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**EXECUTIVE SESSION – 7:00 P.M. – COLLECTIVE BARGAINING SECTION 2(C)(2)
OF THE OPEN MEETINGS ACT**

PRE-COUNCIL WORK SESSION — 7:00 P.M.

Agenda of the Regular Meeting

of the City Council of the

CITY OF DARIEN

March 21, 2022

7:30 PM

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Declaration of Quorum
5. Questions, Comments and Announcements — **General (This is an opportunity for the public to [make comments or ask questions on any issue](#) – 3 Minute Limit per Person, **Additional Public Comment Period - Agenda Item 18**).**
6. Approval of Minutes — [March 7, 2022](#)
7. Receiving of Communications
8. Mayor's Report
9. City Clerk's Report
10. City Administrator's Report
11. Department Head Information/Questions
 - A. Police Department
 - B. Municipal Services
12. Treasurer's Report
 - A. Warrant Number — [21-22-22](#)
 - B. Monthly Report — [February 2022](#)
13. Standing Committee Reports

14. Questions and Comments — **Agenda Related (This is an opportunity for the public to make comments or ask questions on any item on the Council's Agenda – 3 Minute Limit per Person)**
15. Old Business
16. Consent Agenda
17. New Business
 - A. Consideration of a Motion Granting a Waiver of the \$50.00 a Day Fee for the Class “J” Temporary Liquor License for the Darien Lions Club
 - B. Consideration of a Motion to Direct the Planning and Zoning Commission to Conduct a Public Hearing on Proposed Revisions to the Comprehensive Plan
 - C. Discussion: Public Works Facility
18. Questions, Comments and Announcements — **General (This is an opportunity for the public to make comments or ask questions on any issue – 3 Minute Limit per Person)**
19. Adjournment

A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR MARCHESE FOR THE PURPOSE OF REVIEWING ITEMS ON THE MARCH 7, 2022 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:10 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

March 7, 2022

7:30 P.M.

1. **CALL TO ORDER**

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Marchese.

2. **PLEDGE OF ALLEGIANCE**

Mayor Marchese led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Thomas J. Belczak	Ted V. Schauer
	Thomas M. Chlystek	Mary Coyle Sullivan
	Eric K. Gustafson	Lester Vaughan
	Joseph A. Kenny	

Absent: None

Also in Attendance: Joseph Marchese, Mayor
JoAnne E. Ragona, City Clerk
Michael J. Coren, City Treasurer
Bryon Vana, City Administrator
Gregory Thomas, Police Chief
Daniel Gombac, Director of Municipal Services

4. **DECLARATION OF A QUORUM** — There being seven aldermen present, Mayor Marchese declared a quorum.

5. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

There were none.

6. **APPROVAL OF MINUTES** – February 22, 2022 City Council Meeting

It was moved by Alderman Schauer and seconded by Alderman Gustafson to approve the minutes of the City Council Meeting of February 22, 2022.

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer, Sullivan, Vaughan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

7. **RECEIVING OF COMMUNICATIONS**

Alderman Kenny received communication from Bob Serritella, 1900 block of McAdam Road, regarding unfinished restoration by AT&T. Director Gombac explained utility infrastructure, easements, timing challenges, work types, notification and restoration. Director Gombac has contacted resident and is working with AT&T External Affairs on resolution. Council discussion ensued.

Alderwoman Sullivan received inquiry from resident regarding leaning utility pole on Frontage Road. She commented that caution tape is surrounding pole with no apparent work activity. Director Gombac will contact ComEd and Illinois Department of Transportation for an update.

Alderman Chlystek received communication from Ken Pitrowski, Farmingdale Terrace Condo Complex 3, regarding:

...inability to view City Council Meeting on AT&T U-verse. Administrator Vana stated resident needs to call AT&T regarding service changes.

...area in need of restoration after tree excavation. Director Gombac will follow-up.

8. **MAYORS REPORT**

A. HINSDALE SOUTH SPEECH TEAM STATE CHAMPIONS

Mayor Marchese acknowledged the Hinsdale South High School Speech Team on their history-making appearance at the Illinois High School Association (IHSA) State Speech Tournament on February 18-19 in Peoria. He recognized each Hornet and their respective placement in various events.

Head Coach Danny Yuska congratulated the Speech Team and expressed his excitement in taking home the IHSA State title and numerous other placements in a variety of events. He thanked Council for the recognition invitation.

On behalf of the City of Darien, Mayor Marchese congratulated all the talented students, coach and assistants on this incredible-historic success.

9. **CITY CLERK'S REPORT**

There was no report.

10. **CITY ADMINISTRATOR'S REPORT**

There was no report

11. **DEPARTMENT HEAD INFORMATION/QUESTIONS**

A. POLICE DEPARTMENT – NO REPORT

B. MUNICIPAL SERVICES – NO REPORT

12. **TREASURER'S REPORT**

A. WARRANT NUMBER 21-22-21

It was moved by Alderwoman Sullivan and seconded by Alderman Belczak to approve payment of Warrant Number 21-22-21 in the amount of \$147,108.98 from the enumerated funds, and \$279,750.88 from payroll funds for the period ending 2/24/22 for a total to be approved of \$426,859.86.

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer, Sullivan, Vaughan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

13. **STANDING COMMITTEE REPORTS**

Administrative/Finance Committee

- Chairwoman Sullivan announced the Administrative/Finance Committee-of-the-Whole completed Fiscal Year 2022-2023 Budget Workshops in two sessions. A public hearing for the proposed budget will be held on April 4, prior to the City Council Meeting.
- Liaison Sullivan stated the Economic Development Committee meeting is scheduled for April 7, 2022 at 7:00 P.M.
- Liaison Sullivan congratulated and recognized the Citizen of the Year Committee on a spectacular event honoring 2022 Citizen of the Year, Lou Mallers.

Municipal Services Committee – Chairman Belczak announced the Municipal Services Committee meeting is scheduled for March 28, 2022 at 6:00 P.M.

Police Committee – Chairman Kenny announced the Police Committee meeting is scheduled for March 21, 2022 at 6:00 P.M. in the Police Department Training Room.

Mayor Marchese...

...stated he is seeking nominations for the “Heart of Darien Award.” The application to nominate an individual that is making a major contribution to our community is available on the City’s website.

....Darien Action Group will be meeting on Saturday, March 12, at Indian Prairie Public Library from 10:00 – Noon. He stated the group is making tremendous progress on a community calendar; representatives from Muniweb will be presenting website designs.

14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

There were none.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

It was moved by Alderman Schauer and seconded by Alderman Vaughan to approve by Omnibus Vote the following items on the Consent Agenda:

A. ORDINANCE NO. O-05-22 AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. O-28-12 (IN THE AMOUNT OF \$304,025)

B. ORDINANCE NO. O-06-22 AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. O-11-18 (IN THE AMOUNT OF \$386,300)

C. RESOLUTION NO. R-16-22 A RESOLUTION APPROVING THE 2022 CITY OF DARIEN ZONING MAP

D. CONSIDERATION OF A MOTION TO APPROVE A MOTION AUTHORIZING THE FOLLOWING ROADSIDE DITCH MAINTENANCE PROJECTS:

BASE BID	VIAN CONSTRUCTION COST	PROPOSED PROJECT COST
1. BENTLEY AVE. - 72 RD ST. TO 73 RD ST. TO TENNESSEE AVE.	\$160,000	\$ 481,800
2. ANDRUS RD. - FRONTAGE RD. TO LIMIT	\$ 31,270	\$ 153,713
3. ELEANOR PL. - 74 TH ST. TO ROUTE 83	<u>\$145,900</u>	<u>\$ 452,542</u>
BASE BID TOTAL	\$337,170	\$1,088,055

AND THE FOLLOWING ALTERNATE:

ALTERNATE-PENDING BUDGET DISCUSSIONS		
AI.CREST RD. - HOLLY AVE. - 67TH ST.	\$147,500	\$ 592,753
TOTAL BASE AND ALTERNATE COST	\$484,670	\$1,680,808

E. RESOLUTION NO. R-17-22 A RESOLUTION AUTHORIZING MAYOR AND CITY CLERK TO EXECUTE A CONTRACT FOR THE 2022 ROADSIDE DITCH MAINTENANCE - REGRADING PROGRAM BETWEEN THE CITY OF DARIEN AND VIAN CONSTRUCTION COMPANY, INC. FOR THE LAYOUT AND REPLACEMENT OF STORM SEWER PIPES, AND STRUCTURES AND GRADING IN AN AMOUNT NOT TO EXCEED \$484,670.

- F. RESOLUTION NO. R-18-22** A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A CONTRACT WITH SKC CONSTRUCTION, INC. IN AN AMOUNT NOT TO EXCEED \$227,580.00 FOR THE 2022 CRACK FILL PROGRAM
- G. ORDINANCE NO. O-07-22** AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE CITY OF DARIEN
- H. RESOLUTION NO. R-19-22** A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF DARIEN AND THE COUNTY OF DUPAGE FOR MOWING ALONG COUNTY ROADS AND RIGHTS OF WAY
- I. RESOLUTION NO. R-20-22** A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE VILLAGE OF WILLOWBROOK REGARDING THE PURCHASE AND INSTALLATION OF A 4-WAY TRAFFIC SIGNAL AT THE INTERSECTION OF 67TH STREET AND CLARENDON HILLS ROAD
- J. RESOLUTION NO. R-21-22** A RESOLUTION FOR MAINTENANCE UNDER THE ILLINOIS HIGHWAY CODE (2022– 2023 MFT GENERAL MAINTENANCE)
- K. RESOLUTION NO. R-22-22** A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM CHRISTOPHER B. BURKE ENGINEERING, LTD. (CBBEL) FOR THE PROFESSIONAL DESIGN SERVICES RELATED TO THE SURVEYING OF 67TH STREET AND CLARENDON HILLS ROAD FOR THE 4-WAY TRAFFIC SIGNAL PROJECT IN AN AMOUNT NOT TO EXCEED \$9,500

L. RESOLUTION NO. R-23-22 A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A PROPOSAL FROM KENIG, LINDGREN, O'HARA, ABOONA, INC. (KLOA) FOR THE PROFESSIONAL DESIGN SERVICES RELATED TO THE DESIGN, ENGINEERING, BID DOCUMENTS AND CONSTRUCTION OBSERVATION FOR THE 67TH STREET AND CLARENDON HILLS ROAD 4-WAY TRAFFIC SIGNAL PROJECT IN AN AMOUNT NOT TO EXCEED \$20,500

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer, Sullivan, Vaughan

 Nays: None

 Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

17. **NEW BUSINESS**

A. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION AUTHORIZING FOR THE PURCHASE OF A 4-SIDED MODULATED ALUMINUM TRENCH BOX FROM LEE JENSEN SALES CO. FOR \$12,171.00

It was moved by Alderman Schauer and seconded by Alderman Kenny to approve the motion as presented.

RESOLUTION NO. R-24-22 A RESOLUTION AUTHORIZING FOR THE PURCHASE OF A 4-SIDED MODULATED ALUMINUM TRENCH BOX FROM LEE JENSEN SALES CO. FOR \$12,171.00

Roll Call: Ayes: Belczak, Chlystek, Gustafson, Kenny, Schauer, Sullivan, Vaughan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

MOTION DULY CARRIED

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Alderwoman Sullivan announced a “Save-the-Date” for Darien’s Arbor Day Celebration on Friday, April 29, at 9:30 A.M. at Westwood Park. The event will be extra special with a commemoration in honor of Kathy Minardi.

Alderman Gustafson encouraged residents to attend meeting at Prairieview Elementary School on March 8 at 7:00 P.M. regarding potential tax increases for Center Cass School District 66.

Mayor Marchese congratulated Darien Lions Club on a successful Pancake Breakfast; monies raised will go towards community activities.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman Schauer and seconded by Alderwoman Sullivan to adjourn the City Council meeting.

VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 8:02 P.M.

Mayor

City Clerk

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 3-7-22. Minutes of 3-7-22 CCM.



CITY OF DARIEN

EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
March 21, 2022

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund			\$50,660.91
Water Fund			\$370,970.80
Motor Fuel Tax Fund			\$1,325.58
Water Depreciation Fund			
Special Service Area Tax Fund			
Stormwater Management Fund			
E-Citation Fund			
Capital Improvement Fund			22,340.23
State Drug Forfeiture Fund			
Federal Equitable Sharing Fund			
DUI Technology Fund			
		<i>Subtotal:</i>	<u>\$445,297.52</u>
General Fund Payroll	03/10/22	\$	265,102.30
Water Fund Payroll	03/10/22	\$	26,828.09
		<i>Subtotal:</i>	<u>\$ 291,930.39</u>
<i>Total to be Approved by City Council:</i>			<u>\$ 737,227.91</u>

Approvals:

Joseph A. Marchese, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*General Fund
Administration*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
BONNIE KUCERA	REIMBURSEMENT FOR 2022 COY EVENT EXPENSES	AP032122	4239	Public Relations	771.99
CHASE CARD SERVICES	TRIBUNE SUBSCRIPTION	AP032122	4213	Dues and Subscriptions	15.96
CHASE CARD SERVICES	ZOOM SUBSCRIPTION	AP032122	4213	Dues and Subscriptions	14.99
CHASE CARD SERVICES	INTERNET- PUBLIC WORKS	AP032122	4267	Telephone	114.85
CHASE CARD SERVICES	MEALS FOR PW DURING SNOWSTORM	AP032122	4330	Contingency	179.35
CHASE CARD SERVICES	MEALS FOR PW DURING SNOWSTORM	AP032122	4330	Contingency	149.35
COMCAST	SIP SERVICE FOR CITY HALL AND POLICE DEPT	AP032122	4267	Telephone	463.37
COMCAST BUSINESS	CITY HALL- FAX	AP032122	4267	Telephone	68.62
GOVTEMPSUSA LLC	VANA (2-27-22)	AP032122	4325	Consulting/Professional	3,415.38
GOVTEMPSUSA LLC	VANA (3-6-22)	AP032122	4325	Consulting/Professional	3,415.38
MUNIWEB	WEBSITE MAINTENANCE- FEB 2022	AP032122	4325	Consulting/Professional	295.00
PEERLESS NETWORK	POTS LINES (3-15-22 thru 4- 14-22)	AP032122	4267	Telephone	142.86
STAPLES BUSINESS ADVANTAGE	SIGN HERE ARROWS	AP032122	4253	Supplies - Office	8.06
VERIZON WIRELESS	VERIZON CHARGES	AP032122	4267	Telephone	<u>1,231.00</u>
				Total Administration	10,286.16

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*General Fund
Community Development*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHRISTOPHER B. BURKE ENG, LTD	DRAINAGE CONCERNS- 1528 EVERGREEN	AP032122	4325	Consulting/Professional	550.00
CHRISTOPHER B. BURKE ENG, LTD	202201 DARIEN ZONING MAP	AP032122	4325	Consulting/Professional	496.00
CHRISTOPHER B. BURKE ENG, LTD	REVIEW OF SPOT SURVEY (New House)	AP032122	4328	Conslt/Prof Reimbursable	100.00
CHRISTOPHER B. BURKE ENG, LTD	GRADING PLAN REVIEWS - 7314 ELEANOR PLACE	AP032122	4328	Conslt/Prof Reimbursable	300.00
CHRISTOPHER B. BURKE ENG, LTD	GRADING PLAN REVIEWS - 7318 ELEANOR PLACE	AP032122	4328	Conslt/Prof Reimbursable	300.00
CODE ENFORCEMENT REPRESENTATIV	CODE ENFORCEMENT - FEB 2022	AP032122	4325	Consulting/Professional	<u>448.00</u>
				Total Community Development	2,194.00

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*General Fund
Public Works, Streets*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHASE CARD SERVICES	PAVER SENSOR /ICE MELT SYSTEM	AP032122	4223	Maintenance - Building	367.60
CHASE CARD SERVICES	STORAGE BOX FOR MAPS /SUPERINTENDANT	AP032122	4225	Maintenance - Equipment	42.52
CHASE CARD SERVICES	TRUCK ORGANIZER / SUPERINTENDANT	AP032122	4225	Maintenance - Equipment	162.69
CHASE CARD SERVICES	LAPTOP MOUNT FOR SUPERINTENDANT	AP032122	4229	Maintenance - Vehicles	287.98
CINTAS #769	MATT RENTAL -PUBLIC WORKS	AP032122	4223	Maintenance - Building	25.00
CINTAS #769	MATT RENTAL - CITY HALL	AP032122	4223	Maintenance - Building	46.41
DRIVESHAFT UNLIMITED INC	PARTS FOR 206	AP032122	4229	Maintenance - Vehicles	209.00
GRAINGER	EXTENSION HOTSTICK	AP032122	4257	Supplies - Other	317.22
HOME DEPOT	SUPPLIES FOR MAINTENANCE AND OPERATIONS	AP032122	4257	Supplies - Other	655.02
INDUSTRIAL SYSTEM LTD	ANTI ICE CHEMICAL	AP032122	4257	Supplies - Other	4,902.00
INTERSTATE BATTERY SYSTEM	STOCK BATTERIES	AP032122	4229	Maintenance - Vehicles	494.00
JC LANDSCAPING/TREE SERVICE	SNOW REMOVAL /SALTING (2-24 thru 2-25-22)	AP032122	4223	Maintenance - Building	1,120.00
JC LANDSCAPING/TREE SERVICE	SNOW REMOVAL /SALTING 3-11-22	AP032122	4223	Maintenance - Building	280.00
JC LANDSCAPING/TREE SERVICE	SNOW REMOVAL /SALTING 2-2-22	AP032122	4223	Maintenance - Building	1,960.00
JX ENTERPRISES INC	SERVICE TO TRUCK	AP032122	4229	Maintenance - Vehicles	51.82

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*General Fund
Public Works, Streets*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
KAMAN FLUID POWER LLC	HOSES	AP032122	4229	Maintenance - Vehicles	35.44
KIN-KO ACE STORES INC	MAILBOX PARTS	AP032122	4257	Supplies - Other	89.99
KIN-KO ACE STORES INC	LAWN RAKE	AP032122	4259	Small Tools & Equipment	57.98
LAWSON PRODUCTS INCORPORATED	STOCK PARTS FOR VEHICLES	AP032122	4229	Maintenance - Vehicles	201.29
MID-TOWN PETROLEUM ACQUISITION	FLUIDS FOR MAINTENANCE	AP032122	4225	Maintenance - Equipment	1,968.90
MID-TOWN PETROLEUM ACQUISITION	OIL	AP032122	4229	Maintenance - Vehicles	1,182.91
MONROE TRUCK EQUIPMENT	CYLINDER FOR #109	AP032122	4229	Maintenance - Vehicles	728.74
NICOR GAS	NICOR 90841110001 1041 S FRONTAGE RD	AP032122	4271	Utilities (Elec,Gas,Wtr,Sewer)	822.25
OCCUPATIONAL HEALTH CENTERS	RANDOM DRUG SCREEN	AP032122	4219	Liability Insurance	108.00
OREILLY AUTOMOTIVE, INC.	WIPER FLUID	AP032122	4229	Maintenance - Vehicles	25.16
OREILLY AUTOMOTIVE, INC.	LATE FEE	AP032122	4229	Maintenance - Vehicles	3.61
PIRTEK O'Hare	HOSES FOR OLD #101	AP032122	4229	Maintenance - Vehicles	658.61
POMP'S TIRE SERVICE, INC.	SCRAP TIRES	AP032122	4229	Maintenance - Vehicles	306.00
PRO CHEM INC	NITRILE GLOVES	AP032122	4219	Liability Insurance	361.97
RAGS ELECTRIC	LIGHT REPAIR AT POLICE DEPT	AP032122	4223	Maintenance - Building	667.50
RAGS ELECTRIC	LED LIGHTS- CITY HALL	AP032122	4223	Maintenance - Building	1,698.02

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*General Fund
Public Works, Streets*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
RAGS ELECTRIC	REPLACED PHOTE CELL AT FOUNTAIN POINT CIRCLE	AP032122	4359	Street Light Oper & Maint.	165.80
RAGS ELECTRIC	CABLE UNDER PLAINFIELD RD	AP032122	4359	Street Light Oper & Maint.	2,250.16
SNAP ON INDUSTRIAL	JACK STANDS	AP032122	4225	Maintenance - Equipment	693.77
STANDARD EQUIPMENT COMPANY	REPAIR POLE CAMERA	AP032122	4225	Maintenance - Equipment	972.36
TREDROC TIRE SERVICES LLC	REFUND- CREDIT PREVIOUSLY APPLIED	AP032122	4229	Maintenance - Vehicles	1,173.75
WESTOWN AUTO SUPPLY COMPANY	STOCK PARTS	AP032122	4229	Maintenance - Vehicles	10.64
XBE CHICAGO	YARD CLEAN-UP 7-26-21	AP032122	4223	Maintenance - Building	<u>1,496.25</u>
				Total Public Works, Streets	26,600.36

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*General Fund
Police Department*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ADVANTAGE CHEVROLET	SENSOR FOR D10	AP032122	4229	Maintenance - Vehicles	146.84
AXON ENTERPRISES INC	100 TASER SMART CARTRIDGES	AP032122	4217	Investigation and Equipment	3,300.00
BAZOS FREEMAN LLC	ADMIN TOW JUDGE FEE- FEB 2022	AP032122	4219	Liability Insurance	500.00
BAZOS FREEMAN LLC	ADMIN TOW JUDGE FEE- FEB 2022	AP032122-2	4219	Liability Insurance	250.00
BAZOS FREEMAN LLC	CREDIT FOR VOIDED CK 058990	APCREDIT032122	4219	Liability Insurance	(500.00)
CHASE CARD SERVICES	500 GB OF INTERNAL STORAGE /DETECTIVES	AP032122	4217	Investigation and Equipment	479.92
CHASE CARD SERVICES	FOOD FOR K9	AP032122	4217	Investigation and Equipment	89.97
CHASE CARD SERVICES	MEALS FOR PRISONERS	AP032122	4217	Investigation and Equipment	22.74
CHASE CARD SERVICES	SHIPPING FEE- TABLET FUJITSU	AP032122	4233	Postage/Mailings	43.17
CHASE CARD SERVICES	SHIPPING FEE - RETURN TO STREAMLIGHT	AP032122	4233	Postage/Mailings	17.40
CHASE CARD SERVICES	SURGE PROTECTORS FOR POLICE DEPT /RECORDS	AP032122	4253	Supplies - Office	73.50
CHASE CARD SERVICES	PHONE CASE- SGT KOSIENIAK	AP032122	4253	Supplies - Office	13.59
CHASE CARD SERVICES	DISH DETERGENT FOR POLICE DEPT	AP032122	4253	Supplies - Office	12.72
CHASE CARD SERVICES	TONER FOR POLICE DEPT /DETECTIVES	AP032122	4253	Supplies - Office	327.78
CHASE CARD SERVICES	ENVELOPES FOR PD	AP032122	4253	Supplies - Office	39.32
CHASE CARD SERVICES	OFFICE SUPPLIES FOR PD	AP032122	4253	Supplies - Office	34.56
CHASE CARD SERVICES	TONER CARTRIDGE FOR ADMIN	AP032122	4253	Supplies - Office	71.37
CHASE CARD SERVICES	NIEDZWIEDZ- CAR SEAT SAFETY CERTIFICATION	AP032122	4263	Training and Education	95.00

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*General Fund
Police Department*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHASE CARD SERVICES	MEETING SUPPLIES	AP032122	4265	Travel/Meetings	26.86
CHASE CARD SERVICES	INTERNET FOR POLICE DEPT	AP032122	4267	Telephone	288.87
IL JUVENILE OFFICERS ASSOC	IJOA CONFERENCE-SIMON VERSIS	AP032122	4263	Training and Education	175.00
INDUSTRIAL ORG SOLUTIONS	PYCHE EVAL- PO CANDIDATE- N COPP	AP032122	4205	Boards and Commissions	485.00
MR TRIM	REPAIR ON D16	AP032122	4229	Maintenance - Vehicles	120.00
MR TRIM	REPAIR FOR D18	AP032122	4229	Maintenance - Vehicles	120.00
MR TRIM	REPAIR D2	AP032122	4229	Maintenance - Vehicles	120.00
MR TRIM	REPAIR D6	AP032122	4229	Maintenance - Vehicles	120.00
NET TRANSCRIPTS INC	TRANSCRIPTION SERVICES (11 Min Interview)	AP032122	4217	Investigation and Equipment	21.89
NICOR GAS	NICOR GAS 82800010009 1710 PLAINFIELD RD	AP032122	4271	Utilities (Elec,Gas,Wtr,Sewer)	1,451.13
PARTNERS & PAWS VETERINARY	VETERINARY SESRVICES- AXLE	AP032122	4225	Maintenance - Equipment	471.75
PARTNERS & PAWS VETERINARY	K9 VETERINARY SERVICES	AP032122	4225	Maintenance - Equipment	595.93
PEP BOYS	VEHICLE REPAIR D8	AP032122	4229	Maintenance - Vehicles	173.88
PEP BOYS	OIL CHANGE D3	AP032122	4229	Maintenance - Vehicles	58.35
THOMSON REUTERS -	CLEAR LE -MONTHLY FEE	AP032122	4217	Investigation and Equipment	372.15
TRI-TECH FORENSICS	SEARCH TACTICAL PROF SIRCHIE /LATENT	AP032122	4217	Investigation and Equipment	202.01
TRI-TECH FORENSICS	3 SEARCH TRACTICAL PROF SIRCHIE /LATENT	AP032122	4217	Investigation and Equipment	580.03
ULINE	ENVELOPES FOR EVIDENCE ROOM	AP032122	4217	Investigation and Equipment	187.60
VERIZON WIRELESS	VERIZON CHARGES	AP032122	4267	Telephone	823.59
WEX BANK	GAS FOR POLICE DEPT	AP032122	4273	Vehicle (Gas and Oil)	<u>168.47</u>

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

General Fund
Police Department

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
				Total Police Department	<u>11,580.39</u>
				Total General Fund	50,660.91

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*Water Fund
Public Works, Water*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
119TH STREET MATERIALS	HAULING 1-18 through 1-19-22	AP032122	4231	Maintenance - Water System	1,804.00
AMERICAN WATER WORKS ASSOC	AWWA MEMBERSHIP RENEWAL- DONALD BEUSSE	AP032122	4263	Training and Education	85.00
CHASE CARD SERVICES	J.U.L.I.E DIGS /COMPUTER MONITOR	AP032122	4225	Maintenance - Equipment	159.11
CHASE CARD SERVICES	LAB EQUIPMENT/SUPPLIES	AP032122	4231	Maintenance - Water System	29.36
CHASE CARD SERVICES	LAB EQUIPMENT/SUPPLIES	AP032122	4231	Maintenance - Water System	31.19
CINTAS FIRST AID AND SAFETY	REPLENISH FIRST AID CABINET- PW	AP032122	4219	Liability Insurance	260.67
CORE & MAIN	WATER MAIN CLAMPS	AP032122	4231	Maintenance - Water System	662.00
CORE & MAIN	CLP SS B&N	AP032122	4231	Maintenance - Water System	184.50
DUPAGE COUNTY PUBLIC WORKS	METER READS (11-1-21 thru 12-31-21) AND BILLING- JAN 2022	AP032122	4336	Data Processing	26,705.32
DUPAGE WATER COMMISSION	WATER PURCHASE	AP032122	4340	DuPage Water Commission	329,033.88
EJ USA, INC.	HYDRANT PARTS	AP032122	4231	Maintenance - Water System	3,442.36
EJ USA, INC.	CORRECT PRICING ON 110220005925	AP032122	4231	Maintenance - Water System	(39.60)
EJ USA, INC.	CORRECT PRICING ON 110220005925	AP032122	4231	Maintenance - Water System	(682.44)
FIRST ADVANTAGE OCCUPATIONAL	RANDOM DRUG SCREEN	AP032122	4219	Liability Insurance	81.18
FOX VALLEY FIRE & SAFETY	POLICE DEPT FIRE INSPECTION	AP032122	4223	Maintenance - Building	189.00
HOME DEPOT	SUPPLIES FOR MAINTENANCE AND OPERATIONS	AP032122	4223	Maintenance - Building	313.64
LAWSON PRODUCTS INCORPORATED	MECHANIC SUPPLIES	AP032122	4225	Maintenance - Equipment	585.67
LAWSON PRODUCTS INCORPORATED	BOLTS	AP032122	4231	Maintenance - Water System	913.21
LAWSON PRODUCTS INCORPORATED	BOLTS	AP032122	4231	Maintenance - Water System	901.26

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*Water Fund
Public Works, Water*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
NICOR GAS	NICOR 90841110001 1041 S FRONTAGE RD	AP032122	4271	Utilities (Elec,Gas,Wtr,Sewer)	822.24
PRO CHEM INC	NITRILE GLOVES	AP032122	4219	Liability Insurance	184.01
RED WING SHOES	BOOTS - STANKO	AP032122	4219	Liability Insurance	338.73
RED WING SHOES	CLOTHING - STANKO	AP032122	4269	Uniforms	109.97
RED WING SHOES	CLOTHING- CABLE	AP032122	4269	Uniforms	66.97
SERVICE INDUSTRIAL SUPPLY INC.	SUCTION HOSE CONNECTORS	AP032122	4231	Maintenance - Water System	307.53
SERVICE INDUSTRIAL SUPPLY INC.	SUCTION HOSES	AP032122	4231	Maintenance - Water System	748.09
SUBURBAN LABORATORIES	WATER SAMPLES	AP032122	4241	Quality Control	276.83
USABLUBOOK	B-BOX LOCKS	AP032122	4231	Maintenance - Water System	319.21
USABLUBOOK	B-BOX LOCKS	AP032122	4231	Maintenance - Water System	118.88
VERIZON WIRELESS	VERIZON CHARGES	AP032122	4267	Telephone	555.03
ZIEBELL WATER SERVICE PRODUCTS	B-BOXES	AP032122	4231	Maintenance - Water System	<u>2,464.00</u>
				Total Public Works, Water	<u>370,970.80</u>
				Total Water Fund	370,970.80

CITY OF DARIEN
Expenditure Journal
From 3/8/2022 Through 3/21/2022

*Motor Fuel Tax
MFT Expenses*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AEP ENERGY	30180018402 SW CORNER 75TH ADAMS	AP032122	4840	Street Lights	77.12
AEP ENERGY	3018018402 SW CORNER 75TH ADAMS	AP032122	4840	Street Lights	154.24
AEP ENERGY	3017243636 0 CASS AVE LITE N OF JAMES PETER CT	AP032122	4840	Street Lights	31.02
AEP ENERGY	3017243658 LITE/RTE 25 CONTROLLER S FRONTAGE /CASS	AP032122	4840	Street Lights	63.50
AEP ENERGY	3017243658 LITE/RTE 25 CONTROLLER S FRONTAGE /CASS	AP032122	4840	Street Lights	64.47
AEP ENERGY	3017243670 SW CORNER 75TH ST PLAINFIELD RD	AP032122	4840	Street Lights	465.11
AEP ENERGY	3017243636 0 CASS AVE LITE N OF JAMES PETER CT	AP032122	4840	Street Lights	26.94
AEP ENERGY	3017243647 75TH ST LEGS ST LGT /CASS	AP032122	4840	Street Lights	<u>443.18</u>
				Total MFT Expenses	<u>1,325.58</u>
				Total Motor Fuel Tax	1,325.58

CITY OF DARIEN
 Expenditure Journal
 From 3/8/2022 Through 3/21/2022

*Capital Improvement Fund
 Capital Fund Expenditures*

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CHRISTOPHER B. BURKE ENG, LTD	2022 ROAD PROGRAM DESIGN	AP032122	4325	Consulting/Professional	<u>22,340.23</u>
				Total Capital Fund Expenditures	<u>22,340.23</u>
				Total Capital Improvement Fund	<u>22,340.23</u>
Report Total					<u>445,297.52</u>



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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2
3	4	5	6	7	8	9

New Balance
\$2,477.53
 Minimum Payment Due
\$495.00
 Payment Due Date
03/24/22

Late Payment Warning: If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, go to www.chase.com

ACCOUNT SUMMARY

Previous Balance	-\$714.19
Payment, Credits	\$0.00
Purchases	+ \$3,191.72
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$2,477.53
Opening/Closing Date	02/03/22 - 03/02/22
Credit Limit	\$60,000
Available Credit	\$47,522
Cash Access Line	\$2,500
Available for Cash	\$2,500
Past Due Amount	\$0.00
Balance over the Credit Limit	\$0.00



ACCOUNT ACTIVITY

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
02/02	ZAZZOS PIZZA & CATERING 630-655-4788 IL <i>Meals</i>	- 179.55
02/02	ZAZZOS PIZZA & CATERING 630-655-4788 IL <i>PW - Snowstorm</i>	- 149.85
	MARY BELMONTE	
	TRANSACTIONS THIS CYCLE (CARD 8706) \$328.70	
02/09	STAPLS7349887123000001 877-8267755 MI <i>ENVELOPES</i>	39.32
02/12	AMZN Mktp US*LQ5K85BR8 Amzn.com/bill WA <i>OFFICE SUPPLIES / PD</i>	34.56
02/16	STAPLS7350327183000001 877-8267755 MI <i>TONER</i>	71.37
02/21	COMCAST CHICAGO 800-COMCAST IL <i>INTERNET / PD</i>	288.87
02/22	AMZN Mktp US*1B57O1YA0 Amzn.com/bill WA <i>PHONE CASE - KOSIENIAK</i>	13.59
03/01	Amazon.com*1W63S94LO Amzn.com/bill WA <i>500 GB STORAGE</i>	479.92
	ROSE MARY GONZALEZ	
	TRANSACTIONS THIS CYCLE (CARD 2755) \$927.63 <i>(DETECTIVES)</i>	
02/03	THEMOUNTDEP 630-439-5372 IL <i>LAPTOP MOUNT FOR SUPER</i>	287.98
02/10	ZOOM.US 888-799-9666 WWW.ZOOM.US CA <i>ZOOM</i>	14.99
02/11	MOR ELECTRIC HEATING ASSO 616-784-1121 MI <i>ICE MELT SYSTEM</i>	367.80
02/12	AMZN Mktp US*WU63W19A3 Amzn.com/bill WA <i>MAP STORAGE BOX</i>	42.52
02/13	AMZN Mktp US*T75LD8YR8 Amzn.com/bill WA <i>TRUCK ORGANIZER SUPER</i>	162.89
02/14	UPS (800) 811-1648 WESTMONT IL <i>LAB SUPPLIES</i>	31.19
02/18	Amazon.com*1B9YQ8R61 Amzn.com/bill WA <i>JULIE MONITOR</i>	159.11
02/22	COMCAST CHICAGO 800-COMCAST IL <i>INTERNET - PUBLIC WORKS</i>	114.85
02/22	CHICAGO TRIB SUBSCRIPTIO 312-546-7900 TX <i>SUBSCRIPTION</i>	15.96
02/23	UPS (800) 811-1648 WESTMONT IL <i>LAB EQUIPMENT</i>	28.36
	DANIEL GOMBAC	
	TRANSACTIONS THIS CYCLE (CARD 8085) \$1226.25	
02/09	OFFICEMAX/DEPOT 6100 WOODRIDGE IL <i>TONER - POLICE DEPT</i>	327.78
02/11	MCDONALD'S F1494 DARIEN IL <i>PRISONER MEALS</i>	22.74
02/11	FEDEX 289688330510 MEMPHIS TN <i>SHIPPING TABLETS</i>	43.17
02/15	FEDEX 289798431719 MEMPHIS TN <i>SHIPPING RETURN</i>	17.40
02/23	MICRO CENTER #025 WESTMONT IL <i>SURGE PROTECTOR</i>	73.50
03/01	PETSMART # 0422 DARIEN IL <i>FOOD FOR K-9</i>	89.97
	DAVID WIGGINS	
	TRANSACTIONS THIS CYCLE (CARD 0600) \$574.66	
02/01	SAFE KIDS WORLDWIDE 202-6620800 DC <i>SAFETY SEAT CLASS CSD</i>	95.00
02/15	WAL-MART #2215 DARIEN IL <i>MEETING SUPPLIES</i>	28.86
02/25	WAL-MART #2215 DARIEN IL <i>DISH DETERGENT</i>	12.72
	JADE NIEDZWIEDZ	
	TRANSACTIONS THIS CYCLE (CARD 4064) \$134.58	

2022 Totals Year-to-Date	
Total fees charged in 2022	\$0.00
Total interest charged in 2022	\$0.00

Year-to-date totals do not reflect any fee or interest refunds you may have received.

