#### PUBLIC HEARING — 7:00 P.M. — <u>2017-2018 BUDGET</u>

#### PRE-COUNCIL WORK SESSION — 7:00 P.M.

Agenda of the Regular Meeting

of the City Council of the

## **CITY OF DARIEN**

April 3, 2017

7:30 P.M.

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call

8.

- 4. Declaration of Quorum
- Questions, Comments and Announcements General (This is an opportunity for the public to make comments or ask questions on any issue – 3 Minute Limit Per Person, Additional Public Comment Period - Agenda Item 18)
- 6. Approval of Minutes <u>March 20, 2017</u>
- 7. Receiving of Communications
  - Mayor's Report A. Consideration of a Motion to Approve the Appointment of <u>Jeffrey May</u> to the Police Pension Board
- 9. City Clerk's Report
- 10. City Administrator's Report
- 11. Department Head Information/Questions
  - A. Police Department
  - B. Municipal Services
- 12. Treasurer's Report A. Warrant Number — <u>16-17-23</u>
- 13. Standing Committee Reports

- 14. Questions and Comments Agenda Related (This is an opportunity for the public to make comments or ask questions on any item on the Council's Agenda – 3 Minute Limit Per Person)
- 15. Old Business
- 16. Consent Agenda
  - A. Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for the <u>Darien Rotary Club</u>
  - B. Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for <u>Our Lady of Peace</u>
  - C. Consideration of a Motion to Approve a Resolution Authorizing the Mayor to Execute a Contract for the <u>2017 Roadside Ditch Maintenance</u> – Regrading Program between the City of Darien and Scorpio Construction Corp. for the Layout and Replacement of Storm Sewer Pipes and Structures and Grading in an Amount not to Exceed \$384,880.00
  - D. Consideration of a Motion to Approve a Resolution Approving a Contract for the <u>2017 Concrete</u> Sidewalk, Apron and Curb and Gutter Removal and Replacement Program with Schroeder and Schroeder, Inc. in an Amount not to Exceed \$550,895.00 and to Waive the Residential \$75.00 Permit Fee Application for Concrete Work
  - E. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Execute a Contract for the <u>2017 Emerald Ash Borer</u> <u>Treatment Plan</u> with Tru Green LP in an Amount not to Exceed \$125,000 and a Contingency in the Amount of \$2,500 for EAB Treatment Related Items
  - F. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Enter into a Contract Extension with Rag's Electric Company for the Annual <u>2017/18 Street Light Maintenance</u>. The Proposed Contract Extension Would be the Final Extension, Year 3 of a Three (3) Year Contract
  - G. Consideration of a Motion to Approve a Resolution Accepting the Unit Price Proposal for <u>Analytical Soil Testing Fees</u> from Testing Services Corporation at the Proposed Unit Prices for Certain Waste for a Period of May 1, 2017 through April 30, 2018
  - H. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Execute an <u>Intergovernmental Agreement between the City</u> of Darien and the County of DuPage for Mowing Along County Road and Right of Ways
  - I. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Enter into a Contract Extension for the <u>2017 Street Sweeping</u> <u>Services</u> between the City of Darien and Illinois Central Sweeping in an Amount not to Exceed \$42,650.00
  - J. Consideration of a Motion to Approve a Resolution Authorizing the Mayor to Execute a Contract Extension for the <u>2017 Landscape Fertilization</u> <u>Program</u> between the City of Darien and Tru Green, LP for Five (5) Various Fertilizer Applications in an Amount not to Exceed \$20,290.00
  - K. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Accept a Proposal from Currie Motors Fleet for the <u>Purchase</u>

<u>of Two (2) New 2017 Ford Escape S</u>, in the Amount of \$45,296.00 (\$22,648.00 each)

