install Silver shield at rate of 2 gal per 100 sq ft.
10. Remove and install all new flashings.
11. Remove coping- run new base up and over to top nailer of coping.
12. 3-course all vertical seams and corners then silverflash.
13. Full clean/ sweep of all construction debris

Scope of Work: Add Alternate 2 - Soffit Replacement

1. Remove and dispose of the existing 900 sq. ft. of drywall soffit at the main entrance of the Police station.
2. Install 24 ga banding as required.
3. Install 900 sq. ft. of soffit and related trims as supplied by Garland Co.

Base Bid

Proposal Price Based Upon Market Experience: \$ 176,307

Garland/DBS Price Based Upon Local Market Competition:

1 J.L. Adler Roofing	\$ 176,307
2 R.B. Crowther	\$ 202,829
3 Riddiford Roofing	\$ 225,276
4 DCG Roofing Solutions	\$ 279,791
5 Knickerbocker Roofing	\$ 281,559

Add Alternate 1 - Flat Re-Roof

Proposal Price Based Upon Market Experience: \$ 14,977

Garland/DBS Price Based Upon Local Market Competition:

1 J.L. Adler Roofing	\$ 14,977
2 DCG Roofing Solutions	\$ 20,843
3 R.B. Crowther	\$ 33,576
4 Riddiford Roofing	\$ 39,606
5 Knickerbocker Roofing	\$ 47,021

J.L. Adler Roofing - Unforeseen Site Conditions:

Wood Decking Replacement	\$ 12.77	per Sq. Ft.
Soil Stack Replacement	\$ 142.50	Each
Metal Panel Replacement	\$ 42.75	per Ln. Ft

Add Alternate 2 - Soffit Replacement

Proposal Price Based Upon Market Experience: \$ 42,363

Garland/DBS Price Based Upon Local Market Competition:

1 Weisbrook Sheet Metal \$ 42,363

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal price can only be held until March 31, 2025. A Purchase Order or Fully Executed Contract must be in place by March 31, 2025 to hold pricing and all materials must be shipped prior to March 31, 2025. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Permits are excluded. If permits are required this will be addressed via change order.
2. Bonds are included.
3. Plumbing, Mechanical, Electrical work is excluded.
4. Masonry work is included to which it obtains to the scope of work.
5. Interior Temporary protection is excluded.
6. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Jarod Miller

Jarod Miller
Garland/DBS, Inc.
(216) 430-3606

Any **NEW** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Street

Fund: 01-30-4223

Project/Program Title: Replace City Hall Roof

Description of proposed new program/activity/expenditure, including purpose and justification:

Currently the City hall roof has exhibited signs of wear and age.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4223</u>	<u>Building Maintenance</u>	<u>\$212,000.00</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
TOTAL COST:		<u>\$212,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Kris Thom

Recommended by City Administrator: Yes No



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

Village of Darien
Municipal Center
1702 Plainfield Rd
Darien, Illinois 60561

Date Submitted: 09/19/2024

Proposal #: 25-IL-241134

MICPA # PW1925

ILLINOIS General Contractor License #: 104.015673

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: Metal Restoration

1. Stage and Mobilize equipment and materials.
2. Secure working area with cones & caution tape.
3. Remove existing debris free from roof.
4. Inspect and hand grind any necessary areas free of oxidation.
5. Apply Metal Primer at rate of .5 gal per 100 sq ft.
6. Install Unibond reinforcement over lap seams.
7. Install R-Mer Coat at rate of 1 gal per 350 sq ft.
8. Install R-Mer Coat top coat at rate of 1 gal per 350 sq ft.
9. Full clean/ sweep of all construction debris.

Scope of Work: Flat Re-Roof

1. Stage and Mobilize equipment and materials.
2. Secure working area with cones & caution tape.
3. Remove existing membrane down to existing decking.
4. Inspect decking and replace per ft. \$.
5. Install rosin paper over wood decking.
6. Install HPR glasbase sheet nailable.
7. Mechanically fasten 1/2" dens deck.
8. Install Garlands Base sheet in 2 gal WK.
9. Install Garlands Stressply cap sheet in 2 gal WK.
10. Prime surface with Garla prime at rate of .5 gal per 100 sq ft.
11. Install Silver shield at rate of 2 gal per 100 sq ft.
12. Remove and install all new flashings.
13. Remove coping- run new base up and over to top nailer of coping.
14. 3-course all vertical seams and corners then silverflash.
15. Full clean/ sweep of all construction debris.

Proposal Price Based Upon Market Experience: \$ 144,171

Garland/DBS Price Based Upon Local Market Competition:

1 J.L. Adler Roofing	\$ 144,171
2 R.B. Crowther	\$ 148,745
3 DCG Roofing Solutions	\$ 160,869
4 Riddiford Roofing	\$ 164,418
5 Knickerbocker Roofing	\$ 220,967

J.L. Adler Roofing - Unforeseen Site Conditions:

Wood Deck Replacement	\$ 12.77 per Sq. Ft.
Soil Stack Replacement	\$ 142.50 Each

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Permits are excluded. If permits are required this will be addressed via change order.
2. Bonds are excluded.
3. Plumbing, Mechanical, Electrical work is excluded.
4. Masonry work is included to which it obtains to the scope of work.
5. Interior Temporary protection is excluded.
6. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Jarod Miller

Jarod Miller
Garland/DBS, Inc.
(216) 430-3606

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Streets

Fund: 01-30-4223

Project/Program Title: Replace Police Department Generator – Natural Gas & Transfer Switch

Description of proposed new program/activity/expenditure, including purpose and justification:
Currently the City has a backup Diesel Generator at the police dept. The generator runs the entire building in the event of a power loss from ComEd. The switching will automatically switch from one source to the other when a problem is detected.

Estimated Budget:

Account #	Account Name	Cost
01-30-4223	Building Maintenance	\$200,000.00
TOTAL COST:		\$200,000.00

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Kris Throm & Dennis Cable

Recommended by City Administrator: Yes No

Regina Kokkinis

From: John Caruso <jcaruso@cbbel.com>
Sent: Tuesday, January 7, 2025 5:01 PM
To: Dan Gombac
Cc: Kris Throm; Daniel Lynch
Subject: RE: Darien Proposal for Generators

If replacing in kind:

<u>Location</u>	<u>Existing Size</u>	<u>Voltage</u>
Village Hall	30kw	120/240V single phase
Police Dept	150kw	120/208V three phase
Pump Station	180kw	277/480V three phase

Recommended budget :

Village Hall \$100k

(It was discussed in the field that the Village may want to upsize the Village Hall generator as it currently only covers a portion of the total Village Hall electrical load and Village Hall is considered a Cooling Center.

If a larger unit is desired, then a larger budget would be needed. Size and budget will be determined during design. Please provide Village Hall ComEd account number and CBBEL can look up the historical max. electrical load for design purposes.)

Police Station \$200k
Pump Station \$225k

John P. Caruso, PE

Vice President

Head, Mechanical / Electrical Engineering Department

Christopher B. Burke Engineering, Ltd.

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018

Office Phone: (847) 823-0500

Cell: (847) 417-4215

E-Mail: jcaruso@cbbel.com

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From: Dan Gombac <dgombac@darienil.gov>
Sent: Tuesday, January 7, 2025 3:37 PM
To: John Caruso <jcaruso@cbbel.com>
Cc: Kris Throm <kthrom@darienil.gov>; Daniel Lynch <dlynch@cbbel.com>
Subject: FW: Darien Proposal for Generators
Importance: High

John,

Pls confirm that the generator costs and engineering for the following are ample

City Hall 100k

Police Department 165k

Water Plant Two 157k

From: Kris Throm <kthrom@darienil.gov>
Sent: Sunday, December 29, 2024 11:28 PM
To: John Caruso <jcaruso@cbbel.com>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

John,

Do you have any rough estimates on costs for the entire project. Just updating budget figures and want to make sure we don't come up short.

Thanks,

Kris Throm

Superintendent of Municipal Services

1041 S. Frontage Rd., Darien, IL 60561

Email: kthrom@darienil.gov

Call: (630) 514-3453 |

Connect with the City of Darien!



From: John Caruso <jcaruso@cbbel.com>
Sent: Thursday, November 21, 2024 9:08 AM
To: Kris Throm <kthrom@darienil.gov>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

No permitting required at Pump station
You are replacing in kind for that one

John P. Caruso, PE
Vice President
Head, Mechanical / Electrical Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Office Phone: (847) 823-0500
Cell: (847) 417-4215
E-Mail: jcaruso@cbbel.com

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From: Kris Throm <kthrom@darienil.gov>
Sent: Thursday, November 21, 2024 9:05 AM
To: John Caruso <jcaruso@cbbel.com>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

Thank you John. I was just wondering, is any IEPA permitting required for this project at the Pumping Station?

Thanks,



www.darienil.us

Kris Throm

Kris Throm
Superintendent of Municipal Services
1041 S. Frontage Road, Darien, IL 60561
Email: kthrom@darienil.gov
Mobile: (630) 514-3453

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From: John Caruso <jcaruso@cbbel.com>
Sent: Thursday, November 21, 2024 8:49 AM
To: Kris Throm <kthrom@darienil.gov>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

Kris
We added part time construction engineering as requested
Thank you

John P. Caruso, PE
Vice President
Head, Mechanical / Electrical Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Office Phone: (847) 823-0500
Cell: (847) 417-4215
E-Mail: jcaruso@cbbel.com

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From: Kris Throm <kthrom@darienil.gov>
Sent: Wednesday, November 20, 2024 10:21 AM
To: John Caruso <jcaruso@cbbel.com>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

John,

We also need construction/installation management for this project.

Thanks,

Kris Throm

Superintendent of Municipal Services

1041 S. Frontage Rd., Darien, IL 60561

Email: kthrom@darienil.gov

Cell: (630) 514-3453 |

Connect with the City of Darien!



From: John Caruso <jcaruso@cbbel.com>
Sent: Tuesday, November 19, 2024 4:41 PM
To: Kris Throm <kthrom@darienil.gov>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

Proposal attached for your review
Will send signed copy tomorrow

John P. Caruso, PE
Vice President
Head, Mechanical / Electrical Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Office Phone: (847) 823-0500
Cell: (847) 417-4215
E-Mail: jcaruso@cbbel.com

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From: Kris Throm <kthrom@darienil.gov>
Sent: Tuesday, November 19, 2024 9:55 AM
To: Dan Gombac <dgombac@darienil.gov>; John Caruso <jcaruso@cbbel.com>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

I responded on 10/29 ... all looked good to me. Not sure what else I can do at this point

Thanks,

Kris Throm



Kris Throm
Superintendent of Municipal Services
1041 S. Frontage Road, Darien, IL 60561
Email: kthrom@darienil.gov
Mobile: (630) 514-3453
Connect with the City of Darien!



From: Dan Gombac <dgombac@darienil.gov>
Sent: Tuesday, November 19, 2024 9:32 AM
To: Kris Throm <kthrom@darienil.gov>; jcaruso@cbbel.com
Cc: dlynch@cbbel.com
Subject: FW: Darien Proposal for Generators

Kris,

Also circling back with a status??

From: Daniel Lynch <dlynch@cbbel.com>
Sent: Tuesday, November 19, 2024 9:29 AM
To: John Caruso <jcaruso@cbbel.com>
Cc: Dan Gombac <dgombac@darienil.gov>
Subject: Darien Proposal for Generators

John
Just checking in on status of the proposal for generators for Darien. They need to start moving on this.
Dan

Daniel L. Lynch, PE, CFM
Vice President, Head, Municipal Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Phone: (847) 823-0500 Fax: (847) 823-1029
E-Mail: dlynch@cbbel.com
www.cbbel.com

Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
FYE26**

Department: Streets & Water Fund: 01 & 02

Project/Program Title: Salt Shed structural analysis and determination

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2010 Original Cost: \$227,000.00

Recently the walls of the salt shed located at the PW facility have been identified to have a structural deficiency that relates to the walls bowing out due to the momentum of the equipment during loading and unloading of salt. The structure was built in 2010 and holds 3000 tons of salt. Staff has been in contact with CBBEL and Dukane Precast Engineers to determine the integrity of the structure. The building also has vertical and horizontal cracks with salt. As of 01-21-25 there is no clear consensus of whether the building needs further structural modifications for long term use. Staff is requesting a budget allocation in an amount of \$150,000 to determine the structural analysis. The City engineer and staff are looking for seismic monitoring equipment to determine the rate of the walls expanding and/or contracting. Due to the corrosive environment of the salt the cracks are further being reviewed whether they should be sealed with a caulking. On a worst case scenario the cost to repair could be at \$500k and the cost to rebuild has been estimated at 900k. Attached is additional correspondence.

Estimated Budget:

Account #	Account Name	Cost
01-30-4223	Street Department – Contractual Services-Salt Shed Structural	\$75,000.00
02-50-4325	Water Department – Contractual Services- Salt Shed Structural	\$75,000.00
	Total	\$150,000.00

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Kris Thom and Dan G

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Dan Gombac

From: Kris Throm
Sent: Thursday, January 16, 2025 8:27 AM
To: Dan Gombac
Cc: David Fell; Dennis Cable; Regina Kokkinis
Subject: FW: Village of Darien Update on Salt Dome

Dan,

See below regarding salt shed repair options from Garland. They are the company that helped with PW roof/floor/gutters & downspouts/tuck-pointing as well as the company that we have received the proposals for the PD & City Hall roofs. The other option he doesn't list is to build a new one which he says they can for sure do. Didn't know if you wanted to know about that or just stick with these repair options.

Let me know if you have questions or would like to talk further with Shawn. Can always do a phone call or have him come up to City Hall if you want.

Thanks,



Kris Throm

Kris Throm
Superintendent of Municipal Services
1041 S. Frontage Road, Darien, IL 60561
Email: kthrom@darienil.gov
Mobile: (630) 514-3453
Connect with the City of Darien!



From: Shawn Browning <sbrowning@garlandco.com>
Sent: Thursday, January 16, 2025 7:51 AM
To: Kris Throm <kthrom@darienil.gov>
Subject: Village of Darien Update on Salt Dome

Good Morning Kris,

I wanted to provide an update on the Village of Darien's salt dome and a few options for recovery & restoration of the existing building.

Option 1- We restore the building exterior by injecting epoxy into oversized horizontal cracks, repair with concrete, use polyurethane adhesive on small horizontal and vertical joints with new backerrod, and then apply our Garland architectural wall coating. We have done this on a few troubled salt dome foundations that are 42"-

46" in height so we would carry the same process for your vertical tip up walls which has performed well.
\$130K-\$150K

Option 2- Installation of Metal "Rainscreen" Panel system. First, we would need to conduct a structural engineering test of the existing structure. We would evaluate the entire building from the roof to the walls. Typically, this cost would be invasive and to be budgeted at \$20K-\$30K.

Upon the results of the structural findings and as long as the roof/ walls can withstand the new installed system, we will take the next steps to design the drawings for installation of the wall panels and best solution for the roof. Budget can vary based on needs from the structural report but we would assume \$550K-\$650K for the roof and walls to be completed providing a long term warranty- (Warranty will vary based on our structural report but can be up to 20yrs).

Per our discussion, we would NOT recommend basic touch ups or repair methods of this existing structure where a permeable elastomeric wall coating is not installed to firm up moisture intrusion and solvent loss. It is our opinion that basic repairs will only serve as a short term fix and cause additional issues in the short near future.

Thank you,
Shawn

Shawn Browning
Territory Manager SW Chicago
The Garland Company
331-216-9115 -Mobile
sbrowning@garlandind.com
www.garlandco.com

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Dan Gombac

From: John Caruso <jcaruso@cbbel.com>
Sent: Tuesday, January 21, 2025 11:09 AM
To: Dan Gombac
Cc: Daniel Lynch; Kris Throm
Subject: RE: new salt shed for Darien

Dan

Budget pricing for a 60'x72' on a 12' wall to store 3000tons is \$900,000 to furnish and install barn, concrete foundation and roofing only; electrical/mechanical or site work outside of barn footprint not included.

John P. Caruso, PE

Vice President

Head, Mechanical / Electrical Engineering Department

Christopher B. Burke Engineering, Ltd.

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018

Office Phone: (847) 823-0500

Cell: (847) 417-4215

E-Mail: jcaruso@cbbel.com

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From: Dan Gombac <dgombac@darienil.gov>
Sent: Tuesday, January 21, 2025 10:59 AM
To: John Caruso <jcaruso@cbbel.com>
Cc: Daniel Lynch <dlynch@cbbel.com>; Kris Throm <kthrom@darienil.gov>
Subject: RE: new salt shed for Darien

John

Any updates??

From: John Caruso <jcaruso@cbbel.com>
Sent: Friday, January 10, 2025 11:58 AM
To: Daniel Lynch <dlynch@cbbel.com>
Cc: Dan Gombac <dgombac@darienil.gov>
Subject: RE: new salt shed for Darien

Will do

John P. Caruso, PE

Vice President

Head, Mechanical / Electrical Engineering Department

Christopher B. Burke Engineering, Ltd.

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Office Phone: (847) 823-0500
Cell: (847) 417-4215
E-Mail: jcaruso@cbbel.com

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From: Daniel Lynch <dlynch@cbbel.com>
Sent: Friday, January 10, 2025 11:46 AM
To: John Caruso <jcaruso@cbbel.com>
Cc: Dan Gombac <dggombac@darienil.gov>
Subject: new salt shed for Darien

John

Following up on our conversation from yesterday, can you please reach out to your guy that does salt storage to get a budget for a new storage building in Darien. They want to be able to store 3000 tons. This will go at their public works yard at 155 and Cass. Their constrains are that one dimension is limited to 70' – 75'. Let's presume they are looking at 2025 or 2026.

Thanks

Dan

Daniel L. Lynch, PE, CFM
Vice President, Head, Municipal Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Phone: (847) 823-0500 Fax: (847) 823-1029
E-Mail: dlynch@cbbel.com

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Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
FYE26**

Department: Municipal Services

Fund: 01-30-4225

Project/Program Title: Plow blade and Curb Guards

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2016 Original Cost: 1200

Staff recommends replacing the plow blade parts and accessories, including the Kueper Tuca Wave System on truck 108, which has lasted eight years and is now ready for replacement. We are also requesting to replace the standard steel cutting edge on the under belly plows on the new trucks with Carbide blades (3 sets for the 3 under belly plows & three backup sets for inventory)

Estimated Budget:

Account #	Account Name	Cost
01-30-4225	Maintenance Equipment	\$17,500.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Dave Fell

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No



2168 East 88th Drive
 Merrillville, IN 46410
 USA
 Voice: (219)795-1448
 Fax: (219)736-0892

QUOTATION

Quote Number: 240974
 Quote Date: Dec 18, 2024
 Page: 1

Quoted To:
Darien, City of 1041 S. Frontage Rd. Darien, IL 60561 USA

TERMS & CONDITIONS OF QUOTE
> Quotes are only valid for 30 days from date of quote. > Quotes past 30 days must be requoted. > 25% restocking fee on all cancelled and returned orders.

Customer ID	Good Thru	Payment Terms	Sales Rep
Darien-01	1/17/25	Net 30 Days	35878

Quantity	Item	Description
1.00		TUCA BLADE SET UP FOR (1) 11' FRONT PLOW
1.00	280075	Kueper Tuca SX Wave 3FT, Steel/Rubber/Carbide Combination Blade (34A56736XB7)
2.00	280076	Kueper Tuca SX Wave 4FT, Steel/Rubber/Carbide Combination Blade (4A56636XB7)
1.00	8Z800010	Kueper Blade Saver XC Plus, DS Box Set Includes 1 DS Blade Saver/End Guard & Mounting Hardware
1.00	8Z800011	Kueper Blade Saver XC Plus, PS Box Set Includes 1 PS Blade Saver/End Guard & Mounting Hardware
1.00	FREIGHT-01	PLUS FREIGHT (Freight is not included in above price and is an additional charge)

Subtotal	4,132.98
Sales Tax	
TOTAL	4,132.98

X 3



KUEPER NORTH AMERICA LLC
171 Church Street
Suite 300
Charleston, SC 29401
843-723-7361 phone
843-723-7362 fax
www.kueperblades.com

October 7, 2024

TO : Village of Lansing, Illinois
FROM : Gardiner Willis, Managing Director, Kueper North America
RE : Sole Source Status of Lindco Equipment ,a Division of Viking-Cives Great Lakes, for Kueper Plow
Blades in "Suburban" Chicago

To whom it may concern,

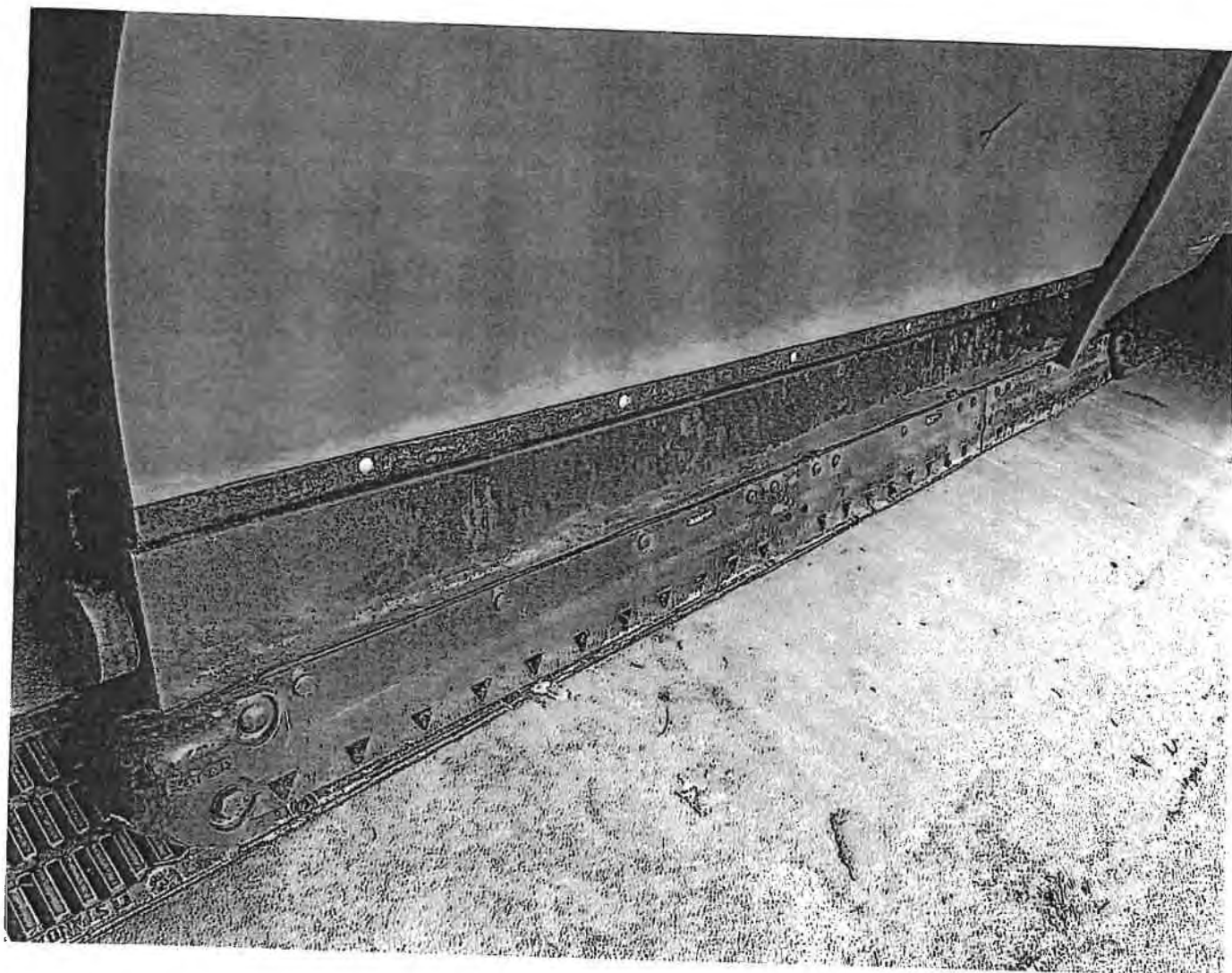
This letter certifies that Lindco, a Division of Viking Cives Great Lakes is the sole authorized stocking distributor for Kueper North America LLC "Kueper" wear products (Blades, Shoes, End Guards) in the Suburban Chicago area – defined as west to I-39, and south to I-74.

Please do not hesitate to contact me with any questions regarding this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Gardi F. Willis".

Gardi Willis
Managing Director
Kueper North America, LLC
843-345-6788 – direct cell



Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Streets and Water

Fund: 01 & 02

Project/Program Title: Vactor Maintenance Agreement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2024 Original Cost: \$548,000.00

The proposed program would be for entering into a service agreement with Standard Equipment for the newly purchased Vactor Truck. City Staff would take the truck into Standard several times a year depending on service interval requirements in order the have major system components reviewed and serviced. Due to the highly technical and mechanical nature of the truck staff recommends taking the truck in for expertise service. We feel that this will help the City stay ahead of major unknown service requirements. This is protecting the City's investment in a wonderful tool that the Department utilizes for sewer cleaning, sewer line jetting & hydro-excavations.

Estimated Budget:

Account #	Account Name	Cost
01-30-4229	Street Department – Maintenance Vehicles	\$7,500.00
02-50-4229	Water Department – Maintenance Vehicles	\$7,500.00
	Total	\$15,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

1-1-25 Waiting on quote from Standard Equipment

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Streets Fund: 30-4243

Project/Program Title: tub grinding

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____
rent tub grinder to double grind the branches picked up throughout the city during the scheduled branch pick up and after storms

Estimated Budget:

Account #	Account Name	Cost
01-30-4243	Rent equipment	\$6,500.00
	Total	\$6,500.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Any program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: Street

Project/Program Title: Anti - Icing/De-Icing

Description of proposed new program/activity/expenditure, including purpose and justification:

Our pre-treatment initiatives for roads have demonstrated notable success in breaking the ice bond and enhancing road safety during winter conditions. The increased efficiency of our plow trucks in effectively clearing snow-covered roads serves as a clear testament to this achievement. The expansion of our treatment capacity from 300 gallons to 725 gallons before a weather event signifies a significant improvement, poised to considerably enhance our efficiency in preparing roads for winter weather.

The department's ability to function with deicer during ice storms is a valuable asset. The product not only adds flexibility to our operations but also amplifies our responsiveness when facing adverse weather conditions. As a result, it stands as an invaluable addition to our winter storm response toolkit.

Acknowledging the paramount importance of having the right equipment and tools to manage winter storms, we have successfully reduced the need for multiple rock salt applications to achieve our desired black roads result. This achievement underscores our organization's commitment to effectively addressing the challenges posed by winter weather, reflecting a proactive and responsible approach to ensuring public safety and road accessibility.

Estimated Budget:

Account #	Account Name	Cost
30-4257	Supplies	\$62,000.00
30-4257	Additional de-icing for addtl roadways	\$48,000.00
		\$110,000.00

Has this request been submitted before? Yes No

If yes, how many times: _____

SUBMITTED BY: Dave & Kris

DETAIL (estimates)

Recommended by City Administrator: _____
 Yes No



AGENDA MEMO
City Council
November 4, 2024

ISSUE STATEMENT

A resolution authorizing the purchase of Beet Heet liquid deicer product from K-Tech Specialty Coatings, Inc., at the proposed unit prices in an amount not to exceed \$62,000.00

RESOLUTION

BACKGROUND/HISTORY

Included within the FY24/25 Budget are liquid rock salt additives commonly known as deicing products for roadways. There are two distinct snow and ice control strategies that make use of chemical freezing point effective: de-icing and anti-icing. Deicing operations are performed to break the bond of already bonded snow and ice on the roadway and is commonly initiated only after (1 in) or more of snow has accumulated and bonded to the road. Anti-icing operations are conducted to prevent the formation of bonded snow and ice for easy removal. The benefits of anti-icing are considerable. Pretreating surfaces with ice melter before a storm arrives can increase winter safety, make subsequent snow and ice removal easier and less costly, minimize deicer usage, and reduce the potential for impact on properties and the environment.

Increased safety

Applying ice-melting chemicals before or at the start of freezing precipitation prevents formation of bonded ice on pavement, which can help ensure safe passage for pedestrians and motorists from the outset of a storm.

Labor and cost savings

Pretreating pavement surfaces with ice melter can provide significant labor and cost-saving benefits. Anti-icing treatment before a storm can often eliminate the need to remove light accumulations and can make removal of heavy snow and ice faster and easier. The residual ice-melting effect of these treatments can reduce the need for subsequent deicing applications after plowing.

Material selection

Material selection depends on many factors, including available equipment, pavement temperatures, and current and expected weather conditions. Anti-icing is a proven way to provide safer conditions for motorists and pedestrians starting at the very outset of a winter storm event. It is also a practical way to help minimize rock salt use, reduce labor and cost, and minimize the impact on properties and the environment before, during and after a storm. It is an effective and practical strategy for municipalities whenever they have advance warning that a storm is on the way.

Staff has implemented the use of these products during the course of the prior 4 years and continues to review additives as they become available for potential further implementation. Staff also conducts annual reviews with the adjacent municipalities for products, use, comparison evaluations along with feedback. Attached as **Attachment A**, for reference is a fact sheet regarding the Beet Heet.

K-Tech Specialty Coatings, Inc., is the exclusive proprietary distributor for this product thus, no additional quotes were obtained. See **Attachment B**. The past years, the City has successfully used this product. The FY24/25 Budget includes funding for the abovementioned items from the following accounts:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY24/25 BUDGET	EXPENDITURE	BALANCE
01-30-4257	Supplies-Other Anti-Icing/De-Icing	\$ 62,000	\$62,000	\$0

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends approval of this resolution authorizing the purchase of Beet Heet liquid deicer and anti-icing product from K-Tech Specialty Coatings, Inc., at the proposed unit prices in an amount not to exceed \$62,000.00

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the November 4, 2024 City Council agenda for formal consideration.

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Street Department Fund: 01-30-4257

Project/Program Title: Additional Holiday Decorations

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2024 Original Cost: 85,000.00

Staff is recommending the purchase of additional Holiday Decorations to compliment the 2024 purchase. This would be to add additional 4' panel or 4' base to the panel tree at the Historical Society, 14' pop-up tree, wreath swag for front entrance and wreath swag for north balcony at City Hall, and then lights for the trees at the berm @ 75th/Plainfield to add character to the Season's Greeting and Snowflake currently on display.

Estimated Budget:

Account #	Account Name	Cost
01-30-4257	Street Department – Other Supplies	\$50,000.00
	Total	\$50,000.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Estimate obtained from Mosca Design – could get items cheaper if we order in January or February according to Salesperson.

Recommended by City Administrator: _____ Yes _____ No



355 Park Ave.
 Youngsville, NC 27596
 1 (800) 332-6798
www.moscadesign.com

Created Date 12/20/2024
 Expiration Date 5/30/2025
 Quote Number 00001768
 Payment Terms Net 20 Days

Prepared By Dawn Harmon
 Email dawn@moscadesign.com

Contact Name Kris Throm
 Phone Number 630-514-3453
 Email kthrom@darienil.gov

Bill To Name City of Darien II
 Bill To 1702 Plainfield Rd
 Darien, IL 60561
 US

Ship To Name City of Darien II
 Ship To 1041 S Frontage Rd
 Darien, IL 60561
 US

Quantity	Product	Product Code	Line Item Description	Product Description	List Price	Discounted Item Price	Total Price
2.00	5mm LED - Blue, 70L Green Wire - Standard Plug - Case (25x)	5mm-70-Blue-g-s-case		70 lights per strand, 25 Per Case, 23 ft. length, 4 in. spacing, 4.83 total watts, 0.069 watts per bulb, 120 volt, 43 max sets connected, End to end connectors. Plastic non-breakable bulbs. Use for wrapping limbs on trees. Produces a strong, intense light.	\$366.12	\$329.40	\$658.80
2.00	5mm LED - Pure White, 70L Green Wire - Standard Plug - Case (25x)	5mm-purewhite-g-s-case		70 lights per strand, 25 Per Case, 23 ft. length, 4 in. spacing, 4.83 total watts, 0.069 watts per bulb, 120 volt, 43 max sets connected, End to end connectors. Plastic non-breakable bulbs. Use for wrapping limbs on trees. Produces a strong, intense light.	\$366.12	\$329.40	\$658.80
2.00	5mm LED - Ruby Red, 70L Green Wire - Standard Plug - Case (25x)	5mm-70-RubyRed-g-s-case		70 lights per strand, 25 Per Case, 23 ft. length, 4 in. spacing, 4.83 total watts, 0.069 watts per bulb, 120 volt, 43 max sets connected, End to end connectors. Plastic non-breakable bulbs. Use	\$366.12	\$329.40	\$658.80

MOSCA*Design*

355 Park Ave.
 Youngsville, NC 27596
 1 (800) 332-6798
www.moscadesign.com

1.00	Custom Lighting	Custom Lighting	Ext Branch Increase 18-22' with Multi Lights - Red, Blue, Yellow, green & Cool White. Ornaments: Red, Gold & Silver (match previous) REG \$9,767	for wrapping limbs on trees. Produces a strong, intense light.	\$0.00	\$7,325.25	\$7,325.25
1.00	Double Wreath Swag	BFLF-144		24ft Wide Double Wreath Swag Contains 158 C7 Lamps Weight: 88 lbs.	\$2,521.00	\$1,816.00	\$1,816.00
1.00	Pop Up Trees: Height w/ Star: 17 ft., Star Size: 2 ft. LED Lights, Includes 80 Ornament Package	SS-413-LED-OP		Height w/ Star: 17 ft., Star Size: 2 ft. LED Lights, Includes 80 Ornament Package	\$5,341.00	\$3,846.00	\$3,846.00
1.00	Tree Drum Base - 22 ft. (4 ft.)	TDB-22		Tree Drum Bases are designed for Panel Trees & Carolina Tower Trees Tree and drum base both have powder coated steel frames Drum skin is constructed from aluminum and PVC Drums are 4' tall for trees 34' or smaller and 8' tall for trees 38' and taller	\$14,830.00	\$13,050.00	\$13,050.00
1.00	Triple Wreath Skyline	OH-517		40' triple wreath skyline	\$3,055.00	\$2,291.25	\$2,291.25

All orders paid with a credit card will include a 3.5% Bank Service Fee added to the final bill.
 If freight is not quoted, then it will be billed at cost.

Subtotal \$30,304.90
 Total Price \$30,304.90
 Grand Total \$30,304.90

Accepted By: _____

Accepted Date: _____

By signing above, purchaser agrees to all terms and conditions, and authorizes Mosca Design, Inc. to place order accordingly
THANK YOU FOR YOUR BUSINESS

**BUDGET REQUEST FORM
Maintenance Budget
FYE26**

Department: Municipal Services

Fund: 01-30-4257

Project/Program Title: Flashing Speed Limit Signs

Description of proposed new program/activity/expenditure, including purpose and justification:

The flashing speed limit signs are a traffic calming device that will post the proper speed limit and will have a flashing display of the vehicle that approaches the sign. The request is due to residents complaints regarding speeding. Proposed signs would be installed along Nantucket.

Year purchased: N/A Original Cost:
N/A

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4257</u>	<u>2 Flashing Speed Limit Signs</u>	<u>\$15,000</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$15,000</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes x No

If yes, how many times:

SUBMITTED BY: Daniel Gombac

Recommended by City Administrator: Yes No



All Traffic Solutions Inc.
 PO Box 221410
 Chantilly, VA 20153
 Phone: 814-237-9005
 Fax: 814-237-9006
 DUNS #: 001225114
 Tax ID: 25-1887906
 CAGE Code: 34FQ5

QUOTE Q-92871

DATE: 12/12/2024

PAGE NO: 1

Mail Purchase Orders to:

3100 Research Dr.
 State College, PA
 16801

Contract:
 Sourcewell 090122-ATS
 Sourcewell Account #:
 110530

Questions contact: MANUFACTURER: All Traffic Solutions

Owen Lauerman
 (571) 549-3766
 x
 olauerman@alltrafficsolutions.com

Independent Sales Rep:

Reduced to 2 QTY

BILL TO:

City of Darien
 1710 Plainfield Road
 Darien, IL 60561

SHIP TO:

City of Darien
 1710 Plainfield Road
 Darien, IL 60561
 Attn: John Carr

Billing Contact:

PAYMENT TERMS:
 Net 30

CUSTOMER: City of Darien

CONTACT:(630) 514-1531

ITEM NO:	DESCRIPTION:	QTY:	EACH:	EXT. PRICE:
4000741	SpeedAlert 18 Radar Message Sign (RMS); base unit w/ mounting bracket	4	\$3,892.32	\$15,569.28
4001299	3 Year Warranty	4	\$0.00	\$0.00
4000874	All Options Activation: Bluetooth, Traffic Data, Violator Alert, Pictures, (\$3000 Value, requires Traffic or Message Suite)	4	\$0.00	\$0.00
4000647	App, Traffic Suite (12mo); Equip Mgmt, Reporting, Image Mgmt, Alerts, Mapping and PremierCare	4	\$1,500.00	\$6,000.00
4001626	VZW communications prep	4	\$0.00	\$0.00
4001820	Integrated Solar pole mount battery kit (iA/SA18) 33Ah batt, LFP charger & solar controller	4	\$1,029.18	\$4,116.72
4000913	Solar panel, 100W; includes bracket for pole and harness	4	\$900.00	\$3,600.00
4001889	Shipping and Handling	1	\$1,192.00	\$1,192.00
4001190	Discount - New Purchase	1	(\$3,200.19)	(\$3,200.19)

Special Notes:

SALES AMOUNT: \$27,277.81

TOTAL USD: \$27,277.81

Duration: This quote is good for 60 days from date of issue.

Shipping Notes: All shipments shall be FOB shipper. Shipping charges shall be additional unless listed on quote.

Taxes: Taxes are not included in quote. Please provide a tax-exempt certificate or sales tax will be applied.

Warranty: Unless otherwise indicated, all products have a one year warranty from date of sale. Warranty extensions are a component of some applications that are available at time of purchase. A Finance Charge of 1.5% per month will be applied to overdue balances. GSA GS-07F-6092R

I am authorized to commit my organization to this order. If your organization will be creating a purchase order for this order, please submit purchase order to either of the following: Email: sales@alltrafficsolutions.com or Physical Address: Listed at top of quote.

Signature: _____ Date: _____

Print Name: _____ Title: _____

Any NEW program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Municipal Services Fund: Water / Street

Project/Program Title: Snap-On Pro Link Master Kit 2

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2018/2022 Original Cost: Update 6,000

The Mechanic recommends replacing and upgrading scanner firmware for new police, Admin and Municipal light duty fleet. Including a new Industrial Modis pro-Link scanner for Allison and Navistar heavy Duty trucks like the City's Sewer Truck, Peterbuilt's and Internationals.

Estimated Budget: 15,000

Account #	Account Name	Cost
01-30-4259	Small Tools & Equipment Small Vehicle Update	1,750.00
02-50-4229	Maintenance Vehicle Small Vehicle Update	1,750.00
01-30-4259	Small Tools & Equipment Large Truck Scanner	5,250.00
02-50-4229	Small Tools & Equipment Large Truck Scanner	5,250.00
	Total	14,000.00

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Tom/Dave

DETAIL (estimates)

Recommended by City Administrator: Yes No

update



Quote

Submit to Snap-on Industrial
3011 IL RTE 176, Door 1
Crystal Lake, IL 60014
877-740-1900

Quote Number IMP-001390606
Quote Date 12/4/2024
Quote Expiration Date 2/2/2025
Customer Name DARIEN PUBLIC WORKS
Customer BP 201404777
Contact Information:
Name Tom Masek
E-mail tmasek@darienil.gov
Phone Number 6305145602
Sales Rep GRANBACK, DONALD
Mobile # 630-408-6733
E-mail Address Donald.M.Granback@snapon.com
Customer Reference Tom Masek

Ship Via 1 - UPS GROUND
Payment Terms P30 - NET 30 DAYS
Ship to 201404777
DARIEN PUBLIC WORKS
1041 S FRONTAGE RD
DARIEN IL 60561
Bill to 201404776
DARIEN PUBLIC WORKS DARIEN PUBLIC WO
1702 PLAINFIELD RD
DARIEN IL 60561

Line Number	Part Number	Description	Commodity	COO	Quantity	List Price	Unit Net Price	Line Total
1	EESP341C14IN	24.4 MODIS EDGE USD UPGRADE	8523510000	USA	1	\$1,395.00	\$1,104.28	\$1,104.28
2	EESP341SVP1	MODIS EDGE SW VALUE PLAN	8523510000	USA	1	\$2,214.50	\$1,753.00	\$1,753.00

Total Weight 2.00 lbs
Sub Total \$2,857.28
Shipping \$0.00
Tax \$0.00

Grand Total \$2,857.28

Quote Notes: Tom Masek

Tax and freight shown are estimates.
Applicable tax and freight will be charged to the Customer's account.

NEW SCANNER



Quote

Submit to Snap-on Industrial
3011 IL RTE 176, Door 1
Crystal Lake, IL 60014
877-740-1900

Quote Number IMP-001390598
Quote Date 12/17/2024
Quote Expiration Date 2/15/2025
Customer Name DARIEN PUBLIC WORKS
Customer BP 201404777
Contact Information:
Name Tom Masek
E-mail tmasek@darienil.gov
Phone Number 6305145602
Sales Rep GRANBACK, DONALD
Mobile # 630-408-6733
E-mail Address Donald.M.Granback@snapon.com
Customer Reference Tom Masek

Ship Via 1 - UPS GROUND
Payment Terms P30 - NET 30 DAYS
Ship to 201404777
DARIEN PUBLIC WORKS
1041 S FRONTAGE RD
DARIEN IL 60561
Bill to 201404776
DARIEN PUBLIC WORKS DARIEN PUBLIC WO
1702 PLAINFIELD RD
DARIEN IL 60561

Line Number	Part Number	Description	Commodity	COO	Quantity	List Price	Unit Net Price	Line Total
1	EEHD189090	PRO-LINK EDGE STARTER KIT	9031808085	USA	1	\$4,905.00	\$3,623.81	\$3,623.81
2	EEHD865005	ALLISON TRANS SUITE ULTRA	4901990091	USA	1	\$1,525.00	\$1,126.67	\$1,126.67
3	EEHD865009	NAVISTAR MAXXFORCE ULTRA V3	4901990091	USA	1	\$1,420.00	\$1,049.10	\$1,049.10
4	EEHD862014	WABCO ABS V3	4911100080	USA	1	\$1,125.00	\$831.15	\$831.15

Total Weight 15.15 lbs
Sub Total \$6,630.73
Shipping \$0.00
Tax \$0.00

Grand Total \$6,630.73

Quote Notes: Tom Masek

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: Street

Project/Program Title: Sewer Truck Nozzles, Headsets and Accessories.

Description of proposed new program/activity/expenditure, including purpose and justification:

Staff proposes purchasing nozzles and jetting equipment like hose rollers, tubes, clamps and Bluetooth headsets for the sewer truck. These nozzles would include capabilities for cleaning roots and solid debris. In the past, we have borrowed these nozzles from other agencies when available. Having these tools in-house would enhance our ability to address complex issues in our storm sewer system efficiently.

Estimated Budget: 12,000

Account #	Account Name	Cost
30-4259	Maintenance - Equipment	11,000
50-4231	Maintenance - Equipment	11,000
	TOTAL	22,000

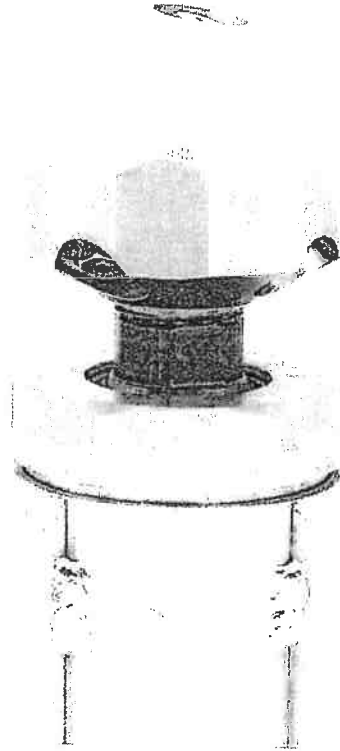
Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dave/Kris

DETAIL (estimates)

Recommended by City Administrator: Yes No



Home / Warthog Nozzles /

1" WARTHOG® NOZZLE - WG

JDO36WG-1560

WG - 1" thread / 6-36" pipe

Get 10% off a Warthog Service Kit when you buy a Warthog Nozzle*

The WARTHOG® uses a FAST viscous fluid governor that speeds up the rotation of the head, allowing the jets to deliver their full power against pipe interiors.

- The WARTHOG® front boring jet is 15° off-center.
- This creates a powerful front end that cuts through roots, sediments, grease and other blockages with ease.
- Top performance and dependability on ALL sizes.

**discount automatically applied at checkout*

\$2,400.00

Shipping calculated at checkout.

Call Us



[Home / NCT Nozzles \(Main\) /](#)

1" MAGREDI PLUS WATER SHOVEL NOZZLE

JD65500.MP-1550

Skid Shaped Heavy Shovel Nozzle for Floor Cleaning in Flat Pipes.
Nozzle is a virtual water shovel in larger lines.

Applications: Sand, Sludge, Mud, Stones, Rocks, etc.

- 9 rear jets inclined @ 0°/5°/10°/15°/25°
- Additional 7 Jets - 5@75° / 2@90° for Total Pipewall Cleaning
- Use with rotary swivel
- 50 - 100 GPM, up to 3,000 PSI
- Works in 15" - 60" size pipes
- All Replaceable Ceramic Inserts.

Works great in 15" to 60" Pipe. This water shovel nozzle needs a minimum of 50 GPM and a max pressure of 3,000 PSI. Makes easy work of removing sand, sludge, stones rocks and debris from the pipe. Replaceable ceramic inserts.

Magredi Nozzle Specifications

Video of Magredi Nozzle

\$2,953.46

Shipping calculated at checkout.

[Solutions\(https://www.sonetics.com/products/team/\)](https://www.sonetics.com/products/team/)

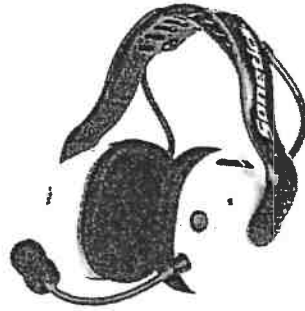
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[Industries\(https://www.sonetics.com/industries/\)](https://www.sonetics.com/industries/)

[Support\(https://www.sonetics.com/support/\)](https://www.sonetics.com/support/)

[Blog \(https://www.sonetics.com/blog/\)](https://www.sonetics.com/blog/)

[Contact\(https://www.sonetics.com/contact-us/\)](https://www.sonetics.com/contact-us/)



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TRANSFORM YOUR WORKDAY

Apex Team Wireless Headsets let you focus on the job, not your communication.

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- Real-time team communication
- Advanced hearing protection
- Listen-through technology
- DECT7 wireless communication
- Bluetooth and two-way radio options
- Up to 24 hour battery life

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<https://www.sonetics.com/products/headsets/#form>

View Tech Specifications & Product Documents <https://www.sonetics.com/products/headsets/#specs>

IMPROVE TEAM SAFETY & COMMUNICATE EFFECTIVELY



PROTECTION

24 decibels of noise reduction protects your hearing while you get the job done.



AWARENESS

Listen-Through Technology lets you hear warnings, your equipment or the sounds of traffic.



CONTROL

Customize who and what you need to hear for improved safety.



INSTANT

Talk like you're on a conference call. No delays or taking turns to speak.



CLEAR

When you have something important to say, your crew will understand you. No shouting is required.



SIMPLE

Hands-free operation lets you talk with your crew while you keep your hands on your work.





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Zip Tube® Flange Connection



(https://www.americansewerparts.com/images/thumbs/0000031_zip-tube-flange-connection.png)

Be the first to review this product (/productreviews/28)

PN#, Size, Style *

ZIP-F - 8" x 72" Vactor® Style Flange Connection

Qty: 1

Add to Quote

Product Description Product tags Products specifications

Zip Tube® is an all-new hydro excavation suction/water erosion nozzle. It is a rugged, quality-engineered tool that can withstand the harsh environment that comes with task at-hand.

Zip Tube® is constructed of .100 wall, 6" or 8" Tuff Tube® with an external stainless steel water ring containing ten (6") or twelve (8") stainless steel replaceable jets that pulverize soil with water pressure. The soil is then removed by vacuum suction through the tube. Zip Tube® is available with a Vactor® style 6" or 8" flange, Bandlock®, or Aquatech® connection options.

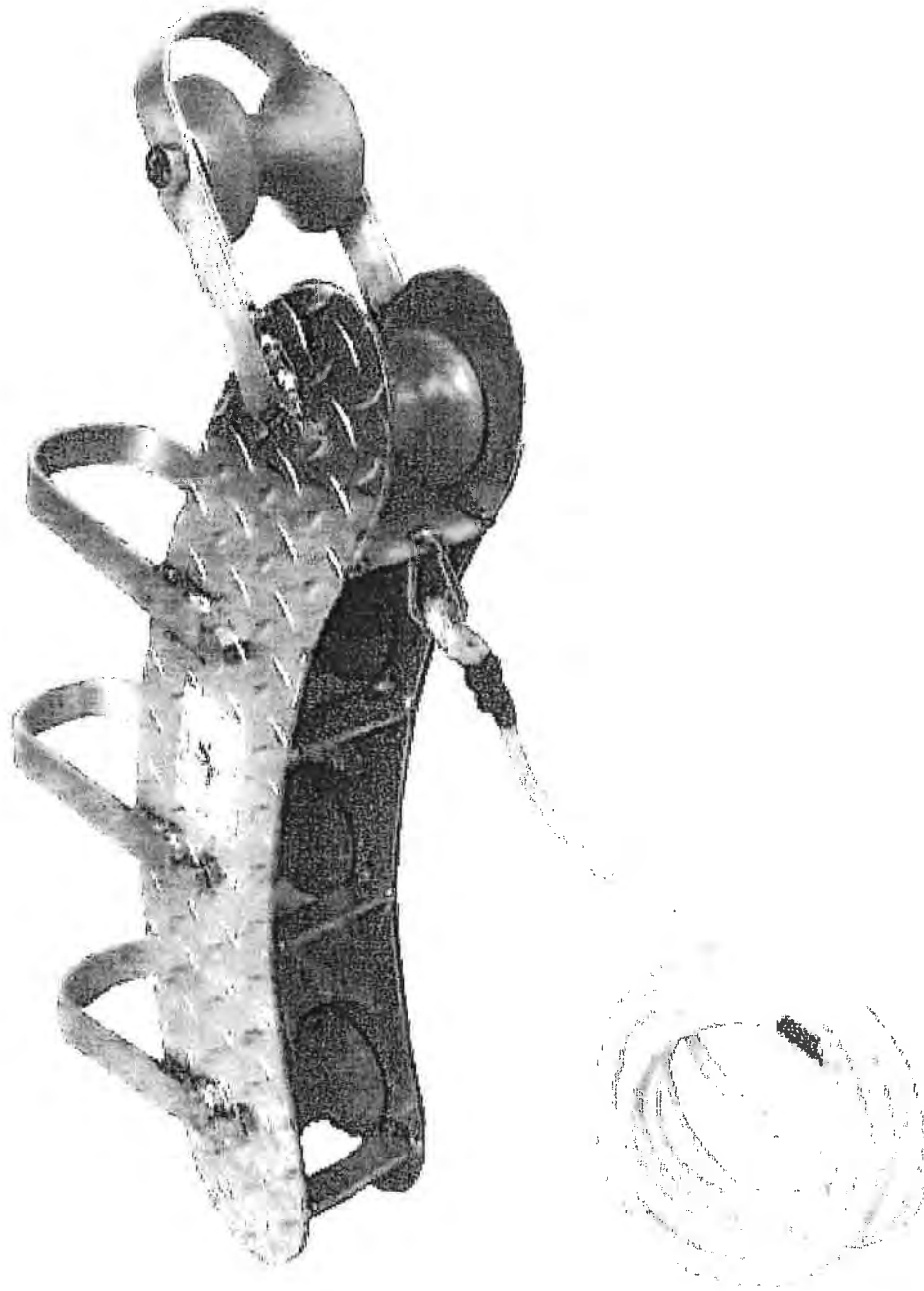
Features include an adjustable handle with a rubber bump stop tube inside the water ring. The bump stop protrudes forward to help safeguard the water ring jets against abrasion from rocks, debris and underground services. There is also a rubber safety tube that is attached to the exterior of the water ring that helps control the spray of water and eroded material that can splatter during the hydro excavation process.

PRODUCT SPECIFICATIONS

Weight: 39 lbs (6") 45 lbs. (8")

Length: 71"

Water connection: 1" F P T swivel



TIGER TAIL ROLLER GUIDE

JD90002

Home / Manhole and Pipe Accessories /

A light weight roller frame with 5 rollers that will provide the best feed control when the hose is pulled out of the pipe. Excellent tool in tough pulls or use when pulling a TV camera with jet hose.

\$365.00

Shipping calculated at checkout.

QUANTITY

ADD TO CART

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: Forestry

Project/Program Title: Forestry Class TRAO

Description of proposed new program/activity/expenditure, including purpose and justification:

City Arborists Staff plans on attending Tree risk assessment qualification training. This is to expand their knowledge of the fundamentals of tree risk assessment. The City plans on sending them to local training location once class schedule is published. With the option to include travel arrangements if class is not within reasonable distance to Darien.

Estimated Budget: 2800.00

Account #	Account Name	Cost
30-4263	Training and education	1,600.00
30-4263	Contingency - Travel	1,200.00
	Total	2,800.00

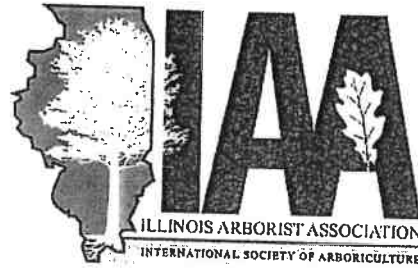
Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris/Dave

DETAIL (estimates) See quote

Recommended by City Administrator: _____ Yes _____ No

[DONATE NOW](#)

ADDRESS: P.O. Box 860 Antioch, IL 60002

PHONE: [1-877-617-8887](tel:1-877-617-8887)

CONTACT: [Online Form](#)

Tree Risk Assessment Qualification (TRAQ)



The International Society of Arboriculture (ISA) offers TRAQ as an instructor-led credential that demonstrates professional knowledge in tree risk assessment through participation in a training course and passing its accompanying exam.

The TRAQ program offers tree care professionals the opportunity to expand their knowledge of the fundamentals of tree risk assessment by learning a standardized, systematic process for assessing tree risk and providing information to tree owners and risk managers for making informed decisions that will promote the safety of people and property and enhance tree benefits, health, and longevity.

Scheduled Training 2024

Full Course

December 10th-12th, 2024 - Urbana, IL



Course and Assessment

Cost for Members is \$625

Cost for Non-Members is \$750

The qualification consists of a two-day educational course followed by a half-day assessment that includes both a written and a field component. You must attend the course and successfully complete the assessment in order to receive this qualification.

All course registrants will receive a copy of the *Tree Risk Assessment Manual* and a course workbook.

When applying to participate in a TRAQ event, applicants must agree to the terms, conditions, and policies.

[TRAQ Policies](#)

The course content is based on ISA's *Tree Risk Assessment Manual* and is divided into nine modules:

1. Introduction to Tree Risk Assessment
2. Levels of Assessment
3. Target Assessment
4. Site Assessment

- 5. Tree Biology and Mechanics
- 6. Tree Inspection and Assessment
- 7. Data Analysis and Risk Categorization
- 8. Mitigation
- 9. Reporting

IMPORTANT: Please check eligibility requirements **PRIOR** to registering.

[TRAQ Application Guide](#)

Who is eligible to apply for the TRAQ course?

[Eligibility Requirements](#)



Funding support for TRAQ was provided by the Urban and Community Forestry Programs of the Illinois Department of Natural Resources and the USDA Forest Service Eastern Region. This institution is an equal opportunity provider.



[Return to Training Home Page](#)



About IAA

The Illinois Arborist Association is a non-profit organization that educates our members in proper tree care. We support research on trees. Our mission is to "Foster interest, establish standards, exchange professional ideas and pursue scientific research in Arboriculture." [More...](#)

Contact Us

Custom Content

- P.O. Box 880 Antioch, Illinois 60002
- [Online Form](#)
- 1-877-617-8887
- Mon - Fri 8:00 to 4:00PM

How to Join

Our mission: "Foster interest, establish standards, exchange professional ideas and pursue scientific research in Arboriculture."



Join Membership

Membership in IAA links you to a powerful state-wide partnership of people and programs to help you protect and enhance your career investment. Listed below are the membership features designed to help you grow, both professionally and personally. We hope this information demonstrates why over 1,200 of your professional colleagues belong to the IAA. [More...](#)

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Street Department

Fund: 01-30-4267

Project/Program Title: Four (4) iPad's

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Staff is requesting 4 Ipad tablets that will be utilized by Field crews for work orders, updating mapping, GPS/GIS corrections, etc. With adding the Street Department to newer work order software we feel that they will need these tablets to be able to effectively utilize this new program. Additionally as we GPS infrastructure for GIS layers staff will need to be able to update in the field.

Estimated Budget:

Account #	Account Name	Cost
01-30-4267	Street Department – Telephone iPads – Qty 4 (IPad's & Cases)	\$6,000.00
	Total	\$6,000.00

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Quote from Verizon submitted. Models to change based on availability and model retirement

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services Fund: Street/Water

Project/Program Title: Inframap Work Order Software

Description of proposed new program/activity/expenditure, including purpose and justification:

After a few years with the Water Department utilizing the InfraMap Work Order System we would like to start using it for the Street Department. This will get us a few tablets and some of the work order startup for the Street Department. Layers will need to be built using GIS to bring assets into this software so that City Assets are easily identifiable in the field. Work Orders templates will be created and once the system is operations they can be assigned and crew can use tablets to complete status updates.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4325</u>	<u>Street Dept-Consulting/Professional Services</u>	<u>\$20,000.00</u>
<u>02-50-4213</u>	<u>Water Dept-Consulting/Professional Services</u>	<u>\$20,000.00</u>
_____	_____	_____
_____	_____	_____
TOTAL COST:		<u>\$40,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times: _____

SUBMITTED BY: Kris & Dave

Recommended by City Administrator: _____ Yes No



PREPARED FOR

City Of Darien ("Customer")

104 1st St W

Darien, IL 60561

PREPARED BY

Brightly Software Inc

4242 Six Forks Road, Suite 1400

Raleigh, NC 27609

PUBLISHED ON

December 09, 2024



Q-425842

Sourcewell/NJPA purchasing contract

- <https://www.sourcewell-mn.gov/cooperative-purchasing/090320-sdi#tab-contract-documents> (<https://www.sourcewell-mn.gov/cooperative-purchasing/090320-sdi#tab-contract-documents>).
- Contract #090320-SDI

Subscription Term: 60 months (05/01/2025 - 04/30/2030)

Cloud Services					
Item	Start Date	End Date	Pricing Based On	Discount % Sourcewell	Investment
Asset Essentials Enterprise	5/1/2025	4/30/2026	19,500.00 Population	21.00%	24,256.16 USD
- Streets/ Signs/ Sidewalks Module	5/1/2025	4/30/2026		21.00%	Included
- Facilities/ Physical Plant Module	5/1/2025	4/30/2026		21.00%	Included
- Treatment Plants Module	5/1/2025	4/30/2026		21.00%	Included
- Storm Water Module	5/1/2025	4/30/2026		21.00%	Included
- Water Distribution and Waste Water Collection Module	5/1/2025	4/30/2026		21.00%	Included
- Parks, Recreation and Forestry Module	5/1/2025	4/30/2026		21.00%	Included



Cloud Services

Item	Start Date	End Date	Pricing Based On	Discount % Sourcewell	Investment
- Fleet Module	5/1/2025	4/30/2026		21.00%	Included
- Dude Analytics	5/1/2025	4/30/2026			Included
- AE Safety	5/1/2025	4/30/2026		21.00%	Included
- Asset Essentials Inventory	5/1/2025	4/30/2026		21.00%	Included
- GIS Asset Management	5/1/2025	4/30/2026		21.00%	Included
3.0 Month(s) included at no additional cost on the first term 05/01/2025 - 07/31/2025					-6,113.88 USD

Subtotal: 18,142.28 USD

Professional Services

Item	Pricing Based On	Discount % Sourcewell	Investment
Asset Essentials Enterprise Implementation with Consulting	19,500.00 Population	5.00%	11,289.80 USD
Asset Essentials Consulting - Parts	One-Time	5.00%	4,484.00 USD

Subtotal: 15,773.80 USD

Total Initial Investment

33,916.08 USD



Cloud Services Subscription

Item	Discount % Sourcewell	Investment Year 2 Start Date: 05/01/ 2026	Investment Year 3 Start Date: 05/01/ 2027	Investment Year 4 Start Date: 05/01/ 2028	Investment Year 5 Start Date: 05/01/ 2029
Asset Essentials Enterprise	21.00%	24,983.84 USD	25,733.36 USD	26,505.36 USD	27,300.52 USD
- Streets/ Signs/ Sidewalks Module	21.00%	Included	Included	Included	Included
- Facilities/ Physical Plant Module	21.00%	Included	Included	Included	Included
- Treatment Plants Module	21.00%	Included	Included	Included	Included
- Storm Water Module	21.00%	Included	Included	Included	Included
- Water Distribution and Waste Water Collection Module	21.00%	Included	Included	Included	Included
- Parks, Recreation and Forestry Module	21.00%	Included	Included	Included	Included
- Fleet Module	21.00%	Included	Included	Included	Included
- Dude Analytics		Included	Included	Included	Included
- AE Safety	21.00%	Included	Included	Included	Included



Cloud Services Subscription

Item	Discount % Sourcewell	Investment Year 2 Start Date: 05/01/ 2026	Investment Year 3 Start Date: 05/01/ 2027	Investment Year 4 Start Date: 05/01/ 2028	Investment Year 5 Start Date: 05/01/ 2029
- Asset Essentials Inventory	21.00%	Included	Included	Included	Included
- GIS Asset Management	21.00%	Included	Included	Included	Included
Total:		24,983.84 USD	25,733.36 USD	26,505.36 USD	27,300.52 USD



Asset Essentials with Parts Implementation with Consulting Statement of Work

Summary:

Company will provide specified professional consulting services to Customer to implement AE (Asset Essentials), an on-line Computerized Maintenance Management System. These professional services include meeting with key stakeholders to ensure the set-up and configuration of the system will meet the customer's operational needs; location and category hierarchies are configured appropriately; workflows meet the needs of the business; available data is cleaned, aligned, and imported; and end users are trained and ready for go-live.

In Scope: The Deliverables below will be considered in scope of this SOW:

1. Asset Essentials Implementation with Consulting
2. Asset Essentials Training
3. Post Consulting Support

Deliverables:

- Project initiation and discovery
- Available location, asset, part (if associated part service has been purchased), storage location, user, PM (preventative maintenance) schedule data loaded
- Account configuration
- User acceptance testing (UAT)
- End user training for Administrator and Full User roles
- Go-live support

Acceptance Process:

As each deliverable is completed, the Project Coordinator will confirm with the Customer and document acceptance in the Project Community Portal.

- Project initiation and discovery
 - Kick-off call complete.
 - Discovery call complete
 - Data, configuration, and training requirements documented.
- Available Data Loaded
 - Available location, asset, user, part (if associated part service has been purchased), storage location, PM data is loaded in AE to meet documented data requirements.
- Account Configuration
 - Account has been setup and configured to meet documented configuration requirements.
- User Acceptance Testing
 - Consultant-led end-to-end walkthrough and customer UAT has demonstrated functionality



satisfying configuration requirements.

- End User Training
 - Administrator and Full User roles have been received training on their role.
- Go-Live Support
 - 30-day Go-Live Support period has been concluded.
- Project Closed

Assumptions:

Customer Assumptions:

- There will be a single point of contact/project manager for the duration of the project.
- IT department is responsible for ensuring access to mobile devices, internet connections, email access, and web link access to the software such as white listing IP addresses.
- The appropriate resources will be available for all scheduled activities. Canceling or rescheduling consulting activities within 2 weeks of the scheduled activity may result in a rescheduling fee being assessed.
- For any on-site activities, Customer will provide a dedicated space with adequate technology, including but not limited to monitor/projector, computers, mobile devices, quality phone and internet connections.
- Will provide relevant data to be loaded in a timely manner and in Excel or CSV format. Each record type will be provided in one file with one sheet with column headings and one record with corresponding attributes per row.
- If unable to provide data in an acceptable format for import, Consultant will guide Customer on how to manually create records.