INTEREST CHARGES

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

**CITY OF DARIEN
REVENUE AND EXPENDITURE REPORT SUMMARY
February 28, 2022**

GENERAL FUND - (01)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 1,543,232	\$ 15,628,607	\$ 14,675,674
Expenditures	\$ 664,559	\$ 11,062,258	\$ 14,116,120
Audited 5/1/21 Opening Fund Balance:			\$ 6,461,461
Transfer to Capital Fund			\$ (3,900,000)
Current Fund Balance:			\$ 7,127,810

WATER FUND - (02)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 1,170,060	\$ 6,714,566	\$ 7,814,953
Expenditures	\$ 500,660	\$ 5,788,644	\$ 7,731,608
Audited 5/1/21 Cash Balance			\$ 4,802,962
Transfer to Water Depreciation Fund			\$ (1,200,000)
Current Modified Cash Balance:			\$ 4,528,884

MOTOR FUEL TAX FUND - (03)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 75,168	\$ 996,913	\$ 1,046,096
Expenditures	\$ 127,542	\$ 1,592,278	\$ 2,057,980
Audited 5/1/21 Opening Fund Balance:			\$ 1,366,323
Current Fund Balance:			\$ 770,958

WATER DEPRECIATION FUND (12)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 149	\$ 1,581	\$ 3,000
Expenditures	\$ -	\$ 180,838	\$ 3,516,000
Audited 5/1/21 Cash Balance			\$ 1,895,369
Transfer from Water Fund			\$ 1,200,000
Current Modified Cash Balance:			\$ 2,916,111

CAPITAL IMPROVEMENT FUND (25)

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 4,738	\$ 1,992,055	\$ 298,560
Expenditures	\$ 13,239	\$ 1,600,443	\$ 2,126,485
Audited 5/1/21 Opening Fund Balance:			\$ 6,114,386
Transfer from General Fund			\$ 3,900,000
Current Fund Balance:			\$ 10,405,998

	Current Actual Year to Date	Current Budgeted F.Y.E. '22	Prior Year Actual Through February 21
Property Tax Collections	\$ 2,497,867	\$ 2,476,659	\$ 2,487,180
Sales Tax Collections	\$ 5,654,256	\$ 4,919,497	\$ 4,392,308
Drug forfeiture Receipts	\$ -	\$ -	\$ 621

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
General Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Taxes							
Real Estate Taxes - Current	3110	0.00	2,295,165.07	2,276,099.00	2,276,099.00	19,066.07	(0.83)%
Road and Bridge Tax	3120	0.00	235,165.61	210,000.00	210,000.00	25,165.61	(11.98)%
Municipal Utility Tax	3130	146,192.34	918,273.32	788,995.00	946,793.00	(28,519.68)	3.01%
Amusement Tax	3140	8,827.35	98,792.63	66,875.00	80,250.00	18,542.63	(23.10)%
Hotel/Motel Tax	3150	4,972.60	71,374.47	52,909.00	62,909.00	8,465.47	(13.45)%
Local Gas Tax	3151	18,871.01	203,465.17	257,269.00	308,269.00	(104,803.83)	33.99%
Food and Beverage Tax	3152	48,706.26	555,585.96	454,303.00	539,303.00	16,282.96	(3.01)%
Personal Property Tax	3425	281.65	11,406.91	6,500.00	7,500.00	3,906.91	(52.09)%
Total Taxes		227,851.21	4,389,229.14	4,112,950.00	4,431,123.00	(41,893.86)	0.95%
License, Permits, Fees							
Business Licenses	3210	0.00	9,956.50	9,600.00	30,000.00	(20,043.50)	66.81%
Liquor License	3212	0.00	71,725.00	67,575.00	69,575.00	2,150.00	(3.09)%
Contractor Licenses	3214	540.00	15,590.00	14,500.00	18,000.00	(2,410.00)	13.38%
Court Fines	3216	16,244.51	141,447.47	83,500.00	100,000.00	41,447.47	(41.44)%
Towing Fees	3217	5,000.00	62,800.00	43,500.00	52,000.00	10,800.00	(20.76)%
Ordinance Fines	3230	3,250.00	33,912.00	25,000.00	30,000.00	3,912.00	(13.04)%
Building Permits and Fees	3240	9,210.00	163,793.89	30,000.00	35,000.00	128,793.89	(367.98)%
Telecommunication Taxes	3242	25,302.65	269,225.77	322,000.00	380,000.00	(110,774.23)	29.15%
Cable T.V. Franchise Fee	3244	13,798.59	350,952.55	372,800.00	432,800.00	(81,847.45)	18.91%
PEG - Fees - AT&T	3245	1,949.87	5,909.99	0.00	0.00	5,909.99	0.00%
NICOR Franchise Fee	3246	0.00	0.00	25,000.00	25,000.00	(25,000.00)	100.00%
Public Hearing Fees	3250	0.00	4,220.00	1,700.00	2,000.00	2,220.00	(111.00)%
Elevator Inspections	3255	0.00	3,105.00	3,500.00	3,500.00	(395.00)	11.28%
Engineering/Prof Fee Reimb	3265	3,654.68	53,584.06	61,700.00	74,000.00	(20,415.94)	27.58%
Police Special Service	3268	31,209.51	83,326.10	80,597.00	99,597.00	(16,270.90)	16.33%
Stormwater Management Fees	3270	0.00	1,660.50	0.00	0.00	1,660.50	0.00%
Total License, Permits, Fees		110,159.81	1,271,208.83	1,140,972.00	1,351,472.00	(80,263.17)	5.94%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
General Fund
Revenue
From 2/1/2022 Through 2/28/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Charges for Services								
Inspections/Tap on/Permits	3320	(725.00)	0.00	0.00	0.00	0.00	0.00	0.00%
Sale of Meters	3325	(375.00)	0.00	0.00	0.00	0.00	0.00	0.00%
Total Charges for Services		(1,100.00)	0.00	0.00	0.00	0.00	0.00	0.00%
Intergovernmental								
State Income Tax	3410	373,953.58	175,000.00	2,666,191.33	1,786,514.00	2,136,514.00	529,677.33	(24.79)%
Local Use Tax	3420	78,984.67	65,775.00	704,860.01	657,750.00	789,268.00	(84,407.99)	10.69%
Sales Taxes	3430	604,590.61	420,000.00	5,654,255.90	4,120,000.00	4,919,497.00	734,758.90	(14.93)%
Video Gaming Revenue	3432	22,391.13	16,000.00	232,813.67	167,000.00	200,000.00	32,813.67	(16.40)%
Total Intergovernmental		1,079,919.99	676,775.00	9,258,120.91	6,731,264.00	8,045,279.00	1,212,841.91	(15.08)%
Other Revenue								
Interest Income	3510	523.20	325.00	3,855.83	3,350.00	4,000.00	(144.17)	3.60%
Water Share Expense	3520	20,833.34	20,833.33	208,333.40	208,333.34	250,000.00	(41,666.60)	16.66%
Police Report/Prints	3534	455.00	415.00	4,056.20	4,165.00	5,000.00	(943.80)	18.87%
Reimbursement-Rear Yard Drain	3541	0.00	4,900.00	14,957.80	172,600.00	182,400.00	(167,442.20)	91.79%
Grants	3560	65,300.68	0.00	70,941.64	0.00	0.00	70,941.64	0.00%
Rents	3561	23,365.62	26,080.00	251,774.41	260,840.00	313,000.00	(61,225.59)	19.56%
Other Reimbursements	3562	15,360.89	3,750.00	108,005.87	37,500.00	45,000.00	63,005.87	(140.01)%
Residential Concrete Reimb	3563	0.00	0.00	28,895.28	0.00	0.00	28,895.28	0.00%
Mail Box Reimbursement Program	3569	0.00	280.00	2,748.46	2,840.00	3,400.00	(651.54)	19.16%
Impact Fee Revenue	3570	0.00	0.00	125.00	0.00	0.00	125.00	0.00%
Sales of Wood Chips	3572	490.00	250.00	3,600.00	2,500.00	3,000.00	600.00	(20.00)%
Sale of Equipment	3575	0.00	400.00	1,045.00	4,200.00	5,000.00	(3,955.00)	79.10%
Miscellaneous Revenue	3580	72.18	1,650.00	11,709.02	16,700.00	20,000.00	(8,290.98)	41.45%
Total Other Revenue		126,400.91	58,883.33	710,047.91	713,028.34	830,800.00	(120,752.09)	14.53%
Total Revenue		1,543,231.92	986,444.83	15,628,606.79	12,698,214.34	14,658,674.00	969,932.79	(6.62)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Water Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Charges for Services							
Water Sales	3310 1,168,781.98	650,371.00	6,684,792.93	6,503,711.00	7,804,453.00	(1,119,660.07)	14.34%
Inspections/Tap on/Permits	3320 1,100.00	400.00	16,755.54	4,200.00	5,000.00	11,755.54	(235.11)%
Sale of Meters	3325 0.00	80.00	1,305.00	840.00	1,000.00	305.00	(30.50)%
Other Water Sales	3390 0.00	80.00	9,033.43	840.00	1,000.00	8,033.43	(803.34)%
Total Charges for Services	<u>1,169,881.98</u>	<u>650,931.00</u>	<u>6,711,886.90</u>	<u>6,509,591.00</u>	<u>7,811,453.00</u>	<u>(1,099,566.10)</u>	<u>14.08%</u>
Other Revenue							
Interest Income	3510 177.90	290.00	2,679.46	2,920.00	3,500.00	(820.54)	23.44%
Total Other Revenue	<u>177.90</u>	<u>290.00</u>	<u>2,679.46</u>	<u>2,920.00</u>	<u>3,500.00</u>	<u>(820.54)</u>	<u>23.44%</u>
Total Revenue	<u>1,170,059.88</u>	<u>651,221.00</u>	<u>6,714,566.36</u>	<u>6,512,511.00</u>	<u>7,814,953.00</u>	<u>(1,100,386.64)</u>	<u>14.08%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Motor Fuel Tax
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Revenue								
Intergovernmental								
MFT Allotment	3440	75,129.89	66,258.00	753,710.56	662,580.00	795,096.00	(41,385.44)	5.20%
Total Intergovernmental		75,129.89	66,258.00	753,710.56	662,580.00	795,096.00	(41,385.44)	5.21%
Other Revenue								
Interest Income	3510	38.46	80.00	609.63	840.00	1,000.00	(390.37)	39.03%
Grants	3560	0.00	21,000.00	242,592.38	210,000.00	250,000.00	(7,407.62)	2.96%
Total Other Revenue		38.46	21,080.00	243,202.01	210,840.00	251,000.00	(7,797.99)	3.11%
Total Revenue		75,168.35	87,338.00	996,912.57	873,420.00	1,046,096.00	(49,183.43)	4.70%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Stormwater Management Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 3.58	0.00	48.78	0.00	0.00	48.78	0.00%
Total Other Revenue	3.58	0.00	48.78	0.00	0.00	48.78	0.00%
Total Revenue	3.58	0.00	48.78	0.00	0.00	48.78	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Special Service Area Tax Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Revenue								
Taxes								
Real Estate Taxes - Current	3110	0.00	400.00	5,072.27	4,200.00	5,000.00	72.27	(1.44)%
Total Taxes		0.00	400.00	5,072.27	4,200.00	5,000.00	72.27	(1.45)%
Other Revenue								
Interest Income	3510	1.31	8.00	15.35	83.00	100.00	(84.65)	84.65%
Total Other Revenue		1.31	8.00	15.35	83.00	100.00	(84.65)	84.65%
Total Revenue		1.31	408.00	5,087.62	4,283.00	5,100.00	(12.38)	0.24%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
State Drug Forfeiture Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 0.06	0.00	0.36	0.00	0.00	0.36	0.00%
Total Other Revenue	0.06	0.00	0.36	0.00	0.00	0.36	0.00%
Total Revenue	0.06	0.00	0.36	0.00	0.00	0.36	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Water Depreciation Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Revenue								
Other Revenue								
Interest Income	3510	149.41	250.00	1,580.57	2,500.00	3,000.00	(1,419.43)	47.31%
Transfer from Water Fund	3610	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	0.00%
Total Other Revenue	<u>149.41</u>	<u>250.00</u>	<u>1,201,580.57</u>	<u>1,202,500.00</u>	<u>1,203,000.00</u>	<u>(1,419.43)</u>	<u>0.12%</u>	
Total Revenue	149.41	250.00	1,201,580.57	1,202,500.00	1,203,000.00	(1,419.43)	0.12%	

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
FESA - Justice - 1
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 11.34	0.00	126.10	0.00	0.00	126.10	0.00%
Total Other Revenue	11.34	0.00	126.10	0.00	0.00	126.10	0.00%
Total Revenue	11.34	0.00	126.10	0.00	0.00	126.10	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
FESA - Treasury - 2
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 1.15	0.00	12.51	0.00	0.00	12.51	0.00%
Total Other Revenue	1.15	0.00	12.51	0.00	0.00	12.51	0.00%
Total Revenue	1.15	0.00	12.51	0.00	0.00	12.51	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
DUI Technology Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Revenue								
License, Permits, Fees								
D.U.I. Technology Fines	3267	91.00	0.00	5,267.74	0.00	0.00	5,267.74	0.00%
Total License, Permits, Fees	91.00	0.00	5,267.74	0.00	0.00	5,267.74	0.00%	
Other Revenue								
Interest Income	3510	1.08	0.00	17.33	0.00	0.00	17.33	0.00%
Total Other Revenue	1.08	0.00	17.33	0.00	0.00	17.33	0.00%	
Total Revenue	92.08	0.00	5,285.07	0.00	0.00	5,285.07	0.00%	

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
E-Citation Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 0.15	0.00	2.48	0.00	0.00	2.48	0.00%
Total Other Revenue	0.15	0.00	2.48	0.00	0.00	2.48	0.00%
Total Revenue	0.15	0.00	2.48	0.00	0.00	2.48	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Revenue
Capital Improvement Fund
Revenue
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Taxes							
Real Estate Taxes - Current	3110 0.00	0.00	197,629.76	195,560.00	195,560.00	2,069.76	(1.05)%
Total Taxes	0.00	0.00	197,629.76	195,560.00	195,560.00	2,069.76	(1.06)%
Other Revenue							
Interest Income	3510 570.91	250.00	7,654.72	2,500.00	3,000.00	4,654.72	(155.15)%
Grants	3560 4,167.00	4,000.00	1,786,770.68	42,000.00	50,000.00	1,736,770.68	(3,473.54)%
Miscellaneous Revenue	3580 0.00	4,000.00	0.00	42,000.00	50,000.00	(50,000.00)	100.00%
Transfer from Other Funds	3612 0.00	0.00	3,900,000.00	2,100,000.00	2,100,000.00	1,800,000.00	(85.71)%
Total Other Revenue	4,737.91	8,250.00	5,694,425.40	2,186,500.00	2,203,000.00	3,491,425.40	(158.49)%
Total Revenue	4,737.91	8,250.00	5,892,055.16	2,382,060.00	2,398,560.00	3,493,495.16	(145.65)%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Administration
General Fund
From 2/1/2022 Through 2/28/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	26,958.86	29,548.00	294,129.44	295,480.00	354,574.00	60,444.56	17.04%
Overtime	4030	30.82	0.00	893.79	0.00	0.00	(893.79)	0.00%
Total Salaries		<u>26,989.68</u>	<u>29,548.00</u>	<u>295,023.23</u>	<u>295,480.00</u>	<u>354,574.00</u>	<u>59,550.77</u>	<u>16.80%</u>
Benefits								
Social Security	4110	1,570.31	1,950.00	18,067.82	19,540.00	23,440.00	5,372.18	22.91%
Medicare	4111	367.24	425.00	4,225.49	4,291.00	5,141.00	915.51	17.80%
I.M.R.F.	4115	2,698.96	3,870.00	38,547.91	38,709.00	46,449.00	7,901.09	17.01%
Medical/Life Insurance	4120	6,716.33	5,950.00	66,727.36	59,500.00	71,400.00	4,672.64	6.54%
Supplemental Pensions	4135	369.20	400.00	4,061.60	4,000.00	4,800.00	738.40	15.38%
Total Benefits		<u>11,722.04</u>	<u>12,595.00</u>	<u>131,630.18</u>	<u>126,040.00</u>	<u>151,230.00</u>	<u>19,599.82</u>	<u>12.96%</u>
Materials and Supplies								
Dues and Subscriptions	4213	32.95	134.00	736.55	1,347.00	1,615.00	878.45	54.39%
Liability Insurance	4219	0.00	21,961.00	174,838.46	219,886.00	263,806.00	88,967.54	33.72%
Legal Notices	4221	95.00	165.00	1,467.50	1,670.00	2,000.00	532.50	26.62%
Maintenance - Equipment	4225	150.00	720.00	8,656.21	7,210.00	8,650.00	(6.21)	(0.07)%
Postage/Mailings	4233	540.00	279.00	1,282.50	2,792.00	3,350.00	2,067.50	61.71%
Printing and Forms	4235	120.17	375.00	1,240.07	3,750.00	4,500.00	3,259.93	72.44%
Public Relations	4239	3,849.47	9,350.00	27,099.47	57,050.00	71,700.00	44,600.53	62.20%
Rent - Equipment	4243	375.00	205.00	1,500.00	2,090.00	2,500.00	1,000.00	40.00%
Supplies - Office	4253	355.08	650.00	5,493.35	6,700.00	8,000.00	2,506.65	31.33%
Supplies - Other	4257	0.00	25.00	0.00	450.00	500.00	500.00	100.00%
Training and Education	4263	0.00	125.00	0.00	1,250.00	1,500.00	1,500.00	100.00%
Travel/Meetings	4265	0.00	45.00	152.05	460.00	550.00	397.95	72.35%
Telephone	4267	2,194.00	4,005.00	25,682.97	40,390.00	48,400.00	22,717.03	46.93%
Utilities (Elec,Gas,Wtr,Sewer)	4271	240.24	205.00	2,852.95	2,090.00	2,500.00	(352.95)	(14.11)%
Vehicle (Gas and Oil)	4273	(181.09)	95.00	805.28	960.00	1,150.00	344.72	29.97%
Total Materials and Supplies		<u>7,770.82</u>	<u>38,339.00</u>	<u>251,807.36</u>	<u>348,095.00</u>	<u>420,721.00</u>	<u>168,913.64</u>	<u>40.15%</u>
Contractual								
Audit	4320	0.00	0.00	14,762.00	14,000.00	14,000.00	(762.00)	(5.44)%
Consulting/Professional	4325	28,387.86	27,745.25	228,883.27	277,529.50	333,020.00	104,136.73	31.27%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Administration
General Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Contingency	4330 0.00	825.00	4,293.13	8,350.00	10,000.00	5,706.87	57.06%
Janitorial Service	4345 1,618.00	1,835.00	14,097.68	18,418.00	22,088.00	7,990.32	36.17%
Total Contractual	30,005.86	30,405.25	262,036.08	318,297.50	379,108.00	117,071.92	30.88%
Other Charges							
Transfer to Other Funds	4605 0.00	0.00	3,900,000.00	0.00	0.00	(3,900,000.00)	0.00%
Total Other Charges	0.00	0.00	3,900,000.00	0.00	0.00	(3,900,000.00)	0.00%
Capital Outlay							
Equipment	4815 312.50	1,050.00	84,341.13	95,700.00	97,755.00	13,413.87	13.72%
Total Capital Outlay	312.50	1,050.00	84,341.13	95,700.00	97,755.00	13,413.87	13.72%
Total Expenditures	76,800.90	111,937.25	4,924,837.98	1,183,612.50	1,403,388.00	(3,521,449.98)	(250.92)%
Total	(76,800.90)	(111,937.25)	(4,924,837.98)	(1,183,612.50)	(1,403,388.00)	3,521,449.98	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
City Council
General Fund
From 2/1/2022 Through 2/28/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	3,562.50	3,562.50	35,625.00	35,625.00	42,750.00	7,125.00	16.66%
Total Salaries		<u>3,562.50</u>	<u>3,562.50</u>	<u>35,625.00</u>	<u>35,625.00</u>	<u>42,750.00</u>	<u>7,125.00</u>	<u>16.67%</u>
Benefits								
Social Security	4110	220.87	221.00	2,208.75	2,210.00	2,651.00	442.25	16.68%
Medicare	4111	51.67	51.00	516.70	518.00	620.00	103.30	16.66%
Total Benefits		<u>272.54</u>	<u>272.00</u>	<u>2,725.45</u>	<u>2,728.00</u>	<u>3,271.00</u>	<u>545.55</u>	<u>16.68%</u>
Materials and Supplies								
Boards and Commissions	4205	0.00	166.00	569.50	1,668.00	2,000.00	1,430.50	71.52%
Cable Operations	4206	600.00	500.00	1,500.00	5,000.00	6,000.00	4,500.00	75.00%
Dues and Subscriptions	4213	0.00	2,200.00	22,999.02	22,040.00	26,440.00	3,440.98	13.01%
Public Relations	4239	0.00	108.00	390.41	1,084.00	1,300.00	909.59	69.96%
Training and Education	4263	0.00	80.00	75.00	840.00	1,000.00	925.00	92.50%
Travel/Meetings	4265	0.00	4.00	0.00	42.00	50.00	50.00	100.00%
Total Materials and Supplies		<u>600.00</u>	<u>3,058.00</u>	<u>25,533.93</u>	<u>30,674.00</u>	<u>36,790.00</u>	<u>11,256.07</u>	<u>30.60%</u>
Contractual								
Consulting/Professional	4325	0.00	250.00	1,085.70	2,500.00	3,000.00	1,914.30	63.81%
Trolley Contracts	4366	0.00	50.00	0.00	500.00	600.00	600.00	100.00%
Total Contractual		<u>0.00</u>	<u>300.00</u>	<u>1,085.70</u>	<u>3,000.00</u>	<u>3,600.00</u>	<u>2,514.30</u>	<u>69.84%</u>
Total Expenditures		<u>4,435.04</u>	<u>7,192.50</u>	<u>64,970.08</u>	<u>72,027.00</u>	<u>86,411.00</u>	<u>21,440.92</u>	<u>24.81%</u>
Total		(4,435.04)	(7,192.50)	(64,970.08)	(72,027.00)	(86,411.00)	(21,440.92)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Community Development
General Fund
From 2/1/2022 Through 2/28/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	23,634.03	26,047.50	253,600.96	260,475.00	312,570.00	58,969.04	18.86%
Overtime	4030	0.00	80.00	431.49	840.00	1,000.00	568.51	56.85%
Total Salaries		<u>23,634.03</u>	<u>26,127.50</u>	<u>254,032.45</u>	<u>261,315.00</u>	<u>313,570.00</u>	<u>59,537.55</u>	<u>18.99%</u>
Benefits								
Social Security	4110	1,415.62	1,552.75	15,187.98	15,527.50	18,633.00	3,445.02	18.48%
Medicare	4111	331.06	377.00	3,757.49	3,778.00	4,532.00	774.51	17.08%
I.M.R.F.	4115	1,133.89	3,412.25	31,308.15	34,122.50	40,947.00	9,638.85	23.53%
Medical/Life Insurance	4120	2,845.98	2,055.00	22,824.30	20,550.00	24,658.00	1,833.70	7.43%
Supplemental Pensions	4135	184.60	300.00	2,030.80	3,000.00	3,600.00	1,569.20	43.58%
Total Benefits		<u>5,911.15</u>	<u>7,697.00</u>	<u>75,108.72</u>	<u>76,978.00</u>	<u>92,370.00</u>	<u>17,261.28</u>	<u>18.69%</u>
Materials and Supplies								
Boards and Commissions	4205	0.00	100.00	560.00	1,000.00	1,200.00	640.00	53.33%
Dues and Subscriptions	4213	0.00	41.00	0.00	418.00	500.00	500.00	100.00%
Liability Insurance	4219	0.00	1,915.00	11,874.58	19,170.00	23,000.00	11,125.42	48.37%
Maintenance - Vehicles	4229	0.00	41.00	0.00	418.00	500.00	500.00	100.00%
Printing and Forms	4235	20.00	101.25	47.50	1,012.50	1,215.00	1,167.50	96.09%
Economic Development	4240	0.00	0.00	359,471.03	378,000.00	378,000.00	18,528.97	4.90%
Supplies - Office	4253	0.00	58.00	475.33	584.00	700.00	224.67	32.09%
Training and Education	4263	0.00	41.00	0.00	418.00	500.00	500.00	100.00%
Travel/Meetings	4265	0.00	16.00	0.00	168.00	200.00	200.00	100.00%
Vehicle (Gas and Oil)	4273	0.00	83.00	1,038.33	834.00	1,000.00	(38.33)	(3.83)%
Total Materials and Supplies		<u>20.00</u>	<u>2,396.25</u>	<u>373,466.77</u>	<u>402,022.50</u>	<u>406,815.00</u>	<u>33,348.23</u>	<u>8.20%</u>
Contractual								
Consulting/Professional	4325	3,651.00	7,057.00	60,490.52	70,586.00	84,700.00	24,209.48	28.58%
Const/Prof Reimbursable	4328	3,747.18	5,666.00	52,754.85	56,668.00	68,000.00	15,245.15	22.41%
Total Contractual		<u>7,398.18</u>	<u>12,723.00</u>	<u>113,245.37</u>	<u>127,254.00</u>	<u>152,700.00</u>	<u>39,454.63</u>	<u>25.84%</u>
Total Expenditures		<u>36,963.36</u>	<u>48,943.75</u>	<u>815,853.31</u>	<u>867,569.50</u>	<u>965,455.00</u>	<u>149,601.69</u>	<u>15.50%</u>
Total		(36,963.36)	(48,943.75)	(815,853.31)	(867,569.50)	(965,455.00)	(149,601.69)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Public Works, Streets
General Fund
From 2/1/2022 Through 2/28/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	49,950.59	61,811.00	565,332.47	618,110.00	741,730.00	176,397.53	23.78%
Overtime	4030	12,464.52	6,500.00	41,547.31	65,000.00	78,000.00	36,452.69	46.73%
Total Salaries		<u>62,415.11</u>	<u>68,311.00</u>	<u>606,879.78</u>	<u>683,110.00</u>	<u>819,730.00</u>	<u>212,850.22</u>	<u>25.97%</u>
Benefits								
Social Security	4110	3,587.41	3,832.25	37,461.03	38,322.50	45,987.00	8,525.97	18.53%
Medicare	4111	838.97	896.25	9,041.90	8,962.50	10,755.00	1,713.10	15.92%
I.M.R.F.	4115	1,919.49	7,551.00	67,599.97	75,515.00	90,617.00	23,017.03	25.40%
Medical/Life Insurance	4120	12,337.30	12,479.00	123,373.00	124,791.00	149,749.00	26,376.00	17.61%
Supplemental Pensions	4135	184.60	200.00	2,030.80	2,000.00	2,400.00	369.20	15.38%
Total Benefits		<u>18,867.77</u>	<u>24,958.50</u>	<u>239,506.70</u>	<u>249,591.00</u>	<u>299,508.00</u>	<u>60,001.30</u>	<u>20.03%</u>
Materials and Supplies								
Liability Insurance	4219	880.66	2,544.00	8,985.20	25,441.00	30,529.00	21,543.80	70.56%
Maintenance - Building	4223	3,906.34	12,660.00	98,643.19	126,616.00	151,936.00	53,292.81	35.07%
Maintenance - Equipment	4225	2,058.54	3,583.00	24,542.50	35,834.00	43,000.00	18,457.50	42.92%
Maintenance - Vehicles	4229	17,304.87	4,583.00	106,516.64	45,834.00	55,000.00	(51,516.64)	(93.66)%
Postage/Mailings	4233	40.00	62.50	157.68	625.00	750.00	592.32	78.97%
Rent - Equipment	4243	0.00	1,725.00	5,506.00	17,250.00	20,700.00	15,194.00	73.40%
Supplies - Office	4253	170.19	1,158.00	9,477.68	11,587.00	13,903.00	4,425.32	31.82%
Supplies - Other	4257	6,049.91	11,894.75	59,644.79	118,975.50	142,765.00	83,120.21	58.22%
Small Tools & Equipment	4259	689.92	1,033.00	59,048.61	65,784.00	67,850.00	8,801.39	12.97%
Training and Education	4263	288.00	650.00	1,470.00	6,500.00	7,800.00	6,330.00	81.15%
Uniforms	4269	439.97	530.00	3,135.49	5,386.00	6,446.00	3,310.51	51.35%
Utilities (Elec,Gas,Wtr,Sewer)	4271	945.93	533.00	2,698.79	5,334.00	6,400.00	3,701.21	57.83%
Vehicle (Gas and Oil)	4273	0.00	4,767.50	38,413.62	47,675.00	57,210.00	18,796.38	32.85%
Total Materials and Supplies		<u>32,774.33</u>	<u>45,723.75</u>	<u>418,240.19</u>	<u>512,841.50</u>	<u>604,289.00</u>	<u>186,048.81</u>	<u>30.79%</u>
Contractual								
Consulting/Professional	4325	1,821.58	896.00	14,946.58	8,960.00	10,750.00	(4,196.58)	(39.03)%
Forestry	4350	84.10	18,524.25	158,681.22	185,264.50	222,309.00	63,627.78	28.62%
Street Light Oper & Maint.	4359	3,376.49	3,666.00	18,795.22	36,668.00	44,000.00	25,204.78	57.28%
Mosquito Abatement	4365	0.00	3,475.00	41,700.00	34,750.00	41,700.00	0.00	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Public Works, Streets
General Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Street Sweeping	4373 0.00	3,394.50	28,172.13	33,945.00	40,734.00	12,561.87	30.83%
Drainage Projects	4374 0.00	0.00	241,488.49	430,700.00	430,700.00	189,211.51	43.93%
Tree Trim/Removal	4375 0.00	0.00	53,020.22	157,875.00	157,875.00	104,854.78	66.41%
Total Contractual	5,282.17	29,955.75	556,803.86	888,162.50	948,068.00	391,264.14	41.27%
Capital Outlay							
Residential Concrete Program	4381 0.00	0.00	28,895.28	0.00	0.00	(28,895.28)	0.00%
Equipment	4815 24,427.42	796.00	159,784.92	370,560.00	372,150.00	212,365.08	57.06%
Total Capital Outlay	24,427.42	796.00	188,680.20	370,560.00	372,150.00	183,469.80	49.30%
Total Expenditures	143,766.80	169,745.00	2,010,110.73	2,704,265.00	3,043,745.00	1,033,634.27	33.96%
Total	(143,766.80)	(169,745.00)	(2,010,110.73)	(2,704,265.00)	(3,043,745.00)	(1,033,634.27)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Capital Fund Expenditures
Capital Improvement Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Contractual							
Consulting/Professional	4325 13,239.00	0.00	29,011.00	61,500.00	61,500.00	32,489.00	52.82%
Total Contractual	13,239.00	0.00	29,011.00	61,500.00	61,500.00	32,489.00	52.83%
Capital Outlay							
Ditch Projects	4376 0.00	0.00	417,660.79	536,150.00	536,150.00	118,489.21	22.10%
Sidewalk Replacement Program	4380 0.00	0.00	113,706.85	178,700.00	178,700.00	64,993.15	36.36%
Crack Seal Program	4382 0.00	0.00	220,672.88	221,250.00	221,250.00	577.12	0.26%
Curb & Gutter Replacement Prog	4383 0.00	0.00	342,203.52	564,750.00	564,750.00	222,546.48	39.40%
Capital Improv-Infrastructure	4390 0.00	0.00	280,878.20	343,675.00	343,675.00	62,796.80	18.27%
Street Reconstruction/Rehab	4855 0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	100.00%
Total Capital Outlay	0.00	0.00	1,375,122.24	1,869,525.00	1,869,525.00	494,402.76	26.45%
Debt Service							
Debt Retire - Property	4945 0.00	0.00	196,310.00	195,460.00	195,460.00	(850.00)	(0.43)%
Total Debt Service	0.00	0.00	196,310.00	195,460.00	195,460.00	(850.00)	(0.43)%
Total Expenditures	13,239.00	0.00	1,600,443.24	2,126,485.00	2,126,485.00	526,041.76	24.74%
Total	(13,239.00)	0.00	(1,600,443.24)	(2,126,485.00)	(2,126,485.00)	(526,041.76)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Police Department
General Fund
From 2/1/2022 Through 2/28/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	34,524.29	39,480.00	367,189.96	394,804.00	473,764.00	106,574.04	22.49%
Salaries - Officers	4020	267,591.31	320,767.25	3,030,733.06	3,207,672.50	3,849,207.00	818,473.94	21.26%
Overtime	4030	30,242.18	39,871.00	295,141.02	398,718.00	478,460.00	183,318.98	38.31%
State Unemployment Insurance	4050	0.00	0.00	2,092.00	0.00	0.00	(2,092.00)	0.00%
Total Salaries		332,357.78	400,118.25	3,695,156.04	4,001,194.50	4,801,431.00	1,106,274.96	23.04%
Benefits								
Social Security	4110	2,051.18	2,451.00	22,830.04	24,518.00	29,420.00	6,589.96	22.39%
Medicare	4111	4,650.01	5,417.00	53,855.77	54,170.00	65,004.00	11,148.23	17.15%
I.M.R.F.	4115	3,285.87	5,180.00	45,241.81	51,801.00	62,161.00	16,919.19	27.21%
Medical/Life Insurance	4120	38,982.22	48,798.00	405,415.08	487,980.00	585,575.00	180,159.92	30.76%
SERVICE PENSION	4130	0.00	174,767.00	2,114,383.77	1,747,677.00	2,097,211.00	(17,172.77)	(0.81)%
Supplemental Pensions	4135	3,322.80	4,000.00	37,292.90	40,000.00	48,000.00	10,707.10	22.30%
Total Benefits		52,292.08	240,613.00	2,679,019.37	2,406,146.00	2,887,371.00	208,351.63	7.22%
Materials and Supplies								
Animal Control	4201	0.00	125.00	540.00	1,250.00	1,500.00	960.00	64.00%
Auxiliary Police	4203	0.00	165.00	0.00	1,670.00	2,000.00	2,000.00	100.00%
Boards and Commissions	4205	1,060.00	1,024.00	13,046.76	10,252.00	12,300.00	(746.76)	(6.07)%
Dues and Subscriptions	4213	40.00	262.00	2,254.00	2,626.00	3,150.00	896.00	28.44%
Investigation and Equipment	4217	1,549.46	3,972.00	27,095.92	39,730.00	47,674.00	20,578.08	43.16%
Liability Insurance	4219	4,083.77	5,645.00	22,226.83	56,480.00	67,770.00	45,543.17	67.20%
Maintenance - Equipment	4225	1,700.41	1,756.00	14,934.60	17,590.00	21,100.00	6,165.40	29.21%
Maintenance - Vehicles	4229	(953.34)	2,632.00	34,495.19	26,336.00	31,600.00	(2,895.19)	(9.16)%
Postage/Mailings	4233	400.00	358.00	1,203.08	3,584.00	4,300.00	3,096.92	72.02%
Printing and Forms	4235	0.00	125.00	709.92	1,250.00	1,500.00	790.08	52.67%
Public Relations	4239	0.00	291.00	2,409.91	2,918.00	3,500.00	1,090.09	31.14%
Rent - Equipment	4243	0.00	483.00	800.00	4,834.00	5,800.00	5,000.00	86.20%
Supplies - Office	4253	459.44	583.00	4,863.76	5,834.00	7,000.00	2,136.24	30.51%
Training and Education	4263	5,740.00	3,289.00	24,710.00	32,897.00	39,475.00	14,765.00	37.40%
Travel/Meetings	4265	87.95	1,198.00	1,006.66	12,004.00	14,400.00	13,393.34	93.00%
Telephone	4267	1,044.79	1,290.00	10,580.09	12,920.00	15,500.00	4,919.91	31.74%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Police Department
General Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Uniforms	4269 259.29	4,098.00	35,045.92	41,004.00	49,200.00	14,154.08	28.76%
Utilities (Elec,Gas,Wtr,Sewer)	4271 1,856.47	666.00	9,396.71	6,668.00	8,000.00	(1,396.71)	(17.45)%
Vehicle (Gas and Oil)	4273 125.00	6,250.00	60,855.32	62,500.00	75,000.00	14,144.68	18.85%
Total Materials and Supplies	17,453.24	34,212.00	266,174.67	342,347.00	410,769.00	144,594.33	35.20%
Contractual							
Consulting/Professional	4325 0.00	41,028.00	480,465.54	410,293.00	492,350.00	11,884.46	2.41%
Dumeg/Fiat/Child Center	4337 0.00	2,099.00	25,180.00	21,002.00	25,200.00	20.00	0.07%
Total Contractual	0.00	43,127.00	505,645.54	431,295.00	517,550.00	11,904.46	2.30%
Total Expenditures	402,103.10	718,070.25	7,145,995.62	7,180,982.50	8,617,121.00	1,471,125.38	17.07%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Police Department
DUI Technology Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Salaries							
Overtime	4030	0.00	1,849.13	0.00	0.00	(1,849.13)	0.00%
Total Salaries	<u>0.00</u>	<u>0.00</u>	<u>1,849.13</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,849.13)</u>	<u>0.00%</u>
Total Expenditures	0.00	0.00	1,849.13	0.00	0.00	(1,849.13)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Police Department
E-Citation Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Capital Outlay							
Equipment	4815 0.00	0.00	702.57	0.00	0.00	(702.57)	0.00%
Total Capital Outlay	0.00	0.00	702.57	0.00	0.00	(702.57)	0.00%
Total Expenditures	0.00	0.00	702.57	0.00	0.00	(702.57)	0.00%
Total	(402,103.10)	(718,070.25)	(7,148,547.32)	(7,180,982.50)	(8,617,121.00)	(1,468,573.68)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Drug Forfeiture Expenditures
State Drug Forfeiture Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Vehicle (Gas and Oil)	4273	0.00	456.30	0.00	0.00	(456.30)	0.00%
Total Materials and Supplies	0.00	0.00	456.30	0.00	0.00	(456.30)	0.00%
Total Expenditures	0.00	0.00	456.30	0.00	0.00	(456.30)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Drug Forfeiture Expenditures
FESA - Justice - 1
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Dues and Subscriptions	4213	0.00	5,424.99	0.00	0.00	(5,424.99)	0.00%
Total Materials and Supplies	0.00	0.00	5,424.99	0.00	0.00	(5,424.99)	0.00%
Total Expenditures	0.00	0.00	5,424.99	0.00	0.00	(5,424.99)	0.00%
Total	0.00	0.00	(5,881.29)	0.00	0.00	5,881.29	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Public Works, Water
Water Fund
From 2/1/2022 Through 2/28/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	34,048.61	49,925.00	468,042.47	499,254.00	599,104.00	131,061.53	21.87%
Overtime	4030	7,928.56	7,500.00	96,563.11	75,000.00	90,000.00	(6,563.11)	(7.29)%
Total Salaries		<u>41,977.17</u>	<u>57,425.00</u>	<u>564,605.58</u>	<u>574,254.00</u>	<u>689,104.00</u>	<u>124,498.42</u>	<u>18.07%</u>
Benefits								
Social Security	4110	2,387.89	3,612.00	33,073.75	36,120.00	43,344.00	10,270.25	23.69%
Medicare	4111	558.46	844.75	7,857.70	8,447.50	10,137.00	2,279.30	22.48%
I.M.R.F.	4115	7,086.13	7,636.00	82,126.33	76,365.00	91,637.00	9,510.67	10.37%
Medical/Life Insurance	4120	9,035.80	10,859.00	90,358.00	108,594.00	130,312.00	39,954.00	30.66%
Supplemental Pensions	4135	184.60	200.00	2,030.80	2,000.00	2,400.00	369.20	15.38%
Total Benefits		<u>19,252.88</u>	<u>23,151.75</u>	<u>215,446.58</u>	<u>231,526.50</u>	<u>277,830.00</u>	<u>62,383.42</u>	<u>22.45%</u>
Materials and Supplies								
Liability Insurance	4219	629.66	17,700.75	117,540.27	191,068.50	226,470.00	108,929.73	48.09%
Maintenance - Building	4223	2,996.40	2,632.50	15,688.17	26,329.00	31,590.00	15,901.83	50.33%
Maintenance - Equipment	4225	129.95	2,512.50	12,755.32	25,125.00	30,150.00	17,394.68	57.69%
Maintenance - Water System	4231	24,488.04	16,662.00	171,877.40	241,651.00	274,975.00	103,097.60	37.49%
Postage/Mailings	4233	0.00	133.00	273.00	1,334.00	1,600.00	1,327.00	82.93%
Quality Control	4241	750.90	904.00	4,364.85	9,042.00	10,850.00	6,485.15	59.77%
Service Charge	4251	20,833.34	20,833.00	208,333.40	208,334.00	250,000.00	41,666.60	16.66%
Supplies - Operation	4255	0.00	466.00	2,348.16	4,668.00	5,600.00	3,251.84	58.06%
Training and Education	4263	238.00	429.00	1,846.00	4,292.00	5,150.00	3,304.00	64.15%
Telephone	4267	507.49	828.50	4,384.31	8,293.00	9,950.00	5,565.69	55.93%
Uniforms	4269	70.35	314.00	1,774.01	3,197.00	3,825.00	2,050.99	53.62%
Utilities (Elec,Gas,Wtr,Sewer)	4271	6,686.80	3,500.00	33,487.49	35,000.00	42,000.00	8,512.51	20.26%
Vehicle (Gas and Oil)	4273	0.00	1,268.00	15,214.74	12,680.00	15,215.00	0.26	0.00%
Total Materials and Supplies		<u>57,330.93</u>	<u>68,183.25</u>	<u>589,887.12</u>	<u>771,013.50</u>	<u>907,375.00</u>	<u>317,487.88</u>	<u>34.99%</u>
Contractual								
Audit	4320	0.00	0.00	11,513.00	11,513.00	11,513.00	0.00	0.00%
Consulting/Professional	4325	5,579.94	1,246.00	6,039.94	12,460.00	14,950.00	8,910.06	59.59%
Leak Detection	4326	0.00	3,141.00	0.00	31,418.00	37,700.00	37,700.00	100.00%
Data Processing	4336	0.00	12,708.00	133,732.29	127,084.00	152,500.00	18,767.71	12.30%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Public Works, Water
Water Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
DuPage Water Commission	4340 368,033.47	408,426.00	3,554,504.24	4,084,260.00	4,901,111.00	1,346,606.76	27.47%
Total Contractual	373,613.41	425,521.00	3,705,789.47	4,266,735.00	5,117,774.00	1,411,984.53	27.59%
Other Charges							
Transfer to Other Funds	4605 0.00	0.00	1,200,000.00	0.00	0.00	(1,200,000.00)	0.00%
Total Other Charges	0.00	0.00	1,200,000.00	0.00	0.00	(1,200,000.00)	0.00%
Capital Outlay							
Equipment	4815 4,656.00	1,212.00	4,656.00	16,128.00	18,550.00	13,894.00	74.90%
Water Meter Purchases	4880 4,320.00	2,250.00	15,871.50	22,500.00	27,000.00	11,128.50	41.21%
Total Capital Outlay	8,976.00	3,462.00	20,527.50	38,628.00	45,550.00	25,022.50	54.93%
Debt Service							
Debt Retire-Water Refunding	4950 0.00	0.00	692,878.00	693,975.00	693,975.00	1,097.00	0.15%
Total Debt Service	0.00	0.00	692,878.00	693,975.00	693,975.00	1,097.00	0.16%
Total Expenditures	501,150.39	577,743.00	6,989,134.25	6,576,132.00	7,731,608.00	742,473.75	9.60%
Total	(501,150.39)	(577,743.00)	(6,989,134.25)	(6,576,132.00)	(7,731,608.00)	(742,473.75)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
Depreciation Expenses
Water Depreciation Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Capital Outlay							
Capital Improv-Infrastructure	4390	0.00	119,716.52	3,062,500.00	3,195,000.00	3,075,283.48	96.25%
Equipment	4815	0.00	61,121.71	321,000.00	321,000.00	259,878.29	80.95%
Total Capital Outlay		0.00	180,838.23	3,383,500.00	3,516,000.00	3,335,161.77	94.86%
Total Expenditures		0.00	180,838.23	3,383,500.00	3,516,000.00	3,335,161.77	94.86%
Total		0.00	(180,838.23)	(3,383,500.00)	(3,516,000.00)	(3,335,161.77)	0.00%