- L. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Accept a Proposal from Bob Ridings Inc Fleet Sales Program for the <u>Purchase of One New 2017, Ford F350 4x4</u>, Cab and Chassis in an Amount not to Exceed \$40,150.00
- M. Consideration of a Motion to Approve a Resolution Authorizing the Mayor to Execute a Contract for the <u>2017 Street Maintenance</u> Project Between the City of Darien and Schroeder Asphalt, Inc. The Following Schedule of Pricing: Base Bid \$1,376,033.75; Alternate 5 Patching \$63,000.00; for a Total of \$1,439,033.75
- N. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Accept a Proposal from Henderson Products for the <u>Purchase of a Service Body Equipment Package, Lighting Accessories,</u> <u>and Hydraulic Controls</u> for the 2017 Ford F350 4x4, Cab and Chassis, Unit 107 in the Amount of \$42,537.00
- O. Consideration of a Motion to Approve <u>an Ordinance Amending Title, Chapter 3,</u> <u>Section 3-3-7-1 (B) "Class A License</u>", of the Darien City Code
- P. Consideration of a Motion to Approve a Resolution Approving a Specific Land Use at the Darien Pointe Development
- Q. Consideration of a Motion to Approve <u>an Ordinance Granting a Minor</u> <u>Amendment to an Approved Planned Unit Development</u> (Darien Towne Centre PUD, 2189 75<sup>th</sup> Street, Illinois, AMVETS Collection Center at Walmart)
- R. Consideration of a Motion to Approve <u>an Ordinance Amending Section 3-3-7-4</u> <u>Class D License</u> of the Darien City Code
- 17. New Business
  - A. Consideration of a Motion to Approve <u>an Ordinance Approving the 2017-2018</u> <u>Budget</u>
  - B. Consideration of a Motion to Approve a Resolution Authorizing a Private Property-Development Storm Water Management Assistance Project for <u>1501-1505-1509 77<sup>th</sup> Street</u> with Grade A Grading LLC in an Amount not to Exceed \$16,930.00
  - C. Consideration of a Motion to Approve a Resolution Authorizing a Private Property-Development Storm Water Management Assistance Project <u>for</u> <u>Project A – 8664 Pearson Drive and Project B – 8623 Pearson Drive</u> with J&R Landscaping and Tree Services in an Amount not to Exceed \$35,035.00
  - D. Consideration of a Motion to Approve a Resolution Authorizing a Private Property-Development Storm Water Management Assistance Project for <u>911, 913, 917 and 921 Cherokee Drive</u> with Grade A Grading LLC in an Amount not to Exceed \$15,819.00
- Questions, Comments and Announcements General (This is an opportunity for the <u>public to make comments or ask questions on any issue</u> – 3 Minute Limit Per Person)
- 19. Adjournment



## LEGAL NOTICE NOTICE OF PUBLIC HEARING

Notice is hereby given that the City of Darien has developed a preliminary budget for the fiscal year beginning May 1, 2017 and ending April 30, 2018, which is currently under review by the Mayor and the City Council. Illinois Compiled Statutes (65 ILCS 5/8-2-9.9) provides that prior to final approval of the budget, the City holds a public hearing for the purpose of receiving public comment on the proposed budget.

The public hearing on the budget will be held before the Corporate Authorities of the City of Darien on Monday, April 3, 2017 commencing at 7:00 P.M. in the Council Chambers of the Darien City Hall, 1702 Plainfield Road, Darien, IL 60561. The tentative budget is on file at City Hall and is available for public inspection.

JOANNE E. RAGONA CITY CLERK PUBLISHED IN THE DUPAGE COUNTY CHRONICLE March 22, 2017



# A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR WEAVER FOR THE PURPOSE OF REVIEWING ITEMS ON THE MARCH 20, 2017 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:19 P.M.

Minutes of the Regular Meeting

of the City Council of the

**CITY OF DARIEN** 

March 20, 2017

7:30 P.M.

## 1. CALL TO ORDER

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Weaver.

## 2. **PLEDGE OF ALLEGIANCE**

Mayor Weaver led the Council and audience in the Pledge of Allegiance.

3. **<u>ROLL CALL</u>** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Thomas J. Belczak	Joseph A. Marchese
	Thomas M. Chlystek	Sylvia McIvor
	Joseph A. Kenny	Ted V. Schauer

Absent:

Tina Beilke

- Also in Attendance: Kathleen Moesle Weaver, Mayor JoAnne E. Ragona, City Clerk Michael J. Coren, City Treasurer Bryon D. Vana, City Administrator Gregory Thomas, Police Chief Daniel Gombac, Director of Municipal Services
- 4. <u>**DECLARATION OF A QUORUM**</u> There being six aldermen present, Mayor Weaver declared a quorum.

## **City Council Meeting**

## 5. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Gerry Leganski, 7929 Farmingdale Drive, contacted Alderman Chylstek regarding car thefts and car break-ins on his block. He met with Chief Thomas, Alderman Chylstek, and 25-30 residents to discuss the situation; a follow-up meeting will be held. Mr. Leganski inquired about the camera registry program. Alderman Chylstek noted that residents want to be contacted by the Police Department to determine if suspicious behavior was caught on their cameras.