Company Assumptions:

- Consultant will not access any 3rd party systems for the purpose of exporting data.
- Once End User Training has been completed, 30-day Go-Live Support period begins, consisting of up to 4 weekly 30-minute check-ins with the Implementation Specialist. If customer does not attend a scheduled check-in, it will be assumed no assistance was required.
- For any on-site activities, Company will bill Customer for actual travel and associated expenses incurred.
- Any services not explicitly included in this SOW are assumed to be out of scope.
- Customer has up to (5) business days to confirm deliverable acceptance. No response will be interpreted as acceptance.

Project Schedule:

- Kick-off Call with Project Coordinator
 - Confirm software and services purchased
 - Identify key stakeholders
 - Assign resources
 - Schedule key milestone dates, including anticipated projected completion date
 - Access to Company's on-line Learning Management System



- Access to an interactive project plan
- Discovery with Consultant
 - Interview key stakeholders to understand specific maintenance & operations objectives
 - Overview of AE with key stakeholders, including data import requirements
 - Determine optimal AE configuration to meet objectives and drive KPIs
 - Document data, configuration and training requirements
 - Schedule required consulting activities and confirm projected completion date
- Data loaded by Consultant
 - Review, cleanse, and load available location, asset, part (if associated part service has been purchased), storage location, user, and scheduled PM data
- Account configuration by Consultant
 - Populate key drop-down menus
 - Review/modify request, work order, asset, part (if associated part service has been purchased) templates
 - Configure workflow for request/approval/assignment of work orders
- User Acceptance Testing
 - Configuration demo to walk through the end-to-end workflow from request to completion
 - Demonstrate key functionality meets configuration requirements
- Consultant conducts End User Training for Administrator and Full User roles
 - End-to-end walkthrough for their role
 - Desktop and mobile training
- Go-Live Support
 - Company provides (4) weekly check-in calls with Implementation Specialist and Customer
 - Company Implementation specialist addresses any issues identified. Where issues require product support, Implementation Specialist will submit to Company Support
 - Implementation Specialist adjusts configurations as needed prior to project close
- Project Close

Sample Project Timeline (project timelines may vary):

Timeline Events	Day 1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13
Project Kick Off Call														
LMS (Learning Management System) Review and Q&A														
Discovery Call														
Data Review														
Data Loading														
Account Configuration														
UAT (User Acceptance Testing)														
User Training														
Post-Consulting Call														
GLS (Go Live Support)														
Project Close														



Change Management:

Customer may request that the Company add services not in the specifications by submitting a written proposed change order to the Company. Submitted change requests will be reviewed for approval. Approved change orders will become part of the applicable SOW when executed by both Parties, and the services described therein will become part of the services.

Invoicing:

At the conclusion of the Go Live Support period, the main consulting milestone will be completed to trigger billing for the full service.

Asset Essentials Implementation with Consulting GIS Rider Statement of Work

Summary:

Company will provide specified professional consulting services to Customer to implement Asset Essentials, an on-line Computerized Maintenance Management System – Geographic Information System (GIS) functionality. These professional services include meeting with key stakeholders to ensure the set-up and configuration of the system will meet the customer's operational needs; location and category hierarchies are configured appropriately; workflows meet the needs of the business; available data is cleaned, aligned and imported; and end users are trained and ready for go-live.

In Scope: The Deliverables below will be considered in scope of this SOW

1. Asset Essentials GIS Implementation
2. Asset Essentials GIS Training

Deliverables:

- Project initiation and discovery
- Available GIS data loaded
- GIS configuration
- User acceptance testing (UAT)
- End User training for Administrator and Full User roles

Acceptance Process:

As each deliverable is completed, the Project Coordinator will confirm with the Customer and document acceptance in the Project Community Portal.

- Project initiation and discovery
 - Kickoff call complete.
 - Discovery call complete
 - Data, configuration, and training requirements documented.



- Available Data Loaded
 - Available GIS data is loaded in AE to meet documented data requirements.
- Account Configuration
 - GIS features have been setup and configured to meet documented configuration requirements.
- User Acceptance Testing
 - Consultant-led end-to-end walkthrough and customer UAT has demonstrated functionality satisfying configuration requirements.
- End User Training
 - Administrator and Full User roles have been received training on their role.

Assumptions:

Customer Assumptions:

- There will be a single point of contact/project manager for the duration of the project.
- IT department is responsible for ensuring access to mobile devices, internet connections, email access, and web link access to the software such as white listing IP addresses.
- The appropriate resources will be available for all scheduled activities. Canceling or rescheduling consulting activities within 2 weeks of the scheduled activity may result in a rescheduling fee being assessed.
- For on-site activities, Customer will provide a dedicated space with adequate technology, including but not limited to monitor/projector, computers, mobile devices, quality phone and internet connections.
- Will provide relevant data to be loaded in a timely manner and in Excel or CSV format. Each record type will be provided in one file with one sheet with column headings and one record with corresponding attributes per row.
- If unable to provide data in an acceptable format for import, Consultant will guide Customer on how to manually create records.
- Customer has up to five business days to confirm deliverable acceptance. No response will be interpreted as acceptance.

Company Assumptions:

- Consultant will not access any 3rd party systems for the purpose of exporting data.
- For on-site activities, Company will bill Customer for actual travel and associated expenses incurred.
- Any services not explicitly included in this SOW are assumed to be out of scope.

Project Schedule:

- Kick-off Call with Project Coordinator
 - Confirm software and services purchased
 - Identify key stakeholders
 - Assign resources
 - Schedule key milestone dates, including anticipated projected completion date
 - Access to Company's on-line Learning Management System
 - Access to an interactive project plan
- Discovery with Consultant



- Interview key stakeholders to understand specific maintenance & operations objectives
- Overview of AE with key stakeholders, including data import requirements
- Determine optimal GIS configuration to meet objectives and drive KPIs
- Document data, configuration, and training requirements
- Schedule required consulting activities and confirm projected completion date
- Data loaded by Consultant
 - Review, cleanse, and load available GIS data
- Account configuration by Consultant
 - Work Order creation from Map
 - Citizen Portal
 - Mobile Profiles
 - Configure GIS Map settings
 - Configure GIS Layer configuration
 - Asset syncing
- User Acceptance Testing
 - Configuration demo to walk through the end-to-end workflow from request to completion
 - Demonstrate key functionality meets configuration requirements
- Consultant conducts End User Training for Administrator and Full User roles
 - End-to-end walkthrough for their role
 - Desktop and mobile training
- Project Close

Change Management:

Customer may request that the Company add services not in the specifications by submitting a written proposed change order to the Company. Submitted change requests will be reviewed for approval. Approved change orders will become part of the applicable SOW when executed by both Parties, and the services described therein will become part of the services.

Invoicing:

At the conclusion of Go Live Support, the main consulting milestone will be completed to trigger billing for the full consulting service.



Order terms

BY SIGNING THIS ORDER FORM, WHETHER BY ELECTRONIC OR WRITTEN SIGNATURE, YOU ARE PLACING A BINDING ORDER FOR THE OFFERINGS SHOWN, IF THE INDIVIDUAL ENTERING INTO THIS AGREEMENT IS ACCEPTING ON BEHALF OF A COMPANY OR OTHER LEGAL ENTITY. THE INDIVIDUAL REPRESENTS THAT THEY HAVE THE AUTHORITY TO BIND SUCH ENTITY AND ITS AFFILIATES TO THE TERMS AND CONDITIONS OF THIS AGREEMENT, IN WHICH CASE THE TERM "CUSTOMER" SHALL REFER TO SUCH ENTITY AND ITS AFFILIATES. IF THE INDIVIDUAL ACCEPTING THIS AGREEMENT DOES NOT HAVE SUCH AUTHORITY OR DOES NOT AGREE WITH THE TERMS AND CONDITIONS SET FORTH HEREIN, THE INDIVIDUAL MUST NOT ACCEPT THIS AGREEMENT AND MAY NOT USE THE OFFERINGS.

- A. The "Effective Date" of the Agreement between Customer and Brightly Software, a Siemens Company ("Siemens") is the date Customer accepts this Order
- B. Proposal expires in sixty (60) days.
- C. The Siemens entity entering into this Agreement is Brightly Software, Inc., a Delaware corporation, and the notice address shall be Corporate Trust Center, 1209 Orange Street, Wilmington, DE 19801 USA, Attn: Brightly Software.
- D. By accepting this Order, and notwithstanding anything to the contrary in any other purchasing agreement, Customer agrees to pay all relevant Subscription Fees for the full Subscription Term defined above.
- E. Payment terms: Net 30
- F. This Order and its Offerings will be subject to the terms and conditions of the Terms of Service (the Base Terms together with any applicable Supplemental Terms) found at <http://brightlysoftware.com/terms> (<http://brightlysoftware.com/terms>) ("Agreement"), unless Customer has a separate written agreement executed by Brightly Software, Inc. for the Offerings, in which case the separate written agreement will govern its defined Term. Acceptance is expressly limited to the terms of the Agreement. No other terms and conditions will apply. The terms of any purchase order or other document from Customer are excluded and such terms will not apply to the Order and will not supplement or modify the Agreement irrespective of any language to the contrary in such document.
- G. Where the Customer is a state, local, or public education entity created by the laws of the applicable state, Siemens and Customer agree that the provisions of the State, Local Government, and Higher Education Addendum ("SLED Addendum") found at <http://brightlysoftware.com/terms> (<http://brightlysoftware.com/terms>) take precedence over any conflicting terms in the Agreement to the extent the deviations set forth therein are required by applicable law.
- H. Siemens shall invoice Customer and Customer agrees to pay Siemens the amount specified on this Order. Quantities purchased may not be decreased during the relevant Subscription Term. Customer is responsible for providing complete and accurate billing and contact information to Siemens and notifying Siemens promptly of any changes to such information.
- I. If Customer is paying by credit card or Automated Clearing House ("ACH"), Customer shall establish and maintain valid and updated credit card information or a valid ACH auto debit account (in each case, the "Automatic Payment Method"). Upon establishment of such Automatic Payment Method, Siemens is hereby authorized to charge any applicable Subscription Fee using such Automatic Payment Method.
- J. Customer is responsible for paying all taxes associated with its purchases hereunder. Siemens shall invoice Customer and Customer shall pay that amount unless Customer provides Siemens with a valid tax exemption



- certificate, direct pay permit, or other government-approved documentation. Notwithstanding the foregoing, Customer is responsible for, and, to the extent permitted by law, will indemnify Siemens for: 1) any encumbrance, fine, penalty or other expense which Siemens may incur as a result of Customer's failure to pay any taxes required hereunder, and 2) any taxes, including withholding taxes, resulting from making an Offering available to Users in geographic locations outside the country in which Customer is located as per the Order. For clarity, Siemens is solely responsible for taxes assessable against Siemens based on its income, property and employees.
- K. Siemens maintains the right to increase fees within the Subscription Term for Recurring Fee Offerings by an amount not to exceed the greater of prices shown in the investment table or the applicable CPI and other applicable fees and charges every 12 months. Any additional or renewal Subscription Terms will be charged at the then-current rate.
- L. In the event Customer purchases the Cloud Services (including any renewals thereof) through an authorized reseller of Siemens, the terms and conditions of this Agreement shall apply and supersede any other agreement except for any terms and conditions related to fees, payment or taxes. Such terms and conditions shall be negotiated solely by and between Customer and such authorized reseller. In the event Customer ceases to pay the reseller, or terminates its agreement with the reseller, Siemens shall have the right to terminate Customer's access to the Cloud Services at any time upon thirty (30) days' notice to Customer unless Customer and Siemens have agreed otherwise in writing.

Cloud Services

- A. Billing frequency: Annual
- B. Cloud Services Offerings will be subject to the terms and conditions of the General Software and Cloud Supplemental Terms found at <http://brightlysoftware.com/terms> (<http://brightlysoftware.com/terms>).
- C. Any Offerings identified as Cloud Services on this Order shall automatically renew for additional periods equal to the expiring Subscription Term or one year, whichever is longer, unless either party has provided written notice of its intent to terminate the Cloud Service subscription not less than forty-five (45) days prior to the expiration of the then-current Subscription Term.
- D. During the Term, Siemens shall, as part of Customer's Subscription Fees, provide telephone and email support ("Support Services") during the hours of 8:00 AM and 6:00 PM EST, Monday through Friday ("Business Hours"), excluding holidays.
- E. Siemens shall use commercially reasonable efforts to make its Software or Cloud Service available 99.9% of the time for each full calendar month during the Subscription Term, determined on twenty-four (24) hours a day, seven (7) days a week basis (the "Service Standard"). The Service Standard availability for access and use by Customer(s) excludes unavailability when due to: (a) any access to or use of the Cloud Service by Customer or any Account User that does not strictly comply with the terms of the Agreement or the Documentation; (b) any failure of performance caused in whole or in part by Customer's delay in performing, or failure to perform, any of its obligations under the Agreement; (c) Customer's or its Account User's Internet connectivity; (d) any Force Majeure Event; (e) any failure, interruption, outage, or other problem with internet service or non-Cloud Service; (f) Scheduled Downtime; or (g) any disabling, suspension, or termination of the Cloud Service by Siemens pursuant to the terms of the Agreement. "Scheduled Downtime" means, with respect to any applicable Cloud Service, the total amount of time (measured in minutes) during an applicable calendar month when such Cloud Service is unavailable for the majority of Customer's Account Users due to planned Cloud Service maintenance. To the extent reasonably practicable, Siemens shall use reasonable efforts to provide eight (8) hours prior notice of Cloud Service maintenance events and schedule such Cloud Service maintenance events outside the applicable



business hours.

- F. Siemens reserves the right to block IP addresses originating a Denial of Service (DoS) attack. Siemens shall notify Customer should this condition exist and inform Customer of its action. Once blocked, an IP address shall not be able to access the Cloud Service and the block may be removed once Customer is satisfied corrective action has taken place to resolve the issue. Siemens also reserves the right to suspend or terminate service if Customer: 1) performs load tests, network scans, penetration tests, ethical hacks or any other security auditing procedure on the Cloud Service, 2) interferes with or disrupts the integrity or performance of the Cloud Service or data contained therein, or 3) otherwise violates the use restrictions under this Agreement.

Professional Services:

- A. Professional Services Offerings will be subject to the terms and conditions of the Services Supplemental Terms found at <http://brightlysoftware.com/terms> (<http://brightlysoftware.com/terms>).
- B. Unless otherwise specified in an applicable Order: (i) Siemens will perform the Professional Services during workdays, Monday through Friday, up to 8 hours a day; (ii) any estimate of hours or costs are reasonable, good faith estimates only; and (iii) each task is performed as firm fixed price work or time and materials as described in this Order. Siemens is only obliged to supply Professional Services and/or Deliverables as expressly stated in this Order. Siemens shall not be obliged to supply any Professional Services and/or Deliverables without a valid Order.
- C. **Scheduling.** Siemens requires at least 6 weeks advanced notice from the acceptance of an Order to schedule Professional Services delivery dates when travel is required. Onsite Professional Services shall be delivered consecutively in a single onsite visit unless the applicable Order includes the additional fees and incidental expenses associated with multiple visits.
- D. **Unused Professional Services.** Unless otherwise specified in the Order, Siemens reserves the right to expire any unused Professional Services 6 months from the Effective Date set forth on the Order, and Customer will not be entitled to receive a refund for any fees prepaid for such expired Professional Services.
- E. **Customer Cooperation.** Customer will cooperate reasonably and in good faith with Siemens in its performance of Professional Services by: (i) providing access to any necessary Customer Data, (ii) allocating sufficient resources and timely performing any tasks reasonably necessary to enable Siemens to perform its obligations under the Order, and (iii) actively participate in scheduled project meetings. Any delays in the performance of Professional Services or delivery of Deliverables caused by Customer may result in additional applicable charges for resource time.
- F. **Incidental Expenses.** Customer will reimburse Siemens for travel and related business expenses incurred in connection with Professional Services. If an estimate of incidental expenses is included in the Order, Siemens will not exceed a 5% inflation of such estimate without the written consent of Customer.

Additional information

- A. Prices shown above do not include any taxes that may apply. Any such taxes are the responsibility of Customer. This is not an invoice. For customers based in the United States, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer. Tax exemption certifications can be sent to accountsreceivable@brightlysoftware.com (<mailto:accountsreceivable@brightlysoftware.com>).
- B. Billing frequency other than annual is subject to additional processing fees.
- C. Provide Siemens with the purchase order number, if applicable. Acceptance of this Order without a purchase order number indicates that a purchase order is not necessary. Please reference Q-425842 on any applicable purchase order and email to Purchaseorders@Brightlysoftware.com



<mailto:Purchaseorders@Brightlysoftware.com>

D. Brightly Software, Inc. can provide evidence of insurance upon request.



Signature

Presented to:

Q-425842

Accepted by:

Printed Name

Signed Name

Title

Date

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Streets & Water

Fund: 01 & 02

Project/Program Title: Salt Shed Wall Monitoring

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2012 Original Cost: \$250,000.00

Walls of the Salt shed have vertical and horizontal cracks with salt and rust leeching out. We reached out to Christopher Burke Engineering and they have advised that wall monitoring could be performed to help identify changes in the walls to help the City budget appropriately for future remediation or replacement.

Estimated Budget:

Account #	Account Name	Cost
01-30-4325	Street Department – Contractual Services	\$2,500.00
02-50-4325	Water Department – Contractual Services	\$2,500.00
	Total	\$5,000.00

Has this request been submitted before? _____ Yes No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Emailed Dan Lynch 3 times and have not received any pricing

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Sevices

Fund: Street 01-30-4350

Project/Program Title: Landscape Fertilization

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4350</u>	<u>Fertilization 75th St – turf areas</u>	<u>\$17,263.00</u>
<u>01-30-4350</u>	<u>CH grounds – ½ street & water</u>	<u>441.00</u>
<u>01-30-4350</u>	<u>PW facility – ½ street & water</u>	<u>740.00</u>
<u>01-30-4350</u>	<u>Weed control rip rap</u>	<u>7,040.00</u>
<u>01-30-4350</u>	<u>Basin detention facility fertilization</u>	<u>10,500.00</u>
<u>01-30-4350</u>	<u>75th St landscape bed fertilization</u>	<u>20,400.00</u>
<u>01-30-4350</u>	<u>Roadside city entrance signs</u>	<u>11,050.00</u>
<u>01-30-4350</u>	<u>Clock tower turf fertilization</u>	<u>313.00</u>
<u>01-30-4350</u>	<u>Clock tower plant bed fertilization</u>	<u>1,160.00</u>
<u>01-30-4350</u>	<u>Tree fertilization</u>	<u>3,360.00</u>
	TOTAL COST:	<u>\$72,267.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? x Yes No

If yes, how many times: Annually X

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: Yes No

AGENDA MEMO
Municipal Services Committee
January 27, 2025

ISSUE STATEMENT

A **resolution** to extend a contract with TruGreen Limited Partnership for six (6) various fertilizer applications and (3) three applications for planting beds and weed control, within rip rap areas and tree fertilization for 75th Street, in an amount not to exceed \$76,756.00 for the 2025 Landscape Fertilization Services at the following locations:

Roadside Right of Ways and Medians of 75th St, and certain segments of Plainfield Rd
Water Plants
Public Works Facility
Clock Tower
City Entrance Way Sign areas
City Hall Complex
Detention Basins
Rip Rap Areas

BACKGROUND/HISTORY

The City's fertilization program will allow the City to eradicate noxious weeds and provide uniform aesthetically pleasing turf throughout certain right of ways and City owned facilities. The fertilization program includes the treatment of maintaining weed free planting beds throughout the City. Staff had prepared and solicited for sealed bids. On February 15, 2023, staff received one (1) bid for the proposed fertilization services, (see **Attachment A**). The contract also called out for two optional extensions for 2024 and 2025.

- A. The following areas would receive fertilizer applications for turf management throughout the year:
1. All median areas and roadside right of ways on 75th St from, 1 Lot west of Sheridan Dr to Lemont Rd
 2. Plainfield Road from Cass Avenue east to 75th Street
 3. City Hall and the Police Department
 4. Public Works Facility
 5. Water Plant #2 1220 Plainfield Rd
Water Plant #3 1930 Manning Rd
Water Plant #4 1897 Manning Rd
Water Plant #5 8600 Lemont Rd
Water Stand Pipe 6709 Wilmette Ave
 6. Detention Basins
 7. Clock Tower-Turf Area
- B. The following areas would receive fertilizer applications for plant-bed management throughout the year:
1. 75th St. Landscape Beds
 2. Roadside City Entrance Signs
 3. Clock Tower-Plant Bed Area

C. The contract also entertained fertilization services for the City maintained median trees along 75th Street. The scope of work would include fertilizing 240 trees along the 75th Street median from Sheridan Drive to Lemont Road.

The contract specifications included up to six (6) various turf fertilizer applications throughout the year and (3) three planting bed fertilizer applications. Staff is requesting that six (6) turf applications and three (3) plant bed fertilization applications implemented in 2024 continue to be maintained for the 2025 Program, see Attachment B. TruGreen Limited Partnership has agreed to honor the 2025 pricing as presented. See Attachment C.

The proposed expenditure would be expended from the following accounts.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2025/26 BUDGET AND EXPENDITURE
01-30-4350	Fertilization 75 th Street-Turf Areas	\$ 17,263.00
01-30-4350	City Hall Grounds (½ Charged to Streets)	\$ 441.00
02-50-4223	City Hall Grounds (½ Charged to Water)	\$ 441.00
01-30-4350	Public Works Facility (½ Charged to Streets)	\$ 740.00
02-50-4223	Public Works Facility (½ Charged to Water)	\$ 740.00
02-50-4223	Maintenance Building-Water Plant Fertilization	\$ 3,353.00
01-30-4350	Basin Detention Facility Fertilization	\$ 10,499.00
01-30-4350	75th St. Landscape Bed Fertilization	\$ 20,400.00
01-30-4350	Roadside City Entrance Signs Fertilization	\$ 11,050.00
01-30-4350	Clock Tower Turf Fertilization	\$ 313.00
01-30-4350	Clock Tower Plant Bed Fertilization	\$ 1,116.00
01-30-4350	Tree Fertilization	\$ 3,360.00
01-30-4350	Rip Rap Areas	\$ 7,040.00
TOTAL PROGRAM COST		\$ 76,756.00

STAFF RECOMMENDATION

Staff recommends approving a resolution to extend a contract with TruGreen Limited Partnership for six (6) various fertilizer applications and (3) three applications for planting beds and weed control within rip rap areas and tree fertilization for 75th Street, in an amount not to exceed \$76,756.00 for the 2025 Landscape Fertilization Services the resolution. Pending Budget Approval FYE 2025-2026.

ALTERNATE CONSIDERATION

As directed by the Committee.

DECISION MODE

This item will be placed on the February 3, 2025, City Council agenda for formal approval.

BUDGET REQUEST FORM

FYE26

Department: Street Department

Fund: 01-30-4350

Project/Program Title: 75th St. Median & Entrance Sign Plantings

Description of proposed new program/activity/expenditure, including purpose and justification:

The goal is to fill in the bare spots in the planting beds with plants/flowers that will provide color to enhance the look of these locations. These locations are focal points for residents and passerbys and updating and enhancing these locations will add to their aesthetics. We have met with several vendors to work through some possible solutions. Staff feels that the cost estimates have come in a little high and having all the plantings in the initial phase would probably not be feasible either. With some of the planting areas being rather large and others being small and narrow we would modify the suggested plans.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4350</u>	<u>Forestry- Median Plantings</u>	<u>\$14,840.00</u>
<u>01-30-4350</u>	<u>Forestry - Entrance Sign</u>	<u>\$5,671.00</u>
<u>01-30-4350</u>	<u>Forestry - Cock Tower</u>	<u>\$11,501.00</u>
<u>01-30-4350</u>	<u>Forestry-municipal complex</u>	<u>\$8,480.00</u>
<u>01-30-4350</u>	<u>Forestry-marquis panel</u>	<u>\$500.00</u>
	TOTAL COST:	<u>\$40,992.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times: 1

SUBMITTED BY: _____

Recommended by City Administrator: Yes No

AGENDA MEMO
Municipal Services Committee
January 27, 2025

ISSUE STATEMENT

A **resolution** authorizing the Mayor to extend a contract for the 2025 Landscape Maintenance Services within the 75th Street Right of Ways, Clock Tower and 9 Entrance Way Planting Beds in an amount not to exceed \$40,992.00 between the City of Darien and JC Landscaping & Tree Services for the following locations:

75th Street Planting Beds
Clock Tower
City Hall Complex
Entrance Way Planting Beds

AND

A **motion** authorizing a contingency with JC Landscaping & Tree Services in the amount of \$22,000 for replacement of plant materials and plant enhancements for the 2025 Landscape Maintenance Services, pending budget approval.

BACKGROUND

Over the last several years the City has added beautification landscape projects that include various types of planting beds. The planting beds require ongoing maintenance to maintain an aesthetically pleasing site throughout town. The locations are identified as follows:

Roadside Rights of Way-75th Street

1. 75th Street and Plainfield Road-East
2. 75th Street and Plainfield Road-West
3. 75th Street and Plainfield Road-Berm
4. 75th Street and Cass Ave-East
5. 75th Street and Cass Ave-West
6. 75th Street and Adams Street-East
7. 75th Street and Adams Street-West
8. 75th Street and Williams Ave-East (Park Ave.)

Roadside Rights of Way-Specified Facilities-City Entrance Signs

1. Plainfield Road Northern Right of Way-West of Route 83
2. Plainfield Road Northern Right of Way-Evergreen trees-planting bed
3. 83rd Street Southern Right of Way-East of Janes Ave
4. 75th Street Southern Right of Way-East of Lemont Road
5. 75th Street Southern Right of Way-West of Route 83
6. Cass Ave-Eastern Right of Way-North of Frontage Road
7. Cass Ave-Western Right of Way-South of 67th Street
8. Lemont Road-Eastern Right of Way-North of I-55
9. 87th Street-Southern Right of Way-East of Woodward

City of Darien-Clock Tower-Cass Ave / Plainfield Road-North East Corner

Marquis Panel Site

City of Darien City Hall Complex 1702 Plainfield Road

The landscape maintenance contract calls out for the following:

1. Clean-up
2. Weeding and Cultivating on a Weekly basis
3. Mulching
4. Trimming of plant material
5. Plant material replacement
6. Plant material enhancement

Attached and labeled as **Attachment A**, is the schedule of prices for the various locations. The proposed expenditure would be spent from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 25/26 BUDGET	CONTINGENCY FOR PLANTINGS	PROPOSED EXPENDITURE
01-30-4350	Forestry 75 th Street Planters	\$14,840.00	\$4,000	\$18,840.00
01-30-4350	Forestry Entrance Way Signs	\$ 5,671.00	\$4,000	\$ 9,671.00
01-30-4350	Forestry Clock Tower	\$11,501.00	\$4,000	\$15,501.00
01-30-4223	Building Maintenance City Hall Complex	\$ 8,480.00	\$5,000	\$13,480.00
01-30-4350	Marquis Panel	\$ 500.00	\$5,000	\$ 5,500.00
	TOTALS	\$40,992.00	\$22,000	\$62,992.00

JC Landscaping & Tree Services has agreed to honor the 2025 pricing as presented. See **Attachment B**.

STAFF RECOMMENDATION

Staff recommends authorizing the Mayor to execute a contract for the 2025 Landscape Maintenance Services within the 75th Street Right of Ways, Clock Tower and 8 Entrance Way Planting Beds in an amount not to exceed \$40,992.00 between the City of Darien and JC Landscaping & Tree Services.

AND

A motion authorizing a contingency in the amount of \$22,000 for replacement of plant materials and plant enhancements, pending budget approval.

ALTERNATE CONSIDERATION

As directed by the Committee.

DECISION MODE

This item will be placed on the February 3, 2025 City Council agenda for consideration and subject to the FY25-26 Budget approval.

Any **NEW** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services

Fund: Streets

Project/Program Title: Tree Replacement

Description of program/activity/expenditure, including purpose and justification:

General parkway tree replacement

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4350</u>	<u>Forestry – general tree replacement Morton Arboetum grant</u>	<u>\$100,000</u>
<u>01-30-4350</u>	<u>Forestry – 50/50 resident reimb</u>	<u>\$ 3,000</u>
<u>01-30-4350</u>	<u>Forestry – 75th St tree replacement</u>	<u>\$ 5,000</u>
<u>01-30-4350</u>	<u></u>	<u>\$20,000</u>
	TOTAL COST:	<u>\$128,000</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times: _____

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: _____ Yes No



TREE PLANTING PRESS RELEASE

CITY OF DARIEN AWARDED GRANT TO BOOST COMMUNITY TREE CANOPY

DARIEN, Ill., January 14, 2025 – The City of Darien has been awarded a \$100,000 subgrant by The Morton Arboretum’s Chicago Region Trees Initiative (CRTI) to improve the community tree canopy.

The competitive subgrant is among nearly 40 provided to nonprofits, government entities and other eligible groups through Inflation Reduction Act (IRA) funding to the U.S. Department of Agriculture (USDA) Forest Service, administered by CRTI.

The four-year grants, which do not require matching funds, are available for projects in communities that meet the federal requirements. The funding can be used for projects that increase tree canopy, improve forest health, and create or enhance community forestry programs.

“The City of Darien is pleased to receive this grant award to improve our community’s tree canopy,” said Joseph Marchese, Mayor of Darien. “Increasing tree canopy in Darien would provide a very positive improvement in our community that would not only increase overall environmental benefits, such as lowered surface temperatures, storm water management, and a reduction in air and soil pollution, but continue to provide Darien with a greener infrastructure.”

Through this subgrant, The City of Darien will plant approximately 200 new trees in eligible areas of the community by the end of Fall 2026.

Various projects funded through the CRTI sub-grants include tree planting and the formation of tree inventory and management plans, in both urban and rural areas, to help increase efficiency and proactiveness in community forestry, as well as support local economies and businesses through improved infrastructure and workforce development.

“Improving the distribution of trees and green spaces directly impacts the health and economic outcomes for communities,” said CRTI Director Zach Wirtz. “Projects like this improve quality of life and boost the urban tree canopy’s resilience to threats posed by environmental conditions, pests and diseases.”

Funding support for this project was provided by the IRA through the USDA Forest Service Eastern Region in partnership with The Morton Arboretum’s Chicago Region Trees Initiative. The Morton Arboretum and The City of Darien are equal opportunity providers.

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City of Darien 1702 Plainfield Road Darien, IL 60561

Office: 630-852-5000 Fax: 630-852-4709 www.darienil.us

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: street department

Fund: 01-30-4350

Project/Program Title: Entrance Sign Plantings

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The goal is to fill in the bare spots in the planting beds with plants/flowers that will provide color to enhance the look of these locations. These locations are focal points for residents and passer-bys and updating and enhancing these locations will add to their aesthetics. We have met with several vendors to work through some possible solutions. Staff feels that the cost estimates have come in a little high and having all the plantings in the initial phase would probably not be feasible either. With some of the planting areas being rather large and others being small and narrow we would modify the suggested plans.

Estimated Budget:

Account #	Account Name	Cost
01-30-4350	Forestry- Entrance Sign Plantings	\$15,000.00

Has this request been submitted before? X Yes No

If yes, how many times:

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: Yes No

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Municipal Services Fund: 01-30-4374

Project/Program Title: Rear Yard Drainage-Misc Drainage Projects

Description of proposed new program/activity/expenditure, including purpose and justification:

Residents continue to seek assistance from the City regarding drainage issues within the rear lot lines/easements. The program, to date, has been successful, and the City continues to receive more requests than money allocated for these joint Rear Yard Drainage Projects. The requested funds would allow the City to complete 5-7 projects pending cost. Currently there are 2 requests for field review and will be completed pending snow conditions.

The second line item addresses storm water infrastructure that calls for immediate attention and was not identified during the field review process. An example of such includes a collapsed/blocked storm water infrastructure and requires immediate repair(s).

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4374</u>	<u>Drainage Projects-CITY SHARE</u>	<u>\$85,000.00</u>
<u>01-30-4374</u>	<u>Drainage Projects-Misc</u>	<u>\$20,000.00</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u>\$0.00</u>
TOTAL COST:		<u>\$105,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? X Yes No

If yes, how many times: Annually

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: Yes No

FYE 26 BUDGET REQUEST FORM

Department: Municipal Services

Fund: 01-30-4374

Project/Program Title: GIS Street Sewer Atlas

Description of proposed new program/activity/expenditure, including purpose and justification:

The Staff is asking to have the street sewer system to be GPS/GIS for more accurate and updated mapping of the city's stormwater system. With time the system has grown and infrastructure has been added which calls for updates of the street sewer atlas as well as hoping to move forward and place maps on tablets for more accurate in-field locating. The purpose for this project is to know and understand where the stormwater infrastructure is located and for a more accurate depiction of the system for contractors requesting information on our system before starting a project as well as for staff during routine and emergency maintenance operations.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4374</u>	<u>Street Dept. – Drainage Projects</u>	<u>\$20,000.00</u>
_____	_____	_____
_____	_____	_____
TOTAL COST:		<u>\$20,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? _____ Yes _____ No
 If yes, how many times: _____

SUBMITTED BY: Kris Thom

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Street Department

Fund: 01

Project/Program Title: GPS Unit

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Staff is recommending the purchase of an additional GPS unit. This will allow both departments to utilize the GPS equipment to gather information in order to create/update GIS Layers. This will allow maps/layers inside of work order software to be accurate for updating maintenance operations. Will additionally make identifying infrastructure types, material, species and sizes very easy. This will help with maintenance responsibilities, equipment and parts potentially needed to complete tasks.

Estimated Budget:

Account #	Account Name	Cost
01-30-4374	Street Department – Drainage Projects	\$5,000.00
	Total	\$5,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Quote Submitted

Recommended by City Administrator: _____ Yes _____ No

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services Dept.

Fund: 01/

Project/Program Title: additional liquid anti - icing & De-Icing equipment

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____

Original Cost: _____

Additional equipment to upgrade spreader control - add precise GPS to existing 5100. Add slurry pump to operate pre-wet and anti-ice liquid tank with modified controls to the truck capabilities.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department - Capital Purchases Equipment	\$47,000.00
	TOTAL	\$47,000.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

Waiting for quote from Monroe. They are updating quote from 2 years ago

Recommended by City Administrator: _____ Yes _____ No



812 Draper Avenue
 Joliet, IL 60432
 Sales Rep: Kendall Blumeyer
 Ph:
 www.MonroeTruck.com

J.O. #

Quotation ID: 4BD0006474

Date: 1/24/2025

Valid thru: 2/23/2025

Terms: NET 30

Quoted by: Bob Drews

Ph/Fax: 815-280-4237 / 815-727-5429

Quoted to:

DARIEN PUBLIC WORKS (IL) (ATTN: KRIS THROM)
 1041 S FRONTAGE RD
 DARIEN, IL 60561
 Ph: 630-887-0008 / Fax: 630-887-0091
 Email:

TRUCK # 110

Chassis Information

Year:	Make: PETERBILT	Model:	Chassis Color:	Cab Type:
Single/Dual: DRW	CA:	CT:	Wheelbase:	Engine: DIESEL
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description

ADD SLURRY PUMP TO OPERATE PRE-WET AND ANTI-ICE
 1 LANE STAINLESS STEEL SPRAY BAR
 ADD PRECISE GPS TO EXISTING 5100

Amount

Additional Options:

Description

UPGRADE SPREADER CONTROL TO FORCE AMERICA 6100
 *** ADD TO ABOVE TOTAL ***

Quote Total: \$7,897.00

Amount
~~\$14,390.00~~

Add to quote?
 Yes / No

Terms & Conditions

- Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- Restocking fees may be applicable for cancelled orders.
- MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

By signing and accepting this quote, the customer agrees to the terms listed above and has confirmed that all chassis information listed above is accurate to chassis specs.

Re-Assign (Required for all pool units):	<input type="checkbox"/> Fleet	<input type="checkbox"/> Retail	Customer P.O. Number:	Dealer Code:	Sourcewell Member Number:
MSO/MCO (ONLY check if legally required):	<input type="checkbox"/> MCO	<input type="checkbox"/> MSO			
Customer Signature:	Date of Acceptance:				

**General Terms and Conditions for the Sale of Goods
 by Subsidiaries of ASH North America, Inc.**

- 5 TRUCKS - 9-11 TON -
 ABILITY TO SPREAD -

5 x \$7,897 = \$39,485^{0.22}
 ANTI ICE EQUIP?
 ADDITIONAL LEAD^{0.10}
 BEARING EQUIP^{0.22}

\$12,000^{0.22}
 35,000^{0.22}
 \$47,000^{0.22} -164-
 5100 100 6377.77

Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
FYE26**

Department: Street Department Fund: 01

Project/Program Title: Cement Mixer

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The Mechanic has rated the Concrete Mixer a rating of 75.00 during this fall's vehicle review. The machine is utilized to mix mortar and cement for various Public Works Projects like Storm Sewer Street Rehab grouting work, larger storm sewer projects and small concrete repairs.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department – Capital Purchases Equipment	\$12,000.00
	Total	\$12,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

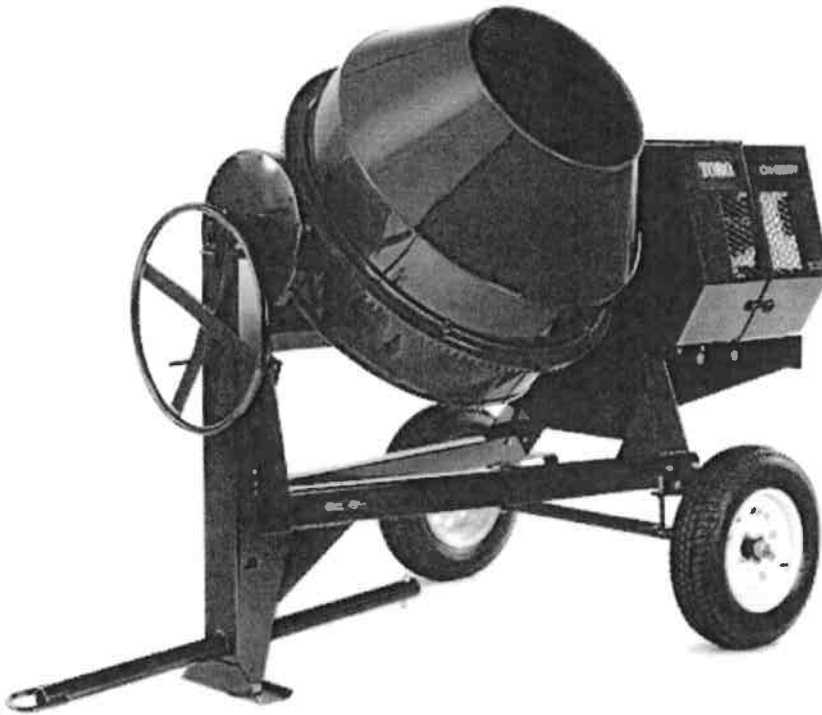
SUBMITTED BY: Kris Thom

DETAIL (estimates)

Quote submitted

Recommended by City Administrator: _____ Yes _____ No

[Home](#) / [Mixers](#) / [Concrete Mixers](#) / Toro Concrete Mixer CM1258Y-SD 12 Cubic Foot Steel Drum Diesel



Toro Concrete Mixer CM1258Y-SD 12 Cubic Foot Steel Drum Diesel

Price: \$10,990.00

Tow Pole

50-Inch Pintle Tow Pole Hitch 68059

Toro Concrete Mixer CM1258Y-SD Specifications:

Batch Capacity: Volume 12 cubic feet

Total Drum Volume: 19.8 cubic feet

Engine: Yanmar L100V Diesel

Drum Options: Steel Drum Side Dump

Drive: Belt Drive

Wheels, Bearings & Axle: B78 x 13 (25" diameter) high speed tires, tapered roller bearings, 56" Axle/Cantilever Springs

Dimensions (L x W x H): 95" x 56" x 70"
Weight: 897

Toro Concrete Mixer CM1258Y-SD 12 Cubic Foot Steel Drum Diesel quantity
Add to cart
SKU68011-

Description

Toro Concrete Mixer CM1258Y-SD 12 Cubic Foot Steel Drum Diesel

Toro Concrete Mixer CM1258Y-SD features a convenient hand wheel to provide greater operator control and the ability to lock the drum in any position for easy mixing and storing. A reinforced front post adds strength to the wider axle design for more comfortable towing, Toro Concrete Mixer CM1258Y-SD offers standard features that equate to deluxe performance.

Toro Concrete Mixer CM1258Y-SD Designed for EASY Operation

- Sturdy hand wheel provides a convenient way to control dumping
- Cowl-mounted engine shutoff switch is easily accessible for operator safety
- The engine cowl features a cut out to allow engine access without leaving the cowl open
- Easy-to-clean polyethylene drum options available on select models
- Positive gear and dog drum lock secures drum in one of 90+ positions to accommodate mixing and storing needs
- Easily accessible grease fittings make routine maintenance fast and simple

Toro Concrete Mixer CM1258Y-SD High Quality Construction

- Over sized steel paddles mean fast, complete mixing and long lasting durability
- Heavy-duty, one-piece cast iron ring gear delivers smooth operation and longer life
- High quality greasable tapered roller bearings on a large diameter shaft make drum rotation and emptying quick and easy
- Downward pitched, heavy duty tow pole delivers superior strength and provides high clearance over ground and curbs
- Reinforced front post provides maximum strength in a high stress areas
- Full length rust-proof brass cowl hinge provides superior stability and strength to extend cowl life
- Spacious reinforced steel cowl offers opening for easier access to engine while delivering more air volume for cooler engine

Toro Concrete Mixer CM1258Y-SD Specifications:

- Batch Capacity: Volume 12 cubic feet
- Total Drum Volume: 19.8 cubic feet
- Engine: Yanmar L100V Diesel
- Drum Options: Steel Drum Side Dump
- Drive: Belt Drive
- Wheels, Bearings & Axle: B78 x 13 (25" diameter) high speed tires, tapered roller bearings, 56" Axle/Cantilever Springs
- Dimensions (L x W x H): 95" x 56" x 70"
- Weight: 897

CRITERIA FOR REPLACING CITY VEHICLES AND EQUIPMENT

UNIT NO	309	DEPARTMENT	STREET <th style="width: 25%;">DATE</th>	DATE
MODEL YEAR	2002	MODEL	Cement mixer 11-26-22	
CURRENT MILEAGE		CURRENT HOURS	None	
			MAXIMUM POINTS	VEHICLE SCORE
AGE				
	Department	STREET		
	Life Expectancy	12		
	Age as of Report Date	20		
	AGE: Meets Requirements		20	20
USAGE				
	MILES			
	HOURS	None		
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY			
	USAGE: Meets Requirements		20	20
TYPE OF SERVICE				
	1-LIGHT DUTY			
	10-CRITICAL DUTY			
	SERVICE: Meets Requirements		15	5
RELIABILITY				
	RELIABILITY: Frequency or Visits for Service			
	RELIABILITY: Meets Requirements		15	8
MAINTENANCE AND REPAIR COSTS				
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE	6,000.00		
	LIFE TO DATE REPAIR COST	1.77		
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	.03%		

UNIT NO	309	DEPARTMENT		STREET		DATE	
MODEL YEAR		MODEL					
CURRENT MILEAGE		CURRENT HOURS					
				MAXIMUM POINTS		VEHICLE SCORE	
PERCENTAGES OF REPAIR POINTS	POINTS						
1 THROUGH 20	2						
21 THROUGH 40	4						
41 THROUGH 50	6						
61 THROUGH 80	8						
81 THROUGH 100	10						
	REPAIRS: Meets Requirements			10		0	
CONDITION:							
	CONDITION OF ENGINE COMPONENTS (MAJOR REPAIRS NEEDED OR ANTICIPATED), BODY (BODY SHEET METAL RUSTED, STRUCTURAL COMPONENTS)						
	CONDITION: Meets Requirements			15		14	
TECHNOLOGICAL ADVANCEMENTS	FUELEMISSIONS, SAFETY FEATURES, ERGONOMICS			5		5	
TOTAL POINTS				100		72	

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: 4815

Project/Program Title: Shouldering Equipment

Description of proposed new program/activity/expenditure, including purpose and justification

The department has an outdated tailgate stone dispensing piece of equipment that can no longer fit on any of the new trucks. Staff is recommending the purchase of a side discharge **tailgate conveyor** to allow the street department to shoulder stone the ditch streets in town. Also this equipment upgrade would likely improve the department's efficiency and capabilities when it comes to road and sewer maintenance for trench asphalt or stone backfill on jobs. The City budgeted 24,000 in 21/22 to have the road rehab contractor shoulder stone all our ditch streets.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Equipment	24,000.00
	Total	24,000.00

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Dave Fell

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No



812 Draper Avenue
 Joliet, IL 60432
 Sales Rep: Kendall Blumeyer
 Ph:
 www.MonroeTruck.com

J.O. #
 Quotation ID: 48D0006379
 Date: 10/10/2024
 Valid thru: 11/9/2024
 Terms: NET 30
 Quoted by: Bob Drews
 Ph/Fax: 815-280-4237 / 815-727-5429

Quoted to:
 DARIEN PUBLIC WORKS (IL) (ATTN:)
 1041 S FRONTAGE RD
 DARIEN, IL 60561
 Ph: 630-887-0008 / Fax: 630-887-0091
 Email:

CROSS CONVEYOR

Chassis Information

Year:	Make:	Model:	Chassis Color:	Cab Type:
Single/Dual:	CA:	CT:	Wheelbase:	Engine:
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description	Amount	Add to quote?
SOURCEWELL CONTRACT # 062222-AEB		
MONROE 18" REAR CROSS CONVEYOR SPREADER - MILD STEEL CONSTRUCTION - BI-DIRECTIONAL CONVEYOR - QUICK ATTACH/DETACH SELF-LEVELING MOUNTING HARDWARE - HI-TEMP STRAIGHT BELT W/ FLEXIBLE STAINLESS SPLICING - CAGED DESIGN DRIVE & IDLER PULLEYS - POLY SUPPORT ROLLERS W/ STAINLESS STEEL SHAFT - HEAVY-DUTY BEARING & BELT ADJUSTMENT - POWDER COATED ORANGE HYDRAULIC BERM MASTER *** NOT INSTALLED ***		
Quote Total:	\$17,828.00	
Additional Options:		
Description	Amount	Add to quote?
12" MILD STEEL BERMING CHUTE	\$83.00	Yes / No
INSTALLATION OF CROSS CONVEYOR AND BERM MASTER	\$4,467.00	Yes / No

Terms & Conditions

- Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- Restocking fees may be applicable for cancelled orders.
- MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

By signing and accepting this quote, the customer agrees to the terms listed above and has confirmed that all chassis information listed above is accurate to chassis specs.

Re-Assign (Required for all pool units):	<input type="checkbox"/> Fleet	<input type="checkbox"/> Retail	Customer P.O. Number:	Dealer Code:	Sourcewell Member Number:
MSO/MCO (ONLY check if legally required):	<input type="checkbox"/> MCO	<input type="checkbox"/> MSO			
Customer Signature:	Date of Acceptance:				

General Terms and Conditions for the Sale of Goods
 by Subsidiaries of ASH North America, Inc.

22,378.⁰⁰

Rear Cross Conveyor | MS1031/MS10318

MS10312

GENERAL SPECIFICATIONS

WIDTH: 103"
 DEPTH: 28.46 OAL
 HEIGHT: 26.94 OAL
 ENDPLATES: 1/4"

CONVEYOR SPECIFICATIONS

ADJUSTABLE FEED GATE (X2): 10" x 10"
 DISCHARGE: LEFT AND/OR RIGHT
 BELT WIDTH: 12"
 BELT THICKNESS: 3/8"

MS10318

GENERAL SPECIFICATIONS

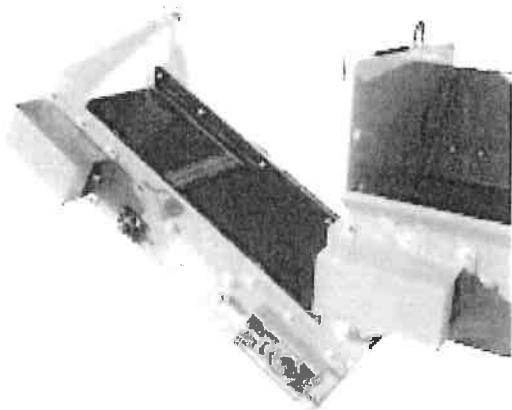
WIDTH: 103"
 DEPTH: 34.46 OAL
 HEIGHT: 26.94 OAL
 ENDPLATES: 1/4"

CONVEYOR SPECIFICATIONS

ADJUSTABLE FEED GATE (X2): 10" x 16"
 DISCHARGE: LEFT AND/OR RIGHT
 BELT WIDTH: 18"
 BELT THICKNESS: 3/8"



Shown with Optional Spinner Assembly and Berm Chute



Optional 4' Extension with caged rollers

Features:

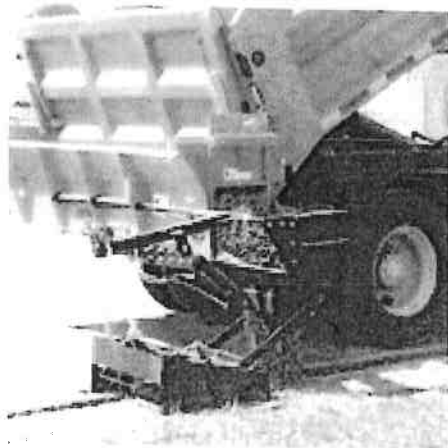
- Spreads a wide variety of material which includes all types of aggregate and hot mix asphalt
- Performs shoulder maintenance, rut-filling, asphalt-patching and ice control
- Available in a 12' or 18" Conveyor width
- Bi-directional conveyor provides driver side or passenger side discharge
- Quick Attach/Detach. Self-leveling mounting hardware
- Hi-Temp straight ball with flexible stainless splicing
- Caged design drive and idler pulleys
- Poly support rollers with stainless steel shaft, which eliminates the need for bearings
- Heavy duty bearing and belt adjustment

Options:

- 4' Extension with Bell to mount to Hydraulic Truck Conveyor
- Light Package - Stop, Turn & Tail Light with 3-light Cluster
- Sand Bag Attachment
- Corrosion-Resistant Stainless Steel
- Spinner Assembly
- Reversing Valve
- Berm Chute

Q) Why should I use a Monroe Rear Cross Conveyor Spreader?

A) The Monroe Rear Cross Conveyor spreader is designed to spread all types of aggregate, hot mix and even soil when used in conjunction with a standard dump body. It is ideal for shoulder maintenance, edge rut filling, patching and ice control. Available from Monroe in either a 12' or 18" wide belt, these versatile units are low-maintenance, self-clearing units that are great for the small municipal entity that needs to spread good aggregates in the winter, yet can't afford a separate shouldering machine for spring and summer work.



- Available in Manual or Hydraulic Actuation
- Bolt-On Replaceable 1/2" x 4" Skid Shoe Weldments
- 24" Wide Leveling Box
- Height Adjustable Leveling Blade
- Universal Left or Right Hand Mounts
- Can be raised up and out of the way for transport
- Unit slides on six heavy duty UHMW slider blocks for better support
- Powder Coat Black
- Available for Monroe MS10318 Rear Cross Conveyor
- 1/4" x 2 - 1/2" Slider Angles for support of leveling box

Cross Conveyor
Berm Master

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services Dept.

Fund: 01/02

Project/Program Title: Truck #105 - Add over tailgate 140 Gallon Liquid De-Icing/Pre-wetting Tank

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2015

Original Cost: \$225,000

Truck #105 was purchased without winter chemical tanks. We are requesting to add an over the tailgate liquid tank with modified controls to the truck in order to allow the truck to have pre-wetting at the auger capabilities.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department – Capital Purchases Equipment	\$11,660.00
02-50-4815	Water Department – Capital Purchases Equipment	\$11,660.00
	TOTAL	\$23,320.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

Waiting for quote from Monroe. They are updating quote from 2 years ago

Recommended by City Administrator: _____ Yes _____ No



812 Draper Avenue
 Joliet, IL 60432
 Sales Rep: Kendall Blumeyer
 Ph:
 www.MonroeTruck.com

J.O. #
 Quotation ID: 48D0006473
 Date: 1/24/2025
 Valid thru: 2/23/2025
 Terms: NET 30
 Quoted by: Bob Drews
 Ph/Fax: 815-280-4237 / 815-727-5429

Quoted to:

DARIEN PUBLIC WORKS (IL) (ATTN: KRIS THROM)
 1041 S FRONTAGE RD
 DARIEN, IL 60561
 Ph: 630-887-0008 / Fax: 630-887-0091

Email:

TRUCK # 105

Chassis Information

Year: 2016	Make: PETERBILT	Model: 348	Chassis Color:	Cab Type:
Single/Dual: DRW	CA:	CT:	Wheelbase:	Engine: DIESEL
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description

- VARITECH HYDRAULIC 150-GALLON TAILGATE MOUNTED PRE-WET TANK KIT
- STAINLESS STEEL MOUNTING FRAME
- FLOW METER AND CABLES FOR CLOSED LOOP OPERATION
- HYDRAULIC PUMPING SYSTEM MOUNTED INSIDE THE TANK MOLD
- SLURRY BAR MOUNTED IN TAILGATE SPREADER TROUGH
- BULK FILL AND FLUSHER KIT
- TAILGATE PROPS
- OPERATED WITH EXISTING CERTIFIED POWER IN-CAB CONTROLLER
- HOSES, MANIFOLD AND FITTINGS
- INSTALLED

Amount

Quote Total: \$13,498.00

Additional Options:

Description

UPGRADE SPREADER CONTROL TO FORCE AMERICA 5100 W/ PRECISE GPS
 *** ADD TO ABOVE TOTAL ***

Amount
\$8,821.00

Add to quote?
Yes / No

UPGRADE SPREADER CONTROL TO FORCE AMERICA 6100
 *** ADD TO ABOVE TOTAL ***

\$14,380.00

Yes / No

Terms & Conditions

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- Restocking fees may be applicable for cancelled orders.
- MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

By signing and accepting this quote, the customer agrees to the terms listed above and has confirmed that all chassis information listed above is accurate to chassis specs.

Re-Assign (Required for all pool units):	<input type="checkbox"/> Fleet	<input type="checkbox"/> Retail	Customer P.O. Number:	Dealer Code:	Sourcewell Member Number:
MSO/MCO (ONLY check if legally required):	<input type="checkbox"/> MCO	<input type="checkbox"/> MSO			
Customer Signature:				Date of Acceptance:	

**General Terms and Conditions for the Sale of Goods
 by Subsidiaries of ASH North America, Inc.**

1. SCOPE AND VALIDITY

- 1.1. These General Terms and Conditions for the Sale of Goods (these "Terms") govern the sale and delivery of all goods and products (the "Products"), and all transactions incidental thereto, by such subsidiary of ASH North America, Inc. identified on the respective Confirmed Order (as defined below) as the seller or supplier ("Seller") to any of its customers (each a "Customer"). The liability of each such subsidiary under these Terms or any Confirmed Order shall be several and not joint. Customer acknowledges and agrees that nothing in these Terms or any Confirmed Order shall be construed as implying joint liability in any case of ASH North America, Inc. or any of its subsidiaries. Each Seller shall be solely responsible for its own acts or omissions under the respective agreement with Customer.
- 1.2. No other terms or conditions shall be of any force or effect unless otherwise specifically agreed upon by Seller in a writing duly executed by an authorized officer of Seller. These Terms supersede any and all prior oral quotations, communications, agreements, or understandings of the parties in respect to the sale and delivery of the Products. The Seller may issue additional Terms and Conditions of Sale for certain products. These shall apply in addition to the present Terms. Any additional or different terms or conditions contained in Customer's Order (as defined below), response to Seller's confirmation, or any other form or document supplied by Customer are hereby expressly rejected and are rendered null, void, and of no effect. These Terms may not be modified, amended, waived, superseded, or rescinded, except by written agreement signed by an authorized officer of Seller. Delivery of the Products by Seller does not constitute acceptance of any of Customer's terms and conditions and do not serve to modify or amend these Terms.
- 1.3. The issuance of an Order (as defined below) by Customer to Seller or any communication or conduct of Customer which confirms an agreement for the delivery of Products by Seller, as well as acceptance in whole or in part by Customer of any delivery of Products by Seller, shall be construed as Customer's acceptance of these Terms.

2. OFFERS, ORDERS AND CONFIRMATION

- 2.1. Unless otherwise specified by Seller in writing, all offers made by Seller are not binding and may be revoked by Seller at any time without any liability to Customer.
- 2.2. Customer shall issue to Seller orders for the purchase of Products, in written form via the order process determined by Seller from time to time (each, an "Order"). By issuing an Order to Seller, Customer makes an offer to purchase the Products pursuant to these Terms and the terms set forth on such Order. Provided that the Order contains the same terms as in Seller's corresponding offer, the Order shall be binding on Customer for six (6) weeks after Seller's receipt of such Order.
- 2.3. Seller may refuse an Order for any or no reason. No Order is binding upon Seller until Seller's acceptance of the Order in writing, the issuance of any governmental permit, license, or authority to Seller, as may be required under applicable laws, rules and regulations, and the receipt by Seller of a resale license to be provided by Customer (a "Confirmed Order").
- 2.4. Specifications and other information on drawings, data sheets, pictures, plans, brochures, catalogs, or Seller's website shall not be binding on Seller unless such specifications and information have been agreed to in writing by Seller in a Confirmed Order. Notwithstanding a Confirmed Order, Seller shall have no obligation to deliver Products to Customer or otherwise fulfill any of its obligations set forth in a Confirmed Order if Customer is in breach of any of its obligations hereunder or any Confirmed Order.
- 2.5. Customer may submit to Seller written requests to change the terms of a Confirmed Order (each such request, a "Change Order Request"). Seller may, at its sole discretion, consider such Change Order Request, provided that Seller will have no obligation to perform any Change Order Request unless and until Seller has agreed in writing to adopt such Change Order Request. If Seller elects to consider such a Change Order Request, then Seller shall promptly notify Customer of any adjustment to the applicable purchase price for the Products.
- 2.6. In the event Customer cancels any Confirmed Order for any reason, Customer shall reimburse to Seller all of Seller's costs and expenses associated with or incurred due to such cancellation, including but not limited to the cost of raw materials, labor, and storage if cancellation occurs before Seller's commencement of production. In the event Customer cancels any Confirmed Order for any reason and Seller has started the production of the Product on the respective Confirmed Order, Customer shall pay to Seller the full purchase price.
- 2.7. Each Confirmed Order shall be considered a separate agreement between the parties, and any failure to deliver the Products under any Confirmed Order shall have no consequences for other deliveries of Products.

3. PRICES

- 3.1. Unless otherwise agreed to by the parties in the applicable Confirmed Order, the prices of the Products shall be FCA (agreed delivery location on the applicable Confirmed Order), Incoterms 2022.
- 3.2. Unless otherwise agreed by the parties in a Confirmed Order, the price of the Products shall not include transportation, insurance, packaging, and Tooling (as defined below) and other materials used for the manufacturing and delivery, sales or use tax or any other similar applicable federal, state or foreign taxes, duties, levies, or charges in any jurisdiction in connection with the sale or delivery of the Products ("Taxes"). Such Taxes shall be payable by Customer, and if Seller is responsible for the collection thereof, such Taxes shall either be added to the price invoiced or be separately invoiced by Seller to Customer. Any special requests concerning shipping, transportation, and insurance shall be communicated to Seller in a timely manner and subject to Seller's prior written approval. Customer shall bear all costs resulting from such requests. In case of lead delivery times of more than two (2) months, Customer hereby acknowledges and agrees that Seller, may, at its sole discretion, increase or decrease the agreed prices on any Confirmed Order in the event of material price changes in wages, materials, energy or raw material after the date of the Confirmed Order.

4. PAYMENT TERMS

- 4.1. Except as set forth in Section 4.2 or unless otherwise agreed in writing by Seller, the purchase price for the Products and all other amounts due under a Confirmed Order shall be due and payable in US dollars within thirty (30) days following the date of Seller's invoice for such Products without any discount, deduction or offset whatsoever. In no event shall any loss, damage, injury or destruction, Force Majeure (as defined below), or any other event beyond Customer's control release Customer from its obligation to make the payments required herein. Payment of all amounts due hereunder shall be made by bank transfer or in any other manner set forth on Seller's invoice. Customer shall be solely responsible for any bank fees, or other fees, incurred due to the wire transfer or any other selected payment method. If Seller agrees to payment by credit card, Seller shall charge an appropriate transaction fee, which the Customer shall also pay.
- 4.2. In the event Seller becomes aware of circumstances or has reason to believe that there are circumstances that may have an adverse effect on Customer's financial condition, Seller may require the Customer to pay the total amount of the purchase price or fees, or a portion thereof prior to the delivery of the Products. Seller may, without any liability to Customer, refuse the delivery of any Product in the event the Customer fails to make the payment as required under this Section 4.2.
- 4.3. Time is of the essence for the payment of all amounts due to Seller under any Confirmed Order. If Customer fails to make payments of any amount when due, Customer shall pay interest to Seller at the rate of one percent (1%) per month or such lesser amount as may be permitted by applicable law starting from the due date until payment to Seller of such amount in full. In addition to the interest, Seller may, at its sole discretion, charge the Customer a flat fee of \$40 for each reminder notice issued to Customer due to late payments. If Customer fails to comply with these Terms or a Confirmed Order, or if Customer becomes insolvent, all balances then due and owing to Seller shall become due immediately, notwithstanding any payment terms agreed by the parties. All costs and expenses incurred by Seller with respect to the collection of overdue payments (including, without limitation, reasonable attorney's fees, expert fees, and other expenses of litigation) shall be borne by Customer. Every payment by Customer shall first be applied to pay for Seller's cost of collection, then interest owed by Customer, and then to the oldest outstanding claim.
- 4.4. Notwithstanding anything in the foregoing Section 4.3 or Section 5, if the parties agreed on installment payments in a Confirmed Order and Customer fails to make any installment payment when due, the remaining balance including accrued interest, and any expenses incurred by Seller shall be due and payable to Seller promptly upon Customer's receipt of written notice of delinquency from Seller.

5. SECURITY INTEREST

- 5.1. If Seller extends credit to Customer for the purchase price for any Products (including but not limited to pursuant to Section 4.1.), or any other amounts due to Seller, Customer hereby grants to Seller as security for the timely payment and performance of all Customer's payment obligations to Seller, a first priority security interest (the "Security Interest") in all Products heretofore or in the future delivered to Customer and in the proceeds thereof for as long as such Products shall not have been sold by Customer in the ordinary course of business (the "Collateral"). Seller shall be entitled to file any and all financing, continuation, or similar statements under the Uniform Commercial Code in any jurisdiction and take any and all other action necessary or desirable, in Seller's sole and absolute discretion, to perfect its Security Interest in the Collateral and to establish, continue, preserve, and protect Seller's Security Interest in the Collateral. Customer agrees to take any and all actions and provide Customer with all information necessary to enable Seller to perfect and enforce its Security Interest in all jurisdictions and vis-à-vis any of Customer's creditors, and hereby irrevocably grants to Seller a power of attorney to execute all necessary statements or documents in Customer's name for the perfection and enforcement of such Security Interest. The Security Interest shall remain in force until payment in full of the entire purchase price for such Products, and any other amounts due to Seller by Customer. Seller may, without notice, change or withdraw extensions of credit at any time.

6. OBLIGATIONS OF CUSTOMER



6.1. Customer shall use the Products solely for their intended purpose and pursuant to Seller's instructions, and agrees to use only qualified personnel for the handling of the Products. Customer shall ensure that its customers, employees, agents, and other representatives comply with this Section 6.1. and shall be responsible for their acts and omissions.

7. DELIVERY AND ACCEPTANCE

7.1. Unless otherwise agreed in writing by Seller, all deliveries of Products shall be made FCA (agreed delivery location) (Incoterms 2020) and title to and risk of loss for the Products shall pass to Customer upon delivery pursuant to this Section 7.1.