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
MFT Expenses
Motor Fuel Tax
From 2/1/2022 Through 2/28/2022

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Salaries								
Salaries	4010	28,413.07	20,416.00	193,282.84	204,168.00	245,000.00	51,717.16	21.10%
Overtime	4030	19,139.50	0.00	64,387.01	0.00	0.00	(64,387.01)	0.00%
Total Salaries		<u>47,552.57</u>	<u>20,416.00</u>	<u>257,669.85</u>	<u>204,168.00</u>	<u>245,000.00</u>	<u>(12,669.85)</u>	<u>(5.17)%</u>
Benefits								
Social Security	4110	2,948.26	1,266.00	15,975.54	12,660.00	15,190.00	(785.54)	(5.17)%
Medicare	4111	689.51	296.00	3,736.20	2,961.00	3,553.00	(183.20)	(5.15)%
I.M.R.F.	4115	6,229.39	2,674.00	33,754.76	26,747.00	32,095.00	(1,659.76)	(5.17)%
Total Benefits		<u>9,867.16</u>	<u>4,236.00</u>	<u>53,466.50</u>	<u>42,368.00</u>	<u>50,838.00</u>	<u>(2,628.50)</u>	<u>(5.17)%</u>
Materials and Supplies								
Road Material	4245	0.00	1,458.00	1,531.25	14,584.00	17,500.00	15,968.75	91.25%
Salt	4249	67,932.58	20,566.00	82,222.18	205,660.00	246,790.00	164,567.82	66.68%
Supplies - Other	4257	0.00	1,541.00	0.00	15,418.00	18,500.00	18,500.00	100.00%
Pavement Striping	4261	0.00	2,875.00	0.00	28,750.00	34,500.00	34,500.00	100.00%
Total Materials and Supplies		<u>67,932.58</u>	<u>26,440.00</u>	<u>83,753.43</u>	<u>264,412.00</u>	<u>317,290.00</u>	<u>233,536.57</u>	<u>73.60%</u>
Contractual								
Consulting/Professional	4325	0.00	0.00	22,800.00	0.00	0.00	(22,800.00)	0.00%
Tree Trim/Removal	4375	0.00	416.00	0.00	4,168.00	5,000.00	5,000.00	100.00%
Total Contractual		<u>0.00</u>	<u>416.00</u>	<u>22,800.00</u>	<u>4,168.00</u>	<u>5,000.00</u>	<u>(17,800.00)</u>	<u>(356.00)%</u>
Capital Outlay								
Street Lights	4840	2,189.92	2,916.00	19,914.85	29,168.00	35,000.00	15,085.15	43.10%
Street Reconstruction/Rehab	4855	0.00	0.00	1,154,673.28	1,404,852.00	1,404,852.00	250,178.72	17.80%
Total Capital Outlay		<u>2,189.92</u>	<u>2,916.00</u>	<u>1,174,588.13</u>	<u>1,434,020.00</u>	<u>1,439,852.00</u>	<u>265,263.87</u>	<u>18.42%</u>
Total Expenditures		<u>127,542.23</u>	<u>54,424.00</u>	<u>1,592,277.91</u>	<u>1,949,136.00</u>	<u>2,057,980.00</u>	<u>465,702.09</u>	<u>22.63%</u>
Total		<u>(127,542.23)</u>	<u>(54,424.00)</u>	<u>(1,592,277.91)</u>	<u>(1,949,136.00)</u>	<u>(2,057,980.00)</u>	<u>(465,702.09)</u>	<u>0.00%</u>

CITY OF DARIEN
Statement of Revenues and Expenditures - Expenditures
SSA Expenditures
Special Service Area Tax Fund
From 2/1/2022 Through 2/28/2022

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Maintenance - Equipment	4225 0.00	125.00	0.00	1,250.00	1,500.00	1,500.00	100.00%
Total Materials and Supplies	0.00	125.00	0.00	1,250.00	1,500.00	1,500.00	100.00%
Contractual							
Consulting/Professional	4325 0.00	416.00	695.00	4,168.00	5,000.00	4,305.00	86.10%
Contingency	4330 0.00	833.00	0.00	8,334.00	10,000.00	10,000.00	100.00%
Total Contractual	0.00	1,249.00	695.00	12,502.00	15,000.00	14,305.00	95.37%
Total Expenditures	0.00	1,374.00	695.00	13,752.00	16,500.00	15,805.00	95.79%
Total	0.00	(1,374.00)	(695.00)	(13,752.00)	(16,500.00)	(15,805.00)	0.00%

CITY OF DARIEN -- CASH RESERVES
February 28, 2022

FUND	FUND NAME	TOTAL
01	General Fund	\$ 4,724,432.41
02	Water Fund	\$ 4,139,474.84
03	MFT Fund	\$ 698,198.87
05	Impact Fees Fund	\$ -
07	Stormwater Management Fund	\$ 69,962.71
10	Special Service Area Tax Fund	\$ 25,577.41
11	State Drug Forfeiture Fund	\$ 8.04
12	Water Depreciation Fund	\$ 2,916,110.89
17	Federal Equitable Sharing Acct	\$ 184,831.93
18	Seized Asset Funds	\$ 1,570.00
19	DOT - Federal Equitable Sharing	\$ 18,788.04
23	DUI Technology Fund	\$ 37,961.46
24	E-Citation Fund	\$ 8,034.59
25	Capital Improvement Fund	\$ 10,405,997.98
	TOTAL	\$ 23,230,949.17

Prior Month Cash Balance

\$ 21,780,008.22

Bank Accounts and Interest Rates	Account Balances
Republic Bank Drug Forfeiture Account - 0.05% *	\$ 1,578.04
Republic Bank Equitable Federal Sharing Acct - 0.08% *	\$ 203,619.97
Republic Bank Now Account - 0.08% *	\$ 14,243,688.25
Republic Bank Operating Account	\$ 54,652.29
Republic Bank Payroll Account - Zero Balance Acct	\$ (12,899.51)
Illinois Funds Money Market Account - 0.116%	\$ 18,109.42
IMET Investment Fund 0.16%	\$ 8,721,331.65
Cash on hand - PD - 1052	\$ 46.12
Petty Cash - CH - 1050	\$ 822.94
	TOTAL
	\$ 23,230,949.17

Market Value

Letter of Credit 9/27/2021 - 03/31/2022

\$ 20,000,000

* Republic Bank interest rate is Annual Percentage Rate

AGENDA MEMO
CITY COUNCIL
March 21, 2022

Issue Statement

Consideration of a Motion Granting a Waiver of the \$50.00 a Day Fee for the class “J” Temporary Liquor License for Darien Lions Club.

BACKUP

Background/History

The Darien Lions Club is hosting a picnic for their members and their families. This is not a fundraiser and will be held on July 4, 2022. They have requested a waiver of the fee for the Temporary Liquor License as our Liquor License Code requires a \$50.00 per day fee.

Staff/Committee Recommendation

Staff recommends waiving the fee for the Temporary Liquor License for the Darien Lions Club

Alternate Consideration

Not approving the motion at this time would be an alternate consideration.

Decision Mode

This item will be on the March 21, 2022 City Council Agenda for formal consideration.

Joe Marchese

From: tpantoni@comcast.net
Sent: Monday, February 28, 2022 11:02 AM
To: Joe Marchese
Subject: 4th Of July Picnic Liquor License
Attachments: DLC liability Ins.pdf

Joseph Marchese
Mayor - City of Darien
1702 Plainfield Rd.
Darien, Illinois 60561

Mayor Marchese:

The Darien Lions Club is hosting a picnic for our members and their families. It will be held on July 4th, 2022 and take place in the Darien Community Park, (North Pavilion). We plan to serve beer and malt liquor beverages. We plan to charge a nominal fee to those attending the picnic to cover our expense, this event is not a fundraiser.

We are requesting a waiver of the \$50 fee for a temporary Class J License. I have attached a copy of DLC Liability insurance to this email.

I have already reserved the date with the Darien Park District, and they are requesting additional insurances and permits for alcohol and a permit for an inflatable bouncy house we plan to reserve for the day. They have already waived the pavilion fee.

Sincerely,

Tom Pantoni

Picnic Chairperson.

CAUTION: This e-mail originated outside of the City's email system. DO NOT click links or open attachments unless you confirm the incoming address of the sender and know the content is safe.

CITY OF DARIEN

APPLICATION FOR TEMPORARY LIQUOR LICENSE

THIS APPLICATION IS FOR: CLASS "J" TEMPORARY LIQUOR LICENSE —

"THE SALE AT RETAIL OF ALCOHOLIC LIQUOR FOR CONSUMPTION ONLY AT THE LOCATION AND ON THE SPECIFIED DATES DESIGNATED FOR THE SPECIAL EVENT IN THE LICENSE." FEE IS \$50.00 PER DAY NOT TO EXCEED THREE (3) CONSECUTIVE DAYS.

NAME OF ORGANIZATION OR GROUP DARIEN LIONS CLUB

ADDRESS 1702 PLAINFIELD RD PHONE _____

TYPE OF EVENT Picnic

LOCATION OF EVENT Darien Community Park

DATE AND TIME OF EVENT July 4, 2022 - 12:00 NOON - 4:30 PM

NAME OF APPLICANT OR REPRESENTATIVE Tom Pantoni

ADDRESS 7317 Brookbank PHONE 630-269-1148

NAME OF CHAIRMAN OF EVENT SAME

ADDRESS _____ PHONE _____



Signature of Applicant

FEE: _____

DATE PAID: _____

Date Approved: _____

Application Approved: _____

License No. Issued _____

Joseph A. Marchese, Liquor Commissioner

MANDATORY: PROOF OF DRAM SHOP INSURANCE MUST BE ATTACHED TO THIS APPLICATION COVERING DATE(S) OF EVENT AND DESIGNATING THE CITY OF DARIEN AS ADDITIONAL INSURED ALONG WITH A CHECK TO COVER FEE.

AGENDA MEMO
CITY COUNCIL MEETING
MARCH 21, 2022

ISSUE STATEMENT

Motion directing the Planning and Zoning Commission to conduct a public hearing on proposed revisions to the Comprehensive Plan shown on attachment.

BACKGROUND

The Comprehensive Plan was last revised in 2006. A primary component of the plan is a list of key and non-key development areas that have a unique potential for new development or redevelopment. These areas are shown per [Attachment A](#). Since the last revision, many of the key development areas have been developed.

In October 2021, the City conducted an economic development workshop/planning session. Attendees included members from the Economic Development Committee (EDC), Planning and Zoning Commission (PZC), City Council, staff, and the Chamber of Commerce. The priority developed during the workshop was for the City to target existing commercial centers for development including mixed-use redevelopment. The City Council affirmed this priority at its Goal Setting Session in November 2021.

To move forward on this priority, staff has developed a revised list of key development areas shown on [Attachment B](#), which is the basis for the public hearing. The list was formulated with input from the EDC and PZC. After the public hearing, staff will prepare an ordinance giving final approval to the Comprehensive Plan revisions and adopt the revised list of key development areas.

Amending the key development areas within the Comprehensive Plan is only the first step in our economic development strategy. Additional steps include:

1. Prepare zoning code changes that promote redevelopment of the key parcels.
2. Meet with the owners of the key parcels to determine their needs and interest in redevelopment.
3. Work closely with the EDC and PZC to ensure that the City is prepared and assertive in meeting its redevelopment goal and needs.

COMMITTEE RECOMMENDATION

Not applicable.

ALTERNATE CONSIDERATION

As recommended by the City Council.

DECISION MODE

This item will be placed on the March 21, 2022 City Council agenda for formal consideration.



COMPREHENSIVE PLAN

Amended October 2, 2006

ORIGINAL

Comprehensive Plan Update City of Darien

November 18, 2002

Amended: October 4, 2006

Prepared by:

**Planning Resources Inc.
402 West Liberty Drive
Wheaton, Illinois 60187
Telephone: 630.668.3788
Facsimile: 630.668.4125**

Chapter IV, Key Development Areas

Key Development Area Plans

This portion of the plan focuses on key land use decisions for specific areas. Seven key areas were identified as vacant or underutilized parcels large enough in size to be able to develop with the type, pattern and intensity of land uses required to promote a better balance of land uses in the City of Darien. These seven areas have been planned to promote community identity, increase amenities and attract revenue-producing uses. All of these factors were considered critical toward achieving the stated goals and objectives of this comprehensive plan.

Planning for each key development area includes:

- Text that describes the property or parcels that make up the development area;
- An identification of proposed land uses;
- A policy statement; and
- A list of strategies for plan implementation and design guidelines that should be followed to achieve the objectives of this comprehensive plan for the key area.

A concept plan also was prepared for each key development area to illustrate the desired pattern of land uses, relationship between land use within and abutting the key area, and to identify key planning factors that should be considered when reviewing a specific development proposal. These concepts are intended to serve as a guide for evaluating planned development. They are not intended to limit the creativity and planning that will occur with a specific project. However, the concept plans graphically represent the ideas

and policies promoted for each area. Changes from recommendations presented for each key development area that might be proposed should be carefully considered within the context of the adopted policies and design guidelines.

Key Development Area #1 Darien Marketplace District

Location:

All four quadrants of the intersection of 75th Street and Cass Avenue

Existing Conditions:

This area is fully developed with a mix of uses (see Figure 4a), including:

- Institutional (Old Lace School, Lace School and Safety Village);
- Residential (Colonial Apartments);
- Retail (Brookhaven Plaza, Heritage Plaza, and Jewel Osco); and
- Commercial/Office (insurance, real estate, bank, restaurant, automobile service uses).

Proposed Land Use:

Create a shopping district that includes retail commercial, restaurants and a new town center on property at the northwest quadrant of 75th Street and Cass Avenue.

Policy Statement:

Many residents of Darien consider the intersection of 75th Street and Cass Avenue to

be the “town center” or central shopping district of the community. This is primarily because the area is located in the center of town. In addition, large retail centers in the area are located here, including Brookhaven Plaza and surrounding outlots; Heritage Plaza; and the Jewel/Osco complex, with outlots on 75th Street and Cass Avenue. These businesses not only serve Darien residents, but the entire 75th Street corridor provides regional shopping opportunities and services for residents of surrounding communities.

The four quadrants that comprise the intersection of 75th Street and Cass Avenue are fully developed. This is an older area which has the potential of becoming blighted without redevelopment intervention. Outdated retail strip-centers, surrounded by large parking lots, occupy three of the four quadrants. The large retail centers that comprise this intersection are unified with shared access points, avoiding numerous curb cuts along 75th Street. A residential apartment complex is located east of the Heritage Plaza shopping center and appears to be in livable condition. While this is solid housing, there is interest and a higher need in redeveloping this area as a traditional town center.

At the present time, the intersection does not have any elements that unify the area as a shopping district, nor does it have distinguishing characteristics that give identity specific to Darien. The retail centers are each under separate ownership and therefore do not include coordinated architecture, landscaping, or signage which would lend in consolidating the area. Large, paved parking lots surround each retail center with little to no landscaping to soften the large expanses of pavement. Driving from one center to the next is encouraged, rather than discouraged, as there are no linkages to connect pedestrians with adjacent land uses. An abundance of window signs, especially at the food and drug stores

are visible and create visual clutter. Vacant storefronts indicate the area’s potential for decline. Lastly, loading, utility and outdoor storage areas, as well as retail centers that abut residential neighborhoods, do not have adequate screening.

In order to stave off deterioration and build upon the potential vitality and economic strength of this major retail intersection, an identity for the area should be created and marketed. This includes the creation of a town center in the northwest or southeast quadrant of the intersection of 75th Street and Cass Avenue (see Strategies for Implementing KDA #1a, **Town Center at Darien Marketplace**, below). Recommendations that follow are aimed at upgrading and unifying existing properties and provide guidelines for new development. Specific plans were developed for the northwest quadrant.

Implementation/Design Guidelines:

1. Promote the area as the “Darien Marketplace” shopping district. Unify uses in Key Development Area #1 through design treatments along 75th Street and Cass Avenue that include:
 - Signs that define this area as Darien’s Marketplace District;
 - Coordinated landscaping along 75th Street and Cass Avenue;
 - Colorful banners, installed on existing light poles;
 - Paved cross-walks with push-button activated signals; and
 - Enhanced landscaping in medians (perennials, ornamental grasses, trees, etc).

City of Darien

Key Development Area #1 Planning Factors

Figure 4a

Location: All four quadrants of the intersection
of 75th Street and Cass Avenue

Zoning: B-2 (commercial); R-2 (School and Safety Village);
and R-3 (Apartments)

Adjacent Land Uses:

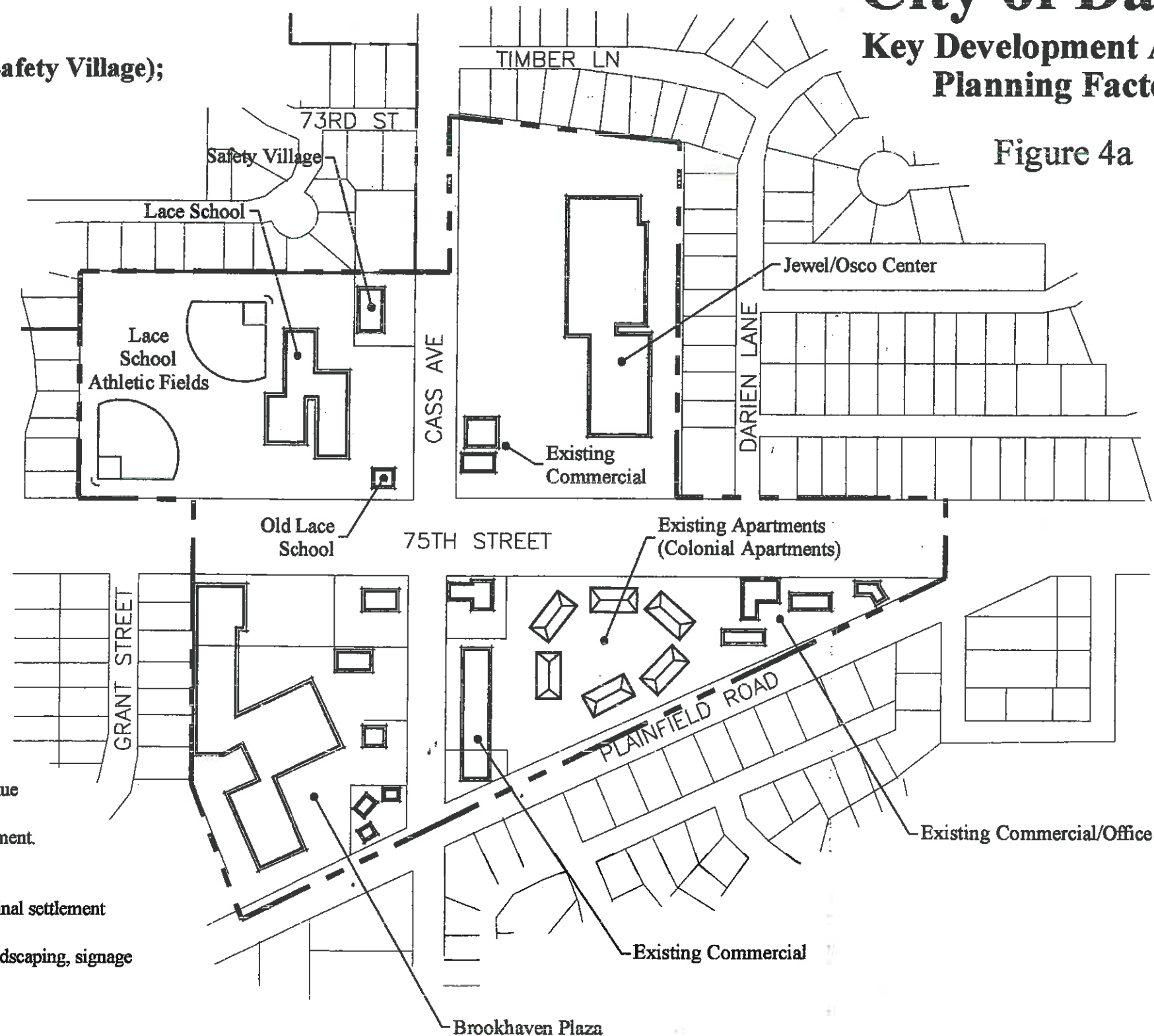
North: Single-family residential
South: Single-family residential
East: Single-family residential
West: Single-family residential

Characteristics:

- Considered the geographic center of the community
- Serves as a regional shopping center
- No vacant land is available
- Existing commercial:
 - In three of four quadrants
 - Has little to no vacancies
 - Consists of "strip" development
 - Surrounded by large parking lots with little or no landscaping
 - Has consolidated access along 75th Street that reduces curb cuts
 - Does not provide adequate screening of service areas
 - Does not include elements that unify the area or build identity
- NW quadrant includes Old Lace School, Lace School, Safety Village and athletic fields
- SE quadrant includes multi-family apartments in addition to commercial
- Landscaped median along 75th Street prevents cross-access between uses in each quadrant

Potentials:

- Promote this key area as the "Darien Marketplace Shopping District"
- Build identity through design treatments along 75th Street and Cass Avenue (i.e. architecture, landscaping and signs)
- Properties in NW and SE quadrant could become available for redevelopment.
 - Offers opportunity to:**
 - Redevelop, adding another commercial or mixed use
 - Design with thematic architecture that builds on character of the original settlement
 - Integrate plaza between historic school and new commercial
- Integrate residential component with nonresidential use areas through landscaping, signage and pedestrian linkages
- Improve buffering between residential and nonresidential land uses



2. Revitalize and upgrade commercial properties through:
 - Thematic façade improvements for retail centers that build from the architectural styling selected for the town center (see recommendations for KDA #1a, below) to visually tie together all four quadrants;
 - Sign control (business identification and window signs);
 - Creation of clearly defined traffic patterns between centers and adjacent outlots;
 - Separation of service vehicles, trucks and customer traffic;
 - Screening of loading areas and trash enclosures;
 - Unified parking lot lighting (all four quadrants);
 - Adding parking lot landscaping (i.e. islands and medians) to break up pavement and define traffic flow; and
 - Constructing sidewalks that lead pedestrians to the front of the center and provide connections between centers.
3. Enforce the City's regulations that relate to window signs and outdoor storage to control visual clutter and maintain unobstructed pedestrian access in front of the stores.
4. Integrate the residential component of this key development area with nonresidential land use areas through landscaping, signage, and pedestrian linkages that

provide direct access to retail commercial development.

5. Improve buffering between residential and nonresidential land uses (i.e. architectural walls and landscaping).
6. In the event that the apartment buildings on the south side of 75th Street, east of Cass Avenue become available, the property should be redeveloped as a town center and should incorporate significant public plaza space which would contribute to building an identity for Darien.

Key Development Area #1a, Town Center at Darien Marketplace

Location:

Northwest quadrant of the intersection of 75th Street and Cass Avenue, within the Darien Marketplace District. All of the policies prepared for this key area could be applied to the southeast quadrant as well. The concept plan for the northwest quadrant was prepared to illustrate proposed policies and recommendations.

Existing Conditions:

This area is currently developed with institutional uses that include Lace School and its associated athletic fields, historic Old Lace School and Safety Village (see Figure 4b):

- The historic Old Lace School and Safety Village occupy properties that front on Cass Avenue; and
- Lace School and its athletic fields are the predominant land use, and have frontage on both Cass Avenue and 75th Street.

Size: 12.50 Acres

Zoning: R-2 (School and Safety Village)








Objectives:

- Develop a town center with a community center, public green/outdoor plaza and retail/office space

Potential Uses

- **Community Center:**
 - Two-story, 50,000-60,000 square-foot facility
 - 200 Parking Spaces (1/300 sf)
 - Darien Visitor's Center
 - Learning center/computer labs
 - Satellite library
 - Meeting rooms
 - Offices (Chamber of Commerce)
 - Concessions/Cafeteria/Coffee house
 - Fitness facility
 - Gymnasium
 - Outdoor plazas
- **One and two-story retail/office:**
 - 45,000 gross square building feet
 - 202 parking spaces (4.5/1,000 sf)
- **Entry Plaza/Public Green with sculptures, fountains and outdoor seating**
- **Restaurant:**
 - 8,000 gross square building feet
 - 64 parking provided at ratio of (8/1,000 sf)
 - parking shared w/ Com. Center and Retail
- **Streetscape enhancement features include:**
 - Concrete pavers
 - Street trees and planters
 - Decorative benches with waste receptacles

Legend:

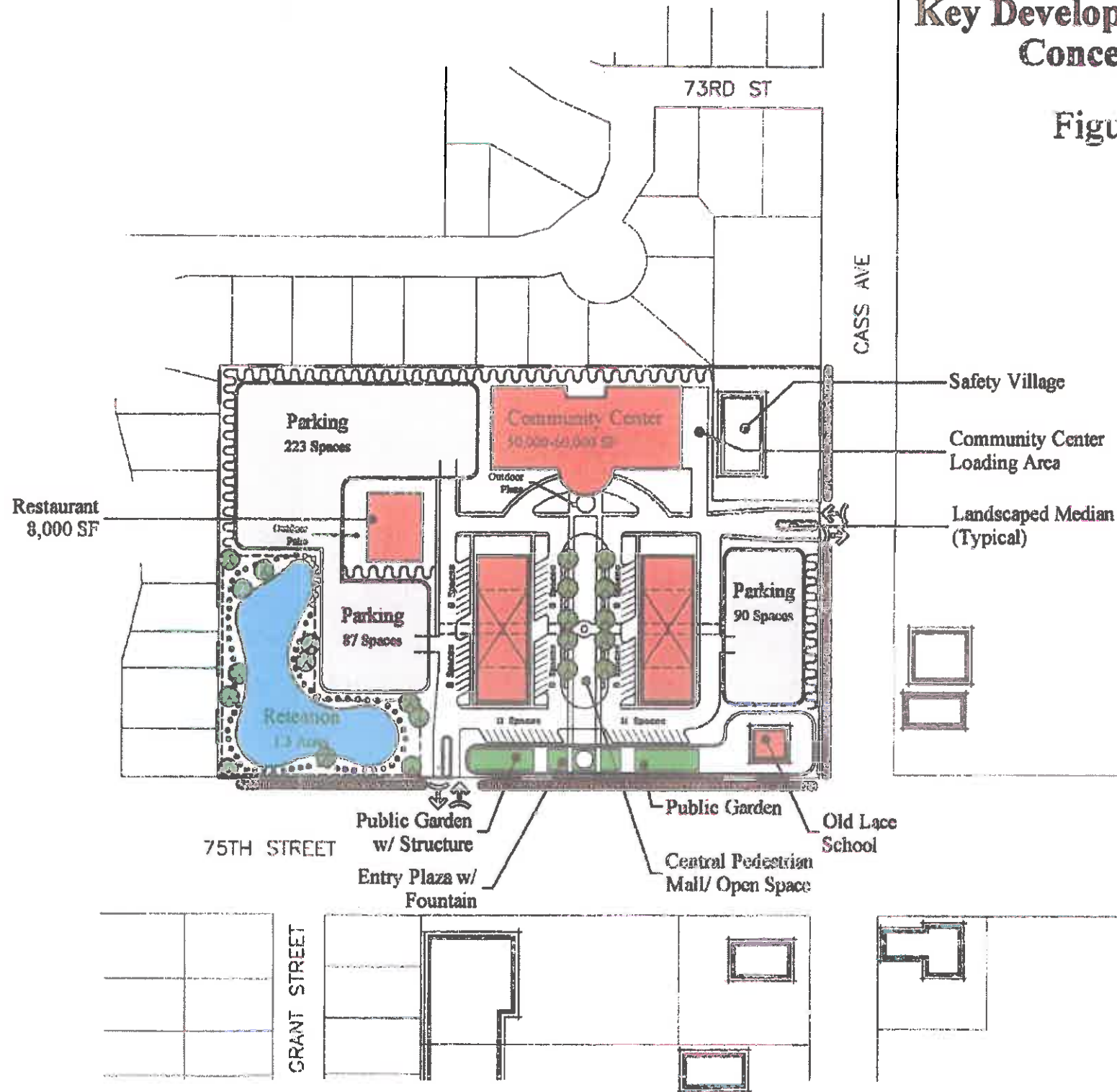
-  Landscaped Buffer
-  Streetscape Enhancement
-  Potential Two-Way Access
-  Proposed One-Story Retail/Office Building
-  Proposed Two-Story Retail/Office Building
-  Existing Commercial Building
-  Proposed Trail

City of Darien

Key Development Area #1

Concept Plan

Figure 4b



Proposed Land Use:

A new town center that includes “lifestyle” retail commercial, restaurants, a community center and public open space and plazas.