## 6. <u>APPROVAL OF MINUTES</u> –

A. February 22, 2017 Administrative/Finance Committee-of-the-Whole

It was moved by Alderman Marchese and seconded by Alderman Schauer to approve the Minutes of the Administrative/Finance Committee-of-the-Whole of February 22, 2017.

Roll Call:	Ayes:	Belczak, Chlystek, Marchese, McIvor, Schauer
	Abstain:	Kenny
	Nays:	None
	Absent:	Beilke
		Results: Ayes 6, Nays 0, Absent 1 MOTION DULY CARRIED

B. February 28, 2017 Administrative/Finance Committee-of-the-Whole

It was moved by Alderman McIvor and seconded by Alderman Schauer to approve the Minutes of the Administrative/Finance Committee-of-the-Whole of February 28, 2017.

Roll Call: Ayes:	Belczak, Chlystek, Marchese, McIvor, Schauer
Abstain:	Kenny
Nays:	None
Absent:	Beilke
	Results: Ayes 6, Nays 0, Absent 1 MOTION DULY CARRIED

## **City Council Meeting**

C. March 6, 2017 Administrative/Finance Committee-of-the-Whole

It was moved by Alderman Kenny and seconded by Alderman McIvor to approve the minutes of the Administrative/Finance Committee-of-the-Whole of March 6, 2017.

 Roll Call:
 Ayes:
 Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer

 Nays:
 None

 Absent:
 Beilke

 Results:
 Ayes 6, Nays 0, Absent 1

 MOTION DULY CARRIED

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve the minutes of the City Council Meeting of March 6, 2017.

Roll Call:	Ayes:	Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer
	Nays:	None
	Absent:	Beilke
		Results: Ayes 6, Nays 0, Absent 1 MOTION DULY CARRIED

## 7. **<u>RECEIVING OF COMMUNICATIONS</u>**

D. March 6, 2017 City Council Meeting

Alderman Chlystek...

...stated he attended the meeting at the Leganski residence regarding stolen vehicles in his Ward; Chief Thomas was present and listened to resident concerns. A follow-up meeting has been scheduled for April 10, 2017 at 6:30 P.M. Alderman Chlystek encouraged residents to call 911 when they suspect suspicious behavior. He reminded residents to register security cameras with the Police Department.

...inquired about the steps the City would undertake should a resident be running a business out of their home; Director Gombac reviewed the process.

## 8. MAYOR'S REPORT

## A. MAYORAL PROCLAMATION "EISENHOWER JUNIOR HIGH DANCE TEAM DAY" (MARCH 22, 2017)

Mayor Weaver read into the record a proclamation declaring March 22, 2017 as Eisenhower Junior High Dance Team Day in the City of Darien.

Two members of the Eisenhower Junior High Dance Team accepted the proclamation. Coach Melissa McGannon commended the team on their efforts.

## B. MAYORAL PROCLAMATION "HINSDALE SOUTH DANCELINE DAY" (MARCH 23, 2017)

Mayor Weaver read into the record a proclamation declaring March 23, 2017 as Hinsdale South Danceline Day in the City of Darien.

A member of the Hinsdale South Danceline Team accepted the proclamation; Coach Courtney Gillette recognized the hard-working athletes. On behalf of the Danceline family, she thanked everyone for their continued support.

#### C. DARIEN CHAMBER OF COMMERCE UPDATE

Clare Bongiovanni provided the following update:

- The 30<sup>th</sup> Anniversary DarienFest follow-up meeting will be held on April 24, 2017 in the Darien Police Department at 7:00 P.M. All are welcome to attend.
- The Rotary Club of Darien is partnering with the Darien Women in Business to present "Battle of the Adirondack Chairs" at DarienFest. Local schools will be challenged to come up with their unique design to battle against local schools during DarienFest weekend September 8-10, 2017. The winner will be announced on September 10; proceeds from the chair with the highest bid will be donated back to the Art Department of the winning school.
- The 2<sup>nd</sup> Annual Brew & Chew Indoor AleFest will be held April 22, 2017 at Chuck's Southern Comforts Café.
- Darien Chamber of Commerce (DCC) Coffee Connection will be held March 28, 2017 at First Merchants Bank at 8:00 A.M.
- DCC is partnering with Indian Prairie Public Library for the Annual Teen Job Fair to be held on April 8, 2017 from 1-3:00 P.M. at Indian Prairie Public Library.
- Darien Chamber Women in Business is hosting Dos De Mayo Networking on May 2, 2017 at Mi Hacienda from 5-7:00 P.M.