7.2. Any delivery and performance times or dates communicated by or on behalf of Seller are estimates and shall not be binding on Seller. Seller may make partial delivery of Products to be delivered under any Confirmed Order and invoice Customer separately for such partial deliveries or performance. If Customer has not received the Products after six (6) weeks from the estimated delivery date, Customer may make a written request to Seller for delivery. Customer hereby acknowledges and agrees that the actual delivery date of the Products is conditioned upon the complete, accurate and timely delivery of materials from Seller's vendors and suppliers. No delay in delivery of any Products shall relieve Customer of its obligation to accept the delivery or performance thereof and make payments of any amounts due in accordance with these Terms, including but not limited to delays caused governmental restrictions on exports or imports and similar measures.

7.3. Customer's failure to accept the delivery of Products pursuant to a Confirmed Order shall not release or excuse Customer from its obligation to timely pay all amounts due in connection with such Confirmed Order. The Products shall be deemed delivered at the time they have been made available to Customer. If Customer rejects or revokes acceptance of Products, or fails to pay any amounts when due, Seller, in its sole and absolute discretion, may extend the period of delivery of Products by such period as Seller may deem reasonable with such period not exceeding three (3) months from the agreed delivery date, or withhold or cancel delivery of any Products, or cancel any or all Confirmed Orders without any further obligations to Customer whatsoever. In such event, Customer shall be responsible for any and all costs and expenses incurred, or damages or losses suffered by Seller in connection with any such delay notwithstanding any action or inaction by Seller with regard to such delay. Any remaining Products that have not been accepted by Customer within the extended delivery period determined by Seller will be delivered and invoiced by Seller to Customer and Customer agrees to accept such delivery and pay for the purchase price and other amounts payable for the delivered Products.

8. EXAMINATION AND CONFORMITY TO ORDER

8.1. Promptly upon receipt of any Products, Customer shall conduct a full and complete inspection of such Products as to any defects and to confirm compliance with all requirements of the applicable Confirmed Order. Customer shall notify Seller in writing of any packaging defects, apparent defects, or non-compliance of such Products with the applicable Confirmed Order that Customer has or could reasonably have discovered during such inspection within seven (7) days from the date of receipt of such Products, and Customer shall notify Seller in writing within three (3) days of the date on which Customer shall first have become aware of any hidden defect or non-compliance which could not reasonably have been discovered during Customer's initial inspection of the Products. Such notification shall include reasonable details (including images) on the alleged defects including lot, batch, or Order numbers.

8.2. If Customer fails to timely notify Seller of any defects or other non-compliance of any Products delivered or Customer (or its customers, employees, agents, or representatives) uses, destroys, or modifies any Products that Customer knows or should have known to be defective or non-compliant without Seller's prior written consent, Customer shall be deemed to have unconditionally accepted such Products and waived all of its claims for breach of warranty or otherwise in respect of such Products.

8.3. Customer may only return the Products to Seller with Seller's prior written approval. If the return has been approved by Seller, Customer shall return the Products to Seller at Customer's sole risk and expense to the destination directed by Seller.

8.4. Complaints of Customer in connection with the shipping or transport shall be directed to the carrier promptly upon receipt of the delivery or the freight documents.

9. LIMITED PRODUCT WARRANTY

9.1. Seller warrants to Customer that the Products will be free of defects in material and workmanship and conform with the requirements set forth in the applicable Confirmed Order for a period of twelve (12) months from the date of delivery. (the "Limited Product Warranty").

9.2. Unless expressly agreed to in writing by Seller, Seller makes no warranty that the Products comply with applicable law, regulations, or specifications in any jurisdiction in which the Products may be used, integrated or incorporated. Any governmental or other approvals necessary in connection with the use, integration or incorporation of the Products shall be Customer's sole responsibility.

9.3. The Limited Product Warranty shall be void if the Defect (as defined below) resulted from (a) improper or inadequate use, storage, handling, operation, integration, incorporation, assembly, maintenance, or unauthorized alteration, modification, repair of the Products (including without limitation, the use storage, handling, operation, or integration of the Products contrary to written instructions and/or recommendations of Seller or inadequate training of personnel), (b) changes to construction and materials pursuant to Customer's requests, (c) use of improper tools, resources, or accessories including those but not limited to any third party tools, resources, or accessories that are not approved by Seller or not in accordance with Seller's recommendations, instructions, or directions, (d) acts or omissions of Customer or third parties following delivery of the Product, (e) Customer's failure to properly communicate Seller's instructions and warnings to users of the Products, (f) Customer's, its employees, agents, representatives, customers or any third party's non-compliance with applicable laws, rules and regulation, (g) Force Majeure, or (h) ordinary wear and tear of the Products (e.g., sweep bristles).

9.4. In the event of an alleged breach of the Limited Product Warranty (a "Defect"), Customer shall, at Customer's sole expense, send the Product to Seller. Seller shall conduct the necessary tests on such Product within a reasonable period. If Seller confirms the Defect, Seller shall, at its sole option and discretion, repair or replace the Defective Product. If the repair or replacement of the Defective Product is commercially unreasonable to Seller, Seller may, at its sole discretion, issue a refund to Customer in the amount Seller deems adequate. Such repair, replacement, or refund shall be the sole liability of Seller and the sole remedy of Customer with respect to a Defect. In no event shall any warranty claims for a Defect be made after twelve (12) months from the date of Customer's receipt of the Products. Any Products or parts returned to Seller for removal or repair under this Section 9.4 shall be the property of Seller. Any applicable Limited Product Warranty period shall not start anew with the repair or replacement of the Defective Product (or any portion thereof).

9.5. Except for Limited Product Warranty, SELLER HEREBY EXPRESSLY EXCLUDES AND DISCLAIMS ANY AND ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR NONINFRINGEMENT. Seller makes no other warranties with respect to the Products, and no person is authorized to make any warranties on behalf of Seller that are inconsistent with the warranties set forth under this Section 9.

10. LIMITATION OF LIABILITY

10.1. IN NO EVENT SHALL SELLER BE LIABLE TO CUSTOMER, ITS CUSTOMERS, EMPLOYEES, AGENTS, AND OTHER REPRESENTATIVES FOR ANY INDIRECT, INCIDENTAL, PUNITIVE, SPECIAL OR CONSEQUENTIAL DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, REVENUE, GOODWILL, OR USE, WHETHER IN AN ACTION IN CONTRACT, TORT, STRICT LIABILITY, OR IMPOSED BY STATUTE, OR OTHERWISE, EVEN IF SELLER WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. NOTWITHSTANDING ANY OF THE TERMS CONTAINED HEREIN, SELLER'S LIABILITY FOR ANY CLAIM – WHETHER BASED UPON CONTRACT, TORT, EQUITY, NEGLIGENCE, OR ANY OTHER LEGAL CONCEPT – SHALL IN NO EVENT EXCEED THE PURCHASE PRICE PAID BY THE CUSTOMER FOR THE PRODUCTS, GIVING RISE TO SUCH CLAIM. CUSTOMER HEREBY ACKNOWLEDGES AND AGREES THAT THE PROVISIONS OF THESE TERMS FAIRLY ALLOCATE THE RISKS BETWEEN SELLER AND CUSTOMER, THAT SELLER'S PRICING REFLECTS THIS ALLOCATION OF RISK, AND BUT FOR THIS ALLOCATION AND LIMITATION OF LIABILITY, SELLER WOULD NOT HAVE ENTERED INTO AN AGREEMENT WITH CUSTOMER FOR THE SALE OF THE PRODUCTS.

10.2. Seller shall not be liable for, and Customer assumes responsibility and shall indemnify, defend, and hold Seller harmless for any and all claims, including without limitation claims for personal injury or property damages, resulting from (a) the improper or inadequate use, storage, handling, operation, assembly, integration, incorporation, assembly, maintenance, or unauthorized alteration, modification, or repair of the Products (including without limitation, the use storage, handling, operation, or integration of the Products contrary to written instructions and/or recommendations of Seller or inadequate training of personnel), (b) changes to construction and materials pursuant to Customer's requests, (c) use of improper tools, resources, or accessories including those but not limited to any third party tools, resources, or accessories that are not approved by Seller or not in accordance with Seller's recommendations, instructions, or directions, (d) acts or omissions of Customer or third parties following the delivery of the Products, (e) Customer's failure to properly communicate Seller's instructions and warnings to users of the Products, or (f) Customer's, its employees, agents, representatives, customers or any third party's non-compliance with applicable laws, rules and regulation, (g) Force Majeure, or (h) ordinary wear and tear of the Products (e.g., sweep bristles).

10.3. In jurisdictions that limit or preclude limitations or exclusion of remedies, damages, or liability, such as liability for gross negligence or willful misconduct or do not allow implied warranties to be excluded, the limitation or exclusion of warranties, remedies, damages, or liability set forth in these Terms are intended to apply to the maximum extent permitted by applicable law, and these Terms shall be deemed amended to comply with such limitations or exclusions. Customer may also have other rights that vary by state, country or other jurisdiction.

11. CONFIDENTIALITY

11.1. "Confidential Information" means: (i) any know-how, trade secrets, and other business or technical information of Seller that is confidential or proprietary or due to its nature or under the circumstances of its disclosure the Customer knows or has reason to know should be treated as confidential or proprietary, including but not limited to quotations, drawings, project documentation, samples and models.

11.2. Confidential Information does not include information that: (i) is or becomes generally known to the public through no fault or breach of these Terms by the Customer; (ii) is rightfully known by the Customer at the time of disclosure without an obligation of confidentiality; (iii) is independently developed by the Customer without use of Seller's Confidential Information; (iv) is rightfully received by the Customer from a third party without restriction on use or disclosure; or (v) is disclosed with Seller's prior written approval.

11.3. Customer shall not use Seller's Confidential Information except as necessary to use the Products and will not disclose such Confidential Information to any third party except to those of its employees, agents, subcontractors, or representatives who have a bona fide need to know such Confidential Information to enable Customer to use the Products; provided that each such employee, agent, subcontractor, and/or representative is/are bound by a written agreement that contains use and nondisclosure restrictions not less stringent than the terms set forth in this Section 11.3. The Customer will employ all reasonable steps to protect Seller's Confidential Information from unauthorized use or disclosure, including, but not limited to, all steps that it takes to protect its own information of like importance. The foregoing obligations will not restrict the Customer from disclosing Seller's Confidential Information: (i) pursuant to the order or requirement of a court, administrative agency, or other governmental body, provided that the Customer gives reasonable notice to Seller to contest such order or requirement; (ii) to its legal or financial advisors; and (iii) as required under applicable securities regulations.

11.4. In the event of a violation or threatened violation of Customer's obligations under this Section 0, Seller shall be entitled to seek equitable relief, including in the form of a restraining order, orders for preliminary or permanent injunction, specific performance and any other relief that may be available from any court, without the requirement to secure or post any bond, or show actual monetary damages in connection with such relief. These remedies shall not be deemed to be exclusive but in addition to all other remedies available under these Terms, at law, or in equity.

12. INTELLECTUAL PROPERTY

Seller reserves the sole and exclusive ownership of the intellectual property rights in the Products (including but not limited to the technology used to manufacture the Products) and any improvements thereof regardless of inventorship or authorship. Customer shall not (and shall cause its employees, agents, representatives and customers to not) reverse engineer, decompile, disassemble, or decode any of Seller's intellectual property embedded or used in any of the Product.

13. FORCE MAJEURE

13.1. Seller shall not be responsible for any failure or delay in its performance under these Terms due to causes beyond its reasonable control, including, but not limited to, disruptions of the public power supply, communications, and transportation infrastructure, governmental measures, malware or hacker attacks, fire, extraordinary weather events, epidemics, pandemics (or any government restrictions implemented as a result thereof), nuclear and chemical accidents, earthquakes, war, terrorist attacks, labor disputes, strikes, lockouts, shortages of or inability to obtain labor, energy, raw materials or supplies, or other acts of God.

14. MISCELLANEOUS

14.1. If any provision contained in these Terms or any Confirmed Order is held by final judgment of a court of competent jurisdiction to be invalid, illegal, or unenforceable, such invalid, illegal, or unenforceable provision shall be severed from the remainder of these Terms or such Confirmed Order, and the remainder of these Terms or such Confirmed Order shall be enforced. In addition, the invalid, illegal, or unenforceable provision shall be deemed to be automatically modified, and, as so modified, to be included in these Terms, such modification being made to the minimum extent necessary to render such provision valid, legal, and enforceable.

14.2. Seller may assign its rights and/or delegate its liabilities under any Confirmed Order at any time. Customer may not assign its rights or delegate its responsibilities under a Confirmed Order without Seller's prior written consent.

14.3. Seller's waiver of any breach or violation of these Terms or the provisions of any Confirmed Order by Customer shall not be construed as a waiver of any other present or future breach or breaches by Customer.

14.4. The parties hereto are independent contractors and nothing in these Terms will be construed as creating a joint venture, partnership, employment, or agency relationship between the parties.

14.5. Notices by a party regarding the exercise of rights and obligations under these Terms must be signed by authorized representatives of such party, and delivered via courier, mail, or e-mail to the other party's address indicated in the applicable Confirmed Order, provided that a notice by e-mail shall only be validly given if receipt thereof is acknowledged in writing by the recipient.

15. ENTIRE AGREEMENT; CONFLICTS.

15.1. These Terms, including the applicable Confirmed Order, constitute the entire and exclusive agreement of the parties regarding the subject matter hereof and supersede any and all prior or contemporaneous agreements, communications, and understandings (both written and oral) regarding such subject matter. In the event of a conflict between the provisions of these Terms and the provisions of a Confirmed Order, the provisions of the Confirmed Order will govern and control. Seller may amend or modify these Terms from time to time. Seller may, at its sole discretion, provide Customer with written notice of any such changes, revisions, amendments, or modifications, provided, however that any such changes, revisions, amendments, or modifications shall become effective without any further action by any party and that they shall not apply to any Confirmed Order prior to the effective date of such changes, revisions, amendments, or modifications.

16. APPLICABLE LAW AND JURISDICTION

16.1. These Terms and the Confirmed Orders shall be governed by and construed in accordance with the laws of the State of Wisconsin without giving effect to any choice or conflict of law provision or rule that would defer to or cause the application of the substantive laws of any jurisdiction other than Wisconsin. The parties hereby expressly exclude the application of the 1980 United Nations Convention on Contracts for the International Sale of Goods.

16.2. Any dispute, controversy, or claim arising out of or relating to these Terms and any Confirmed Order, including but not limited to the execution, performance, or termination thereof or to any issue of liability arising out of the performance of these Terms or any Confirmed Order, which the parties have not been able to settle amicably shall be submitted to the exclusive jurisdiction of the state or federal courts with jurisdiction in the County of Calumet, Wisconsin, provided that notwithstanding the foregoing, Seller shall be entitled to seek specific performance and injunctive relief in any court of competent jurisdiction. Each party hereby waives any and all claims, pleas, or defenses (including without limitation a plea for *forum non conveniens*) that would permit such party to seek the jurisdiction of any courts or arbitration tribunals other than those set forth in the preceding sentence.

16.3. EACH PARTY HEREBY WAIVES, TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN ANY LEGAL PROCEEDING DIRECTLY OR INDIRECTLY ARISING OUT OF OR RELATING TO THESE TERMS.

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services Department

Fund: 01/02

Project/Program Title: Truck #108 - Add over tailgate 140 Gallon Liquid De-Icing/Pre-wetting Tank

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2014

Original Cost: \$230,000

Truck #108 was purchased without winter chemical tanks. We are requesting to add an over the tailgate liquid tank with modified controls to the truck in order to allow the truck to have pre-wetting at the auger capabilities.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department – Capital Purchases Equipment	\$11,600.00
02-50-4815	Water Department – Capital Purchases Equipment	\$11,600.00
	TOTAL	\$23,200.00

Has this request been submitted before? _____ Yes X _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Waiting for quote from Monroe. They are updating quote from 2 years ago

Recommended by City Administrator: _____ Yes _____ No



812 Draper Avenue
 Joliet, IL 60432
 Sales Rep: Kendall Blumeyer
 Ph:
 www.MonroeTruck.com

J.O. #
 Quotation ID: 4BD0006472
 Date: 1/23/2025
 Valid thru: 2/22/2025
 Terms: NET 30
 Quoted by: Bob Drews
 Ph/Fax: 815-280-4237 / 815-727-5429

Quoted to:

DARIEN PUBLIC WORKS (IL) (ATTN: KRIS THROM)
 1041 S FRONTAGE RD
 DARIEN, IL 60561
 Ph: 630-887-0008 / Fax: 630-887-0091
 Email:

TRUCK # 108

Chassis Information

Year: 2016	Make: PETERBILT	Model: 348	Chassis Color:	Cab Type:
Single/Dual: DRW	CA:	CT:	Wheelbase:	Engine: DIESEL
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description

VARITECH HYDRAULIC 150-GALLON TAILGATE MOUNTED PRE-WET TANK KIT
 - STAINLESS STEEL MOUNTING FRAME
 - FLOW METER AND CABLES FOR CLOSED LOOP OPERATION
 - HYDRAULIC PUMPING SYSTEM MOUNTED INSIDE THE TANK MOLD
 - SLURRY BAR MOUNTED IN BED NEAR DUAL AUGERS
 - BULK FILL AND FLUSHER KIT
 - OPERATED WITH EXISTING CERTIFIED POWER IN-CAB CONTROLLER
 - HOSES, MANIFOLD AND FITTINGS
 - INSTALLED

Amount

Quote Total: \$13,639.00

Additional Options:

Description

UPGRADE SPREADER CONTROL TO FORCE AMERICA 5100 W/ PRECISE GPS
 *** ADD TO ABOVE TOTAL ***

Amount \$8,821.00
 Add to quote? Yes / No

UPGRADE SPREADER CONTROL TO FORCE AMERICA 6100
 *** ADD TO ABOVE TOTAL ***

\$14,380.00 Yes / No

Terms & Conditions

- Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- Restocking fees may be applicable for cancelled orders.
- MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

By signing and accepting this quote, the customer agrees to the terms listed above and has confirmed that all chassis information listed above is accurate to chassis specs.

Re-Assign (Required for all pool units):	<input type="checkbox"/> Fleet	<input type="checkbox"/> Retail	Customer P.O. Number:	Dealer Code:	Sourcewell Member Number:
MSO/MCO (ONLY check if legally required):	<input type="checkbox"/> MCO	<input type="checkbox"/> MSO			
Customer Signature:	Date of Acceptance:				

**General Terms and Conditions for the Sale of Goods
 by Subsidiaries of ASH North America, Inc.**

1. SCOPE AND VALIDITY

- 1.1. These General Terms and Conditions for the Sale of Goods (these "Terms") govern the sale and delivery of all goods and products (the "Products"), and all transactions incidental thereto, by such subsidiary of ASH North America, Inc. identified on the respective Confirmed Order (as defined below) as the seller or supplier ("Seller") to any of its customers (each a "Customer"). The liability of each such subsidiary under these Terms or any Confirmed Order shall be several and not joint. Customer acknowledges and agrees that nothing in these Terms or any Confirmed Order shall be construed as implying joint liability in any case of ASH North America, Inc. or any of its subsidiaries. Each Seller shall be solely responsible for its own acts or omissions under the respective agreement with Customer.
- 1.2. No other terms or conditions shall be of any force or effect unless otherwise specifically agreed upon by Seller in a writing duly executed by an authorized officer of Seller. These Terms supersede any and all prior oral quotations, communications, agreements, or understandings of the parties in respect to the sale and delivery of the Products. The Seller may issue additional Terms and Conditions of Sale for certain products. These shall apply in addition to the present Terms. Any additional or different terms or conditions contained in Customer's Order (as defined below), response to Seller's confirmation, or any other form or document supplied by Customer are hereby expressly rejected and are rendered null, void, and of no effect. These Terms may not be modified, amended, waived, superseded, or rescinded, except by written agreement signed by an authorized officer of Seller. Delivery of the Products by Seller does not constitute acceptance of any of Customer's terms and conditions and do not serve to modify or amend these Terms.
- 1.3. The issuance of an Order (as defined below) by Customer to Seller or any communication or conduct of Customer which confirms an agreement for the delivery of Products by Seller, as well as acceptance in whole or in part by Customer of any delivery of Products by Seller, shall be construed as Customer's acceptance of these Terms.

2. OFFERS, ORDERS AND CONFIRMATION

- 2.1. Unless otherwise specified by Seller in writing, all offers made by Seller are not binding and may be revoked by Seller at any time without any liability to Customer.
- 2.2. Customer shall issue to Seller orders for the purchase of Products, in written form via the order process determined by Seller from time to time (each, an "Order"). By issuing an Order to Seller, Customer makes an offer to purchase the Products pursuant to these Terms and the terms set forth on such Order. Provided that the Order contains the same terms as in Seller's corresponding offer, the Order shall be binding on Customer for six (6) weeks after Seller's receipt of such Order.
- 2.3. Seller may refuse an Order for any or no reason. No Order is binding upon Seller until Seller's acceptance of the Order in writing, the issuance of any governmental permit, license, or authority to Seller, as may be required under applicable laws, rules and regulations, and the receipt by Seller of a resale license to be provided by Customer (a "Confirmed Order").
- 2.4. Specifications and other information on drawings, data sheets, pictures, plans, brochures, catalogs, or Seller's website shall not be binding on Seller unless such specifications and information have been agreed to in writing by Seller in a Confirmed Order. Notwithstanding a Confirmed Order, Seller shall have no obligation to deliver Products to Customer or otherwise fulfill any of its obligations set forth in a Confirmed Order if Customer is in breach of any of its obligations hereunder or any Confirmed Order.
- 2.5. Customer may submit to Seller written requests to change the terms of a Confirmed Order (each such request, a "Change Order Request"). Seller may, at its sole discretion, consider such Change Order Request, provided that Seller will have no obligation to perform any Change Order Request unless and until Seller has agreed in writing to adopt such Change Order Request. If Seller elects to consider such a Change Order Request, then Seller shall promptly notify Customer of any adjustment to the applicable purchase price for the Products.
- 2.6. In the event Customer cancels any Confirmed Order for any reason, Customer shall reimburse to Seller all of Seller's costs and expenses associated with or incurred due to such cancellation, including but not limited to the cost of raw materials, labor, and storage if cancellation occurs before Seller's commencement of production. In the event Customer cancels any Confirmed Order for any reason and Seller has started the production of the Product on the respective Confirmed Order, Customer shall pay to Seller the full purchase price.
- 2.7. Each Confirmed Order shall be considered a separate agreement between the parties, and any failure to deliver the Products under any Confirmed Order shall have no consequences for other deliveries of Products.

3. PRICES

- 3.1. Unless otherwise agreed to by the parties in the applicable Confirmed Order, the prices of the Products shall be FCA (agreed delivery location on the applicable Confirmed Order), Incoterms 2022.
- 3.2. Unless otherwise agreed by the parties in a Confirmed Order, the price of the Products shall not include transportation, insurance, packaging, and Tooling (as defined below) and other materials used for the manufacturing and delivery, sales or use tax or any other similar applicable federal, state or foreign taxes, duties, levies, or charges in any jurisdiction in connection with the sale or delivery of the Products ("Taxes"). Such Taxes shall be payable by Customer, and if Seller is responsible for the collection thereof, such Taxes shall either be added to the price invoiced or be separately invoiced by Seller to Customer. Any special requests concerning shipping, transportation, and insurance shall be communicated to Seller in a timely manner and subject to Seller's prior written approval. Customer shall bear all costs resulting from such requests. In case of lead delivery times of more than two (2) months, Customer hereby acknowledges and agrees that Seller, may, at its sole discretion, increase or decrease the agreed prices on any Confirmed Order in the event of material price changes in wages, materials, energy or raw material after the date of the Confirmed Order.

4. PAYMENT TERMS

- 4.1. Except as set forth in Section 4.2 or unless otherwise agreed in writing by Seller, the purchase price for the Products and all other amounts due under a Confirmed Order shall be due and payable in US dollars within thirty (30) days following the date of Seller's invoice for such Products without any discount, deduction or offset whatsoever. In no event shall any loss, damage, injury or destruction, Force Majeure (as defined below), or any other event beyond Customer's control release Customer from its obligation to make the payments required herein. Payment of all amounts due hereunder shall be made by bank transfer or in any other manner set forth on Seller's invoice. Customer shall be solely responsible for any bank fees, or other fees, incurred due to the wire transfer or any other selected payment method. If Seller agrees to payment by credit card, Seller shall charge an appropriate transaction fee, which the Customer shall also pay.
- 4.2. In the event Seller becomes aware of circumstances or has reason to believe that there are circumstances that may have an adverse effect on Customer's financial condition, Seller may require the Customer to pay the total amount of the purchase price or fees, or a portion thereof prior to the delivery of the Products. Seller may, without any liability to Customer, refuse the delivery of any Product in the event the Customer fails to make the payment as required under this Section 4.2.
- 4.3. Time is of the essence for the payment of all amounts due to Seller under any Confirmed Order. If Customer fails to make payments of any amount when due, Customer shall pay interest to Seller at the rate of one percent (1%) per month or such lesser amount as may be permitted by applicable law starting from the due date until payment to Seller of such amount in full. In addition to the interest, Seller may, at its sole discretion, charge the Customer a flat fee of \$40 for each reminder notice issued to Customer due to late payments. If Customer fails to comply with these Terms or a Confirmed Order, or if Customer becomes insolvent, all balances then due and owing to Seller shall become due immediately, notwithstanding any payment terms agreed by the parties. All costs and expenses incurred by Seller with respect to the collection of overdue payments (including, without limitation, reasonable attorney's fees, expert fees, and other expenses of litigation) shall be borne by Customer. Every payment by Customer shall first be applied to pay for Seller's cost of collection, then interest owed by Customer, and then to the oldest outstanding claim.
- 4.4. Notwithstanding anything in the foregoing Section 4.3 or Section 5, if the parties agreed on installment payments in a Confirmed Order and Customer fails to make any installment payment when due, the remaining balance including accrued interest, and any expenses incurred by Seller shall be due and payable to Seller promptly upon Customer's receipt of written notice of delinquency from Seller.

5. SECURITY INTEREST

- 5.1. If Seller extends credit to Customer for the purchase price for any Products (including but not limited to pursuant to Section 4.1.), or any other amounts due to Seller, Customer hereby grants to Seller as security for the timely payment and performance of all Customer's payment obligations to Seller, a first priority security interest (the "Security Interest") in all Products heretofore or in the future delivered to Customer and in the proceeds thereof for as long as such Products shall not have been sold by Customer in the ordinary course of business (the "Collateral"). Seller shall be entitled to file any and all financing, continuation, or similar statements under the Uniform Commercial Code in any jurisdiction and take any and all other action necessary or desirable, in Seller's sole and absolute discretion, to perfect its Security Interest in the Collateral and to establish, continue, preserve, and protect Seller's Security Interest in the Collateral. Customer agrees to take any and all actions and provide Customer with all information necessary to enable Seller to perfect and enforce its Security Interest in all jurisdictions and vis-à-vis any of Customer's creditors, and hereby irrevocably grants to Seller a power of attorney to execute all necessary statements or documents in Customer's name for the perfection and enforcement of such Security Interest. The Security Interest shall remain in force until payment in full of the entire purchase price for such Products, and any other amounts due to Seller by Customer. Seller may, without notice, change or withdraw extensions of credit at any time.

6. OBLIGATIONS OF CUSTOMER



6.1. Customer shall use the Products solely for their intended purpose and pursuant to Seller's instructions, and agrees to use only qualified personnel for the handling of the Products. Customer shall ensure that its customers, employees, agents, and other representatives comply with this Section 6.1. and shall be responsible for their acts and omissions.

7. DELIVERY AND ACCEPTANCE

7.1. Unless otherwise agreed in writing by Seller, all deliveries of Products shall be made FCA (agreed delivery location) (Incoterms 2020) and title to and risk of loss for the Products shall pass to Customer upon delivery pursuant to this Section 7.1.

7.2. Any delivery and performance times or dates communicated by or on behalf of Seller are estimates and shall not be binding on Seller. Seller may make partial delivery of Products to be delivered under any Confirmed Order and invoice Customer separately for such partial deliveries or performance. If Customer has not received the Products after six (6) weeks from the estimated delivery date, Customer may make a written request to Seller for delivery. Customer hereby acknowledges and agrees that the actual delivery date of the Products is conditioned upon the complete, accurate and timely delivery of materials from Seller's vendors and suppliers. No delay in delivery of any Products shall relieve Customer of its obligation to accept the delivery or performance thereof and make payments of any amounts due in accordance with these Terms, including but not limited to delays caused governmental restrictions on exports or imports and similar measures.

7.3. Customer's failure to accept the delivery of Products pursuant to a Confirmed Order shall not release or excuse Customer from its obligation to timely pay all amounts due in connection with such Confirmed Order. The Products shall be deemed delivered at the time they have been made available to Customer. If Customer rejects or revokes acceptance of Products, or fails to pay any amounts when due, Seller, in its sole and absolute discretion, may extend the period of delivery of Products by such period as Seller may deem reasonable with such period not exceeding three (3) months from the agreed delivery date, or withhold or cancel delivery of any Products, or cancel any or all Confirmed Orders without any further obligations to Customer whatsoever. In such event, Customer shall be responsible for any and all costs and expenses incurred, or damages or losses suffered by Seller in connection with any such delay notwithstanding any action or inaction by Seller with regard to such delay. Any remaining Products that have not been accepted by Customer within the extended delivery period determined by Seller will be delivered and invoiced by Seller to Customer and Customer agrees to accept such delivery and pay for the purchase price and other amounts payable for the delivered Products.

8. EXAMINATION AND CONFORMITY TO ORDER

8.1. Promptly upon receipt of any Products, Customer shall conduct a full and complete inspection of such Products as to any defects and to confirm compliance with all requirements of the applicable Confirmed Order. Customer shall notify Seller in writing of any packaging defects, apparent defects, or non-compliance of such Products with the applicable Confirmed Order that Customer has or could reasonably have discovered during such inspection within seven (7) days from the date of receipt of such Products, and Customer shall notify Seller in writing within three (3) days of the date on which Customer shall first have become aware of any hidden defect or non-compliance which could not reasonably have been discovered during Customer's initial inspection of the Products. Such notification shall include reasonable details (including images) on the alleged defects including lot, batch, or Order numbers.

8.2. If Customer fails to timely notify Seller of any defects or other non-compliance of any Products delivered or Customer (or its customers, employees, agents, or representatives) uses, destroys, or modifies any Products that Customer knows or should have known to be defective or non-compliant without Seller's prior written consent, Customer shall be deemed to have unconditionally accepted such Products and waived all of its claims for breach of warranty or otherwise in respect of such Products.

8.3. Customer may only return the Products to Seller with Seller's prior written approval. If the return has been approved by Seller, Customer shall return the Products to Seller at Customer's sole risk and expense to the destination directed by Seller.

8.4. Complaints of Customer in connection with the shipping or transport shall be directed to the carrier promptly upon receipt of the delivery or the freight documents.

9. LIMITED PRODUCT WARRANTY

9.1. Seller warrants to Customer that the Products will be free of defects in material and workmanship and conform with the requirements set forth in the applicable Confirmed Order for a period of twelve (12) months from the date of delivery. (the "Limited Product Warranty").

9.2. Unless expressly agreed to in writing by Seller, Seller makes no warranty that the Products comply with applicable law, regulations, or specifications in any jurisdiction in which the Products may be used, integrated or incorporated. Any governmental or other approvals necessary in connection with the use, integration or incorporation of the Products shall be Customer's sole responsibility.

9.3. The Limited Product Warranty shall be void if the Defect (as defined below) resulted from (a) improper or inadequate use, storage, handling, operation, integration, incorporation, assembly, maintenance, or unauthorized alteration, modification, repair of the Products (including without limitation, the use storage, handling, operation, or integration of the Products contrary to written instructions and/or recommendations of Seller or inadequate training of personnel), (b) changes to construction and materials pursuant to Customer's requests, (c) use of improper tools, resources, or accessories including those but not limited to any third party tools, resources, or accessories that are not approved by Seller or not in accordance with Seller's recommendations, instructions, or directions, (d) acts or omissions of Customer or third parties following delivery of the Product, (e) Customer's failure to properly communicate Seller's instructions and warnings to users of the Products, (f) Customer's, its employees, agents, representatives, customers or any third party's non-compliance with applicable laws, rules and regulation, (g) Force Majeure, or (h) ordinary wear and tear of the Products (e.g., sweep bristles).

9.4. In the event of an alleged breach of the Limited Product Warranty (a "Defect"), Customer shall, at Customer's sole expense, send the Product to Seller. Seller shall conduct the necessary tests on such Product within a reasonable period. If Seller confirms the Defect, Seller shall, at its sole option and discretion, repair or replace the Defective Product. If the repair or replacement of the Defective Product is commercially unreasonable to Seller, Seller may, at its sole discretion, issue a refund to Customer in the amount Seller deems adequate. Such repair, replacement, or refund shall be the sole liability of Seller and the sole remedy of Customer with respect to a Defect. In no event shall any warranty claims for a Defect be made after twelve (12) months from the date of Customer's receipt of the Products. Any Products or parts returned to Seller for removal or repair under this Section 9.4 shall be the property of Seller. Any applicable Limited Product Warranty period shall not start anew with the repair or replacement of the Defective Product (or any portion thereof).

9.5. Except for Limited Product Warranty, SELLER HEREBY EXPRESSLY EXCLUDES AND DISCLAIMS ANY AND ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR NONINFRINGEMENT. Seller makes no other warranties with respect to the Products, and no person is authorized to make any warranties on behalf of Seller that are inconsistent with the warranties set forth under this Section 9.

10. LIMITATION OF LIABILITY

10.1. IN NO EVENT SHALL SELLER BE LIABLE TO CUSTOMER, ITS CUSTOMERS, EMPLOYEES, AGENTS, AND OTHER REPRESENTATIVES FOR ANY INDIRECT, INCIDENTAL, PUNITIVE, SPECIAL OR CONSEQUENTIAL DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, REVENUE, GOODWILL, OR USE, WHETHER IN AN ACTION IN CONTRACT, TORT, STRICT LIABILITY, OR IMPOSED BY STATUTE, OR OTHERWISE, EVEN IF SELLER WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. NOTWITHSTANDING ANY OF THE TERMS CONTAINED HEREIN, SELLER'S LIABILITY FOR ANY CLAIM - WHETHER BASED UPON CONTRACT, TORT, EQUITY, NEGLIGENCE, OR ANY OTHER LEGAL CONCEPT - SHALL IN NO EVENT EXCEED THE PURCHASE PRICE PAID BY THE CUSTOMER FOR THE PRODUCTS, GIVING RISE TO SUCH CLAIM. CUSTOMER HEREBY ACKNOWLEDGES AND AGREES THAT THE PROVISIONS OF THESE TERMS FAIRLY ALLOCATE THE RISKS BETWEEN SELLER AND CUSTOMER, THAT SELLER'S PRICING REFLECTS THIS ALLOCATION OF RISK, AND BUT FOR THIS ALLOCATION AND LIMITATION OF LIABILITY, SELLER WOULD NOT HAVE ENTERED INTO AN AGREEMENT WITH CUSTOMER FOR THE SALE OF THE PRODUCTS.

10.2. Seller shall not be liable for, and Customer assumes responsibility and shall indemnify, defend, and hold Seller harmless for any and all claims, including without limitation claims for personal injury or property damages, resulting from (a) the improper or inadequate use, storage, handling, operation, assembly, integration, incorporation, assembly, maintenance, or unauthorized alteration, modification, or repair of the Products (including without limitation, the use storage, handling, operation, or integration of the Products contrary to written instructions and/or recommendations of Seller or inadequate training of personnel), (b) changes to construction and materials pursuant to Customer's requests, (c) use of improper tools, resources, or accessories including those but not limited to any third party tools, resources, or accessories that are not approved by Seller or not in accordance with Seller's recommendations, instructions, or directions, (d) acts or omissions of Customer or third parties following the delivery of the Products, (e) Customer's failure to properly communicate Seller's instructions and warnings to users of the Products, or (f) Customer's, its employees, agents, representatives, customers or any third party's non-compliance with applicable laws, rules and regulation, (g) Force Majeure, or (h) ordinary wear and tear of the Products (e.g., sweep bristles).

10.3. In jurisdictions that limit or preclude limitations or exclusion of remedies, damages, or liability, such as liability for gross negligence or willful misconduct or do not allow implied warranties to be excluded, the limitation or exclusion of warranties, remedies, damages, or liability set forth in these Terms are intended to apply to the maximum extent permitted by applicable law, and these Terms shall be deemed amended to comply with such limitations or exclusions. Customer may also have other rights that vary by state, country or other jurisdiction.

11. CONFIDENTIALITY



11.1. "Confidential Information" means: (i) any know-how, trade secrets, and other business or technical information of Seller that is confidential or proprietary or due to its nature or under the circumstances of its disclosure the Customer knows or has reason to know should be treated as confidential or proprietary, including but not limited to quotations, drawings, project documentation, samples and models.

11.2. Confidential Information does not include information that: (i) is or becomes generally known to the public through no fault or breach of these Terms by the Customer; (ii) is rightfully known by the Customer at the time of disclosure without an obligation of confidentiality; (iii) is independently developed by the Customer without use of Seller's Confidential Information; (iv) is rightfully received by the Customer from a third party without restriction on use or disclosure; or (v) is disclosed with Seller's prior written approval.

11.3. Customer shall not use Seller's Confidential Information except as necessary to use the Products and will not disclose such Confidential Information to any third party except to those of its employees, agents, subcontractors, or representatives who have a bona fide need to know such Confidential Information to enable Customer to use the Products; provided that each such employee, agent, subcontractor, and/or representative is/are bound by a written agreement that contains use and nondisclosure restrictions not less stringent than the terms set forth in this Section 11.3. The Customer will employ all reasonable steps to protect Seller's Confidential Information from unauthorized use or disclosure, including, but not limited to, all steps that it takes to protect its own information of like importance. The foregoing obligations will not restrict the Customer from disclosing Seller's Confidential Information: (i) pursuant to the order or requirement of a court, administrative agency, or other governmental body, provided that the Customer gives reasonable notice to Seller to contest such order or requirement; (ii) to its legal or financial advisors; and (iii) as required under applicable securities regulations.

11.4. In the event of a violation or threatened violation of Customer's obligations under this Section 0, Seller shall be entitled to seek equitable relief, including in the form of a restraining order, orders for preliminary or permanent injunction, specific performance and any other relief that may be available from any court, without the requirement to secure or post any bond, or show actual monetary damages in connection with such relief. These remedies shall not be deemed to be exclusive but in addition to all other remedies available under these Terms, at law, or in equity.

12. INTELLECTUAL PROPERTY

Seller reserves the sole and exclusive ownership of the intellectual property rights in the Products (including but not limited to the technology used to manufacture the Products) and any improvements thereof regardless of inventorship or authorship. Customer shall not (and shall cause its employees, agents, representatives and customers to not) reverse engineer, decompile, disassemble, or decode any of Seller's intellectual property embedded or used in any of the Product.

13. FORCE MAJEURE

13.1. Seller shall not be responsible for any failure or delay in its performance under these Terms due to causes beyond its reasonable control, including, but not limited to, disruptions of the public power supply, communications, and transportation infrastructure, governmental measures, malware or hacker attacks, fire, extraordinary weather events, epidemics, pandemics (or any government restrictions implemented as a result thereof), nuclear and chemical accidents, earthquakes, war, terrorist attacks, labor disputes, strikes, lockouts, shortages of or inability to obtain labor, energy, raw materials or supplies, or other acts of God.

14. MISCELLANEOUS

14.1. If any provision contained in these Terms or any Confirmed Order is held by final judgment of a court of competent jurisdiction to be invalid, illegal, or unenforceable, such invalid, illegal, or unenforceable provision shall be severed from the remainder of these Terms or such Confirmed Order, and the remainder of these Terms or such Confirmed Order shall be enforced. In addition, the invalid, illegal, or unenforceable provision shall be deemed to be automatically modified, and, as so modified, to be included in these Terms, such modification being made to the minimum extent necessary to render such provision valid, legal, and enforceable.

14.2. Seller may assign its rights and/or delegate its liabilities under any Confirmed Order at any time. Customer may not assign its rights or delegate its responsibilities under a Confirmed Order without Seller's prior written consent.

14.3. Seller's waiver of any breach or violation of these Terms or the provisions of any Confirmed Order by Customer shall not be construed as a waiver of any other present or future breach or breaches by Customer.

14.4. The parties hereto are independent contractors and nothing in these Terms will be construed as creating a joint venture, partnership, employment, or agency relationship between the parties.

14.5. Notices by a party regarding the exercise of rights and obligations under these Terms must be signed by authorized representatives of such party, and delivered via courier, mail, or e-mail to the other party's address indicated in the applicable Confirmed Order, provided that a notice by e-mail shall only be validly given if receipt thereof is acknowledged in writing by the recipient.

15. ENTIRE AGREEMENT; CONFLICTS.

15.1. These Terms, including the applicable Confirmed Order, constitute the entire and exclusive agreement of the parties regarding the subject matter hereof and supersede any and all prior or contemporaneous agreements, communications, and understandings (both written and oral) regarding such subject matter. In the event of a conflict between the provisions of these Terms and the provisions of a Confirmed Order, the provisions of the Confirmed Order will govern and control. Seller may amend or modify these Terms from time to time. Seller may, at its sole discretion, provide Customer with written notice of any such changes, revisions, amendments, or modifications, provided, however that any such changes, revisions, amendments, or modifications shall become effective without any further action by any party and that they shall not apply to any Confirmed Order prior to the effective date of such changes, revisions, amendments, or modifications.

16. APPLICABLE LAW AND JURISDICTION

16.1. These Terms and the Confirmed Orders shall be governed by and construed in accordance with the laws of the State of Wisconsin without giving effect to any choice or conflict of law provision or rule that would defer to or cause the application of the substantive laws of any jurisdiction other than Wisconsin. The parties hereby expressly exclude the application of the 1980 United Nations Convention on Contracts for the International Sale of Goods.

16.2. Any dispute, controversy, or claim arising out of or relating to these Terms and any Confirmed Order, including but not limited to the execution, performance, or termination thereof or to any issue of liability arising out of the performance of these Terms or any Confirmed Order, which the parties have not been able to settle amicably shall be submitted to the exclusive jurisdiction of the state or federal courts with jurisdiction in the County of Calumet, Wisconsin, provided that notwithstanding the foregoing, Seller shall be entitled to seek specific performance and injunctive relief in any court of competent jurisdiction. Each party hereby waives any and all claims, pleas, or defenses (including without limitation a plea for *forum non conveniens*) that would permit such party to seek the jurisdiction of any courts or arbitration tribunals other than those set forth in the preceding sentence.

16.3. EACH PARTY HEREBY WAIVES, TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN ANY LEGAL PROCEEDING DIRECTLY OR INDIRECTLY ARISING OUT OF OR RELATING TO THESE TERMS.

David Fell

From: Dennis Cable
Sent: Friday, December 6, 2024 3:10 PM
To: David Fell
Subject: FW: Up Dated - Container Sales Group Quote- Delivered to Darien, IL
Attachments: Click Here To Learn More Signature.pngRawZFSFile

Attached is quote for container

Dennis Cable
Water Department Foreman
(630) 417-5146

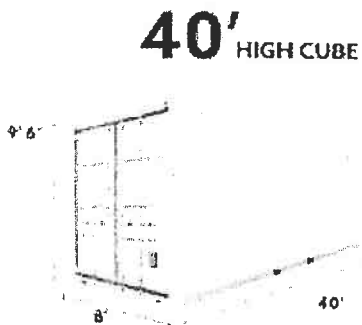
From: Lyn Novelli <lyn@containersalesgroup.com>
Sent: Friday, December 6, 2024 3:07 PM
To: Dennis Cable <dcable@darienil.gov>
Cc: Kerri Kovel <kerri@containersalesgroup.com>
Subject: Up Dated - Container Sales Group Quote- Delivered to Darien, IL

(630) 417-5146

Dennis-

It was nice talking with you. Here is the quote you requested.

Depot Facility: Chicago



New/One-Trip Containers (see below sample pictures) -

Description: Manufactured overseas and loaded with cargo to make a one-way trip to the United States. Some units may have minor surface dings or light dents from moving the freight in and out of the container. These units have solid floors, strong enough to hold a forklift and heavy cargo. Ideal for Storage, Ocean Export or Building.

\$ 4,300.00 for 1 x 40 ft. High Cube (9 ft. 6 in. high x 8 ft. wide)

Delivery-

\$ 498.00 approximate (need exact address) to deliver & place on the ground to Darien, IL

**** Due to market fluctuations, all pricing and delivery dates are estimates based on the information available at the time of the quote and are subject to change****



HOW TO PURCHASE - Call our office or email us the following information and we will email you an Invoice

- Company Name & Contact Name
- Phone & Address for Billing & Delivery
- Door Position- Doors Facing REAR (sliding off first) or CAB (sliding off last)- shipping container will slowly slide off the back of the truck as the driver pulls forward, please advise on how you want the container loaded on the truck.
- Delivery Contacts- The driver will call once he is loaded and is on his way. Provide 2 delivery contacts- name & telephone numbers.

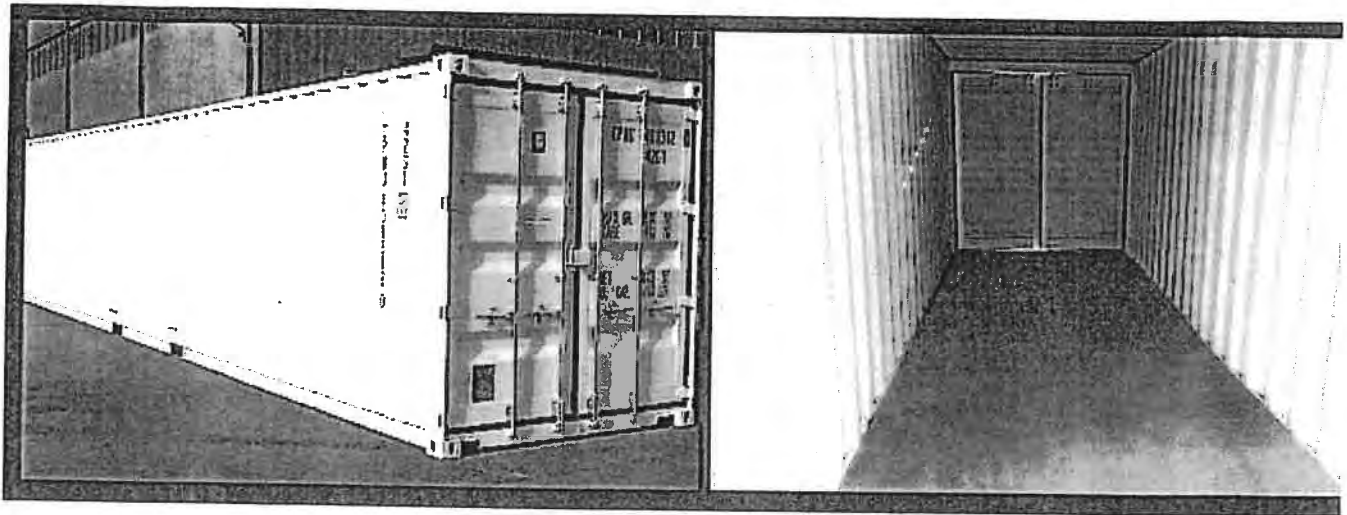
PAYMENT OPTIONS – Invoice will be sent via QUICKBOOKS with a link to REVIEW AND PAY. Advise which payment option you prefer:

- (no fee) - e-check/ACH – you will need your checking account & routing #
- (3% fee)- Credit Card/Debit Card
- (no fee)- Mail Check to Container Sales Group 4479 Lawn Ave # 300 - Western Springs, IL 60558

DELIVERY REQUIREMENTS-

- Straight-line Space Needed- The delivery truck will back up and slowly slide the container off as he pulls forward
 - 75 ft. - for 1 x 20 ft. container
 - 150 ft. - for 1 x 40 ft. container or 2 x 20 ft. (moved together)
- 12 ft. Width Clearance -Trucks make wide turns, so make sure there is enough space to turn into your property and get between gates or other obstructions.
- 16 ft. Height Clearance- No Wires or Trees Above - The tilt body truck bed will hydraulically lift up behind the driver's cab as the container slowly slides off on the ground as the truck pulls forward.
- Level, Solid Ground

NEW/ONE-TRIP SAMPLE PHOTOS



Thank you,



Lyn Novelli, Owner
Container Sales Group, Inc
4479 Lawn Ave, #300
Western Springs, IL 60558
(708) 639-4783
www.ContainerSalesGroup.com

We are a Women-Owned business donating a portion of our profits to the American Cancer Society.

Wounded Warrior Project, American Red Cross, and



SUBSCRIBE Get the latest pricing, discounts and more

Storage Improvement of 1041 S Frontage Rd.

Asphalt City	TN	25	84.25	\$2,106.25
Stone	TN	40	26.25	\$1,050.00
Testing	EA	1	5750	\$5,750.00
Special Wate Disposal	TN	40	60	\$2,400.00
CCDD Disposal	EA	3	87.3	\$261.90
Trucking Ochard Hill-WM	Hr	24	127.08	\$3,049.92
Trucking 119th Street	Hr	12	127.08	\$1,524.96
Total				\$16,143.03

BUDGET REQUEST FORM
FYE 26

Department: Municipal Services

Fund: Street / Water

Project/Program Title: Public Works Garage Shop Ceiling Fans

Description of proposed new program/activity/expenditure, including purpose and justification:
Staff proposes purchasing fans to improve air circulation and maintain consistent temperatures year-round. These fans would help distribute warm air during winter and cool air during summer, enhancing working conditions. Additionally, stabilizing the temperature would reduce humidity levels, which can lead to corrosion of equipment and materials, ultimately extending their lifespan. The plan includes acquiring one large 16-foot "Big Ass Fan" and four 30-inch fans to ensure effective air circulation throughout the space.

Estimated Budget: 35,000.00

Account #	Account Name	Cost
50-4815	Water-Equipment	17,500
30-4815	Street-Equipment	17,500
	TOTAL	35,000

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris/Dave

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

01025024

Quote Information

Quote Number	01025024	Created Date	12/17/2024
		Expiration Date	3/31/2025
Bill To Name	City of Darien	Ship To Name	City of Darien
Bill To:	1040 S Frontage Rd Darien, IL 60561 US	Ship To:	1040 S Frontage Rd Darien, IL 60561 US
SFDC ID	11095128		

General Information

Sales Rep	Simon Clifford	Contact Name	David Brown
E-mail	simon.clifford@bigassfans.com	Contact Phone	630-514-3755
Phone	859-899-5270		
Fax	859-233-0139		

Comments

Comments All fans to include controller with variable speed selector and all mounting brackets.
 Freight charges are included in the quoted price.*
 Sales Tax is strictly an estimate and may change based on the shipping address of the order.
 Lead times are strictly an estimate and may change over time.
 PLEASE NOTE THAT THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING THE CORRECT DROP TUBE LENGTH AS WELL AS THE CORRECT MOUNTING METHOD FOR FANS PRIOR TO ORDERING
 *Freight charges are subject to change.

****VERY IMPORTANT****

Davis /Bacon Act, Prevailing Wage, Union Labor or Certified Payroll requirements not included on quoted installation. Fire relay installation is not included unless specifically noted, but can be quoted upon request. It is the quote recipient's responsibility to inform BAF if any of these apply and to provide a determination of wage. Should the quote recipient/ordering party fail to notify BAF of any such conditions, BAF will not assume any additional charges incurred.

Sales Tax

Sales Tax is strictly an estimate and may change based on the shipping address of the order; sales tax is also subject to the tax provisions of the "STANDARD TERMS."

Product	Description	Qty	Total Price
Ceiling Fan Kit, Basic 6, 16', 200-240V/1PH, 2.0HP, >725W		1	\$6,030.00
	- Basic 6/PF8/PP8 Standard Industrial Mount Kit, 5-9 7/8" Beam Mount, 5' Extension Tube		
	- Wired Standard Control		
	- Z-Purlin Assembly Kit, clear zinc		
	- Installation Adder, Prevailing Wage, Per Job	1	\$13,146.00
	- Industrial Overhead Fan, Standard installation, First Fan, without lift, Zone 3 (AK, CA, CT, DC, HI, IL, MA, ME, MN, ND, NH, NJ, NV, NY, OR, RI, SD, VT, WA, WI)		
AirEye Fan Kit, 30", 120V/1PH, 1/3 HP, >200W, Black Guards, Yellow Blades		4	\$4,480.00
	- AirEye Swivel Mount Kit		
	- Directional Fan, Standard installation, Additional Fan, Zone 3 (AK, CA, CT, DC, HI, IL, MA, ME, MN, ND, NH, NJ, NV, NY, OR, RI, SD, VT, WA, WI)	4	\$7,268.00



01025024

Subtotal: \$30,924.00
Tax: \$ 656.88
Estimated Shipping: \$1,160.00
Grand Total: \$32,740.88

(877) 244-3267 | BIGASSFANS.COM

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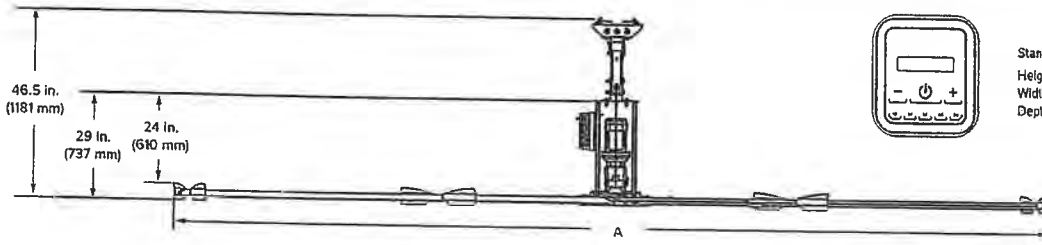
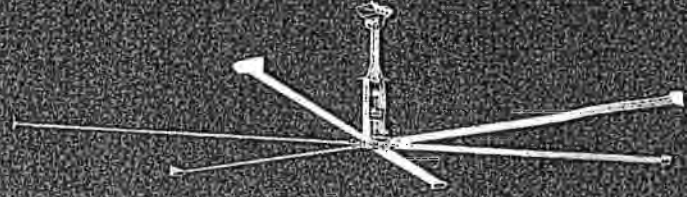


EXCEPTIONALLY
ENGINEERED

TECHNICAL SPECIFICATIONS

BASIC 6

MADE TO MOVE AIR. PLAIN AND SIMPLE.



Standard Controller
 Height: 4.86 in. (123 mm)
 Width: 4.54 in. (115 mm)
 Depth: 1.3 in. (29 mm)

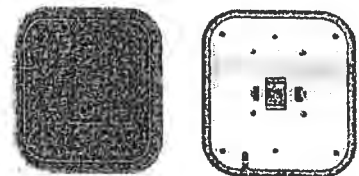
Pictured with 1 ft (305 mm) extension tube

Technical Specifications						
Diameter (A)	Weight ¹	Max Speed	Input Power and Required Breaker	Motor Horsepower	Airfoil Clearances	Max Operating Temperature
8 ft (2.4 m)	124 lb (56.2 kg)	191 RPM	100–125 VAC, 50/60 Hz, 1 ϕ , 15 A 200–240 VAC, 50/60 Hz, 1 ϕ , 15 A	1.0 hp (0.75 kW)	2 ft (0.6 m) on sides 4 ft (1.2 m) below ceiling	104°F (40°C)
10 ft (3 m)	135 lb (61.2 kg)	148 RPM				
12 ft (3.6 m)	185 lb (83.9 kg)	135 RPM	200–240 VAC, 50/60 Hz, 1 ϕ , 25 A 200–240 VAC, 50/60 Hz, 3 ϕ , 15 A 400–480 VAC, 50/60 Hz, 3 ϕ , 10 A 575–600 VAC, 50/60 Hz, 3 ϕ , 10 A	1.5 hp (1.1 kW)	2 ft (0.6 m) on sides 5 ft (1.5 m) below ceiling	
14 ft (4.3 m)	192 lb (87.1 kg)	110 RPM				
16 ft (4.9 m)	204 lb (92.5 kg)	98 RPM		2.0 hp (1.5 kW)	2 ft (0.6 m) on sides 6 ft (1.8 m) below ceiling	
18 ft (5.5 m)	210 lb (95.2 kg)	86 RPM				
20 ft (6.1 m)	217 lb (98.4 kg)	76 RPM		2 ft (0.6 m) on sides 7 ft (2.1 m) below ceiling		
24 ft (7.3 m)	231 lb (104.8 kg)	61 RPM				

Construction Features					
Airfoils	Motor and Drive ²	Certifications	Mounting	Multi-Point Safety ⁴	Colors
Six patented Powerfoil airfoils (mill finish) Powerfoil winglets eliminate wind noise (BAF yellow)	Industrial-grade motor and gearbox feature inline helical-cut gears for efficient, durable, and reliable operation; lubricated for life with synthetic oil Onboard NEMA 4X VFD eliminates RFI and EMI noise	 UL Standard 507 and CSA Standard 22.2 No. 113	Standard upper mount installs to I-beams and bar joists Optional kits allow for mounting to solid beams and purlins	Double safety cable system, airfoil retainers, hub safety clips, Grade 8 hardware, fire relay, guy wires, and airfoil restraint system	Standard colors are silver and yellow. Individualize your fan with one of our classic color upgrades, or work with our design consultants to create a shade that's all your own.

Standard Controller	
Construction	Controls
Made from durable UV-resistant materials Rated IP55 Intuitive touchscreen interface	On/Off and variable speed control Password protection Powered by fan drive

Standard Controller



¹ Weight does not include motor or extension tube.
² Measure the distance from the top of the blades to the ceiling for any obstruction.
³ The VFD is not pre-installed on the fan. Mounting the VFD on the fan requires field installation.
⁴ Airfoil restraint system comes standard on 20–24 ft (6–7.3 m) fans and is an option for smaller diameter fans. The fire relay must be wired during install if required by local code.
 Guy wires are included with fans that have extension tubes 4 ft (1.2 m) or longer.

Lead times may vary.
 See literature for coverage information.



USA
 BIGASSFANS.COM
 877-244-1267

CANADA
 BIGASSFANS.COM
 844-625-9277

AUSTRALIA
 BIGASSFANS.COM.AU
 1300 244 277

SINGAPORE
 BIGASSFANS.COM.SG
 65 6707 0500

INDONESIA
 BIGASSFANS.COM.ID
 021 5250 0888

STANDARD SCOPE OF WORK

Industrial Overhead Fans



This document is a reference tool only. Please consult the installation guide for complete installation instructions and safety guidelines.

GENERAL

- Includes regular working hours from 7 a.m. to 5 p.m., Monday through Friday. After hours charges will apply.
- If applicable, bridge cranes in or near fan installation area must be locked out during fan installation.
- To activate warranty coverage, Check-in and Close-Out forms must be completed and returned to Big Ass Fans.
- Whether provided by Big Ass Fans or the customer, the lift must be an OSHA-approved, two-man scissor lift, unless otherwise specified.
- If the lift is provided by the customer, but is unavailable or in an unsafe condition, Big Ass Fans will order a replacement lift and the customer will be charged for its usage, as well as any resulting downtime.
- Angle iron or other steel added by the installer in commercial or finished (non-industrial) spaces will be painted to match by the installer.
- Wasted trips or delays caused by the customer, including timely access to work area(s), timely delivery of fans to the installers, fan/controller placement indecision, and incomplete customer responsibilities, will result in extra charges.

NOT INCLUDED IN THIS SCOPE OF WORK

- Use of scaffolding, all-terrain lifts, articulated boom lifts, or specialty lifts
- Clean-up or rework of existing electrical infractions
- Additional local disconnecting means adjacent to the fan
- Welding or additional structural reinforcement
- Structural engineering charges
- Fire alarm tie-in at the fire control panel
- Electrical work in EMT or conduit
- Repair/replace any type of fireproofing material
- Removal/reinstallation of ceiling tiles
- Cutting into or repairing finished ceilings
- Relocation of obstacles, such as light fixtures, electrical conduits, gas lines, water lines, sprinkler lines, etc.
- Preliminary work for electrical permit, e.g., layouts or additional visits
- Additional permits other than general electrical permit
- Circuit breaker/bus plug costs exceeding \$300
- Any other requirements beyond details in this Scope of Work

CUSTOMER RESPONSIBILITY — *MUST BE COMPLETED PRIOR TO BIG ASS FANS' ARRIVAL*

- Receive and store the fan shipment in a safe, dry place until installation.
- IF FIRE RELAY INSTALL NOT PURCHASED: Install fire wire per NEC from the fire control panel to the contact relay at the VFD location.
- Final tie-in to the fire panel. The provided relay requires 20–32 VDC to energize.

BIG ASS FANS RESPONSIBILITY

- Obtain all required electrical permits and inspections when quoted.
- Assemble and mount the complete fan kit to the building structure, including safety cables.
- Install wiring per NEC between the power source and the onboard VFD or fan electronics board, not to exceed 250 linear ft (76.2 m) per fan. Install and wire a junction box within 5 ft (1.5 m) of the fan mounting location per NEC.
- PIVOT 2.0: Attach and secure all cage brackets and adjust the pivot joint to the desired fan direction.
- Install the wall-mounted digital controller to an accessible surface (column, concrete wall, or wood) within 150 ft (45.7 m) of the fan, and run the wire connection to the VFD (in EMT conduit to eave height). If BAFCON controller is purchased or supplied, provide NEMA-specified receptacle at the fan controller location for Basic 6 and Powerfull 8 fans..
- IF FIRE RELAY INSTALL NOT PURCHASED: Install a contact relay at the VFD location. (If fire relay is purchased, refer to the Fire Relay Scope of Work.)
- Fan startup and operational training.

The installation of HVLS fans in buildings equipped with sprinklers, including ESFR sprinklers, shall comply with the following:

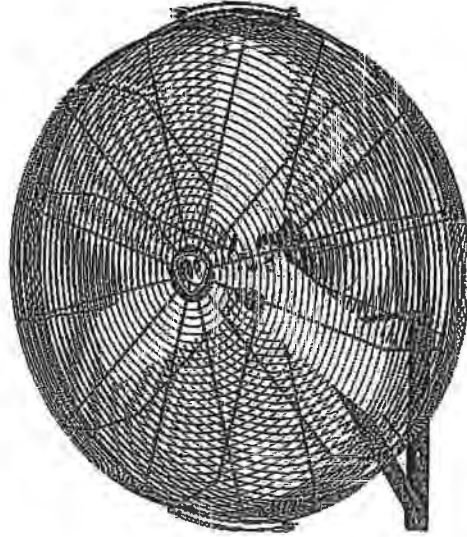
- The HVLS fan shall be centered approximately between four adjacent sprinklers.
- The vertical distance from the HVLS fan to sprinkler deflector shall be a minimum of 3 ft (0.9 m).
- All HVLS fans shall be interlocked to shut down immediately upon receiving a water flow signal from the alarm system in accordance with the requirements of NFPA 72.

WARNING: To reduce the risk of electric shock, wiring should be performed by a qualified electrician! Incorrect assembly can cause electric shock or damage the motor and the controller!

WARNING: Fan installation must be in accordance with the National Electrical Code, ANSI/NFPA 70, and all local codes. Failure to comply with these codes could result in personal injury or property damage.

CAUTION: The Big Ass Fans product warranty will not cover equipment damage or failure that is caused by improper installation by customer.

WARNING: The fan should not be installed unless the structure on which the fan is to be mounted is of sound construction, undamaged, and capable of supporting the loads of the fan and its method of mounting. Verifying the stability of the mounting structure is the sole responsibility of the customer and/or end user, and Big Ass Fans expressly disclaims any liability arising therefrom, or arising from the use of any materials or hardware other than those supplied by Big Ass Fans or otherwise specified in the installation instructions which can be found in the installation manual.



AIREYE

Purpose-Built Design

After 20 years of industry expertise and well over 100,000 installs, Big Ass Fans has collected a large amount of knowledge and data from our experiences. We have molded this information into a line of superior products that are proven air movement solutions for a wide variety of applications. The engineering and R&D departments at Big Ass Fans developed and designed AirEye for specific industry needs.

AirEye

- ✓ Electronically commutated motor, IP65 environmentally rated
- ✓ Available in 20-, 24-, and 30-inch diameters, all with durable OSHA-compliant steel wire cage
- ✓ Precision-balanced blades produce 20% more airflow with 10% less noise than traditional directional industrial fans
- ✓ 11 available speeds with timer option
- ✓ Modular assembly for mount option flexibility
- ✓ Conforms to safety standards ANSI/UL STD 507: Electric Fans and certified to CAN/CSA C22.2 No.113: Fans & Ventilators, ensuring the equipment meets country safety requirements
- ✓ AEOS - Optional occupancy sensor

Proprietary Source

Big Ass Fans is the only manufacturing source for the product listed in this document. Our dedicated staff of designers, engineers, and sales specialists can assist with application needs and are committed to customer satisfaction.