Policy Statement:

As previously indicated in the policy statement prepared for Key Development Area #1, residents of Darien consider the intersection of 75th Street and Cass Avenue to be the “town center” or central shopping district of the community. If the 12.5-acre property were to be sold by the District, it could be redeveloped as a town center. This option provides Darien the opportunity to develop its center at a highly visible location that is both convenient and accessible to all residents, while building upon the identity of the 75th Street and Cass Avenue intersection as a major shopping area and the historic center of Darien.

The plan for Darien’s Town Center that is presented as **Figure 4b** has been crafted to meet a variety of community needs and to provide a mix of uses that promote resident interaction. It combines the retail, service, and restaurant uses that are typically associated with the ideal downtown along with the vitality of a community center, outdoor plazas, and a “main street”, approximately one block long, where:

- Residents can gather to shop, conduct business, dine and gather to share news and enjoy one another’s company;
- One and two-story buildings are located along a common green that is landscaped and available for community events (i.e., outdoor concerts, plays, children’s programs, craft fairs, art shows, etc.);

- Buildings are predominantly brick, and relate to one another through color, style, and detailing (i.e., window and door trim, cornices, awnings etc.);
- Buildings are sited at the front lot line and used to frame the street, creating a traditional downtown setting;
- Sidewalks in front of buildings are wide enough (10 feet or more) to allow pedestrians ample room to pass one another, while accommodating outdoor dining, seating areas, street trees, planters, and other street furniture (i.e., bicycle racks, kiosks, trash receptacles, etc.);
- Parking is available at the front of individual businesses for customer convenience; and
- Storefronts are designed with large windows that can be filled with merchandise and changed frequently to attract the customer.

While accommodating the automobile, the town center has been designed for the pedestrian, offering a mix of uses within walking distance of one another. These uses are designed to blend community functions and events with conveniently located recreational/fitness activities and “lifestyle” retail and service uses (i.e., dry cleaners, drug store, bookstore, coffee shop, café, post office, etc.). The mix of uses proposed as part of this center includes:

- The existing Safety Village building and facilities;
- A two-story, 50,000 to 60,000 square-foot, community building designed to serve as a hub for City functions and park district programs and operations, and to

complement the 130,000 square-foot Sportsplex and other parks in Darien;

- One- and two-story retail/office buildings (approximately 45,000 gross square feet of floor area);
- An 8,000 square-foot restaurant; and
- Public greens and activity/festival areas that provide outdoor areas for community functions and which physically and visually link the Historic Old Lace School to other use areas in the town center.

Implementation/Design Guidelines:

1. Consider one or more of the following options for financing the purchase and redevelopment of this property:
 - Applying for grants;
 - Seeking out federal and state funds;
 - Soliciting contributions from Darien businesses;
 - Preparing a developers' prospectus for marketing the property;
 - Working with local banks to provide low interest loans;
 - Creating a tax increment financing district;
 - Issuing bonds; and
 - Using retail sales tax revenues to help pay down the debt.
2. Establish a reasonable time frame (two or three years) within which a plan of action is developed and initiated to purchase property and find a developer to

implement the plan. If it is determined that the project is too costly or complex at this time, then:

- Modify the plan so that retail commercial uses replace the proposed community center; and
 - Focus community efforts on implementing the plan for Key Development Area #3. This plan includes the community center as an alternate, in the event the concept for KDA #1a cannot be carried out within a reasonable time frame. Implementation of KDA #3 will ensure that Darien's residents benefit from a project that has a community focus and identity, consistent with some of the objectives of the plan prepared for the proposed town center.
3. Create a design review board whose function will be to review and advise the Planning and Zoning Commission and City Council on site plans and development proposals in the town center. This board could consist of up to five members appointed by the City Council and include:
 - The City Planner;
 - An architect;
 - A Park District Board representative;
 - One or two members from the Planning and Zoning Commission.
 4. Identify an architectural styling that is representative of Darien that will be used for all new buildings constructed on this site. Consider the Midwestern prairie style that has already been used for public buildings in Darien, including the City Hall, the Indian Prairie Library, and the Police and Fire Stations.

5. Create design guidelines that will be applied to all new development that address:
 - Orientation of buildings, ensuring that storefront facades are created for all areas exposed to public view, including those visible to pedestrians and motorists from:
 - The pedestrian mall;
 - 75th Street and Cass Avenue; and
 - Parking lots and drive aisles;
 - Architecture, including:
 - Style;
 - Building materials;
 - Roofs (pitch, overhang, material);
 - Color palettes;
 - Massing (one- and two-stories);
 - Required detailing;
 - Treatment of facades exposed to public view (i.e., required glass, entryways and building ornamentation);
 - Signs;
 - Decorative lighting (pedestrian, parking lot and accent lighting);
 - Street furniture (benches, trash containers, tables, etc.).
6. Promote the development of the town center consistent with the concepts presented on **Figure 4b**, so that it includes the following elements:
 - A 50,000 to 60,000 square-foot community center that serves as a visual and functional anchor, and may include:
 - Park District headquarters;
 - School District offices;
 - Chamber of Commerce;
 - Visitor's Center;
 - Meeting rooms;
 - Classrooms for park district programs (including seniors);
 - Day care facilities;
 - Learning center/computer lab;
 - Fitness facility and/or gymnasium;
 - Concessions/Cafeteria;
 - Coffee House;
 - Contract Postal Unit ("mini post office"); and
 - Satellite City offices, where residents can obtain City stickers, pay bills, or conduct other related business;
 - One- and two-story buildings that include approximately 45,000 square feet of floor area for ground-floor retail and service uses, and second-story offices:
 - The buildings should be oriented toward the proposed central pedestrian mall, designed for community functions and events;
 - Uses should cater to the needs of the resident who is attending functions at the community center or conducting business while children or other family members are participating in park district programs or classes. Such uses could include:
 - Dry cleaning;
 - Satellite or branch bank;
 - Card shop;
 - Drug store;
 - Video rental;
 - Bakery;

- Delicatessen;
 - Cafe;
 - Coffee shop;
 - Restaurant;
 - Book store;
 - Hair salon;
 - Florist;
 - Health food store;
 - Gift shop; and
 - Specialty shops (i.e., gourmet foods, wine shop, cigar store);
- Entrances to retail/service/office uses should be provided both from the interior pedestrian mall and from elevations that face parking or drive aisles;
 - Walks that are 10 or more feet wide along stores that face the central pedestrian mall to accommodate outdoor dining, special sales events, and two-way pedestrian traffic;
- A heavily landscaped pedestrian mall and open space area that includes a permanent or movable stage that can be used for such things as:
 - Concerts, festivals and children’s programs;
 - Recreation (i.e., ice skating in the winter months); and
 - Art or craft fairs;
 - A public garden area and pedestrian mall and plaza that physically and visually ties the historic Old Lace School to other use areas in the town center through the creation of formal gardens that include:
 - Structures (i.e., decorative walls, stairs, pergolas, arbors);
 - Amenities such as fountains, planters, benches and sculpture;
 - Decorative brick paver walks;
 - Activity/gathering areas around fountains and plazas;
 - Thematic lighting; and
 - Ornamental plantings (trees, shrubs, grasses and perennials);
 - A quality sit-down restaurant with an enclosed and landscaped outdoor dining area that is oriented and located such that it functions as a visual anchor for individuals entering the town center from Cass Avenue, and helps frame the main entrance from 75th Street;
 - A traffic circulation pattern that places parking and drive aisles along both sides of the retail/service/office buildings, offering opportunities for convenient parking and access into businesses;
 - An east/west pedestrian linkage to provide convenient access from parking proposed to be located east and west of the retail/office/service buildings;
 - Pedestrian crosswalks (constructed of decorative pavers) and traffic control where walks extend across streets between the community center, restaurant, retail/service/office buildings and public gardens along 75th Street;

- Thematic lighting that relates to the architectural styling selected for buildings in the town center;
 - Enhancement of the public rights-of-way along 75th Street and Cass Avenue, by introducing:
 - Brick paver walks;
 - Banners;
 - Street trees (on 30-foot centers);
 - Defined pedestrian entrances into the town center from:
 - Cass Avenue, along the drive south of Safety Village; and
 - 75th Street through the public open space and along the main entry drive from this arterial; and
 - Thematic lighting that ties the town center to the remainder of the Darien Marketplace District;
 - Landscape screening of:
 - Parking proposed along Cass Avenue;
 - Buildings and parking sited next to existing residences; and
 - Parking proposed south and west of the restaurant;
 - Parking lots that include islands planted with trees and ornamental grasses or shrubs; and
 - A heavily landscaped retention pond with walking path that serves as a visual focal point and gathering area in addition to retaining storm water runoff.
7. Preserve and enhance the Historic Old Lace School building, by:
 - Maintaining distinguishing, original qualities and character of the building;
 - Restoring deteriorated architectural features, as applicable;
 - Replacing detailing that once existed on this building or adding new detailing that enhances its historical significance.
 8. Capitalize on the historic Old Lace School that exists at the center of Darien and draw people into the area by:
 - Signage;
 - Banners;
 - Enhanced landscaping;
 - Plazas;
 - Permanent exhibits that highlight the history of Darien; and
 - Changing exhibits (i.e., crafts, photographs, school projects, etc.).
 9. Integrate the Safety Village complex into the town center through:
 - Additional landscaping;
 - Theme lighting that blends with the style selected for the town center;
 - Pedestrian linkages to the community center building; and
 - A façade improvement and fence design that relates to the architectural theme established for this key area.

Key Development Area #2, Retail, Bank and Townhomes

Location:

Former fire station site on the south side of 75th Street, west side of Lyman Avenue.

Estimated Size:

Approximately 19.20 acres

Existing Land Use:

The Plan initially recommended office uses, high quality restaurants, banks and other business, professional service and retail uses that would not substantially add to traffic congestion along 75th Street during those times when existing retail uses are operating at their peak. The Plan favored office uses as the best use to meet the stated objectives. The redevelopment plan meets these objectives, by not significantly adding to traffic congestion and creating a retail center with a scale that fulfills neighborhood and community retail and service needs.

The Plan also recommended that any buildings constructed on the site, regardless of use, present an aesthetically styled building façade to help create an attractive gateway into the community. The buildings constructed do meet these objectives.

Since the Plan was adopted in 2002, the site has been redeveloped. Prior to the redevelopment, the site contained the old fire station located along 75th Street, a new fire station and electrical substation located towards the southeast corner of the site, a single-family home at the northwest corner of the site and a stormwater management facility to the west of the new fire station.

The single-family home, new fire station and the electrical substation were not included in the redevelopment of the site and remain.

In 2004, construction began on a development plan including retail, bank and townhomes (See Figure 5a). The development consists of three retail buildings with a total of 32,400 square feet, a 3,200 square foot bank with a drive-thru facility and three townhome buildings providing a total of 12 dwelling units off of Abbey Drive. The plan included modifying the 75th Street and Lyman Avenue lane intersection, extending Abbey Drive and creating a cul-de-sac and providing a pedestrian link between the retail/bank area of the development with Abbey Drive. The overhead utility lines along Lyman Avenue were buried. The plan included a flood plain map revision to accommodate one of the three townhome buildings. The far southern area of the site contains stormwater control facilities as well as a flood plain compensation area. The stormwater control facility for the fire station, located on Lyman Avenue, remains.

The retail portion of the development is a community-scaled shopping center, as opposed to a regional-scale shopping center similar to the Darien Towne Center shopping center to the east. The retail buildings are currently occupied by a home fitness equipment store, wine shop, coffee shop, cell phone store, vitamin store, residential cabinet retail store, dry cleaner and a couple of eating establishments. The coffee shop occupies a space with a drive-thru facility.

The scale and architectural styling of the retail buildings, the retail space split into three buildings, the varied building setbacks along 75th Street, pedestrian plaza and

City of Darien

Key Development Area #2

Concept Plan

Figure 5a

Size: 19.20 Acres
 Zoning: B-2 and R-3





Objectives

- Develop with a non-residential land use
- Minimize Saturday peak hour traffic
- Meet the market demand for office uses
- Make use of the low lying land west of the new fire station
- Consider scale of development and its impact on adjacent residential properties

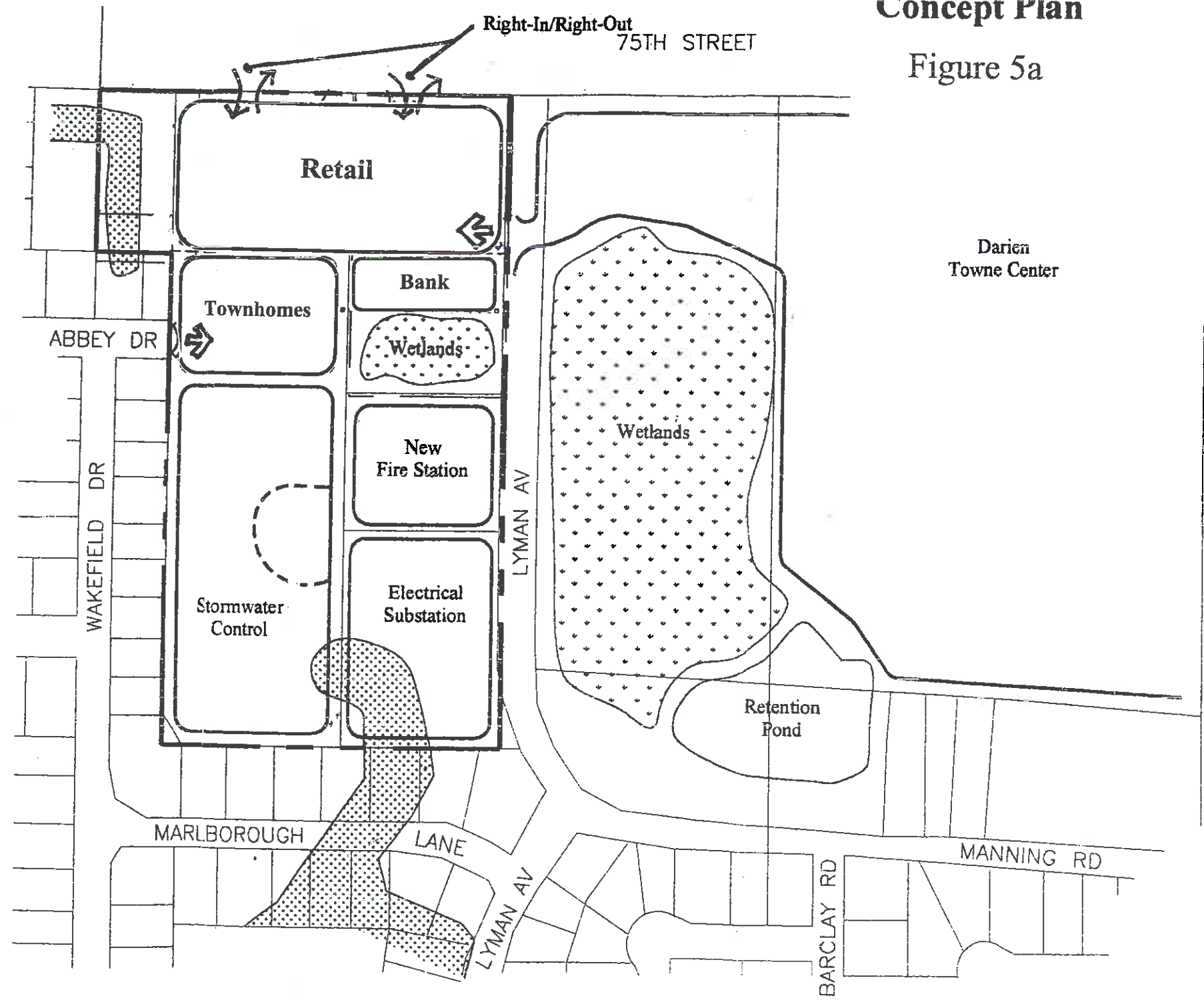
Current Uses

- Retail
 - 32,400 square feet total
 - 3, one-story buildings
 - Full access from Lyman Avenue
 - Restricted access from 75th Street
 - Pedestrian access from Abbey Drive
- Bank
 - 3,200 square feet
 - One-story building
 - Full access from the retail portion
 - Restricted access to Lyman Avenue
 - Pedestrian access from Abbey Drive
- Residential
 - Townhomes
 - 3 buildings, 12 units total
 - Access from Abbey Drive
 - Pedestrian access to Retail and Bank

Legend

-  Flood Plain
-  Wetlands
-  Existing Residential
-  Potential Access

Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.



generous landscaping throughout the site all help to create a “boutique” retail shopping center feel, instead of the traditional retail strip center where the building is a long, box like structure which tends to create a sterile atmosphere.

The redevelopment plan went through several revisions, which included community meetings with residents, the developer, City officials and City staff, prior to a formal submittal to the City. Even during the formal consideration of the development plan, several revisions were made to address comments raised by residents and the City.

Implementation/Design Considerations:

1. Full access to the site from Lyman Avenue was achieved, along with restricted right-in/right-out only access drives from 75th Street.
2. Pedestrian access was provided between the retail and bank sites to Abbey Drive, linking the commercial area of the development to the residential neighborhood to the south and west.
3. A 30-foot landscaped parking setback was established along 75th Street to screen parked cars and creating an attractive streetscape.
4. Perimeter landscaping was provided around the entire commercial portion of the development, defining the space and creating a separation between the commercial and residential portions of the development.
5. The building heights were limited.
6. Varied architectural styles were used for each of the land use groups. The architectural styles help to create an attractive gateway into the community. Quality building materials were used, such as brick, stone and other masonry materials, creating a permanent appearance.
7. The architectural details were extended to all sides of the buildings.
8. Foundation landscaping was achieved, as well as interior parking lot landscaped islands, softening the pavement associated with off-street parking.
9. Trash enclosures were enclosed with masonry walls matching the respective buildings.
10. Roof-mounted mechanical equipment was screened on all facades visible to the public.
11. A pedestrian link was provided between the retail and bank sites to the surrounding residential neighborhoods to the south and southwest and to the Darien Town Center.

**Key Development Area #3,
Alternative Community Center Site**

Location:

East side of Lemont Road, south of 75th Street, between the Forest Preserve property to the north and the townhome subdivision to the south.

Estimated Size:

Approximately 11.64 acres

City of Darien

Key Development Area #3

Planning Factors

Figure 6a

Size: 11.64 Acres
 Zoning: ORI

Adjacent Land Uses

- North: Forest Preserve
- South: Townhomes
- East: Forest Preserve
- West: Forest Preserve property and large lot residential






Characteristics

- Old farmstead with access from Lemont Road
- Northwest corner of site contains flood plain with possible hydric soils and wetlands
- Hedgerow of trees runs east /west across lower third of property
- Swale runs the length of Lemont Road frontage
- Public access would be limited to Lemont Road
- Difficult to obtain warrants for signal based solely on this land use

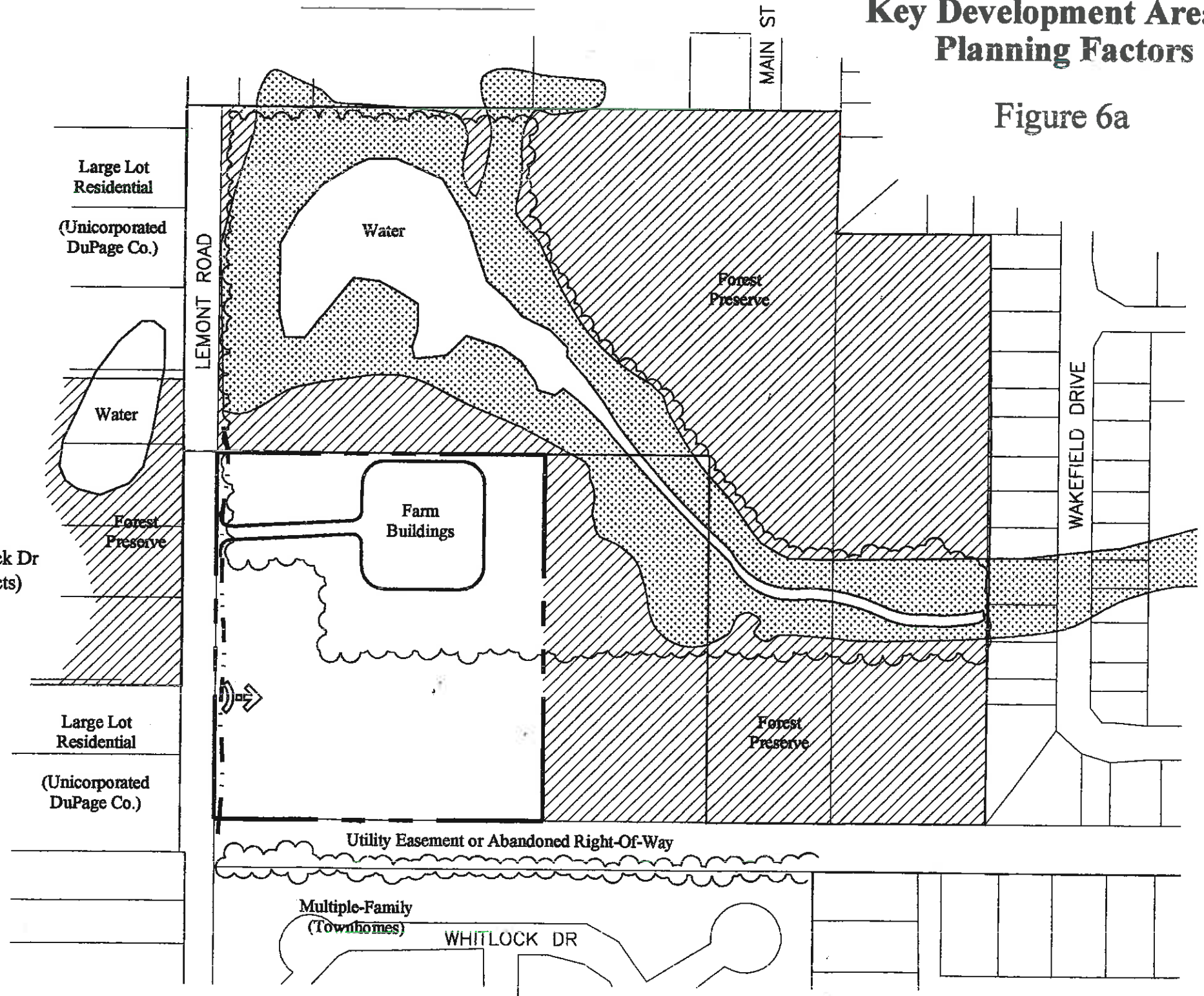
Potential Uses

- Single-family residential w/ access from Lemont Rd
- Multiple-family residential w/ access from Lemont Rd and Whitlock Dr
- Senior housing complex (independent living with a range of products)
- Recreation - Community center
- Specialty retail
- Office

Legend

-  Forest Preserve
-  Flood Plain
-  Potential Access
-  Existing Hedgerow/Tree Line
-  Swale

Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.



Existing Conditions:

A portion of the site has several old farm buildings with the remainder of the property currently in agricultural use. The DuPage County Forest Preserve District owns surrounding property to the north, east, and west. A multiple-family townhome development is directly south of the site.

The subject property is within the municipal limits of Darien and zoned ORI (office, research, and light industry). Vacant properties to the west of Lemont Road, within the City of Woodridge are also zoned ORI (office, research, light industry). The site has direct access from Lemont Road (see Figure 6a).

Proposed Land Use:

Darien Community Center

Policy Statement:

This is an alternative site for the creation of a center that will give Darien identity in the event that the town center proposed for KDA #1a is not initiated within two or three years after the adoption of this Comprehensive Land Use Plan. The mix of uses proposed as part of this concept does not include the retail component proposed for the Lace School property. This is because the property is not suitable for retail development, due to its location. The 11.64-acre parcel is isolated from other retail development, since it is surrounded by open space to the north, east and west and townhomes to the south located approximately ¼ mile south of the retail commercial development that exists along 75th Street.

The land uses proposed as part of this plan would provide a forum for year-round public events, festivals, and recreational

opportunities for all residents, and meet the needs of the Darien Park District for additional space. A two-story, 50,000 to 60,000 square-foot community building constructed on this property would essentially include the same uses considered for the town center on the Lace School property:

- Park District headquarters;
- School district administrative offices;
- Chamber of Commerce;
- Visitor's Center;
- Meeting rooms;
- Classrooms for park district programs;
- Day care facilities;
- Learning center/computer labs;
- Fitness facility and/or gymnasium;
- Concession/cafeteria/coffee house; and
- Outdoor plaza.

Other uses could be proposed to provide resident interaction and opportunities for recreation include:

- Outdoor amphitheater, bandshell, and park;
- Outdoor playground, tennis and volleyball courts, and picnic area;
- Trail connections to adjacent Forest Preserve;
- Cabin for day and overnight use by scouts and youth groups; and
- Campsites.

If the town center proposed for Key Development Area #1 occurs within a reasonable time frame and the community center remains a viable part of the proposal for the Lace School parcel, then this 11.64-acre property should be developed with recreational uses that meet the needs of the

City of Darien

Key Development Area #3

Concept Plan

Size: 11.64 Acres
 Zoning: ORI






Objectives

- Develop a community center

Potential Uses

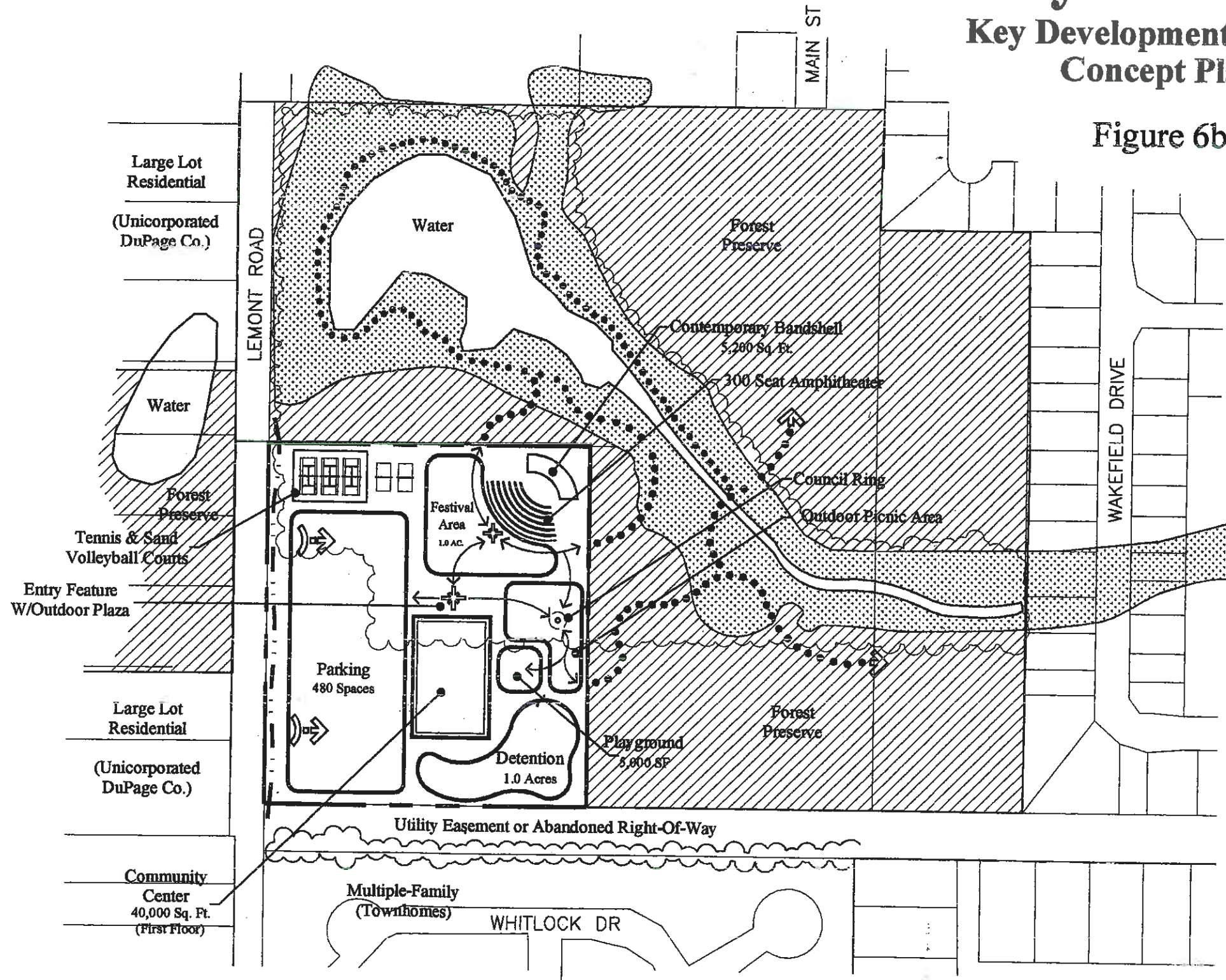
- Community Center
 - Two-story, 50,000-60,000 square-foot facility
 - Darien Visitor's Center
 - Learning center/computer labs
 - Meeting rooms
 - Offices (Chamber of Commerce)
 - Concessions/Cafeteria/Coffee house
 - Fitness facility
 - Gymnasium
 - Outdoor plaza and picnic areas
- Outdoor amphitheater, bandshell and park
- Outdoor play ground and picnic area
- Trail connections to adjacent Forest Preserve

Legend

-  Forest Preserve
-  Flood Plain
-  Potential Access
-  Existing Hedgerow/Tree Line
-  Swale
-  Proposed Trail
-  Paved Pedestrian Path

Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

Figure 6b



community (see Figure 6b). Such uses could include:

- Ball fields (soccer or baseball, lighted or unlighted);
- Tennis and volleyball courts;
- In-line skating rink;
- Skateboard facilities;
- Creative play areas for children of all ages; or
- Aquatic center.

Developing trails that connect to the adjacent Forest Preserve, and working with the Forest Preserve District and other agencies to provide additional recreational opportunities (such as a cabin and campsites) would only enhance the recreational use of this property. Also, the amphitheater, bandshell and park remain viable alternatives for consideration, since these uses would not be possible in combination with the retail uses proposed as part of the town center on the Lace School property.

The subject site is one of the only remaining vacant properties left in the City. A top priority of the plan is the purchase of this property for future development as either a community center or recreational area for residents of Darien. The proposed site will provide an equal balance of public facilities on the western side of the City with those uses on the east side of the community (i.e., library and the Park District's Sportsplex).

The location of the property allows easy access, convenience and high visibility, as Lemont Road is well traveled and considered a major arterial through the City. The surrounding Forest Preserve and residential neighborhoods beyond provide several

opportunities for developing a pedestrian network that connects the City either to a community center or the recreational uses previously described.

Implementation/Design Guidelines:

1. Immediately purchase the 11.64-acre property for public use (either the community center concept presented as Figure 6b or other recreational uses).
2. Enter into an intergovernmental agreement with the Park District, Forest Preserve District (FPD) and the City of Darien for the use and development of this site and surrounding FPD property as a community center. This includes participation in the funding, construction of buildings and other amenities, and the programming and carrying out of activities for Darien's residents.
3. Consider the following options for financing the purchase of this property:
 - Contact CorLands to determine whether or not this agency can purchase this property for use by residents of the City of Darien while other options for funding are identified;
 - Meet with state representatives and apply for state funds.
4. Expand the 11.64-acre site for community use by coordinating the following:
 - Purchase property next to the forest preserve north of the Oldfield Triangle (Key Development Area #6); and
 - Coordinating the exchange of this newly purchased parcel with the Forest Preserve District.

5. Encourage the DuPage County Forest Preserve District to develop surrounding property that connects with this site and relates to the planned uses. This includes the possible development of Forest Preserve District property with picnic shelters, campsites and cabin for use by scouts and other youth groups.
6. Provide a network of pedestrian paths and trails that link together the proposed uses of this site and that provide connections with surrounding Forest Preserve property. This includes the construction of a trail around the lake to the north.
7. Coordinate the location of the design and location of access drives with the DuPage County Division of Transportation. This includes:
 - Obtaining approval for the future construction of a signal; and
 - Widening Lemont Road to provide turn lanes into the property.
8. Construct a sidewalk along Lemont Road to provide pedestrian access to the site.
9. Adopt the following design guidelines for the development of this property:
 - Preserve existing mature trees, wetlands, and other natural features where possible;
 - Require the architecture and building materials of the community center facility to relate to the natural elements and character of the site. Encourage the use of brick, stone, and cedar, rather than vinyl or aluminum, which are not as durable and do not relate to the natural character of the site;

- Require landscaping and berming along Lemont Road to screen views of the parking lot from public rights-of-way;
- Establish lighting fixture design criteria and footcandle levels that will eliminate glare and excess illumination; and
- Encourage thematic lighting, banners, and signage that will establish an identity for the site as a community center.

Key Development Area #4, Darien Commons

Location:

Northwest quadrant Plainfield and Clarendon Hills Roads; Parcels west of Clarendon Hills Road between Plainfield Rd. and 75th St.; and properties east of Clarendon Hills Road between Elm and 75th Street

Existing Conditions:

The area is fully developed with a mix of uses (see **Figure 7**), including:

- Darien Community Park, north of Plainfield Road;
- Animal hospital and gas station at the northwest corner of Plainfield and Clarendon Hills Roads;
- The new Park District Sportsplex Center, south of Plainfield Road and west of Tennessee Drive;

City of Darien

Key Development Area #4

Planning Factors

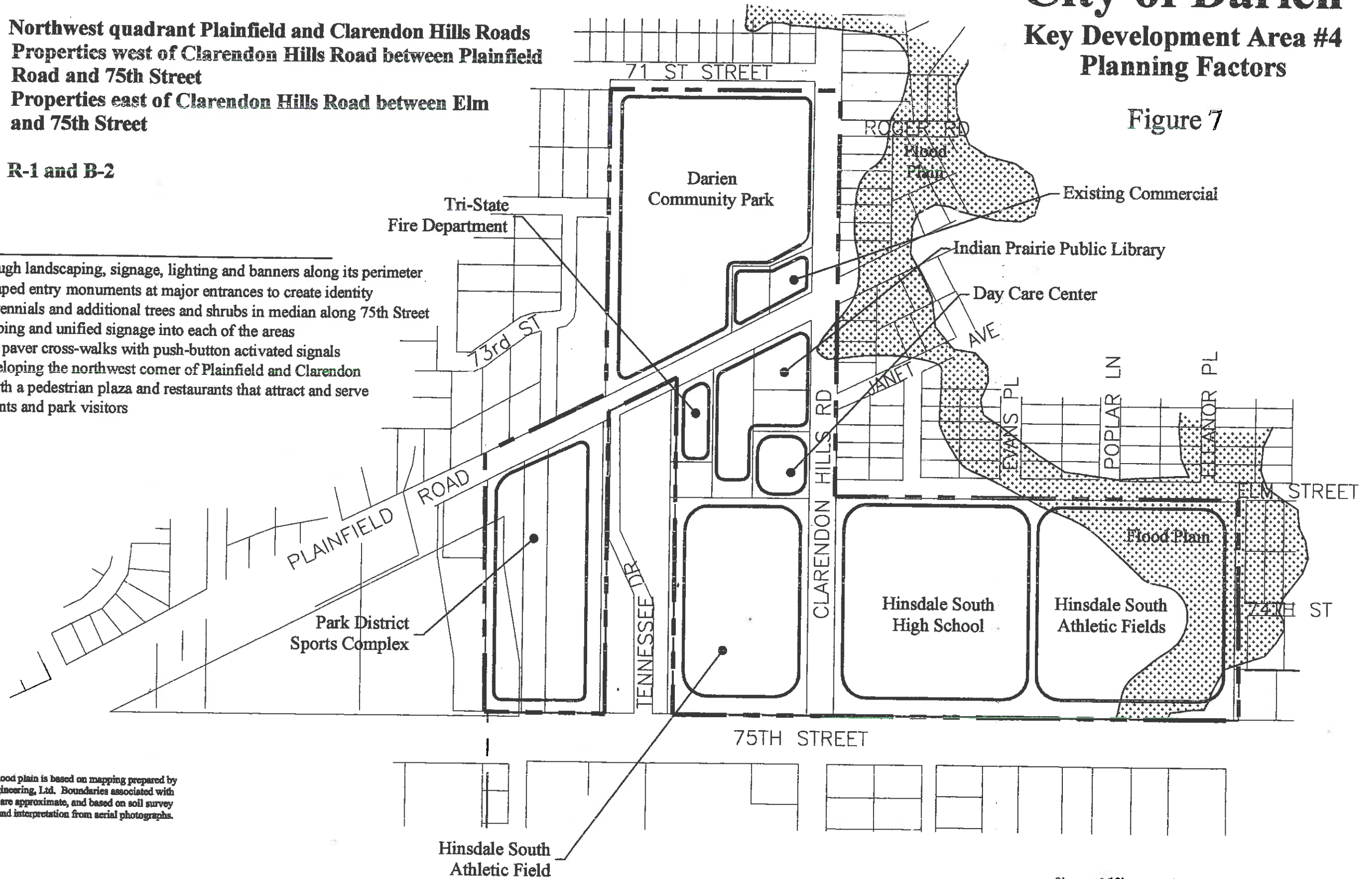
Figure 7

Location: Northwest quadrant Plainfield and Clarendon Hills Roads
 Properties west of Clarendon Hills Road between Plainfield Road and 75th Street
 Properties east of Clarendon Hills Road between Elm and 75th Street

Zoning: R-1 and B-2

Potentials

- Unify area through landscaping, signage, lighting and banners along its perimeter
- Provide landscaped entry monuments at major entrances to create identity
- Install color perennials and additional trees and shrubs in median along 75th Street
- Extend landscaping and unified signage into each of the areas
- Construct brick paver cross-walks with push-button activated signals
- Consider redeveloping the northwest corner of Plainfield and Clarendon Hills Road with a pedestrian plaza and restaurants that attract and serve students, parents and park visitors



Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

- Between Plainfield Road and 75th Street:
 - Tri-State Fire Department;
 - Indian Prairie Public Library;
 - Day Care Center; and
 - Hinsdale South High School Athletic Field;
- East of Clarendon Hills Road between Elm and 75th Streets:
 - Hinsdale South High School; and
 - Hinsdale South Athletic Fields;
- Adjacent single family and multiple family residential uses not included in the key area.