## **City Council Meeting**

#### March 20, 2017

• The 17<sup>th</sup> Annual Darien Dash will be held May 21, 2017 at Darien Community Park. The DCC will award (1) Darien School and (1) Darien 501c3 not-for-profit organization \$1000.00; each school and organization must have a minimum of 35 participants to qualify.

## 9. <u>CITY CLERK'S REPORT</u>

There was no report.

## 10. CITY ADMINISTRATOR'S REPORT

There was no report.

## 11. DEPARTMENT HEAD INFORMATION/QUESTIONS

## A. POLICE DEPARTMENT MONTHLY REPORT – FEBRUARY 2017

The Police Department Report for February 2017 is available on the City website.

Alderman Chlystek inquired about the process for registering a security camera; Chief Thomas responded that registration is available online.

## **B.** MUNICIPAL SERVICES – NO REPORT

Alderman Chlystek...

...received a resident request to add a street light on Sawyer Road near the park; Director Gombac noted that the resident must initiate the petition process.

...commented that the street light at 79<sup>th</sup> and Farmingdale Drive dims and brightens; Director Gombac will investigate.

## 12. TREASURER'S REPORT

## A. DARIENFEST REIMBURSEMENT

Mayor Weaver stated that the DarienFest reimbursement schedule was discussed in the Work Session. Treasurer Coren noted a percentage of the cost will be reimbursed to the City. The schedule will be presented to City Council for approval.

## **B. WARRANT NUMBER 16-17-22**

It was moved by Alderman McIvor and seconded by Alderman Belczak to approve payment of Warrant Number 16-17-22 in the amount of \$436,645.22 from the

## **City Council Meeting**

#### March 20, 2017

enumerated funds, and \$235,117.57 from payroll funds for the periods ending 3/16/17; for a total to be approved of \$671,762.79.

Roll Call: Belczak, Chlystek, Kenny, Marchese, McIvor, Ayes: Schauer None

Nays:

Absent: Beilke

## Results: Ayes 6, Nays 0, Absent 1 **MOTION DULY CARRIED**

## C. MONTHLY REPORT – FEBRUARY 2017

Treasurer Coren reviewed year-to-date sources of revenue, expenditures, and fund balances through the month of February 2017:

General Fund:	Revenue \$13,027,067; Expenditures \$9,407,036
	Current Balance \$3,597,724
Water Fund:	Revenue \$6,622,708; Expenditures \$5,493,518;
	Current Balance \$729,190
Motor Fuel Tax Fund:	Revenue \$475,348; Expenditures \$342,061; Current
	Balance \$401,801
Water Depreciation Fund:	Revenue \$53; Expenditures \$625,012; Current
	Balance (\$224,959)
Capital Improvement Fund:	Revenue \$278,220; Expenditures \$3,366,196;
	Current Balance \$5,872,862

#### **STANDING COMMITTEE REPORTS** 13.

Administrative/Finance Committee – Chairman Schauer announced the next meeting of the Administrative/Finance Committee is scheduled for April 3, 2017 at 6:00 P.M.

Municipal Services Committee – Chairman Marchese announced the next meeting of the Municipal Services Committee is scheduled for March 27, 2017 at 6:30 P.M.

Police Committee - Chairman McIvor announced the next meeting of the Police Committee is scheduled for April 17, 2017 at 6:00 P.M. in the Police Department Training Room.

## 14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

There were none.

## 15. **OLD BUSINESS**

There was no Old Business.

## 16. CONSENT AGENDA

There was no Consent Agenda.

## 17. **<u>NEW BUSINESS</u>**

## A. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION APPROVING AND PUBLISHING THE UPDATED CITY OF DARIEN OFFICIAL ZONING MAP

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve the motion as presented.

<b>RESOLUTION NO. R-35-17</b>		A RESOLUTION APPROVING AND PUBLISHING THE UPDATED CITY OF DARIEN OFFICIAL ZONING MAP
Roll Call:	Ayes:	Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer
	Nays:	None
	Absent:	Beilke
		Results: Ayes 6, Nays 0, Absent 1 MOTION DULY CARRIED

## 18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Alderman Marchese congratulated Boy Scout Troop 101 on their successful Pancake Breakfast at Eisenhower Junior High School, which was held on March 19, 2017.