Patents

Multiple design and utility patents pending.

- Application Serial No.: D813,826; D814,426; D827,583

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: Street/Water

Project/Program Title: Public Works Garage Shop Infrared Radiant heaters

Description of proposed new program/activity/expenditure, including purpose and justification:

Staff proposes purchasing infrared heaters to improve air temperature during cold months. These heaters would provide direct heating to equipment and floors, helping to remove moisture and preserve equipment more effectively. The improved temperature control would maintain warmth even after garage doors are opened, quickly reheating the area below the heaters. The proposed system includes four 20-foot-long heating elements designed to direct warm air onto workspaces and equipment. This setup could reduce corrosion on equipment and materials, ultimately extending their lifespan.

Estimated Budget: 50,000.00

Account #	Account Name	Cost
50-4815	Maintenance-Building	25,000
30-4815	Maintenance-Building	25,000
	TOTAL	50,000

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

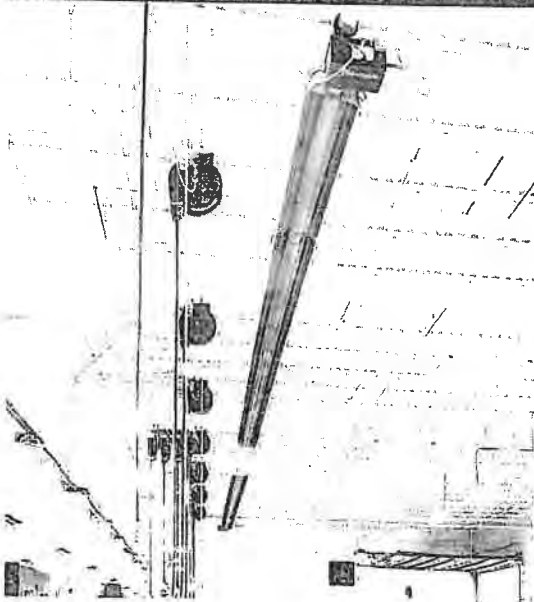
SUBMITTED BY: Kris

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

BIG ASS FANS INFRARED HEATER

Big Ass Fans Infrared Heaters are the smart way to heat any industrial or commercial space. Protect your people through the colder months with advanced heating technology that directly warms occupants and objects, not the air. Whether you're pairing it with HVLS fans to heat your entire facility or turning cold spots comfortable with its precision targeting, Big Ass Fans Infrared Heaters have the power and performance you need to keep your whole team happy and warm.



KEY FEATURES

The most energy-efficient
type of heating

High-quality components
provide years of operation
with limited maintenance

Straight or U-Tube designs
create even heating patterns
throughout a facility

**Directly heats occupants
and objects, not air**

Hinged burner box
for safety and ease
of maintenance

**Digital or programmable
thermostat** saves time
and money

80, 125, 150,
AND 200 KBTU/H

NATURAL GAS
OR LPG PROPANE

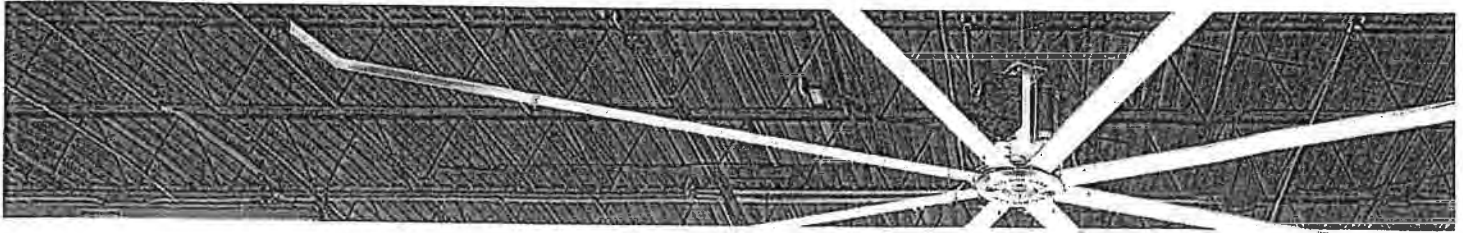
120 V, 60 HZ

3 YEARS



DISCOVER MORE ABOUT BIG ASS FANS INFRARED HEATER

Learn more at bigassfans.com/heaters
or call 877.BIG.FANS for a free custom quote.



City of Darien

QUOTE NUMBER: 01025025

THE ULTIMATE AIRFLOW SOLUTION *natural gas Heaters*

For more than 20 years, Big Ass Fans has set the standard for safer, more comfortable work conditions with airflow products purpose-built to excel in demanding environments. Our fans provide year-round relief from extreme temperatures, making people feel up to 10 °F (6 °C) cooler in summer and effectively circulating heated air in winter.

Engineered for efficient, maintenance-free operation and backed by unbeatable warranties, Big Ass fans deliver powerful airflow that keeps workers refreshed and productive. With a custom solution from Big Ass Fans, your business will reap the rewards of comfort and cost-savings for years.

Contact: Simon Clifford

Email: simon.clifford@bigassfans.com

Phone: 859-899-5270

(877) 244-3267 | BIGASSFANS.COM

An ISO 9001:2015 compliant company | ©2020 Delta T, LLC dba Big Ass Fans. All rights reserved.



**EXCEPTIONALLY
ENGINEERED**

01025025

Quote Information

Quote Number	01025025	Created Date	12/17/2024
		Expiration Date	3/31/2025
Bill To Name	City of Darien	Ship To Name	City of Darien
Bill To:	1040 S Frontage Rd Darien, IL 60561 US	Ship To:	1040 S Frontage Rd Darien, IL 60561 US
SFDC ID	11095128		

General Information

Sales Rep	Simon Clifford	Contact Name	David Brown
E-mail	simon.clifford@bigassfans.com	Contact Phone	630-514-3755
Phone	859-899-5270		
Fax	859-233-0139		

Comments

Comments All fans to include controller with variable speed selector and all mounting brackets.
 Freight charges are included in the quoted price.*
 Sales Tax is strictly an estimate and may change based on the shipping address of the order.
 Lead times are strictly an estimate and may change over time.
 PLEASE NOTE THAT THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING THE CORRECT DROP TUBE LENGTH AS WELL AS THE CORRECT MOUNTING METHOD FOR FANS PRIOR TO ORDERING
 *Freight charges are subject to change.

****VERY IMPORTANT****

Davis /Bacon Act, Prevailing Wage, Union Labor or Certified Payroll requirements not included on quoted installation. Fire relay installation is not included unless specifically noted, but can be quoted upon request. It is the quote recipient's responsibility to inform BAF if any of these apply and to provide a determination of wage. Should the quote recipient/ordering party fail to notify BAF of any such conditions, BAF will not assume any additional charges incurred.

Sales Tax

Sales Tax is strictly an estimate and may change based on the shipping address of the order; sales tax is also subject to the tax provisions of the "STANDARD TERMS."

Product	Description	Qty	Total Price
80 MBH, 20' Heater, Natural Gas			
	- BAF 20' of Reflector Side Extensions	4	\$8,485.00
	- Thermostat, 24V Digital Programmable		
		1	\$35,965.00
	- Industrial Overhead Fan, Standard installation, Custom		
	- Installation Adder, Prevailing Wage, Per Job		
			Subtotal: \$44,450.00
			Tax: \$ 530.31
			Estimated Shipping: \$1,000.00
			Grand Total: \$45,980.31



STANDARD TERMS - NET 30 DAYS UPON APPROVAL

Shipping and handling is an estimate.

Our proposals include an estimate of applicable itemized sales taxes which Big Ass Fans is legally obligated to collect and remit. The final, actual amount of such taxes would only be known at the time the customer is actually invoiced for the order.

All products are subject to Big Ass Fans return policy. For full details visit bigassfans.com/returns

The Buyer must insure that product specifications are consistent with actual field installation requirements. Big Ass Fans product recommendations are based on product specifications as transmitted to the company. As such, Big Ass Fans is not responsible for inaccuracies between the communicated product specifications and actual field installation requirements. The Buyer of the specified products assumes responsibility for the cost of returning or exchanging specified product where specified product does not meet field requirements.

Any variations to product types or quantities (or omissions of existing light fixtures during the survey process – and now not represented in project) will be considered "add-on" and an additional material requirement. These add-on materials will be priced separately.

Big Ass Fans customers who have been approved for term credit and are invoiced for their orders may pay their invoice through one of our customary term credit payment methods of: Check, money order, wire transfer or ACH payment. Any such term credit approved customers who subsequently elect to pay their term invoice by credit card will also be charged a convenience fee for doing so. The exact amount of the convenience fee will be communicated to the customer before the transaction is processed and the card is charged. The Fee is calculated by multiplying the amount sought to be charged to the credit card by .03. (Fee = .03 x Total Amount Paid). If the customer elects not to pay the convenience fee, the customer may use one of the other payment channels alluded to above, free of charge.

Customer is responsible for paying all applicable state and local transactional taxes resulting from the sale. As a manufacturer of tangible personal property registered to do business in all 50 US States, Big Ass Fans is obligated to collect and remit applicable sales taxes and the transaction will be treated and reported as the sale of tangible personal property sold by a manufacturer.

To the extent that the Buyer takes any contrary position with any taxing authority subsequent to this transaction which results in additional and/or different transaction-based taxes for which Big Ass Fans is responsible, Big Ass Fans reserves the right to apply any sales tax collected to any such additional taxes due and/or invoice the Buyer for any other additional amounts due. Additionally, to the extent that applicable transactional taxes were not collected at the time of sale in reliance upon an Exemption Certificate or other exemption later found to be inapplicable by Big Ass Fans, in the exercise of its sole and absolute discretion, Big Ass Fans will invoice Buyer for any applicable sales or other transactional taxes.

Buyer covenants and agrees to promptly pay any such amounts to Big Ass Fans on the same terms and conditions as any other amounts owed to Big Ass Fans on the applicable Order.

The transaction and contract that is the subject of this Proposal shall be governed by the internal laws of the Commonwealth of Kentucky. Any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules, and judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof.

Upon sales agreement being signed and submitted, order shipment date changes may not be submitted or changed by the purchasing party within 10 business days of scheduled shipment. Scheduled shipment dates may not be changed within the final 10 business days of a given month. Should a customer require that a shipment date be changed within 10 business days or scheduled shipment or within the final 10 business days of a given month, Big Ass Fans reserves the right to decline the customer's request. Secondly, Big Ass Fans reserves the right to charge a monetary fee for any shipment date change request that falls within the representative windows described above. Reconsignment fees are as follows: \$50 for small diameter fan orders and \$500 for large overhead orders.

Evaporative Cooler (Cool-Space) orders are not able to be canceled outside of the same business day in which purchase has been confirmed. Customer assumes responsibility for all necessary reconsignment fees related to shipping &/or freight charges as a result of canceled orders completed outside of the hours of 8:00AM to 5:00PM EST on the same business day purchase occurs.

This Proposal and its Associated Terms may not be modified or added to, except by a subsequent writing executed by Big Ass Fans.

PURCHASING OR USING ANY OF OUR PRODUCTS & SERVICES INDICATES YOU AGREE WITH OUR [TERMS OF SERVICE](#) AND [PRIVACY POLICY](#). (FOR FULL WARRANTY, TERMS, AND CONDITIONS FOR ALL BIG ASS PRODUCTS, VISIT BIGASSFANS.COM)

Notwithstanding any provision to the contrary, neither party shall be liable to the other party (or any third party) for indirect, consequential, special, incidental, or punitive damages arising from the sale of the products or this agreement. In addition, seller's total aggregate liability under this agreement shall never exceed the value of the purchase order or the previous twelve (12) months of sales hereunder, whichever is less. This provision shall survive the expiration of termination of this agreement.

INTELLECTUAL PROPERTY

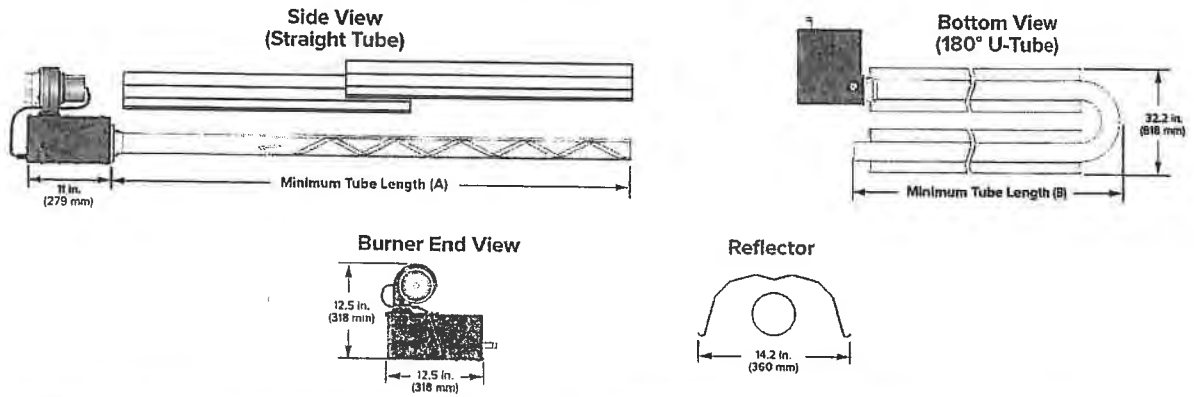
Big Ass Fans retains exclusive ownership of all intellectual property rights embodied by and/or associated with the products sold.



TECHNICAL SPECIFICATIONS

IRH INFRARED HEATER

HEAT WHAT MATTERS MOST.

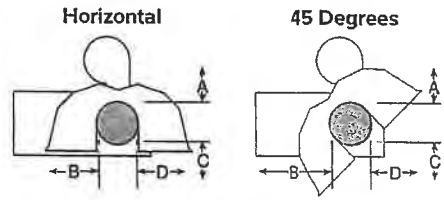


Technical Specifications								
Model ¹	Input (Btu/h)	Minimum Straight Tube Length (A)	Minimum U-Tube Length (B)	Burner Weight	Tube Weights (with Reflector)	Fuel	Input power and breaker	Environment ²
IRH 80	80,000	20 ft (6 m)	11.58 ft (353 cm)	29 lb (13.2 kg)	20 ft (6 m): 86 lb (39 kg)	Natural gas or LPG propane (IRH 200 available only in natural gas)	120 V, 60 Hz, 1 A	Indoor use only (vented or unvented)
IRH 125	125,000	30 ft (9.1 m)	16.58 ft (505 cm)		30 ft (9.1 m): 120 (54.4 kg)			
IRH 150	150,000	40 ft (12.2 m)	21.58 ft (658 cm)		40 ft (12.2 m): 161 lb (73 kg)			
IRH 200	200,000	50 ft (15.2 m)	31.58 ft (963 cm)		50 ft (15.2 m): 206 lb (93.4 kg) U-Tube: 19 lb (8.6 kg)			

Fuel Specifications					
Model	Inlet Pressure (Min/Max)		Gas Connection NPT	Combustion Air Inlet Diameter	Exhaust Flue Diameter
	Natural Gas	LPG Propane			
IRH 80	4.6" / 14" wc	11" / 14" wc	1/2"	4"	4"
IRH 125	4.6" / 14" wc	11" / 14" wc			
IRH 150	4.6" / 14" wc	11" / 14" wc			
IRH 200	5" / 14" wc	—			

Construction and Accessories			
Heat Exchanger Tubing	Reflector and End Caps	Certification	Accessories ¹
10 ft (3 m) sections, ø4", 16 Gauge. First tube: 10 ft (3 m) ALUMI-THERM [®] steel tubing Remaining tubes: Heat treated aluminized steel	0.024 aluminum	ANSI Z83.20/CSA 2.34, 2.17, 2.20	Aluminized steel U-tube Reflector side extension Thermostat, 24 V, digital programmable

Required Clearances to Combustibles								
	IRH 80		IRH 125		IRH 150		IRH 200	
	Horizontal	45°	Horizontal	45°	Horizontal	45°	Horizontal	45°
A	6 in. (152 mm)	8 in. (203 mm)	6 in. (152 mm)	10 in. (254 mm)	6 in. (152 mm)	12 in. (305 mm)	8 in. (203 mm)	12 in. (305 mm)
B	38 in. (965 mm)	8 in. (203 mm)	46 in. (1,168 mm)	8 in. (203 mm)	50 in. (1,270 mm)	8 in. (203 mm)	52 in. (1,321 mm)	10 in. (254 mm)
C	65 in. (1,651 mm)	65 in. (1,651 mm)	76 in. (1,930 mm)	77 in. (1,956 mm)	79 in. (2,007 mm)	83 in. (2,108 mm)	96 in. (2,438 mm)	85 in. (2,159 mm)
D	38 in. (965 mm)	60 in. (1,524 mm)	46 in. (1,168 mm)	69 in. (1,753 mm)	50 in. (1,270 mm)	74 in. (1,880 mm)	52 in. (1,321 mm)	79 in. (2,007 mm)



¹ See the following page for ordering information.
² Not suitable for use in saunas or environments.
³ Clearances B, C, and D can be reduced by 50% for tubes located 25 ft (7.6 m) or more downstream from the burner. See the installation guide for additional mounting options and clearances.

Lead times may vary. See our warranty for coverage information.



USA
BIGASSFANS.COM
877-244-3267

CANADA
BIGASSFANS.COM
814-024-4277

AUSTRALIA
BIGASSFANS.COM.AU
1300-244-277

SINGAPORE
BIGASSFANS.COM.SG
65-0108-8500

TECHNICAL SPECIFICATIONS

IRH INFRARED HEATER

HEAT WHAT MATTERS MOST.

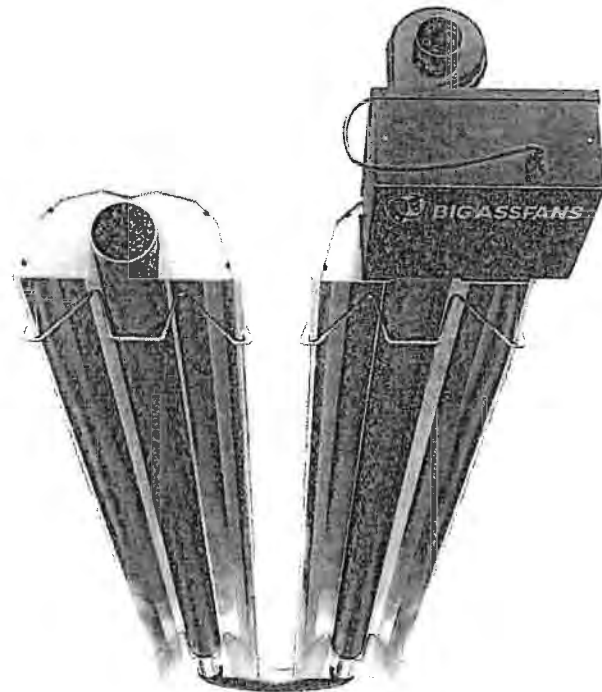


Model	United States		Canada	
	Burner (Natural Gas) Part Number	Burner (Propane) Part Number	Burner (Natural Gas) Part Number	Burner (Propane) Part Number
IRH 80	BF7180N-20A	BF7180P-20A	BF7180N-20A-CA	BF7180P-20A-CA
IRH 125	BF71125N-30A	BF71125P-30A	BF71125N-30A-CA	BF71125P-30A-CA
IRH 150	BF71150N-40A	BF71150P-40A	BF71150N-40A-CA	BF71150P-40A-CA
IRH 200	BF71150N-50A	Not Available	BF71150N-50A-CA	Not Available

Reflectors Side Extensions	
Description	Part Number
10 ft (3 m) Reflector Side Extension	02712700-10FT
20 ft (6.1 m) Reflector Side Extension	02712700-20FT
30 ft (9.1 m) Reflector Side Extension	02712700-30FT
40 ft (12.2 m) Reflector Side Extension	02712700-40FT
50 ft (15.2 m) Reflector Side Extension	02712700-50FT

U-Tube Packages	
Description	Part Number
U-Tube (IRH 80 and IRH 150)	03011000
U-Tube (IRH 125 and IRH 200)	03011002

Thermostats	
Description	Part Number
Thermostat, 24 V, Digital, Programmable	90425400



USA
BIGASSFANS.COM
877.614.3267

CANADA
BIGASSFANS.COM
844.824.4277

AUSTRALIA
BIGASSFANS.COM/AU
1300.244.277

SINGAPORE
BIGASSFANS.COM/SG
627.100.8500

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services

Fund: Street/Water

Project/Program Title: PW Garage Led Light Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2016 Original Cost: 12,000

The Municipal Services staff recommends replacing and upgrading our shop LED lighting. We have looked into replacing light element but the company is out of business. The Led lights have lost brightness and the entire fixture needs to be replaced. The low light level has made it difficult to see in shop, just walking in between equipment is a challenge.

Estimated Budget: 12,000

Account #	Account Name	Cost
01-30-4815	Maintenance -Building	6,000
02-50-4815	Maintenance -Building	6,000
	TOTAL	12,000

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dave

DETAIL (estimates)

Total

Recommended by City Administrator: Yes No



INDUSTRIAL ELECTRIC SUPPLY
 16W291 SOUTH FRONTAGE ROAD
 BURR RIDGE, IL 60527
 Phone 630-920-9160
 Fax 630-920-0132

SOLD TO:

CITY OF DARIEN
 1702 PLAINFIELD ROAD
 DARIEN, IL 60561

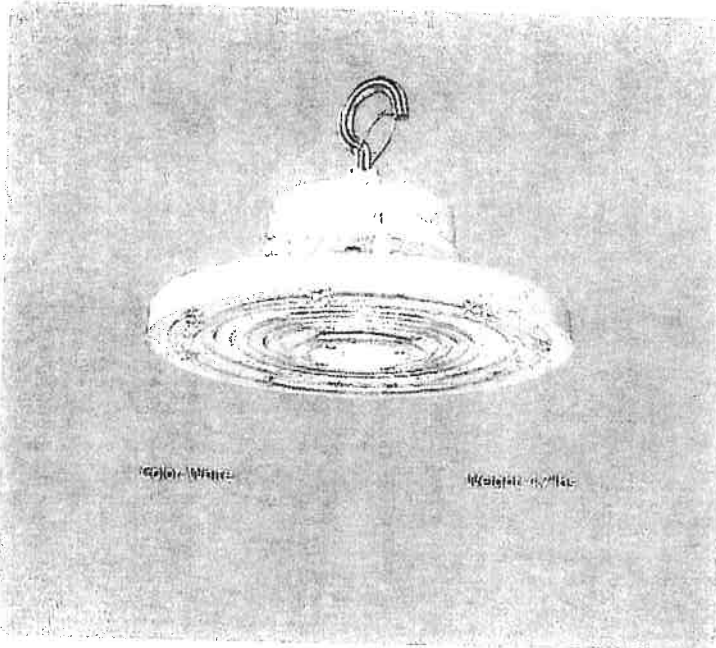
Acknowledgement

ORDER DATE	ORDER NUMBER	PAGE NO.
12/17/2024	S100036851	
INDUSTRIAL ELECTRIC SUPPLY 16W291 SOUTH FRONTAGE ROAD BURR RIDGE, IL 60527 Phone 630-920-9160 Fax 630-920-0132		1 of 1

SHIP TO:

CITY OF DARIEN
 1702 PLAINFIELD ROAD
 DARIEN, IL 60561

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
169	PUBLIC WORKS		James Rooks	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
Rich Johannsen	PICK UP	Net 30 Days	12/17/2024	No
ORDER QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
20ea	H17/6CP RAB UFO ** NonStock - Subject to Restock **		225.000/ea	4500.00
20ea	RAL H17-PM-KIT PENDANT MOUNT KIT ** NonStock - Subject to Restock **		45.000/ea	900.00
Please review for accuracy. Failure to report any issues may incur extra charges Website: www.industrialelectricsupply.com			Subtotal	5400.00
			S&H Charges	0.00
			Tax	0.00
			Pymt & Disc	0.00
			Amount Due	5400.00



Project: <input type="text"/>	Type: <input type="text"/>
Prepared By: <input type="text"/>	Date: <input type="text"/>

Driver Info		LED Info	
Type	Constant Current	Watts	150W
120V	1.40A/1.20A/1.00A	Color Temp	3000/4000/5000K
208V	0.80A/0.70A/0.60A	Color Accuracy	83-86 CRI
240V	0.70A/0.60A/0.50A	L70 Lifespan	100,000 Hours
277V	0.60A/0.50A/0.40A	Lumens	15,317-22,224 lm
Input Watts	101-149.1W	Efficacy	140.1-168.8 lm/W

Technical Specifications

Field Adjustability

Field Adjustable:

Field Adjustable Light Output:
150W/120W/100W (factory default 150W)
Color temperature selectable by 3000K, 4000K and 5000K (factory default 4000K)

Compliance

UL Listed:

Suitable for wet locations

IESNA LM-79 & LM-80 Testing:

RAB LED luminaires and LED components have been tested by an independent laboratory in accordance with IESNA LM-79 and LM-80.

IP Rating:

Ingress protection rating of IP65 for dust and water

Certification Model Number:

H17-002

DLC Listed:

This product is listed by Design Lights Consortium (DLC) as an ultra-efficient premium product that qualifies for the highest tier of rebates from DLC Member Utilities. Designed to meet DLC 5.1 requirements.

DLC Product Code: S-AXTF57

Electrical

Driver:

100W: Constant Current, 120-277V, 50/60Hz, 120V: 0.86A, 208V: 0.50A, 240V: 0.43A, 277V: 0.37A
120W: Constant Current, 120-277V, 50/60Hz, 120V: 1.03A, 208V: 0.59A, 240V: 0.51A, 277V: 0.44A
150W: Constant Current, 120-277V, 50/60Hz, 120V: 1.24A, 208V: 0.72A, 240V: 0.62A, 277V: 0.54A

Dimming Driver:

Driver includes wiring for 0-10V dimming systems. Dim as low as 10%.

THD:

3.25% at 120V, 5.6% at 277V

Power Factor:

99.71% at 120V, 93.05% at 277V

Surge Protection:

L-N: 4kV
L/N-PE: 6kV

LED Characteristics

LEDs:

Long-life, high-efficacy, surface-mount LEDs

Color Consistency:

7-step MacAdam Ellipse binning to achieve consistent fixture-to-fixture color

Color Uniformity:

RAB's range of Correlated Color Temperature follows the guidelines of the American National Standard for Specifications for the Chromaticity of Solid State Lighting (SSL) Products, ANSI C78.377-2017.

Construction

Cold Weather Starting:

The minimum starting temperature is -40°C (-40°F)

Ambient Temperature :

Max Power Temp Rating: 50°C (122°F)
Middle Power Temp Rating: 57°C (135°F)
Low Power Temp Rating: 63°C (145°F)

Housing:

Precision die-cast aluminum

Lens:

Polycarbonate lens

Reflector:

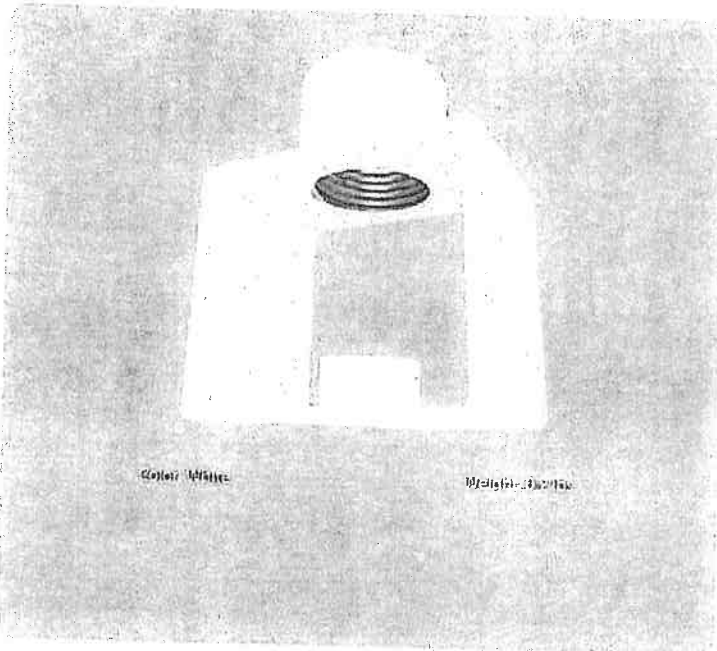
Polycarbonate and Aluminum (Reflector Accessories Sold Separately)

Cord & Plug:

6 ft cord and NEMA 5-15P plug for 120V only

H17-PM KIT

RAB



Project: <input type="text"/>	Type: <input type="text"/>
Prepared By: <input type="text"/>	Date: <input type="text"/>

Technical Specifications

Performance

Description:

Pendant mount kit with adaptor

Other

Compatibility:

H17 and H17 XL

Buy American Act Compliance:

RAB values USA manufacturing! Upon request, RAB may be able to manufacture this product to be compliant with the Buy American Act (BAA). Please contact customer service to request a quote for the product to be made BAA compliant.

Construction

Finish:

Formulated for high durability and long-lasting color

DATE: _____ LOCATION: _____
 TYPE: _____ PROJECT: _____
 CATALOG #: _____

tradeSELECT™

FEATURES

- Compact wet location high bay
- IP66 rated
- Efficacy up to 143 lumens per watt
- Durable die-cast aluminum housing and polycarbonate lens
- Lumen packages from 14,000–34,000
- 4000K and 5000K options and 80 CRI
- -30°C to 50°C ambient operating temperature range



SPECIFICATIONS

CONSTRUCTION

- Die-cast aluminum housing
- Polycarbonate lens
- 6' wet location power and 0–10V dimming cords standard (no plugs)

INSTALLATION

- Pendant mount from fixture eye bolt
- Weight: 10 lbs.

ELECTRICAL

- Long-life +54,000hr LEDs at L70
- Total input wattage of 100W / 150W / 200W / 240W
- Universal voltage standard (120–277V)
- 6kV surge protection
- 0–10V 10% dimming standard

CERTIFICATIONS

- All luminaires are built to UL 1598 standards, and bear appropriate cULus labels for wet locations

CERTIFICATIONS (CONTINUED)

- IP66 rated
- IK07 impact rated

WARRANTY

- 5 year warranty

STOCK GUIDE

Catalog Number	UPC	Description	Lumens	Watts	Lm/w	HID Replacement
CRB-40LX-EDU	840141401461	Wet Location High Bay, 4000K, 14,000 lumens	14107	102	139	250W
CRB-40MM-EDU	840141401478	Wet Location High Bay, 4000K, 21,000 lumens	21349	152	140	400W
CRB-40MV-EDU	840141401485	Wet Location High Bay, 4000K, 28,000 lumens	28739	201	143	750W
CRB-40MX-EDU	840141401492	Wet Location High Bay, 4000K, 34,000 lumens	34603	243	143	750W
CRB-50LX-EDU	840141401508	Wet Location High Bay, 5000K, 14,000 lumens	14107	102	139	250W
CRB-50MM-EDU	840141401515	Wet Location High Bay, 5000K, 21,000 lumens	21349	152	140	400W
CRB-50MV-EDU	840141401522	Wet Location High Bay, 5000K, 28,000 lumens	28739	201	143	750W
CRB-50MX-EDU	840141401539	Wet Location High Bay, 5000K, 34,000 lumens	34603	243	143	750W

KEY DATA	
Lumen Range	14,000–34,000
Wattage Range	101-242
Efficacy Range (LPW)	139-143
Reported Life (Hours)	54,000/L70

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: Street

Project/Program Title: Anti – Icing System

Description of proposed new program/activity/expenditure, including purpose and justification:

Our pre-treatment initiatives for green roads have demonstrated notable success in breaking the ice bond and enhancing road safety during winter conditions. The increased efficiency of our plow trucks in effectively clearing snow-covered roads serves as a clear testament to this achievement. The expansion of our treatment capacity with larger capacity gallon systems before a weather event will be a significant improvement, poised to considerably enhance our efficiency in preparing roads for winter weather.

Furthermore, the newly acquired unit's ability to function as a deicer during ice storms is a valuable asset. This feature not only adds flexibility to our operations but also amplifies our responsiveness when facing adverse weather conditions. As a result, it stands as an invaluable addition to our winter storm response toolkit.

Acknowledging the paramount importance of having the right equipment and tools to manage winter storms, we have successfully reduced the need for multiple rock salt applications to achieve our desired black roads result. This achievement underscores our organization's commitment to effectively addressing the challenges posed by winter weather, reflecting a proactive and responsible approach to ensuring public safety and road accessibility.

Estimated Budget:

Account #	Account Name	Cost
30-4815	Equipment	22,000.00
		22,000.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Dave & Kris

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No



The Tailgate series of tanks are designed for medium and heavy duty truck pre-wetting applications. Featuring a minimum specific gravity rating of 1.9 and UV stabilized material the Tailgate series of tanks offer extra long life with reduced bulging, and are capable of applying liquids of all specific gravities.

The Tailgate series of tanks can be used in manual, open-looped and closed-loop pre-wetting application.

Tailgate Series Tanks

FEATURES

- **Molded Internal Baffles**
Improved vehicle stability with less material movement
- **Extra Heavy Duty Tank**
Able to accurately apply high specific gravity liquids
- **High-Density, UV Stabilized Polyethylene Plastic**
Exceptional protection from sun deterioration for extended life
- **Extra Large 5" Vented Fill Cap**
Allows easy access to tank for maintenance, service and top filling
- **Splash Proof Vent**
Prevents spilling associated with liquid sloshing
- **1-1/2" Quick Disconnect Fill Port**
Ground accessible fill and drain port
- **Optional Stainless Steel Carrier**
Pre-engineered mounting system fits the most popular truck frames
- **Bulkhead Tank Connections**
Service connectors easily with replaceable parts
- **Suction Filter Cartridge Standard**
Protects pump for added life
- **Integrated Power Unit Mounting**
No secondary enclosure parts to mount, maintain, or replace



Tailgate 150 Gallon Tank



Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services

Fund: Street / Water

Project/Program Title: Walk behind Floor Scrubber

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2017 Original Cost: 8500

Staff recommends replacing the factory CAT floor cleaner in our municipal services garage. The current unit has required \$8,000 in repairs due to issues with the brush head cylinder and a rusted-out carriage unit, which has reduced its effectiveness. The proposed replacement is slightly wider and features a stainless steel main brush head, making it more durable and better suited to withstand our demanding environment

Estimated Budget: 15,600

Account #	Account Name	Cost
01-30-4815	Capital Purchases	7,800
02-50-4815	Capital Purchases	7,800
	TOTAL	15,600

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dave Fell

DETAIL (estimates)

Factory Cat replacement is 14,500 shared by street and water

Recommended by City Administrator: Yes No



AT EMPLOYER DRIVING CO QUALITY

Sales • Service • Rental • Chemical
800-793-3790 | www.thesweeper.com

City of Darien
1041 S Frontage
Darien IL 60561
Attn: Dave Fell

November 1, 2024

New Factory Cat MiniHD 29C Walk Behind Scrubber

- 210 AH Battery Pack
- 29" Scrub Path
- Cylindrical Scrub Head
- Auto Stop-Start Charger
- 21 Gallon Solution Tank
- 23 Gallon Recovery Tank
- Stainless Steel Scrub Head**
- 650 Watt 3-Stage Vac Motor
- Variable Forward & Reverse Traction Drive
- All Steel Frame
- 0-250 Lbs Brush Pressure
- Thick Powder Painted Frame
- Debris Hopper
- HD Tires
- Choice of Brushes
- Operators Manual and Parts Book
- Warranty: 3 Years Parts, 1 Year Labor, 7 Years Tanks, 90 Days Travel

Price 29" Cylindrical...	\$ 13,522.00
Freight...	\$ 300.00
Subject To Tax	

Options	
Single Point Watering...	\$ 390.00
Managers Lockouts...	\$ 160.00

60 Month Financing-\$1.00 Purchase Option
\$294.00/Month
 Subject to Tax

Authorized Acceptance/Title	Date
-----------------------------	------

Acceptance of the above offer indicates acknowledgment of the terms and conditions on the back of this agreement.

Quoted By: Greg Arndt Cell: 630-542-0758 Email greg@thesweeper.com

1578a Beverly Ct., Aurora, IL 60502
Phone: 630.236.2400 Fax: 630.236.2405

MINI-HD



Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
FYE26**

Department: Street & Water Departments

Fund: 01 & 02

Project/Program Title: Replace 3 TV's at Public Works

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Unknown

Original Cost: _____

All 3 TV's at Public Works need replacing. 1 does not work at all, another is too small to do training/show videos on and the other one is starting to experience more issues. These TV's are utilized by the Department for training videos for full time and seasonal workers, showing weather updates during events that impact the department like snow and rain as well as providing an opportunity for the department to easily display and review technology such as Frost Camera Dashboard, DTN Weather Dashboard & even GPS mapping prior to submission to Engineering.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department – Capital Purchases Equipment	\$1,250.00
02-50-4815	Water Department – Capital Purchases Equipment	\$1,250.00
	Total	\$2,500.00

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Would probably just buy on Amazon through City's Amazon account

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Street & Water Department

Fund: 01 & 02

Project/Program Title: On Board Material/Route/GPS Data

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

This new program would give us real time access to on board material usage, routes and GPS Data. The information is useful to determine if staff is following instructions from management in regards to material usage during winter storm events. It can be utilized to determine if systems actually fail or if staff is turning them off for whatever reason. We can also see exactly how a vehicle is traveling around town or through a plow section. We can then proactively coach drivers based on route information. Can also load in route for driver to follow for whatever reason we determine. The GPS and route data can also be utilized to prove or dispel resident complaints about speeding or lack of service calls. This would be an annual subscription service. First year would include some setup cost.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department - Capital Purchases Equipment	\$2,500.00
02-50-4815	Water Department - Capital Purchases Equipment	\$2,500.00
	Total	\$5,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

Waiting on quote – verbal estimated under \$5k first year

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE 26

Department: Street and Water Department Fund: 01 & 02

Project/Program Title: Vaisala in road sensors

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

This would be for a 3 year trial of 5 in pavement temperature sensors. We would core a hole in a road and insert the pavement sensor. The sensors would provide three temperature readings, surface, and two subsurface temperatures. Over the past several years we have seen the importance of surface temperature in relation to winter operations. These sensors would not only tell us what is happening surface level but also subsurface which is important as it relates to how winter chemicals will work or how precipitation will affect our roadways.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department – Capital Purchases Equipment	\$5,000.00
02-50-4815	Water Department – Capital Purchases Equipment	\$5,000.00
	Total	\$10,000.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

Quote is for \$8k per year for 3 years but vendor states that increases coming after Jan. 1st.
 Waiting for updated quote

Recommended by City Administrator: _____ Yes _____ No



Wx Horizon: The easiest way to make data-driven winter maintenance decisions

Quotation #: DARI202401 11/8/2024

Anticipated contract start date: Apr 1, 2025

Term: 3 years

Wx Horizon Edition: Pro

Network Size (Premium and above only): Not applicable

Vaisala Customer

City of Darien Municipal Services

Primary Contact: Kris Throm – Street Superintendent, kthrom@darienil.gov, 630-514-3453

Billing Contact		Shipping Contact	
Name		Name	
Email		Email	
Address		Address	

Proposed Solutions

Product	Quantity	Annual Unit Price	Annual Price Extended
GroundCast	5	\$1,600	\$8,000
TempCast	0	\$0	\$0
Road Weather Forecast Points	5	\$0	\$0
Network Forecasting	0		
Annual Subtotal			\$8,000
Total Contract Price			\$24,000

Be proactive and harness the power of turning observations and forecasts into insights and action, including peace of mind integrated alert notifications.

If you have any questions, I'm here to help. You can reach me by email at eric.faulkner@vaisala.com or by phone/text at +1 (720) 241 9073

Assumptions and Stipulations

1. Quote is valid for 30 days from issuance
2. Installation materials including Fabick epoxy for GroundCast and a telescopic pole for TempCast are included
3. Subject to Vaisala General Conditions of Subscription Services (link) and Service description for Cast sensors with Wx Horizon Pro (below): <https://www.vaisala.com/en/vaisala-policies>
4. Wx Horizon & Cast sensor annual price is based on a 3-year term subscription commitment. Shorter terms may be considered at a higher price and can be quoted upon request
5. Excludes installation
6. Ground Cast Sensors require a minimum mounting depth of eighteen inches (18")
7. Customer is responsible for utility locates at desired Ground Cast installation locations
8. Cellular NB-IOT coverage should be available wherever Verizon has service but must be confirmed at each location prior to installation
9. Sensors with updated firmware will be available in June of 2024
10. Invoice frequency can be tailored to quarterly, semi-annual, or annual intervals with the default being annual billing

Service description

Vaisala Cast™ Sensors with Wx Horizon Pro

Vaisala Cast™ Sensors complement the Vaisala Wx Horizon Pro weather hazard information system with accurate observations from critical locations. With a single Wx Horizon Pro subscription with predictable costs and continuous warranty, users can access both in-situ observations and road weather point forecasts from sensor locations. The Cast Sensors wirelessly collect environmental data from key locations and provide this for Wx Horizon to generate actionable information to help plan road winter maintenance operations.

1. Features

Vaisala Wx Horizon Pro weather hazard information system for road condition situational awareness

- Leverages Vaisala industry-leading sensors and world-class forecasting capabilities
- Provides road weather condition forecasts using Vaisala proprietary road weather model
- Provides access to data through a web user interface optimized for providing support for winter maintenance decisions, and through a REST API

Vaisala Cast™ Sensors

- Utilize Vaisala leading technology to measure key environmental parameters
- Wirelessly connect to Vaisala cloud
- Are fully autonomous with built-in power and communication
- Have minimum 3-year battery lifetime with no maintenance needs

Vaisala Cast™ Connect mobile application for sensor activation

- Is available free of charge from Google Play Store and vaisala.com
- Intuitively guides the user through the sensor activation process
- Ensures adequate cellular field strength at the installation location

2. Communication

- Cast Sensors are delivered together with a SIM-card for 24/7 connectivity
- Connectivity is subject to activating the sensors using the Cast Connect mobile application to ensure adequate cellular field strength at installation location
- Cellular communication costs are included in the subscription fee
- Data availability is subject to the availability of cellular service

Note: choosing a location with good cellular field strength will increase the battery lifetime of the sensors and make replacement need less frequent. The Cast Connect mobile application will assist by providing a visual indication of field strength before the activation.

3. Data license, access, and security

Vaisala grants the customer a non-exclusive license to use the sensor and the forecast data during the contract term for internal business purposes. A more complete description of the legal terms and conditions governing the subscription service is in the General Conditions of Subscription Services of Vaisala Group:

<https://www.vaisala.com/sites/default/files/documents/DOC250754-A-General-Conditions-of-Subscription-Services.pdf>.

A 3-year history dataset is stored at Vaisala and is available for the customer through the user interface and API.

The API is a cloud-hosted REST API deployed to multiple service regions for performance and resilience.

Data security is ensured in all parts of the data chain:

- Public key infrastructure (PKI) is used for managing device certificates
- TLS/DTLS secure protocols are used for data transmission
- Security audited SW components are used in cloud system software

4. Sensor shipping, installation, and replacement

- Upon reception and confirmation of a subscription order, Vaisala will ship the Cast Sensor hardware to the customer. The sensor will remain the property of Vaisala.
- The customer is responsible for installing the sensor according to the instructions and using the tools provided by Vaisala. Vaisala has no responsibility for incorrectly installed sensors and the effects thereof. The customer is responsible for ensuring that all laws and local regulations related to safety, environmental compliance, road closures, and site installation procedures are followed.
- Vaisala will monitor the sensors 24/7/365 and will proceed to ship replacement sensors in case of data loss due to non-functional sensor hardware, for example loss of battery power.
- Before shipping a replacement unit, Vaisala will contact the customer for a confirmation.
- Replacements included in the subscription fee only apply to sensors with no physical damage beyond normal wear and tear. In the event there is physical damage, a fee may apply for the sensor replacement.
- De-installation of old sensors and installation of replacement sensors are not included in the subscription fee. Please contact Vaisala sales to discuss and get a quote for the installation work.
- The customer is responsible for the removal of sensors after their lifetime and recycling them according to local regulations and instructions provided by Vaisala. Failing to do this, the customer accepts full liability for any environmental or hazard-related issues. The customer will also have an option to ship the sensors at their own cost to Vaisala for recycling.

5. Invoicing

The invoicing period for the Wx Horizon Pro subscriptions is 12 months, unless otherwise specified in purchase documentation. Invoicing period starts 30 days after the shipment of the Vaisala Cast Sensors associated with the subscription.

6. Technical support

Vaisala support team is available 365 days a year to receive service requests through

MyVaisala support channel. See the local contact details at www.vaisala.com/en/support.

The official language of the technical support is English.

7. Service availability

Vaisala strives to keep the service available 24/7, excluding necessary maintenance breaks or downtime caused by interruptions in services beyond Vaisala control, such as cloud or cellular service provider. For a more complete description, refer to the General Conditions of Subscription Services of Vaisala Group.

8. Maintenance and service breaks

We generally provide scheduled maintenance and updates of the Wx Horizon service without breaks to service availability or data measurement collected from Vaisala products. If maintenance or updates cannot be carried out without a break to the service availability, we will notify customer of such breaks through email and/or the Wx Horizon service itself. In case there are unexpected service breaks, we shall within normal office hours attempt to recover the service as soon as possible.

9. Summary of responsibilities

Vaisala responsibility	Customer's responsibility
<ul style="list-style-type: none">• Delivers sensor units upon start of the subscription and in case of data loss due to faulty sensor hardware• Provides a SIM card and cellular data communication• Provides an account and credentials for cloud hosted Wx Horizon software, with the Wx Horizon Pro feature set• Monitors sensors and proactively reacts to data interruptions• Provides observation and point forecast data for sensor locations through an API and on the Wx Horizon cloud user interface	<ul style="list-style-type: none">• Adopts and pays periodic subscription fees, in accordance with the applicable terms and conditions• Installs sensors based on instructions and tools provided by Vaisala, observing laws and local regulations• Removes and recycles sensors according to local regulations

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Municipal Services Fund: Street

Project/Program Title: Sign Post Pounder

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2008 Original Cost: Unk

Staff recommends replacing the hydraulic sign and mailbox assembly post pounder which has been rebuilt once and drive cap adapter parts are difficult to find. Staff would like to replace with a new unit that has more efficiency in a light weight pounder, and with safety enhanced vibration dampening ergonomic design.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Capital Purchases	5,500.00
	TOTAL	5,500.00

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dave Fell

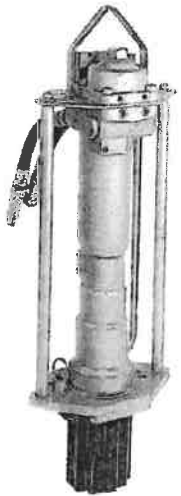
DETAIL (estimates)

Recommended by City Administrator: Yes No

Home > All Products > SKU: 934843-8

GREENLEE

Greenlee 25.8" Hydraulic w/Universal Adaptor Sign Post Driver; 1500 @ 8 GPM Blows per Minute



#934843-8 | Pkg Qty: 1
\$5,181.88 pkg | \$5,181.88 ea

In Stock
 Shipping to 60561 [Change Location](#)
 Expected to arrive **Fri. Dec 06.**

🗣️ [Help Us Improve](#)



Technical Specifications

Key Specifications

Brand	GREENLEE	Package Quantity	1
Item	Sign Post Driver	Shipping Weight	71 lb.
Mfr. Part Number	HPD-HV-U		

General

Blows per Minute	1500 @ 8 GPM	Min. Flow (GPM)	5
Blows per Minute @ 8 GPM	1500	Pressure Port	9/16"-18 SAE O-Ring
Hydraulic System Type	Open or Closed Center	Recommended Filtration (microns)	10
Includes	(2) 12 in Steel Braided Whip Hoses and (2) 1/2 in BSP to 1/2 in NPTF Adaptors, Remote Hand Valve, Universal Post Adaptor	Recommended Hydraulic Flow	7 gpm
Max. Back Pressure	405 psi	Relief Valve PSI Setting	2,300 psi
Max. Flow (GPM)	8	Return Port	3/4"-16 SAE O-Ring
Max. Oil Temp.	140 °F	Viscosity (SUS @ 100 F)	140 to 225
Max. Pressure (PSI)	2,300 psi	Viscosity (SUS @210 F)	40 min

Product Description



City of Darien

2/7/2025

CAPITAL PROJECTS FUND BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
Transfer from General Fund	\$ 5,700,000.00	\$ 1,500,000.00	\$ 3,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ 2,000,000.00	\$ 1,500,000.00
Misc Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Taxes	\$ 85,011.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants - Reimbursements	\$ 359,162.00	\$ 250,000.00	\$ 30,000.00	\$ 587,000.00	\$ -	\$ 587,000.00	\$ -	\$ -
Storm Water Fund Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 826,275.00	\$ 550,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 700,000.00	\$ 600,000.00
TOTAL REVENUES	\$ 6,970,448.00	\$ 2,300,000.00	\$ 4,330,000.00	\$ 3,887,000.00	\$ 3,300,000.00	\$ 587,000.00	\$ 2,700,000.00	\$ 2,100,000.00
CAPITAL								
Ditch - Drainage Projects	\$ 364,435	\$ 198,519	\$ 180,119	\$ 105,000	\$ 105,000	\$ -	\$ 90,000	\$ 90,000
Sidewalk Replacement	\$ 1,457,016	\$ 623,600	\$ 500,867	\$ 625,000	\$ 625,000	\$ -	\$ 421,550	\$ 431,589
Curb & Gutter Program	\$ 1,517,920	\$ 851,400	\$ 30,000	\$ 774,600	\$ 774,600	\$ -	\$ 748,630	\$ 756,325
Cap Imp Infrastructure	\$ 522,216	\$ 772,667	\$ 30,000	\$ 920,045	\$ 8,000	\$ 912,045	\$ 17,000	\$ 17,000
Street Reconstruction	\$ 1,487,530	\$ 200,000	\$ -	\$ 1,664,500	\$ 1,664,500	\$ -	\$ 1,709,150	\$ 1,742,833
Bond Payment	\$ 112,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting / Prof Services	\$ 55,793	\$ 47,500	\$ 48,000	\$ 52,000	\$ 52,000	\$ -	\$ 52,000	\$ 53,000
Economic Incentive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 5,517,330	\$ 2,693,686	\$ 788,986	\$ 4,141,145	\$ 3,229,100	\$ 912,045	\$ 3,038,330	\$ 3,090,747
TOTAL EXPENDITURES	\$ 5,517,330	\$ 2,693,686	\$ 788,986	\$ 4,141,145	\$ 3,229,100	\$ 912,045	\$ 3,038,330	\$ 3,090,747
FISCAL YEAR CHANGE	\$ 1,453,118	\$ (393,686)	\$ 3,541,014	\$ (254,145)	\$ 70,900	\$ (325,045)	\$ (338,330)	\$ (990,747)
BEG FUND BALANCE	\$ 14,068,336	\$ 16,429,854	\$ 15,521,454	\$ 19,062,468			\$ 18,308,323	\$ 17,969,993
NET FISCAL YEAR CHANGE	\$ 1,453,118	\$ (393,686)	\$ 3,541,014	\$ (254,145)			\$ (338,330)	\$ (990,747)
ENDING FUND BALANCE	\$ 15,521,454	\$ 16,036,168	\$ 19,062,468	\$ 18,808,323			\$ 17,969,993	\$ 16,979,246
RESERVE BALANCE	\$ -	\$ (500,000)	\$ -	\$ (500,000)			\$ -	\$ -
AVAILABLE BALANCE	\$ 15,521,454	\$ 15,536,168	\$ 19,062,468	\$ 18,308,323			\$ 17,969,993	\$ 16,979,246

2026 BUDGET SUMMARY

CAPITAL	Maintenance \$ 3,229,100	Discretionary \$ 912,045
TOTAL	\$ 3,229,100	\$ 912,045

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
CAPITAL			
25-35-4376	STORM WATER DITCH PROJECTS	105,000	-
224 *	Landscape Maint Restoration Inlet Adjustments	65,000	-
225 *	Brick Manhole Rehabilitation	40,000	-
	Total	105,000	-
25-35-4380	SIDEWALK REPLACEMENTS	625,000	-
226 *	Sidewalk Removal & Replacement	135,000	-
226 *	ADA Sidewalk R&R	202,500	-
226 *	Curb ADA	37,500	-
227 *	Concrete Milling - Grinding	250,000	-
	Total	625,000	-
25-35-4383	CURB & GUTTER PROGRAM	774,600	-
228 *	Curb & Gutter - City Wide	693,000	-
228 *	Aprons - Sidewalk & Driveway PW Related	28,500	-
228 *	Sealer	13,500	-
228 *	Contingency	39,600	-
	Total	774,600	-
25-35-4390	CAPITAL IMPROVEMENTS - INFRASTRUCTURE	8,000	912,045
	Natural Area Conversion Project Elm St Basin	5,000	-
	83rd Street Light R&R	1,000	-
	Marquee Plainfield & Cass	2,000	-
229 *	SE Plainfield/Cass - Retaining Wall w/ County	-	800,000
238 *	Sawyer Drive Drainage	-	112,045
	Total	8,000	912,045
25-35-4400	ECONOMIC INCENTIVE	-	-
25-35-4855	STREET RECONSTRUCTION - REHAB	1,664,500	-
239 *	Road Program	1,370,000	-
239 *	Selective Base Repair	82,500	-
239 *	Shoulder Restoration	25,000	-
239 *	Darien Woodridge Fire Lemont Rd	27,000	-
239 *	Darien Woodridge Fire 7550 Lyman	160,000	-
	Total	1,664,500	-
25-35-4945	BOND PAYMENT	-	-
25-35-4325	CONSULTING - PROFESSIONAL SERVICES	52,000	-
	Street Eng Road Cores & Testing	38,000	-
	Street Eng Bid Prep	14,000	-
	Total	52,000	-
	Total	3,229,100	912,045

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM
FYE26

Department: Municipal Services Fund: 25-35-4376

Project/Program Title: Landscape inlet adjustment

Description of proposed new program/activity/expenditure, including purpose and justification:

In 2022 the City completed maintenance on the remainder the City’s ditch infrastructure. The City Council initiated the commencement of the program in 2007 to restore approximately 27 miles of ditch infrastructure. The Department would like to implement a Landscape Maintenance Program to review the ditches for settling adjacent to inlets/structures, erosion and minor grading. The proposed work would be completed by the City’s awarded 2025/26 vendor for the Landscape Restoration Program. This would mark the third year of the program and would begin in a sequential order that the ditches were scheduled at. The restoration is based on a time and material basis with the City providing limited materials.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u> 25-35-4376 </u>	<u> Capital-Storm Water </u>	<u> \$65,000.00 </u>
TOTAL COST:		<u> \$65,000.00 </u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? x Yes No

If yes, how many times: Annually

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: Yes No

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: Street

Project/Program Title: Storm Water Manhole Rehabilitation

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: N/A Original Cost: N/A

Staff is making the recommendation to budget rehabilitation of existing concrete and brick Storm water sewer manholes in the North West section of City limits Utilizing a Portland based structural cement product. To eliminate infiltration and provide protection against corrosion to the structure interior, repair and enhance structural integrity of the structure. This program will repair several manholes extending the service life of the structure within the Storm water system.

Estimated Budget:

Account #	Account Name	Cost
25-35-4376	Capital Projects – Storm Water	\$34,000
25-35-4376	Contingency	6,000
	Total	\$40,000

Has this request been submitted before? Yes No

If yes, how many times: _____

SUBMITTED BY: Kris / Dave

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

**BUDGET REQUEST FORM
Maintenance Budget
FYE26**

Department: Capital Fund: 25-35-4380

Project/Program Title: Sidewalk Removal and Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

The Sidewalk Removal and Replacement Program calls for the removal and replacement of deficient rated sidewalk. The rating system assigns to sidewalks a numerical rating of 1-5, with 5 being defined as an extreme hazard. The Budget allocates for the removal and replacement of all the identified sidewalks with current ratings of 4 and 5. The program also allows for resident call-ins when deficient sidewalks are identified. While this year's sidewalk program has been drastically reduced due to sidewalk grinding program, updated ADA requirements for crosswalks have increased quantities for sidewalk ramps and integral curb barriers. This year's program consist of 15,000 square feet of sidewalk and 7,500 square feet of ADA sidewalk. Included within the proposed quantities is approximately 1,100 square feet for contingencies and call-ins.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4380</u>	<u>Sidewalk Removal Replacement Program</u>	<u>\$135,000.00</u>
<u>25-35-4380</u>	<u>Sidewalk Program -ADA</u>	<u>\$202,500.00</u>
<u>25-35-4380</u>	<u>Curb ADA</u>	<u>37,500.00</u>
	TOTAL COST:	<u>\$375,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? X Yes No

If yes, how many times: Annually X

SUBMITTED BY: _____

Recommended by City Administrator: Yes No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Capital

Fund: 25-4380

Project/Program Title: CONCRETE GRINDING

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: N/A Original Cost: N/A

Staff is tasked annually with identifying and marking sidewalk squares that need replacement. Typical replacement consists of replacing vertical mismatches starting at approximately ¼ of an inch. During the course of the past 20 years, the City has replaced numerous slabs and we have identified that in many cases we are replacing slabs that were removed and replaced 5-10 years prior. The cause of premature replacement is due to the tree roots. Due to the heavy clay content the roots thrive for the closest source of water and typically the storm water flows under the sidewalk due to stone base. As roots seek the water they continue to grow thus lifting sidewalk slabs resulting in mismatches and further creating a trip and fall hazard. Please note the concrete grinding could only be utilized with vertical mismatches. The FY24/25 Budget included funds to grind sidewalks that proved very successful. The grinding was completed for approximately half of the town. The proposed program for this year will complete the remainder of the town. Future grinding will also be drastically reduced and further annual reviews will be reviewed for ongoing grinding maintenance. The targeted area for the program will be from 75th Street/Plainfield Rd to the southern limits and from Clarendon Hills Rd to Lemont Road.

Estimated Budget:

Account #	Account Name	Cost
25-35-4380	CONCRETE GRINDING-	\$250,000
		\$250,000

Has this request been submitted before? Yes No

If yes, how many times: FY24-25 _____

SUBMITTED BY: DG

DETAIL (estimates)

Recommended by City Administrator: Yes No

Any EXISTING program/activity/equipment costing in excess of \$5,000

Maintenance Budget
FYE26

Department: Municipal Services Fund: 25-35-4380

Project/Program Title: Curb and Gutter Removal and Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

This program calls out for the annual removal and replacement of deficient curbs and gutters in conjunction with the road program. Prior to the resurfacing of a road the curb and gutter is evaluated. The evaluation includes deteriorated curb as well as pitch for storm water conveyance. This year's curb and gutter program would consist of removal and replacement of approximately 21,000 lineal feet of curb and gutter. Include within the proposed estimate is approximately 1,200 lineal feet for contingencies and call-ins. Included in the program are aprons in the event that the curb and gutter does not meet the apron in respect to grades or optimal flow.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4383</u>	<u>Capital Improvements – Curb & Gutter Program</u>	<u>\$693,000.00</u>
<u>25-35-4383</u>	<u>Capital Improvements – Sidewalk and Aprons</u>	<u>\$28,500.00</u>
<u>25-35-4383</u>	<u>Capital Improvements – Sealer for Aprons</u>	<u>\$13,500.00</u>
<u>25-35-4383</u>	<u>Capital Improvements – curb & gutter contingency</u>	<u>\$39,600.00</u>
	TOTAL COST:	<u>\$774,600.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times:

SUBMITTED BY: _____

Recommended by City Administrator: Yes No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Capital

Fund: CAPITAL 4390

Project/Program Title: SE Plainfield/Cass - Retaining Wall w/ County Plainfield Rear wall project-Project Update-Carryover FY22-23

Description of/activity/expenditure, including purpose and justification:

The Plainfield Road-Rear Wall Project is a carryover February of 2023, (estimates from 2022). Field reconnaissance, land negotiations and the scope of work required adjustments due to additional various infrastructure and safety factors. The revised project estimates have increased to an estimated total cost of \$850,000, and for a best case, start date in late 2025. Per the current IGA, attached. Concept 2, was the proposed option at an estimated cost of \$375,000. As stated earlier, additional improvements were identified to improve the corridor from an infrastructure, safety, as well as an aesthetic improvement.

On February 4, 2025 the County granted the City's request for increasing the cost share to the following:

Maximum County participation: \$452,000, which consists of:

50% of construction costs (not including lighting) expected to be \$366,500

100% of land acquisition costs, expected to be \$48,000 (to be acquired by Darien in the County's name)

50% of engineering costs, expected to be \$37,500

City of Darien's cost would be \$400,000 for FYE 25/26 Budget

The net increase to the City from the FYE25 Budget is \$150,000

Pending the City's decision made for a continuing commitment to the project, the current IGA, will need to be modified from a cost share perspective.

Estimated Budget:

Account #	Account Name	Cost
25-35-4390	SE Plainfield/Cass - Retaining Wall w/ County CITY SHARE	\$400,000
		\$400,000

Has this request been submitted before? Yes No

If yes, how many times: FY24-25 CARRYOVER

SUBMITTED BY: DG

Recommended by City Administrator: Yes No

AGENDA MEMO
City Council
September 5, 2023

ISSUE STATEMENT

Approval of a resolution authorizing the Mayor to execute an Intergovernmental Agreement with the County of DuPage for a 50/50 cost share of a right of way enhancement project at the south east corner along Plainfield Road from Cass Avenue to Linden Avenue and Cass Avenue to the side yard limit of 7614 Gail Avenue.

RESOLUTION

BACKGROUND/HISTORY-UPDATE IS ITALICIZED

The Cass Avenue corridor, within the limits of Plainfield Road and 75th Street are recognized as the Center of Town. The Comprehensive Plan also recognizes this area for beautification enhancements. Staff requested of the County for a joint coop project to beautify the south east corner of Cass Ave and Plainfield Road. The preliminary limits of the project are as follows:

Plainfield Road-Southern Right of Way

Linden Avenue to Cass Ave 350 lineal feet

Cass Avenue-Eastern Right of Way

Plainfield Road to southern side yard property line of 7614 Gail Avenue



The existing corner is constructed with modular block wall and a cyclone fence. The block is showing signs of deterioration and the cyclone fence is rusting and misaligned vertically and horizontally within the limits. The existing system is a structural design and the infrastructure is currently owned and maintained by the County. While the County will continue to maintain the existing infrastructure, they will not enhance the corridor beyond what is in place.

Staff pursued dialogue with the County of DuPage throughout the course of the last couple years. Late last year the County and the City were able to come to an agreement of coordinating efforts for a joint project. Staff engaged the services of Christopher Burke Engineering to provide a preliminary site visit with a structural engineer and concepts for the project. Attached and labeled as **Attachment A** is design memo prepared by Christopher B Burke Engineering.

The scope of work included two concepts:

Concept 1

Precast concrete wall and fence, a length of 300 feet and an average height of 13 feet. This includes two feet of wall buried, 5 feet to top of existing wall, and 6 feet above existing wall for visual screen. Cost estimate of \$200/SF for this type of wall for a cost of approximately \$780,000 for the wall/fence.

Concept 2

For a wall and fence design similar to what is in place at 75th Street and Plainfield Road, the wall would be constructed of large modular blocks (RediRock, or similar) and a solid six foot high wood fence would be installed on top of the wall. This type of modular block wall also gets buried approximately 2 feet into the ground, and recommended budget is \$110/SF of wall. Budget of \$231,000 for the wall, plus \$7500 for the wood fence.

Additional work required for either concepts:

- Tree and Brush Removal	\$ 7,500
- Remove cap and top course of block on existing wall	\$ 5,000
- Fill gap between existing and proposed walls	\$ 2,500
- Landscape Restoration	\$10,000

Construction budget for the above options as follows:

- Concept 1-Precast concrete fence and wall	\$800,000 - \$850,000
- Concept 2-Modular Block Wall with Wood Fence	\$265,000 - \$300,000

Engineering Design and bid specs \$75,000

The Staff and County have agreed to pursue Concept 2 in a preliminary amount of \$375,000. The cost share between the Count and the City is 50/50 or \$187,500 per agency. The attached IGA, labeled as **Exhibit A** and includes estimated costs and further responsibility. Upon completion of the project the City will own and maintain the wall and wood fence. Upon completion of the

PROJECT, the CITY shall own and be responsible for all future maintenance of the modular block retaining wall and fence.