Proposed Land Use:

Retain and enhance existing land uses.

Policy Statement:

Many residents of Darien consider the intersection of 75th Street and Clarendon Hills Road to be one of the two major activity “hubs” of the community (the other is the intersection of 75th Street and Cass Avenue, Key Development Area #3). Community Park is located in this quadrant of the City where Darien Fest is held each summer, an attraction that draws more than 30,000 people from the region.

In addition to the park, the Park District Sportsplex, Indian Prairie Public Library and Hinsdale South High School and athletic fields are all located here, each of which draws people for a variety of events and programming. These events and uses reinforce this key area as a center of educational and recreational activity.

Presently, this major corridor does not have any elements that unify the area as an activity

“hub”, nor does it have distinguishing characteristics that give identity specific to Darien. Only one restaurant is within walking distance for gathering before, during, or after events. In addition, festivals and special events are sometimes disruptive and consideration should be given to surrounding residents (i.e. impacts of increased traffic, noise, litter, lights, etc.). In order to enhance this quadrant of the community, an identity should be created for this area that distinguishes it as a major gathering place (educational and recreational) for Darien residents.

Implementation/Design Guidelines:

1. Unify the area through landscaping, signage, lighting and banners along its perimeter.
2. Provide landscaped entry monuments at major entrances to this area to create identity.
3. Install colorful perennials and additional trees and shrubs in median along 75th Street.
4. Extend landscaping and unified signage into each of the areas.
5. Construct brick paver crosswalks with push-button activated signals.
6. Consider redeveloping the northwest corner of Plainfield and Clarendon Hills Road with a pedestrian plaza and restaurants (i.e., ice cream shop, pizza parlor, and coffee shop) that attract and serve students, parents, and visitors of the park.

Key Development Area #5, Business and Office Park

Location:

South of Interstate 55, between the Darien Public Works facility and the trucking company to the west, and large-lot residential uses to the east.

Estimated Size:

Approximately 94 acres.

Existing Conditions:

The site is located adjacent to Interstate 55, which provides good visibility and access from the existing frontage road. Part of the site is within the jurisdiction of DuPage County and is zoned R-1. A variety of land uses exist on site, including: small, older single-family homes on large lots; new residential, custom estate homes; the Little Bird Horse Farm; Darien Public Works facility; a trucking company; and extensive natural features including, Sawmill Creek, flood plain, and woodlands (see Figure 8a).

Proposed Land Use:

Business and Office Park and Single-Family Residential

Policy Statement:

This key area is well suited for a combination of uses that have visibility and access from I-55, as well as single-family homes that serve as an extension of this existing land use south and east of the subject area (see Figure 8b). Sawmill Creek and its associated floodplain provide a logical boundary between the planned residential and non-residential land uses on this property, and preservation of

existing trees will provide screening between the two different land uses.

The area designated as an office and business park should be developed as a planned unit development with an overall set of controls for architecture, landscaping, signage, and lighting. The western end of the site may include more intensive uses, such as warehousing, service distribution centers, and light manufacturing. The eastern portion of the site could be developed with less intensive uses, such as low-rise office buildings, rather than warehouse distribution that requires large, paved areas for loading.

A logical hierarchy of streets should be developed to serve businesses in this key area. The number of access points along the frontage road should be minimized to maintain the efficiency and operational safety of this road, which serves both residential and non-residential land uses.

The area south of the creek that has been planned for single-family homes should be developed in a manner that is compatible with existing residences, with respect to lot area, floor area, architectural design, and maintenance of the rural character that typifies the development pattern in this area. Access to these homes should be from 87th Street.

As the entire site is developed, emphasis should be placed on the preservation of natural and environmental features on the property. Sawmill Creek, which meanders through the area from the northwest to the southeast, should be preserved as a natural amenity and focal point of any new development. Wooded floodplain should be preserved, where possible, to enhance the aesthetics of the area. New development should also be sensitive to and respect existing uses, including estate homes and the horse farm, until such time they are redeveloped.

City of Darien

Key Development Area #5

Planning Factors

Size: 94.10 Acres
Zoning: Unincorporated DuPage County and I-1

Adjacent Land Uses

- North: I-55, commercial (Public Storage) and townhomes
- South: Vacant and large lot residences
- East: Large lot residences
- West: Heavy commercial (trucking company)

Characteristics

- Good visibility from I-55, and access from existing frontage road
- Existing access is from Leonard and Western Avenue
- Majority of single-family homes along frontage road are "for sale"
- Single-family homes also exist along Western Avenue
- Little Bird Horse Farm is improved with horse corrals and stables
- Real estate signs along frontage road identify the area for:
 - Single-family homes (12.42 acres)
 - Estate residential (Oxford Estates, 8 custom homes on wooded lots)
 - Office/warehouse (Oxford Park)
- 87th Street could provide access from the south to newly constructed residences
- Sawmill Creek meanders through sub area from northeast to southwest
- Unnamed tributary ties into Sawmill Creek at northwest corner
- Extensive flood plain and hydric soils are associated with this entire drainage system
- Wooded flood plain occupies the eastern two-thirds of the site
- Sawmill Creek is channelized and more open on the west end of the subarea
- Areas outside the flood plain boundary generally appear to be developable
- Bridge over Sawmill Creek provides access to the Little Bird Horse Farm and corrals

Potential Uses

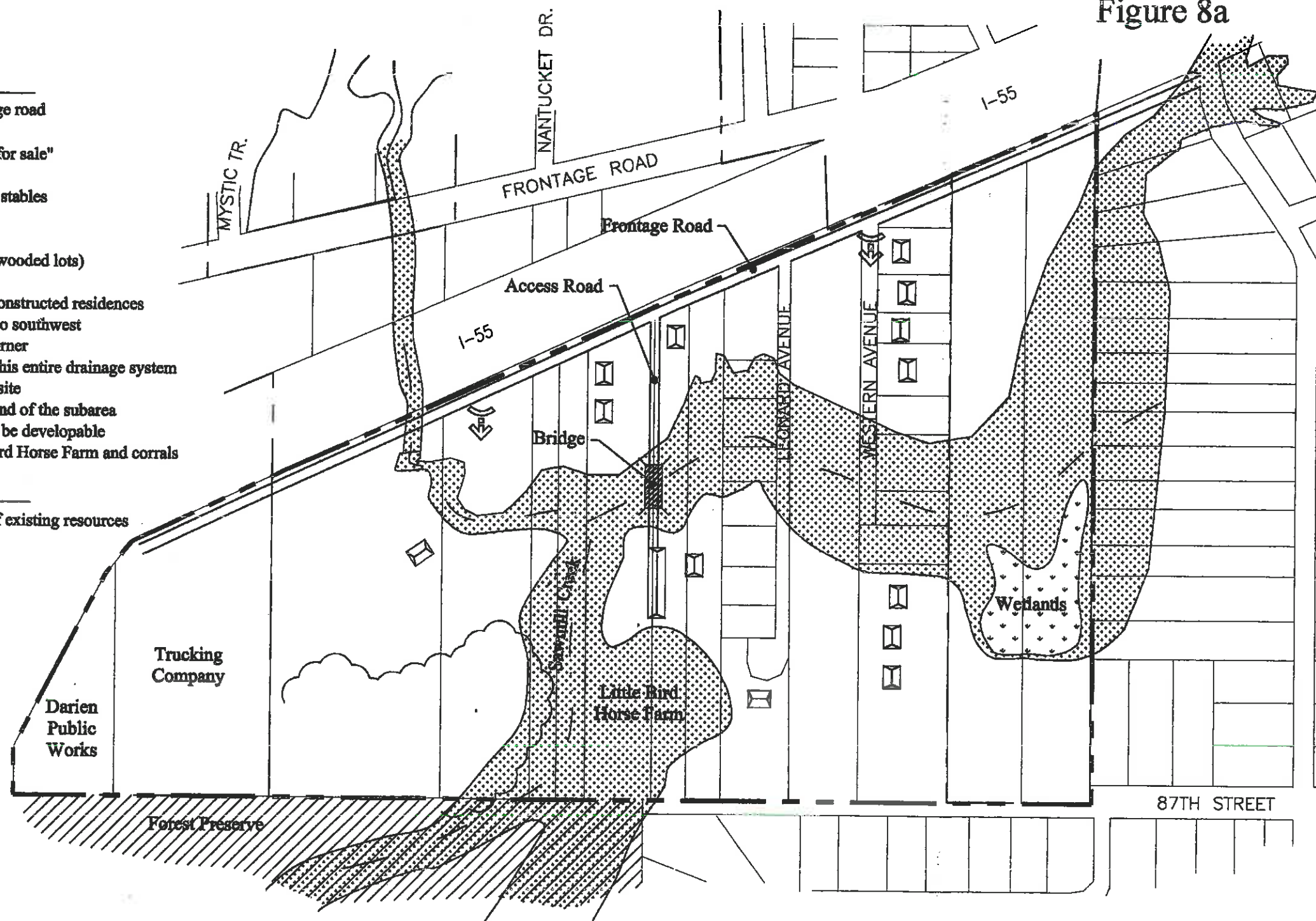
- Low-rise office park, designed to maximize preservation of existing resources
- Large Lot residential

Legend

-  Forest Preserve
-  Flood Plain
-  Wetlands
-  Potential Access
-  Existing Hedgerow/Tree Line
-  Existing Residence

Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

Figure 8a



City of Darien

Key Development Area #5

Concept Plan

Size: 94.1 Acres
Zoning: Unincorporated DuPage County and I-1

Objectives

- Meet the market demand for office/warehouse/distribution uses
- Meet the market demand for office uses
- Provide an area for estate residential

Potential Uses

- **Business Park**
 320,000 square feet of office/warehouse/distribution
 From one to four buildings
 Assumes 0.4 FAR and maximum 70% impervious surfaces
- **Office Park**
 300,000 square feet of two- to three-story office buildings
 Outdoor plazas and trails
- **Single-Family Residential**
 Approximately 50 homes on lots that are + 20,000 square feet in size
 Provide access from 87th Street
 Maintain forested floodplain to buffer residences from adjacent land uses to the north and west

Legend

-  Forest Preserve
-  Flood Plain
-  Wetlands
-  Potential Access
-  Existing Hedgerow/Tree Line
-  Existing Residence

Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

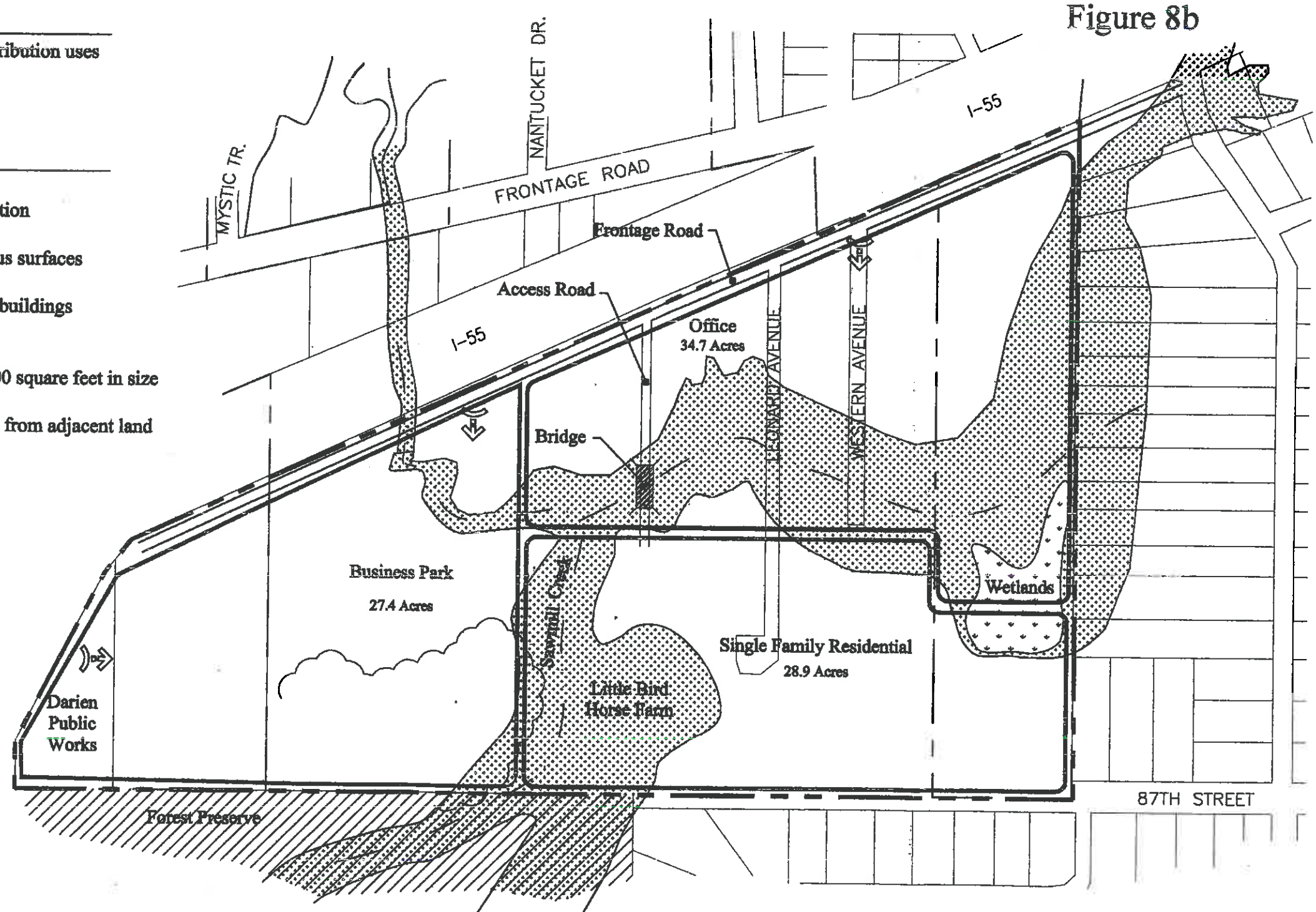


Figure 8b

Implementation/Design Guidelines:

1. Promote the development of the non-residential land uses proposed for this key development area as a planned unit development with an overall set of controls designed to create a campus-like setting.
2. Establish a network of streets throughout the office and business park developments that have access from the frontage road, and which enable efficient traffic flow between these two use areas.
3. Require a minimum forty (40)-foot front and corner yard building and parking setback for landscaping, berming and signage along interior streets, and minimum 75-foot setbacks for non-residential development planned along the frontage road.
4. Preserve a greenway along Sawmill Creek in order to preserve existing stands of trees and vegetation. This will provide a natural buffer between existing homes and new development.
5. Require office and warehouse/distribution buildings to be constructed of brick; pre-cast concrete; architectural steel and glass; or other similar permanent, durable material.
6. Incorporate unified sign standards for site identification and tenant signage that control the size, style, materials and illumination of all signs.
7. Require foundation plantings and interior parking lot landscaping to break up long building facades and large expanses of pavement associated with off-street parking and off-street loading zones.
8. Screen all roof-mounted mechanical equipment on all facades that are visible to the public, by the design of the roof structure or extension of the parapet walls.
9. Adopt a standard for street and parking lot lighting that will be carried through the entire park. This will help unify the development; Screen all outdoor storage and loading areas from public view with berms, walls, fences, or landscaping, in order to achieve a year-round opacity of 75 percent.
10. Place trash inside the building, or enclose trash receptacles and compactors with masonry walls designed to match the primary building. Such enclosures should be equal to or taller than the tallest trash bin proposed for use.
11. Require the installation of curb and gutter to improve stormwater management, maintenance, and aesthetics.
12. Encourage pedestrian spaces, such as small plazas with shelters, benches, and tables, for employees to gather, and provide a pathway network linking such spaces throughout the park.
13. Preserve existing mature trees, wetlands, and other natural features where possible and integrate all new development, whether residential or non-residential, within the existing landscape.
14. Use the floodplain forest along Sawmill Creek as a natural buffer between planned residential and non-residential land uses, and supplement trees and shrubs in sufficient quantities to screen parking and office buildings from future residences.

15. Promote the use of the environmental corridor (floodplain and wetlands) that runs through this key area as a pedestrian trail that provides a link between residential properties to the south and east and the existing Waterfall Glen Forest Preserve. Provide access to this trail from the frontage road and from 87th Street.
16. Develop the area south of Sawmill Creek with single-family homes.
17. Provide access to this residential area from 87th Street.
18. Encourage the use of quality materials (such as wood, stone, and brick) for new home construction, so that new development is consistent with the adjacent subdivision.

Key Development Area #6, Oldfield Triangle

Location:

Southwest corner of the City, north of Interstate 55 and east of Lemont Road.

Estimated Size:

Approximately 72.90 acres.

Existing Conditions:

This key area is adjacent to both Interstate 55 and Lemont Road and has excellent visibility from this major corridor. The subject property is within the municipal limits of the City and is zoned R-1 (Single-Family Residence District) and B-3 (General Business District). The Oldfield Oaks Forest Preserve surrounds the northern portion of the site. A variety of land uses exist on site, including: small, older single-family homes on large lots; active farm

fields; commercial uses (i.e. Shell gas station); and natural features including, an excavated lake, flood plain, and mature trees (see Figure 9a).

Proposed Land Uses:

- Hotel/Conference Center;
- Specialty Retail/Restaurant;
- Multiple-Family Condominiums; and
- Office Park.

Policy Statement:

The Oldfield Triangle site provides the City with a long-range reserve of developable land for a mix of uses. A variety of economic development opportunities lend themselves to this site which would capitalize on the area's proximity to Interstate 55. Planned uses, which include a hotel and conference center, specialty retail, condominiums, and offices will increase the City's tax base through a variety of revenue generators, including: local sales taxes; a hotel tax; and property taxes. Due to the scale of development planned for this site, individual uses were planned so that they may be developed in logical phases. In addition, two options for parking lots intended to provide access and parking for the Forest Preserve have been accommodated in the concept plans (see Figure 9b and 9c).

An office park is planned to anchor the southwest corner of the site. This portion of the site is considered prime land for office uses because of excellent visibility, convenience, and proximity to highway interchanges. The buildings are intended to be low-rise in character, not to exceed three stories.

A hotel and conference center is planned for the northernmost portion of the property, next to the forest preserve. This use complements the office uses planned for this location, as

Size: 72.90 Acres
Zoning: R-1 and B-3

Adjacent Land Uses

North: Forest preserve
 South: Mixed use PUD
 East: Single-family residences
 West: Large lot residential







Characteristics

- Excellent visibility from both I-55 and Lemont Road
- Old farmstead at north end has access from Lemont Road
- Sub area is higher than the northbound traffic lanes along Lemont Road
- Access to frontage road exists from Lemont Road at Timber Trails
- Large lot residences, many of which are for sale, exist along frontage road
- Commercial uses are at north end of frontage road
- Excavated lake occupies southeast corner of sub area
- Hydric soils encompass northern edge of lake and a small area west of Kerry Lane (extended)
- Flood plain surrounds lake
- Tree line extends east/west across sub area, north of floodplain
- Remainder of sub area has been, or is being farmed
- Remainder of sub area is developable

Potential Uses

- Town center (mix of retail, residential and recreational uses)
- Hotel/conference center and retail
- Office park

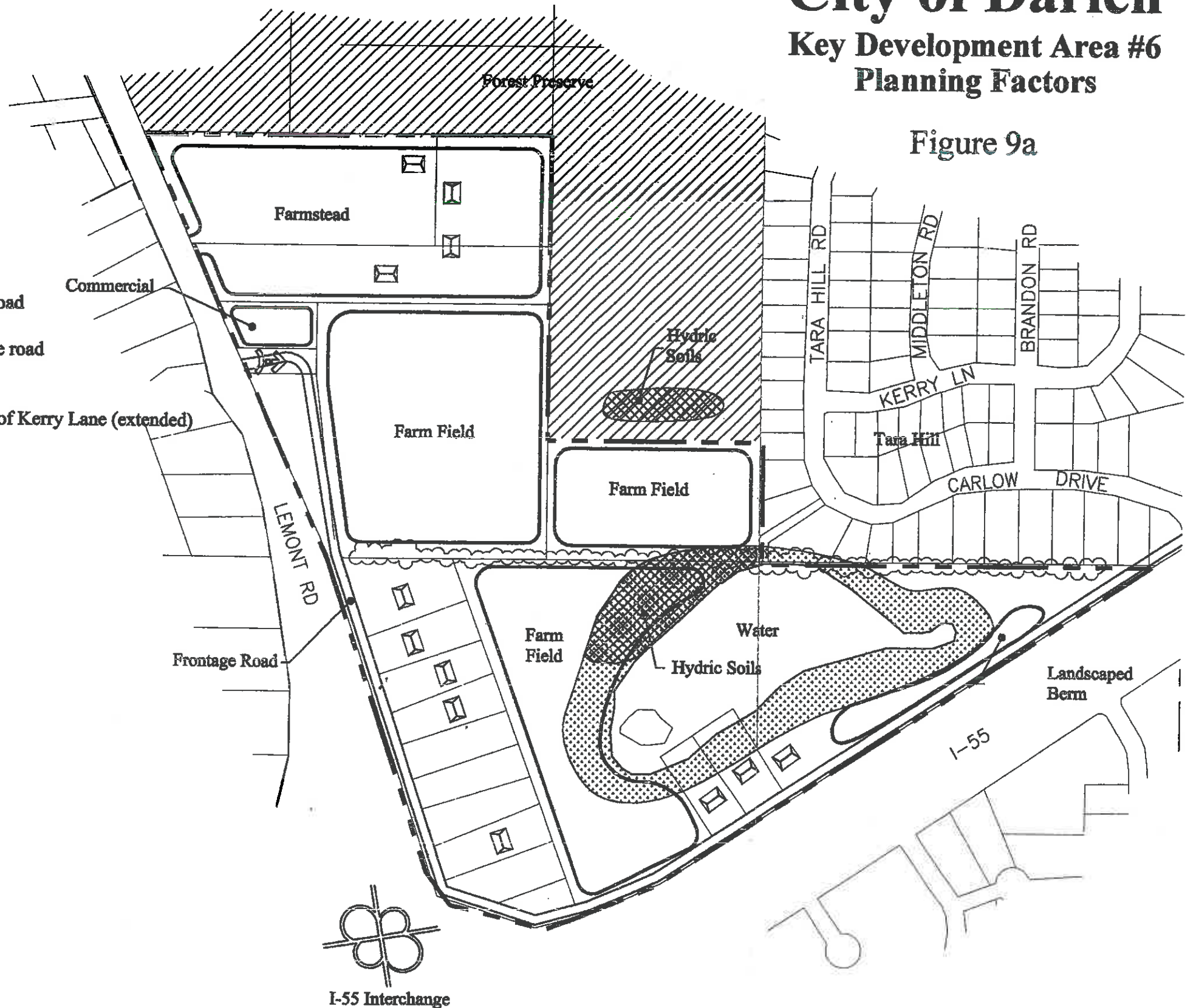
Legend

-  Forest Preserve
-  Flood Plain
-  Hydric Soils
-  Potential Access
-  Existing Hedgerow/Tree Line
-  Existing Residence

Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

City of Darien
Key Development Area #6
Planning Factors

Figure 9a



City of Darien

Key Development Area #6

Concept Plan

Figure 9b

Size: 72.90 Acres
Zoning: R-1 and B-3

Objectives

- Create a mixed use development that:
- Increases Darien's tax base
 - Capitalizes on the area's proximity to I-55
 - Can be developed in logical phases

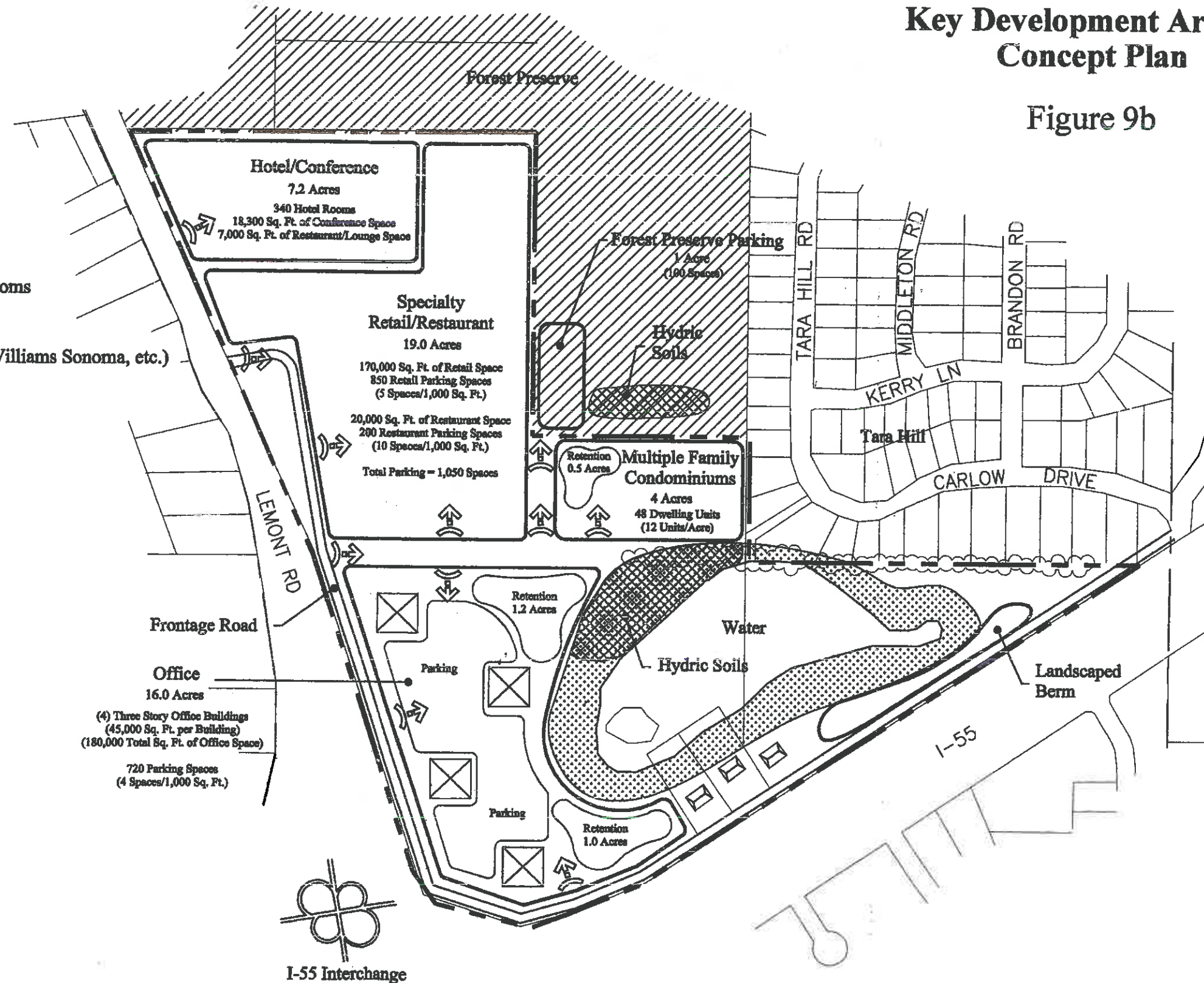
Potential Uses

- Ten to Twelve-Story Hotel/Conference Center**
 - 340 rooms
 - 18,300 square feet of conference space/meeting rooms
 - 7,000 square feet of restaurant/lounge
- Specialty Retail/Restaurant**
 - 170,000 square feet of speciality retail (i.e. Gap, Williams Sonoma, etc.)
 - 20,000 square feet of restaurant (three restaurants)
 - Outdoor plazas for events
- Multiple-Family Condominiums**
 - 48 units/ two- or three- story buildings
 - 12 units per gross acre
 - Enclosed garages (attached and detached)
 - Recreation center/clubhouse
- Office Park**
 - Four, three-story office buildings
 - 180,000 square feet of floor area (total)

Legend

-  Forest Preserve
-  Flood Plain
-  Hydric Soils
-  Potential Access
-  Existing Hedgerow/Tree Line
-  Existing Residence

Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.



Size: 72.90 Acres
Zoning: R-1 and B-3







Objectives

- Create a mixed use development that:
- Increases Darien's tax base
 - Capitalizes on the area's proximity to I-55
 - Can be developed in logical phases

Potential Uses

- Ten to Twelve-Story Hotel/Conference Center
 - 340 rooms
 - 18,300 square feet of conference space/meeting rooms
 - 7,000 square feet of restaurant/lounge
- Speciality Retail/Restaurant
 - 170,000 square feet of speciality retail (i.e. Gap, Williams Sonoma, etc.)
 - 20,000 square feet of restaurant (three restaurants)
 - Outdoor plazas for events
- Multiple-Family Condominiums
 - 54 units/ two- or three- story buildings
 - 12 units per gross acre
 - Enclosed garages (attached and detached)
 - Recreation center/clubhouse
- Office Park
 - Four, three-story office buildings
 - 180,000 square feet of floor area (total)

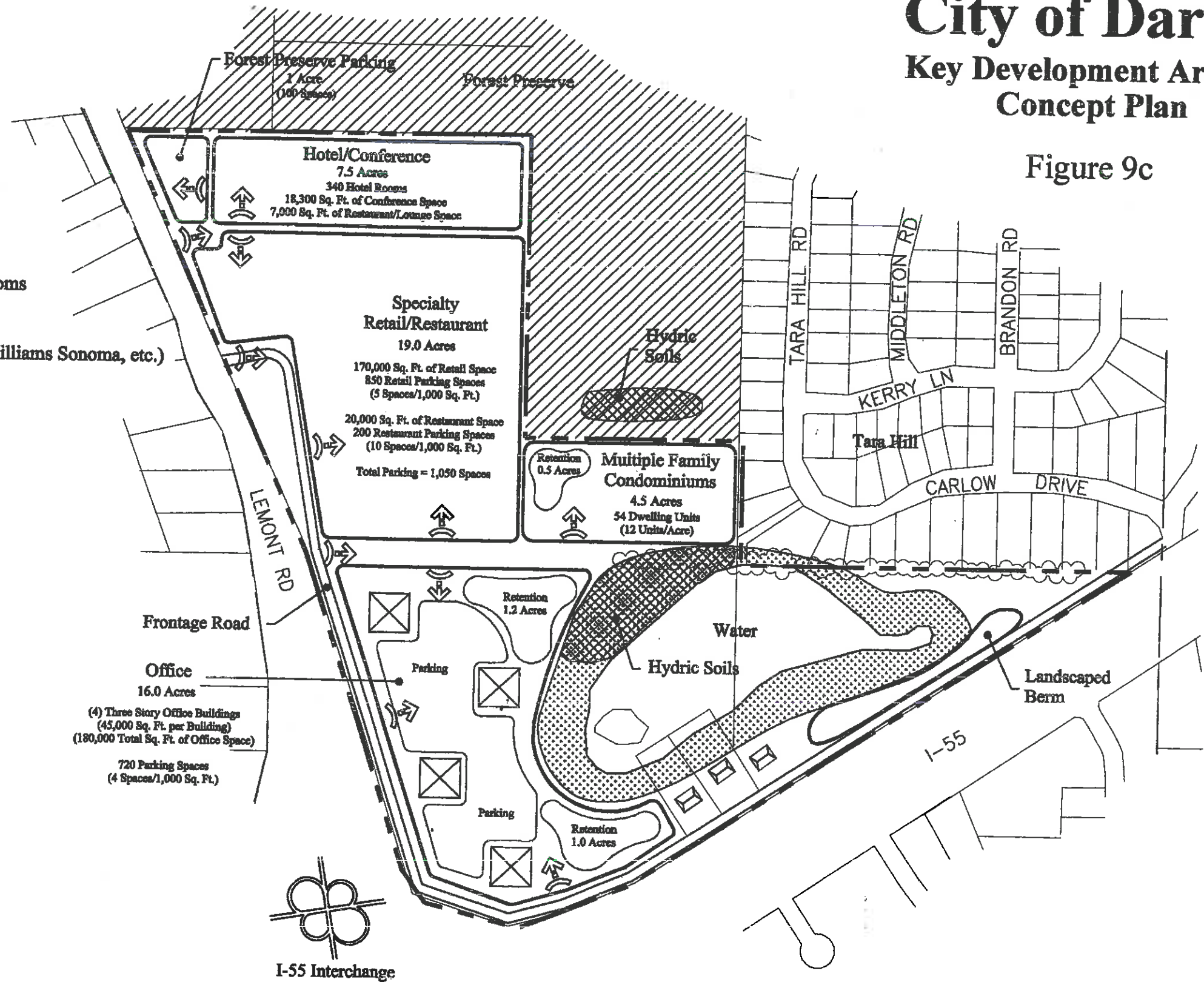
Legend

-  Forest Preserve
-  Flood Plain
-  Hydric Soils
-  Potential Access
-  Existing Hedgerow/Tree Line
-  Existing Residence

Note:
 The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

City of Darien
Key Development Area #6
Concept Plan

Figure 9c



well as, those planned for south of Interstate 55, by providing meeting spaces, lodging and restaurants with convenient access to I- 55 and I-355. A 10 to 12-story facility is envisioned for the area.

A specialty retail/restaurant center is planned for the middle portion of the site, which will serve the office, hotel, and residential components of the key development area. The retail center will also attract residents of Darien and surrounding communities, due to the planned uses and accessibility from Interstate 55. Also, multiple-family condominiums are planned for the eastern portion of the site to provide a transition between existing single-family homes to the east, and to support planned commercial uses. Residential units should be two-three stories in height, with a density not to exceed 12 units per acre.