## **City Council Meeting**

## 19. ADJOURNMENT

There being no further business to come before the City Council, it was moved by Alderman McIvor and seconded by Alderman Schauer to adjourn the City Council meeting.

## VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 8:13 P.M.

Mayor

## City Clerk

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 3-20-17. Minutes of 3-20-17 CCM.



## CITY OF DARIEN MEMO

**TO:** City Council

**FROM:** Mayor Kathleen Moesle Weaver

**DATE:** March 30, 2017

## SUBJECT: APPOINTMENT TO THE POLICE PENSION BOARD

I am recommending, for your consent, the appointment of <u>Jeffrey May</u> to the Police Pension Board. He has expressed an interest in serving the City in this capacity. If you have any questions, please do not hesitate to contact me.

mg



## **CITY OF DARIEN**

## **APPLICATION FOR SERVICE ON CITY COMMISSION**

Are you interested in serving on a City Commission? If so, please complete this application and return it to the Darien City Hall, 1702 Plainfield Road, Darien, Illinois 60561.

Date_March 24, 2017	
Name_Jeffrey May	
Address 7608 Wilton Rd	(Phone) 630-852-4727
How long have you lived in Darien? 38 y	
Where did you live prior to coming to Dari	en?_Chicago
If Married, Spouse's Name_Janet	Children (include ages)_Chris (33) Melissa (29)
Education: B.A. Univ. of IL	If you attended college, what was your major? Accounting
Present Employer_Diocese of Joliet	Phone 630-852-4727
Address 16500 Weber Rd, Crest Hill	Fax
Nature of Occupation Finance & Develo	opment
Other Employment Experience McDonal	d's Corporation (24 yrs.)
Interests and Hobbies? Hiking, reading, p	blaying golf
Of what local organizations have you been	a member? (Please include offices held, if any)
Finance Council - Christ the Servant	Parish, Treasurer - Midwest Ballet Co.
Have you served the community in any oth	er way? volunteer at PADS
	· · · · · · · · · · · · · · · · · · ·
Time you would have available to serve the	<sub>e Citv</sub> As needed
	like to serve? (Please feel free to check more than one.)
Environmental Committee	Citizen of The Year Committee
Planning And Zoning Commission	Fire & Police Commission
✓ Police Pension Board	Other (Please specify)

What are your qualifications for this position(s)?

- CPA

- Over 35 yrs of business experience, including 24 yrs. at a Fortune 100 company

- Managed recordkeeping for McDonald's Corporation Profit Sharing Plan

- strong analytical and problem solving skills

Why are you interested in this position(s)?

- Serve the City of Darien. Invest in the City I live in

- Utilize my business experience and skills

- Have a voice in managing a key area for the City

What can you contribute to this board(s) or commissions(s)?

- provide additional financial & business expertise to committee

- previous experience in working with investment managers

- proven experience in the area of risk management and investment returns



## **CITY OF DARIEN**

## EXPENDITURE APPROVAL LIST FOR CITY COUNCIL MEETING ON April 3, 2017

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund	\$29,385.36		
Water Fund	\$6,872.99		
Motor Fuel Tax Fund	\$17,899.05		
Special Service Area Fund	l		\$5,400.00
Impact Fee Agency Fund			
Debt Service Fund			
Capital Improvement Func	ł		\$99,024.31
State Drug Forfeiture Fund	b		
Federal Equitable Sharing		\$2,813.66	
	Subtotal:		\$161,395.37
General Fund Payroll	03/30/17	\$	219,154.47
Water Fund Payroll	03/30/17	\$	18,734.46
	Subtotal:	\$	237,888.93

Total to be Approved by City Council: \$ 399,284.30

Approvals:

Kathleen Moesle Weaver, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

## CITY OF DARIEN Expenditure Journal General Fund Administration From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AIS	NOVEMBER SERVICES AND SUPPORT	AP040317	4325	Consulting/Professional	2,548.25
AIS	APRIL 2017 MONTHLY SUPPORT	AP040317	4325	Consulting/Professional	4,020.00
AIS	DOMAIN NAMES-3 YEAR SUBSCRIPTION	AP040317	4325	Consulting/Professional	585.00
CHRONICLE MEDIA LLC	PUBLIC HEARING NOTICE -BUDGET 17/18	AP040317	4221	Legal Notices	90.00
DUPAGE COUNTY PUBLIC WORKS	CITY HALL SEWER BILL	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	28.58
HR SIMPLIFIED	COBRA MONTHLY FEE - MARCH 2017	AP040317	4219	Liability Insurance	100.00
IMPACT NETWORKING, LLC	MONTHLY SERVICE FOR KONICA COPIER	AP040317	4225	Maintenance - Equipment	100.95
NICOR GAS	NICOR GAS-CITY HALL (82541110001)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	176.80
OFFICE DEPOT	OFFICE SUPPLIES FOR CITY HALL	AP040317	4253	Supplies - Office	58.02
OFFICE DEPOT	JUMP DRIVES FOR CITY CLERKS	AP040317	4253	Supplies - Office	29.98
OFFICE DEPOT	OFFICE SUPPLIES FOR CITY HALL	AP040317	4253	Supplies - Office	70.43
OFFICE DEPOT	CREDIT FOR INV 906333239001	AP040317	4253	Supplies - Office	(9.64)
OFFICE DEPOT	OFFICE SUPPLIES FOR CITY HALL	AP040317	4253	Supplies - Office	60.32
PM PRINTING INC.	LETTERHEAD ENVELOPES, BUSINESS CARDS, FORMS	AP040317	4235	Printing and Forms	284.70
ROSENTHAL, MURPHEY, COBLENTZ	VARIOUS LEGAL FEES FOR CITY HALL, COMMUN DEV	AP040317-1	4219	Liability Insurance	2,090.00
ROSENTHAL, MURPHEY, COBLENTZ	6902 HIGH RD(XPress Services) and POSTAGE	AP040317-1	4219	Liability Insurance	60.67
UNIQUE PRODUCTS & SERVICE CORP	TISSUE AND TOWELS FOR CITY HALL	AP040317	4223	Maintenance - Building	66.75

## CITY OF DARIEN Expenditure Journal General Fund Administration From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
				Total Administration	10,360.81

## CITY OF DARIEN Expenditure Journal General Fund City Council From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
DUPAGE COUNTY COMMUNITY SERV	PILOT II TAXI COUPONS 645590-645889	AP040317	4235	Printing and Forms	1,500.00
JO ANNE E. RAGONA	REIMBURSEMENTS FOR CITY CLERK SEMINARS	AP040317	4263	Training and Education	68.00

Total City Council

1,568.00

## CITY OF DARIEN Expenditure Journal General Fund Community Development From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ELEVATOR INSPECTION SERVICE CO	ELEVATOR INSPECTION7623 SUSSEX CREEK DR	AP040317	4328	Conslt/Prof Reimbursable	80.00
ELEVATOR INSPECTION SERVICE CO	ELEVATOR INSPECTIONS	AP040317	4328	Conslt/Prof Reimbursable	1,664.00
OFFICE DEPOT	ADDING MACHINE FOR CITY PLANNER	AP040317	4253	Supplies - Office	18.99
PM PRINTING INC.	LETTERHEAD ENVELOPES, BUSINESS CARDS, FORMS	AP040317	4235	Printing and Forms	239.00
ROSENTHAL, MURPHEY, COBLENTZ	TITLE SEARCH AND REVIEW-TIMEKEEPER FEES	AP040317	4219	Liability Insurance	57.50
ROSENTHAL, MURPHEY, COBLENTZ	TITLE SEARCH AND REVIEW/TIMEKEEPER FEES	AP040317-1	4219	Liability Insurance	57.50
ROSENTHAL, MURPHEY, COBLENTZ	WRONG AMOUNT ON CHECK	APCREDIT040	4219	Liability Insurance	(57.50)
				Total Community Development	2,059.49

## CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ALL TRAFFIC SOLUTIONS	BATTERIES FOR SPEED LIMIT SIGNS	AP040317	4257	Supplies - Other	275.00
AWP CUSTOM UNIFORMS	UNIFORM- PETE KILIANEK	AP040317	4269	Uniforms	84.00
CARLSEN'S ELEVATOR SERVICES	ELEVATOR REPAIR AT POLICE DEPT	AP040317	4223	Maintenance - Building	173.00
CARLSEN'S ELEVATOR SERVICES	ELEVATOR REPAIR AT POLICE DEPT	AP040317	4223	Maintenance - Building	346.00
CATCHING FLUID POWER, INC.	HYDRAULIC HOSE REPAIR -103	AP040317	4229	Maintenance - Vehicles	44.97
CHEMSEARCH	MAINTENANCE EQUIPMENT-BLUE DEF	AP040317	4225	Maintenance - Equipment	558.78
CHICAGO METROPOLITAN FIRE PREV	CITY HALL FIRE MONITORING	AP040317	4223	Maintenance - Building	105.00
CHICAGO METROPOLITAN FIRE PREV	POLICE DEPT FIRE MONITORING	AP040317	4223	Maintenance - Building	105.00
CINTAS #769	MATT RENTAL-CITY HALL	AP040317	4223	Maintenance - Building	25.00
CINTAS #769	MATT RENTAL-PUBLIC WORKS	AP040317	4223	Maintenance - Building	12.50
CINTAS #769	MATT RENTAL-POLICE DEPT	AP040317	4223	Maintenance - Building	26.00
CINTAS FIRST AID AND SAFETY	FIRST AID SUPPLIES-PUBLIC WORKS	AP040317	4219	Liability Insurance	78.51
COM ED	COM ED-CLOCK TOWER (0633028127)	AP040317	4223	Maintenance - Building	116.25
COM ED	COM ED-PUBLIC WORKS BUILDING (0788310001)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	28.05
COM ED	COM ED-STREET LIGHT ENERGY (6753122017)	AP040317	4359	Street Light Oper & Maint.	87.40
COM ED	STREET LIGHT ENERGY (0788318007)	AP040317	4359	Street Light Oper & Maint.	358.76

## CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
DECKER SUPPLY CO.	NO PARKING-STREET SIGNS	AP040317	4257	Supplies - Other	517.92
DECKER SUPPLY CO. GRADE A	SIGN POSTS SNOW REMOVAL /SIDEWALKS (City Hall and PD)	AP040317 AP040317-1	4257 4223	Supplies - Other Maintenance - Building	652.75 540.00
GRADE A	DIRT AND SEED RESTORATIONS	AP040317-1	4257	Supplies - Other	245.00
GRADE A	PLANTINGS /MULCH -75TH STREET MEDIAN	AP040317-1	4350	Forestry	1,750.00
GRADE A	TRIM DECORATIVE GRASSES- 75TH STREET	AP040317-1	4350	Forestry	560.00
GRAINGER	EXHAUST FAN FOR PUBLIC WORKS WELDING/PAINTING BAY	AP040317	4223	Maintenance - Building	514.00
IL CENTRAL SWEEPING SERVICE	EMERG CALL- SWEEP ADAMS/GRANT	AP040317	4373	Street Sweeping	315.00
IMAGE SYSTEMS/BUSINESS SOLUTIO	PRINTER /COPIER SERVICE CALL-(3-15-17)	AP040317	4225	Maintenance - Equipment	72.25
INDUSTRIAL ELECTRICAL SUPPLY	BULBS FOR PUBLIC WORKS AND POLICE DEPT	AP040317	4223	Maintenance - Building	67.75
INDUSTRIAL ELECTRICAL SUPPLY	BULBS FOR PUBLIC WORKS AND POLICE DEPT	AP040317	4223	Maintenance - Building	125.25
KIEFT BROS., INC.	STORMSEWER REPAIR PARTS	AP040317	4257	Supplies - Other	403.03
PM PRINTING INC.	LETTERHEAD ENVELOPES, BUSINESS CARDS, FORMS	AP040317	4235	Printing and Forms	47.00
TYCO INTEGRATED SECURITY LLC	BUILDING ALARM AT PUBLIC WORKS	AP040317	4223	Maintenance - Building	297.04
UNIQUE PRODUCTS & SERVICE CORP	CLEANING SUPPLIES FOR POLICE DEPT	AP040317	4223	Maintenance - Building	155.11

## CITY OF DARIEN Expenditure Journal General Fund Public Works, Streets From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
UNITED SEPTIC	BIRCHWOOD PARK LINE JETTING	AP040317	4243	Rent - Equipment	1,750.00
WILLOWBROOK FORD, INC.	<b>REPAIR PARTS FOR 102</b>	AP040317	4229	Maintenance - Vehicles	135.00
				Total Public Works, Streets	10,571.32