Please note, while this item was not budgeted for this year and pending approval Staff will be requesting funding for the engineering as the plans will take approximately 4-6 months.

UPDATE FOR September 5, 2023 City Council

This item was removed from the agenda at the August 21, 2023 City Council Meeting. Staff requested to table the item to clarify language as it relates to cancellation of the IGA should the City not move forward with the proposed project after engineering. The following language was added:

10.2 If following the completion of engineering the CITY determines the PROJECT to be cost prohibitive, the CITY will notify the COUNTY, in which case this AGREEMENT shall terminate. Upon termination, the parties will share engineering costs incurred to date as provided in this AGREEMENT.

Attorney Murphey reviewed the language and concurs with the additional clarification

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends approval of the Intergovernmental Agreement with the County of DuPage for a 50/50 cost share of a right of way enhancement project at the south east corner along Plainfield Road from Cass Avenue to Linden Avenue and Cass Avenue to the side yard limit of 7614 Gail Avenue.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the September 5, 2023 City Council agenda, Old Business for formal consideration.

**CHRISTOPHER B. BURKE ENGINEERING, LTD.**

9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

February 6, 2023

City of Darien
1702 Plainfield Road
Darien, IL 60561

Attention: Dan Gombac

Subject: Plainfield Rd. east of Cass Ave.
(CBBEL Project No. 950323.H251)

Dear Dan:

As requested, we have prepared this letter to summarize two options for a beautification project along the south side of Plainfield Road extending east from Cass Avenue. Currently, there is a modular block wall immediately south of the sidewalk on the south side of the road. The wall extends from Cass Avenue to close to Linden Avenue and has a 4-foot-high chain link fence on top. It was noted during our site visit that the existing fence has rust and other discoloration. Existing wall height varies up to approximately 6 feet in the central section of this wall. The wall cap block and top block, in places, have deterioration. You have posed the potential for a precast decorative concrete panel wall and fence, and have also inquired about a wall and fence similar to what exists in the northeast quadrant of the Plainfield Road and 75th Street intersection. In our opinion, both are viable options.

I have discussed both options with our lead Structural Engineer and he has advised that both are viable options. We understand that DuDOT has not been able to locate plans for the wall, but we presume that based on the wall height there is a geogrid tieback system which extends under the existing sidewalk. Therefore, so as minimize impact and cost, the recommended option is to construct the new wall immediately in front of the existing wall. It is our understanding that you believe there is existing right of way available, and that if necessary you can secure additional temporary and permanent easements. With either option, it will be necessary to remove existing brush and trees in order to construct the new wall. We are also presuming that the new wall and fence would extend to approximately the east face of the garage at 7602 Linden.

For the first option of a precast concrete wall and fence, we are presuming a length of 300 feet and an average height of 13 feet. This includes two feet of wall buried, 5 feet to top of existing wall, and 6 feet above existing wall for visual screen. We recommend a budget of \$200/SF for this type of wall for a cost of approximately \$780,000 for the wall/fence.

For a wall and fence design similar to what is in place at 75th Street and Plainfield Road, the wall would be constructed of large modular blocks (RediRock, or similar) and a solid six foot high wood fence would be installed on top of the wall. This type of modular block wall also

gets buried approximately 2 feet into the ground, and recommended budget is \$110/SF of wall. We suggest a budget of \$231,000 for the wall, plus \$7500 for the wood fence.

For both alternatives, there would be ancillary costs as follow:

- Tree and Brush Removal \$7500
- Remove cap and top course of block on existing wall \$5000
- Fill gap between existing and proposed walls \$2500
- Landscape Restoration \$10,000

In summary, we suggest a construction budget for the above options as follows:

- Precast concrete fence and wall \$800,000 - \$850,000
- Modular Block Wall with Wood Fence \$265,000 - \$300,000

Note that these costs do not include design engineering, surveying, or costs associated with easement acquisition.

If you have any questions, please feel free to contact me.

Sincerely,



Daniel L. Lynch, PE, CFM
Head, Municipal Engineering Department

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RESOLUTION NO. R-04-23

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE COUNTY OF DUPAGE FOR A 50/50 COST SHARE OF A RIGHT OF WAY ENHANCEMENT PROJECT AT THE SOUTH EAST CORNER ALONG PLAINFIELD ROAD FROM CASS AVENUE TO LINDEN AVENUE AND CASS AVENUE TO THE SIDE YARD LIMIT OF 7614 GAIL AVENUE

WHEREAS, under the Constitution and Statutes of the State of Illinois, a municipality is authorized to participate in intergovernmental cooperation; and

WHEREAS, an Intergovernmental Agreement has been prepared between the City of Darien and the County of DuPage concerning said retaining wall construction along CH 31/Plainfield Road from Cass Avenue to Linden Avenue, a copy of which is attached hereto as "Exhibit A", and is incorporated herein; and

WHEREAS, The Corporate Authorities, for record keeping, desire to authorize the execution of the Intergovernmental Agreement by Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, as follows:

SECTION 1: That the Mayor and City Clerk are hereby authorized to execute an Intergovernmental Agreement with the County of DuPage for a 50/50 cost share of a right of way enhancement project at the south east corner along Plainfield Road from Cass Avenue to Linden Avenue and Cass Avenue to the side yard limit of 7614 Gail Avenue.

The obligations of the City of Darien shall be limited to those specifically stated within the terms of the Intergovernmental Agreement.

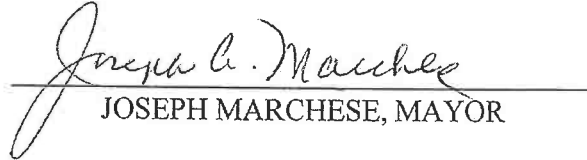
SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 5th day of September, 2023.

AYES:	<u>6 - Belczak, Kenny, Leganski, Schauer, Stompanato, Sullivan</u>
NAYS:	<u>0 - NONE</u>
ABSENT:	<u>1 - Gustafson</u>

RESOLUTION NO. R-94-23

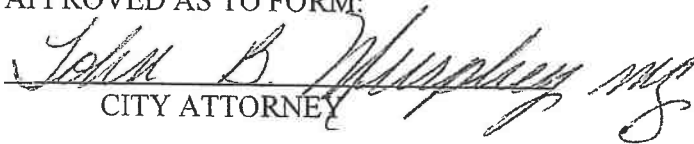
APPROVED BY THE MAYOR FOR THE CITY OF DARIEN, DUPAGE COUNTY,
ILLINOIS, this 5th day of September, 2023.


JOSEPH MARCHESE, MAYOR

ATTEST:


JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:


CITY ATTORNEY



Any **NEW** program/activity/equipment costing in excess of \$5,000

Maintenance Budget
FYE26

Department: Municipal Services Fund: 25-35-4390

Project/Program Title: Sawyer Drive Drainage

Description of proposed new program/activity/expenditure, including purpose and justification:

This program calls out for increasing the storm sewer infrastructure on Sawyer from 79th Street to 8005 Sawyer, within the eastern curb line. The sheet flow of storm water flows from the rear lots through side yards across the sidewalk and onto the roadway. Many sump pumps and natural features contribute to the sheet flow onto the curb line/roadway. The concern is during the winter season, storm water accumulates within the roadway due to a lack of curb inlets and results in icing conditions. Further identified were sump pumps and downspouts that contribute to limited ponding and icing across the sidewalks. The program is limited too the City installing the mainline infrastructure within the eastern curb line and residents will have a limited time to participate with a pass through cost for the City to install the additional infrastructure to allow for residential tye-ins.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
25-35-4390	Capital Improvements – Sawyer Drive Drainage-CITY PORTION	\$112,045.00
	TOTAL COST:	\$112,045.00

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes x No

If yes, how many times:

SUBMITTED BY: _____

Recommended by City Administrator: Yes No

FYE 26 BUDGET REQUEST FORM
Maintenance Budget

Department: Municipal Services Fund: 25-35-4855

Project/Program Title: Street Maintenance Program

Description of proposed new program/activity/expenditure, including purpose and justification:

The 2025 Street Maintenance Program. The program calls for an annual maintenance of approximately 4.98 miles of roadway.

Year purchased: N/A Original Cost: N/A

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4855</u>	<u>Capital Improvements – Street Maintenance</u>	<u>\$1,370,000.00</u>
<u>25-35-4855</u>	<u>Selective Base Repair</u>	<u>\$82,500.00</u>
<u>25-35-4855</u>	<u>Shoulder Restoration</u>	<u>\$25,000.00</u>
<u>25-35-4855</u>	<u>Darien-Woodridge Fire Dept Parking-Lemont Rd</u>	<u>\$27,000.00</u>
<u>25-35-4855</u>	<u>Darien-Woodridge Fire Dept Parking-Lyman Ave</u>	<u>\$160,000.00</u>
	<u>Road Program Total</u>	<u>\$1,664,500.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? x Yes No

If yes, how many times: Annual

SUBMITTED BY: Dan Gombac

Recommended by City Administrator: Yes No



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

February 3, 2025

City of Darien City Hall
1702 Plainfield Rd
Darien, IL 60561

Attention: Dan Gombac

Subject: City of Darien – 2025 Road Program
(CBBEL Project No. 24-0640)

Dear Mr. Gombac:

On Tuesday, January 21st, 2025, at 10:00 a.m., bids were received at the City of Darien City Hall for the 2025 Road Program. There were five (5) bids received for this project. Below is our engineer's estimate and bid results. I have attached the complete bid results separately. The low bid is in **bold**.

Company Name	Base Bid (As Read)	Alternate 1 Bid	Alternate 2 Bid	Alternate 3 Bid	Bid Bond
Engineer's Estimate	\$1,542,124.40	\$97,500.00	\$31,274.10	\$169,535.80	✓
SCHROEDER ASPHALT SERVICES, INC.	\$1,367,166.34	\$82,500.00	\$27,024.41	\$150,301.48	✓
BUILDERS PAVING, LLC	\$1,356,684.00	\$27,024.41	\$47,870.10	\$183,405.00	✓
M&J ASPHALT PAVING COMPANY, INC.	\$1,409,328.55	\$47,870.10	\$49,939.41	\$179,959.48	✓
BROTHERS ASPHALT PAVING, INC.	\$1,500,447.01	\$49,939.41	\$33,191.20	\$173,411.10	✓
LINDAHL BROTHERS, INC.	\$1,546,807.25	\$57,765.41	\$57,765.41	\$203,996.98	✓

Schroeder Asphalt Services, Inc. was the low qualified bidder for the total project in the amount of \$1,626,992.23 for the Base Bid and all Alternate Bids. Schroeder Asphalt Services, Inc. has performed satisfactory work with the City in the past and CBBEL believes their bid to be in order. Therefore, based on the City's budget, the City suggests accepting Schroeder Asphalt Services, Inc.'s bid for the Base Bid and all Alternate Bids.

Enclosed for your review are the bid tabulations. If you have any other questions, please do not hesitate to contact me.

Sincerely,

Lee M Fell, PE
Vice President, Assistant Department Head, Civil Engineering Design

Cc: David Fell, PE – City of Darien
Jeff Househ – CBBEL

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AGENDA MEMO
City Council
November 4, 2024

ISSUE STATEMENT

Approval of a resolution to enter into an engineering agreement with Christopher B. Burke Engineering, Ltd. for the 2025 Street Maintenance Program Contract Bid Booklet, in an amount not to exceed \$40,030.00.

RESOLUTION

BACKGROUND/HISTORY

Attached, please find an **engineering agreement** with Christopher B. Burke Engineering, Ltd. for the 2025 Street Maintenance Program. The following roads are slated for the 2025 Street Maintenance Program:

PROPOSED 2025 ROAD PROGRAM

STREET	SUBDIVISION/LIMIT	LENGTH
IRIS ROAD	CREST ROAD - HIGH ROAD	1240
ELEANOR PLACE	74TH STREET - ELM STREET	440
74TH PLACE	ROUTE 83 - ELEANOR PLACE	1000
HIGH RIDGE COURT	RICHMOND AVENUE – CUL-DE-SAC	652
RICHMOND AVENUE	67TH STREET - NORTH LIMIT	629
TRENTON LANE	67TH STREET - ALBANY LANE	530
ALBANY LANE	TRENTON LANE - RICHMOND AVENUE	350
BENTLEY AVENUE	72ND STREET - 69TH STREET	1860
MAPLE LANE	CLARENDON HILLS ROAD -RICHMOND AVENUE	2840
MAPLE LANE CUL- DE-SAC 1	MAPLE LANE CUL-DE-SAC - LIMIT	160
MAPLE LANE CUL- DE-SAC 2	MAPLE LANE CUL-DE-SAC - LIMIT	160
COUNTRY LANE	PLAINFIELD ROAD - 75TH STREET	1200
CONCORD PLACE	CASS AVENUE - EAST LIMIT	600
CHALET DRIVE	CONCORD PLACE - CONCORD PLACE	600
BAYBERRY LANE	EXNER ROAD - CUL-DE-SAC	1200
WALDEN LANE	71ST STREET - EXNER ROAD	1320
DROVER LANE	BURGESS LANE - PARKVIEW DRIVE	4000
BREWER ROAD	GRANDVIEW LANE - ALDEN LANE	2160
AILSWORTH DRIVE	BELLER DRIVE - CUL-DE-SAC	1420
AILSWORTH COURT	AILSWORTH DRIVE - CUL-DE-SAC	600
CREEKSIDE LANE	KEARNEY ROAD - CUL-DE-SAC	2700
KENTWOOD COURT	CREEKSIDE LANE - CUL-DE-SAC	650
ALTERNATE 1: 1,500 SQUARE YARDS OF PATCHING		N/A
7550 LYMAN AVENUE-ALT 2	DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT PARKING LOT	N/A
8687 LEMONT ROAD-ALT 3	DARIEN-WOODRIDGE FIRE PROTECTION DISTRICT PARKING LOT	N/A
TOTAL (FT)		26,311
TOTAL MILES		4.98

Pavement resurfacing will include the grinding 2 ¼ inches of the existing hot-mix pavement, patching poor areas, the installation of 1 ½ inches of hot-mix surface course, ¾ inches of polymerized hot-mix asphalt binder course, and structure adjustments or grinding 4 inches of the existing hot-mix pavement, patching poor areas, the installation of 1 ½ inches of hot-mix surface course, 2 ½ inches of hot-mix binder course depending on the results of the cores being performed by Testing Service Corporation (TSC) under a separate proposal.

The total length of streets to be resurfaced for the project is approximately 26,311 feet (4.98 miles) for the base bid.

Alternate 1 bid includes 1,500 square yards of miscellaneous patching in various locations throughout the City.

Alternate 2 bid will include the same scope as the base bid and the parking lot at the Darien-Woodridge Fire Protection District located at 7550 Lyman Avenue.

Alternate 3 bid will include the same scope as the base bid and the parking lot at the Darien-Woodridge Fire Protection District located at 8687 Lemont Road.

It is our understanding that the City's intent is to utilize Local funds for Design Engineering and Construction.

Task 1 – Field Reconnaissance: CBBEL Staff will perform a Field Reconnaissance of the streets to be resurfaced with Public Works. The purpose of the Field Reconnaissance will be to determine the limits and estimate the quantity of full depth asphalt pavement patching, and drainage structures to be adjusted. The results of the Field Reconnaissance will be reviewed with the Department of Public Works and compared to previous estimates to determine their impact on the estimated construction cost.

Engineer V \$235/hr x 6 hrs	= \$ 1,410
Engineering Tech III \$140/hr x 46 hrs	= \$ 6,440
Total	\$ 7,850

Task 2 – Preparation of Bid Booklet: CBBEL will prepare a bid booklet in local format for the proposed improvements. The documents will generally consist of typical sections, special provisions, pay items, working days and estimated bid quantities. Quantities will be estimated based on site visits and City Staff Input from the existing cores and the field reconnaissance. CBBEL will prepare a base bid and alternate bids to help give the City the most flexibility to use the available funds for the project.

Engineer V \$235/hr x 24 hrs	= \$ 5,640
Engineering Tech III \$140/hr x 120 hrs	= \$ 16,800
Total	\$ 22,400

Task 3 – Coordination Meetings: CBBEL has assumed that two coordination meetings will be required with the City regarding the projects.

**WATER REVENUE BUDGET
FISCAL YEAR ENDING 2026**

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
Water Sales	\$ 7,816,490	\$ 7,686,875	\$ 7,659,254	\$ 7,734,445	\$ 7,734,445	\$ -	\$ 7,820,609	\$ 7,820,609
Inspection/Tap-On/Permits	\$ 11,681	\$ 5,000	\$ 11,850	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Other Water Sales	\$ 24,425	\$ 1,000	\$ 17,833	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Meter Sales	\$ 3,468	\$ 1,000	\$ 2,573	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Front Footage Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income	\$ 70,747	\$ 555,572	\$ 79,398	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 158,242	\$ 40,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ 130,000	\$ 120,000
TOTAL REVENUE	\$ 8,085,053	\$ 8,289,447	\$ 7,910,908	\$ 7,881,445	\$ 7,881,445	\$ -	\$ 7,957,609	\$ 7,947,609
Operating Expenditures	\$ 7,864,303	\$ 9,205,265	\$ 8,515,137	\$ 9,331,899	\$ 8,682,165	\$ 649,734	\$ 8,117,804	\$ 8,319,192
Transfer to Water Depreciation	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 8,014,303	\$ 9,205,265	\$ 8,515,137	\$ 9,331,899	\$ 8,682,165	\$ 649,734	\$ 8,117,804	\$ 8,319,192
FISCAL YEAR BALANCE	\$ 70,750	\$ (915,818)	\$ (604,229)	\$ (1,450,454)	\$ (800,720)	\$ (649,734)	\$ (160,195)	\$ (371,583)
BEG CASH BALANCE	\$ 3,744,260	\$ 2,907,966	\$ 3,725,963	\$ 3,121,734	\$ 3,121,734	\$ -	\$ 1,671,280	\$ 1,511,085
ENDING MODIFIED CASH BALANCE	\$ 3,725,963	\$ 1,992,148	\$ 3,121,734	\$ 1,671,280	\$ 2,321,014	\$ (649,734)	\$ 1,511,085	\$ 1,139,502
RATE		Fixed Fee \$10/Bill \$9.75/1000		Fixed Fee \$10/Bill \$9.75/1000			Fixed Fee \$10/Bill \$9.75/1000	Fixed Fee \$10/Bill \$9.75/1000

**WATER REVENUE BUDGET--FIXED FEE ADJUSTMENT
FISCAL YEAR ENDING 2026**

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
Water Sales	\$ 7,816,490	\$ 7,686,875	\$ 7,659,254	\$ 8,260,249	\$ 8,260,249	\$ -	\$ 8,346,413	\$ 8,346,413
Inspection/Tap-On/Permits	\$ 11,681	\$ 5,000	\$ 11,850	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Other Water Sales	\$ 24,425	\$ 1,000	\$ 17,833	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Meter Sales	\$ 3,468	\$ 1,000	\$ 2,573	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Front Footage Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income	\$ 70,747	\$ 555,572	\$ 79,398	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 158,242	\$ 40,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ 130,000	\$ 120,000
TOTAL REVENUE	\$ 8,085,053	\$ 8,289,447	\$ 7,910,908	\$ 8,407,249	\$ 8,407,249	\$ -	\$ 8,483,413	\$ 8,473,413
Operating Expenditures	\$ 7,864,303	\$ 9,205,265	\$ 8,515,137	\$ 9,331,899	\$ 8,682,165	\$ 649,734	\$ 8,117,804	\$ 8,319,192
Transfer to Water Depreciation	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 8,014,303	\$ 9,205,265	\$ 8,515,137	\$ 9,331,899	\$ 8,682,165	\$ 649,734	\$ 8,117,804	\$ 8,319,192
FISCAL YEAR BALANCE	\$ 70,750	\$ (915,818)	\$ (604,229)	\$ (924,650)	\$ (274,916)	\$ (649,734)	\$ 365,609	\$ 154,221
BEG CASH BALANCE	\$ 3,744,260	\$ 2,907,966	\$ 3,725,963	\$ 3,121,734	\$ 3,121,734	\$ -	\$ 2,197,084	\$ 2,562,693
ENDING MODIFIED CASH BALANCE	\$ 3,725,963	\$ 1,992,148	\$ 3,121,734	\$ 2,197,084	\$ 2,846,818	\$ (649,734)	\$ 2,562,693	\$ 2,716,914
RATE		Fixed Fee \$10/Bill \$9.75/1000		Fixed Fee \$20/Bill \$9.75/1000			Fixed Fee \$20/Bill \$9.75/1000	Fixed Fee \$20/Bill \$9.75/1000

City of Darien

2/7/2025

MUNICIPAL SERVICES WATER FUND BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
PERSONNEL								
Salaries	\$ 664,382	\$ 772,682	\$ 711,752	\$ 789,144	\$ 789,144	\$ -	\$ 808,873	\$ 829,094
Overtime	\$ 155,088	\$ 92,500	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
SUB-TOTAL	\$ 819,470	\$ 865,182	\$ 861,752	\$ 939,144	\$ 939,144	\$ -	\$ 958,873	\$ 979,094
BENEFITS								
Social Security	\$ 46,988	\$ 53,641	\$ 53,429	\$ 54,507	\$ 54,507	\$ -	\$ 55,870	\$ 56,987
Medicare	\$ 11,060	\$ 12,545	\$ 12,495	\$ 12,748	\$ 12,748	\$ -	\$ 13,066	\$ 13,393
IMRF	\$ 58,519	\$ 62,691	\$ 56,531	\$ 52,133	\$ 52,133	\$ -	\$ 53,437	\$ 54,772
Medical / Life Insurance	\$ 102,001	\$ 141,506	\$ 91,032	\$ 91,032	\$ 91,032	\$ -	\$ 91,032	\$ 91,032
Supplemental Pension	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 220,968	\$ 272,783	\$ 215,887	\$ 212,820	\$ 212,820	\$ -	\$ 215,805	\$ 218,585
OPERATING COSTS								
Dues & Subscriptions	\$ -	\$ -	\$ -	\$ 37,940	\$ 17,940	\$ 20,000	\$ 17,940	\$ 25,990
Liability Insurance	\$ 170,417	\$ 217,310	\$ 209,945	\$ 226,145	\$ 216,145	\$ 10,000	\$ 214,161	\$ 285,588
Maintenance - Buildings	\$ 10,561	\$ 261,775	\$ 160,000	\$ 444,415	\$ 86,775	\$ 357,640	\$ 49,880	\$ 49,930
Maintenance - Equipment	\$ 7,770	\$ 10,800	\$ 8,000	\$ 7,500	\$ 7,500	\$ -	\$ 7,724	\$ 7,956
Maintenance - Vehicles	\$ 17,856	\$ 17,000	\$ 10,000	\$ 29,500	\$ 24,250	\$ 5,250	\$ 24,775	\$ 25,318
Maintenance - Water Sys	\$ 453,632	\$ 305,650	\$ 260,000	\$ 377,300	\$ 232,800	\$ 144,500	\$ 234,806	\$ 239,977
Postage & Mailings	\$ 88	\$ 1,400	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Quality Control	\$ 10,532	\$ 29,850	\$ 10,000	\$ 29,850	\$ 29,850	\$ -	\$ 15,230	\$ 15,583
Supplies - Office	\$ -	\$ 1,600	\$ 1,100	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Supplies - Operating	\$ 5,614	\$ 4,500	\$ 4,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Training & Education	\$ 4,903	\$ 21,150	\$ 4,000	\$ 5,900	\$ 5,900	\$ -	\$ 5,173	\$ 5,205
Telephone	\$ 11,121	\$ 17,066	\$ 13,600	\$ 21,550	\$ 17,050	\$ 4,500	\$ 17,050	\$ 17,050
Uniforms	\$ 6,538	\$ 11,100	\$ 11,000	\$ 12,450	\$ 12,450	\$ -	\$ 12,490	\$ 12,490
Utilities	\$ 49,148	\$ 42,000	\$ 38,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,600	\$ 41,209
Vehicle Gas & Oil	\$ 32,139	\$ 24,055	\$ 26,000	\$ 25,100	\$ 25,100	\$ -	\$ 26,355	\$ 27,673
SUB-TOTAL	\$ 780,319	\$ 965,256	\$ 756,645	\$ 1,264,350	\$ 722,460	\$ 541,890	\$ 672,882	\$ 760,669
CONTRACTUAL SERVICES								
Audit	\$ 13,250	\$ 13,500	\$ 13,250	\$ 13,500	\$ 13,500	\$ -	\$ 13,500	\$ 13,500
Consulting / Prof Servs	\$ 11,051	\$ 14,950	\$ 13,000	\$ 19,550	\$ 17,050	\$ 2,500	\$ 17,050	\$ 17,050
Leak Detection	\$ -	\$ 19,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ -	\$ 2,800	\$ 2,800
Date Processing	\$ 160,161	\$ 162,837	\$ 162,837	\$ 162,837	\$ 162,837	\$ -	\$ 162,837	\$ 162,837
Rent - Equipment	\$ 50,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DuPage Water Commission	\$ 4,778,104	\$ 5,435,049	\$ 5,030,565	\$ 5,391,179	\$ 5,391,179	\$ -	\$ 5,409,210	\$ 5,499,364
Janitorial Service	\$ 7,342	\$ 8,050	\$ 7,000	\$ 8,050	\$ 8,050	\$ -	\$ 8,863	\$ 9,163
Forestry	\$ 2,042	\$ 4,534	\$ 2,500	\$ 4,534	\$ -	\$ 4,534	\$ 4,534	\$ 4,581
SUB-TOTAL	\$ 5,022,000	\$ 5,658,720	\$ 5,231,952	\$ 5,602,450	\$ 5,595,416	\$ 7,034	\$ 5,618,794	\$ 5,709,295
CAPITAL								
Capital Improvements				\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 674,295	\$ 493,500	\$ 500,000	\$ 363,310	\$ 262,500	\$ 100,810	\$ 12,500	\$ 12,500
Water Meters	\$ 1,204	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
SUB-TOTAL	\$ 675,499	\$ 498,500	\$ 505,000	\$ 368,310	\$ 267,500	\$ 100,810	\$ 17,500	\$ 17,500
TRANSFER								
Transfer to Water Depecciation	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Service Charge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
SUB-TOTAL	\$ 400,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
DEBT RETIREMENT								
Debt Retire	\$ 96,045	\$ 694,825	\$ 693,900	\$ 694,825	\$ 694,825	\$ -	\$ 383,950	\$ 384,050
SUB-TOTAL	\$ 96,045	\$ 694,825	\$ 693,900	\$ 694,825	\$ 694,825	\$ -	\$ 383,950	\$ 384,050
AL EXPENDITURES	\$ 8,014,301	\$ 9,205,266	\$ 8,515,137	\$ 9,331,899	\$ 8,682,165	\$ 649,734	\$ 8,117,804	\$ 8,319,192

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	939,144	-
BENEFITS	212,820	-
OPERATING COSTS	722,460	541,890
CONTRACTUAL	5,595,416	7,034
CAPITAL	267,500	100,810
TRANSFER	250,000	-
DEBT RETIREMENT	694,825	-
TOTAL	8,682,165	649,734

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
50-4010	SALARIES	789,144	-
50-4030	OVERTIME	150,000	-
BENEFITS			
50-4110	SOCIAL SECURITY	54,507	-
50-4111	MEDICARE	12,748	-
50-4115	IMRF	52,133	-
50-4120	MEDICAL/LIFE INSURANCE	91,032	-
50-4135	SUPPLEMENTAL PENSION	2,400	-
OPERATING			
50-4213	DUES & SUBSCRIPTIONS	17,940	20,000
250 *	InfraMap Work Order Software 1/2 street	-	20,000
	Leak Logger Subscription FYE28	-	-
	Web Q & A Module PW Work Order/ Resident Work Order Request 1/2 streets	3,500	-
	Laserfische-Licensing-for Streets/PW Adm Assistant-License Annual 1/2 streets	760	-
	ESRI-GIS Licensing 1/3 comm dev 1/3 street	230	-
	Frost Solutions Road Temp Sensors/Mini RWIS 1/2 streets	9,950	-
	Chlorine Analyzer Maint Agreement	3,500	-
	Total	17,940	20,000
50-4219	LIABILITY INSURANCE	216,145	10,000
	IRMA	184,585	-
	IRMA Deductible	10,000	-
	Safety Vests CLASS 2 AND 3	1,000	-
	Safety Glasses & Gloves	1,000	-
	Air Mask & Pulmonary Testing TBD	-	5,000
	Hepat Shots TBD	-	5,000
	Legal Fees	1,000	-
	CDL Random Drug Test IDOT	2,200	-
	Fire Extinguisher Maint	600	-
	CDL - Reimbursement	360	-
	Safetylane	1,400	-
	Safety Harness	750	-
	OSHA Compliance Program CARRYOVER 1/2 streets	12,500	-
	First Aid Supplies Cintas	750	-
	Total	216,145	10,000
50-4223	MAINTENANCE - BUILDING	86,775	357,640
	Base Maintenance - CH & PD	37,000	-
	CH - Monitor / Radio (ADS) 1/2 streets	231	-
	PD - Monitor / Radio (ADS) 1/2 streets	231	-
	CH Sprinkler Inspection 1/2 streets	75	-
	PD Sprinkler Inspection 1/2 streets	75	-
	Fire Inspection (CH) 1/2 streets	113	-

	Fire Inspection (PD) 1/2 streets	150	-	
	PW - Burglar/Fire/Inspection 1/2 streets	900	-	
267	* Fuel Pump Maintenance 1/2 streets	1,000	7,640	
	HVAC - 1/2 streets	1,000	-	
	Maintenance - Tower Lights	2,000	-	
	Garage Doors	1,000	-	
	Seal Coating - Water Plants	5,000	-	
	Electrical - Pumping Station Pumps and Motors Maint	20,000	-	
270	* Generator/Transfer Switch Plant 2 CARRYOVER	-	225,000	
	Generator Repairs Plant 2	12,500	-	
	Backflow Test & Irrigation 75th St City Hall Irrigation/Suppression Syst 1/2 streets	5,500	-	
271	* Salt Bin Maintenance 1/2 streets	-	75,000	
276	* CH Generator Repl 1/2 streets-carry over	-	50,000	
		Total	86,775	357,640
50-4225	MAINTENANCE - EQUIPMENT		7,500	-
	Truck Tires -Off Road Machinery	5,000	-	
	Miscellaneous Maintenance	1,400	-	
	Printer Maintenance	600	-	
	Office Fax Machine JULIE PRINTER	500	-	
		Total	7,500	-
50-4229	MAINTENANCE - VEHICLES		24,250	5,250
	General Maintenance	10,000	-	
	Tractor Maintenance	5,000	-	
283	* Standard Equipment - Vactor Mtce Contract 1/2 streets	7,500	-	
284	* Mechanics Scanner 1/2 streets	-	5,250	
	Mechanics Scanner-ANNUAL UPDATES 1/2 streets	1,750	-	
		Total	24,250	5,250
50-4231	MAINTENANCE - WATER SYSTEM		232,800	144,500
	Water Maintenance - Clamps	22,000	-	
	Flat Work Concrete Restoration	84,500	-	
	Asphalt Restoration	21,500	-	
	Landscape Restoration	12,500	-	
	Hydrants, Valves & Accessories	28,000	-	
	Generator O & M	2,000	-	
	Bolts, Water Specialty Tools	6,800	-	
	Truck & Dump Fees	28,000	-	
	EPA-CCDD Soil Testing	10,000	-	
	Pump Motor Maintenance	10,000	-	
	Water Tower Inspections (FYE27)	-	-	
	Street Light Atlas GPS, Line Locating	2,500	-	
	Water Main Atlas GPS & Updating	2,500	-	
	Trash Pumps	2,500	-	
287	* Two new CL-17's & new Flouride/Ph/Hardness Tester	-	35,000	
	New Hot Tap Machine	-	4,000	
294	* Magnetic Metal Detectors - 5 units	-	7,500	
298	* Two new FCS-S30 Listening Devices	-	13,500	
300	* RD-8200 Line Locator	-	14,500	
302	* Vactor Tools 1/2 streets	-	11,000	
308	* Cut/Cap 75th & Knottingham	-	25,000	
309	* VFD remove and replace 4 remaining units	-	34,000	
		Total	232,800	144,500
50-4233	POSTAGE/MAILINGS		1,000	-
	Residence Correspondence CCR-Misc	1,000	-	
		Total	1,000	-
50-4241	QUALITY CONTROL		29,850	-
	EPA - Contract Sampling Stage 2	5,500	-	
	Bacteriological Sampling	3,800	-	
	Chemical Sampling Kits	1,550	-	
	R & R Chlorometer, PH & Turbidity Meters	4,000	-	
	UCMR5 USEPA Required Sampling	15,000	-	
		Total	29,850	-
50-4243	RENT - EQUIPMENT		-	-
50-4253	SUPPLIES - OFFICE		1,200	-
	Copy Paper	250	-	

	Plain Paper		250		-	
	Ink Cartridges Toner		700		-	
		Total	1,200		-	
50-4257	SUPPLIE - OPERATION			4,500		-
	Liquid Chlorine		4,500		-	
		Total	4,500		-	
50-4263	TRAINING & EDUCATION			5,900		-
	AWWA - Membership		450		-	
	Travel & Meetings		150		-	
	CDL Training Class B to A		2,500		-	
	Municipal Services Seminars		250		-	
	Management Seminars		300		-	
	Operator CEU Cert Training		300		-	
	Machine Operator Training		950		-	
	Training & Education		1,000		-	
		Total	5,900		-	
50-4267	TELEPHONE			17,050		4,500
	Verizon Service (Sim/Phone)		10,050		-	
	Phone Replacement Parts		1,500		-	
	Modems - SCADA System		3,500		-	
	Field I-Pads Sim Cards-Equip Repl		2,000		-	
313 *	Two new laptops - 1 for Water Operator and 1 for field crew		-		4,500	
		Total	17,050		4,500	
50-4269	UNIFORMS			12,450		-
	7 @ 800.00 per person		5,600		-	
	Foreman and Supt @ 800		1,600		-	
	Steel toe boots		1,750		-	
	Part Time Shirts		500		-	
	Safety & Rubber Boots		3,000		-	
		Total	12,450		-	
50-4271	UTILITIES - GAS/ELECTRIC/SEWER			40,000		-
50-4273	VEHICLE - GAS & OIL			25,100		-
	Unleaded Gas		15,000		-	
	Diesel		8,500		-	
	Oil 4100 Quarts		1,600		-	
		Total	25,100		-	
CONTRACTUAL SERVICES						
50-4320	AUDIT			13,500		-
50-4325	CONSULTING/PROFESSIONAL SERVICES			17,050		2,500
	Telemetry		3,650		-	
	Julie Membership Dues		8,400		-	
	Water Related Engineering		5,000		-	
314 *	Salt Shed Wall Monitoring 1/2 streets		-		2,500	
		Total	17,050		2,500	
50-4329	LEAK DETECTION			2,800		-
	Leak Locating		2,800		-	
	Leak Locating Quality Control		-		-	
		Total	2,800		-	
50-4336	DATA PROCESSING			162,837		-
	DPC Meter Billing		162,837		-	
	AMR Portal		-		-	
		Total	162,837		-	
50-4340	DUPAGE WATER COMMISSION			5,391,179		-
50-4345	JANITORIAL SERVICES			8,050		-
	Cleaning Supplies		1,350		-	
	Cleaning Supplies		5,900		-	
	Sanitizing Chemicals/Sprayers/Etc		800		-	
		Total	8,050		-	

50-4350	FORESTRY				-		4,534
	Fertilization - Sec II-A-CH-PD 1/2 streets				-	441	
	Fertilization - Sec II-B-PW Facility 1/2 streets				-	740	
	Fertilization - Sec II-C-G Water Plant Facilities				-	3,353	
			Total		-		4,534
CAPITAL PURCHASES							
50-4810	Capital Improvements				-	-	-
					-	-	-
			Total		-	-	-
50-4815	EQUIPMENT				262,500		100,810
	Misc			5,000		-	
	Dir Mun Services E-Vehicle Replc CARRYOVER 1/2 streets			37,500		-	
315 *	Liquid Tank for Truck #105 1/2 streets			-		11,660	
320 *	Liquid Tank for Truck #108 1/2 streets			-		11,600	
325 *	Storage Container & Rear Lot Improvements 1/2 streets			-		12,500	
330 *	PW Fan project 1/2 streets			-		17,500	
336 *	PW Radiant Heater Project 1/2 streets			-		25,000	
343 *	PW Garage Light upgrade Project 1/2 streets			-		6,000	
348 *	PW Shop Floor Cleaner 1/2 streets			-		7,800	
351 *	PW Shop TV Replacement - Qty 3 1/2 streets			-		1,250	
	Leak Logger-final year of 3			220,000		-	
352 *	On Board Material/Route/GPS Data 1/2 streets			-		2,500	
353 *	Vaisla in Pavement Road Sensor 1/2 streets			-		5,000	
			Total	262,500			100,810
50-4880	WATER METERS				5,000		-
	Meters-General			5,000		-	
			Total	5,000		-	
TRANSFERS							
50-4251	SERVICE CHARGE				250,000		-
DEBT RETIRE							
50-4945	DEBT RETIRE				694,825		-
	2012 Bond - end FYE 26			306,125		-	
	2018 Bond			388,700		-	
			Total	694,825		-	
			Total		8,682,165		649,734

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services Fund: Street/Water

Project/Program Title: Inframap Work Order Software

Description of proposed new program/activity/expenditure, including purpose and justification:

After a few years with the Water Department utilizing the InfraMap Work Order System we would like to start using it for the Street Department. This will get us a few tablets and some of the work order startup for the Street Department. Layers will need to be built using GIS to bring assets into this software so that City Assets are easily identifiable in the field. Work Orders templates will be created and once the system is operations they can be assigned and crew can use tablets to complete status updates.

Estimated Budget:

Account #	Account Name	Cost
<u>01-30-4325</u>	<u>Street Dept-Consulting/Professional Services</u>	<u>\$20,000.00</u>
<u>02-50-4213</u>	<u>Water Dept-Consulting/Professional Services</u>	<u>\$20,000.00</u>
_____	_____	_____
_____	_____	_____
TOTAL COST:		<u>\$40,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes No

If yes, how many times: _____

SUBMITTED BY: Kris & Dave

Recommended by City Administrator: _____ Yes No



PREPARED FOR

City Of Darien ("Customer")

104 1st St W

Darien, IL 60561

PREPARED BY

Brightly Software Inc

4242 Six Forks Road, Suite 1400

Raleigh, NC 27609

PUBLISHED ON

December 09, 2024



Q-425842

Sourcwell/NJPA purchasing contract

- <https://www.sourcwell-mn.gov/cooperative-purchasing/090320-sdi#tab-contract-documents> (<https://www.sourcwell-mn.gov/cooperative-purchasing/090320-sdi#tab-contract-documents>).
- Contract #090320-SDI

Subscription Term: 60 months (05/01/2025 - 04/30/2030)

Cloud Services

Item	Start Date	End Date	Pricing Based On	Discount % Sourcwell	Investment
Asset Essentials Enterprise	5/1/2025	4/30/2026	19,500.00 Population	21.00%	24,256.16 USD
- Streets/ Signs/ Sidewalks Module	5/1/2025	4/30/2026		21.00%	Included
- Facilities/ Physical Plant Module	5/1/2025	4/30/2026		21.00%	Included
- Treatment Plants Module	5/1/2025	4/30/2026		21.00%	Included
- Storm Water Module	5/1/2025	4/30/2026		21.00%	Included
- Water Distribution and Waste Water Collection Module	5/1/2025	4/30/2026		21.00%	Included
- Parks, Recreation and Forestry Module	5/1/2025	4/30/2026		21.00%	Included



Cloud Services

Item	Start Date	End Date	Pricing Based On	Discount % Sourcewell	Investment
- Fleet Module	5/1/2025	4/30/2026		21.00%	Included
- Dude Analytics	5/1/2025	4/30/2026			Included
- AE Safety	5/1/2025	4/30/2026		21.00%	Included
- Asset Essentials Inventory	5/1/2025	4/30/2026		21.00%	Included
- GIS Asset Management	5/1/2025	4/30/2026		21.00%	Included
3.0 Month(s) included at no additional cost on the first term 05/01/2025 - 07/31/2025					-6,113.88 USD
Subtotal:					18,142.28 USD

Professional Services

Item	Pricing Based On	Discount % Sourcewell	Investment
Asset Essentials Enterprise Implementation with Consulting	19,500.00 Population	5.00%	11,289.80 USD
Asset Essentials Consulting - Parts	One-Time	5.00%	4,484.00 USD
Subtotal:			15,773.80 USD

Total Initial Investment **33,916.08 USD**



Cloud Services Subscription

Item	Discount % Sourcewell	Investment Year 2 Start Date: 05/01/ 2026	Investment Year 3 Start Date: 05/01/ 2027	Investment Year 4 Start Date: 05/01/ 2028	Investment Year 5 Start Date: 05/01/ 2029
Asset Essentials Enterprise	21.00%	24,983.84 USD	25,733.36 USD	26,505.36 USD	27,300.52 USD
- Streets/ Signs/ Sidewalks Module	21.00%	Included	Included	Included	Included
- Facilities/ Physical Plant Module	21.00%	Included	Included	Included	Included
- Treatment Plants Module	21.00%	Included	Included	Included	Included
- Storm Water Module	21.00%	Included	Included	Included	Included
- Water Distribution and Waste Water Collection Module	21.00%	Included	Included	Included	Included
- Parks, Recreation and Forestry Module	21.00%	Included	Included	Included	Included
- Fleet Module	21.00%	Included	Included	Included	Included
- Dude Analytics		Included	Included	Included	Included
- AE Safety	21.00%	Included	Included	Included	Included



Cloud Services Subscription

Item	Discount % Sourcewell	Investment Year 2 Start Date: 05/01/ 2026	Investment Year 3 Start Date: 05/01/ 2027	Investment Year 4 Start Date: 05/01/ 2028	Investment Year 5 Start Date: 05/01/ 2029
- Asset Essentials Inventory	21.00%	Included	Included	Included	Included
- GIS Asset Management	21.00%	Included	Included	Included	Included
Total:		24,983.84 USD	25,733.36 USD	26,505.36 USD	27,300.52 USD



Asset Essentials with Parts Implementation with Consulting Statement of Work

Summary:

Company will provide specified professional consulting services to Customer to implement AE (Asset Essentials), an on-line Computerized Maintenance Management System. These professional services include meeting with key stakeholders to ensure the set-up and configuration of the system will meet the customer's operational needs; location and category hierarchies are configured appropriately; workflows meet the needs of the business; available data is cleaned, aligned, and imported; and end users are trained and ready for go-live.

In Scope: The Deliverables below will be considered in scope of this SOW:

1. Asset Essentials Implementation with Consulting
2. Asset Essentials Training
3. Post Consulting Support

Deliverables:

- Project initiation and discovery
- Available location, asset, part (if associated part service has been purchased), storage location, user, PM (preventative maintenance) schedule data loaded
- Account configuration
- User acceptance testing (UAT)
- End user training for Administrator and Full User roles
- Go-live support

Acceptance Process:

As each deliverable is completed, the Project Coordinator will confirm with the Customer and document acceptance in the Project Community Portal.

- Project initiation and discovery
 - Kick-off call complete.
 - Discovery call complete
 - Data, configuration, and training requirements documented.
- Available Data Loaded
 - Available location, asset, user, part (if associated part service has been purchased), storage location, PM data is loaded in AE to meet documented data requirements.
- Account Configuration
 - Account has been setup and configured to meet documented configuration requirements.
- User Acceptance Testing
 - Consultant-led end-to-end walkthrough and customer UAT has demonstrated functionality



satisfying configuration requirements.

- End User Training
 - Administrator and Full User roles have been received training on their role.
- Go-Live Support
 - 30-day Go-Live Support period has been concluded.
- Project Closed

Assumptions:

Customer Assumptions:

- There will be a single point of contact/project manager for the duration of the project.
- IT department is responsible for ensuring access to mobile devices, internet connections, email access, and web link access to the software such as white listing IP addresses.
- The appropriate resources will be available for all scheduled activities. Canceling or rescheduling consulting activities within 2 weeks of the scheduled activity may result in a rescheduling fee being assessed.
- For any on-site activities, Customer will provide a dedicated space with adequate technology, including but not limited to monitor/projector, computers, mobile devices, quality phone and internet connections.
- Will provide relevant data to be loaded in a timely manner and in Excel or CSV format. Each record type will be provided in one file with one sheet with column headings and one record with corresponding attributes per row.
- If unable to provide data in an acceptable format for import, Consultant will guide Customer on how to manually create records.

Company Assumptions:

- Consultant will not access any 3rd party systems for the purpose of exporting data.
- Once End User Training has been completed, 30-day Go-Live Support period begins, consisting of up to 4 weekly 30-minute check-ins with the Implementation Specialist. If customer does not attend a scheduled check-in, it will be assumed no assistance was required.
- For any on-site activities, Company will bill Customer for actual travel and associated expenses incurred.
- Any services not explicitly included in this SOW are assumed to be out of scope.
- Customer has up to (5) business days to confirm deliverable acceptance. No response will be interpreted as acceptance.

Project Schedule:

- Kick-off Call with Project Coordinator
 - Confirm software and services purchased
 - Identify key stakeholders
 - Assign resources
 - Schedule key milestone dates, including anticipated projected completion date
 - Access to Company's on-line Learning Management System



- Access to an interactive project plan
- Discovery with Consultant
 - Interview key stakeholders to understand specific maintenance & operations objectives
 - Overview of AE with key stakeholders, including data import requirements
 - Determine optimal AE configuration to meet objectives and drive KPIs
 - Document data, configuration and training requirements
 - Schedule required consulting activities and confirm projected completion date
- Data loaded by Consultant
 - Review, cleanse, and load available location, asset, part (if associated part service has been purchased), storage location, user, and scheduled PM data
- Account configuration by Consultant
 - Populate key drop-down menus
 - Review/modify request, work order, asset, part (if associated part service has been purchased) templates
 - Configure workflow for request/approval/assignment of work orders
- User Acceptance Testing
 - Configuration demo to walk through the end-to-end workflow from request to completion
 - Demonstrate key functionality meets configuration requirements
- Consultant conducts End User Training for Administrator and Full User roles
 - End-to-end walkthrough for their role
 - Desktop and mobile training
- Go-Live Support
 - Company provides (4) weekly check-in calls with Implementation Specialist and Customer
 - Company Implementation specialist addresses any issues identified. Where issues require product support, Implementation Specialist will submit to Company Support
 - Implementation Specialist adjusts configurations as needed prior to project close
- Project Close

Sample Project Timeline (project timelines may vary):

Timeline Events	Day 1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13
Project Kick Off Call														
LMS (Learning Management System) Review and Q&A														
Discovery Call														
Data Review														
Data Loading														
Account Configuration														
UAT (User Acceptance Testing)														
User Training														
Post-Consulting Call														
GLS (Go Live Support)														
Project Close														



Change Management:

Customer may request that the Company add services not in the specifications by submitting a written proposed change order to the Company. Submitted change requests will be reviewed for approval. Approved change orders will become part of the applicable SOW when executed by both Parties, and the services described therein will become part of the services.

Invoicing:

At the conclusion of the Go Live Support period, the main consulting milestone will be completed to trigger billing for the full service.

Asset Essentials Implementation with Consulting GIS Rider Statement of Work

Summary:

Company will provide specified professional consulting services to Customer to implement Asset Essentials, an on-line Computerized Maintenance Management System – Geographic Information System (GIS) functionality. These professional services include meeting with key stakeholders to ensure the set-up and configuration of the system will meet the customer's operational needs; location and category hierarchies are configured appropriately; workflows meet the needs of the business; available data is cleaned, aligned and imported; and end users are trained and ready for go-live.

In Scope: The Deliverables below will be considered in scope of this SOW

1. Asset Essentials GIS Implementation
2. Asset Essentials GIS Training

Deliverables:

- Project initiation and discovery
- Available GIS data loaded
- GIS configuration
- User acceptance testing (UAT)
- End User training for Administrator and Full User roles

Acceptance Process:

As each deliverable is completed, the Project Coordinator will confirm with the Customer and document acceptance in the Project Community Portal.

- Project initiation and discovery
 - Kickoff call complete.
 - Discovery call complete
 - Data, configuration, and training requirements documented.



- Available Data Loaded
 - Available GIS data is loaded in AE to meet documented data requirements.
- Account Configuration
 - GIS features have been setup and configured to meet documented configuration requirements.
- User Acceptance Testing
 - Consultant-led end-to-end walkthrough and customer UAT has demonstrated functionality satisfying configuration requirements.
- End User Training
 - Administrator and Full User roles have been received training on their role.

Assumptions:

Customer Assumptions:

- There will be a single point of contact/project manager for the duration of the project.
- IT department is responsible for ensuring access to mobile devices, internet connections, email access, and web link access to the software such as white listing IP addresses.
- The appropriate resources will be available for all scheduled activities. Canceling or rescheduling consulting activities within 2 weeks of the scheduled activity may result in a rescheduling fee being assessed.
- For on-site activities, Customer will provide a dedicated space with adequate technology, including but not limited to monitor/projector, computers, mobile devices, quality phone and internet connections.
- Will provide relevant data to be loaded in a timely manner and in Excel or CSV format. Each record type will be provided in one file with one sheet with column headings and one record with corresponding attributes per row.
- If unable to provide data in an acceptable format for import, Consultant will guide Customer on how to manually create records.
- Customer has up to five business days to confirm deliverable acceptance. No response will be interpreted as acceptance.

Company Assumptions:

- Consultant will not access any 3rd party systems for the purpose of exporting data.
- For on-site activities, Company will bill Customer for actual travel and associated expenses incurred.
- Any services not explicitly included in this SOW are assumed to be out of scope.

Project Schedule:

- Kick-off Call with Project Coordinator
 - Confirm software and services purchased
 - Identify key stakeholders
 - Assign resources
 - Schedule key milestone dates, including anticipated projected completion date
 - Access to Company's on-line Learning Management System
 - Access to an interactive project plan
- Discovery with Consultant



- Interview key stakeholders to understand specific maintenance & operations objectives
- Overview of AE with key stakeholders, including data import requirements
- Determine optimal GIS configuration to meet objectives and drive KPIs
- Document data, configuration, and training requirements
- Schedule required consulting activities and confirm projected completion date
- Data loaded by Consultant
 - Review, cleanse, and load available GIS data
- Account configuration by Consultant
 - Work Order creation from Map
 - Citizen Portal
 - Mobile Profiles
 - Configure GIS Map settings
 - Configure GIS Layer configuration
 - Asset syncing
- User Acceptance Testing
 - Configuration demo to walk through the end-to-end workflow from request to completion
 - Demonstrate key functionality meets configuration requirements
- Consultant conducts End User Training for Administrator and Full User roles
 - End-to-end walkthrough for their role
 - Desktop and mobile training
- Project Close

Change Management:

Customer may request that the Company add services not in the specifications by submitting a written proposed change order to the Company. Submitted change requests will be reviewed for approval. Approved change orders will become part of the applicable SOW when executed by both Parties, and the services described therein will become part of the services.

Invoicing:

At the conclusion of Go Live Support, the main consulting milestone will be completed to trigger billing for the full consulting service.



Order terms

BY SIGNING THIS ORDER FORM, WHETHER BY ELECTRONIC OR WRITTEN SIGNATURE, YOU ARE PLACING A BINDING ORDER FOR THE OFFERINGS SHOWN. IF THE INDIVIDUAL ENTERING INTO THIS AGREEMENT IS ACCEPTING ON BEHALF OF A COMPANY OR OTHER LEGAL ENTITY, THE INDIVIDUAL REPRESENTS THAT THEY HAVE THE AUTHORITY TO BIND SUCH ENTITY AND ITS AFFILIATES TO THE TERMS AND CONDITIONS OF THIS AGREEMENT. IN WHICH CASE THE TERM "CUSTOMER" SHALL REFER TO SUCH ENTITY AND ITS AFFILIATES. IF THE INDIVIDUAL ACCEPTING THIS AGREEMENT DOES NOT HAVE SUCH AUTHORITY OR DOES NOT AGREE WITH THE TERMS AND CONDITIONS SET FORTH HEREIN, THE INDIVIDUAL MUST NOT ACCEPT THIS AGREEMENT AND MAY NOT USE THE OFFERINGS.

- A. The "Effective Date" of the Agreement between Customer and Brightly Software, a Siemens Company ("Siemens") is the date Customer accepts this Order
- B. Proposal expires in sixty (60) days.
- C. The Siemens entity entering into this Agreement is Brightly Software, Inc., a Delaware corporation, and the notice address shall be Corporate Trust Center, 1209 Orange Street, Wilmington, DE 19801 USA, Attn: Brightly Software.
- D. By accepting this Order, and notwithstanding anything to the contrary in any other purchasing agreement, Customer agrees to pay all relevant Subscription Fees for the full Subscription Term defined above.
- E. Payment terms: Net 30
- F. This Order and its Offerings will be subject to the terms and conditions of the Terms of Service (the Base Terms together with any applicable Supplemental Terms) found at <http://brightlysoftware.com/terms> (<http://brightlysoftware.com/terms>) ("Agreement"), unless Customer has a separate written agreement executed by Brightly Software, Inc. for the Offerings, in which case the separate written agreement will govern its defined Term. Acceptance is expressly limited to the terms of the Agreement. No other terms and conditions will apply. The terms of any purchase order or other document from Customer are excluded and such terms will not apply to the Order and will not supplement or modify the Agreement irrespective of any language to the contrary in such document.
- G. Where the Customer is a state, local, or public education entity created by the laws of the applicable state, Siemens and Customer agree that the provisions of the State, Local Government, and Higher Education Addendum ("SLED Addendum") found at <http://brightlysoftware.com/terms> (<http://brightlysoftware.com/terms>) take precedence over any conflicting terms in the Agreement to the extent the deviations set forth therein are required by applicable law.
- H. Siemens shall invoice Customer and Customer agrees to pay Siemens the amount specified on this Order. Quantities purchased may not be decreased during the relevant Subscription Term. Customer is responsible for providing complete and accurate billing and contact information to Siemens and notifying Siemens promptly of any changes to such information.
- I. If Customer is paying by credit card or Automated Clearing House ("ACH"), Customer shall establish and maintain valid and updated credit card information or a valid ACH auto debit account (in each case, the "Automatic Payment Method"). Upon establishment of such Automatic Payment Method, Siemens is hereby authorized to charge any applicable Subscription Fee using such Automatic Payment Method.
- J. Customer is responsible for paying all taxes associated with its purchases hereunder. Siemens shall invoice Customer and Customer shall pay that amount unless Customer provides Siemens with a valid tax exemption



- certificate, direct pay permit, or other government-approved documentation. Notwithstanding the foregoing, Customer is responsible for, and, to the extent permitted by law, will indemnify Siemens for: 1) any encumbrance, fine, penalty or other expense which Siemens may incur as a result of Customer's failure to pay any taxes required hereunder, and 2) any taxes, including withholding taxes, resulting from making an Offering available to Users in geographic locations outside the country in which Customer is located as per the Order. For clarity, Siemens is solely responsible for taxes assessable against Siemens based on its income, property and employees.
- K. Siemens maintains the right to increase fees within the Subscription Term for Recurring Fee Offerings by an amount not to exceed the greater of prices shown in the investment table or the applicable CPI and other applicable fees and charges every 12 months. Any additional or renewal Subscription Terms will be charged at the then-current rate.
- L. In the event Customer purchases the Cloud Services (including any renewals thereof) through an authorized reseller of Siemens, the terms and conditions of this Agreement shall apply and supersede any other agreement except for any terms and conditions related to fees, payment or taxes. Such terms and conditions shall be negotiated solely by and between Customer and such authorized reseller. In the event Customer ceases to pay the reseller, or terminates its agreement with the reseller, Siemens shall have the right to terminate Customer's access to the Cloud Services at any time upon thirty (30) days' notice to Customer unless Customer and Siemens have agreed otherwise in writing.

Cloud Services

- A. Billing frequency: Annual
- B. Cloud Services Offerings will be subject to the terms and conditions of the General Software and Cloud Supplemental Terms found at <http://brightlysoftware.com/terms> (<http://brightlysoftware.com/terms>).
- C. Any Offerings identified as Cloud Services on this Order shall automatically renew for additional periods equal to the expiring Subscription Term or one year, whichever is longer, unless either party has provided written notice of its intent to terminate the Cloud Service subscription not less than forty-five (45) days prior to the expiration of the then-current Subscription Term.
- D. During the Term, Siemens shall, as part of Customer's Subscription Fees, provide telephone and email support ("Support Services") during the hours of 8:00 AM and 6:00 PM EST, Monday through Friday ("Business Hours"), excluding holidays.
- E. Siemens shall use commercially reasonable efforts to make its Software or Cloud Service available 99.9% of the time for each full calendar month during the Subscription Term, determined on twenty-four (24) hours a day, seven (7) days a week basis (the "Service Standard"). The Service Standard availability for access and use by Customer(s) excludes unavailability when due to: (a) any access to or use of the Cloud Service by Customer or any Account User that does not strictly comply with the terms of the Agreement or the Documentation; (b) any failure of performance caused in whole or in part by Customer's delay in performing, or failure to perform, any of its obligations under the Agreement; (c) Customer's or its Account User's Internet connectivity; (d) any Force Majeure Event; (e) any failure, interruption, outage, or other problem with internet service or non-Cloud Service; (f) Scheduled Downtime; or (g) any disabling, suspension, or termination of the Cloud Service by Siemens pursuant to the terms of the Agreement. "Scheduled Downtime" means, with respect to any applicable Cloud Service, the total amount of time (measured in minutes) during an applicable calendar month when such Cloud Service is unavailable for the majority of Customer's Account Users due to planned Cloud Service maintenance. To the extent reasonably practicable, Siemens shall use reasonable efforts to provide eight (8) hours prior notice of Cloud Service maintenance events and schedule such Cloud Service maintenance events outside the applicable



business hours.

- F. Siemens reserves the right to block IP addresses originating a Denial of Service (DoS) attack. Siemens shall notify Customer should this condition exist and inform Customer of its action. Once blocked, an IP address shall not be able to access the Cloud Service and the block may be removed once Customer is satisfied corrective action has taken place to resolve the issue. Siemens also reserves the right to suspend or terminate service if Customer: 1) performs load tests, network scans, penetration tests, ethical hacks or any other security auditing procedure on the Cloud Service, 2) interferes with or disrupts the integrity or performance of the Cloud Service or data contained therein, or 3) otherwise violates the use restrictions under this Agreement.

Professional Services:

- A. Professional Services Offerings will be subject to the terms and conditions of the Services Supplemental Terms found at <http://brightlysoftware.com/terms> (<http://brightlysoftware.com/terms>).
- B. Unless otherwise specified in an applicable Order: (i) Siemens will perform the Professional Services during workdays, Monday through Friday, up to 8 hours a day; (ii) any estimate of hours or costs are reasonable, good faith estimates only; and (iii) each task is performed as firm fixed price work or time and materials as described in this Order. Siemens is only obliged to supply Professional Services and/or Deliverables as expressly stated in this Order. Siemens shall not be obliged to supply any Professional Services and/or Deliverables without a valid Order.
- C. **Scheduling.** Siemens requires at least 6 weeks advanced notice from the acceptance of an Order to schedule Professional Services delivery dates when travel is required. Onsite Professional Services shall be delivered consecutively in a single onsite visit unless the applicable Order includes the additional fees and incidental expenses associated with multiple visits.
- D. **Unused Professional Services.** Unless otherwise specified in the Order, Siemens reserves the right to expire any unused Professional Services 6 months from the Effective Date set forth on the Order, and Customer will not be entitled to receive a refund for any fees prepaid for such expired Professional Services.
- E. **Customer Cooperation.** Customer will cooperate reasonably and in good faith with Siemens in its performance of Professional Services by: (i) providing access to any necessary Customer Data, (ii) allocating sufficient resources and timely performing any tasks reasonably necessary to enable Siemens to perform its obligations under the Order, and (iii) actively participate in scheduled project meetings. Any delays in the performance of Professional Services or delivery of Deliverables caused by Customer may result in additional applicable charges for resource time.
- F. **Incidental Expenses.** Customer will reimburse Siemens for travel and related business expenses incurred in connection with Professional Services. If an estimate of incidental expenses is included in the Order, Siemens will not exceed a 5% inflation of such estimate without the written consent of Customer.

Additional information

- A. Prices shown above do not include any taxes that may apply. Any such taxes are the responsibility of Customer. This is not an invoice. For customers based in the United States, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer. Tax exemption certifications can be sent to accountsreceivable@brightlysoftware.com (<mailto:accountsreceivable@brightlysoftware.com>).
- B. Billing frequency other than annual is subject to additional processing fees.
- C. Provide Siemens with the purchase order number, if applicable. Acceptance of this Order without a purchase order number indicates that a purchase order is not necessary. Please reference Q-425842 on any applicable purchase order and email to Purchaseorders@Brightlysoftware.com



<mailto:Purchaseorders@Brightlysoftware.com>

- D. Brightly Software, Inc. can provide evidence of insurance upon request.



Signature

Presented to:

Q-425842

Accepted by:

Printed Name

Signed Name

Title

Date

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Street & Water

Fund: 01 & 02

Project/Program Title: Fuel System Printer & Additional required testing

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Unknown – parts upgraded over the years Original Cost: _____

Thermal printer for the fuel system tank monitoring is on it's last leg and needs to be replaced. The City is required to keep printed copies of tank levels for State Fire Marshall Compliance visits. Additional testing requirements have been implemented over the past 3-5 year that require safety tests to ensure tank safety.

Estimated Budget:

Account #	Account Name	Cost
01-30-4223	Street Department – Building Maintenance	\$7,640
02-50-4223	Water Department – Building Maintenance	\$7,640
	TOTAL	\$15,280

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

1-1-25 on estimate from Stenstrom

Recommended by City Administrator: _____ Yes _____ No

01/15/2025



BID #2025-0023

Kris Throm
City of Darien Public works
1041 S Frontage Road
Darien, IL 60561
630-514-3453
kthrom@darienil.gov

RE: TANK GAUGE REPLACEMENT

- IL OSFM permitting for tank gauge replacement
- Remove and dispose of existing tank gauge system
- Supply and install the following tank Veeder Root tank gauge equipment
 - TLS4B console with digital screen
 - Printer with bracket
 - New in tank probes for level detection and leak testing
- After install start and program new unit
- Train owner of use of new system
- Cost assumes all existing wiring can be reused

PROJECT TOTAL (Including Equipment, Materials, Installation): \$15,280

General Notes

1. If payment for this project is to be made with Credit Card a 3% surcharge will be added to the total.
2. Proposal is subject to the attached Terms and Conditions, however any terms and conditions detailed in the body of the proposal supersede those stated via the attachment.
3. This estimate is valid for 60 days from the above date.
4. Payment Terms
 - Net 30 days from date of invoice

The Following Items Are Not Included In This Proposal:

1. Any equipment or material not specifically listed.
2. Return trips for missing or defective owner supplied equipment will be billed with additional cost.
3. Local permitting
4. Pulling new wire or any repairs to existing electrical

01/15/2025

BID #2025-0023

Thank you for the opportunity to submit this proposal. Please call with any questions or comments.

Sincerely,

Jason Reed
Project Manager

Accepted by:

Signature

Date

Printed Name

Title

Equipment Replacement Budget – Items over \$1,000

BUDGET REQUEST FORM

FYE26

Department: Water Fund: 02

Account Name: Building Maintenance Number: 50-4223

Description of item to be replaced: Diesel Generator at Plant #2 Pumping Station

Year purchased: 1991- Original
1992 Cost: Unknown

Year item was scheduled for replacement: As needed

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

The Diesel generator was installed when the pumping station was built in the early 1990's when the City transferred main water sources from Municipal Well to Lake Michigan via the DuPage Water Commission. This pumping station is the main pumping station for pumping Lake Michigan Water throughout our Distribution System. Over the past 5-10 years the generator's maintenance costs have started to increase. Currently it needs repairs on the intake coolers, radiator, engine block heater and fuel pump. The current repairs are estimated to be between \$10,500 and \$12,500. The diesel generator is hard to fuel due to limited access to the generators location and at times staff has fueled it with 5 gallon gas cans with many trips back and forth to PW shop to ensure generator had enough fuel to continue to run.