Implementation/Design Guidelines:

1. Work with the DuPage County Division of Transportation to:
 - Define logical points of access into the property;
 - Identify transportation improvements that will be required along Lemont Road and the existing frontage road to serve planned development, based on projected trip generation and traffic; and
 - Determine logical locations for signalization.
2. Cooperate with the DuPage County Forest Preserve District in order to provide parking and access to the forest preserve property as shown on the concept plans (Figures 9b and 9c).
3. Create a logical street network that includes a collector road, with landscaped boulevard, throughout the area that provides access to individual use areas.
4. Prepare a developer prospectus that can be used to market the mix of uses in this property. Include:
 - Identification of properties that are currently "for sale";
 - A concept site and phasing plan;
 - Demographics that support the development proposals;
 - Design standards;
 - Infrastructure that exists to serve planned land uses;
 - A description of the City's zoning and site plan review process; and
 - Financial incentives that may be considered by Darien to implement the plan.
5. Create a unified, campus-style atmosphere for all buildings in this development:
 - Require new buildings to be of the same architectural style and character. This will unify all land uses within the entire development, and create an identity for this area unique to Darien;
 - Require buildings to be constructed predominantly of brick, which is durable and requires minimal maintenance;
 - Discourage the use of brightly colored materials or surfaces;

- Install thematic lighting along public rights-of-way and in parking lots. Encourage the display of colorful banners from these poles;
 - Landscape public rights-of-way with shade trees spaced 30 feet on center;
 - Highlight entrances to each development area with landscaping and masonry monument signs that will identify individual land uses;
 - Install high-branched shade trees and low-growing shrubs or perennials in parking lot islands. Require such islands to be installed at a ratio of one per each 30 parking spaces; and
 - Develop guidelines for signs to ensure that they are compatible in size, color, and shape with the building design of each development.
6. Require condominium buildings to be constructed primarily of masonry materials. Where siding is proposed, require cedar or an acceptable cedar substitute (such as Hardiplank).
 7. Require landscape screening between adjacent residential and non-residential uses that consists of a minimum 50-foot bermed, bufferyard, planted with a mix of evergreen, deciduous, ornamental trees and shrubs.
 8. Promote the introduction of 40-foot or more landscaped perimeter yards, with three- to four-foot tall berms along Lemont Road. Berms should be planted with a combination of deciduous, ornamental, and evergreen trees and shrubs to provide seasonal color and interest, screen views of parked cars, and create a distinctive entry to the key development area.
 9. Require a 50-foot building setback adjacent to Forest Preserve property in order to allow fire access and additional green space separation.
 10. Require five-foot wide sidewalks to be constructed along both sides of future street rights-of-way in order to provide access between planned uses for this area.
 11. Reduce visual clutter by limiting the number of signs within each development area:
 - Encourage the consolidation of business identification on monument signs in the office park; and
 - Limit the number of signs requested for individual retail commercial businesses to one wall-mounted sign, rather than individual monument signs.
 12. Encourage pedestrian spaces, such as small plazas with shelters, benches, and tables for gathering, and provide a pathway network linking such spaces throughout the park.
 13. Divide parking areas into smaller lots, separated by buildings, walkways, and landscaping, to reduce the visual impact of these areas and encourage shared parking between different uses.
 14. Screen all roof-mounted mechanical equipment on all facades that are visible to the public, by the design of the roof structure or extension of the parapet walls.
 15. Screen all outdoor storage and service areas from public view with berms, walls,

fences, or landscaping, in order to achieve a year-round opacity of 75 percent.

16. Place trash inside the building, or enclose trash receptacles and compactors with masonry walls designed to match the primary building. Such enclosures should be equal to or taller than the tallest trash bin proposed for use.
17. Require existing billboards on the property be removed as a condition of approving new development at this key development area.
18. Prepare a development handbook specifically regulating design standards for this key development area and require developers to conform to its standards.

Key Development Area #7, Senior Housing

Location:

Southwest corner of Lemont Road and 87th Street.

Estimated Size:

23.0 Acres.

Existing Conditions:

The site currently contains older, single-family homes on large lots with individual access drives. A nursery/ yard ornament business is located at the northeast corner of the key development area. The site is conveniently located at the signalized intersection of Lemont Road and 87th Street, with excellent visibility and access. Environmental features are prominent on a large portion of the site, including wetlands, hydric soils, and a mature stand of trees (see Figure 10a). The Oldfield

Oaks Forest Preserve is located directly east of the site.

Proposed Land Use:

Senior housing, both assisted and independent living

Policy Statement:

It is recognized that there is a lack of senior housing in the community, which may require many seniors to relocate outside of Darien. Therefore, this key area should be developed as senior housing in order to serve the community's aging population and allow senior residents to remain in Darien (see Figure 10b).

New senior housing development should include single-story duplexes for independent living and a multiple-story complex that has both independent and assisted care facilities. Aesthetically styled buildings that are heavily landscaped with community open spaces, or greens would create a neighborhood feel and provide an attractive gateway into the western quadrant of the City. Development at this location will benefit from proximity to future commercial uses near the intersection of Plainfield and Lemont Roads and also at the Oldfield Triangle property.

Implementation/Design Guidelines:

1. Provide full access to the senior housing development from 87th Street and Lemont Road.
2. Encourage public transportation to service new development at this location.
3. Establish a landscaped buffer along 87th Street and Lemont Road to separate residential uses from arterial

Size: 23.00 Acres
Zoning: R-1

City of Darien

Key Development Area #7

Planning Factors

Adjacent Land Uses

- North: Single Family residential and commercial
- South: Large lot residential
- East: Forest preserve
- West: Institutional (Lutheran Child and Family Services)

Characteristics

- Intersection of Lemont Road and 87th Street is signalized
- High visibility and good access from 87th Street (opposite Meadow Lane)
- Developed with single-family homes on large lots with individual access drives
- Nursery/yard ornament business occupies northeast corner of sub area
- 600 foot depth of parcels allows retail development
- Wetlands and hydric soils appear to occupy much of this sub area
- Trees extend from southwest corner of site and continue northeast along edge of wetland soils, marking developed from undeveloped portions of sub area

Potential Uses

- Convenience retail at northeast corner
- Child care center
- Park
- Institutional (i.e., church)
- Multiple-family townhomes
- Senior Housing

Legend

-  Forest Preserve
-  Wetland
-  Hydric Soils
-  Potential Access
-  Existing Hedgerow/Tree Line
-  Existing Residence

Note:

The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.

Figure 10a



City of Darien

Key Development Area #7

Concept Plan

Size: 23.00 Acres
Zoning: R-1

Objectives

- Create a multiple-care senior housing development, including both independent and assisted living facilities

Potential Uses

Senior Housing Development

- Three story, 64,800 square foot assisted and independent living complex
- 35 units of one-story duplexes (independent living)
- Outdoor gardens, activity areas and open space
- Landscape screening along 87th Street and Lemont Road

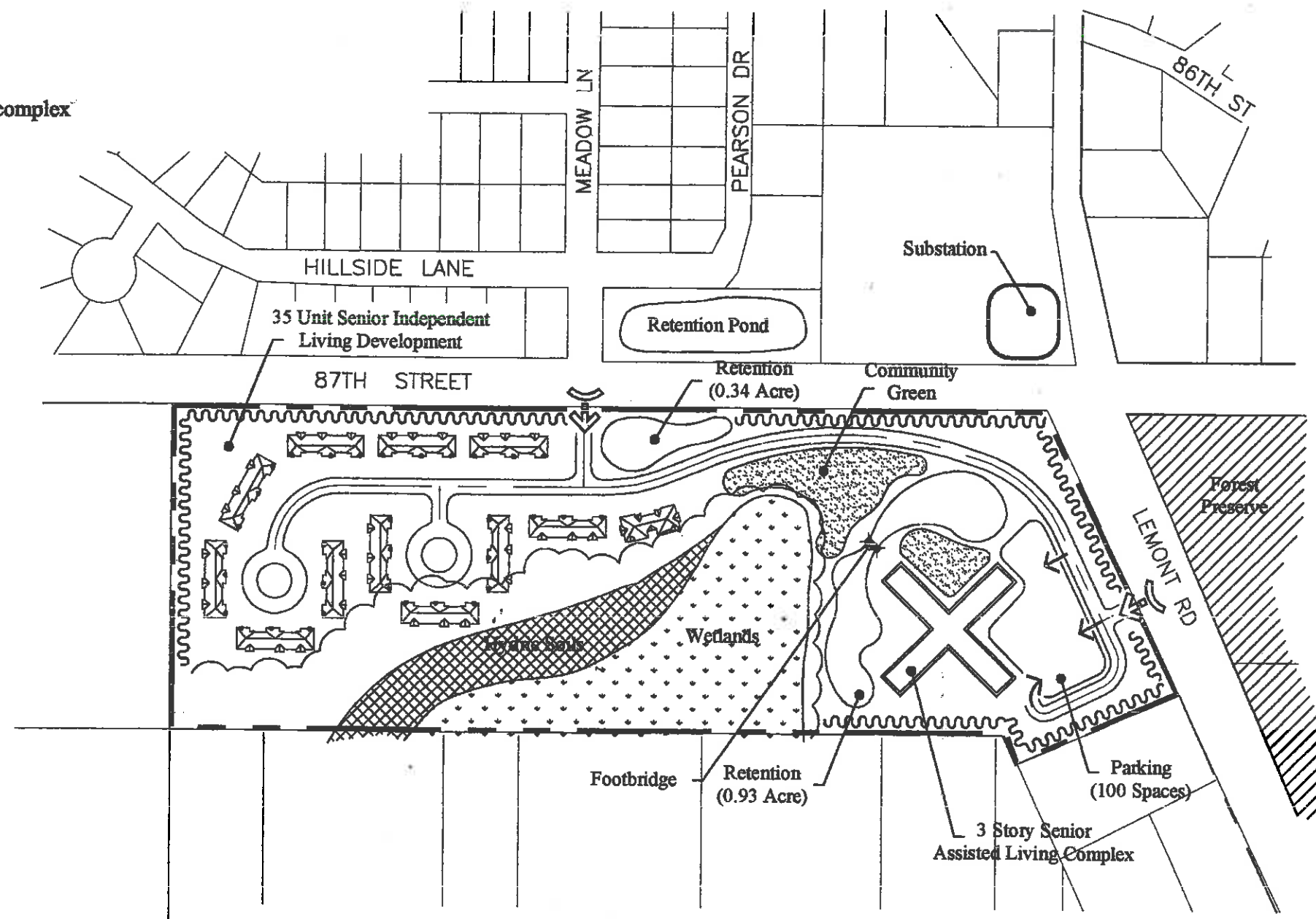
Figure 10b

Legend

-  Forest Preserve
-  Wetland
-  Hydric Soils
-  Potential Access
-  Existing Hedgerow/Tree Line
-  3 Unit Building
-  2 Unit Building
-  Proposed Landscape Buffer

Note:

The location of existing flood plain is based on mapping prepared by Christopher B. Burke Engineering, Ltd. Boundaries associated with wetlands and hydric soils are approximate, and based on soil survey maps of DuPage County and interpretation from aerial photographs.



- roadways and to create an attractive streetscape.
4. Limit the height of a multiple-story residential building to three stories, not to exceed 40 feet.
 5. Require residential buildings to be constructed primarily of masonry. Where siding is proposed as an accent, require cedar or a cedar substitute (such as Hardiplank).
 6. Require foundation plantings and interior parking lot landscaping to break up building facades and expanses of pavement associated with off-street parking.
 7. Preserve existing mature trees, wetlands, and other natural features where possible by integrating them as a focal point into new development and also maintaining them as a buffer between single family homes to the south and planned senior housing.
 8. Encourage the development of a community green space, including pedestrian spaces, such as small plazas with shelters, benches, and tables for gathering and socializing, and leisure activity areas, such as bocci ball and shuffleboard, etc.
 9. Screen all roof-mounted mechanical equipment on all facades that are visible to the public, by the design of the roof structure or extension of the parapet walls.
 10. Screen all service areas from the public view with berms, walls, fences, or landscaping, in order to achieve a year-round opacity of 75 percent.
 11. Place trash inside the building or enclose trash receptacles and compactors with masonry walls designed to match the primary building. Such enclosures should be equal to or taller than the tallest trash bin proposed for use.




City of Darien

Location of Non-Key Development Areas

Figure 12



Legend

-  Non-Key Development Areas
-  Darien Municipal Boundary
-  Adjacent Municipal Boundaries

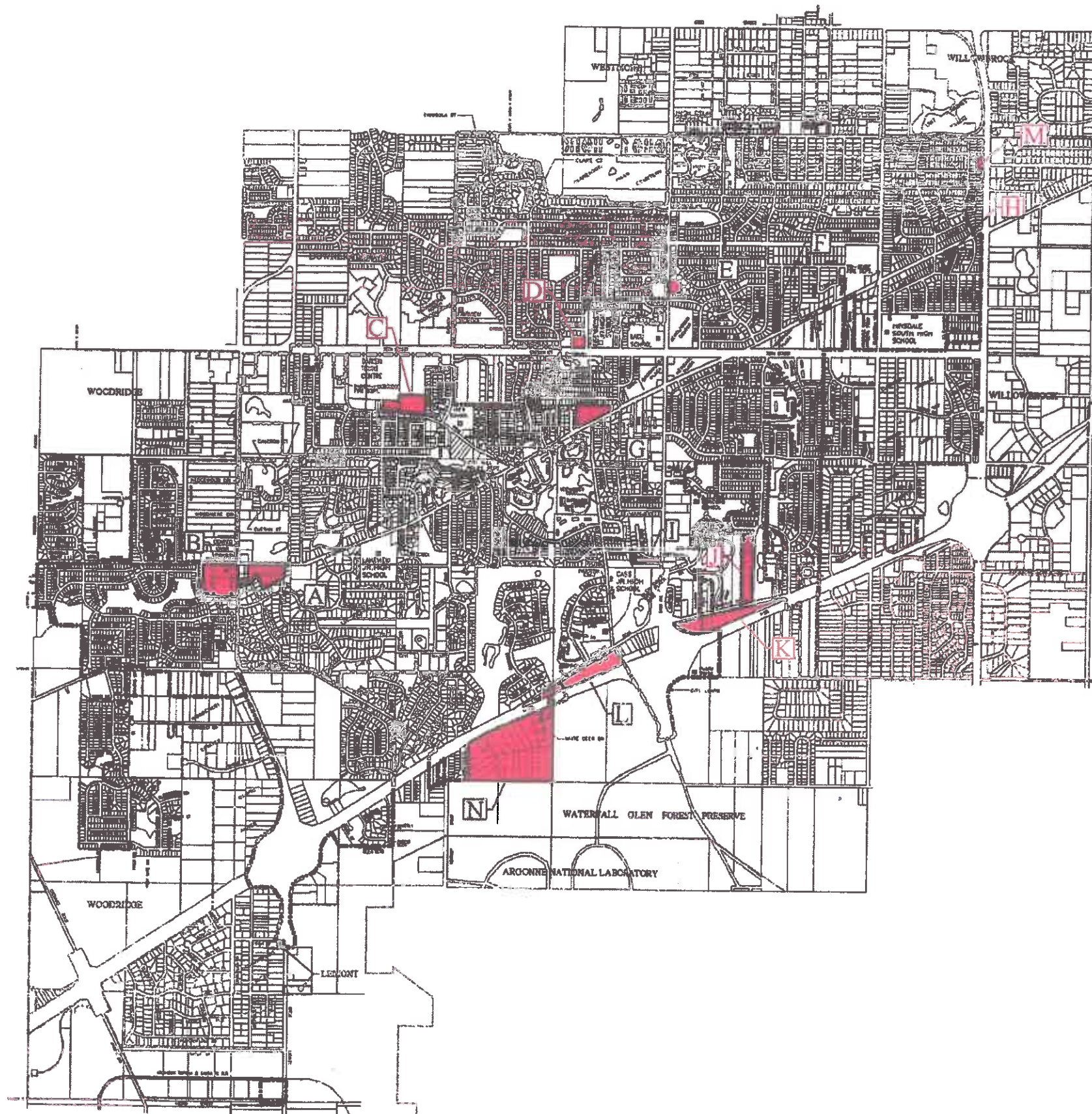


Figure 12 shows those areas where recommendations for land uses were made, but not called out as key development areas. These changes are presented in Table 10,

below. The policy statements included in this table are intended to provide a guide for development, as new proposals are presented to the City of Darien for consideration.

Table 10
Non Key Development Areas
Recommended and Existing Land Uses as of 2006

Area ID	Existing Zoning	Existing Land Use	2001 Plan Designation	Policy Statement
A	R-3, Darien	Multi-family residence	Medium-density residence	Since the adoption of this Plan in 2002, these parcels have been assembled into one lot and multi-family residential building has been constructed for independent, affordable, senior housing, Myers Commons Senior Housing.
B	B-2, Darien	Commercial, office	Commercial, Office	Since the adoption of this Plan in 2002, this property has been redeveloped into a mixed use commercial/retail and office center.
C	R-2, Darien Unincorporated DuPage County	Vacant	Low-density residential	Future land uses should be low-density residential, following a similar character and density of surrounding neighborhoods. It is recognized that this property is heavily wooded and contains many mature trees. Therefore, new development should preserve existing mature trees and other natural features.
D	B-1, Darien	Vacant	Office	This property should be developed with office uses. Office development would be more compatible with surrounding residences than retail, since offices are less active (and often closed) during the evening and on weekends when residents are home. Landscape screening should be provided as a buffer between residential and office uses. Restrictions should be placed on parking lot lighting, regulating glare, spillage, and hours of illumination.

Area ID	Existing Zoning	Existing Land Use	2001 Plan Designation	Policy Statement
E	R-2, Darien	Single-family residence	Low-density residential	Since the adoption of this Plan in 2002, this site has been redeveloped into a single-family residential subdivision following the character and density of the surrounding neighborhood.
F	R-1, Darien	Darien Park District Admin. Offices	Low-density residential	If this property is sold by the Park District, future land uses should be single-family homes, following a similar character and density of surrounding neighborhoods.
G	O, Darien	Office	Office	Since the adoption of this Plan in 2002, the western portion of this area has been redeveloped with offices, comprising of 3, one-story office buildings. The remaining parcels to the east of the office buildings remain residential. As these parcels become available for redevelopment, they should be assembled to create a unified office development. Parcel assembly and the construction of office buildings, rather than converting existing single-family homes to office use, are key to the future redevelopment of this area. Landscape screening should be provided as a buffer between residential and office uses. Restrictions should be placed on parking lot lighting, regulating glare, spillage, and hours of illumination. Cross-access should be encouraged between adjacent properties, thereby limiting the number of curb cuts on Plainfield Road.
H	R-2, Darien	Marion Hills School	Low-density residential	Future land uses should be low-density residential, following a similar character and density of surrounding neighborhoods.
I	R-3, Darien	Multi-family residence	Medium-density residence	Since the adoption of this Plan in 2002, this property has been redeveloped with townhomes (single-family attached dwelling units).

Area ID	Existing Zoning	Existing Land Use	2001 Plan Designation	Policy Statement
J	Unincorporated DuPage County	Large lot, single-family residences	Medium-density residential	This property should be redeveloped with medium density residential uses, following the existing land use pattern of the Hidden Lakes Planned Development. It is recognized that this property contains many environmental features, including mature trees and wetlands. Environmental features should be preserved where possible, and new development should be integrated into the existing landscape.
K	R-1, Darien ORI, Darien Unincorporated DuPage County	Commercial Residences Storage facility Vacant parcels	Office	These properties should be assembled to create a unified office development. Buildings should have a residential design and scale. Landscape screening should be provided as a buffer between residential and office uses. Restrictions should be placed on parking lot lighting, regulating glare, spillage, and hours of illumination. Cross-access should be encouraged between adjacent properties, thereby limiting the number of curb cuts on Frontage Road.
L	R-1, Darien O, Darien Unincorporated DuPage County	Single-family residences Society of the Little Flower office Old Route 66 gas station building	Office	These properties should be assembled to create a unified office development. Buildings should have a residential design and scale. Landscape screening should be provided as a buffer between residential and office uses. Restrictions should be placed on parking lot lighting, regulating glare, spillage, and hours of illumination. Cross-access should be encouraged between adjacent properties, thereby limiting the number of curb cuts on Frontage Road.
M	R-2, Darien	Single-family residences	Commercial	Following the land use pattern established to the north and south along Route 83 in the area, the remaining residential properties should be assembled for one commercial development. Cross-access should be encouraged between adjacent properties, thereby limiting the number of curb cuts on Route 83.
N	Unincorporated DuPage County	Large lot, single-family residences New estate residential	Low-density residential	Future land uses should maintain the low-density residential character of the area. It is recognized that the area contains many large, mature trees. Therefore, new development should preserve existing trees and other natural features where possible.

KEY DEVELOPMENT AREAS

- **KEY DEVELOPMENT AREA #1:** AREA ADJACENT TO CASS AVENUE ALONG ITS EAST SIDE, SOUTH OF CONCORD PLACE (DARIEN PLAZA)
- **KEY DEVELOPMENT AREA #2:** SOUTHEAST CORNER OF 75TH STREET AND LEMONT ROAD INTERSECTION (CHESTNUT SHOPPING CENTER)
- **KEY DEVELOPMENT AREA #3:** SOUTHWEST CORNER OF 75TH STREET AND LYMAN AVENUE INTERSECTION (MARKETPLACE AT DARIEN)
- **KEY DEVELOPMENT AREA #4:** SOUTHEAST CORNER OF 75TH STREET AND LYMAN AVENUE INTERSECTION (DARIEN TOWNE CENTRE)
- **KEY DEVELOPMENT AREA #5:** AREA BETWEEN AND AROUND 75TH STREET, PLAINFIELD ROAD, AND CLARENDON HILLS ROAD INTERSECTIONS. AREA INCLUDES DARIEN COMMUNITY PARK, HINSDALE SOUTH HIGH SCHOOL, TRI-STATE FIRE DISTRICT, INDIAN PRAIRIE LIBRARY, AND THE SPORTSPLEX
- **KEY DEVELOPMENT AREA #6:** ALL FOUR QUADRANTS OF 75TH STREET AND CASS AVENUE INTERSECTION
- **KEY DEVELOPMENT AREA #7:** AREA ADJACENT TO ROUTE 83 ALONG ITS WEST SIDE, SOUTH OF 67TH STREET
- **KEY DEVELOPMENT AREA #8:** SOUTHWEST CORNER OF LEMONT ROAD AND 87TH STREET INTERSECTION
- **KEY DEVELOPMENT AREA #9:** NORTHEAST QUADRANT OF INTERSTATE 55 AND LEMONT ROAD INTERCHANGE (OLDFIELD TRIANGLE)

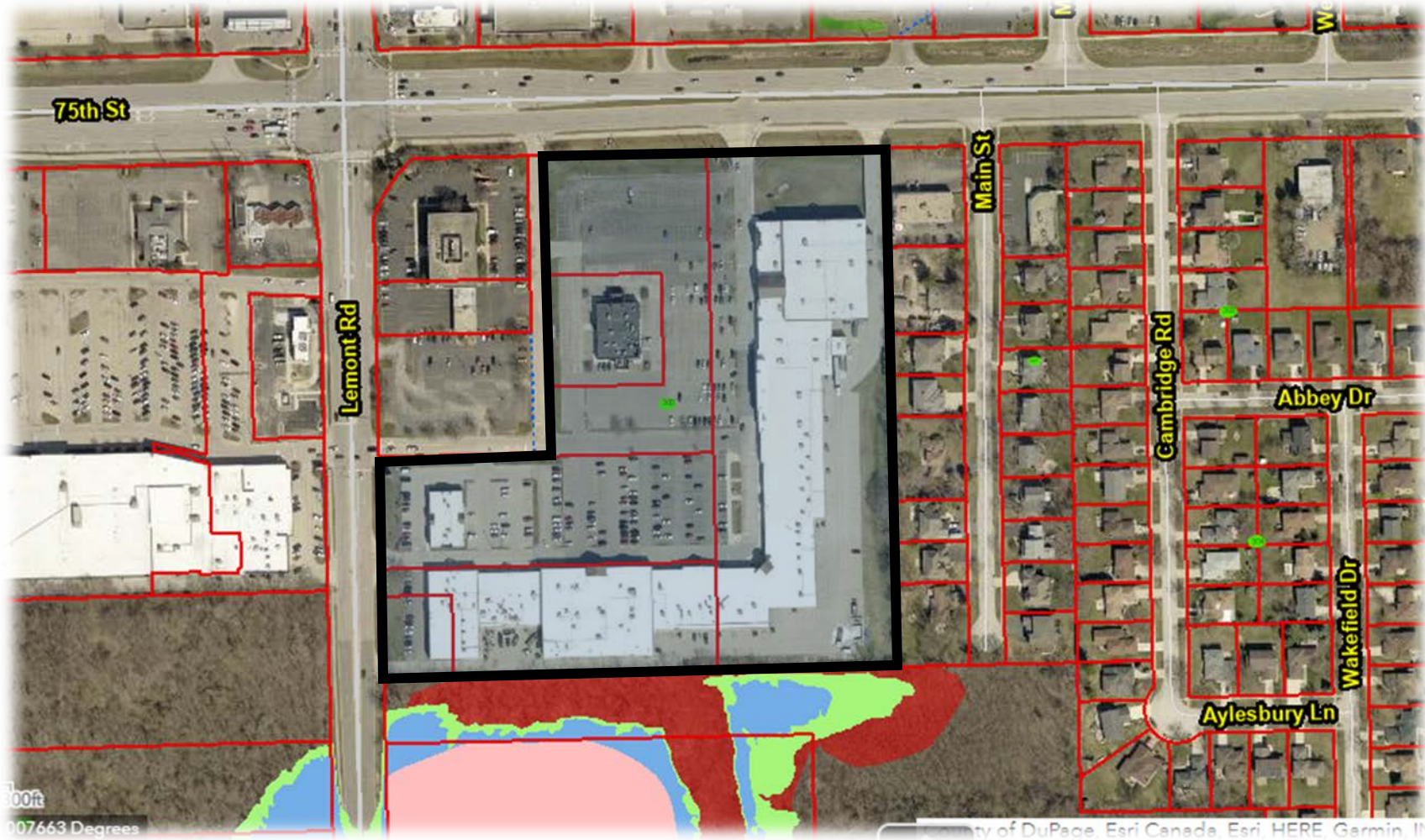
KEY DEVELOPMENT AREA #1: AREA ADJACENT TO CASS AVENUE ALONG ITS EAST SIDE, SOUTH OF CONCORD PLACE (DARIEN PLAZA)



6 Degrees

City of DuPage, Esri Canada, Esri, HERE, Garmin, IN

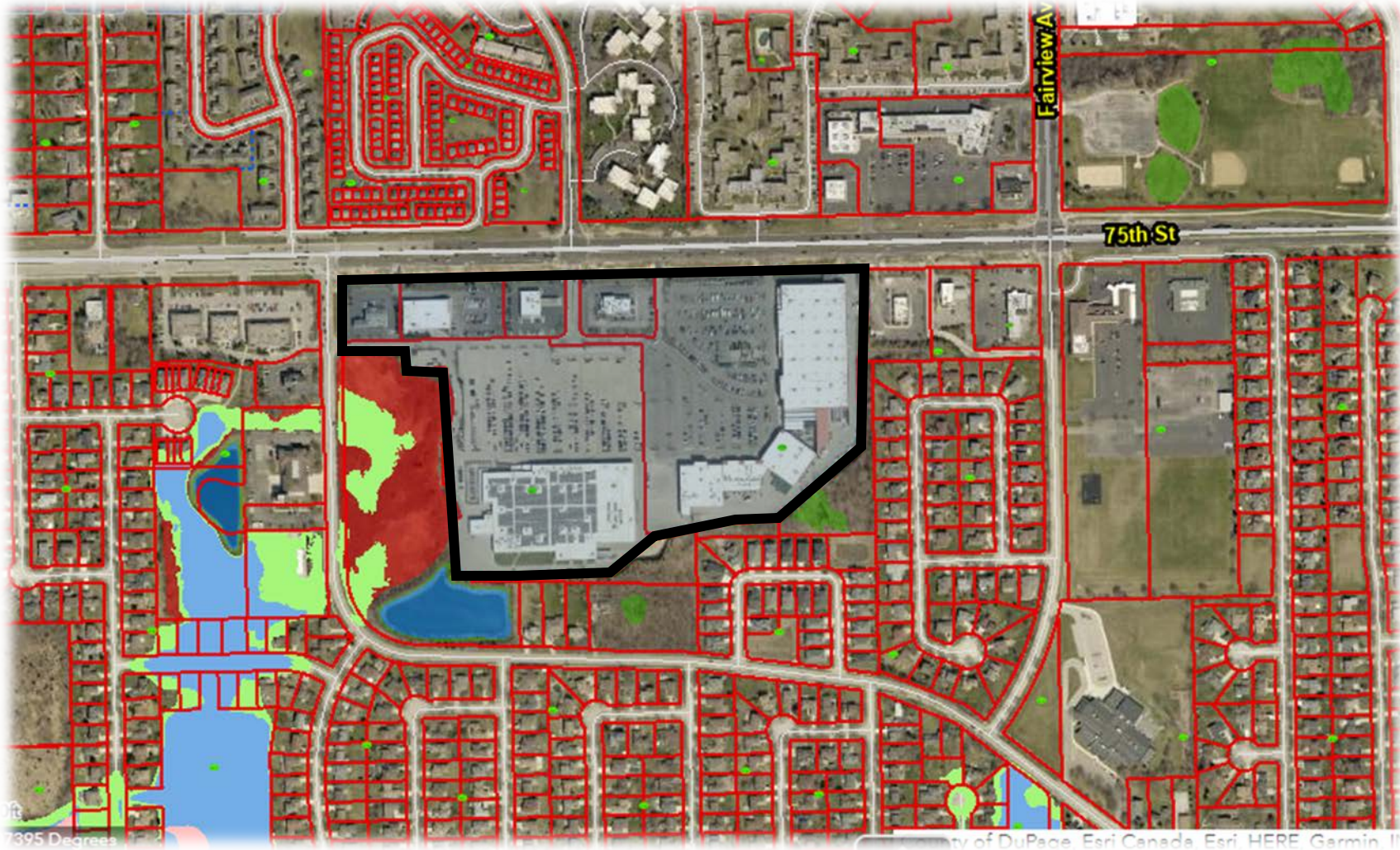
KEY DEVELOPMENT AREA #2: SOUTHEAST CORNER OF 75TH STREET AND LEMONT ROAD INTERSECTION (CHESTNUT SHOPPING CENTER)



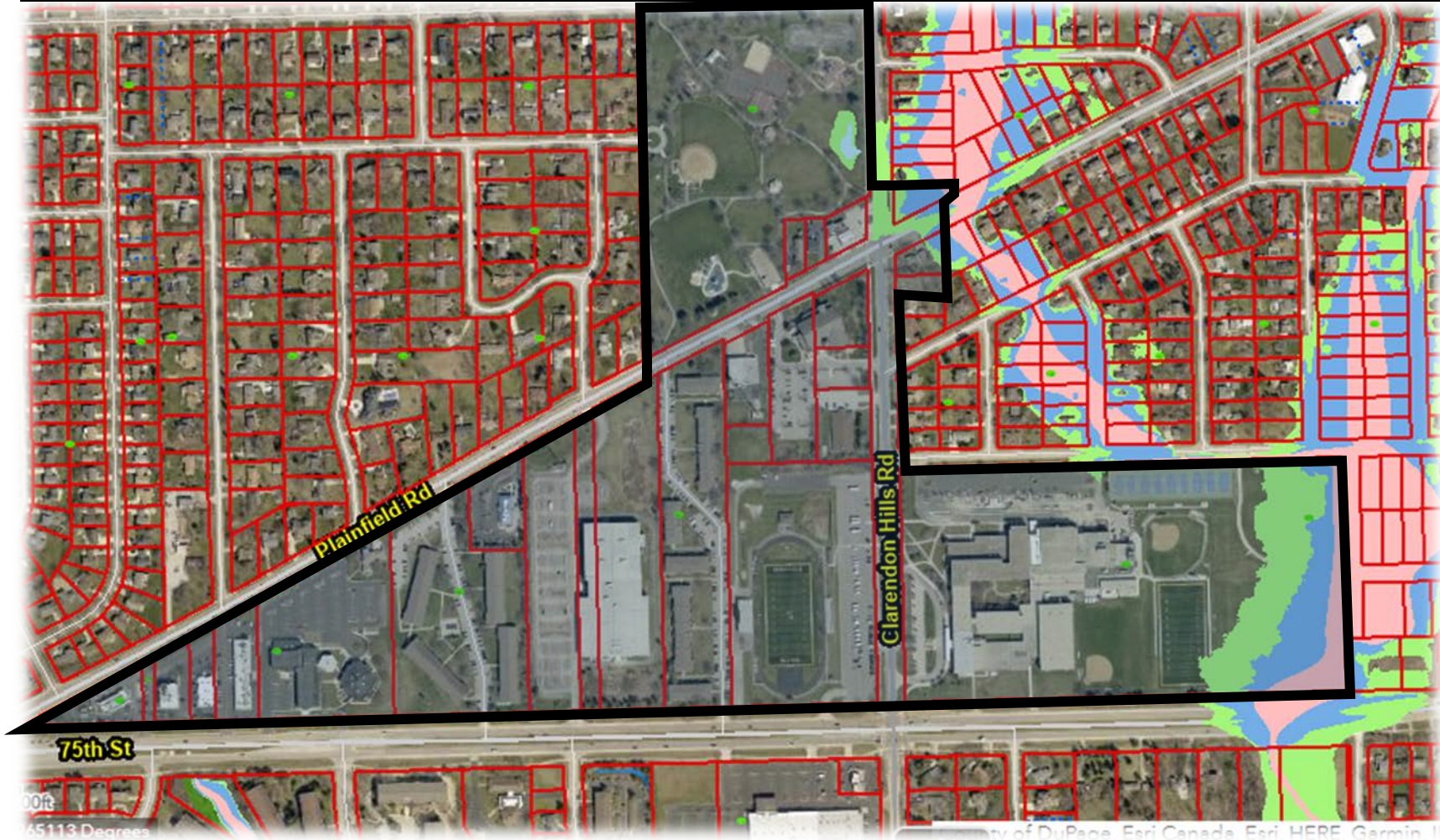
KEY DEVELOPMENT AREA #3: SOUTHWEST CORNER OF 75TH STREET AND LYMAN AVENUE INTERSECTION (MARKETPLACE AT DARIEN)



KEY DEVELOPMENT AREA #4: SOUTHEAST CORNER OF 75TH STREET AND LYMAN AVENUE INTERSECTION (DARIEN TOWNE CENTRE)