Description of replacement item: Natural Gas Generator

Purchase Month: May/June Estimated Cost \$225,000.00

Description of new item, including upgrades and technological improvements:

The new Generator would be Natural Gas supplied by a direct line from NICOR. This would mean there is no need for refueling. It would be quieter and run cleaner for the environment. This generator has the ability to run the entire Water Pumping Station in the event of an outage from ComEd. This is crucial to the City's ability to provide drinking water to our customers. We would also replace the transfer switch to ensure that it is in ideal working condition. The transfer switch is responsible for making the switchover from normal power source to backup source and then back again. This helps ensure that we are operating in the most efficient manner possible with no down time.

SUBMITTED BY: Kris, Dennis & Dan

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Streets & Water Fund: 01 & 02

Project/Program Title: Salt Shed structural analysis and determination

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2010 Original Cost: \$227,000.00

Recently the walls of the salt shed located at the PW facility have been identified to have a structural deficiency that relates to the walls bowing out due to the momentum of the equipment during loading and unloading of salt. The structure was built in 2010 and holds 3000 tons of salt. Staff has been in contact with CBBEL and Dukane Precast Engineers to determine the integrity of the structure. The building also has vertical and horizontal cracks with salt. As of 01-21-25 there is no clear consensus of whether the building needs further structural modifications for long term use. Staff is requesting a budget allocation in an amount of \$150,000 to determine the structural analysis. The City engineer and staff are looking for seismic monitoring equipment to determine the rate of the walls expanding and/or contracting. Due to the corrosive environment of the salt the cracks are further being reviewed whether they should be sealed with a caulking. On a worst case scenario the cost to repair could be at \$500k and the cost to rebuild has been estimated at 900k. Attached is additional correspondence.

Estimated Budget:

Account #	Account Name	Cost
01-30-4325	Street Department – Contractual Services-Salt Shed Structural	\$75,000.00
02-50-4325	Water Department – Contractual Services- Salt Shed Structural	\$75,000.00
	Total	\$150,000.00

Has this request been submitted before? _____ Yes No

If yes, how many times: _____

SUBMITTED BY: Kris Throm and Dan G

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Dan Gombac

From: Kris Throm
Sent: Thursday, January 16, 2025 8:27 AM
To: Dan Gombac
Cc: David Fell; Dennis Cable; Regina Kokkinis
Subject: FW: Village of Darien Update on Salt Dome

Dan,

See below regarding salt shed repair options from Garland. They are the company that helped with PW roof/floor/gutters & downspouts/tuck-pointing as well as the company that we have received the proposals for the PD & City Hall roofs. The other option he doesn't list is to build a new one which he says they can for sure do. Didn't know if you wanted to know about that or just stick with these repair options.

Let me know if you have questions or would like to talk further with Shawn. Can always do a phone call or have him come up to City Hall if you want.

Thanks,



Kris Throm

Kris Throm
Superintendent of Municipal Services
1041 S. Frontage Road, Darien, IL 60561
Email: kthrom@darienil.gov
Mobile: (630) 514-3453
Connect with the City of Darien!



From: Shawn Browning <sbrowning@garlandco.com>
Sent: Thursday, January 16, 2025 7:51 AM
To: Kris Throm <kthrom@darienil.gov>
Subject: Village of Darien Update on Salt Dome

Good Morning Kris,

I wanted to provide an update on the Village of Darien's salt dome and a few options for recovery & restoration of the existing building.

Option 1- We restore the building exterior by injecting epoxy into oversized horizontal cracks, repair with concrete, use polyurethane adhesive on small horizontal and vertical joints with new backerrod, and then apply our Garland architectural wall coating. We have done this on a few troubled salt dome foundations that are 42"-

46" in height so we would carry the same process for your vertical tip up walls which has performed well. \$130K-\$150K

Option 2- Installation of Metal "Rainscreen" Panel system. First, we would need to conduct a structural engineering test of the existing structure. We would evaluate the entire building from the roof to the walls. Typically, this cost would be invasive and to be budgeted at \$20K-\$30K.

Upon the results of the structural findings and as long as the roof/ walls can withstand the new installed system, we will take the next steps to design the drawings for installation of the wall panels and best solution for the roof. Budget can vary based on needs from the structural report but we would assume \$550K-\$650K for the roof and walls to be completed providing a long term warranty- (Warranty will vary based on our structural report but can be upto 20yrs).

Per our discussion, we would NOT recommend basic touch ups or repair methods of this existing structure where a permeable elastomeric wall coating is not installed to firm up moisture intrusion and solvent loss. It is our opinion that basic repairs will only serve as a short term fix and cause additional issues in the short near future.

Thank you,
Shawn

Shawn Browning
Territory Manager SW Chicago
The Garland Company
331-216-9115 -Mobile
sbrowning@garlandind.com
www.garlandco.com

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Dan Gombac

From: John Caruso <jcaruso@cbbel.com>
Sent: Tuesday, January 21, 2025 11:09 AM
To: Dan Gombac
Cc: Daniel Lynch; Kris Throm
Subject: RE: new salt shed for Darien

Dan

Budget pricing for a 60'x72' on a 12' wall to store 3000tons is \$900,000 to furnish and install barn, concrete foundation and roofing only; electrical/mechanical or site work outside of barn footprint not included.

John P. Caruso, PE

Vice President

Head, Mechanical / Electrical Engineering Department

Christopher B. Burke Engineering, Ltd.

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018

Office Phone: (847) 823-0500

Cell: (847) 417-4215

E-Mail: jcaruso@cbbel.com

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From: Dan Gombac <dgombac@darienil.gov>
Sent: Tuesday, January 21, 2025 10:59 AM
To: John Caruso <jcaruso@cbbel.com>
Cc: Daniel Lynch <dlynch@cbbel.com>; Kris Throm <kthrom@darienil.gov>
Subject: RE: new salt shed for Darien

John

Any updates??

From: John Caruso <jcaruso@cbbel.com>
Sent: Friday, January 10, 2025 11:58 AM
To: Daniel Lynch <dlynch@cbbel.com>
Cc: Dan Gombac <dgombac@darienil.gov>
Subject: RE: new salt shed for Darien

Will do

John P. Caruso, PE

Vice President

Head, Mechanical / Electrical Engineering Department

Christopher B. Burke Engineering, Ltd.

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Office Phone: (847) 823-0500
Cell: (847) 417-4215
E-Mail: jcaruso@cbbel.com

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From: Daniel Lynch <dlynch@cbbel.com>
Sent: Friday, January 10, 2025 11:46 AM
To: John Caruso <jcaruso@cbbel.com>
Cc: Dan Gombac <dgombac@darienil.gov>
Subject: new salt shed for Darien

John

Following up on our conversation from yesterday, can you please reach out to your guy that does salt storage to get a budget for a new storage building in Darien. They want to be able to store 3000 tons. This will go at their public works yard at I55 and Cass. Their constrains are that one dimension is limited to 70' – 75'. Let's presume they are looking at 2025 or 2026.

Thanks

Dan

Daniel L. Lynch, PE, CFM
Vice President, Head, Municipal Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Phone: (847) 823-0500 Fax: (847) 823-1029
E-Mail: dlynch@cbbel.com

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Regina Kokkinis

From: Dan Gombac
Sent: Monday, February 3, 2025 2:52 PM
To: Regina Kokkinis
Subject: FW: Darien Proposal for Generators

B/U for generators

From: Dan Gombac <dgombac@darienil.gov>
Sent: Tuesday, January 7, 2025 6:12 PM
To: John Caruso <jcaruso@cbbel.com>
Cc: Kris Throm <kthrom@darienil.gov>; Daniel Lynch <dlynch@cbbel.com>
Subject: Re: Darien Proposal for Generators

Thanks John

From: John Caruso <jcaruso@cbbel.com>
Sent: Tuesday, January 7, 2025 5:01:01 PM
To: Dan Gombac <dgombac@darienil.gov>
Cc: Kris Throm <kthrom@darienil.gov>; Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

If replacing in kind:

<u>Location</u>	<u>Existing Size</u>	<u>Voltage</u>
Village Hall	30kw	120/240V single phase
Police Dept	150kw	120/208V three phase
Pump Station	180kw	277/480V three phase

Recommended budget :

Village Hall \$100k

(It was discussed in the field that the Village may want to upsize the Village Hall generator as it currently only covers a portion of the total Village Hall electrical load and Village Hall is considered a Cooling Center.

If a larger unit is desired, then a larger budget would be needed. Size and budget will be determined during design. Please provide Village Hall ComEd account number and CBBEL can look up the historical max. electrical load for design purposes.)

Police Station \$200k

Pump Station \$225k

John P. Caruso, PE

Vice President

Head, Mechanical / Electrical Engineering Department

Christopher B. Burke Engineering, Ltd.

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018

Office Phone: (847) 823-0500

Cell: (847) 417-4215

E-Mail: jcaruso@cbbel.com

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-277-

From: Dan Gombac <dgombac@darienil.gov>
Sent: Tuesday, January 7, 2025 3:37 PM
To: John Caruso <jcaruso@cbbel.com>
Cc: Kris Throm <kthrom@darienil.gov>; Daniel Lynch <dlynch@cbbel.com>
Subject: FW: Darien Proposal for Generators
Importance: High

John,

Pls confirm that the generator costs and engineering for the following are ample
City Hall 100k
Police Department 165k
Water Plant Two 157k

From: Kris Throm <kthrom@darienil.gov>
Sent: Sunday, December 29, 2024 11:28 PM
To: John Caruso <jcaruso@cbbel.com>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

John,

Do you have any rough estimates on costs for the entire project. Just updating budget figures and want to make sure we don't come up short.

Thanks,

Kris Throm

Superintendent of Municipal Services

1041 S. Frontage Rd., Darien, IL 60561

Email: kthrom@darienil.gov

Cell: (630) 514-3453 |

Connect with the City of Darien!



From: John Caruso <jcaruso@cbbel.com>
Sent: Thursday, November 21, 2024 9:08 AM
To: Kris Throm <kthrom@darienil.gov>; Dan Gombac <dgombac@darienil.gov>

Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

No permitting required at Pump station
You are replacing in kind for that one

John P. Caruso, PE
Vice President
Head, Mechanical / Electrical Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Office Phone: (847) 823-0500
Cell: (847) 417-4215
E-Mail: jcaruso@cbbel.com

The information contained in this e-mail is intended only for the individual or entity to whom it is addressed and should not be opened, read or utilized by any other party. This message shall not be construed as official project information or as direction except as expressly provided in the contract document. Its contents (including any attachments) may contain confidential and/or privileged information. If you are not an intended recipient you must not use, disclose, disseminate, copy or print its contents. If you receive this e-mail in error, please notify the sender by reply e-mail and delete and destroy the message.

From: Kris Throm <kthrom@darienil.gov>
Sent: Thursday, November 21, 2024 9:05 AM
To: John Caruso <jcaruso@cbbel.com>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

Thank you John. I was just wondering, is any IEPA permitting required for this project at the Pumping Station?

Thanks,

Kris Throm



Kris Throm
Superintendent of Municipal Services
1041 S. Frontage Road, Darien, IL 60561
Email: kthrom@darienil.gov
Mobile: (630) 514-3453
Connect with the City of Darien!



From: John Caruso <jcaruso@cbbel.com>
Sent: Thursday, November 21, 2024 8:49 AM
To: Kris Throm <kthrom@darienil.gov>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

Kris
We added part time construction engineering as requested
Thank you

John P. Caruso, PE

Vice President
Head, Mechanical / Electrical Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Office Phone: (847) 823-0500
Cell: (847) 417-4215
E-Mail: jcaruso@cbbel.com

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From: Kris Throm <kthrom@darienil.gov>
Sent: Wednesday, November 20, 2024 10:21 AM
To: John Caruso <jcaruso@cbbel.com>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

John,

We also need construction/installation management for this project.

Thanks,

Kris Throm

Superintendent of Municipal Services

1041 S. Frontage Rd., Darien, IL 60561

Email: kthrom@darienil.gov

Cell: (630) 514-3453 |

Connect with the City of Darien!



From: John Caruso <jcaruso@cbbel.com>
Sent: Tuesday, November 19, 2024 4:41 PM
To: Kris Throm <kthrom@darienil.gov>; Dan Gombac <dgombac@darienil.gov>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

Proposal attached for your review
Will send signed copy tomorrow

John P. Caruso, PE
Vice President
Head, Mechanical / Electrical Engineering Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Office Phone: (847) 823-0500
Cell: (847) 417-4215
E-Mail: jcaruso@cbbel.com

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From: Kris Throm <kthrom@darienil.gov>
Sent: Tuesday, November 19, 2024 9:55 AM
To: Dan Gombac <dgombac@darienil.gov>; John Caruso <jcaruso@cbbel.com>
Cc: Daniel Lynch <dlynch@cbbel.com>
Subject: RE: Darien Proposal for Generators

I responded on 10/29 ... all looked good to me. Not sure what else I can do at this point

Thanks,

Kris Throm



Kris Throm
Superintendent of Municipal Services
1041 S. Frontage Road, Darien, IL 60561
Email: kthrom@darienil.gov
Mobile: (630) 514-3453
Connect with the City of Darien!



From: Dan Gombac <dgombac@darienil.gov>
Sent: Tuesday, November 19, 2024 9:32 AM
To: Kris Throm <kthrom@darienil.gov>; jcaruso@cbbel.com
Cc: dlynch@cbbel.com
Subject: FW: Darien Proposal for Generators

Kris,

Also circling back with a status??

From: Daniel Lynch <dlynch@cbbel.com>
Sent: Tuesday, November 19, 2024 9:29 AM
To: John Caruso <jcaruso@cbbel.com>
Cc: Dan Gombac <dgombac@darienil.gov>
Subject: Darien Proposal for Generators

John

Just checking in on status of the proposal for generators for Darien. They need to start moving on this.

Dan

Daniel L. Lynch, PE, CFM

Vice President, Head, Municipal Engineering Department

Christopher B. Burke Engineering, Ltd.

9575 W. Higgins Road, Suite 600 Rosemont, IL 60018

Phone: (847) 823-0500 Fax: (847) 823-1029

E-Mail: dlynch@cbbel.com

www.cbbel.com

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Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Streets and Water

Fund: 01 & 02

Project/Program Title: Vactor Maintenance Agreement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2024

Original Cost: \$548,000.00

The proposed program would be for entering into a service agreement with Standard Equipment for the newly purchased Vactor Truck. City Staff would take the truck into Standard several times a year depending on service interval requirements in order the have major system components reviewed and serviced. Due to the highly technical and mechanical nature of the truck staff recommends taking the truck in for expertise service. We feel that this will help the City stay ahead of major unknown service requirements. This is protecting the City's investment in a wonderful tool that the Department utilizes for sewer cleaning, sewer line jetting & hydro-excavations.

Estimated Budget:

Account #	Account Name	Cost
01-30-4229	Street Department – Maintenance Vehicles	\$7,500.00
02-50-4229	Water Department – Maintenance Vehicles	\$7,500.00
	Total	\$15,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

1-1-25 Waiting on quote from Standard Equipment

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Municipal Services Fund: Water / Street

Project/Program Title: Snap-On Pro Link Master Kit 2

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2018/2022 Original Cost: Update 6,000

The Mechanic recommends replacing and upgrading scanner firmware for new police, Admin and Municipal light duty fleet. Including a new Industrial Modis pro-Link scanner for Allison and Navistar heavy Duty trucks like the City's Sewer Truck, Peterbuilt's and Internationals.

Estimated Budget: 15,000

Account #	Account Name	Cost
01-30-4259	Small Tools & Equipment Small Vehicle Update	1,750.00
02-50-4229	Maintenance Vehicle Small Vehicle Update	1,750.00
01-30-4259	Small Tools & Equipment Large Truck Scanner	5,250.00
02-50-4229	Small Tools & Equipment Large Truck Scanner	5,250.00
	Total	14,000.00

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Tom/Dave

DETAIL (estimates)

Recommended by City Administrator: Yes No

update



Quote

Submit to
Snap-on Industrial
3011 IL RTE 176, Door 1
Crystal Lake, IL 60014
877-740-1900

Quote Number IMP-001390606
Quote Date 12/4/2024
Quote Expiration Date 2/2/2025
Customer Name DARIEN PUBLIC WORKS
Customer BP 201404777
Contact Information:
Name Tom Masek
E-mail tmasek@darienil.gov
Phone Number 6305145602
Sales Rep GRANBACK, DONALD
Mobile # 630-408-6733
E-mail Address Donald.M.Granback@snapon.com
Customer Reference Tom Masek

Ship Via 1 - UPS GROUND
Payment Terms P30 - NET 30 DAYS
Ship to 201404777
DARIEN PUBLIC WORKS
1041 S FRONTAGE RD
DARIEN IL 60561
Bill to 201404776
DARIEN PUBLIC WORKS DARIEN PUBLIC WO
1702 PLAINFIELD RD
DARIEN IL 60561

Line Number	Part Number	Description	Commodity	COO	Quantity	List Price	Unit Net Price	Line Total
1	EESP341C14IN	24.4 MODIS EDGE USD UPGRADE	8523510000	USA	1	\$1,395.00	\$1,104.28	\$1,104.28
2	EESP341SVP1	MODIS EDGE SW VALUE PLAN	8523510000	USA	1	\$2,214.50	\$1,753.00	\$1,753.00

Total Weight 2.00 lbs
Sub Total \$2,857.28
Shipping \$0.00
Tax \$0.00

Grand Total \$2,857.28

Quote Notes: Tom Masek

Tax and freight shown are estimates.
Applicable tax and freight will be charged to the Customer's account.

New SCANNER



Quote

Submit to Snap-on Industrial
3011 IL RTE 176, Door 1
Crystal Lake, IL 60014
877-740-1900

Quote Number IMP-001390598
Quote Date 12/17/2024
Quote Expiration Date 2/15/2025
Customer Name DARIEN PUBLIC WORKS
Customer BP 201404777
Contact Information:
Name Tom Masek
E-mail tmasek@darienil.gov
Phone Number 6305145602
Sales Rep GRANBACK, DONALD
Mobile # 630-408-6733
E-mail Address Donald.M.Granback@snapon.com
Customer Reference Tom Masek

Ship Via 1 - UPS GROUND
Payment Terms P30 - NET 30 DAYS
Ship to 201404777
DARIEN PUBLIC WORKS
1041 S FRONTAGE RD
DARIEN IL 60561
Bill to 201404776
DARIEN PUBLIC WORKS DARIEN PUBLIC WO
1702 PLAINFIELD RD
DARIEN IL 60561

Line Number	Part Number	Description	Commodity	COO	Quantity	List Price	Unit Net Price	Line Total
1	EEHD189090	PRO-LINK EDGE STARTER KIT	9031808085	USA	1	\$4,905.00	\$3,623.81	\$3,623.81
2	EEHD865005	ALLISON TRANS SUITE ULTRA	4901990091	USA	1	\$1,525.00	\$1,126.67	\$1,126.67
3	EEHD865009	NAVISTAR MAXXFORCE ULTRA V3	4901990091	USA	1	\$1,420.00	\$1,049.10	\$1,049.10
4	EEHD862014	WABCO ABS V3	4911100080	USA	1	\$1,125.00	\$831.15	\$831.15

Total Weight 15.15 lbs
Sub Total \$6,630.73
Shipping \$0.00
Tax \$0.00

Grand Total \$6,630.73

Quote Notes: Tom Masek



Be Right™

Quotation

Quote Number: 101053310v1

Use quote number at time of order to ensure that you receive prices quoted

Hach
PO Box 608
Loveland, CO 80539-0608
Phone: (800) 227-4224
Email: quotes@hach.com
Website: www.hach.com

Quote Date: 31-May-2024

Quote Expiration: 30-Jul-2024

CITY OF DARIEN
WATER DIVISION
1041 S FRONTAGE RD
DARIEN, IL 60561-5404

Name: Kris Throm
Phone: 630) 514-3453
Email: kthrom@darienil.gov

Customer Account Number : 072834

Sales Contact: Mike Johnson Email: michael.johnson@hach.com Phone: 847-917-4365

*2 OF THESE
UNITS*

PRICING QUOTATION

Line	Part Number	Description	Qty	Net Unit Price	Extended Price
1	8572700	CL17sc Colorimetric Chlorine Analyzer with Standpipe Installation Kit and Reagents for Free Chlorine	1	3,538.00	3,538.00
2	LXV525.99A11551	SC4500 Controller, Prognosys, 5x mA Output, 2 digital Sensors, 100-240 VAC, without power cord. Standard lead time 3 days.	1	3,359.00	3,359.00
3	WRTUPGCL17SC	WarrantyPlus Service Partnership provides full coverage, including parts, labor, and travel for instrument startup, one preventative maintenance visit, and on-site repairs with priority status.	1	869.00	869.00
4	WRTUPGSC4500	WarrantyPlus Partnership provides full coverage, including parts, labor, and travel for instrument startup or one preventative maintenance visit, and on-site repairs with priority status.	1	293.00	293.00
Grand Total					\$ 8,059.00

TERMS OF SALE

X2

Freight: Ground Prepay and Add

FCA: Hach's facility

17,000

ALL LEAD TIMES ARE ESTIMATED AND NOT GUARANTEED.

All purchases of Hach Company products and/or services are expressly and without limitation subject to Hach Company's Terms & Conditions of Sale ("Hach TCS"), incorporated herein by reference and published on Hach Company's website at www.hach.com/terms. Hach TCS are contained directly and/or by reference in Hach's offer, order acknowledgment, and invoice documents. The first of the following acts constitutes an acceptance of Hach's offer and not a counteroffer and creates a contract of sale "Contract" in accordance with the Hach TCS: (I) Buyer's issuance of a purchase order document against Hach's offer; (II) acknowledgement of Buyer's order by Hach; or (III) commencement of any performance by Hach pursuant to Buyer's order. Provisions contained in Buyer's purchase documents (including electronic commerce interfaces) that materially alter, add to or subtract

from the provisions of the Hach TCS are not part of the Contract.

Due to international regulations, a U.S. Department of Commerce Export License may be required. Hach reserves the right to approve specific shipping agents. Wooden boxes suitable for ocean shipment are extra. Specify final destination to ensure proper documentation and packing suitable for international transport. In addition, Hach may require: 1). A statement of intended end-use; 2). Certification that the intended end-use does not relate to proliferation of weapons of mass destruction (prohibited nuclear end use, chemical / biological weapons, missile technology); and 3). Certification that the goods will not be diverted contrary to U.S. and/or applicable laws in force in Buyer's jurisdiction.

ORDER TERMS:

Terms are Subject to Credit Review

In order for Hach to process the order as quickly as possible, please provide the following information.

- Complete Billing address.
- Complete Shipping address.
- Part numbers and quantities of items being ordered.
- Please reference the quotation number on your purchase order

If the order is over \$25,000 Hach will also require the following additional information.

- Pricing
- Purchase Order Number
- Freight terms and INCO term FOB Origin or FCA Shipping Point
- Required delivery date
- Vendor name should specify "Hach Company" with the Loveland address:
 - o Hach, PO Box 389, Loveland, CO 80539
- Credit terms of payment. Default payment terms are Net 30.
- Indicate if order needs to ship complete or if it can ship partial.
- Tax status
- Special invoicing instructions

Sales tax is not included on quote. Applicable sales tax will be added to the invoice based on the U.S. destination, if applicable provide a resale/exemption certificate.

Shipments will be prepaid and added to invoices unless otherwise specified.

Equipment quoted operates with standard U.S. supply voltage.

Hach standard terms and conditions apply to all sales.

Additional terms and conditions apply to orders for service partnerships.

Prices do not include delivery of product. Reference attached Freight Charge Schedule and Collect Handling Fees.

This Quote is good for a one time purchase

Virtual and/or on-site training must be scheduled/completed within 30 days of order, or the price will be subject to change.

Sales Contact:

Name: Mike Johnson
Title: Regional Sales Manager
Phone: 847-917-4365
Email: michael.johnson@hach.com



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Quotation Addendum

HACH COMPANY

Headquarters
 P.O. Box 389
 5600 Lindbergh Drive
 Loveland, CO 80539-0389

Purchase Orders
 PO Box 608
 Loveland, CO 80539-0608

WebSite: www.hach.com

U.S.A.
 Phone: 800-227-4224
 Fax: 970-669-2932
 E-Mail: orders@hach.com
 quotes@hach.com
 techhelp@hach.com

Export
 Phone: 970-669-3050
 Fax: 970-461-3939
 Email: intl@hach.com

Remittance
 2207 Collections Center Drive
 Chicago, IL 60693

Wire Transfers
 Bank of America
 231 S. LaSalle St.
 Chicago, IL 60604
 Account: 8765602385
 Routing (ABA): 071000039

ADVANTAGES OF WORKING WITH HACH

<p><u>Hach Service</u></p> <p><i>Protect your investment & peace of mind</i></p> <ul style="list-style-type: none"> ✓ A global partner who understands your needs ✓ Delivers timely, high-quality service you can trust ✓ Provides team of unique experts to help you maximize instrument uptime ✓ Ensure data integrity ✓ Maintain operational stability ✓ Reduce compliance risk <p>www.hach.com/service-contracts</p>	<p><u>Pick&Ship™</u></p> <p><i>Pick&Ship™ Program offers a better way to keep your supplies in stock</i></p> <ul style="list-style-type: none"> ✓ Convenience of one purchase order for the entire year ✓ Flexibility to change, cancel or create new orders ✓ Savings from locking in prices & thus avoiding price surges and rush charges ✓ Peace of mind with automatic, reliable shipments just as you need them <p>www.Hach.com/pickandship</p>	<p><u>Technical Support</u></p> <p><i>Provides post-sale instrumentation and application support</i></p> <ul style="list-style-type: none"> ✓ Hach's highly skilled Technical Support staff is dedicated to helping you resolve technical issues before, during and after the sale. ✓ Available via phone, e-mail, or live online chat at Hach.com! ✓ Fast access to answers at https://support.hach.com ✓ Toll-free phone: 800-227-4224 ✓ E-mail: techhelp@hach.com <p>www.Hach.com</p>
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ADVANTAGES OF SIMPLIFIED SHIPPING AND HANDLING

<p><u>Safe & Fast Delivery</u></p> <ul style="list-style-type: none"> ✓ Receive tracking numbers on your order acknowledgement ✓ Hach will assist with claims if an order is lost or damaged in shipment 	<p><u>Save Time – Less Hassle</u></p> <ul style="list-style-type: none"> ✓ No need to set up deliveries for orders or to schedule pickup ✓ Hach ships order as product is available, at no additional charge, when simplified shipping and handling is used. 	<p><u>Save Money</u></p> <ul style="list-style-type: none"> ✓ No additional invoice to process – save on time and administrative costs ✓ Only pay shipping once, even if multiple shipments are required
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STANDARD SIMPLIFIED SHIPPING AND HANDLING CHARGES ^{1, 2, 3, 4} Pricing Effective 6/3/2023						Collect ⁴ Handling Fee Effective 6/3/2023
Total Price of Merchandise Ordered	Standard Surface (Mainland USA)	Second Day Delivery (Mainland USA)	Next Day Delivery (Mainland USA)	Second Day Delivery (Alaska & Hawaii)	Next Day Delivery (Alaska & Hawaii)	
\$0.00 - \$49.99	\$10.00	\$25.01	\$46.64	\$40.14	\$76.30	\$8.00
\$50.00 - \$149.99	\$12.00	\$35.37	\$66.74	\$50.72	\$96.42	\$8.00
\$150.00 - \$349.99	\$14.00	\$37.35	\$76.08	\$51.51	\$98.85	\$8.00
\$350.00 - \$649.99	\$16.00	\$41.84	\$83.20	\$52.30	\$101.27	\$8.00
\$650.00 - \$949.99	\$16.00	\$50.69	\$104.55	\$61.58	\$119.19	\$8.00
\$950.00 - \$1,999.99	\$28.00	\$59.54	\$125.90	\$70.86	\$137.10	\$8.00
\$2,000.00 - \$3,999.99	\$28.00	\$73.62	\$153.60	\$84.76	\$164.64	\$8.00
\$4,000.00 - \$5,999.99	\$50.00	\$87.69	\$181.30	\$98.66	\$192.18	\$8.00
\$6,000.00 - \$7,999.99	\$60.00	\$101.39	\$209.64	\$110.51	\$213.06	\$8.00
\$8,000.00 - \$9,999.99	\$90.00	\$151.46	\$295.96	\$162.06	\$307.35	\$8.00
Over \$10,000	1.0% of Net Order Value	1.8% of Net Order Value	2.8% of Net Order Value	1.8% of Net Order Value	2.8% of Net Order Value	\$8.00

- 1 Shipping & Handling charges shown are only applicable to orders billing and shipping to U.S. destinations. Shipping & Handling charges will be prepaid and added to invoice. Shipping & Handling for the Pick&Ship Program is charged on each shipment release and is based on the total price of each shipment release. Shipping & Handling charges are subject to change without notice.
 - 2 Additional Shipping & Handling charges will be applied to orders containing bulky and/or especially heavy orders. Refrigerated and all weather Samplers do not qualify for simplified Shipping & Handling charges, and are considered heavy products. Dissolved Oxygen Sensors can be damaged if exposed to temps below freezing, causing sensor failure. Must be shipped over night or 2nd day air during the cold weather months.
 - 3 Orders shipping to Alaska or Hawaii: Additional Shipping & Handling charges may be applied at time of order processing. Second Day and Next Day delivery is not available to all destinations.
 - 4 Hach Company will assess a collect handling fee on orders with collect shipping terms. This handling fee covers the additional costs that Hach Company incurs from processing and managing collect shipments.
- Due to variations in component characteristics, regulatory transportation requirements and/or associated shipping and handling costs, individual kit components may or may not be packaged together in a single carton at time of final packaging and shipping.

SALES TAX

Sales Tax is not included in the attached quotation. Applicable sales and usagetaxes will be added to your invoice, at the time of order, based on U.S. destination of goods, unless a valid resale/exemption certificate for destination state is provided to the above address or fax number, attention of the Tax Dept.



Be Right™

Quotation

Quote Number: 101129438v1

Use quote number at time of order to ensure that you receive prices quoted

Hach
PO Box 608
Loveland, CO 80539-0608
Phone: (800) 227-4224
Email: quotes@hach.com
Website: www.hach.com

Quote Date: 12/30/2024

Quote Expiration: 02/28/2025

CITY OF DARIEN
WATER DIVISION
1041 S FRONTAGE RD
DARIEN, IL 60561-5404

Name: Kris Throm
Phone: 630-514-3453
Email: kthrom@darienil.gov

Customer Account Number : 072834

Sales Contact: Mike Johnson Email: michael.johnson@hach.com Phone: 847-917-4365

PRICING QUOTATION

Line	Part Number	Description	Qty	Net Unit Price	Extended Price	
Equipment						
1	9430000	SL1000 Portable Parallel Analyzer (PPA) Portable Colorimeter with USB. Standard lead time 5 days.	1	5,103.00	5,103.00	
Optional Accessories						
2	PHC20101	IntelliCAL PHC201 Laboratory General Purposes Gel Filled pH Electrode, 1 m Cable. Standard lead time 3 days.	1	379.00	379.00	
Grand Total					5	5,482.00

TERMS OF SALE

Freight: Ground Prepay and Add

FCA: Hach's facility

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- Complete Billing address.
- Complete Shipping address.
- Part numbers and quantities of items being ordered.
- Please reference the quotation number on your purchase order

If the order is over \$25,000 Hach will also require the following additional information.

- Pricing
- Purchase Order Number
- Freight terms and INCO term FOB Origin or FCA Shipping Point
- Required delivery date
- Vendor name should specify "Hach Company" with the Loveland address:
 - Hach, PO Box 389, Loveland, CO 80539
- Credit terms of payment. Default payment terms are Net 30.
- Indicate if order needs to ship complete or if it can ship partial.
- Tax status
- Special invoicing instructions

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Additional terms and conditions apply to orders for service partnerships.

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Sales Contact:

Name: Mike Johnson
Title: Regional Sales Manager
Phone: 847-917-4365
Email: michael.johnson@hach.com



Be Right™

Quotation Addendum

HACH COMPANY

Headquarters
 P.O. Box 389
 5600 Lindbergh Drive
 Loveland, CO 80539-0389

Purchase Orders
 PO Box 608
 Loveland, CO 80539-0608

WebSite: www.hach.com

U.S.A.
 Phone: 800-227-4224
 Fax: 970-669-2932
 E-Mail: orders@hach.com
 quotes@hach.com
 techhelp@hach.com

Export
 Phone: 970-669-3050
 Fax: 970-461-3939
 Email: intl@hach.com

Remittance
 2207 Collections Center Drive
 Chicago, IL 60693

Wire Transfers
 Bank of America
 231 S. LaSalle St.
 Chicago, IL 60604
 Account: 8765602385
 Routing (ABA): 071000039

ADVANTAGES OF WORKING WITH HACH

Hach Service	Pick&Ship™	Technical Support
<p><i>Protect your investment & peace of mind</i></p> <ul style="list-style-type: none"> ✓ A global partner who understands your needs ✓ Delivers timely, high-quality service you can trust ✓ Provides team of unique experts to help you maximize instrument uptime ✓ Ensure data integrity ✓ Maintain operational stability ✓ Reduce compliance risk <p>www.hach.com/service-contracts</p>	<p><i>Pick&Ship™ Program offers a better way to keep your supplies in stock</i></p> <ul style="list-style-type: none"> ✓ Convenience of one purchase order for the entire year ✓ Flexibility to change, cancel or create new orders ✓ Savings from locking in prices & thus avoiding price surges and rush charges ✓ Peace of mind with automatic, reliable shipments just as you need them <p>www.Hach.com/pickandship</p>	<p><i>Provides post-sale instrumentation and application support</i></p> <ul style="list-style-type: none"> ✓ Hach's highly skilled Technical Support staff is dedicated to helping you resolve technical issues before, during and after the sale. ✓ Available via phone, e-mail, or live online chat at Hach.com! ✓ Fast access to answers at https://support.hach.com ✓ Toll-free phone: 800-227-4224 ✓ E-mail: techhelp@hach.com <p>www.Hach.com</p>

ADVANTAGES OF SIMPLIFIED SHIPPING AND HANDLING

Safe & Fast Delivery	Save Time – Less Hassle	Save Money
<ul style="list-style-type: none"> ✓ Receive tracking numbers on your order acknowledgement ✓ Hach will assist with claims if an order is lost or damaged in shipment 	<ul style="list-style-type: none"> ✓ No need to set up deliveries for orders or to schedule pickup ✓ Hach ships order as product is available, at no additional charge, when simplified shipping and handling is used. 	<ul style="list-style-type: none"> ✓ No additional invoice to process – save on time and administrative costs ✓ Only pay shipping once, even if multiple shipments are required

STANDARD SIMPLIFIED SHIPPING AND HANDLING CHARGES ^{1, 2, 3, 4} Pricing Effective 7/13/2024					
Total Price of Merchandise Ordered	Standard Surface (Mainland USA)	Second Day Delivery (Mainland USA)	Next Day Delivery (Mainland USA)	Second Day Delivery (Alaska & Hawaii)	Next Day Delivery (Alaska & Hawaii)
\$0.00 - \$49.99	\$10.75	\$26.89	\$50.14	\$43.15	\$82.02
\$50.00 - \$149.99	\$12.90	\$38.02	\$71.75	\$54.52	\$103.65
\$150.00 - \$349.99	\$15.05	\$40.15	\$81.79	\$55.37	\$106.26
\$350.00 - \$649.99	\$17.20	\$44.98	\$89.44	\$56.22	\$108.87
\$650.00 - \$949.99	\$17.20	\$54.49	\$112.39	\$66.20	\$128.13
\$950.00 - \$1,999.99	\$30.10	\$64.01	\$135.34	\$76.17	\$147.38
\$2,000.00 - \$3,999.99	\$30.10	\$79.14	\$165.12	\$91.12	\$176.99
\$4,000.00 - \$5,999.99	\$53.75	\$94.27	\$194.90	\$106.06	\$206.59
\$6,000.00 - \$7,999.99	\$64.50	\$108.99	\$225.36	\$118.80	\$229.04
\$8,000.00 - \$9,999.99	\$96.75	\$162.82	\$318.16	\$174.21	\$330.40
Over \$10,000	1.0% of Net Order Value	1.8% of Net Order Value	2.8% of Net Order Value	1.8% of Net Order Value	2.8% of Net Order Value

Collect ⁴
Handling Fee Effective 7/13/2024
\$8.00
\$8.00
\$8.00
\$8.00
\$8.00
\$8.00
\$8.00
\$8.00
\$8.00
\$8.00

1 Shipping & Handling charges shown are only applicable to orders billing and shipping to U.S. destinations. Shipping & Handling charges will be prepaid and added to invoice. Shipping & Handling for the Pick&Ship Program is charged on each shipment release and is based on the total price of each shipment release. Shipping & Handling charges are subject to change without notice.

2 Additional Shipping & Handling charges will be applied to orders containing bulky and/or especially heavy orders. Refrigerated and all weather Samplers do not qualify for simplified Shipping & Handling charges, and are considered heavy products. Dissolved Oxygen Sensors can be damaged if exposed to temps below freezing, causing sensor failure. Must be shipped over night or 2nd day air during the cold weather months.

3 Orders shipping to Alaska or Hawaii: Additional Shipping & Handling charges may be applied at time of order processing. Second Day and Next Day delivery is not available to all destinations.

4 Hach Company will assess a collect handling fee on orders with collect shipping terms. This handling fee covers the additional costs that Hach Company incurs from processing and managing collect shipments.

Due to variations in component characteristics, regulatory transportation requirements and/or associated shipping and handling costs, individual kit components may or may not be packaged together in a single carton at time of final packaging and shipping.

SALES TAX

Sales Tax is not included in the attached quotation. Applicable sales and usage taxes will be added to your invoice, at the time of order, based on U.S. destination of goods, unless a valid resale/exemption certificate for destination state is provided to the above address or fax number, attention of the Tax Dept.

MSI MIDWEST
SURVEYING
INSTRUMENTS, INC.
Sales • Service • Supplies • Rentals
6113 S Cass Ave. Westmont IL60559

Date: 12/4/2024

Ph: 630-960-5022 Fax: 630-960-2721

Quotation

Attn: Dennis
Company: City of Darien
Street: 1702 Plainfield Road
City: Darien, IL 60561

From: Roman Rostocki
Instrument Sales/
Service/Support

Item	Part Nr.	Qty.	Price	Total
Schonstedt GA-92XTD Locator		5	\$ 1,153.00	\$ 5,765.00

Sub-Total \$ 5,765.00
Tax (0%)
Total \$ 5,765.00



Maggie

MAGNETIC LOCATOR

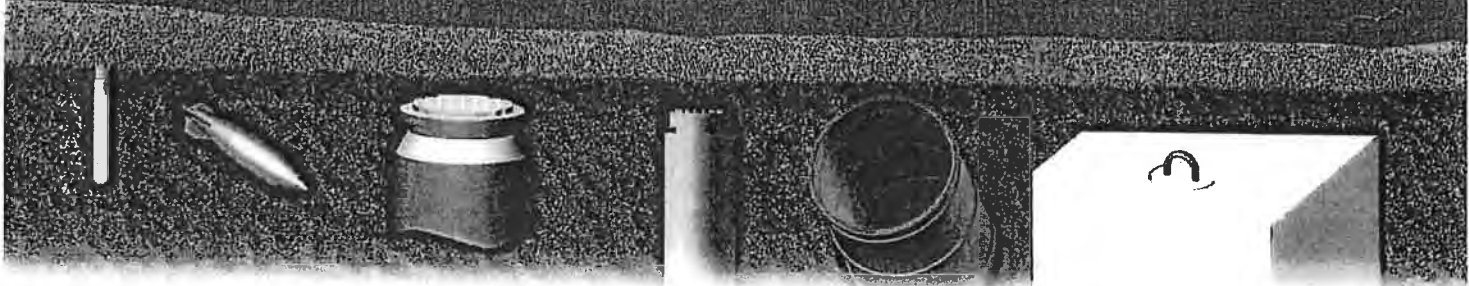
SCHONSTEDT 
 INSTRUMENT COMPANY
Making Locating Easier Since 1953
 100% EMPLOYEE-OWNED COMPANY

The Perfect Choice for All Locating Professionals

- Utilities
- Surveying
- Water & Sewer
- Gas & Oil
- Construction



- ✓ Ergonomic
- ✓ Sensitive
- ✓ Durable
- ✓ Water Resistant



World of SCHONSTEDT

 WORLD OF LOCATING

schonstedt.com   





All the accuracy of the 52Cx, with the single-handed operation of the 92XT

SPECIFICATIONS

Output:	Audio and Visual
Gain:	Adjustable Gain with range indicated by a 4-segment LCD
Volume:	3 Levels: Muted, Medium, and High
Battery:	One 9V Battery
Battery Life:	24 Hours (intermittent use)
Operating Temperature:	-13°F to 140°F (-25°C to 60°C)
Overall Length:	32.5" (~83 cm)
Nominal Sensor Spacing:	20" (~50 cm)
Weight:	Approximately 2.6 lbs (1.2 kg)
Water & Dust Resistance:	Rated IP54



The MAGGIE comes standard with:

- Padded Carrying Case
- 9V Battery

Contact Us:
800-999-8280
info@schonstedt.com

Find Your Local Dealer:
schonstedt.com



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Subsurface Solutions
www.SubsurfaceSolutions.com

QUOTE 36186

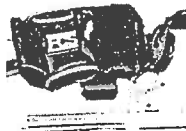
Attention to: Dennis Cable

Valid Till Dec 31, 2024
Sales Person David Shelley
Phone
Email david@subsurfacesolutions.com

Bill To
City of Darien
1702 Plainfield Road,
Darien, IL, 60561-5044

Ship To
City of Darien
1702 Plainfield Road,
Darien, IL, 60561-5044

Item & Description	List Price	Qty	Total
FCS S30	\$ 6,463.00	2	Discount -\$ 775.56
FCS S30 2024 FCS S30 leak surveying kit with: - Adjustable analog meter w/ backlight - Volume control - Aviator quality headphones - Lightweight console - Custom case - 1 year warranty			\$ 12,150.44



Contact me if you have questions

Thank You,

David Shelley

815-474-0064

david@subsurfacesolutions.com

Sub Total \$ 12,150.44
Tax \$ 0.00 Not Configured

Grand Total \$ 12,150.44

Terms & Conditions - Prices may not include local or state sales tax, freight or other shipping charges that will be paid by the customer. Please contact us if you need exact freight and tax charges at 402-990-0454. Prices are valid for 10 days unless otherwise indicated. All orders Prepay C.O.D. credit cards Net 30 only qualified. We accept all major Credit Cards. Lead time on most equipment is 3-10 days. Rebuilds on RD7200 & RD8200 are warranted for 3 years after registration & Substrack units 7 years. Most other equipment is a 1 year warranty. Free training on equipment over \$5000.



Subsurface Solutions
Damage Prevention Experts

Subsurface Solutions

www.SubsurfaceSolutions.com




QUOTE 36131

Attention to: Dennis Cable

Valid Till Dec 31, 2024
Sales Person David Shelley
Phone
Email david@subsurfacesolutions.com

Bill To
 City of Darien
 1702 Plainfield Road,
 Darien, IL, 60561-5044

Ship To
 City of Darien
 1702 Plainfield Road,
 "

Item & Description	List Price	Qty	Total
RD8200SG with Bag 10/RD8200SG-FCC-KIT-US 2023 Radiodetection RD8200SG Survey Grade Receiver - Onboard RTK Antenna - Lilon Rechargeable Receiver Battery with AC Mains Charger - USB-C cable - Soft Carry Bag		\$ 9,058.00	1 \$ 9,058.00
TX10 Transmitter 10/TX10-FCC 2024 Tx-10 (10 Watt) transmitter - 20+ Active Frequencies, 8 Induction frequencies - 10 Watt of power & 90V capacity - LCD backlit display with battery & Volt-Ohm meter - Direct connect cables, ground rod, 30ft jumper cable, earth magnet - 3 year warranty after registration		\$ 3,427.00	1 \$ 3,427.00
TX-LION with AC Charger 10/TX-MBATPACK-V2 2024 TX Li-Ion rechargeable battery with AC charger		\$ 730.00	1 \$ 730.00
RD8200SG RAM Mount RD8200SG RAM Mount RD8200SG RAM Mount Phone Holder bundle with X-grip for phones up to 6 inches, quick release cold shoe adaptor with 1" RAM ball.		\$ 112.00	1 \$ 112.00
Freight, 1 Locate Kit (\$95) Freight (locator kit) 2024 Estimated freight		\$ 115.00	1 \$ 115.00

Contact me if you have questions
 Thank You,

David Shelley

815-474-0064

david@subsurfacesolutions.com

Sub Total \$ 13,442.00

Tax \$ 0.00 Not Configured

Grand Total \$ 13,442.00

Terms & Conditions - Pricing may not include local or state sales tax, freight or other shipping charges that will be paid by the customer. Please contact us if you need exact freight and tax charges at 402-990-9454. Pricing is valid for 10 days unless otherwise noted. All orders Prepay, COD, credit card or Net 30 if qualified. We accept all major Credit Cards. Lead-time on most equipment is 3-10 days. Radiodetection RD7200 & RD8200 are warranted for 3 years after registration & Sofonsteel units 7 years, most other equipment is a 1 year warranty. Free training on equipment over \$5000.

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: Street

Project/Program Title: Sewer Truck Nozzles, Headsets and Accessories.

Description of proposed new program/activity/expenditure, including purpose and justification:

Staff proposes purchasing nozzles and jetting equipment like hose rollers, tubes, clamps and Bluetooth headsets for the sewer truck. These nozzles would include capabilities for cleaning roots and solid debris. In the past, we have borrowed these nozzles from other agencies when available. Having these tools in-house would enhance our ability to address complex issues in our storm sewer system efficiently.

Estimated Budget: 12,000

Account #	Account Name	Cost
30-4225	Maintenance - Equipment	11,000
50-4231	Maintenance - Equipment	11,000
	TOTAL	22,000

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dave/Kris

DETAIL (estimates)

Recommended by City Administrator: Yes No



[Home](#) / [Warthog Nozzles](#) /

1" WARTHOG® NOZZLE - WG

JD036WG-1560

WG - 1" thread / 6-36" pipe

Get 10% off a Warthog Service Kit when you buy a Warthog Nozzle*

The WARTHOG® uses a FAST viscous fluid governor that speeds up the rotation of the head, allowing the jets to deliver their full power against pipe interiors.

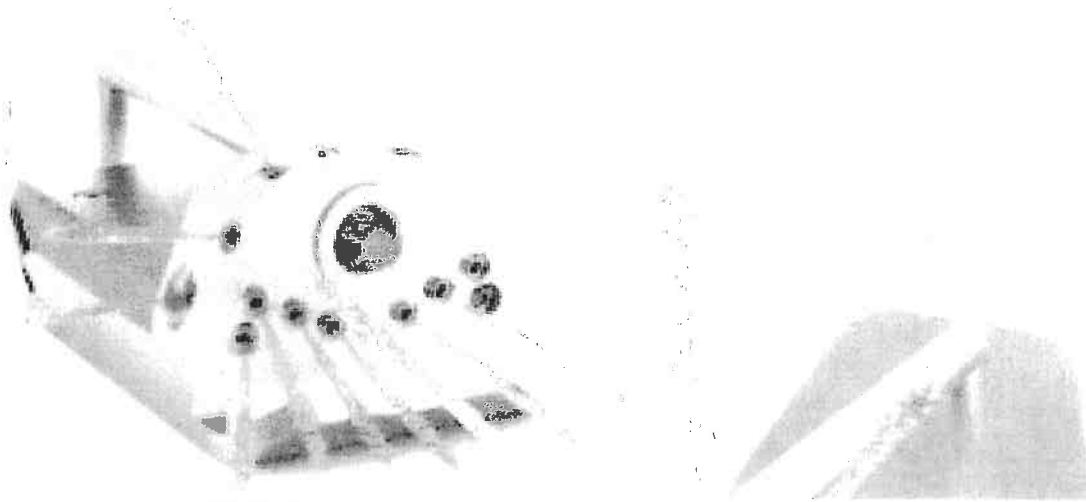
- The WARTHOG® front boring jet is 15° off-center.
- This creates a powerful front end that cuts through roots, sediments, grease and other blockages with ease.
- Top performance and dependability on ALL sizes.

**discount automatically applied at checkout*

\$2,400.00

Shipping calculated at checkout.

Call Us



[Home](#) / [NCT Nozzles \(Main\)](#) /

1" MAGREDI PLUS WATER SHOVEL NOZZLE

JD65500.MP-1550

Skid Shaped Heavy Shovel Nozzle for Floor Cleaning in Flat Pipes.
Nozzle is a virtual water shovel in larger lines.

Applications: Sand, Sludge, Mud, Stones, Rocks, etc.

- 9 rear jets inclined @ 0°/5°/10°/15°/25°
- Additional 7 Jets - 5@75° / 2@90° for Total Pipewall Cleaning
- Use with rotary swivel
- 50 - 100 GPM, up to 3,000 PSI
- Works in 15" - 60" size pipes
- All Replaceable Ceramic Inserts.

Works great in 15" to 60" Pipe. This water shovel nozzle needs a minimum of 50 GPM and a max pressure of 3,000 PSI. Makes easy work of removing sand, sludge, stones rocks and debris from the pipe. Replaceable ceramic inserts.

[Magredi Nozzle Specifications](#)

[Video of Magredi Nozzle](#)

\$2,953.46

Shipping calculated at checkout.

Call Us **RATION**

[Solutions\(https://www.sonetics.com/products/team/\)](https://www.sonetics.com/products/team/)

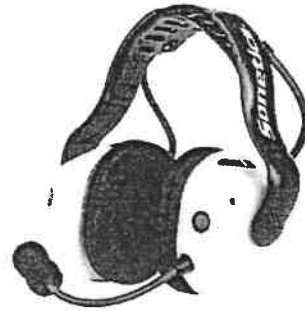
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Apex Team Wireless Headsets let you focus on the job, not your communication.

- Hands-free operation
- Real-time team communication
- Advanced hearing protection
- Listen-through technology
- DECT7 wireless communication
- Bluetooth and two-way radio options
- Up to 24 hour battery life

Get A Quote

<https://www.sonetics.com/products/headsets/#form>

View Tech Specifications & Product Documents <https://www.sonetics.com/products/headsets/#specs>

IMPROVE TEAM SAFETY & COMMUNICATE EFFECTIVELY



PROTECTION

24 decibels of noise reduction protects your hearing while you get the job done.



AWARENESS

Listen-Through Technology lets you hear warnings, your equipment or the sounds of traffic.



CONTROL

Customize who and what you need to hear for improved safety.



INSTANT

Talk like you're on a conference call. No delays or taking turns to speak.



CLEAR

When you have something important to say, your crew will understand you. No shouting is required.



SIMPLE

Hands-free operation lets you talk with your crew while you keep your hands on your work.





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Categories

Recently viewed products

Home (/) / Aluminum "Tuff" Tubes® (/aluminum-tubes) / Vector® Style (/vector-style) / Zip Tube® (/zip-tube-3) / Zip Tube® Flange Connection

Zip Tube® Flange Connection



(https://www.americansewerparts.com/images/thumbs/0000031_zip-tube-flange-connection.png)

Be the first to review this product (/productreviews/28)

PN#, Size, Style * ZIP-F - 8" x 72" Vector® Style Flange Connection

Qty: 1

Add to Quote

Product Description Product tags Products specifications

Zip Tube® is an all-new hydro excavation suction/water erosion nozzle. It is a rugged, quality-engineered tool that can withstand the harsh environment that comes with task at-hand.

Zip Tube® is constructed of .100 wall, 6" or 8" Tuff Tube® with an external stainless steel water ring containing ten (6") or twelve (8") stainless steel replaceable jets that pulverize soil with water pressure. The soil is then removed by vacuum suction through the tube. Zip Tube® is available with a Vector® style 6" or 8" flange, Bandlock®, or Aquatech® connection options.

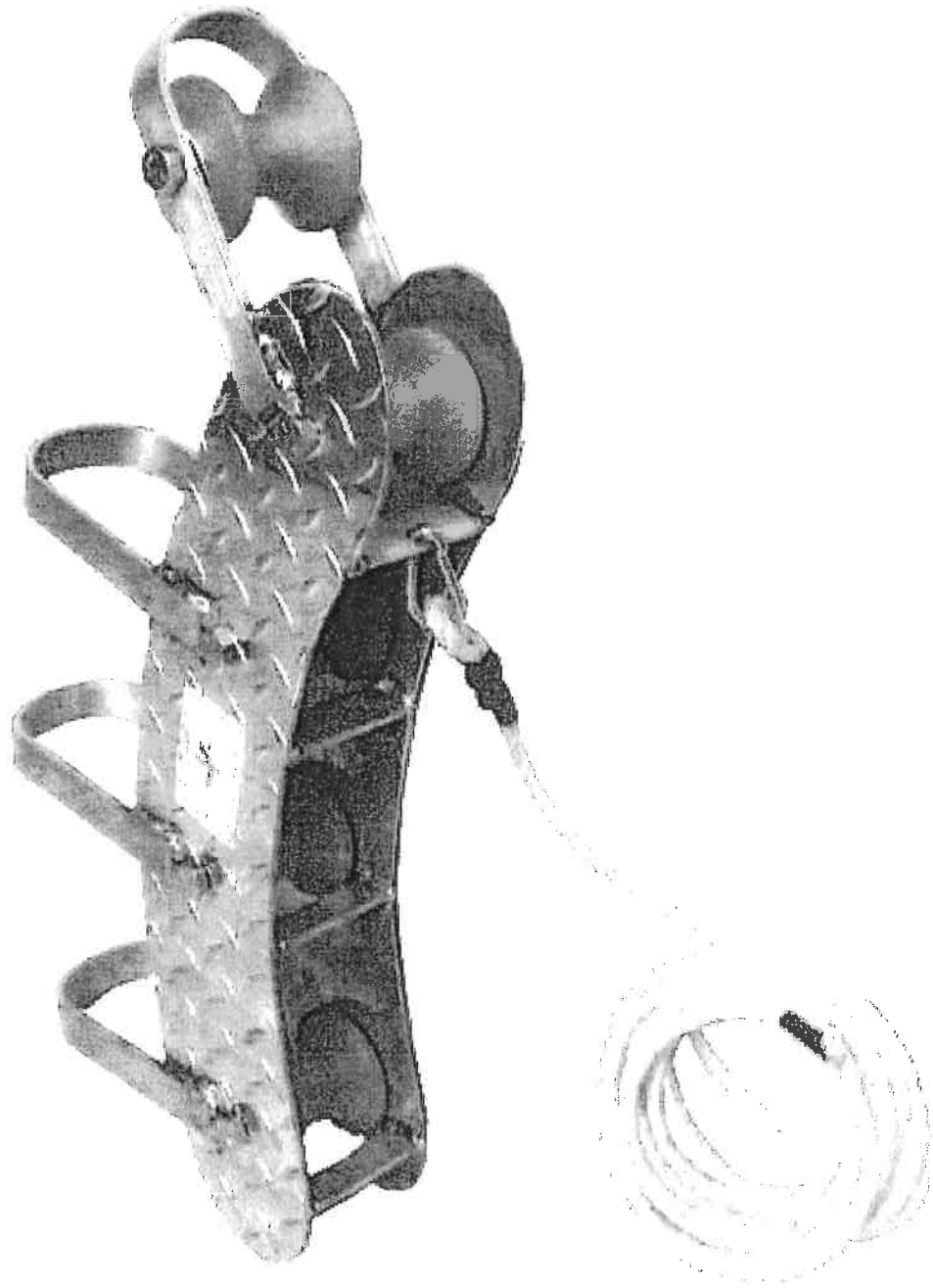
Features include an adjustable handle with a rubber bump stop tube inside the water ring. The bump stop protrudes forward to help safeguard the water ring jets against abrasion from rocks, debris and underground services. There is also a rubber safety tube that is attached to the exterior of the water ring that helps control the spray of water and eroded material that can splatter during the hydro excavation process.

PRODUCT SPECIFICATIONS

Weight: 39 lbs (6") 45 lbs. (8")

Length: 71"

Water connection: 1" F P T swivel



Home / Manhole and Pipe Accessories /

TIGER TAIL ROLLER GUIDE

JD90002

A light weight roller frame with 5 rollers that will provide the best feed control when the hose is pulled out of the pipe. Excellent tool in tough pulls or use when pulling a TV camera with jet hose.

\$365.00

Shipping calculated at checkout.

QUANTITY

- 1 +

ADD TO CART

BUDGET REQUEST FORM

FYE26

Department: Water

Fund: 02

Account Name: System Maintenance

Number: 50-4231

Description of item to be replaced:

Knottingham subdivision cut and cap water main and install flushing units at dead ends

Year purchased: _____

Original Cost: _____

Year item was scheduled for replacement: _____

Additional information, including mileage/hours, condition, repair history, accident history, and disposition:

Description of replacement item: Various Water main fixtures

Purchase Month: _____

Estimated Cost 25,000

Description of new item, including upgrades and technological improvements:

In conjunction with the IGA with the Village of Downers Grove regarding the Knottingham Subdivision water main system, The City of Darien will be cutting and capping minimally two locations on the north side of 75th St. to avoid having water main running east/west in the westbound travel lanes of 75th St. and then under all travel lanes of 75th St. running north and south. Staff recommends running new water main to tie the water main off of Gigi Ln. & Clemens together to replace the water main that will be capped and abandoned. This is recommended as a near future project with Engineering that was proposed for FYE 26 Budget.

Staff will install minimally 1 automatic flushing unit at 77th/Knottingham as well.

SUBMITTED BY: Kris Thom

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Water Department Fund: 02

Project/Program Title: VFD remove and replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various Original Cost: unknown

VFD (Variable Frequency Drive) are an essential piece of equipment in our pumping operations. The Drive slow stops and starts the motors/pumps in order to prevent water hammer. These drives have a life expectancy of 10 years. Currently staff is replacing one drive due to failure after pump replacement. The two drives at 75th St. are original from 2014/15 pump installation. The drives at Plainfield Rd. station have had issues in the past and staff feels that since we just had pumps rebuilt this is a great opportunity to replace the other ones and start fresh. Again this would be to preempt a failure that would put us down a pump as the pump cannot be operated without the VFD.

Estimated Budget:

Account #	Account Name	Cost
02-50-4231	Water Department – System Maintenance	\$34,000.00
	Total	\$34,000.00

Has this request been submitted before? _____ Yes _____ **X** No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

Waiting on quote but based on recent replacement cost we feel this should be enough to do all the four remaining units even though they are lager than the one we are replacing.

Recommended by City Administrator: _____ Yes _____ No

Regina Kokkinis

From: Kris Throm
Sent: Monday, January 27, 2025 2:24 PM
To: Dan Gombac; Regina Kokkinis
Cc: Dennis Cable
Subject: VFD Replacement Budget Quote
Attachments: doc02396120250127142130.pdf

Dan,

See attached quote for VFD Budget Project. Need to increase from \$25,000 to \$33,250. Account # 02-50-4231 (System Maintenance). Let me know if you have any questions.

Thanks,

Kris Throm

Kris Throm
Superintendent of Municipal Services
1041 S. Frontage Road, Darien, IL 60561
Email: kthrom@darienil.gov
Mobile: (630) 514-3453
Connect with the City of Darien!

-----Original Message-----

From: scanner@darienil.gov <scanner@darienil.gov>
Sent: Monday, January 27, 2025 2:22 PM
To: Kris Throm <kthrom@darienil.gov>
Subject:

TASKalfa 6053ci
[00:17:c8:65:e7:8b]



QUOTATION

737 Oakridge Dr
 Romeoville, IL 60446
 Ph: 866-924-2808
 Email: sales@apexindustrialautomation.com

Order Number	
1277550	
Order Date	Page
1/3/2025	1 of 2

Quote Expires On: 02/02/2025

Bill To:
CITY OF DARIEN 1702 PLAINFIELD ROAD DARIEN, IL 60561

Ship To:
CITY OF DARIEN 1702 PLAINFIELD ROAD DARIEN, IL 60561

Requested By: DENNIS CABLE
 Taker: ROBERT THOMAS

Customer ID: 111878

PO Number	Terms	Shipping Method
ACH580-BCR-034A-4+B056+E213+F267	Net 30	

Order Note: Lead time: ~8-10 weeks ARO---LINE 1
 LINE 2---12-14 WEEKS
 LINE 3---8 TO 10 WEEKS

Qty Ordered	Qty Allocated	Qty Remaining	UOM	Item ID Item Description	Pricing UOM	Unit Price	Extended Price	
1.00	0.00	1.00	EA	ACH580-BCR-034A-4+B056+E213+F267;A BB ACH580 6-Pulse drive package	EA	8,231.71	8,231.71	
				Order Line Notes: PN: ACH580-BCR-034A-4+B056+E213+F267 Your cost: \$6750.00ea (ACH580 6-Pulse drive package rated UL (NEMA) Type 12 Provided with Main Input Circuit Breaker and E-Clipse Bypass (Box) Rated for 34 amps (25 HP) at 480 VAC three phase Included Options: [+B056]: UL (NEMA) Type 12 [+E213]: AC Line Reactor (+E213) [+F267]: Service Switch (+F267)				16,463.42
				Order Line Notes: PN: ACH580-01-034A-4 (ACH580 6-Pulse base drive UL (NEMA) Type 1 Rated for 34 amps (25HP) at 480VAC Three Phase)				
1.00	0.00	1.00	EA	ACH580-01-034A-4-ABBI Drive, AC, 25HP, 480V, 34.0A, VT N1	EA	3,523.66	3,523.66	
1.00	0.00	1.00	EA	ACH580-01-052A-4 ACH580 6-Pulse base drive rated UL	EA	4,951.22	4,951.22	
				Order Line Notes: PN: ACH580-01-052A-4 (ACH580 6-Pulse base drive UL (NEMA) Type 1 Rated for 52 amps (40HP) at 480VAC Three Phase)				

Handwritten:
 1.00 ST
 8,231.71 x 2
 \$16,463.42

Handwritten: \$ 24,938.30

Handwritten:
 INSTALL (SEPARATE QUOTE) \$ 5,250.00
 30,188.30
 x 10%
 3,018.83
 33,207.13



SERVICE LOCATION
 737 Oakridge Drive
 Romeoville, IL 60446
 PH 866-924-2808

QUOTE

TO: CITY OF DARIEN
 1702 PLAINFIELD ROAD
 DARIEN, IL 60561

DATE: 1/27/2025
QUOTE #4 VFD INSTALLATION
QUOTE IS VALID FOR 30 DAYS

CONTACT NAME		CONTACT PHONE	CONTACT FAX OR EMAIL
DENNIS CABLE		630-297-9002	dcable@darienil.gov
REPAIR ITEM ID	INSTALLATION OF 4 ABB VFDS		
REPAIR DESCRIPTION			
REMOVAL OF 4 ABB DRIVES, REINSTALLATION OR NEW ABB REPLACEMENT DRIVES, REPLACEMENT OF ASSOCIATED WIRING.			
ESTIMATED COST FOR REQUIRED INSTALLATION			\$5,250.00
INSPECTION FEE IF NOT REPAIR OR REPLACED WITH APEX			

**Taxes will be charged in addition to this estimate if applicable

~~ESTIMATED REPAIR LEAD TIME 2-3 WEEKS~~

NOTE: Delivery time starts after approval and is based on parts availability and work in progress

REPLACEMENT COST FOR NEW UNIT	LEAD TIME FOR REPLACEMENT

REPAIR/NON-REPAIR OPTIONS (Please select one)

- Repair the item as quoted
 Return not repaired
 Scrap the item (gearbox, pump, other)
 Order replacement item

PAYMENT OPTIONS (Please select one)

- COD PO# _____ (Be sure to fax hard copy of PO)
 VISA/MASTERCARD/DISCOVER (please call with credit card information)

SIGNED APPROVAL MUST BE RECEIVED BEFORE REPAIR CAN PROCEED

Approved by: _____ Date: _____

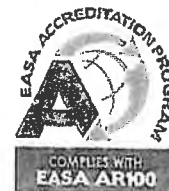
Printed Name: _____

Quote is valid for 30 Days – Units after 90 days without Approval to Repair will be **SCRAPPED** and charged Inspection Fee
 Please return this approved quote form via fax (866)-924-2809

Please contact us at (866)-924-2808 or repair@apexindustrialautomation.com with any questions.



Thank you for your business!
www.apexindustrialautomation.com



Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Water Department Fund: 02

Project/Program Title: Two new laptops and a Verizon MiFi with service

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Staff is requesting two new laptops, one for the Water Operator and one for field crew. Also, requesting one MiFi unit for the Wate Operator. These will improve on operations for Water Operator during IEPA/USEPA required Water Sampling as well as during SCADA operations. Water Department Staff also recently requested a laptop for certain field operations such as Leak Logger Deployment, GPS map verification/updating and other operations that are easier with a full keyboard and the ability to easily switch between multiple programs which is harder on a tablet.

Estimated Budget:

Account #	Account Name	Cost
02-50-4267	Water Department - Telephone	\$4,500.00
	Total	\$4,500.00

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

Quote obtained from AIS For laptops including setup and service for MiFi verified with Verizon.

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
FYE26**

Department: Streets & Water Fund: 01 & 02

Project/Program Title: Salt Shed Wall Monitoring

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2012 Original Cost: \$250,000.00

Walls of the Salt shed have vertical and horizontal cracks with salt and rust leeching out. We reached out to Christopher Burke Engineering and they have advised that wall monitoring could be performed to help identify changes in the walls to help the City budget appropriately for future remediation or replacement.

Estimated Budget:

Account #	Account Name	Cost
01-30-4325	Street Department – Contractual Services	\$2,500.00
02-50-4325	Water Department – Contractual Services	\$2,500.00
	Total	\$5,000.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Emailed Dan Lynch 3 times and have not received any pricing

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services Dept.

Fund: 01/02

Project/Program Title: Truck #105 - Add over tailgate 140 Gallon Liquid De-Icing/Pre-wetting Tank

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2015

Original Cost: \$225,000

Truck #105 was purchased without winter chemical tanks. We are requesting to add an over the tailgate liquid tank with modified controls to the truck in order to allow the truck to have pre-wetting at the auger capabilities.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department -- Capital Purchases Equipment	\$11,660.00
02-50-4815	Water Department -- Capital Purchases Equipment	\$11,660.00
	TOTAL	\$23,320.00

Has this request been submitted before? _____ Yes X _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Waiting for quote from Monroe. They are updating quote from 2 years ago

Recommended by City Administrator: _____ Yes _____ No



a brand of aebi schmidt

812 Draper Avenue
 Joliet, IL 60432
 Sales Rep: Kendall Blumeyer
 Ph:
 www.MonroeTruck.com

J.O. #

Quotation ID: 4BD0006473

Date: 1/24/2025

Valid thru: 2/23/2025

Terms: NET 30

Quoted by: Bob Drews

Ph/Fax: 815-280-4237 / 815-727-5429

Quoted to:

DARIEN PUBLIC WORKS (IL) (ATTN: KRIS THROM)

1041 S FRONTAGE RD

DARIEN, IL 60561

Ph: 630-887-0008 / Fax: 630-887-0091

Email:

TRUCK # 105

Chassis Information

Year: 2016	Make: PETERBILT	Model: 348	Chassis Color:	Cab Type:
Single/Dual: DRW	CA:	CT:	Wheelbase:	Engine: DIESEL
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description

VARITECH HYDRAULIC 150-GALLON TAILGATE MOUNTED PRE-WET TANK KIT
 - STAINLESS STEEL MOUNTING FRAME
 - FLOW METER AND CABLES FOR CLOSED LOOP OPERATION
 - HYDRAULIC PUMPING SYSTEM MOUNTED INSIDE THE TANK MOLD
 - SLURRY BAR MOUNTED IN TAILGATE SPREADER TROUGH
 - BULK FILL AND FLUSHER KIT
 - TAILGATE PROPS
 - OPERATED WITH EXISTING CERTIFIED POWER IN-CAB CONTROLLER
 - HOSES, MANIFOLD AND FITTINGS
 - INSTALLED

Amount

Quote Total: \$13,498.00

Additional Options:

Description

UPGRADE SPREADER CONTROL TO FORCE AMERICA 5100 W/ PRECISE GPS
 *** ADD TO ABOVE TOTAL ***

Amount
 \$8,821.00

Add to quote?
 Yes / No

UPGRADE SPREADER CONTROL TO FORCE AMERICA 6100
 *** ADD TO ABOVE TOTAL ***

\$14,380.00

Yes / No

Terms & Conditions

- Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- Restocking fees may be applicable for cancelled orders.
- MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

By signing and accepting this quote, the customer agrees to the terms listed above and has confirmed that all chassis information listed above is accurate to chassis specs.

Re-Assign (Required for all pool units):	<input type="checkbox"/> Fleet	<input type="checkbox"/> Retail	Customer P.O. Number:	Dealer Code:	Sourcewell Member Number:
MSO/MCO (ONLY check if legally required):	<input type="checkbox"/> MCO	<input type="checkbox"/> MSO			
Customer Signature:				Date of Acceptance:	

**General Terms and Conditions for the Sale of Goods
 by Subsidiaries of ASH North America, Inc.**

1. SCOPE AND VALIDITY

- 1.1. These General Terms and Conditions for the Sale of Goods (these "Terms") govern the sale and delivery of all goods and products (the "Products"), and all transactions incidental thereto, by such subsidiary of ASH North America, Inc. identified on the respective Confirmed Order (as defined below) as the seller or supplier ("Seller") to any of its customers (each a "Customer"). The liability of each such subsidiary under these Terms or any Confirmed Order shall be several and not joint. Customer acknowledges and agrees that nothing in these Terms or any Confirmed Order shall be construed as implying joint liability in any case of ASH North America, Inc. or any of its subsidiaries. Each Seller shall be solely responsible for its own acts or omissions under the respective agreement with Customer.
- 1.2. No other terms or conditions shall be of any force or effect unless otherwise specifically agreed upon by Seller in a writing duly executed by an authorized officer of Seller. These Terms supersede any and all prior oral quotations, communications, agreements, or understandings of the parties in respect to the sale and delivery of the Products. The Seller may issue additional Terms and Conditions of Sale for certain products. These shall apply in addition to the present Terms. Any additional or different terms or conditions contained in Customer's Order (as defined below), response to Seller's confirmation, or any other form or document supplied by Customer are hereby expressly rejected and are rendered null, void, and of no effect. These Terms may not be modified, amended, waived, superseded, or rescinded, except by written agreement signed by an authorized officer of Seller. Delivery of the Products by Seller does not constitute acceptance of any of Customer's terms and conditions and do not serve to modify or amend these Terms.
- 1.3. The issuance of an Order (as defined below) by Customer to Seller or any communication or conduct of Customer which confirms an agreement for the delivery of Products by Seller, as well as acceptance in whole or in part by Customer of any delivery of Products by Seller, shall be construed as Customer's acceptance of these Terms.

2. OFFERS, ORDERS AND CONFIRMATION

- 2.1. Unless otherwise specified by Seller in writing, all offers made by Seller are not binding and may be revoked by Seller at any time without any liability to Customer.
- 2.2. Customer shall issue to Seller orders for the purchase of Products, in written form via the order process determined by Seller from time to time (each, an "Order"). By issuing an Order to Seller, Customer makes an offer to purchase the Products pursuant to these Terms and the terms set forth on such Order. Provided that the Order contains the same terms as in Seller's corresponding offer, the Order shall be binding on Customer for six (6) weeks after Seller's receipt of such Order.
- 2.3. Seller may refuse an Order for any or no reason. No Order is binding upon Seller until Seller's acceptance of the Order in writing, the issuance of any governmental permit, license, or authority to Seller, as may be required under applicable laws, rules and regulations, and the receipt by Seller of a resale license to be provided by Customer (a "Confirmed Order").
- 2.4. Specifications and other information on drawings, data sheets, pictures, plans, brochures, catalogs, or Seller's website shall not be binding on Seller unless such specifications and information have been agreed to in writing by Seller in a Confirmed Order. Notwithstanding a Confirmed Order, Seller shall have no obligation to deliver Products to Customer or otherwise fulfill any of its obligations set forth in a Confirmed Order if Customer is in breach of any of its obligations hereunder or any Confirmed Order.
- 2.5. Customer may submit to Seller written requests to change the terms of a Confirmed Order (each such request, a "Change Order Request"). Seller may, at its sole discretion, consider such Change Order Request, provided that Seller will have no obligation to perform any Change Order Request unless and until Seller has agreed in writing to adopt such Change Order Request. If Seller elects to consider such a Change Order Request, then Seller shall promptly notify Customer of any adjustment to the applicable purchase price for the Products.
- 2.6. In the event Customer cancels any Confirmed Order for any reason, Customer shall reimburse to Seller all of Seller's costs and expenses associated with or incurred due to such cancellation, including but not limited to the cost of raw materials, labor, and storage if cancellation occurs before Seller's commencement of production. In the event Customer cancels any Confirmed Order for any reason and Seller has started the production of the Product on the respective Confirmed Order, Customer shall pay to Seller the full purchase price.
- 2.7. Each Confirmed Order shall be considered a separate agreement between the parties, and any failure to deliver the Products under any Confirmed Order shall have no consequences for other deliveries of Products.

3. PRICES

- 3.1. Unless otherwise agreed to by the parties in the applicable Confirmed Order, the prices of the Products shall be FCA (agreed delivery location on the applicable Confirmed Order), Incoterms 2022.
- 3.2. Unless otherwise agreed by the parties in a Confirmed Order, the price of the Products shall not include transportation, insurance, packaging, and Tooling (as defined below) and other materials used for the manufacturing and delivery, sales or use tax or any other similar applicable federal, state or foreign taxes, duties, levies, or charges in any jurisdiction in connection with the sale or delivery of the Products ("Taxes"). Such Taxes shall be payable by Customer, and if Seller is responsible for the collection thereof, such Taxes shall either be added to the price invoiced or be separately invoiced by Seller to Customer. Any special requests concerning shipping, transportation, and insurance shall be communicated to Seller in a timely manner and subject to Seller's prior written approval. Customer shall bear all costs resulting from such requests. In case of lead delivery times of more than two (2) months, Customer hereby acknowledges and agrees that Seller, may, at its sole discretion, increase or decrease the agreed prices on any Confirmed Order in the event of material price changes in wages, materials, energy or raw material after the date of the Confirmed Order.

4. PAYMENT TERMS

- 4.1. Except as set forth in Section 4.2 or unless otherwise agreed in writing by Seller, the purchase price for the Products and all other amounts due under a Confirmed Order shall be due and payable in US dollars within thirty (30) days following the date of Seller's invoice for such Products without any discount, deduction or offset whatsoever. In no event shall any loss, damage, injury or destruction, Force Majeure (as defined below), or any other event beyond Customer's control release Customer from its obligation to make the payments required herein. Payment of all amounts due hereunder shall be made by bank transfer or in any other manner set forth on Seller's invoice. Customer shall be solely responsible for any bank fees, or other fees, incurred due to the wire transfer or any other selected payment method. If Seller agrees to payment by credit card, Seller shall charge an appropriate transaction fee, which the Customer shall also pay.
- 4.2. In the event Seller becomes aware of circumstances or has reason to believe that there are circumstances that may have an adverse effect on Customer's financial condition, Seller may require the Customer to pay the total amount of the purchase price or fees, or a portion thereof prior to the delivery of the Products. Seller may, without any liability to Customer, refuse the delivery of any Product in the event the Customer fails to make the payment as required under this Section 4.2.
- 4.3. Time is of the essence for the payment of all amounts due to Seller under any Confirmed Order. If Customer fails to make payments of any amount when due, Customer shall pay interest to Seller at the rate of one percent (1%) per month or such lesser amount as may be permitted by applicable law starting from the due date until payment to Seller of such amount in full. In addition to the interest, Seller may, at its sole discretion, charge the Customer a flat fee of \$40 for each reminder notice issued to Customer due to late payments. If Customer fails to comply with these Terms or a Confirmed Order, or if Customer becomes insolvent, all balances then due and owing to Seller shall become due immediately, notwithstanding any payment terms agreed by the parties. All costs and expenses incurred by Seller with respect to the collection of overdue payments (including, without limitation, reasonable attorney's fees, expert fees, and other expenses of litigation) shall be borne by Customer. Every payment by Customer shall first be applied to pay for Seller's cost of collection, then interest owed by Customer, and then to the oldest outstanding claim.
- 4.4. Notwithstanding anything in the foregoing Section 4.3 or Section 5, if the parties agreed on installment payments in a Confirmed Order and Customer fails to make any installment payment when due, the remaining balance including accrued interest, and any expenses incurred by Seller shall be due and payable to Seller promptly upon Customer's receipt of written notice of delinquency from Seller.

5. SECURITY INTEREST

- 5.1. If Seller extends credit to Customer for the purchase price for any Products (including but not limited to pursuant to Section 4.1.), or any other amounts due to Seller, Customer hereby grants to Seller as security for the timely payment and performance of all Customer's payment obligations to Seller, a first priority security interest (the "Security Interest") in all Products heretofore or in the future delivered to Customer and in the proceeds thereof for as long as such Products shall not have been sold by Customer in the ordinary course of business (the "Collateral"). Seller shall be entitled to file any and all financing, continuation, or similar statements under the Uniform Commercial Code in any jurisdiction and take any and all other action necessary or desirable, in Seller's sole and absolute discretion, to perfect its Security Interest in the Collateral and to establish, continue, preserve, and protect Seller's Security Interest in the Collateral. Customer agrees to take any and all actions and provide Customer with all information necessary to enable Seller to perfect and enforce its Security Interest in all jurisdictions and vis-à-vis any of Customer's creditors, and hereby irrevocably grants to Seller a power of attorney to execute all necessary statements or documents in Customer's name for the perfection and enforcement of such Security Interest. The Security Interest shall remain in force until payment in full of the entire purchase price for such Products, and any other amounts due to Seller by Customer. Seller may, without notice, change or withdraw extensions of credit at any time.

6. OBLIGATIONS OF CUSTOMER



6.1. Customer shall use the Products solely for their intended purpose and pursuant to Seller's instructions, and agrees to use only qualified personnel for the handling of the Products. Customer shall ensure that its customers, employees, agents, and other representatives comply with this Section 6.1. and shall be responsible for their acts and omissions.

7. DELIVERY AND ACCEPTANCE

7.1. Unless otherwise agreed in writing by Seller, all deliveries of Products shall be made FCA (agreed delivery location) (Incoterms 2020) and title to and risk of loss for the Products shall pass to Customer upon delivery pursuant to this Section 7.1.

7.2. Any delivery and performance times or dates communicated by or on behalf of Seller are estimates and shall not be binding on Seller. Seller may make partial delivery of Products to be delivered under any Confirmed Order and invoice Customer separately for such partial deliveries or performance. If Customer has not received the Products after six (6) weeks from the estimated delivery date, Customer may make a written request to Seller for delivery. Customer hereby acknowledges and agrees that the actual delivery date of the Products is conditioned upon the complete, accurate and timely delivery of materials from Seller's vendors and suppliers. No delay in delivery of any Products shall relieve Customer of its obligation to accept the delivery or performance thereof and make payments of any amounts due in accordance with these Terms, including but not limited to delays caused governmental restrictions on exports or imports and similar measures.

7.3. Customer's failure to accept the delivery of Products pursuant to a Confirmed Order shall not release or excuse Customer from its obligation to timely pay all amounts due in connection with such Confirmed Order. The Products shall be deemed delivered at the time they have been made available to Customer. If Customer rejects or revokes acceptance of Products, or fails to pay any amounts when due, Seller, in its sole and absolute discretion, may extend the period of delivery of Products by such period as Seller may deem reasonable with such period not exceeding three (3) months from the agreed delivery date, or withhold or cancel delivery of any Products, or cancel any or all Confirmed Orders without any further obligations to Customer whatsoever. In such event, Customer shall be responsible for any and all costs and expenses incurred, or damages or losses suffered by Seller in connection with any such delay notwithstanding any action or inaction by Seller with regard to such delay. Any remaining Products that have not been accepted by Customer within the extended delivery period determined by Seller will be delivered and invoiced by Seller to Customer and Customer agrees to accept such delivery and pay for the purchase price and other amounts payable for the delivered Products.

8. EXAMINATION AND CONFORMITY TO ORDER

8.1. Promptly upon receipt of any Products, Customer shall conduct a full and complete inspection of such Products as to any defects and to confirm compliance with all requirements of the applicable Confirmed Order. Customer shall notify Seller in writing of any packaging defects, apparent defects, or non-compliance of such Products with the applicable Confirmed Order that Customer has or could reasonably have discovered during such inspection within seven (7) days from the date of receipt of such Products, and Customer shall notify Seller in writing within three (3) days of the date on which Customer shall first have become aware of any hidden defect or non-compliance which could not reasonably have been discovered during Customer's initial inspection of the Products. Such notification shall include reasonable details (including images) on the alleged defects including lot, batch, or Order numbers.

8.2. If Customer fails to timely notify Seller of any defects or other non-compliance of any Products delivered or Customer (or its customers, employees, agents, or representatives) uses, destroys, or modifies any Products that Customer knows or should have known to be defective or non-compliant without Seller's prior written consent, Customer shall be deemed to have unconditionally accepted such Products and waived all of its claims for breach of warranty or otherwise in respect of such Products.

8.3. Customer may only return the Products to Seller with Seller's prior written approval. If the return has been approved by Seller, Customer shall return the Products to Seller at Customer's sole risk and expense to the destination directed by Seller.

8.4. Complaints of Customer in connection with the shipping or transport shall be directed to the carrier promptly upon receipt of the delivery or the freight documents.

9. LIMITED PRODUCT WARRANTY

9.1. Seller warrants to Customer that the Products will be free of defects in material and workmanship and conform with the requirements set forth in the applicable Confirmed Order for a period of twelve (12) months from the date of delivery. (the "Limited Product Warranty").

9.2. Unless expressly agreed to in writing by Seller, Seller makes no warranty that the Products comply with applicable law, regulations, or specifications in any jurisdiction in which the Products may be used, integrated or incorporated. Any governmental or other approvals necessary in connection with the use, integration or incorporation of the Products shall be Customer's sole responsibility.

9.3. The Limited Product Warranty shall be void if the Defect (as defined below) resulted from (a) improper or inadequate use, storage, handling, operation, integration, incorporation, assembly, maintenance, or unauthorized alteration, modification, repair of the Products (including without limitation, the use storage, handling, operation, or integration of the Products contrary to written instructions and/or recommendations of Seller or inadequate training of personnel), (b) changes to construction and materials pursuant to Customer's requests, (c) use of improper tools, resources, or accessories including those but not limited to any third party tools, resources, or accessories that are not approved by Seller or not in accordance with Seller's recommendations, instructions, or directions, (d) acts or omissions of Customer or third parties following delivery of the Product, (e) Customer's failure to properly communicate Seller's instructions and warnings to users of the Products, (f) Customer's, its employees, agents, representatives, customers or any third party's non-compliance with applicable laws, rules and regulation, (g) Force Majeure, or (h) ordinary wear and tear of the Products (e.g., sweep bristles).

9.4. In the event of an alleged breach of the Limited Product Warranty (a "Defect"), Customer shall, at Customer's sole expense, send the Product to Seller. Seller shall conduct the necessary tests on such Product within a reasonable period. If Seller confirms the Defect, Seller shall, at its sole option and discretion, repair or replace the Defective Product. If the repair or replacement of the Defective Product is commercially unreasonable to Seller, Seller may, at its sole discretion, issue a refund to Customer in the amount Seller deems adequate. Such repair, replacement, or refund shall be the sole liability of Seller and the sole remedy of Customer with respect to a Defect. In no event shall any warranty claims for a Defect be made after twelve (12) months from the date of Customer's receipt of the Products. Any Products or parts returned to Seller for removal or repair under this Section 9.4 shall be the property of Seller. Any applicable Limited Product Warranty period shall not start anew with the repair or replacement of the Defective Product (or any portion thereof).

9.5. Except for Limited Product Warranty, SELLER HEREBY EXPRESSLY EXCLUDES AND DISCLAIMS ANY AND ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR NONINFRINGEMENT. Seller makes no other warranties with respect to the Products, and no person is authorized to make any warranties on behalf of Seller that are inconsistent with the warranties set forth under this Section 9.

10. LIMITATION OF LIABILITY

10.1. IN NO EVENT SHALL SELLER BE LIABLE TO CUSTOMER, ITS CUSTOMERS, EMPLOYEES, AGENTS, AND OTHER REPRESENTATIVES FOR ANY INDIRECT, INCIDENTAL, PUNITIVE, SPECIAL OR CONSEQUENTIAL DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, REVENUE, GOODWILL, OR USE, WHETHER IN AN ACTION IN CONTRACT, TORT, STRICT LIABILITY, OR IMPOSED BY STATUTE, OR OTHERWISE, EVEN IF SELLER WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. NOTWITHSTANDING ANY OF THE TERMS CONTAINED HEREIN, SELLER'S LIABILITY FOR ANY CLAIM – WHETHER BASED UPON CONTRACT, TORT, EQUITY, NEGLIGENCE, OR ANY OTHER LEGAL CONCEPT – SHALL IN NO EVENT EXCEED THE PURCHASE PRICE PAID BY THE CUSTOMER FOR THE PRODUCTS, GIVING RISE TO SUCH CLAIM. CUSTOMER HEREBY ACKNOWLEDGES AND AGREES THAT THE PROVISIONS OF THESE TERMS FAIRLY ALLOCATE THE RISKS BETWEEN SELLER AND CUSTOMER, THAT SELLER'S PRICING REFLECTS THIS ALLOCATION OF RISK, AND BUT FOR THIS ALLOCATION AND LIMITATION OF LIABILITY, SELLER WOULD NOT HAVE ENTERED INTO AN AGREEMENT WITH CUSTOMER FOR THE SALE OF THE PRODUCTS.

10.2. Seller shall not be liable for, and Customer assumes responsibility and shall indemnify, defend, and hold Seller harmless for any and all claims, including without limitation claims for personal injury or property damages, resulting from (a) the improper or inadequate use, storage, handling, operation, assembly, integration, incorporation, assembly, maintenance, or unauthorized alteration, modification, or repair of the Products (including without limitation, the use storage, handling, operation, or integration of the Products contrary to written instructions and/or recommendations of Seller or inadequate training of personnel), (b) changes to construction and materials pursuant to Customer's requests, (c) use of improper tools, resources, or accessories including those but not limited to any third party tools, resources, or accessories that are not approved by Seller or not in accordance with Seller's recommendations, instructions, or directions, (d) acts or omissions of Customer or third parties following the delivery of the Products, (e) Customer's failure to properly communicate Seller's instructions and warnings to users of the Products, or (f) Customer's, its employees, agents, representatives, customers or any third party's non-compliance with applicable laws, rules and regulation, (g) Force Majeure, or (h) ordinary wear and tear of the Products (e.g., sweep bristles).

10.3. In jurisdictions that limit or preclude limitations or exclusion of remedies, damages, or liability set forth in these Terms are intended to apply to the maximum extent permitted by applicable law, and these Terms shall be deemed amended to comply with such limitations or exclusions. Customer may also have other rights that vary by state, country or other jurisdiction.

11. CONFIDENTIALITY



11.1. "Confidential Information" means: (i) any know-how, trade secrets, and other business or technical information of Seller that is confidential or proprietary or due to its nature or under the circumstances of its disclosure the Customer knows or has reason to know should be treated as confidential or proprietary, including but not limited to quotations, drawings, project documentation, samples and models.

11.2. Confidential Information does not include information that: (i) is or becomes generally known to the public through no fault or breach of these Terms by the Customer; (ii) is rightfully known by the Customer at the time of disclosure without an obligation of confidentiality; (iii) is independently developed by the Customer without use of Seller's Confidential Information; (iv) is rightfully received by the Customer from a third party without restriction on use or disclosure; or (v) is disclosed with Seller's prior written approval.

11.3. Customer shall not use Seller's Confidential Information except as necessary to use the Products and will not disclose such Confidential Information to any third party except to those of its employees, agents, subcontractors, or representatives who have a bona fide need to know such Confidential Information to enable Customer to use the Products; provided that each such employee, agent, subcontractor, and/or representative is/are bound by a written agreement that contains use and nondisclosure restrictions not less stringent than the terms set forth in this Section 11.3. The Customer will employ all reasonable steps to protect Seller's Confidential Information from unauthorized use or disclosure, including, but not limited to, all steps that it takes to protect its own information of like importance. The foregoing obligations will not restrict the Customer from disclosing Seller's Confidential Information: (i) pursuant to the order or requirement of a court, administrative agency, or other governmental body, provided that the Customer gives reasonable notice to Seller to contest such order or requirement; (ii) to its legal or financial advisors; and (iii) as required under applicable securities regulations.

11.4. In the event of a violation or threatened violation of Customer's obligations under this Section 0, Seller shall be entitled to seek equitable relief, including in the form of a restraining order, orders for preliminary or permanent injunction, specific performance and any other relief that may be available from any court, without the requirement to secure or post any bond, or show actual monetary damages in connection with such relief. These remedies shall not be deemed to be exclusive but in addition to all other remedies available under these Terms, at law, or in equity.

12. INTELLECTUAL PROPERTY

Seller reserves the sole and exclusive ownership of the intellectual property rights in the Products (including but not limited to the technology used to manufacture the Products) and any improvements thereof regardless of inventorship or authorship. Customer shall not (and shall cause its employees, agents, representatives and customers to not) reverse engineer, decompile, disassemble, or decode any of Seller's intellectual property embedded or used in any of the Product.

13. FORCE MAJEURE

13.1. Seller shall not be responsible for any failure or delay in its performance under these Terms due to causes beyond its reasonable control, including, but not limited to, disruptions of the public power supply, communications, and transportation infrastructure, governmental measures, malware or hacker attacks, fire, extraordinary weather events, epidemics, pandemics (or any government restrictions implemented as a result thereof), nuclear and chemical accidents, earthquakes, war, terrorist attacks, labor disputes, strikes, lockouts, shortages of or inability to obtain labor, energy, raw materials or supplies, or other acts of God.

14. MISCELLANEOUS

14.1. If any provision contained in these Terms or any Confirmed Order is held by final judgment of a court of competent jurisdiction to be invalid, illegal, or unenforceable, such invalid, illegal, or unenforceable provision shall be severed from the remainder of these Terms or such Confirmed Order, and the remainder of these Terms or such Confirmed Order shall be enforced. In addition, the invalid, illegal, or unenforceable provision shall be deemed to be automatically modified, and, as so modified, to be included in these Terms, such modification being made to the minimum extent necessary to render such provision valid, legal, and enforceable.

14.2. Seller may assign its rights and/or delegate its liabilities under any Confirmed Order at any time. Customer may not assign its rights or delegate its responsibilities under a Confirmed Order without Seller's prior written consent.

14.3. Seller's waiver of any breach or violation of these Terms or the provisions of any Confirmed Order by Customer shall not be construed as a waiver of any other present or future breach or breaches by Customer.

14.4. The parties hereto are independent contractors and nothing in these Terms will be construed as creating a joint venture, partnership, employment, or agency relationship between the parties.

14.5. Notices by a party regarding the exercise of rights and obligations under these Terms must be signed by authorized representatives of such party, and delivered via courier, mail, or e-mail to the other party's address indicated in the applicable Confirmed Order, provided that a notice by e-mail shall only be validly given if receipt thereof is acknowledged in writing by the recipient.

15. ENTIRE AGREEMENT; CONFLICTS.

15.1. These Terms, including the applicable Confirmed Order, constitute the entire and exclusive agreement of the parties regarding the subject matter hereof and supersede any and all prior or contemporaneous agreements, communications, and understandings (both written and oral) regarding such subject matter. In the event of a conflict between the provisions of these Terms and the provisions of a Confirmed Order, the provisions of the Confirmed Order will govern and control. Seller may amend or modify these Terms from time to time. Seller may, at its sole discretion, provide Customer with written notice of any such changes, revisions, amendments, or modifications, provided, however that any such changes, revisions, amendments, or modifications shall become effective without any further action by any party and that they shall not apply to any Confirmed Order prior to the effective date of such changes, revisions, amendments, or modifications.

16. APPLICABLE LAW AND JURISDICTION

16.1. These Terms and the Confirmed Orders shall be governed by and construed in accordance with the laws of the State of Wisconsin without giving effect to any choice or conflict of law provision or rule that would defer to or cause the application of the substantive laws of any jurisdiction other than Wisconsin. The parties hereby expressly exclude the application of the 1980 United Nations Convention on Contracts for the International Sale of Goods.

16.2. Any dispute, controversy, or claim arising out of or relating to these Terms and any Confirmed Order, including but not limited to the execution, performance, or termination thereof or to any issue of liability arising out of the performance of these Terms or any Confirmed Order, which the parties have not been able to settle amicably shall be submitted to the exclusive jurisdiction of the state or federal courts with jurisdiction in the County of Calumet, Wisconsin, provided that notwithstanding the foregoing, Seller shall be entitled to seek specific performance and injunctive relief in any court of competent jurisdiction. Each party hereby waives any and all claims, pleas, or defenses (including without limitation a plea for *forum non conveniens*) that would permit such party to seek the jurisdiction of any courts or arbitration tribunals other than those set forth in the preceding sentence.

16.3. EACH PARTY HEREBY WAIVES, TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN ANY LEGAL PROCEEDING DIRECTLY OR INDIRECTLY ARISING OUT OF OR RELATING TO THESE TERMS.

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE26

Department: Municipal Services Department Fund: 01/02

Project/Program Title: Truck #108 - Add over tailgate 140 Gallon Liquid De-Icing/Pre-wetting Tank

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2014 Original Cost: \$230,000

Truck #108 was purchased without winter chemical tanks. We are requesting to add an over the tailgate liquid tank with modified controls to the truck in order to allow the truck to have pre-wetting at the auger capabilities.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department – Capital Purchases Equipment	\$11,600.00
02-50-4815	Water Department – Capital Purchases Equipment	\$11,600.00
	TOTAL	\$23,200.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

Waiting for quote from Monroe. They are updating quote from 2 years ago

Recommended by City Administrator: _____ Yes _____ No



812 Draper Avenue
 Joliet, IL 60432
 Sales Rep: Kendall Blumeyer
 Ph:
 www.MonroeTruck.com

J.O. #
 Quotation ID: 48D0006472
 Date: 1/23/2025
 Valid thru: 2/22/2025
 Terms: NET 30
 Quoted by: Bob Drews
 Ph/Fax: 815-280-4237 / 815-727-5429

Quoted to:
 DARIEN PUBLIC WORKS (IL) (ATTN: KRIS THROM)
 1041 S FRONTAGE RD
 DARIEN, IL 60561
 Ph: 630-887-0008 / Fax: 630-887-0091
 Email:

TRUCK # 108

Chassis Information

Year: 2016	Make: PETERBILT	Model: 348	Chassis Color:	Cab Type:
Single/Dual: DRW	CA:	CT:	Wheelbase:	Engine: DIESEL
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description	Amount	Add to quote?
VARITECH HYDRAULIC 150-GALLON TAILGATE MOUNTED PRE-WET TANK KIT - STAINLESS STEEL MOUNTING FRAME - FLOW METER AND CABLES FOR CLOSED LOOP OPERATION - HYDRAULIC PUMPING SYSTEM MOUNTED INSIDE THE TANK MOLD - SLURRY BAR MOUNTED IN BED NEAR DUAL AUGERS - BULK FILL AND FLUSHER KIT - OPERATED WITH EXISTING CERTIFIED POWER IN-CAB CONTROLLER - HOSES, MANIFOLD AND FITTINGS - INSTALLED	Quote Total: \$13,639.00	
Additional Options:		
Description	Amount	Add to quote?
UPGRADE SPREADER CONTROL TO FORCE AMERICA 5100 W/ PRECISE GPS *** ADD TO ABOVE TOTAL ***	\$8,821.00	Yes / No
UPGRADE SPREADER CONTROL TO FORCE AMERICA 6100 *** ADD TO ABOVE TOTAL ***	\$14,380.00	Yes / No

Terms & Conditions

- Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- Restocking fees may be applicable for cancelled orders.
- MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

By signing and accepting this quote, the customer agrees to the terms listed above and has confirmed that all chassis information listed above is accurate to chassis specs.

Re-Assign (Required for all pool units):	<input type="checkbox"/> Fleet	<input type="checkbox"/> Retail	Customer P.O. Number:	Dealer Code:	Sourcewell Member Number:
MSO/MCO (ONLY check if legally required):	<input type="checkbox"/> MCO	<input type="checkbox"/> MSO			
Customer Signature:	Date of Acceptance:				

**General Terms and Conditions for the Sale of Goods
 by Subsidiaries of ASH North America, Inc.**

1. SCOPE AND VALIDITY

- 1.1. These General Terms and Conditions for the Sale of Goods (these "**Terms**") govern the sale and delivery of all goods and products (the "**Products**"), and all transactions incidental thereto, by such subsidiary of ASH North America, Inc. identified on the respective Confirmed Order (as defined below) as the seller or supplier ("**Seller**") to any of its customers (each a "**Customer**"). The liability of each such subsidiary under these Terms or any Confirmed Order shall be several and not joint. Customer acknowledges and agrees that nothing in these Terms or any Confirmed Order shall be construed as implying joint liability in any case of ASH North America, Inc. or any of its subsidiaries. Each Seller shall be solely responsible for its own acts or omissions under the respective agreement with Customer.
- 1.2. No other terms or conditions shall be of any force or effect unless otherwise specifically agreed upon by Seller in a writing duly executed by an authorized officer of Seller. These Terms supersede any and all prior oral quotations, communications, agreements, or understandings of the parties in respect to the sale and delivery of the Products. The Seller may issue additional Terms and Conditions of Sale for certain products. These shall apply in addition to the present Terms. Any additional or different terms or conditions contained in Customer's Order (as defined below), response to Seller's confirmation, or any other form or document supplied by Customer are hereby expressly rejected and are rendered null, void, and of no effect. These Terms may not be modified, amended, waived, superseded, or rescinded, except by written agreement signed by an authorized officer of Seller. Delivery of the Products by Seller does not constitute acceptance of any of Customer's terms and conditions and do not serve to modify or amend these Terms.
- 1.3. The issuance of an Order (as defined below) by Customer to Seller or any communication or conduct of Customer which confirms an agreement for the delivery of Products by Seller, as well as acceptance in whole or in part by Customer of any delivery of Products by Seller, shall be construed as Customer's acceptance of these Terms.

2. OFFERS, ORDERS AND CONFIRMATION

- 2.1. Unless otherwise specified by Seller in writing, all offers made by Seller are not binding and may be revoked by Seller at any time without any liability to Customer.
- 2.2. Customer shall issue to Seller orders for the purchase of Products, in written form via the order process determined by Seller from time to time (each, an "**Order**"). By issuing an Order to Seller, Customer makes an offer to purchase the Products pursuant to these Terms and the terms set forth on such Order. Provided that the Order contains the same terms as in Seller's corresponding offer, the Order shall be binding on Customer for six (6) weeks after Seller's receipt of such Order.
- 2.3. Seller may refuse an Order for any or no reason. No Order is binding upon Seller until Seller's acceptance of the Order in writing, the issuance of any governmental permit, license, or authority to Seller, as may be required under applicable laws, rules and regulations, and the receipt by Seller of a resale license to be provided by Customer (a "**Confirmed Order**").
- 2.4. Specifications and other information on drawings, data sheets, pictures, plans, brochures, catalogs, or Seller's website shall not be binding on Seller unless such specifications and information have been agreed to in writing by Seller in a Confirmed Order. Notwithstanding a Confirmed Order, Seller shall have no obligation to deliver Products to Customer or otherwise fulfill any of its obligations set forth in a Confirmed Order if Customer is in breach of any of its obligations hereunder or any Confirmed Order.
- 2.5. Customer may submit to Seller written requests to change the terms of a Confirmed Order (each such request, a "**Change Order Request**"). Seller may, at its sole discretion, consider such Change Order Request, provided that Seller will have no obligation to perform any Change Order Request unless and until Seller has agreed in writing to adopt such Change Order Request. If Seller elects to consider such a Change Order Request, then Seller shall promptly notify Customer of any adjustment to the applicable purchase price for the Products.
- 2.6. In the event Customer cancels any Confirmed Order for any reason, Customer shall reimburse to Seller all of Seller's costs and expenses associated with or incurred due to such cancellation, including but not limited to the cost of raw materials, labor, and storage if cancellation occurs before Seller's commencement of production. In the event Customer cancels any Confirmed Order for any reason and Seller has started the production of the Product on the respective Confirmed Order, Customer shall pay to Seller the full purchase price.
- 2.7. Each Confirmed Order shall be considered a separate agreement between the parties, and any failure to deliver the Products under any Confirmed Order shall have no consequences for other deliveries of Products.

3. PRICES

- 3.1. Unless otherwise agreed to by the parties in the applicable Confirmed Order, the prices of the Products shall be FCA (agreed delivery location on the applicable Confirmed Order), Incoterms 2022.
- 3.2. Unless otherwise agreed by the parties in a Confirmed Order, the price of the Products shall not include transportation, insurance, packaging, and Tooling (as defined below) and other materials used for the manufacturing and delivery, sales or use tax or any other similar applicable federal, state or foreign taxes, duties, levies, or charges in any jurisdiction in connection with the sale or delivery of the Products ("**Taxes**"). Such Taxes shall be payable by Customer, and if Seller is responsible for the collection thereof, such Taxes shall either be added to the price invoiced or be separately invoiced by Seller to Customer. Any special requests concerning shipping, transportation, and insurance shall be communicated to Seller in a timely manner and subject to Seller's prior written approval. Customer shall bear all costs resulting from such requests.
- In case of lead delivery times of more than two (2) months, Customer hereby acknowledges and agrees that Seller, may, at its sole discretion, increase or decrease the agreed prices on any Confirmed Order in the event of material price changes in wages, materials, energy or raw material after the date of the Confirmed Order.

4. PAYMENT TERMS

- 4.1. Except as set forth in Section 4.2 or unless otherwise agreed in writing by Seller, the purchase price for the Products and all other amounts due under a Confirmed Order shall be due and payable in US dollars within thirty (30) days following the date of Seller's invoice for such Products without any discount, deduction or offset whatsoever. In no event shall any loss, damage, injury or destruction, Force Majeure (as defined below), or any other event beyond Customer's control release Customer from its obligation to make the payments required herein. Payment of all amounts due hereunder shall be made by bank transfer or in any other manner set forth on Seller's invoice. Customer shall be solely responsible for any bank fees, or other fees, incurred due to the wire transfer or any other selected payment method. If Seller agrees to payment by credit card, Seller shall charge an appropriate transaction fee, which the Customer shall also pay.
- 4.2. In the event Seller becomes aware of circumstances or has reason to believe that there are circumstances that may have an adverse effect on Customer's financial condition, Seller may require the Customer to pay the total amount of the purchase price or fees, or a portion thereof prior to the delivery of the Products. Seller may, without any liability to Customer, refuse the delivery of any Product in the event the Customer fails to make the payment as required under this Section 4.2.
- 4.3. Time is of the essence for the payment of all amounts due to Seller under any Confirmed Order. If Customer fails to make payments of any amount when due, Customer shall pay interest to Seller at the rate of one percent (1%) per month or such lesser amount as may be permitted by applicable law starting from the due date until payment to Seller of such amount in full. In addition to the interest, Seller may, at its sole discretion, charge the Customer a flat fee of \$40 for each reminder notice issued to Customer due to late payments. If Customer fails to comply with these Terms or a Confirmed Order, or if Customer becomes insolvent, all balances then due and owing to Seller shall become due immediately, notwithstanding any payment terms agreed by the parties. All costs and expenses incurred by Seller with respect to the collection of overdue payments (including, without limitation, reasonable attorney's fees, expert fees, and other expenses of litigation) shall be borne by Customer. Every payment by Customer shall first be applied to pay for Seller's cost of collection, then interest owed by Customer, and then to the oldest outstanding claim.
- 4.4. Notwithstanding anything in the foregoing Section 4.3 or Section 5, if the parties agreed on installment payments in a Confirmed Order and Customer fails to make any installment payment when due, the remaining balance including accrued interest, and any expenses incurred by Seller shall be due and payable to Seller promptly upon Customer's receipt of written notice of delinquency from Seller.

5. SECURITY INTEREST

- 5.1. If Seller extends credit to Customer for the purchase price for any Products (including but not limited to pursuant to Section 4.1.), or any other amounts due to Seller, Customer hereby grants to Seller as security for the timely payment and performance of all Customer's payment obligations to Seller, a first priority security interest (the "**Security Interest**") in all Products heretofore or in the future delivered to Customer and in the proceeds thereof for as long as such Products shall not have been sold by Customer in the ordinary course of business (the "**Collateral**"). Seller shall be entitled to file any and all financing, continuation, or similar statements under the Uniform Commercial Code in any jurisdiction and take any and all other action necessary or desirable, in Seller's sole and absolute discretion, to perfect its Security Interest in the Collateral and to establish, continue, preserve, and protect Seller's Security Interest in the Collateral. Customer agrees to take any and all actions and provide Customer with all information necessary to enable Seller to perfect and enforce its Security Interest in all jurisdictions and vis-à-vis any of Customer's creditors, and hereby irrevocably grants to Seller a power of attorney to execute all necessary statements or documents in Customer's name for the perfection and enforcement of such Security Interest. The Security Interest shall remain in force until payment in full of the entire purchase price for such Products, and any other amounts due to Seller by Customer. Seller may, without notice, change or withdraw extensions of credit at any time.

6. OBLIGATIONS OF CUSTOMER

6.1. Customer shall use the Products solely for their intended purpose and pursuant to Seller's instructions, and agrees to use only qualified personnel for the handling of the Products. Customer shall ensure that its customers, employees, agents, and other representatives comply with this Section 6.1, and shall be responsible for their acts and omissions.

7. DELIVERY AND ACCEPTANCE

7.1. Unless otherwise agreed in writing by Seller, all deliveries of Products shall be made FCA (agreed delivery location) (Incoterms 2020) and title to and risk of loss for the Products shall pass to Customer upon delivery pursuant to this Section 7.1.

7.2. Any delivery and performance times or dates communicated by or on behalf of Seller are estimates and shall not be binding on Seller. Seller may make partial delivery of Products to be delivered under any Confirmed Order and invoice Customer separately for such partial deliveries or performance. If Customer has not received the Products after six (6) weeks from the estimated delivery date, Customer may make a written request to Seller for delivery. Customer hereby acknowledges and agrees that the actual delivery date of the Products is conditioned upon the complete, accurate and timely delivery of materials from Seller's vendors and suppliers. No delay in delivery of any Products shall relieve Customer of its obligation to accept the delivery or performance thereof and make payments of any amounts due in accordance with these Terms, including but not limited to delays caused governmental restrictions on exports or imports and similar measures.

7.3. Customer's failure to accept the delivery of Products pursuant to a Confirmed Order shall not release or excuse Customer from its obligation to timely pay all amounts due in connection with such Confirmed Order. The Products shall be deemed delivered at the time they have been made available to Customer. If Customer rejects or revokes acceptance of Products, or fails to pay any amounts when due, Seller, in its sole and absolute discretion, may extend the period of delivery of Products by such period as Seller may deem reasonable with such period not exceeding three (3) months from the agreed delivery date, or withhold or cancel delivery of any Products, or cancel any or all Confirmed Orders without any further obligations to Customer whatsoever. In such event, Customer shall be responsible for any and all costs and expenses incurred, or damages or losses suffered by Seller in connection with any such delay notwithstanding any action or inaction by Seller with regard to such delay. Any remaining Products that have not been accepted by Customer within the extended delivery period determined by Seller will be delivered and invoiced by Seller to Customer and Customer agrees to accept such delivery and pay for the purchase price and other amounts payable for the delivered Products.

8. EXAMINATION AND CONFORMITY TO ORDER

8.1. Promptly upon receipt of any Products, Customer shall conduct a full and complete inspection of such Products as to any defects and to confirm compliance with all requirements of the applicable Confirmed Order. Customer shall notify Seller in writing of any packaging defects, apparent defects, or non-compliance of such Products with the applicable Confirmed Order that Customer has or could reasonably have discovered during such inspection within seven (7) days from the date of receipt of such Products, and Customer shall notify Seller in writing within three (3) days of the date on which Customer shall first have become aware of any hidden defect or non-compliance which could not reasonably have been discovered during Customer's initial inspection of the Products. Such notification shall include reasonable details (including images) on the alleged defects including lot, batch, or Order numbers.

8.2. If Customer fails to timely notify Seller of any defects or other non-compliance of any Products delivered or Customer (or its customers, employees, agents, or representatives) uses, destroys, or modifies any Products that Customer knows or should have known to be defective or non-compliant without Seller's prior written consent, Customer shall be deemed to have unconditionally accepted such Products and waived all of its claims for breach of warranty or otherwise in respect of such Products.

8.3. Customer may only return the Products to Seller with Seller's prior written approval. If the return has been approved by Seller, Customer shall return the Products to Seller at Customer's sole risk and expense to the destination directed by Seller.

8.4. Complaints of Customer in connection with the shipping or transport shall be directed to the carrier promptly upon receipt of the delivery or the freight documents.

9. LIMITED PRODUCT WARRANTY

9.1. Seller warrants to Customer that the Products will be free of defects in material and workmanship and conform with the requirements set forth in the applicable Confirmed Order for a period of twelve (12) months from the date of delivery. (the "Limited Product Warranty").

9.2. Unless expressly agreed to in writing by Seller, Seller makes no warranty that the Products comply with applicable law, regulations, or specifications in any jurisdiction in which the Products may be used, integrated or incorporated. Any governmental or other approvals necessary in connection with the use, integration or incorporation of the Products shall be Customer's sole responsibility.

9.3. The Limited Product Warranty shall be void if the Defect (as defined below) resulted from (a) improper or inadequate use, storage, handling, operation, integration, incorporation, assembly, maintenance, or unauthorized alteration, modification, repair of the Products (including without limitation, the use storage, handling, operation, or integration of the Products contrary to written instructions and/or recommendations of Seller or inadequate training of personnel), (b) changes to construction and materials pursuant to Customer's requests, (c) use of improper tools, resources, or accessories including those but not limited to any third party tools, resources, or accessories that are not approved by Seller or not in accordance with Seller's recommendations, instructions, or directions, (d) acts or omissions of Customer or third parties following delivery of the Product, (e) Customer's failure to properly communicate Seller's instructions and warnings to users of the Products, (f) Customer's, its employees, agents, representatives, customers or any third party's non-compliance with applicable laws, rules and regulation, (g) Force Majeure, or (h) ordinary wear and tear of the Products (e.g., sweep bristles).

9.4. In the event of an alleged breach of the Limited Product Warranty (a "Defect"), Customer shall, at Customer's sole expense, send the Product to Seller. Seller shall conduct the necessary tests on such Product within a reasonable period. If Seller confirms the Defect, Seller shall, at its sole option and discretion, repair or replace the Defective Product. If the repair or replacement of the Defective Product is commercially unreasonable to Seller, Seller may, at its sole discretion, issue a refund to Customer in the amount Seller deems adequate. Such repair, replacement, or refund shall be the sole liability of Seller and the sole remedy of Customer with respect to a Defect. In no event shall any warranty claims for a Defect be made after twelve (12) months from the date of Customer's receipt of the Products. Any Products or parts returned to Seller for removal or repair under this Section 9.4 shall be the property of Seller. Any applicable Limited Product Warranty period shall not start anew with the repair or replacement of the Defective Product (or any portion thereof).

9.5. Except for Limited Product Warranty, SELLER HEREBY EXPRESSLY EXCLUDES AND DISCLAIMS ANY AND ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR NON-INFRINGEMENT. Seller makes no other warranties with respect to the Products, and no person is authorized to make any warranties on behalf of Seller that are inconsistent with the warranties set forth under this Section 9.

10. LIMITATION OF LIABILITY

10.1. IN NO EVENT SHALL SELLER BE LIABLE TO CUSTOMER, ITS CUSTOMERS, EMPLOYEES, AGENTS, AND OTHER REPRESENTATIVES FOR ANY INDIRECT, INCIDENTAL, PUNITIVE, SPECIAL OR CONSEQUENTIAL DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, REVENUE, GOODWILL, OR USE, WHETHER IN AN ACTION IN CONTRACT, TORT, STRICT LIABILITY, OR IMPOSED BY STATUTE, OR OTHERWISE, EVEN IF SELLER WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. NOTWITHSTANDING ANY OF THE TERMS CONTAINED HEREIN, SELLER'S LIABILITY FOR ANY CLAIM – WHETHER BASED UPON CONTRACT, TORT, EQUITY, NEGLIGENCE, OR ANY OTHER LEGAL CONCEPT – SHALL IN NO EVENT EXCEED THE PURCHASE PRICE PAID BY THE CUSTOMER FOR THE PRODUCTS, GIVING RISE TO SUCH CLAIM. CUSTOMER HEREBY ACKNOWLEDGES AND AGREES THAT THE PROVISIONS OF THESE TERMS FAIRLY ALLOCATE THE RISKS BETWEEN SELLER AND CUSTOMER, THAT SELLER'S PRICING REFLECTS THIS ALLOCATION OF RISK, AND BUT FOR THIS ALLOCATION AND LIMITATION OF LIABILITY, SELLER WOULD NOT HAVE ENTERED INTO AN AGREEMENT WITH CUSTOMER FOR THE SALE OF THE PRODUCTS.

10.2. Seller shall not be liable for, and Customer assumes responsibility and shall indemnify, defend, and hold Seller harmless for any and all claims, including without limitation claims for personal injury or property damages, resulting from (a) the improper or inadequate use, storage, handling, operation, assembly, integration, incorporation, assembly, maintenance, or unauthorized alteration, modification, or repair of the Products (including without limitation, the use storage, handling, operation, or integration of the Products contrary to written instructions and/or recommendations of Seller or inadequate training of personnel), (b) changes to construction and materials pursuant to Customer's requests, (c) use of improper tools, resources, or accessories including those but not limited to any third party tools, resources, or accessories that are not approved by Seller or not in accordance with Seller's recommendations, instructions, or directions, (d) acts or omissions of Customer or third parties following the delivery of the Products, (e) Customer's failure to properly communicate Seller's instructions and warnings to users of the Products, or (f) Customer's, its employees, agents, representatives, customers or any third party's non-compliance with applicable laws, rules and regulation, (g) Force Majeure, or (h) ordinary wear and tear of the Products (e.g., sweep bristles).

10.3. In jurisdictions that limit or preclude limitations or exclusion of remedies, damages, or liability, such as liability for gross negligence or willful misconduct or do not allow implied warranties to be excluded, the limitation or exclusion of warranties, remedies, damages, or liability set forth in these Terms are intended to apply to the maximum extent permitted by applicable law, and these Terms shall be deemed amended to comply with such limitations or exclusions. Customer may also have other rights that vary by state, country or other jurisdiction.

11. CONFIDENTIALITY



11.1. "Confidential Information" means: (i) any know-how, trade secrets, and other business or technical information of Seller that is confidential or proprietary or due to its nature or under the circumstances of its disclosure the Customer knows or has reason to know should be treated as confidential or proprietary, including but not limited to quotations, drawings, project documentation, samples and models.

11.2. Confidential Information does not include information that: (i) is or becomes generally known to the public through no fault or breach of these Terms by the Customer; (ii) is rightfully known by the Customer at the time of disclosure without an obligation of confidentiality; (iii) is independently developed by the Customer without use of Seller's Confidential Information; (iv) is rightfully received by the Customer from a third party without restriction on use or disclosure; or (v) is disclosed with Seller's prior written approval.

11.3. Customer shall not use Seller's Confidential Information except as necessary to use the Products and will not disclose such Confidential Information to any third party except to those of its employees, agents, subcontractors, or representatives who have a bona fide need to know such Confidential Information to enable Customer to use the Products; provided that each such employee, agent, subcontractor, and/or representative is/are bound by a written agreement that contains use and nondisclosure restrictions not less stringent than the terms set forth in this Section 11.3. The Customer will employ all reasonable steps to protect Seller's Confidential Information from unauthorized use or disclosure, including, but not limited to, all steps that it takes to protect its own information of like importance. The foregoing obligations will not restrict the Customer from disclosing Seller's Confidential Information: (i) pursuant to the order or requirement of a court, administrative agency, or other governmental body, provided that the Customer gives reasonable notice to Seller to contest such order or requirement; (ii) to its legal or financial advisors; and (iii) as required under applicable securities regulations.

11.4. In the event of a violation or threatened violation of Customer's obligations under this Section 11, Seller shall be entitled to seek equitable relief, including in the form of a restraining order, orders for preliminary or permanent injunction, specific performance and any other relief that may be available from any court, without the requirement to secure or post any bond, or show actual monetary damages in connection with such relief. These remedies shall not be deemed to be exclusive but in addition to all other remedies available under these Terms, at law, or in equity.

12. INTELLECTUAL PROPERTY

Seller reserves the sole and exclusive ownership of the intellectual property rights in the Products (including but not limited to the technology used to manufacture the Products) and any improvements thereof regardless of inventorship or authorship. Customer shall not (and shall cause its employees, agents, representatives and customers to not) reverse engineer, decompile, disassemble, or decode any of Seller's intellectual property embedded or used in any of the Product.

13. FORCE MAJEURE

13.1. Seller shall not be responsible for any failure or delay in its performance under these Terms due to causes beyond its reasonable control, including, but not limited to, disruptions of the public power supply, communications, and transportation infrastructure, governmental measures, malware or hacker attacks, fire, extraordinary weather events, epidemics, pandemics (or any government restrictions implemented as a result thereof), nuclear and chemical accidents, earthquakes, war, terrorist attacks, labor disputes, strikes, lockouts, shortages of or inability to obtain labor, energy, raw materials or supplies, or other acts of God.

14. MISCELLANEOUS

14.1. If any provision contained in these Terms or any Confirmed Order is held by final judgment of a court of competent jurisdiction to be invalid, illegal, or unenforceable, such invalid, illegal, or unenforceable provision shall be severed from the remainder of these Terms or such Confirmed Order, and the remainder of these Terms or such Confirmed Order shall be enforced. In addition, the invalid, illegal, or unenforceable provision shall be deemed to be automatically modified, and, as so modified, to be included in these Terms, such modification being made to the minimum extent necessary to render such provision valid, legal, and enforceable.

14.2. Seller may assign its rights and/or delegate its liabilities under any Confirmed Order at any time. Customer may not assign its rights or delegate its responsibilities under a Confirmed Order without Seller's prior written consent.

14.3. Seller's waiver of any breach or violation of these Terms or the provisions of any Confirmed Order by Customer shall not be construed as a waiver of any other present or future breach or breaches by Customer.

14.4. The parties hereto are independent contractors and nothing in these Terms will be construed as creating a joint venture, partnership, employment, or agency relationship between the parties.

14.5. Notices by a party regarding the exercise of rights and obligations under these Terms must be signed by authorized representatives of such party, and delivered via courier, mail, or e-mail to the other party's address indicated in the applicable Confirmed Order, provided that a notice by e-mail shall only be validly given if receipt thereof is acknowledged in writing by the recipient.

15. ENTIRE AGREEMENT; CONFLICTS.

15.1. These Terms, including the applicable Confirmed Order, constitute the entire and exclusive agreement of the parties regarding the subject matter hereof and supersede any and all prior or contemporaneous agreements, communications, and understandings (both written and oral) regarding such subject matter. In the event of a conflict between the provisions of these Terms and the provisions of a Confirmed Order, the provisions of the Confirmed Order will govern and control. Seller may amend or modify these Terms from time to time. Seller may, at its sole discretion, provide Customer with written notice of any such changes, revisions, amendments, or modifications, provided, however that any such changes, revisions, amendments, or modifications shall become effective without any further action by any party and that they shall not apply to any Confirmed Order prior to the effective date of such changes, revisions, amendments, or modifications.

16. APPLICABLE LAW AND JURISDICTION

16.1. These Terms and the Confirmed Orders shall be governed by and construed in accordance with the laws of the State of Wisconsin without giving effect to any choice or conflict of law provision or rule that would defer to or cause the application of the substantive laws of any jurisdiction other than Wisconsin. The parties hereby expressly exclude the application of the 1980 United Nations Convention on Contracts for the International Sale of Goods.

16.2. Any dispute, controversy, or claim arising out of or relating to these Terms and any Confirmed Order, including but not limited to the execution, performance, or termination thereof or to any issue of liability arising out of the performance of these Terms or any Confirmed Order, which the parties have not been able to settle amicably shall be submitted to the exclusive jurisdiction of the state or federal courts with jurisdiction in the County of Calumet, Wisconsin, provided that notwithstanding the foregoing, Seller shall be entitled to seek specific performance and injunctive relief in any court of competent jurisdiction. Each party hereby waives any and all claims, pleas, or defenses (including without limitation a plea for *forum non conveniens*) that would permit such party to seek the jurisdiction of any courts or arbitration tribunals other than those set forth in the preceding sentence.

16.3. EACH PARTY HEREBY WAIVES, TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN ANY LEGAL PROCEEDING DIRECTLY OR INDIRECTLY ARISING OUT OF OR RELATING TO THESE TERMS.

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: 01/02

Project/Program Title: 40 Foot Storage Container and lot improvement

Description of proposed new program/activity/expenditure, including purpose and justification:
Staff recommends purchasing a storage container to store seasonal holiday decorations. The proposed placement site is at the rear of the property, near the existing parking area. This plan includes carving out a section of the landscape berm near the abandoned well, without anticipating any impact to the well, constructing a retaining wall, and widening and extending the rear lot northward with a stone base and asphalt. Any debris removed from the site will require testing and proper disposal.

Estimated Budget:

Account #	Account Name	Cost
30-4815	Capital Equipment	12,500
50-4815	Maintenance-Building Rear lot improvement	12,500
	TOTAL	25,000

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris/Dave

DETAIL (estimates) Total 25,000

Recommended by City Administrator: _____ Yes _____ No

David Fell

From: Dennis Cable
Sent: Friday, December 6, 2024 3:10 PM
To: David Fell
Subject: FW: Up Dated - Container Sales Group Quote- Delivered to Darien, IL
Attachments: Click Here To Learn More Signature.pngRawZFSFile

Attached is quote for container

Dennis Cable
Water Department Foreman
(630) 417-5146

From: Lyn Novelli <lyn@containersalesgroup.com>
Sent: Friday, December 6, 2024 3:07 PM
To: Dennis Cable <dcable@darienil.gov>
Cc: Kerri Kovel <kerri@containersalesgroup.com>
Subject: Up Dated - Container Sales Group Quote- Delivered to Darien, IL

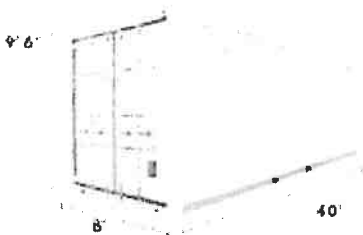
(630) 417-5146

Dennis-

It was nice talking with you. Here is the quote you requested.

Depot Facility: Chicago

40' HIGH CUBE



New/One-Trip Containers (see below sample pictures) -

Description: Manufactured overseas and loaded with cargo to make a one-way trip to the United States. Some units may have minor surface dings or light dents from moving the freight in and out of the container. These units have solid floors, strong enough to hold a forklift and heavy cargo. Ideal for Storage, Ocean Export or Building.

\$ 4,300.00 for 1 x 40 ft. High Cube (9 ft. 6 in. high x 8 ft. wide)

Delivery-

\$ 498.00 approximate (need exact address) to deliver & place on the ground to Darien, IL

** Due to market fluctuations, all pricing and delivery dates are estimates based on the information available at the time of the quote and are subject to change**



HOW TO PURCHASE - Call our office or email us the following information and we will email you an Invoice

- Company Name & Contact Name
- Phone & Address for Billing & Delivery
- Door Position- Doors Facing REAR (sliding off first) or CAB (sliding off last)- shipping container will slowly slide off the back of the truck as the driver pulls forward, please advise on how you want the container loaded on the truck.
- Delivery Contacts- The driver will call once he is loaded and is on his way. Provide 2 delivery contacts- name & telephone numbers.

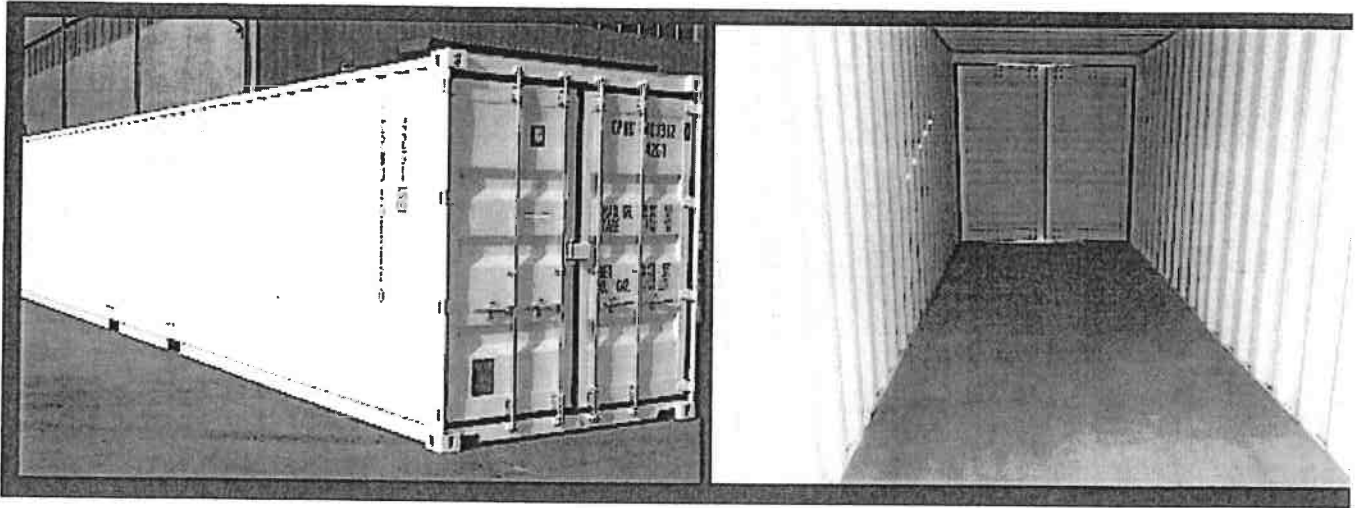
PAYMENT OPTIONS – Invoice will be sent via QUICKBOOKS with a link to REVIEW AND PAY. Advise which payment option you prefer:

- (no fee) - **e-check/ACH** – you will need your checking account & routing #
- (3% fee)- **Credit Card/Debit Card**
- (no fee)- **Mail Check** to Container Sales Group 4479 Lawn Ave # 300 - Western Springs, IL 60558

DELIVERY REQUIREMENTS-

- Straight-line Space Needed- The delivery truck will back up and slowly slide the container off as he pulls forward
 - 75 ft. - for 1 x 20 ft. container
 - 150 ft. - for 1 x 40 ft. container or 2 x 20 ft. (moved together)
- 12 ft. Width Clearance -Trucks make wide turns, so make sure there is enough space to turn into your property and get between gates or other obstructions.
- 16 ft. Height Clearance- No Wires or Trees Above - The tilt body truck bed will hydraulically lift up behind the driver's cab as the container slowly slides off on the ground as the truck pulls forward.
- Level, Solid Ground

NEW/ONE-TRIP SAMPLE PHOTOS



Thank you,



Lyn Novelli, Owner
Container Sales Group, Inc
4479 Lawn Ave, #300
Western Springs, IL 60558
(708) 639-4783
www.ContainerSalesGroup.com

We are a Women-Owned business donating a portion of our profits to the American Cancer Society.

Wounded Warrior Project, American Red Cross, and



SUBSCRIBE

Get the latest pricing, discounts and more

Storage Improvement of 1041 S Frontage Rd.

Asphalt City	TN	25	84.25	\$2,106.25
Stone	TN	40	26.25	\$1,050.00
Testing	EA	1	5750	\$5,750.00
Special Wate Disposal	TN	40	60	\$2,400.00
CCDD Disposal	EA	3	87.3	\$261.90
Trucking Ochard Hill-WM	Hr	24	127.08	\$3,049.92
Trucking 119th Street	Hr	12	127.08	\$1,524.96
Total				\$16,143.03

Any NEW program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
FYE 26**

Department: Municipal Services

Fund: Street / Water

Project/Program Title: Public Works Garage Shop Ceiling Fans

Description of proposed new program/activity/expenditure, including purpose and justification:
Staff proposes purchasing fans to improve air circulation and maintain consistent temperatures year-round. These fans would help distribute warm air during winter and cool air during summer, enhancing working conditions. Additionally, stabilizing the temperature would reduce humidity levels, which can lead to corrosion of equipment and materials, ultimately extending their lifespan. The plan includes acquiring one large 16-foot "Big Ass Fan" and four 30-inch fans to ensure effective air circulation throughout the space.