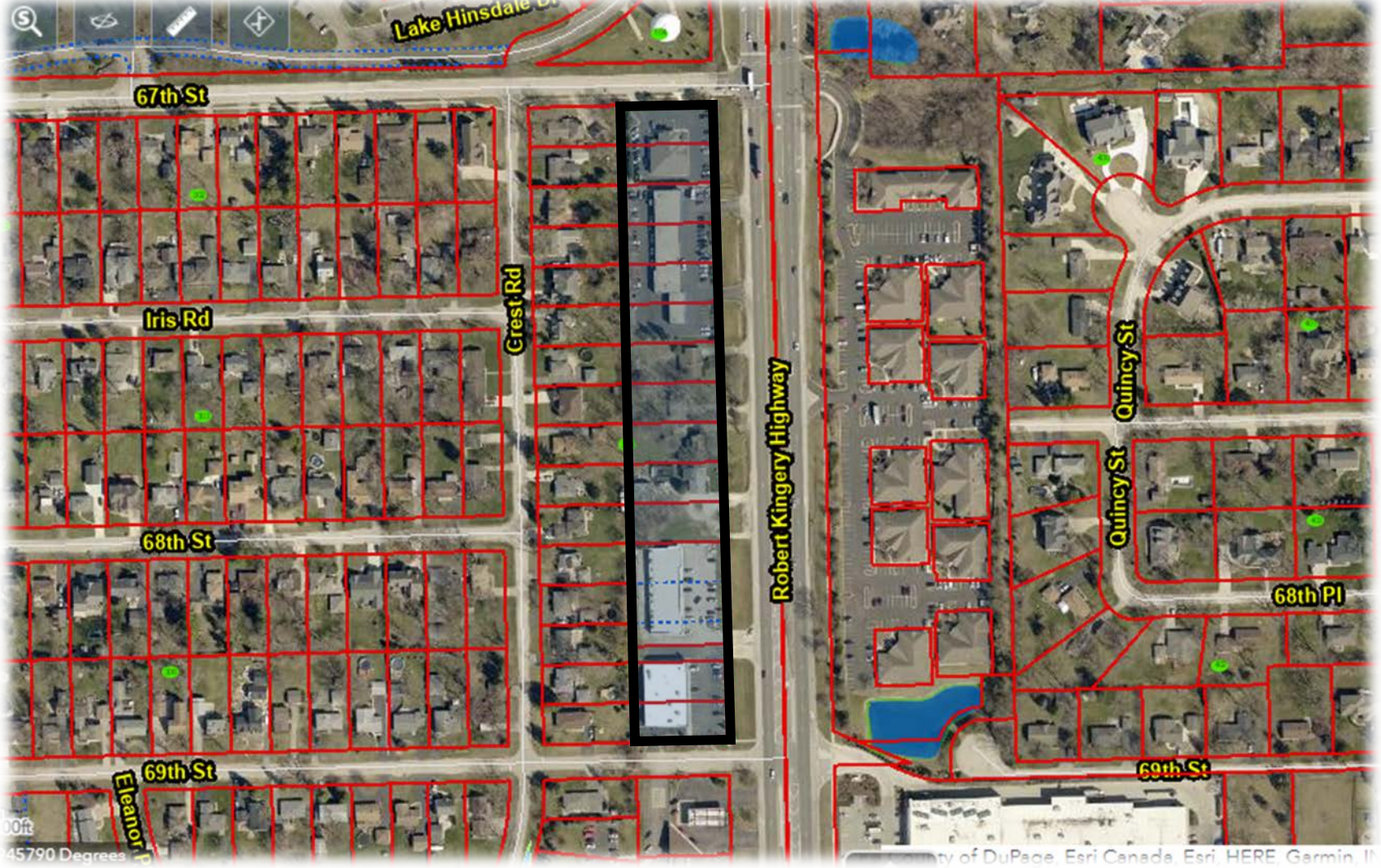
KEY DEVELOPMENT AREA #5: AREA BETWEEN AND AROUND 75TH STREET, PLAINFIELD ROAD, AND CLARENDON HILLS ROAD INTERSECTIONS. AREA INCLUDES DARIEN COMMUNITY PARK, HINSDALE SOUTH HIGH SCHOOL, TRI-STATE FIRE DISTRICT, INDIAN PRAIRIE LIBRARY, AND THE SPORTSPLEX



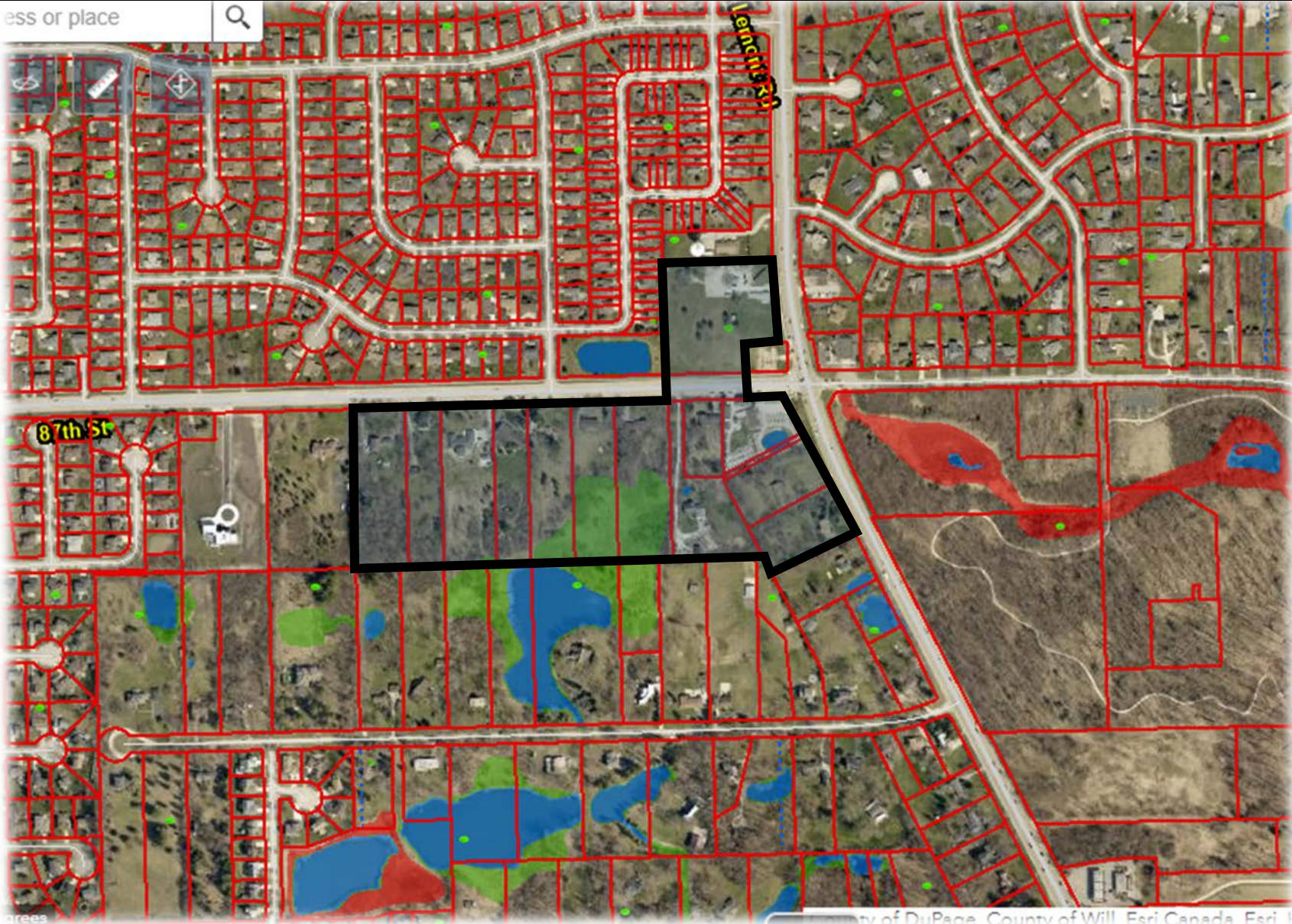
KEY DEVELOPMENT AREA #6: ALL FOUR QUADRANTS OF 75TH STREET AND CASS AVENUE INTERSECTION



KEY DEVELOPMENT AREA #7: AREA ADJACENT TO ROUTE 83 ALONG ITS WEST SIDE, SOUTH OF 67TH STREET



KEY DEVELOPMENT AREA #8: SOUTHWEST CORNER OF LEMONT ROAD AND 87TH STREET INTERSECTION



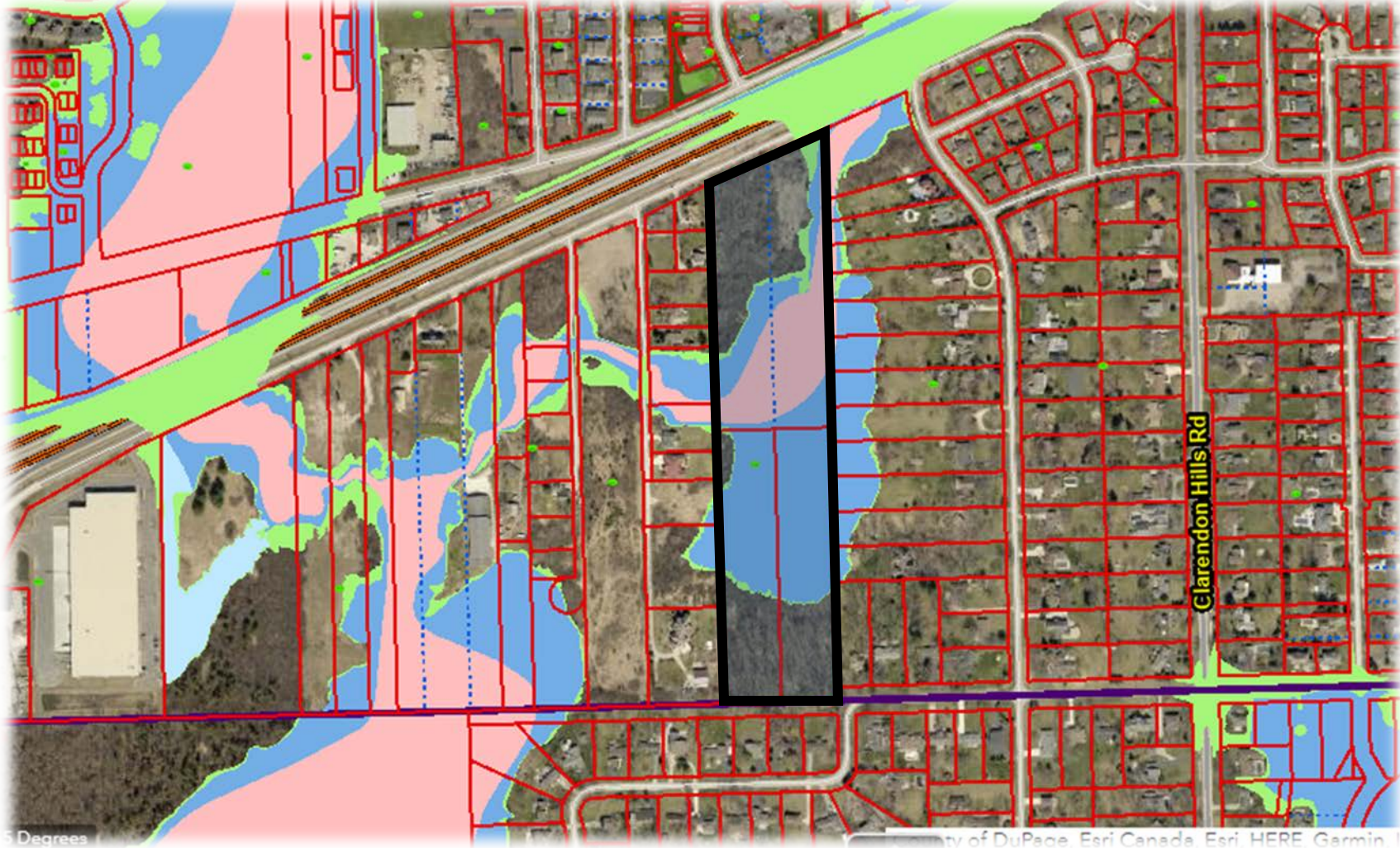
KEY DEVELOPMENT AREA #9: NORTHEAST QUADRANT OF INTERSTATE 55 AND LEMONT ROAD INTERCHANGE (OLDFIELD TRIANGLE)



NON-KEY DEVELOPMENT AREAS

- **NON-KEY DEVELOPMENT AREA A: SOUTH OF INTERSTATE 55, BETWEEN CASS AVENUE AND CLARENDON HILLS ROAD**
- **NON-KEY DEVELOPMENT AREA B: 2220 MANNING ROAD, WEST OF ROLLING KNOLLS SUBDIVISION**
- **NON-KEY DEVELOPMENT AREA C: NORTHWEST CORNER PLAINFIELD ROAD AND LEONARD DRIVE INTERSECTION**
- **NON-KEY DEVELOPMENT AREA D: SOUTHWEST CORNER OF PLAINFIELD ROAD AND ELEANOR PLACE INTERSECTION (KINGSWOOD ACADEMY)**
- **NON-KEY DEVELOPMENT AREA E: SOUTH SIDE OF N. FRONTAGE ROAD, WEST OF BAILEY ROAD**
- **NON-KEY DEVELOPMENT AREA F: NORTHWEST CORNER OF N. FRONTAGE ROAD AND NANTUCKET ROAD INTERSECTION, AND SOUTH SIDE OF N. FRONTAGE ROAD, EAST OF CASS AVENUE**
- **NON-KEY DEVELOPMENT AREA G: SOUTH SIDE INTERSTATE 55, WEST AND NORTH OF WATERFALL GLEN FOREST PRESERVE**
- **NON-KEY DEVELOPMENT AREA H: NORTHEAST CORNER OF 75TH STREET AND FAIRVIEW AVENUE INTERSECTION (WESTWOOD PARK)**

NON-KEY DEVELOPMENT AREA A: SOUTH OF INTERSTATE 55, BETWEEN CASS AVENUE AND CLARENDON HILLS ROAD



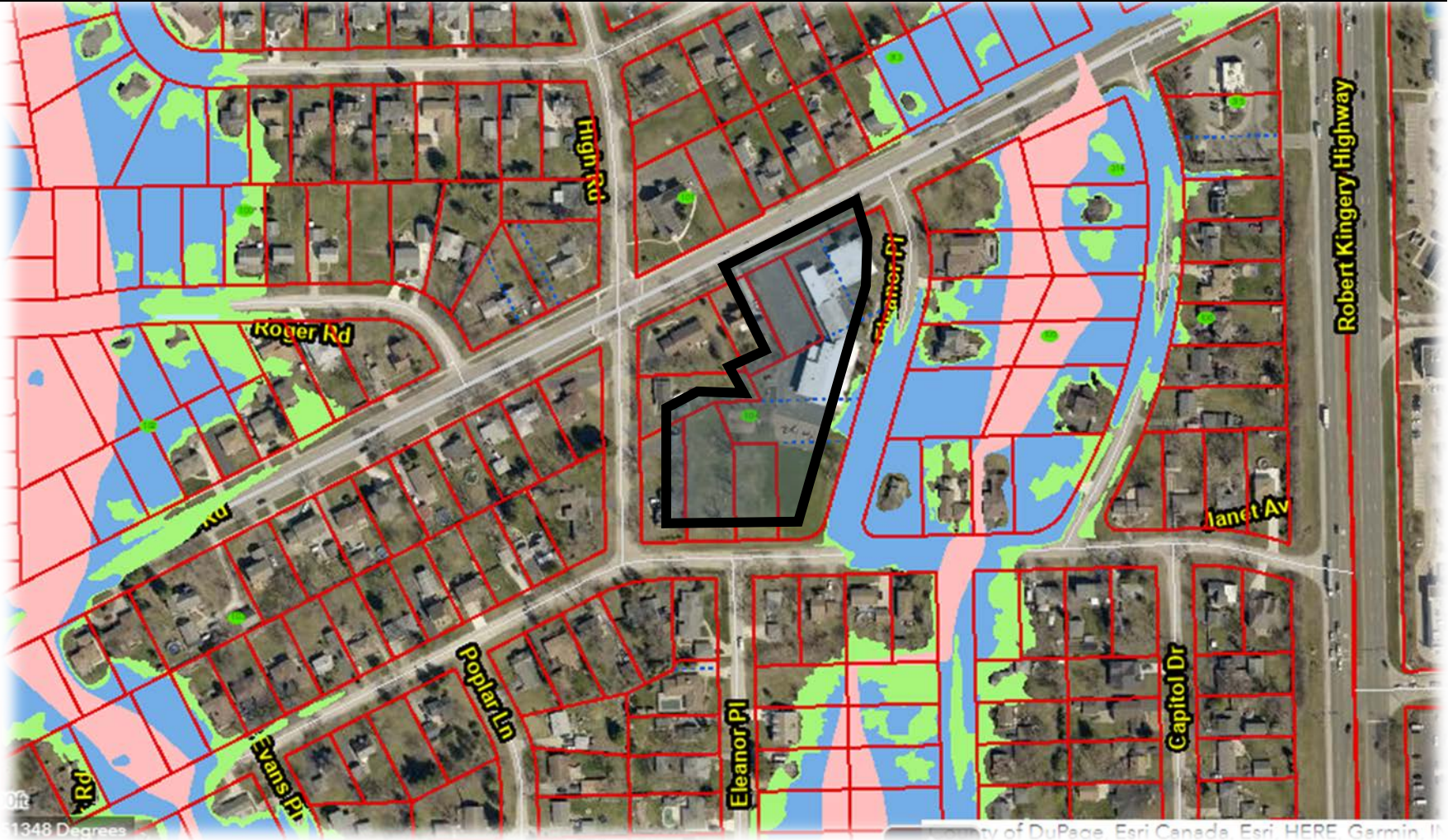
NON-KEY DEVELOPMENT AREA B: 2220 MANNING ROAD, WEST OF ROLLING KNOLLS SUBDIVISION



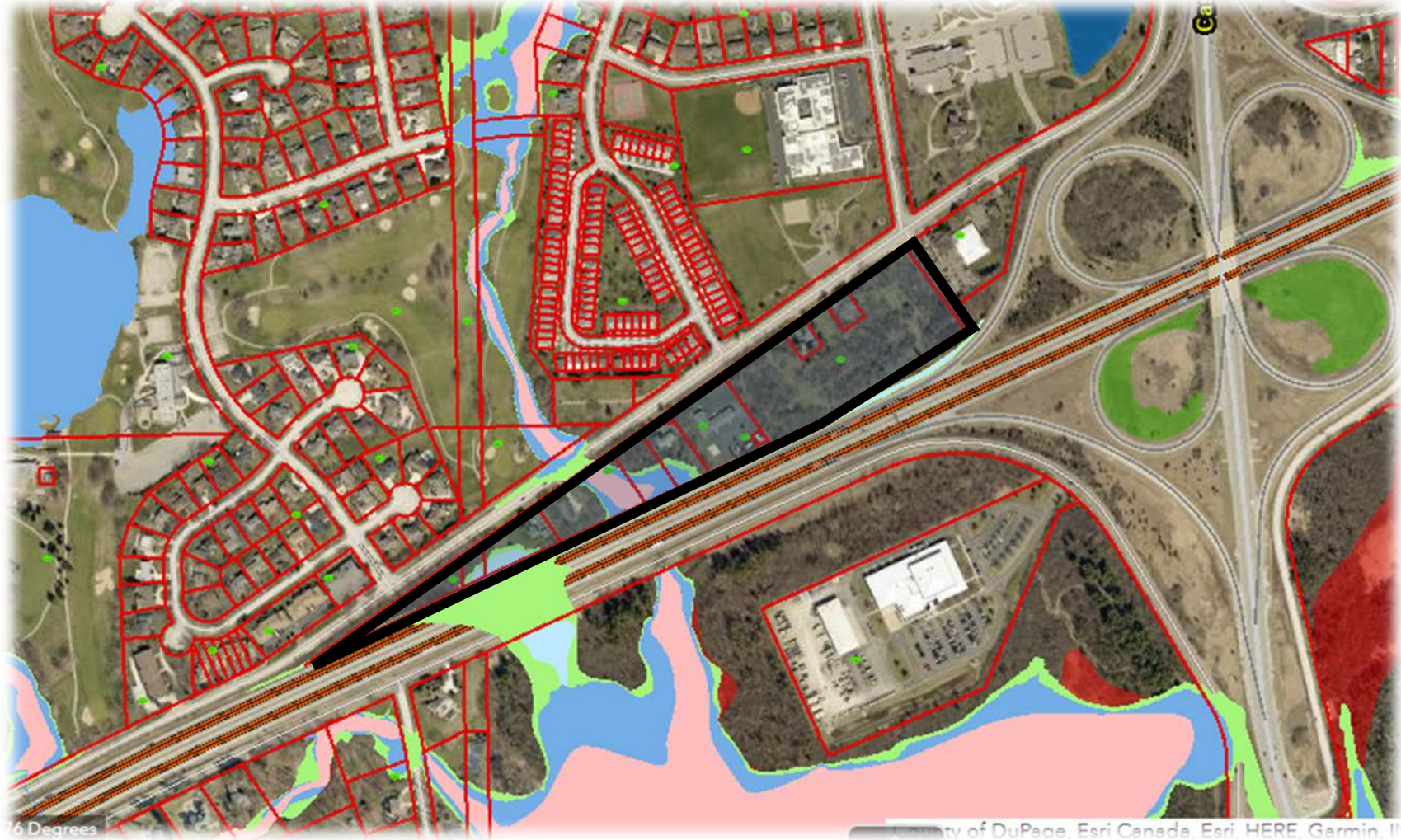
NON-KEY DEVELOPMENT AREA C: NORTHWEST CORNER PLAINFIELD ROAD AND LEONARD DRIVE INTERSECTION



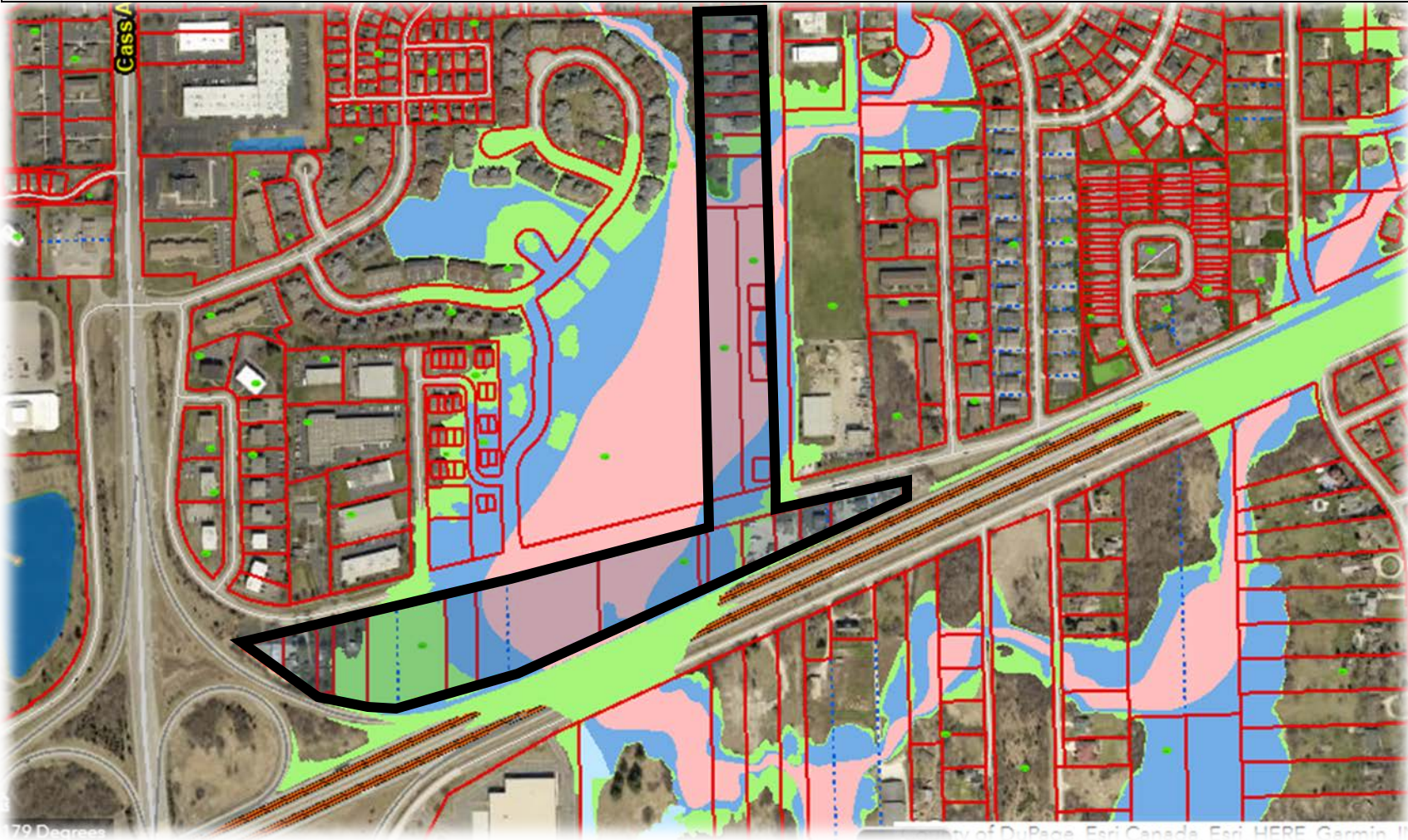
NON-KEY DEVELOPMENT AREA D: SOUTHWEST CORNER OF PLAINFIELD ROAD AND ELEANOR PLACE INTERSECTION (KINGSWOOD ACADEMY)



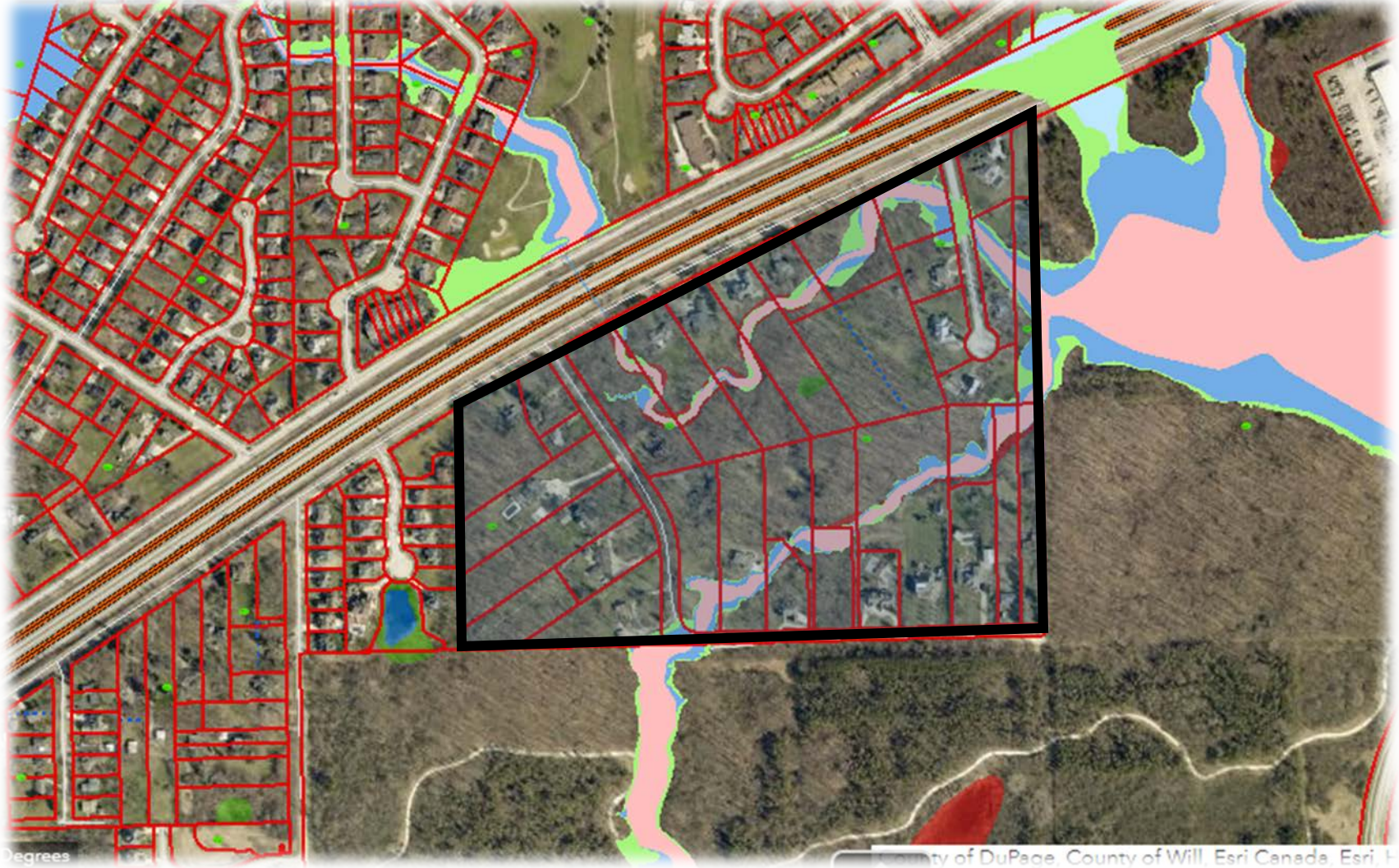
NON-KEY DEVELOPMENT AREA E: SOUTH SIDE OF N. FRONTAGE ROAD, WEST OF BAILEY ROAD



NON-KEY DEVELOPMENT AREA F: NORTHWEST CORNER OF N. FRONTAGE ROAD AND NANTUCKET ROAD INTERSECTION, AND SOUTH SIDE OF N. FRONTAGE ROAD, EAST OF CASS AVENUE



NON-KEY DEVELOPMENT AREA G: SOUTH SIDE INTERSTATE 55, WEST AND NORTH OF WATERFALL GLEN FOREST PRESERVE



NON-KEY DEVELOPMENT AREA H: NORTHEAST CORNER OF 75TH STREET AND FAIRVIEW AVENUE INTERSECTION (WESTWOOD PARK)



00ft
88749 Degrees

City of DuPage, Esri Canada, Esri, HERE, Garmin, I

AGENDA MEMO
City Council
March 21, 2022

ISSUE STATEMENT

For discussion only

BACKGROUND/HISTORY

The City Council will continue discussing options for the Public Works facility on frontage road.

Attached is [Attachment A](#) which is the Agenda Memo, dated January 27, 2020, which provides a summary of the facility along with an updated architectural analysis and rendering labeled as [Attachment B](#).

STAFF RECOMMENDATION

Staff has prepared the three options below for discussion with the council:

1. Maintain the current facility and grounds with no expansion. Then staff would prepare a cost estimate for maintenance repairs of the building including roof repairs (preliminarily estimated at \$750,000) and office area upgrades.
2. Finalize a site plan for a new/significantly remodeled public works facility at the existing location. The draft site plan would not provide for future expansion nor house all of the seasonal equipment and other items to be stored. Additional storage of one of the two closed water plants on Manning Road could be considered. The preliminary cost is estimated at \$9-9.5 Million, includes modifications for offsite storage at one of the retired water plants.
3. Begin to plan and identify property of approximately 5-6 acres, to be purchased for the construction of a new facility. The existing site could be sold with the proceeds used for the new facility. The preliminary cost for this option is estimated at \$15-17 Million.

Attached as [Attachment C](#) is one potential financing plan if the City Council authorizes \$9,000,000 in financing for option 2 above. For the purposes of the discussion, the financing option would double the estimated expenses for option 3.

ALTERNATE CONSIDERATION

As directed by the Mayor and City Council.

DECISION MODE

This item will be placed on the March 21, 2022 City Council agenda for discussion.

AGENDA MEMO
Municipal Services Committee
January 27, 2020

ISSUE STATEMENT

Discussion and Presentation-Space Study Allocation-Review and Concept Design Summary of the Professional Design Services by Tria Architecture for the Public Works Facility located at 1041 South Frontage Road.

BACKGROUND/HISTORY

The City Council approved a resolution on September 3, 2019 authorizing Tria Architecture, Inc for the Professional Design Services for the Public Works Facility. The following services were provided:

- ❖ Space Needs Analysis-Existing Municipal Services Vehicles and Equipment
- ❖ Facility Assessment-Review of Existing Municipal Services Facility Operations
- ❖ Schematic Design Services Renderings

Attached and labeled as **Attachment A** is an Executive summary, facility report, renovation cost schedule and potential buildout design as prepared by Tria Architecture. Tria Architecture will be presenting the report to the Municipal Services Committee.

As further background it is estimated that the building was constructed in the mid 1970's as a trucking trailer repair facility with a dispatch center. The City of Darien purchased the property for \$1.5 million in the mid 1980's and in the early 1990's the site became the Municipal Services Department facility. The construction of the garage area is a pole barn design with a sheet metal facade adjacent to three exterior walls with office space and a brick facade fronting Frontage Road.

Current Statistics:

- Lot Size 2.7 Acres
- Building Area-First Floor 9,600 S.F. Second Floor 2,400 S.F
- Offsite Building Areas-4 Locations Totaling 8,700 S.F.
- Fleet Equipment 70-Pieces
- Total No. of Fleet Equipment Under Roof On-site 40%
- Total No. of Fleet Equipment Outside On-site 35%
- Total No. of Fleet Equipment Under Roof Off-site 25%

Currently the building is showing signs of deficiencies as follows:

- ❖ Support Poles - Critical Elements Repaired-On going repairs
- ❖ Roof - The roof system is obsolete and requires replacement
- ❖ Locker Rooms - No current facility
- ❖ Bathroom Facilities - Non ADA compliant
- ❖ HVAC – While the units are relatively new, they will not serve their useful life due to the building envelope being non energy efficient.
- ❖ Window Glazing - Existing glazing is single pane-non energy efficient

- ❖ Garage Walls - Air Infiltration-Non energy efficient
- ❖ Fuel Pump Island – Island showing signs of deterioration
- ❖ Storage for vehicles and dry inventory is currently being utilized outside of the garage area
- ❖ Lack of storm water drainage
- ❖ Site congestion/parking shortfall
- ❖ City Mechanic - Limited space needed
- ❖ Lunchroom - Lack of space/Rest Facility
- ❖ Training Room - Limited Capacity

Throughout the last several months, Tria Architecture conducted interviews with Staff and on-site visits to review equipment inventory, storage facilities-on/off site, mechanic operations, loading/unloading logistics, vehicle maneuvering, bin storage, and typical daily operations. The report extrapolates renovation costs as well as expansion costs utilizing the existing parcel. The costs for the above related items are as follows:

- ❖ Minimal Renovation Costs \$2.6M-Existing Site
Reconfiguration of Existing Garage-Storage/Mezzanine-ADA-Egress-Energy Code Updates-Roof-Life Safety

The above renovation does not provide any additional storage and is considered a limited facility upgrade.

- ❖ Maximum Expansion Costs \$8M-Existing Site

The proposed upgrade would include the following:

- Existing garage reconfiguration
- Existing storage and mezzanine reconfiguration
- New Garage space
- New office / locker room space
- New Maintenance bays
- Material storage reinforced concrete dividers
- Material storage steel canopy
- Pipe storage rack and steel canopy
- Fuel canopy
- Remove and replace underground fuel tanks
- Paving
- Relocation of De-icing equipment
- Perimeter fence and gates

The above renovation would decrease fleet equipment to exterior and off site storage as follows:

- Total No. of Fleet Equipment Under Roof On-site 79%-Increase of 39%
- Total No. of Fleet Equipment Outside On-site 4% Decrease of 31%
- Total No. of Fleet Equipment Under Roof Off-site 14% Decrease of 11%

STAFF RECOMMENDATION

Upon review, Tria Architecture and Staff reviewed the Master Plan Renovation. The general recommendation is that it is not favorable to invest in the current site. The site would be fully

maximized and allow for no additional expansion for future expansion such as equipment and operations and there still would be a shortfall of space requirements.

The City Staff is requesting of the Committee for the following consideration:

1. Discussion, comments, questions and recommendations regarding the above options.
2. Discussion and recommendation regarding the following:
 - A. Recommendation to City Council seeking a site within the corporate limits for approximately 5-6 acres pending land configuration. This item would require the professional services of a broker. In turn, the existing site could be placed on the market.
 - B. Recommendation to provide a site plan, with renderings for a new Public Works facility. The proposed site would include the opportunity for the Municipal Services site to operate from one central site with no offsite storage requirements. In turn, this would allow for the sale of two additional retired water plants adjacent to Manning Road.

ALTERNATE CONSIDERATION

As directed by the Municipal Services Committee.

DECISION MODE

This item will be placed on the February 3, 2020 City Council agenda for discussion and further recommendations.

MEMO



City of Darien

Mayor Joseph A. Marchese
Dan Gombac, Director of Municipal Services
Kris Throm, Superintendent

City Council

Thomas J. Belczak
Ted V. Schauer
Thomas M. Chlystek
Mary Coyle Sullivan
Eric K. Gustafson
Lester Vaughan
Joseph A. Kenny

Project Number: 19-041



2019 Public Works Master Plan

January 22, 2020





January 21, 2020

Mr. Daniel Gombac, Director of Municipal Services
 City of Darien
 1702 Plainfield Road
 Darien, IL 60561

Re: City of Darien
 2019 Public Works Facility Master Plan
 Architect's Project Number: 19-041
Executive Summary Report

Dear Mr. Gombac:

Tria Architecture, Inc. performed a visual survey of the existing City of Darien Public Works Department Facility located at 1041 S. Frontage Road, Darien, IL 60561. No destructive testing or testing of materials on site was performed at this time. The results given within are based solely upon this visual survey and staff interviews.