Estimated Budget: 35,000.00

Account #	Account Name	Cost
50-4815	Water-Equipment	17,500
30-4815	Street-Equipment	17,500
	TOTAL	35,000

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris/Dave

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

01025024

Quote Information

Quote Number	01025024	Created Date	12/17/2024
		Expiration Date	3/31/2025
Bill To Name	City of Darien	Ship To Name	City of Darien
Bill To:	1040 S Frontage Rd Darien, IL 60561 US	Ship To:	1040 S Frontage Rd Darien, IL 60561 US
SFDC ID	11095128		

General Information

Sales Rep	Simon Clifford	Contact Name	David Brown
E-mail	simon.clifford@bigassfans.com	Contact Phone	630-514-3755
Phone	859-899-5270		
Fax	859-233-0139		

Comments

Comments All fans to include controller with variable speed selector and all mounting brackets.
 Freight charges are included in the quoted price.*
 Sales Tax is strictly an estimate and may change based on the shipping address of the order.
 Lead times are strictly an estimate and may change over time.
 PLEASE NOTE THAT THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING THE CORRECT DROP TUBE LENGTH AS WELL AS THE CORRECT MOUNTING METHOD FOR FANS PRIOR TO ORDERING
 *Freight charges are subject to change.

****VERY IMPORTANT****

Davis /Bacon Act, Prevailing Wage, Union Labor or Certified Payroll requirements not included on quoted installation. Fire relay installation is not included unless specifically noted, but can be quoted upon request. It is the quote recipient's responsibility to inform BAF if any of these apply and to provide a determination of wage. Should the quote recipient/ordering party fail to notify BAF of any such conditions, BAF will not assume any additional charges incurred.

Sales Tax

Sales Tax is strictly an estimate and may change based on the shipping address of the order; sales tax is also subject to the tax provisions of the "STANDARD TERMS."

Product	Description	Qty	Total Price
Ceiling Fan Kit, Basic 6, 16', 200-240V/1PH, 2.0HP, >725W			
- Basic 6/PF8/PP8 Standard Industrial Mount Kit, 5-9 7/8" Beam Mount, 5' Extension Tube		1	\$6,030.00
- Wired Standard Control			
- Z-Purlin Assembly Kit, clear zinc			
- Installation Adder, Prevailing Wage, Per Job		1	\$13,146.00
- Industrial Overhead Fan, Standard installation, First Fan, without lift, Zone 3 (AK, CA, CT, DC, HI, IL, MA, ME, MN, ND, NH, NJ, NV, NY, OR, RI, SD, VT, WA, WI)			
AirEye Fan Kit, 30", 120V/1PH, 1/3 HP, >200W, Black Guards, Yellow Blades		4	\$4,480.00
- AirEye Swivel Mount Kit			
- Directional Fan, Standard installation, Additional Fan, Zone 3 (AK, CA, CT, DC, HI, IL, MA, ME, MN, ND, NH, NJ, NV, NY, OR, RI, SD, VT, WA, WI)		4	\$7,268.00



01025024

Subtotal: \$30,924.00
Tax: \$ 656.88
Estimated Shipping: \$1,160.00
Grand Total: \$32,740.88

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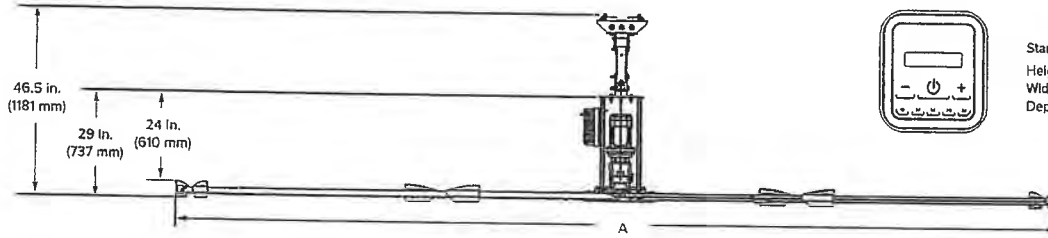
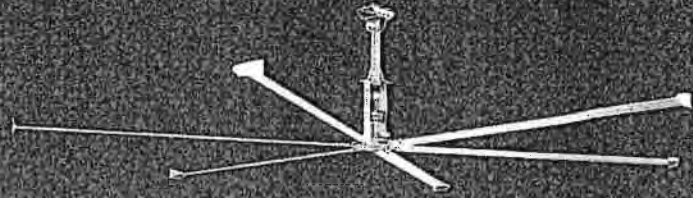


EXCEPTIONALLY
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TECHNICAL SPECIFICATIONS

BASIC 6

MADE TO MOVE AIR, PLAIN AND SIMPLE



Standard Controller
 Height: 4.86 in. (123 mm)
 Width: 4.54 in. (115 mm)
 Depth: 1.3 in. (29 mm)

Pictured with 1 ft (305 mm) extension tube

Technical Specifications

Diameter (A)	Weight ¹	Max Speed	Input Power and Required Breaker	Motor Horsepower	Airfoil Clearances	Max Operating Temperature
8 ft (2.4 m)	124 lb (56.2 kg)	191 RPM	100–125 VAC, 50/60 Hz, 1 Φ , 15 A 200–240 VAC, 50/60 Hz, 1 Φ , 15 A	1.0 hp (0.75 kW)	2 ft (0.6 m) on sides 4 ft (1.2 m) below ceiling	104°F (40°C)
10 ft (3 m)	135 lb (61.2 kg)	148 RPM				
12 ft (3.6 m)	185 lb (83.9 kg)	135 RPM	200–240 VAC, 50/60 Hz, 1 Φ , 25 A 200–240 VAC, 50/60 Hz, 3 Φ , 15 A 400–480 VAC, 50/60 Hz, 3 Φ , 10 A 575–600 VAC, 50/60 Hz, 3 Φ , 10 A	1.5 hp (1.1 kW)	2 ft (0.6 m) on sides 5 ft (1.5 m) below ceiling	
14 ft (4.3 m)	192 lb (87.1 kg)	110 RPM				
16 ft (4.9 m)	204 lb (92.5 kg)	98 RPM				
18 ft (5.5 m)	210 lb (95.2 kg)	86 RPM				
20 ft (6.1 m)	217 lb (98.4 kg)	76 RPM				
24 ft (7.3 m)	231 lb (104.8 kg)	61 RPM				

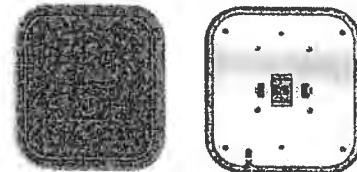
Construction Features

Airfoils	Motor and Drive ³	Certifications	Mounting	Multi-Point Safety ⁴	Colors
Six patented Powerfoil airfoils (mill finish) Powerfoil winglets eliminate wind noise (BAF yellow)	Industrial-grade motor and gearbox feature inline-helical-cut gears for efficient, durable, and reliable operation; lubricated for life with synthetic oil Onboard NEMA 4X VFD eliminates RFI and EMI noise	UL Standard 507 and CSA Standard 22.2 No. 113	Standard upper mount installs to I-beams and bar joists Optional kits allow for mounting to solid beams and purlins	Double safety cable system, airfoil retainers, hub safety clips, Grade 8 hardware, fire relay, guy wires, and airfoil restraint system	Standard colors are silver and yellow. Individualize your fan with one of our classic color upgrades, or work with our design consultants to create a shade that's all your own.

Standard Controller

Construction	Controls
Made from durable UV-resistant materials Rated IP55 Intuitive touchscreen interface	On/Off and variable speed control Password protection Powered by fan drive

Standard Controller



¹ Weight does not include mount or extension tube.
² Measure the distance from the tip of the winglet to the ceiling or major construction.
³ The VFD is not pre-installed on the fan. Mounting the VFD onboard the fan requires field installation.
⁴ Aired restraint system comes standard on 10-24 ft (3-7.3 m) fans and is an option for smaller diameter fans. The fire relay must be wired during install if required by local code.
 Guy wires are included with fans that have extension tubes 4 ft (1.2 m) or longer.

Lead times may vary.
 See full warranty for coverage information.



USA
 BIGASSFANS.COM
 822-244-3267

CANADA
 BIGASSFANS.COM
 844-924-4277

AUSTRALIA
 BIGASSFANS.COM/AU
 1300 243 277

SINGAPORE
 BIGASSFANS.COM/SG
 65 6707 8500

MALAYSIA
 BIGASSFANS.COM/EG
 003 9502 0788

STANDARD SCOPE OF WORK

Industrial Overhead Fans



This document is a reference tool only. Please consult the installation guide for complete installation instructions and safety guidelines.

GENERAL

- Includes regular working hours from 7 a.m. to 5 p.m., Monday through Friday. After hours charges will apply.
- If applicable, bridge cranes in or near fan installation area must be locked out during fan installation.
- To activate warranty coverage, Check-In and Close-Out forms must be completed and returned to Big Ass Fans.
- Whether provided by Big Ass Fans or the customer, the lift must be an OSHA-approved, two-man scissor lift, unless otherwise specified.
- If the lift is provided by the customer, but is unavailable or in an unsafe condition, Big Ass Fans will order a replacement lift and the customer will be charged for its usage, as well as any resulting downtime.
- Angle iron or other steel added by the installer in commercial or finished (non-industrial) spaces will be painted to match by the installer.
- Wasted trips or delays caused by the customer, including timely access to work area(s), timely delivery of fans to the installers, fan/controller placement indecision, and incomplete customer responsibilities, will result in extra charges.

NOT INCLUDED IN THIS SCOPE OF WORK

- Use of scaffolding, all-terrain lifts, articulated boom lifts, or specialty lifts
- Clean-up or rework of existing electrical infractions
- Additional local disconnecting means adjacent to the fan
- Welding or additional structural reinforcement
- Structural engineering charges
- Fire alarm tie-in at the fire control panel
- Electrical work in EMT or conduit
- Repair/replace any type of fireproofing material
- Removal/reinstallation of ceiling tiles
- Cutting into or repairing finished ceilings
- Relocation of obstacles, such as light fixtures, electrical conduits, gas lines, water lines, sprinkler lines, etc.
- Preliminary work for electrical permit, e.g., layouts or additional visits
- Additional permits other than general electrical permit
- Circuit breaker/bus plug costs exceeding \$300
- Any other requirements beyond details in this Scope of Work

CUSTOMER RESPONSIBILITY — *MUST BE COMPLETED PRIOR TO BIG ASS FANS' ARRIVAL*

- Receive and store the fan shipment in a safe, dry place until installation.
- IF FIRE RELAY INSTALL NOT PURCHASED: Install fire wire per NEC from the fire control panel to the contact relay at the VFD location.
- Final tie-in to the fire panel. The provided relay requires 20–32 VDC to energize.

BIG ASS FANS RESPONSIBILITY

- Obtain all required electrical permits and inspections when quoted.
- Assemble and mount the complete fan kit to the building structure, including safety cables.
- Install wiring per NEC between the power source and the onboard VFD or fan electronics board, not to exceed 250 linear ft (76.2 m) per fan. Install and wire a junction box within 5 ft (1.5 m) of the fan mounting location per NEC.
- PIVOT 2.0: Attach and secure all cage brackets and adjust the pivot joint to the desired fan direction.
- Install the wall-mounted digital controller to an accessible surface (column, concrete wall, or wood) within 150 ft (45.7 m) of the fan, and run the wire connection to the VFD (in EMT conduit to eave height). If BAFCON controller is purchased or supplied, provide NEMA-specified receptacle at the fan controller location for Basic 6 and Powerfoil 8 fans.
- IF FIRE RELAY INSTALL NOT PURCHASED: Install a contact relay at the VFD location. (If fire relay is purchased, refer to the Fire Relay Scope of Work.)
- Fan startup and operational training.

The installation of HVLS fans in buildings equipped with sprinklers, including ESFR sprinklers, shall comply with the following:

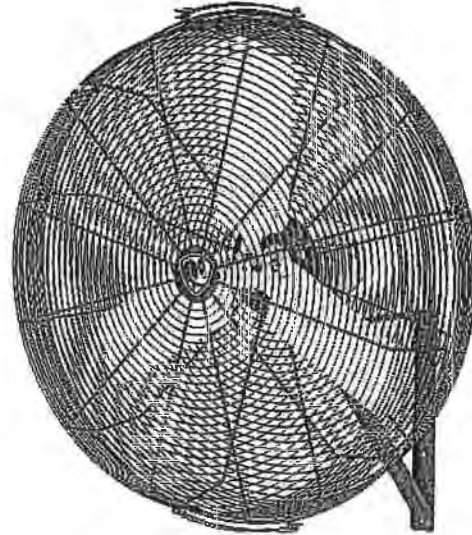
- The HVLS fan shall be centered approximately between four adjacent sprinklers.
- The vertical distance from the HVLS fan to sprinkler deflector shall be a minimum of 3 ft (0.9 m).
- All HVLS fans shall be interlocked to shut down immediately upon receiving a water flow signal from the alarm system in accordance with the requirements of NFPA 72.

WARNING: To reduce the risk of electric shock, wiring should be performed by a qualified electrician! Incorrect assembly can cause electric shock or damage the motor and the controller!

WARNING: Fan Installation must be in accordance with the National Electrical Code, ANSI/NFPA 70, and all local codes. Failure to comply with these codes could result in personal injury or property damage.

CAUTION: The Big Ass Fans product warranty will not cover equipment damage or failure that is caused by improper installation by customer.

WARNING: The fan should not be installed unless the structure on which the fan is to be mounted is of sound construction, undamaged, and capable of supporting the loads of the fan and its method of mounting. Verifying the stability of the mounting structure is the sole responsibility of the customer and/or end user, and Big Ass Fans expressly disclaims any liability arising therefrom, or arising from the use of any materials or hardware other than those supplied by Big Ass Fans or otherwise specified in the installation instructions which can be found in the installation manual.



AIREYE

Purpose-Built Design

After 20 years of industry expertise and well over 100,000 installs, Big Ass Fans has collected a large amount of knowledge and data from our experiences. We have molded this information into a line of superior products that are proven air movement solutions for a wide variety of applications. The engineering and R&D departments at Big Ass Fans developed and designed AirEye for specific industry needs.

AirEye

- ✓ Electronically commutated motor, IP65 environmentally rated
- ✓ Available in 20-, 24-, and 30-inch diameters, all with durable OSHA-compliant steel wire cage
- ✓ Precision-balanced blades produce 20% more airflow with 10% less noise than traditional directional industrial fans
- ✓ 11 available speeds with timer option
- ✓ Modular assembly for mount option flexibility
- ✓ Conforms to safety standards ANSI/UL STD 507: Electric Fans and certified to CAN/CSA C22.2 No 113: Fans & Ventilators, ensuring the equipment meets country safety requirements
- ✓ AEOS - Optional occupancy sensor

Proprietary Source

Big Ass Fans is the only manufacturing source for the product listed in this document. Our dedicated staff of designers, engineers, and sales specialists can assist with application needs and are committed to customer satisfaction.

Patents

Multiple design and utility patents pending.

- Application Serial No.: D813,826; D814,426; D827,583

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Municipal Services

Fund: Street/Water

Project/Program Title: Public Works Garage Shop Infrared Radiant heaters

Description of proposed new program/activity/expenditure, including purpose and justification:

Staff proposes purchasing infrared heaters to improve air temperature during cold months. These heaters would provide direct heating to equipment and floors, helping to remove moisture and preserve equipment more effectively. The improved temperature control would maintain warmth even after garage doors are opened, quickly reheating the area below the heaters. The proposed system includes four 20-foot-long heating elements designed to direct warm air onto workspaces and equipment. This setup could reduce corrosion on equipment and materials, ultimately extending their lifespan.

Estimated Budget: 50,000.00

Account #	Account Name	Cost
50-4815	Maintenance-Building	25,000
30-4815	Maintenance-Building	25,000
	TOTAL	50,000

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

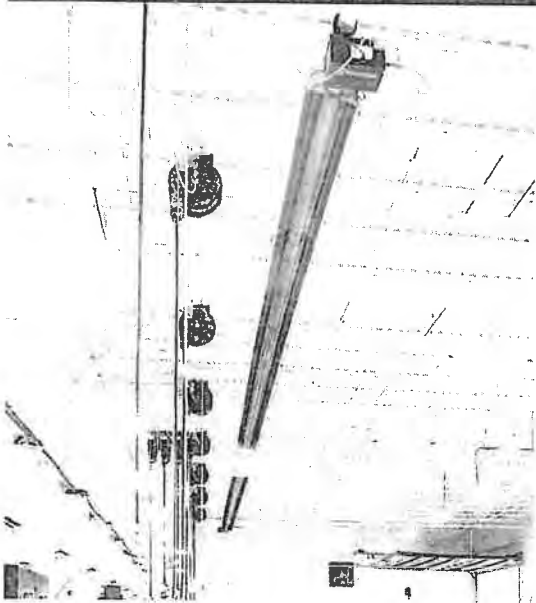
SUBMITTED BY: Kris

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

BIG ASS FANS INFRARED HEATER

Big Ass Fans Infrared Heaters are the smart way to heat any industrial or commercial space. Protect your people through the colder months with advanced heating technology that directly warms occupants and objects, not the air. Whether you're pairing it with HVLS fans to heat your entire facility or turning cold spots comfortable with its precision targeting, Big Ass Fans Infrared Heaters have the power and performance you need to keep your whole team happy and warm.



KEY FEATURES

The most energy-efficient
type of heating

High-quality components
provide years of operation
with limited maintenance

Straight or U-Tube designs
create even heating patterns
throughout a facility

Directly heats occupants
and objects, not air

Hinged burner box
for safety and ease
of maintenance

Digital or programmable
thermostat saves time
and money

80, 125, 150,
AND 200 KBTU/H

NATURAL GAS
OR LPG/PROPANE

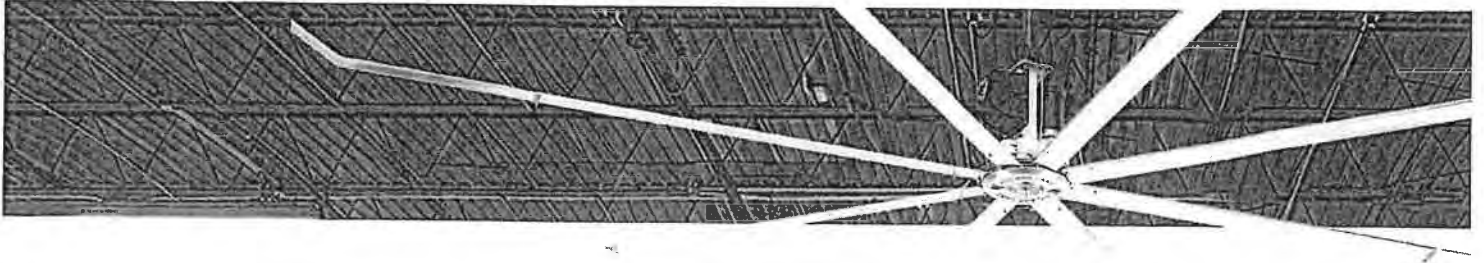
120 V, 60 HZ

3 YEARS



DISCOVER MORE ABOUT BIG ASS FANS INFRARED HEATER

Learn more at bigassfans.com/heaters
or call **877.BIG.FANS** for a free custom quote.



City of Darien

QUOTE NUMBER: 01025025

THE ULTIMATE AIRFLOW SOLUTION

natural gas heaters

For more than 20 years, Big Ass Fans has set the standard for safer, more comfortable work conditions with airflow products purpose-built to excel in demanding environments. Our fans provide year-round relief from extreme temperatures, making people feel up to 10 °F (6 °C) cooler in summer and effectively circulating heated air in winter.

Engineered for efficient, maintenance-free operation and backed by unbeatable warranties, Big Ass fans deliver powerful airflow that keeps workers refreshed and productive. With a custom solution from Big Ass Fans, your business will reap the rewards of comfort and cost-savings for years.

Contact: Simon Clifford

Email: simon.clifford@bigassfans.com

Phone: 859-899-5270

(877) 244-3267 | BIGASSFANS.COM

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**EXCEPTIONALLY
ENGINEERED**

01025025

Quote Information

Quote Number	01025025	Created Date	12/17/2024
		Expiration Date	3/31/2025
Bill To Name	City of Darien	Ship To Name	City of Darien
Bill To:	1040 S Frontage Rd Darien, IL 60561 US	Ship To:	1040 S Frontage Rd Darien, IL 60561 US
SFDC ID	11095128		

General Information

Sales Rep	Simon Clifford	Contact Name	David Brown
E-mail	simon.clifford@bigassfans.com	Contact Phone	630-514-3755
Phone	859-899-5270		
Fax	859-233-0139		

Comments

Comments All fans to include controller with variable speed selector and all mounting brackets.
Freight charges are included in the quoted price.*
Sales Tax is strictly an estimate and may change based on the shipping address of the order.
Lead times are strictly an estimate and may change over time.
PLEASE NOTE THAT THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING THE CORRECT DROP TUBE LENGTH AS WELL AS THE CORRECT MOUNTING METHOD FOR FANS PRIOR TO ORDERING
*Freight charges are subject to change.

****VERY IMPORTANT****

Davis /Bacon Act, Prevailing Wage, Union Labor or Certified Payroll requirements not included on quoted installation. Fire relay installation is not included unless specifically noted, but can be quoted upon request. It is the quote recipient's responsibility to inform BAF if any of these apply and to provide a determination of wage. Should the quote recipient/ordering party fail to notify BAF of any such conditions, BAF will not assume any additional charges incurred.

Sales Tax

Sales Tax is strictly an estimate and may change based on the shipping address of the order; sales tax is also subject to the tax provisions of the "STANDARD TERMS."

Product	Description	Qty	Total Price
80 MBH, 20' Heater, Natural Gas		4	\$8,485.00
	- BAF 20' of Reflector Side Extensions		
	- Thermostat, 24V Digital Programmable		
		1	\$35,965.00
	- Industrial Overhead Fan, Standard installation, Custom		
	- Installation Adder, Prevailing Wage, Per Job		
			Subtotal: \$44,450.00
			Tax: \$ 530.31
			Estimated Shipping: \$1,000.00
			Grand Total: \$45,980.31

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STANDARD TERMS - NET 30 DAYS UPON APPROVAL

Shipping and handling is an estimate.

Our proposals include an estimate of applicable itemized sales taxes which Big Ass Fans is legally obligated to collect and remit. The final, actual amount of such taxes would only be known at the time the customer is actually invoiced for the order.

All products are subject to Big Ass Fans return policy. For full details visit bigassfans.com/returns

The Buyer must insure that product specifications are consistent with actual field installation requirements. Big Ass Fans product recommendations are based on product specifications as transmitted to the company. As such, Big Ass Fans is not responsible for inaccuracies between the communicated product specifications and actual field installation requirements. The Buyer of the specified products assumes responsibility for the cost of returning or exchanging specified product where specified product does not meet field requirements.

Any variations to product types or quantities (or omissions of existing light fixtures during the survey process – and now not represented in project) will be considered "add-on" and an additional material requirement. These add-on materials will be priced separately.

Big Ass Fans customers who have been approved for term credit and are invoiced for their orders may pay their invoice through one of our customary term credit payment methods of: Check, money order, wire transfer or ACH payment. Any such term credit approved customers who subsequently elect to pay their term invoice by credit card will also be charged a convenience fee for doing so. The exact amount of the convenience fee will be communicated to the customer before the transaction is processed and the card is charged. The Fee is calculated by multiplying the amount sought to be charged to the credit card by .03. (Fee = .03 x Total Amount Paid). If the customer elects not to pay the convenience fee, the customer may use one of the other payment channels alluded to above, free of charge.

Customer is responsible for paying all applicable state and local transactional taxes resulting from the sale. As a manufacturer of tangible personal property registered to do business in all 50 US States, Big Ass Fans is obligated to collect and remit applicable sales taxes and the transaction will be treated and reported as the sale of tangible personal property sold by a manufacturer.

To the extent that the Buyer takes any contrary position with any taxing authority subsequent to this transaction which results in additional and/or different transaction-based taxes for which Big Ass Fans is responsible, Big Ass Fans reserves the right to apply any sales tax collected to any such additional taxes due and/or invoice the Buyer for any other additional amounts due. Additionally, to the extent that applicable transactional taxes were not collected at the time of sale in reliance upon an Exemption Certificate or other exemption later found to be inapplicable by Big Ass Fans, in the exercise of its sole and absolute discretion, Big Ass Fans will invoice Buyer for any applicable sales or other transactional taxes.

Buyer covenants and agrees to promptly pay any such amounts to Big Ass Fans on the same terms and conditions as any other amounts owed to Big Ass Fans on the applicable Order.

The transaction and contract that is the subject of this Proposal shall be governed by the internal laws of the Commonwealth of Kentucky. Any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules, and judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof.

Upon sales agreement being signed and submitted, order shipment date changes may not be submitted or changed by the purchasing party within 10 business days of scheduled shipment. Scheduled shipment dates may not be changed within the final 10 business days of a given month. Should a customer require that a shipment date be changed within 10 business days of scheduled shipment or within the final 10 business days of a given month, Big Ass Fans reserves the right to decline the customer's request. Secondly, Big Ass Fans reserves the right to charge a monetary fee for any shipment date change request that falls within the representative windows described above. Reconsignment fees are as follows: \$50 for small diameter fan orders and \$500 for large overhead orders.

Evaporative Cooler (Cool-Space) orders are not able to be canceled outside of the same business day in which purchase has been confirmed. Customer assumes responsibility for all necessary reconsignment fees related to shipping &/or freight charges as a result of canceled orders completed outside of the hours of 8:00AM to 5:00PM EST on the same business day purchase occurs.

This Proposal and its Associated Terms may not be modified or added to, except by a subsequent writing executed by Big Ass Fans.

PURCHASING OR USING ANY OF OUR PRODUCTS & SERVICES INDICATES YOU AGREE WITH OUR TERMS OF SERVICE AND PRIVACY POLICY. (FOR FULL WARRANTY, TERMS, AND CONDITIONS FOR ALL BIG ASS PRODUCTS, VISIT BIGASSFANS.COM)

Notwithstanding any provision to the contrary, neither party shall be liable to the other party (or any third party) for indirect, consequential, special, incidental, or punitive damages arising from the sale of the products or this agreement. In addition, seller's total aggregate liability under this agreement shall never exceed the value of the purchase order or the previous twelve (12) months of sales hereunder, whichever is less. This provision shall survive the expiration of termination of this agreement.

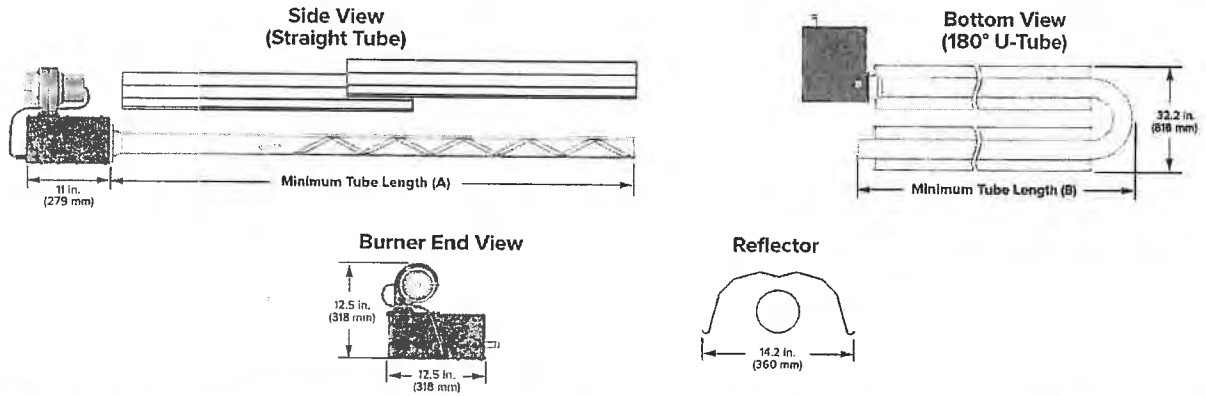
INTELLECTUAL PROPERTY

Big Ass Fans retains exclusive ownership of all intellectual property rights embodied by and/or associated with the products sold.

TECHNICAL SPECIFICATIONS

IRH INFRARED HEATER

HEAT WHAT MATTERS MOST.

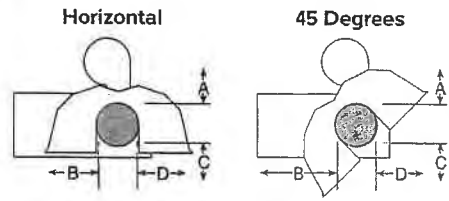


Technical Specifications								
Model ¹	Input (Btu/h)	Minimum Straight Tube Length (A)	Minimum U-Tube Length (B)	Burner Weight	Tube Weights (with Reflector)	Fuel	Input power and breaker	Environment ²
IRH 80	80,000	20 ft (6 m)	11.58 ft (353 cm)	29 lb (13.2 kg)	20 ft (6 m): 86 lb (39 kg)	Natural gas or LPG propane (IRH 200 available only in natural gas)	120 V, 60 Hz, 1 A	Indoor use only (vented or unvented)
IRH 125	125,000	30 ft (9.1 m)	16.58 ft (505 cm)		30 ft (9.1 m): 120 (54.4 kg)			
IRH 150	150,000	40 ft (12.2 m)	21.58 ft (658 cm)		40 ft (12.2 m): 161 lb (73 kg)			
IRH 200	200,000	50 ft (15.2 m)	31.58 ft (963 cm)		50 ft (15.2 m): 206 lb (93.4 kg) U-Tube: 19 lb (8.6 kg)			

Fuel Specifications					
Model	Inlet Pressure (Min/Max)		Gas Connection NPT	Combustion Air Inlet Diameter	Exhaust Flue Diameter
	Natural Gas	LPG Propane			
IRH 80	4.6" / 14" wc	11" / 14" wc	1/2"	4"	4"
IRH 125	4.6" / 14" wc	11" / 14" wc			
IRH 150	4.6" / 14" wc	11" / 14" wc			
IRH 200	5" / 14" wc	—			

Construction and Accessories			
Heat Exchanger Tubing	Reflector and End Caps	Certification	Accessories ¹
10 ft (3 m) sections, o4", 16 Gauge. First tube: 10 ft (3 m) ALUM-THERM [®] steel tubing Remaining tubes: Heat treated aluminized steel	0.024 aluminum	ANSI Z83.20/CSA 2.34, 2.17, 2.20	Aluminized steel U-tube Reflector side extension Thermostat, 24 V, digital programmable

Required Clearances to Combustibles								
	IRH 80		IRH 125		IRH 150		IRH 200	
	Horizontal	45°	Horizontal	45°	Horizontal	45°	Horizontal	45°
A	6 in. (152 mm)	8 in. (203 mm)	6 in. (152 mm)	10 in. (254 mm)	6 in. (152 mm)	12 in. (305 mm)	8 in. (203 mm)	12 in. (305 mm)
B	38 in. (965 mm)	8 in. (203 mm)	46 in. (1,168 mm)	8 in. (203 mm)	50 in. (1,270 mm)	8 in. (203 mm)	52 in. (1,321 mm)	10 in. (254 mm)
C	65 in. (1,651 mm)	65 in. (1,651 mm)	76 in. (1,930 mm)	77 in. (1,956 mm)	79 in. (2,007 mm)	83 in. (2,108 mm)	96 in. (2,438 mm)	85 in. (2,159 mm)
D	38 in. (965 mm)	60 in. (1,524 mm)	46 in. (1,168 mm)	69 in. (1,753 mm)	50 in. (1,270 mm)	74 in. (1,880 mm)	52 in. (1,321 mm)	79 in. (2,007 mm)



¹ See the following page for ordering information.
² Not suitable for wet or salt air environments.
³ Clearances B, C, and D can be reduced by 50% for tubes located 25 ft (7.6 m) or more downstream from the burner. See the installation guide for additional mounting options and clearances.

Lead times may vary. See full warranty for coverage information.



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 BIGASSFANS.COM
 877.744.3767

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 844.923.4277

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 BIGASSFANS.COM/AU
 1300.244.277

SINGAPORE
 BIGASSFANS.COM/SG
 65.6729.8500

TECHNICAL SPECIFICATIONS

IRH INFRARED HEATER

HEAT WHAT MATTERS MOST.



Burners

Model	United States		Canada	
	Burner (Natural Gas) Part Number	Burner (Propane) Part Number	Burner (Natural Gas) Part Number	Burner (Propane) Part Number
IRH 80	BF7180N-20A	BF7180P-20A	BF7180N-20A-CA	BF7180P-20A-CA
IRH 125	BF71125N-30A	BF71125P-30A	BF71125N-30A-CA	BF71125P-30A-CA
IRH 150	BF71150N-40A	BF71150P-40A	BF71150N-40A-CA	BF71150P-40A-CA
IRH 200	BF71150N-50A	Not Available	BF71150N-50A-CA	Not Available

Reflectors Side Extensions

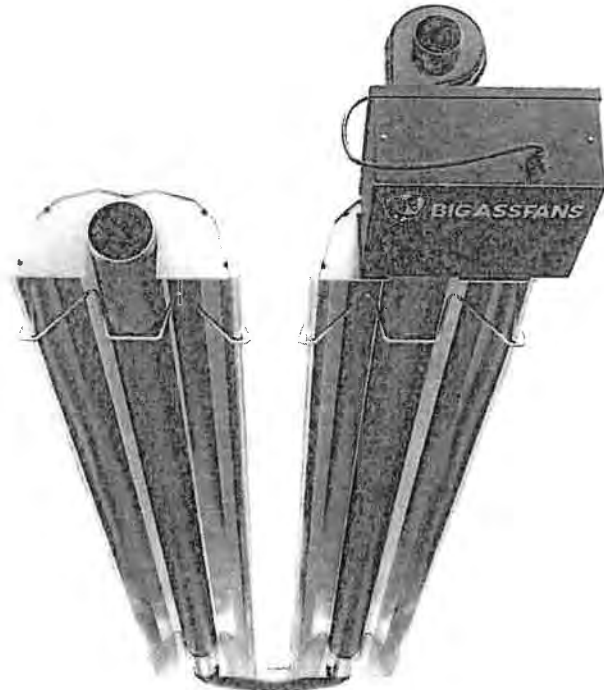
Description	Part Number
10 ft (3 m) Reflector Side Extension	02712700-10FT
20 ft (6.1 m) Reflector Side Extension	02712700-20FT
30 ft (9.1 m) Reflector Side Extension	02712700-30FT
40 ft (12.2 m) Reflector Side Extension	02712700-40FT
50 ft (15.2 m) Reflector Side Extension	02712700-50FT

U-Tube Packages

Description	Part Number
U-Tube (IRH 80 and IRH 150)	03011000
U-Tube (IRH 125 and IRH 200)	03011002

Thermostats

Description	Part Number
Thermostat, 24 V, Digital, Programmable	90425400



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1300 244 277

SINGAPORE
BIGASSFANS.COM/SG
65 6700 8500

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services

Fund: Street/Water

Project/Program Title: PW Garage Led Light Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2016 Original Cost: 12,000

The Municipal Services staff recommends replacing and upgrading our shop LED lighting. We have looked into replacing light element but the company is out of business. The Led lights have lost brightness and the entire fixture needs to be replaced. The low light level has made it difficult to see in shop, just walking in between equipment is a challenge.

Estimated Budget: 12,000

Account #	Account Name	Cost
01-30-4815	Maintenance -Building	6,000
02-50-4815	Maintenance -Building	6,000
	TOTAL	12,000

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dave

DETAIL (estimates)

Total

Recommended by City Administrator: Yes No



INDUSTRIAL ELECTRIC SUPPLY
 16W291 SOUTH FRONTAGE ROAD
 BURR RIDGE, IL 60527
 Phone 630-920-9160
 Fax 630-920-0132

Acknowledgement

ORDER DATE	ORDER NUMBER	PAGE NO.
12/17/2024	S100036851	
INDUSTRIAL ELECTRIC SUPPLY 16W291 SOUTH FRONTAGE ROAD BURR RIDGE, IL 60527 Phone 630-920-9160 Fax 630-920-0132		1 of 1

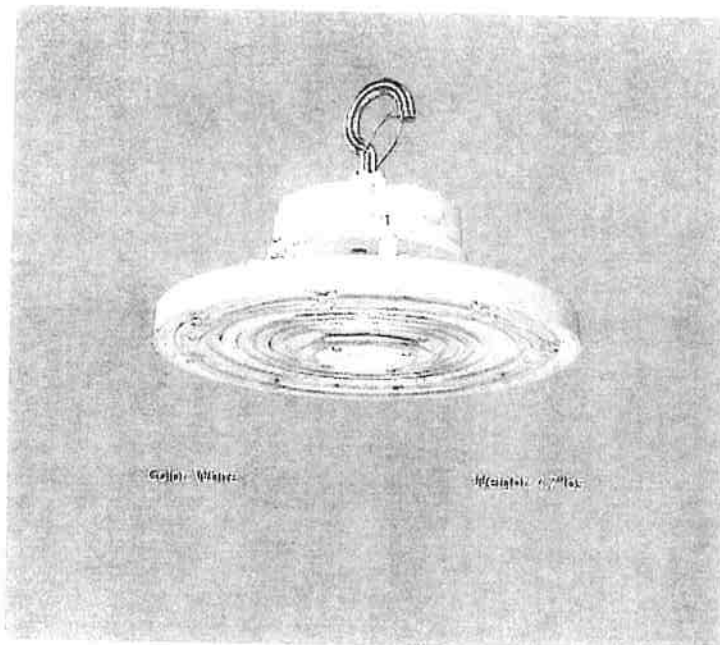
SOLD TO:

SHIP TO:

CITY OF DARIEN
 1702 PLAINFIELD ROAD
 DARIEN, IL 60561

CITY OF DARIEN
 1702 PLAINFIELD ROAD
 DARIEN, IL 60561

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
169	PUBLIC WORKS		James Rooks	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
Rich Johannsen	PICK UP	Net 30 Days	12/17/2024	No
ORDER QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
20ea	H17/6CP RAB UFO ** NonStock - Subject to Restock **		225.000/ea	4500.00
20ea	RAL H17-PM-KIT PENDANT MOUNT KIT ** NonStock - Subject to Restock **		45.000/ea	900.00
Please review for accuracy. Failure to report any issues may incur extra charges Website: www.industrialelectricsupply.com			Subtotal	5400.00
			S&H Charges	0.00
			Tax	0.00
			Pymt & Disc	0.00
			Amount Due	5400.00



Project: <input type="text"/>	Type: <input type="text"/>
Prepared By: <input type="text"/>	Date: <input type="text"/>

Driver Info		LED Info	
Type	Constant Current	Watts	150W
120V	1.40A/1.20A/1.00A	Color Temp	3000/4000/5000K
208V	0.80A/0.70A/0.60A	Color Accuracy	83-86 CRI
240V	0.70A/0.60A/0.50A	L70 Lifespan	100,000 Hours
277V	0.60A/0.50A/0.40A	Lumens	15,317-22,224 lm
Input Watts	101-149.1W	Efficacy	140.1-168.8 lm/W

Technical Specifications

Field Adjustability

Field Adjustable:
Field Adjustable Light Output:
150W/120W/100W (factory default 150W)
Color temperature selectable by 3000K, 4000K and 5000K (factory default 4000K)

Compliance

UL Listed:
Suitable for wet locations

IESNA LM-79 & LM-80 Testing:
RAB LED luminaires and LED components have been tested by an independent laboratory in accordance with IESNA LM-79 and LM-80.

IP Rating:
Ingress protection rating of IP65 for dust and water

Certification Model Number:
H17-002

DLC Listed:
This product is listed by Design Lights Consortium (DLC) as an ultra-efficient premium product that qualifies for the highest tier of rebates from DLC Member Utilities. Designed to meet DLC 5.1 requirements.
DLC Product Code: S-AXTF57

Electrical

Driver:
100W: Constant Current, 120-277V, 50/60Hz, 120V: 0.86A, 208V: 0.50A, 240V: 0.43A, 277V: 0.37A
120W: Constant Current, 120-277V, 50/60Hz, 120V: 1.03A, 208V: 0.59A, 240V: 0.51A, 277V: 0.44A
150W: Constant Current, 120-277V, 50/60Hz, 120V: 1.24A, 208V: 0.72A, 240V: 0.62A, 277V: 0.54A

Dimming Driver:
Driver includes wiring for 0-10V dimming systems.
Dim as low as 10%.

THD:
3.25% at 120V, 5.6% at 277V

Power Factor:
99.71% at 120V, 93.05% at 277V

Surge Protection:
L-N: 4kV
L/N-PE: 6kV

LED Characteristics

LEDs:
Long-life, high-efficacy, surface-mount LEDs

Color Consistency:
7-step MacAdam Ellipse binning to achieve consistent fixture-to-fixture color

Color Uniformity:

RAB's range of Correlated Color Temperature follows the guidelines of the American National Standard for Specifications for the Chromaticity of Solid State Lighting (SSL) Products, ANSI C78.377-2017.

Construction

Cold Weather Starting:
The minimum starting temperature is -40°C (-40°F)

Ambient Temperature :
Max Power Temp Rating: 50°C (122°F)
Middle Power Temp Rating: 57°C (135°F)
Low Power Temp Rating: 63°C (145°F)

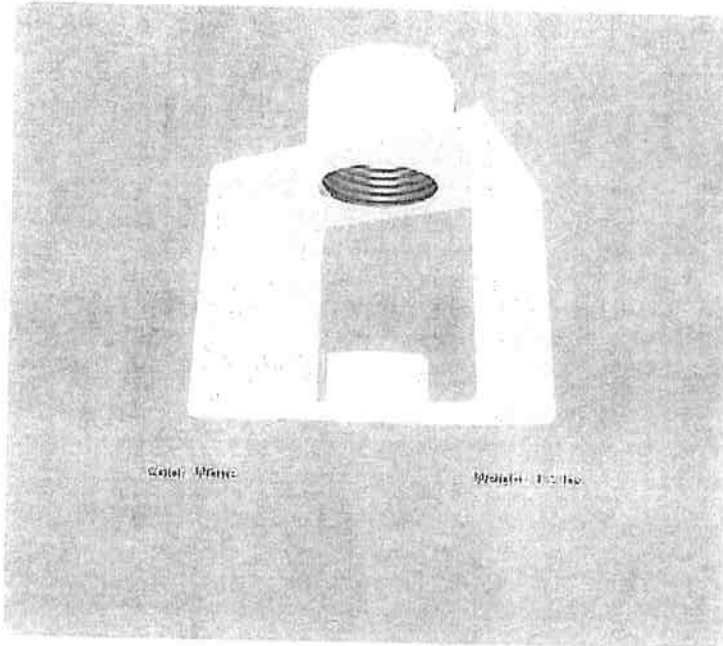
Housing:
Precision die-cast aluminum

Lens:
Polycarbonate lens

Reflector:
Polycarbonate and Aluminum (Reflector Accessories Sold Separately)

Cord & Plug:
6 ft cord and NEMA 5-15P plug for 120V only

H17-PM KIT



Project: <input type="text"/>	Type: <input type="text"/>
Prepared By: <input type="text"/>	Date: <input type="text"/>

Technical Specifications

Performance

Description:

Pendant mount kit with adaptor

Other

Compatibility:

H17 and H17 XL

Buy American Act Compliance:

RAB values USA manufacturing! Upon request, RAB may be able to manufacture this product to be compliant with the Buy American Act (BAA). Please contact customer service to request a quote for the product to be made BAA compliant.

Construction

Finish:

Formulated for high durability and long-lasting color

DATE: _____ | LOCATION: _____
 TYPE: _____ | PROJECT: _____
 CATALOG #: _____

tradeSELECT

FEATURES

- Compact wet location high bay
- IP66 rated
- Efficacy up to 143 lumens per watt
- Durable die-cast aluminum housing and polycarbonate lens
- Lumen packages from 14,000–34,000
- 4000K and 5000K options and 80 CRI
- -30°C to 50°C ambient operating temperature range



SPECIFICATIONS

CONSTRUCTION

- Die-cast aluminum housing
- Polycarbonate lens
- 6' wet location power and 0–10V dimming cords standard (no plugs)

INSTALLATION

- Pendant mount from fixture eye bolt
- Weight: 10 lbs.

ELECTRICAL

- Long-life +54,000hr LEDs at L70
- Total input wattage of 100W / 150W / 200W / 240W
- Universal voltage standard (120–277V)
- 6kV surge protection
- 0–10V 10% dimming standard

CERTIFICATIONS

- All luminaires are built to UL 1598 standards, and bear appropriate cULus labels for wet locations

CERTIFICATIONS (CONTINUED)

- IP66 rated
- IK07 impact rated

WARRANTY

- 5 year warranty

STOCK GUIDE

Catalog Number	UPC	Description	Lumens	Watts	Lm/w	HID Replacement
CRB-40LX-EDU	840141401461	Wet Location High Bay, 4000K, 14,000 lumens	14107	102	139	250W
CRB-40MM-EDU	840141401478	Wet Location High Bay, 4000K, 21,000 lumens	21349	152	140	400W
CRB-40MV-EDU	840141401485	Wet Location High Bay, 4000K, 28,000 lumens	28739	201	143	750W
CRB-40MX-EDU	840141401492	Wet Location High Bay, 4000K, 34,000 lumens	34603	243	143	750W
CRB-50LX-EDU	840141401508	Wet Location High Bay, 5000K, 14,000 lumens	14107	102	139	250W
CRB-50MM-EDU	840141401515	Wet Location High Bay, 5000K, 21,000 lumens	21349	152	140	400W
CRB-50MV-EDU	840141401522	Wet Location High Bay, 5000K, 28,000 lumens	28739	201	143	750W
CRB-50MX-EDU	840141401539	Wet Location High Bay, 5000K, 34,000 lumens	34603	243	143	750W

KEY DATA	
Lumen Range	14,000–34,000
Wattage Range	101-242
Efficacy Range (LPW)	139-143
Reported Life (Hours)	54,000/L70

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Municipal Services

Fund: Street / Water

Project/Program Title: Walk behind Floor Scrubber

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2017 Original Cost: 8500

Staff recommends replacing the factory CAT floor cleaner in our municipal services garage. The current unit has required \$8,000 in repairs due to issues with the brush head cylinder and a rusted-out carriage unit, which has reduced its effectiveness. The proposed replacement is slightly wider and features a stainless steel main brush head, making it more durable and better suited to withstand our demanding environment

Estimated Budget: 15,600

Account #	Account Name	Cost
01-30-4815	Capital Purchases	7,800
02-50-4815	Capital Purchases	7,800
	TOTAL	15,600

Has this request been submitted before? Yes X No

If yes, how many times:

SUBMITTED BY: Dave Fell

DETAIL (estimates)

Factory Cat replacement is 14,500 shared by street and water

Recommended by City Administrator: Yes No



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City of Darien
1041 S Frontage
Darien IL 60561
Attn: Dave Fell

November 1, 2024

New Factory Cat MiniHD 29C Walk Behind Scrubber

- 210 AH Battery Pack
- 29" Scrub Path
- Cylindrical Scrub Head
- Auto Stop-Start Charger
- 21 Gallon Solution Tank
- 23 Gallon Recovery Tank
- Stainless Steel Scrub Head**
- 650 Watt 3-Stage Vac Motor
- Variable Forward & Reverse Traction Drive
- All Steel Frame
- 0-250 Lbs Brush Pressure
- Thick Powder Painted Frame
- Debris Hopper
- HD Tires
- Choice of Brushes
- Operators Manual and Parts Book
- Warranty: 3 Years Parts, 1 Year Labor, 7 Years Tanks, 90 Days Travel

Price 29" Cylindrical...	\$ 13,522.00
Freight...	\$ 300.00
Subject To Tax	

Options	
Single Point Watering...	\$ 390.00
Managers Lockouts...	\$ 160.00

60 Month Financing-\$1.00 Purchase Option
\$294.00/Month
 Subject to Tax

Authorized Acceptance/Title	Date
-----------------------------	------

Acceptance of the above offer indicates acknowledgment of the terms and conditions on the back of this agreement.

Quoted By: Greg Arndt Cell: 630-542-0758 Email greg@thesweeper.com

1578a Beverly Ct., Aurora, IL 60502
Phone: 630.236.2400 Fax: 630.236.2405



Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE26

Department: Street & Water Departments

Fund: 01 & 02

Project/Program Title: Replace 3 TV's at Public Works

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Unknown

Original Cost:

All 3 TV's at Public Works need replacing. 1 does not work at all, another is too small to do training/show videos on and the other one is starting to experience more issues. These TV's are utilized by the Department for training videos for full time and seasonal workers, showing weather updates during events that impact the department like snow and rain as well as providing an opportunity for the department to easily display and review technology such as Frost Camera Dashboard, DTN Weather Dashboard & even GPS mapping prior to submission to Engineering.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department – Capital Purchases Equipment	\$1,250.00
02-50-4815	Water Department – Capital Purchases Equipment	\$1,250.00
	Total	\$2,500.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: *Kris Thom*

DETAIL (estimates)

Would probably just buy on Amazon through City's Amazon account

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Street & Water Department

Fund: 01 & 02

Project/Program Title: On Board Material/Route/GPS Data

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

This new program would give us real time access to on board material usage, routes and GPS Data. The information is useful to determine if staff is following instructions from management in regards to material usage during winter storm events. It can be utilized to determine if systems actually fail or if staff is turning them off for whatever reason. We can also see exactly how a vehicle is traveling around town or through a plow section. We can then proactively coach drivers based on route information. Can also load in route for driver to follow for whatever reason we determine. The GPS and route data can also be utilized to prove or dispel resident complaints about speeding or lack of service calls. This would be an annual subscription service. First year would include some setup cost.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department - Capital Purchases Equipment	\$2,500.00
02-50-4815	Water Department - Capital Purchases Equipment	\$2,500.00
	Total	\$5,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris Thom

DETAIL (estimates)

Waiting on quote – verbal estimated under \$5k first year

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Street and Water Department

Fund: 01 & 02

Project/Program Title: Vaisala in road sensors

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

This would be for a 3 year trial of 5 in pavement temperature sensors. We would core a hole in a road and insert the pavement sensor. The sensors would provide three temperature readings, surface, and two subsurface temperatures. Over the past several years we have seen the importance of surface temperature in relation to winter operations. These sensors would not only tell us what is happening surface level but also subsurface which is important as it relates to how winter chemicals will work or how precipitation will affect our roadways.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department – Capital Purchases Equipment	\$5,000.00
02-50-4815	Water Department – Capital Purchases Equipment	\$5,000.00
	Total	\$10,000.00

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

**Quote is for \$8k per year for 3 years but vendor states that increases coming after Jan. 1st.
Waiting for updated quote**

Recommended by City Administrator: _____ Yes _____ No



Wx Horizon: The easiest way to make data-driven winter maintenance decisions

Quotation #: DARI202401 11/8/2024

Anticipated contract start date: Apr 1, 2025

Term: 3 years

Wx Horizon Edition: Pro

Network Size (Premium and above only): Not applicable

Vaisala Customer

City of Darien Municipal Services

Primary Contact: Kris Thom – Street Superintendent, kthrom@darienil.gov, 630-514-3453

Billing Contact		Shipping Contact	
Name		Name	
Email		Email	
Address		Address	

Proposed Solutions

<i>Product</i>	<i>Quantity</i>	<i>Annual Unit Price</i>	<i>Annual Price Extended</i>
GroundCast	5	\$1,600	\$8,000
TempCast	0	\$0	\$0
Road Weather Forecast Points	5	\$0	\$0
Network Forecasting	0		
Annual Subtotal			\$8,000
Total Contract Price			\$24,000

Be proactive and harness the power of turning observations and forecasts into insights and action, including peace of mind integrated alert notifications.

If you have any questions, I'm here to help. You can reach me by email at eric.faulkner@vaisala.com or by phone/text at +1 (720) 241 9073

Assumptions and Stipulations

1. Quote is valid for 30 days from issuance
2. Installation materials including Fabick epoxy for GroundCast and a telescopic pole for TempCast are included
3. Subject to Vaisala General Conditions of Subscription Services (link) and Service description for Cast sensors with Wx Horizon Pro (below): <https://www.vaisala.com/en/vaisala-policies>
4. Wx Horizon & Cast sensor annual price is based on a 3-year term subscription commitment. Shorter terms may be considered at a higher price and can be quoted upon request
5. Excludes installation
6. Ground Cast Sensors require a minimum mounting depth of eighteen inches (18")
7. Customer is responsible for utility locates at desired Ground Cast installation locations
8. Cellular NBIOT coverage should be available wherever Verizon has service but must be confirmed at each location prior to installation
9. Sensors with updated firmware will be available in June of 2024
10. Invoice frequency can be tailored to quarterly, semi-annual, or annual intervals with the default being annual billing

Service description

Vaisala Cast™ Sensors with Wx Horizon Pro

Vaisala Cast™ Sensors complement the Vaisala Wx Horizon Pro weather hazard information system with accurate observations from critical locations. With a single Wx Horizon Pro subscription with predictable costs and continuous warranty, users can access both in-situ observations and road weather point forecasts from sensor locations. The Cast Sensors wirelessly collect environmental data from key locations and provide this for Wx Horizon to generate actionable information to help plan road winter maintenance operations.

1. Features

Vaisala Wx Horizon Pro weather hazard information system for road condition situational awareness

- Leverages Vaisala industry-leading sensors and world-class forecasting capabilities
- Provides road weather condition forecasts using Vaisala proprietary road weather model
- Provides access to data through a web user interface optimized for providing support for winter maintenance decisions, and through a REST API

Vaisala Cast™ Sensors

- Utilize Vaisala leading technology to measure key environmental parameters
- Wirelessly connect to Vaisala cloud
- Are fully autonomous with built-in power and communication
- Have minimum 3-year battery lifetime with no maintenance needs

Vaisala Cast™ Connect mobile application for sensor activation

- Is available free of charge from Google Play Store and vaisala.com
- Intuitively guides the user through the sensor activation process
- Ensures adequate cellular field strength at the installation location

2. Communication

- Cast Sensors are delivered together with a SIM-card for 24/7 connectivity
- Connectivity is subject to activating the sensors using the Cast Connect mobile application to ensure adequate cellular field strength at installation location
- Cellular communication costs are included in the subscription fee
- Data availability is subject to the availability of cellular service

Note: choosing a location with good cellular field strength will increase the battery lifetime of the sensors and make replacement need less frequent. The Cast Connect mobile application will assist by providing a visual indication of field strength before the activation.

3. Data license, access, and security

Vaisala grants the customer a non-exclusive license to use the sensor and the forecast data during the contract term for internal business purposes. A more complete description of the legal terms and conditions governing the subscription service is in the General Conditions of Subscription Services of Vaisala Group:

<https://www.vaisala.com/sites/default/files/documents/DOC250754-A-General-Conditions-of-Subscription-Services.pdf>.

A 3-year history dataset is stored at Vaisala and is available for the customer through the user interface and API.

The API is a cloud-hosted REST API deployed to multiple service regions for performance and resilience.

Data security is ensured in all parts of the data chain:

- Public key infrastructure (PKI) is used for managing device certificates
- TLS/DTLS secure protocols are used for data transmission
- Security audited SW components are used in cloud system software

4. Sensor shipping, installation, and replacement

- Upon reception and confirmation of a subscription order, Vaisala will ship the Cast Sensor hardware to the customer. The sensor will remain the property of Vaisala.
- The customer is responsible for installing the sensor according to the instructions and using the tools provided by Vaisala. Vaisala has no responsibility for incorrectly installed sensors and the effects thereof. The customer is responsible for ensuring that all laws and local regulations related to safety, environmental compliance, road closures, and site installation procedures are followed.
- Vaisala will monitor the sensors 24/7/365 and will proceed to ship replacement sensors in case of data loss due to non-functional sensor hardware, for example loss of battery power.
- Before shipping a replacement unit, Vaisala will contact the customer for a confirmation.
- Replacements included in the subscription fee only apply to sensors with no physical damage beyond normal wear and tear. In the event there is physical damage, a fee may apply for the sensor replacement.
- De-installation of old sensors and installation of replacement sensors are not included in the subscription fee. Please contact Vaisala sales to discuss and get a quote for the installation work.
- The customer is responsible for the removal of sensors after their lifetime and recycling them according to local regulations and instructions provided by Vaisala. Failing to do this, the customer accepts full liability for any environmental or hazard-related issues. The customer will also have an option to ship the sensors at their own cost to Vaisala for recycling.

5. Invoicing

The invoicing period for the Wx Horizon Pro subscriptions is 12 months, unless otherwise specified in purchase documentation. Invoicing period starts 30 days after the shipment of the Vaisala Cast Sensors associated with the subscription.

6. Technical support

Vaisala support team is available 365 days a year to receive service requests through

MyVaisala support channel. See the local contact details at www.vaisala.com/en/support.

The official language of the technical support is English.

7. Service availability

Vaisala strives to keep the service available 24/7, excluding necessary maintenance breaks or downtime caused by interruptions in services beyond Vaisala control, such as cloud or cellular service provider. For a more complete description, refer to the General Conditions of Subscription Services of Vaisala Group.

8. Maintenance and service breaks

We generally provide scheduled maintenance and updates of the Wx Horizon service without breaks to service availability or data measurement collected from Vaisala products. If maintenance or updates cannot be carried out without a break to the service availability, we will notify customer of such breaks through email and/or the Wx Horizon service itself. In case there are unexpected service breaks, we shall within normal office hours attempt to recover the service as soon as possible.

9. Summary of responsibilities

Vaisala responsibility	Customer's responsibility
<ul style="list-style-type: none">• Delivers sensor units upon start of the subscription and in case of data loss due to faulty sensor hardware• Provides a SIM card and cellular data communication• Provides an account and credentials for cloud hosted Wx Horizon software, with the Wx Horizon Pro feature set• Monitors sensors and proactively reacts to data interruptions• Provides observation and point forecast data for sensor locations through an API and on the Wx Horizon cloud user interface	<ul style="list-style-type: none">• Adopts and pays periodic subscription fees, in accordance with the applicable terms and conditions• Installs sensors based on instructions and tools provided by Vaisala, observing laws and local regulations• Removes and recycles sensors according to local regulations

City of Darien

2/6/2025

MOTOR FUEL TAX BUDGET FISCAL YEAR 2026

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
MFT Allotment	\$ 966,720	\$ 858,429	\$ 858,429	\$ 858,429	\$ 858,429	\$ -	\$ 858,429	\$ 858,429
Misc. Income (Rebuild IL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 74,303	\$ 22,000	\$ 65,000	\$ 22,000	\$ 22,000	\$ -	\$ 10,000	\$ 10,000
TOTAL REVENUES	\$ 1,041,023	\$ 880,429	\$ 923,429	\$ 880,429	\$ 880,429	\$ -	\$ 868,429	\$ 868,429
EXPENDITURES								
OPERATING								
Salaries	\$ 315,269	\$ 267,807	\$ 276,030	\$ 335,000	\$ 335,000	\$ -	\$ 335,000	\$ 335,000
Overtime	\$ 56,103	\$ -	\$ 21,949	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Social Security	\$ 23,025	\$ 18,044	\$ 18,475	\$ 20,770	\$ 20,770	\$ -	\$ 20,770	\$ 20,770
Medicare	\$ 5,385	\$ 4,220	\$ 4,321	\$ 4,858	\$ 4,858	\$ -	\$ 4,858	\$ 4,858
IMRF	\$ 21,504	\$ 20,401	\$ 16,851	\$ 16,072	\$ 16,072	\$ -	\$ 16,072	\$ 16,072
Road Material	\$ 172,962	\$ 152,000	\$ 262,580	\$ 185,000	\$ 185,000	\$ -	\$ 215,000	\$ 215,000
Salt	\$ 142,577	\$ 122,767	\$ 117,014	\$ 111,562	\$ 111,562	\$ -	\$ 154,452	\$ 154,452
Supplies - Other	\$ 24,976	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ -	\$ 18,500	\$ 18,500
SUB-TOTAL	\$ 761,801	\$ 603,739	\$ 735,720	\$ 741,761	\$ 741,761	\$ -	\$ 814,652	\$ 814,652
CONTRACTUAL								
Pavement Striping	\$ 14,901	\$ 16,000	\$ 17,000	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000
Tree Trim/Removal	\$ 19,948	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 19,000
SUB-TOTAL	\$ 34,849	\$ 35,000	\$ 36,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
CAPITAL OUTLAY								
Street Lights	\$ 31,477	\$ 20,000	\$ 17,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Street Maintenance	\$ -	\$ 1,700,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 31,477	\$ 1,720,000	\$ 1,517,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
TOTAL EXPENDITURES	\$ 828,127	\$ 2,358,739	\$ 2,288,720	\$ 796,761	\$ 796,761	\$ -	\$ 869,652	\$ 869,652
FISCAL YEAR BALANCE	\$ 212,896	\$ (1,478,310)	\$ (1,365,291)	\$ 83,668	\$ 83,668	\$ -	\$ (1,223)	\$ (1,223)
BEGINNING FUND BALANCE	\$ 1,474,111	\$ 1,581,049	\$ 1,687,007	\$ 321,716	\$ 321,716	\$ 321,716	\$ 405,384	\$ 404,161
ENDING FUND BALANCE	\$ 1,687,007	\$ 102,739	\$ 321,716	\$ 405,384	\$ 405,384	\$ 321,716	\$ 404,161	\$ 402,938

2026 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 385,000	\$ -
BENEFITS	\$ 41,700	\$ -
OPERATING COSTS	\$ 315,062	\$ -
CONTRACTUAL	\$ 35,000	\$ -
CAPITAL	\$ 20,000	\$ -
TOTAL	\$ 796,761	\$ -

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
60-4010	SALARY	335,000	-
	Salary - 295k from streets less 50k to OT	245,000	
	Seasonal	90,000	
	Total	335,000	
60-4030	OVERTIME	50,000	-
BENEFITS			
60-4110	SOCIAL SECURITY	20,770	-
60-4111	MEDICARE	4,858	-
60-4115	IMRF	16,072	-
OPERATING COSTS			
60-4245	ROAD MATERIAL	185,000	-
	Crack Seal	150,000	-
	Aggregate CA-6 CA-7	35,000	-
	Hot Bituminous Products (FYE27)	-	-
	Cold Bituminous Products (FYE27)	-	-
	Total	185,000	-
60-4249	SALT	111,562	-
	Rock Salt	111,562	-
	Bio Melt Salt Treatment	-	-
	Forecast Contingency to be Colder (FYE27/FYE28)	-	-
	Total	111,562	-
60-4257	SUPPLIES - OTHER	18,500	-
	Culvert Pipes, Storm Sewer, Etc	18,500	-
	Total	18,500	-
CONTRACTUAL SERVICES			
60-4261	PAVEMENT STRIPING	16,000	-
	General Striping	16,000	-
	Total	16,000	-
60-4375	Tree Trimming - Removal	19,000	-
	Tree Removals	19,000	-
	Total	19,000	-
CAPITAL PURCHASES			
60-4840	Street Lights	20,000	-
	Street Lights - Traffic Signals-Energy	20,000	-
	Total	20,000	-
	Total	796,761	-

City of Darien

SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR 2026

2/6/2025

ACCOUNT	FYE 24 ACTUAL	FYE 25 BUDGET	FYE 25 ESTIMATED ACTUAL	FYE 26 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 27 FORECAST	FYE 28 FORECAST
REVENUE								
Property Taxes	\$ 5,054	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Interest	\$ 999	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ 100
TOTAL REVENUES	\$ 6,053	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ -	\$ 5,100	\$ 5,100
EXPENDITURES								
Professional Service	\$ 4,462	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ 5,500	\$ 5,500
General Maintenance	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Maintenance	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Contingency	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	\$ 1,500
TOTAL EXPENDITURES	\$ 4,462	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ 9,000
FISCAL YEAR BALANCE	\$ 1,591	\$ (3,900)	\$ (3,900)	\$ (3,900)	\$ (3,900)	\$ -	\$ (3,900)	\$ (3,900)
BEGINNING FUND BALANCE	\$ 21,256	\$ 17,356	\$ 22,847	\$ 18,947	\$ 18,947	\$ -	\$ 15,047	\$ 11,147
ENDING FUND BALANCE	\$ 22,847	\$ 13,456	\$ 18,947	\$ 15,047	\$ 15,047	\$ -	\$ 11,147	\$ 7,247