Refer to the attached cost estimate for noted deficiencies and corrective measures for each item recommended to be addressed. Estimated costs listed are all in 2019 dollars. Reference floor and site plans have been included as a general guide to the location of the noted items. Photos of some conditions have also been included in this report. The report has been divided into the following categories:

RENOVATIONS (existing 4,932 SF facility)

- Interior (review of interior spaces and layouts)
- Building envelope (exterior walls, doors, windows)
- Roofing (exterior roofing, fascias, soffits)
- Mechanical, Electrical and Plumbing observations, maintenance and recommendations
- Owner's items provided by the Public Works Department

ADDITIONS (26,037 SF proposed)

- New space needed for equipment storage, required staff rooms (i.e. ADA toilet rooms, locker rooms, elevators and meeting spaces)
- New space for adequately sized enclosed maintenance bay
- Owner's items provided by the Public Works Department

SITE IMPROVEMENTS (existing 2.7 acres)

- Improvements and reconfiguration to material storage bin areas
- Storm water storage improvement
- Underground fuel storage replacement

TRIA ARCHITECTURE

West Suburban Office: 901 McClintock Drive, Suite 100, Burr Ridge, Illinois 60527

South Suburban Office: 1820 Ridge Road, Suite 209, Homewood, Illinois 60430

Indiana Office: 436 Sand Creek Drive N, Suite 105, Chesterton, Indiana 46304

Company Main: 630.455.4500 Fax: 630.455.4040

www.TriaArchitecture.com

Mr. Daniel Gombac, Director of Municipal Services
 City of Darien - 2019 Public Works Facility Master Plan
 Project Number: 19-041
Executive Summary Report
 January 21, 2020
 Page 2 of 3

- Overall site reconfiguration and maximization
- Owner's items provided by the Public Works Department

CURRENT DEFICIENCIES:

- Extensive deferred maintenance;
- Inefficient layout requiring more man hours to move equipment seasonally and daily;
- Lack of accessible spaces as per ADA (American with Disabilities Act);
- Lack of current public work staff spaces
- Poor energy efficiency;
- Undersized facility for the current requirements of the Public Works Department

CURRENT EQUIPMENT STORAGE:

- On-site (interior): 40%
- On-site (exterior): 35%
- Off-site: 25%

PROPOSED EQUIPMENT STORAGE (as per master plan):

- On-site (interior): 79%
- On-site (exterior): 4%
- Off-site: 14%

PROPOSED EQUIPMENT STORAGE (at new site):

- On-site (interior): 100%
- On-site (exterior): 0%
- Off-site: 0%

FACILITY COMPARISON:

Please see the following summary of your current facility compared a new facility for a neighboring municipality (Palos Heights Public Works):

Population:	Palos Heights (12,438) / Darien (22,085)
Site:	Palos Heights (5.05 acres) / Darien (2.7 acres)
Facility Size:	Palos Heights (43,500 sf) / Darien (12,065 sf current; 38,102 sf maximum allowed on site based on master plan)
On-site staff parking:	Palos Heights (56) / Darien (22 current; 30 proposed; 36 required)
Building Budget:	Palos Heights (\$7.6M or 175/sf – does not include a salt dome)

SUMMARY:

In our study of the existing facility and site, we have maximized every aspect of the site and facility to house the current Public Works equipment inventory scattered amongst four locations in Darien. A majority of the equipment inventory has been accounted for in the proposed design, however not all of this inventory can fit at this site and allows no room for any additional expansion. Therefore, it is our recommendation that a major renovation of the existing facility is not financially prudent and a new long term location and facility should be reviewed to fulfill the current and future needs of the Darien Public Works Department.

TRIA ARCHITECTURE

West Suburban Office: 901 McClintock Drive, Suite 100, Burr Ridge, Illinois 60527
South Suburban Office: 1820 Ridge Road, Suite 209, Homewood, Illinois 60430
Indiana Office: 436 Sand Creek Drive N, Suite 105, Chesterton, Indiana 46304
 Company Main: 630.455.4500 Fax: 630.455.4040
www.TriaArchitecture.com

Preliminary Cost Estimate

City of Darien

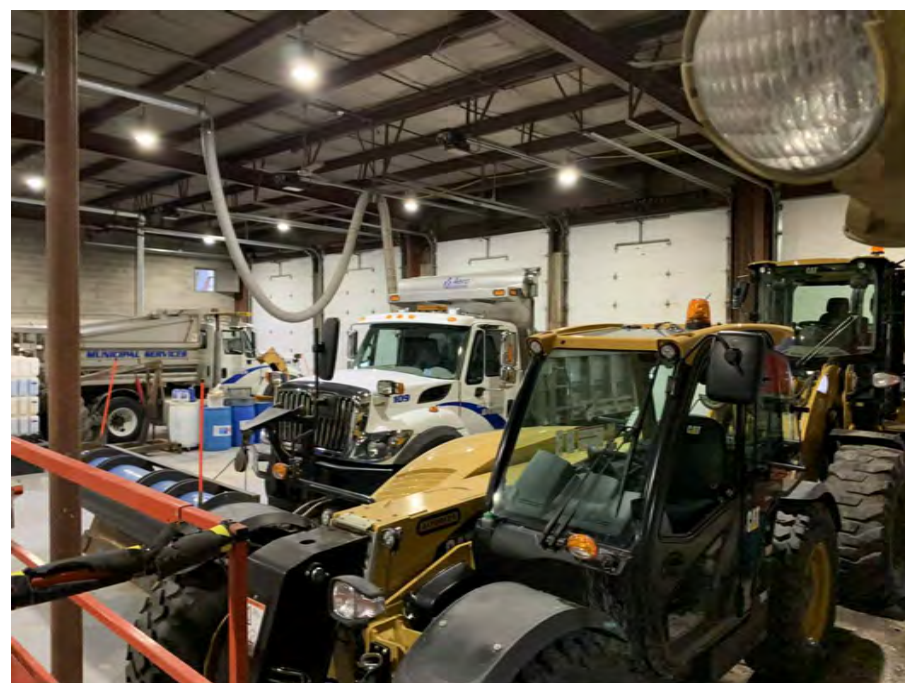
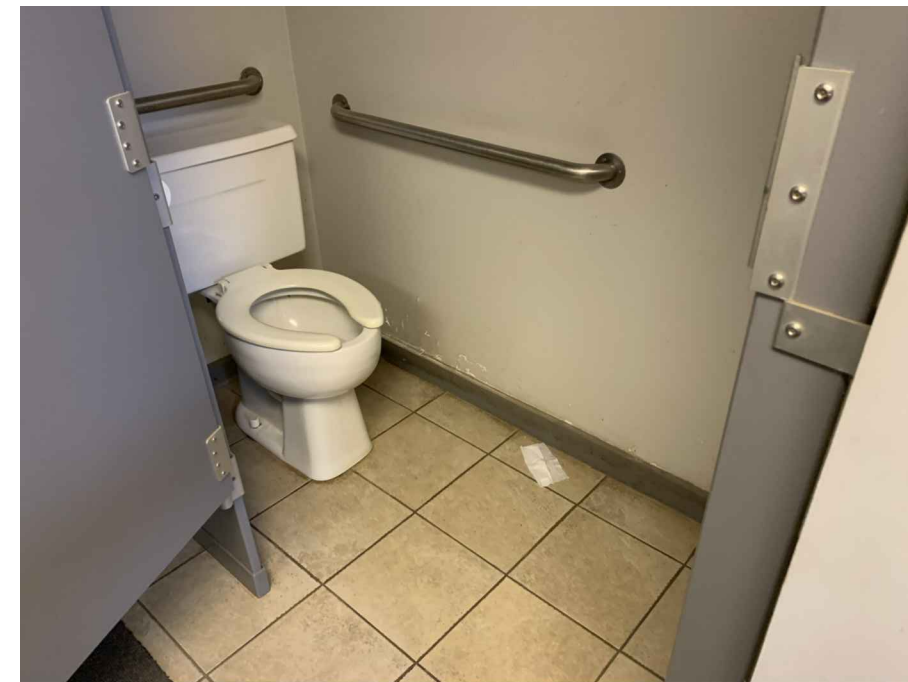
Public Works Renovations
Architect's Project #: 19-041
January 21, 2020



Item	Quantity	Unit	Unit Cost	Proposed Master Plan Addition and Renovation Cost Estimate	Minimal Renovation Cost Estimate	Future Cost Estimate
Renovations - Existing main building						
Existing garage reconfiguration	7,133	SF	\$75.00	\$534,975.00	\$369,900.00	\$588,472.50
Existing storage and mezzanine reconfiguration	4,932	SF	\$100.00	\$493,200.00	\$493,200.00	\$542,520.00
ADA, Egress, Energy Code, Roofing, Life Safety (if renovate existing facility only)	4,932	SF	\$150.00	See Footnote "A"	\$739,800.00	\$0.00
Additions						
New Garage space	17,051	SF	\$125.00	\$2,131,375.00	\$0.00	\$2,344,512.50
New office / locker room space	7,546	SF	\$150.00	\$1,131,900.00	\$0.00	\$1,245,090.00
New Maintenance bays	1,440	SF	\$150.00	\$216,000.00	\$0.00	\$237,600.00
Site						
Material storage reinforced concrete dividers	123	CY	\$336.00	\$41,328.00	\$0.00	\$45,460.80
Material storage steel canopy	3,840	SF	\$30.00	\$115,200.00	\$0.00	\$126,720.00
Pipe storage rack and steel canopy	3,800	SF	\$40.00	\$152,000.00	\$0.00	\$167,200.00
Fuel canopy (34'x56')	1,904	SF	\$60.00	\$114,240.00	\$0.00	\$125,664.00
Remove and replace underground fuel tanks	2	EA	\$300,000.00	\$600,000.00	\$0.00	\$660,000.00
Paving (existing lot and new areas)	64,137	SF	\$6.00	\$384,822.00	\$384,822.00	\$423,304.20
Relocate brine tank	1	EA	\$4,000.00	\$4,000.00	\$0.00	\$4,400.00
Underground stormwater detention vault	1	EA	\$150,000.00	\$150,000.00	\$0.00	\$165,000.00
6' High metal fence	425	LF	\$70.00	\$29,750.00	\$0.00	\$32,725.00
Metal gate and opener	1	EA	\$6,000.00	\$6,000.00	\$0.00	\$6,600.00
				SUB-TOTAL:		
				\$6,104,790.00	\$1,987,722.00	\$6,715,269.00
5% Design Contingency				\$305,239.50	\$99,386.10	\$335,763.45
5% Construction Contingency				\$305,239.50	\$99,386.10	\$335,763.45
10% General Contractor OH&P				\$671,526.90	\$218,649.42	\$738,679.59
A&E Fees				\$590,943.67	\$192,411.49	\$650,038.04
				TOTAL:		
				\$7,977,739.57	\$2,597,555.11	\$8,775,513.53

Notes:

- A. ADA, Egress, Energy, Roofing and Life Safety items are included in the new addition costs
 B. This estimate does not include any abatement costs (if needed) under separate contract
 C. This estimate does not include any site remediation costs (if needed) under separate contract



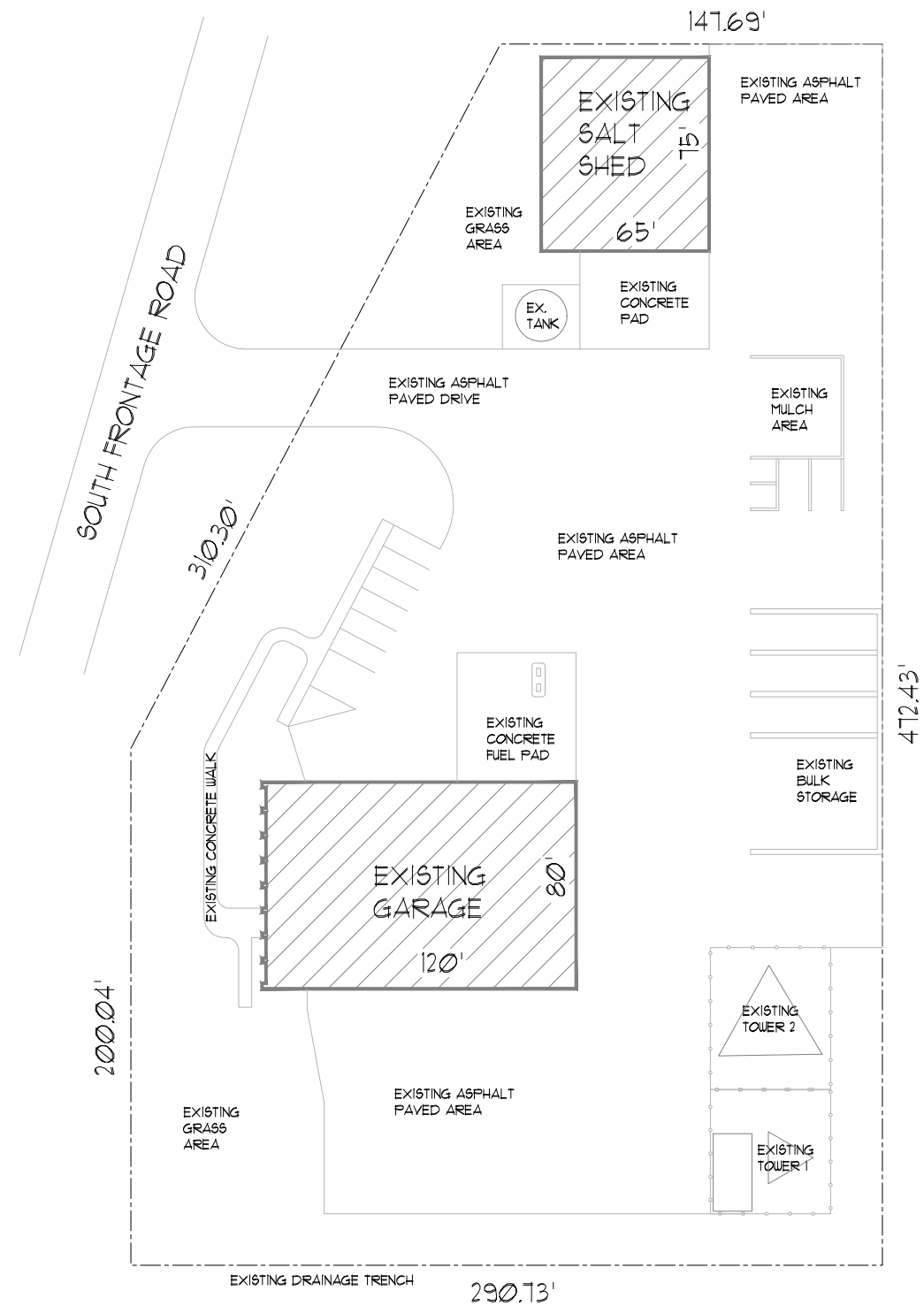
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1 EXISTING ARCHITECTURAL SITE PLAN
1" = 30'-0"

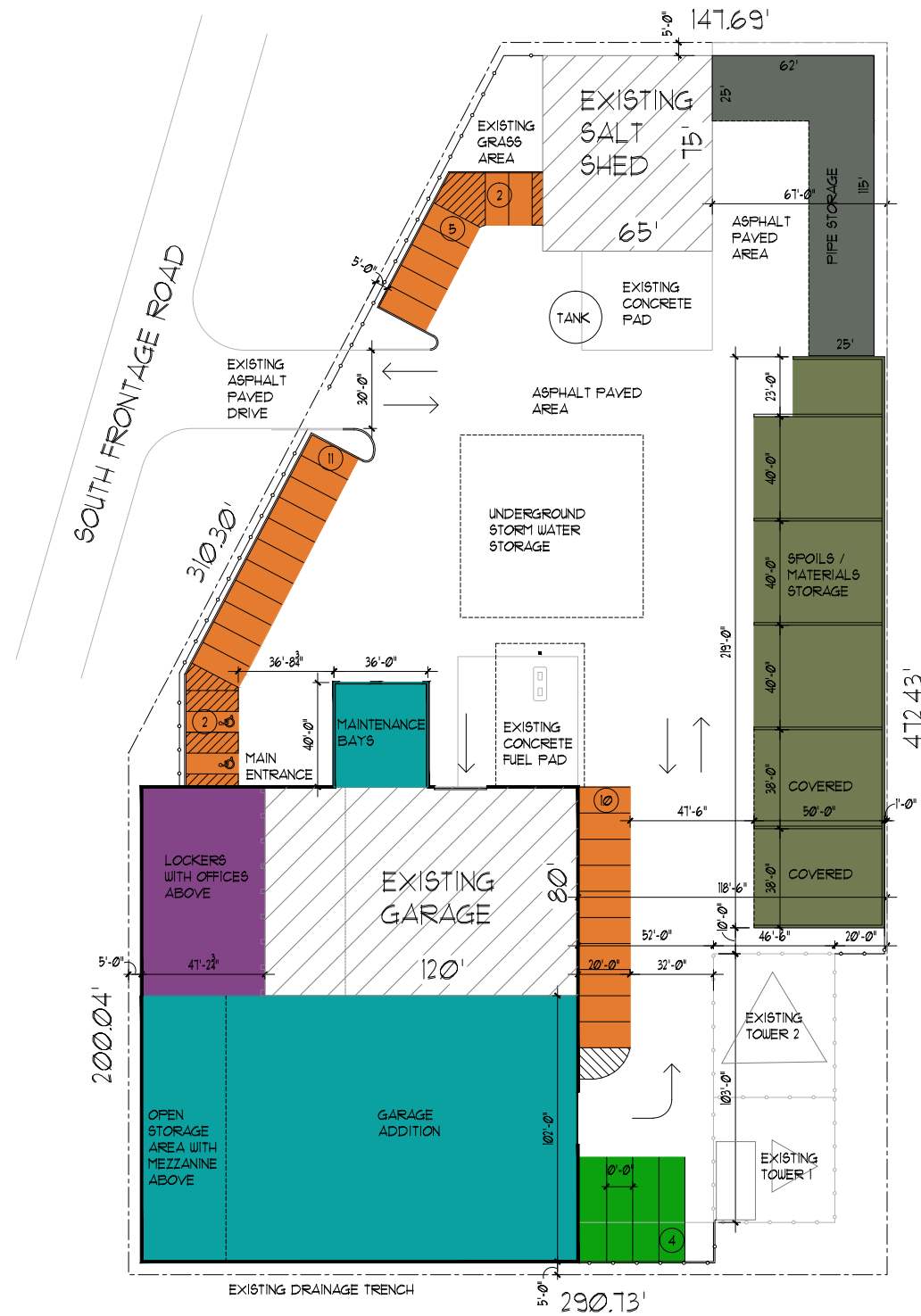


2 EXISTING SATELLITE IMAGE
N.T.S.



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1 ARCHITECTURAL SITE PLAN
1" = 30'-0"



SITE ANALYSIS

ZONING INFORMATION:	
EXISTING ZONING DISTRICT	= I-1 (GENERAL INDUSTRIAL)
EXISTING LOT AREA	= 117,868 SF (2.7 ACRES)
EXISTING BUILDING AREA:	
FIRST FLOOR	= 9,600 SF
SECOND FLOOR	= 2,400 SF
TOTAL	= 12,000 SF

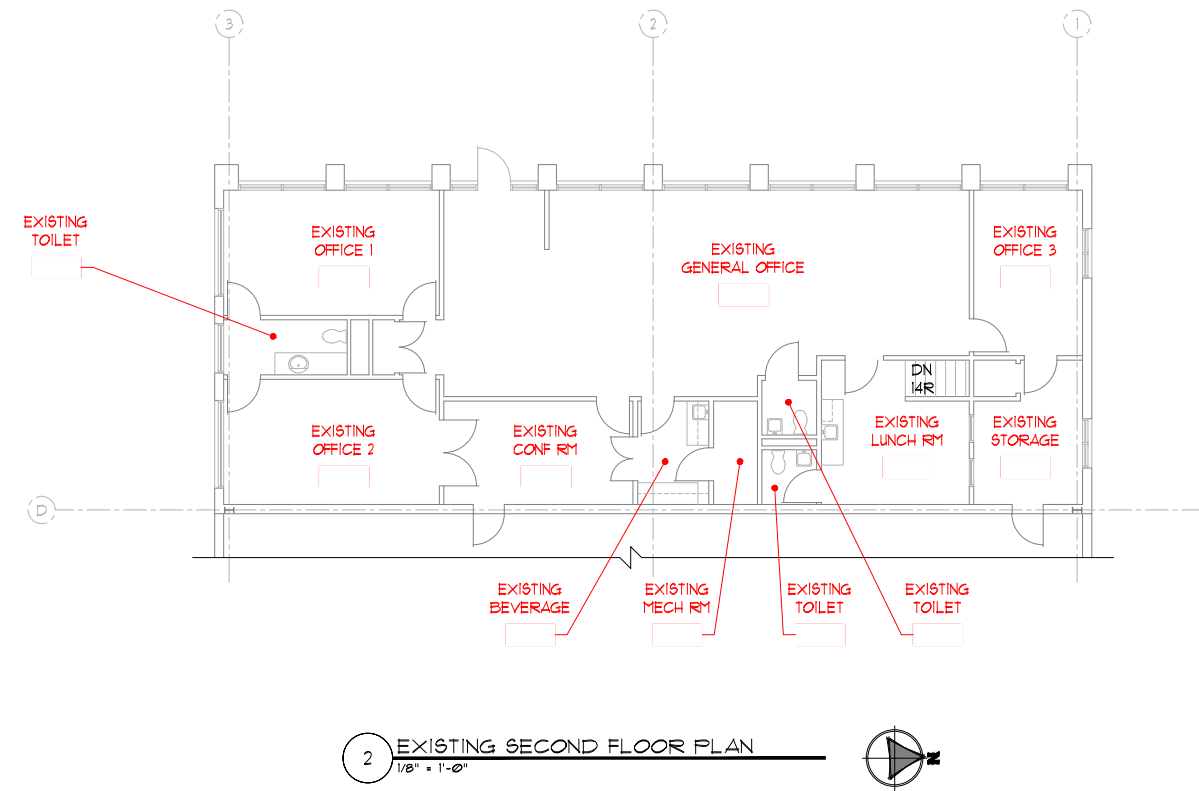
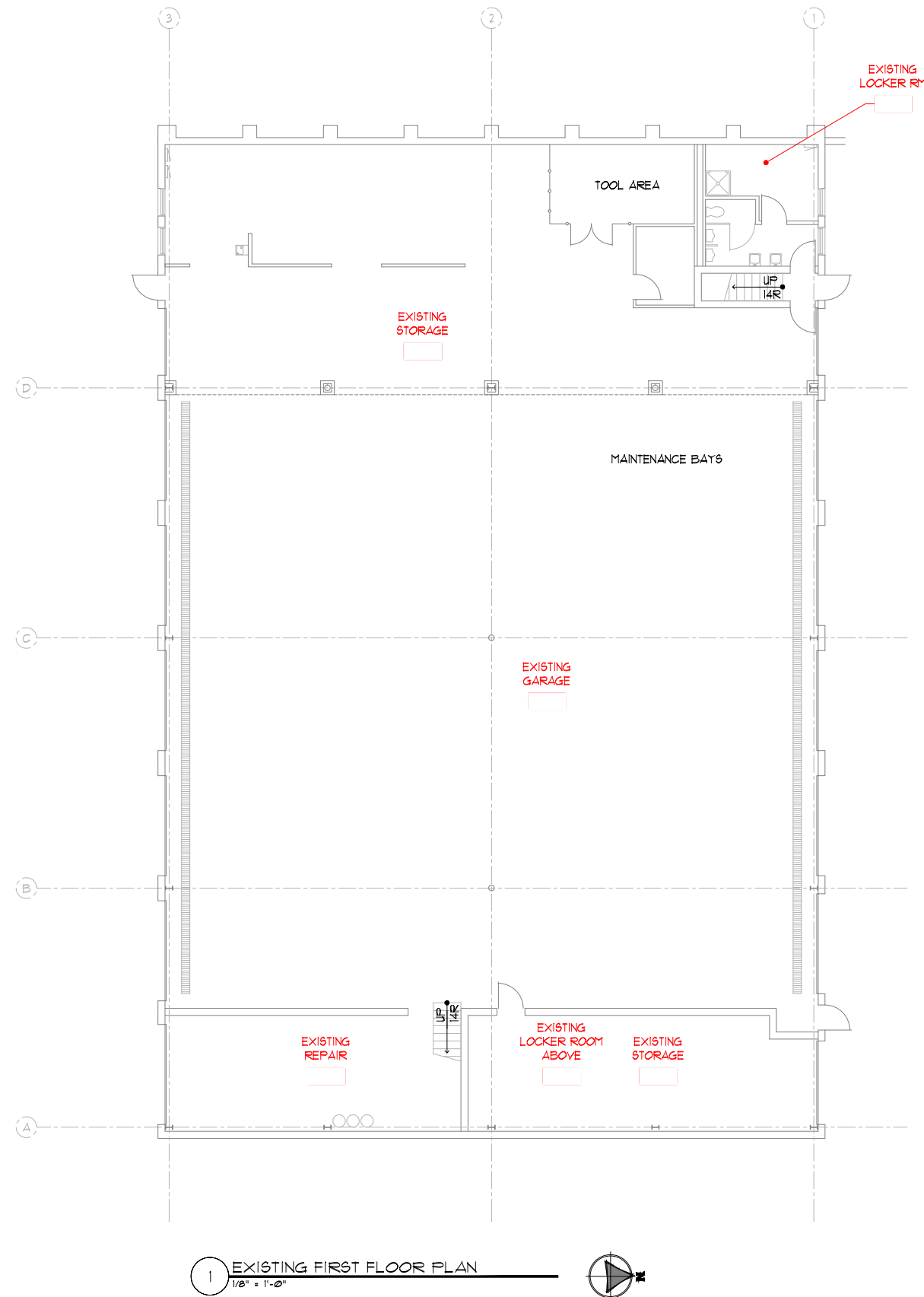
LEGEND

- EXISTING BUILDING
- ADDITION - GARAGE AND MAINTENANCE AREAS
- ADDITION - OFFICE AREA / LOCKER ROOMS
- EMPLOYEE PARKING AREA (30 SPACES)
- OUTDOOR EQUIPMENT PARKING AREA
- OUTDOOR MATERIAL STORAGE AREA
- COVERED OUTDOOR PIPE STORAGE AREA

OFF SITE BUILDING SUMMARY

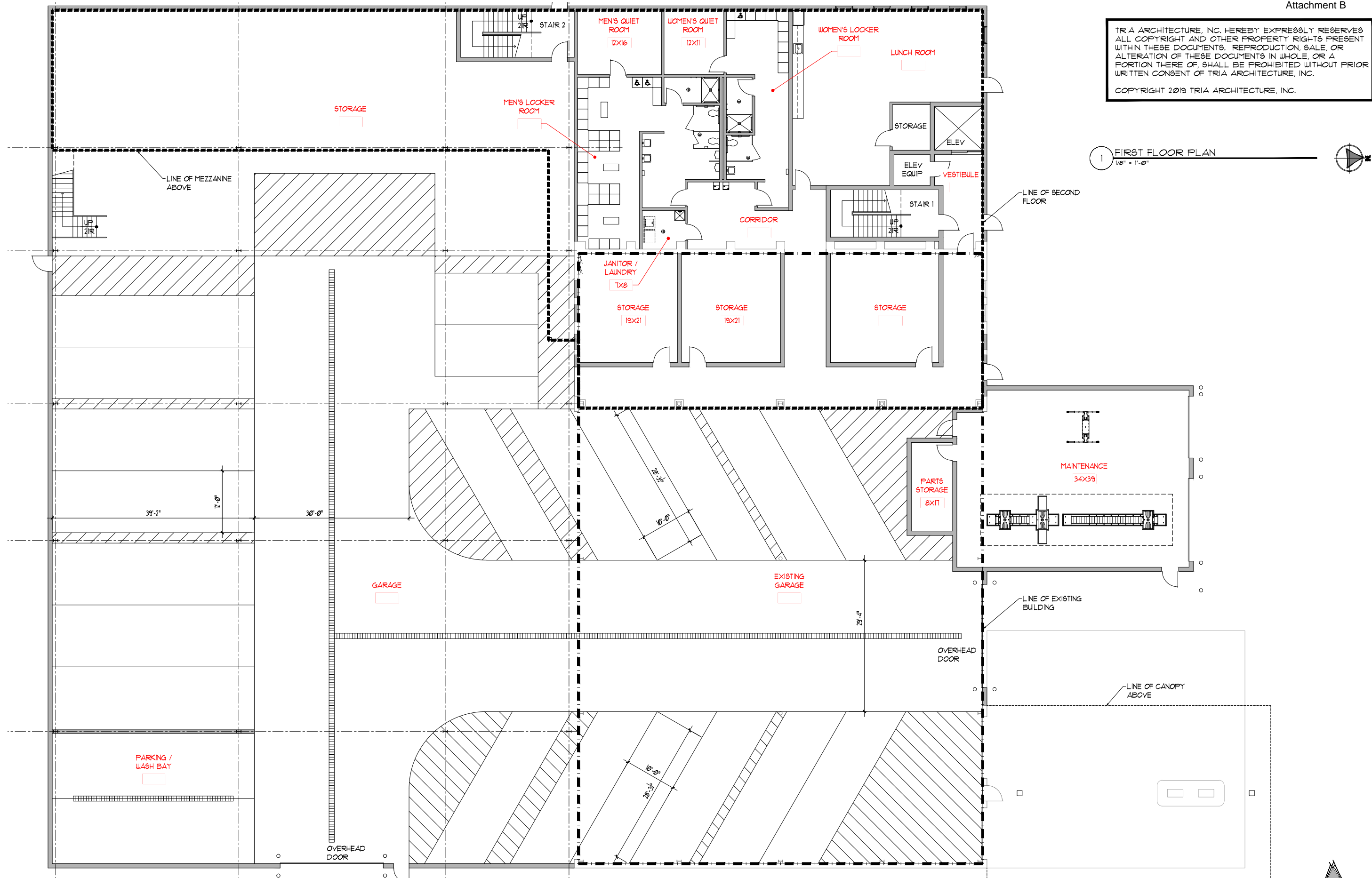
PLANT #2 (1220 PLAINFIELD ROAD)	= APPROX. 2,100 SF
PLANT #3 (1930 MANNING ROAD)	= APPROX. 1,700 SF
PLANT #4 (1831 MANNING ROAD)	= APPROX. 1,500 SF
PLANT #5 (8600 LEMONT ROAD)	= APPROX. 2,800 SF
TOTAL	= APPROX. 8,100 SF

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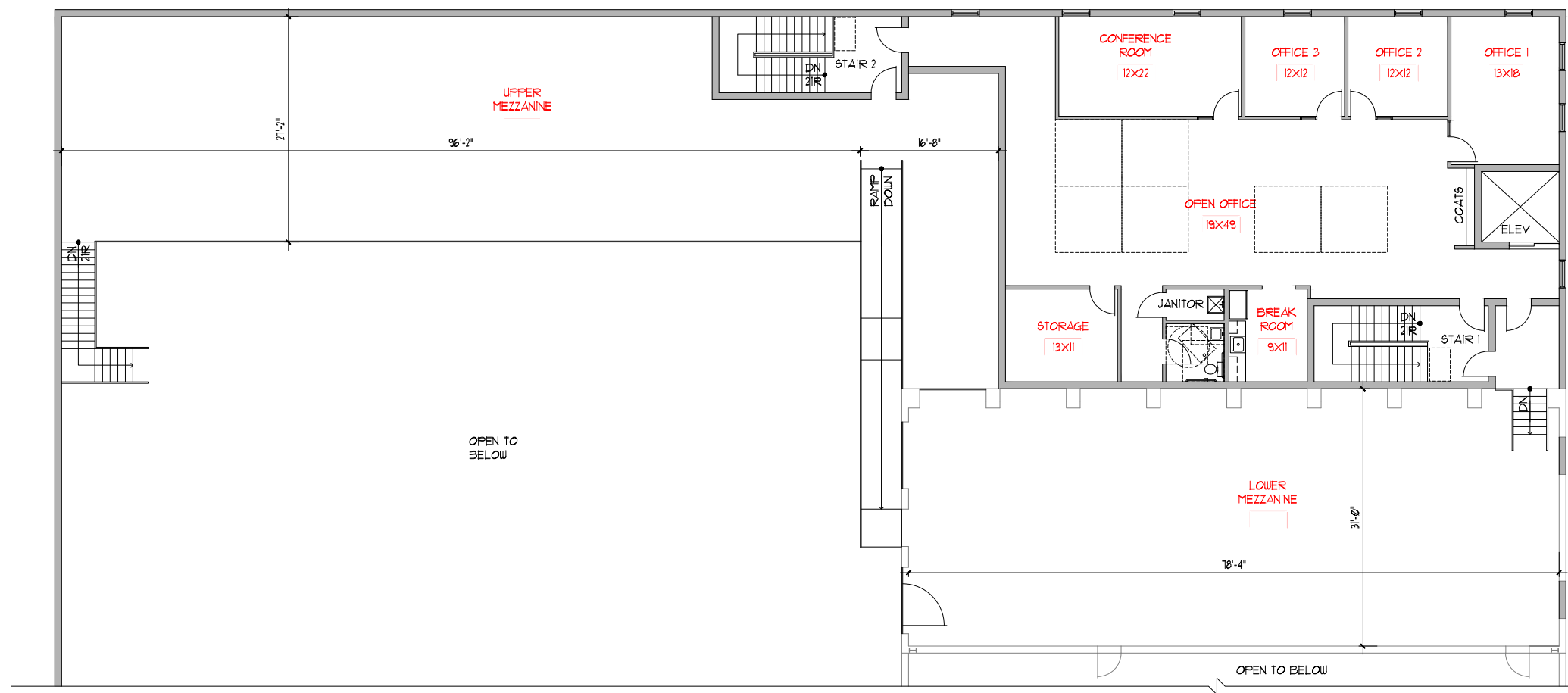
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1 FIRST FLOOR PLAN
1/8" = 1'-0"





1 SECOND FLOOR PLAN
1/8" = 1'-0"

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Public Works Building Remodeling Financing Review.

The following is an overview of one potential financing plan if the City Council authorizes \$9,000,000 in financing for a remodeling of the PW facility and grounds.

Assumptions:

- Since the building services the water division and street division the cost will be split between the two funds.
- Based on revenues in each fund the water budget will pay for 34% of total expenses and the streets budget will pay for 66% of the total expenses.
- The city will need to borrow \$9,000,000 since we do not have that amount of available funds. This would be accomplished with a \$9,000,000, 15 year GO bond with a rate of 3%. The annual principal and interest payment would be \$750,000 annually.
- This scenario anticipates the city would include the entire annual principal and interest payment in the yearly tax levy. That tax levy would include an annual abatement of 34% which is equal to the annual amount contributed from the water fund. If the water fund did not have enough revenue to cover its share of the annual payment there would be no, or reduced abatement.
- The annual allocation of the P & I payment would be, general fund - \$495,000 and the water fund would be \$255,000.

Annual impact on tax payer/water fund customer:

Water fund

I would recommend increasing the fixed fee payment from \$10 to \$15 dollars per bill. This would guarantee a fixed amount each year to make the P & I and it would not be dependent on customer usage

That would cost the customer \$30 annually and generate approximately \$260,000 annually.

The total 15 year cost would be \$450

General Fund

There would need to be \$495,000 amount added to the annual property tax levy. For someone with a home's fair cash value of \$393,800 and tax value of \$120,000, their annual property tax would be increased by \$61 per year for 15 years.

The total 15 year cost would be \$915

CITY OF DARIEN

RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois Open Meetings Act that a public comment section be provided at each meeting subject to the Open Meetings Act.

II. DEFINITION OF “PUBLIC BODY” or “BODY.”

For purposes of these Rules, the term “Public Body” or “Body” shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

III. RULES GOVERNING PUBLIC COMMENT.

A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:

1. For the City Council, as set forth on the attached **Agenda template**.
2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.

B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.

C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.

D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

E. Public comment time shall be limited to three (3) minutes per person.

F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.

G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

IV. PUBLIC HEARING REQUIREMENTS.

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

Approved by a Motion on November 17, 2014