## CITY OF DARIEN Expenditure Journal General Fund Police Department From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ANTON HRUBY	HRUBY #302- SOCKS	AP040317	4269	Uniforms	23.73
COLLEGE OF DU PAGE	SUPERVISING FTO COURSE- (3)- LISS, LOREK AND NORTON	AP040317	4263	Training and Education	1,200.00
DUPAGE COUNTY PUBLIC WORKS	DARIEN POLICE DEPT-SEWER MAINTENANCE CHARGES	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	96.98
GEM BUSINESS FORMS, INC.	PARKING TICKETS	AP040317	4235	Printing and Forms	2,203.50
IL CRISIS NEGOTIATOR'S ASSOC.	SGT TOPEL-IL CRISIS NEGOTIATORS ASSOCIATION	AP040317	4263	Training and Education	230.00
PEP BOYS	REPAIR PARTS	AP040317	4229	Maintenance - Vehicles	31.49
PUBLIC SAFETY DIRECT	REPAIRS FOR D1 AND D6	AP040317	4229	Maintenance - Vehicles	100.00
RAY O'HERRON CO. INC.	LOREK #335 - BUCKLER	AP040317	4269	Uniforms	7.95
RAY O'HERRON CO. INC.	KEOUGH #338 -BOOTS, SOCKS	AP040317	4269	Uniforms	199.92
RAY O'HERRON CO. INC.	CHIEF THOMAS #3000 -SHOES	AP040317	4269	Uniforms	69.95
RAY O'HERRON CO. INC.	KOSIENIAK - AMMO	AP040317	4269	Uniforms	150.00
RAY O'HERRON CO. INC.	KOSIENIAK #330 -PANTS	AP040317	4269	Uniforms	189.98
STAPLES BUSINESS ADVANTAGE	DVD's and ENVELOPES FOR EVIDENCE	AP040317	4217	Investigation and Equipment	123.98
STAPLES BUSINESS ADVANTAGE	TONER, STAPLES, DRY ERASE MARKERS FOR POLICE DEPT	AP040317	4253	Supplies - Office	123.26
WEST SUBURBAN DETECTIVES ASSN	2017 MEMBERSHIP DUES -FOYLE-PRICE & SIMEK	AP040317	4213	Dues and Subscriptions	75.00
				Total Police Department	4,825.74
				Total General Fund	29,385.36

## CITY OF DARIEN Expenditure Journal Water Fund Public Works, Water From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CINTAS #769	MATT RENTAL-PUBLIC WORKS	AP040317	4223	Maintenance - Building	12.50
CINTAS FIRST AID AND SAFETY	FIRST AID SUPPLIES-PUBLIC WORKS	AP040317	4219	Liability Insurance	78.50
COM ED	COM ED- 67th STANDPIPE (6149050015)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	100.65
COM ED	COM ED-PUBLIC WORKS BUILDING (0788310001)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	28.04
COM ED	CREDITS /VOIDED CHECKS	APCREDIT040	4271	Utilities (Elec,Gas,Wtr,Sewer)	(100.65)
DUPAGE COUNTY DIV OF TRANSPORT	PERMIT FEE FOR ROAD PERMIT (75th GIGI)	AP040317	4231	Maintenance - Water System	100.00
DUPAGE COUNTY DIV OF TRANSPORT	PERMIT FEE FOR ROAD PERMIT- PLAINFIELD RD	AP040317	4231	Maintenance - Water System	100.00
DYNEGY ENERGY SERVICES	ENERGY-PLANT #2	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	2,972.89
DYNEGY ENERGY SERVICES	ENERGY-PLANT #3	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	103.67
HD SUPPLY WATERWORKS, LTD	50 WATER METER COUPLING	AP040317	4880	Water Meter Purchases	674.60
IMAGE SYSTEMS/BUSINESS SOLUTIO	PRINTER /COPIER SERVICE CALL-(3-15-17)	AP040317	4225	Maintenance - Equipment	72.25
KRISTOFER THROM	REIMBURSE-IL ABC OPERATOR TRAINING	AP040317	4263	Training and Education	150.00
NICOR GAS	NICOR GAS- PLANT #5 (23644110001)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	185.64
NICOR GAS	NICOR GAS-PLANT #3 (05002110004)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	179.52
NICOR GAS	NICOR GAS-PLANT #4 (12344110007)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	77.34
SUBURBAN LABORATORIES	SOIL SAMPLES	AP040317	4231	Maintenance - Water System	80.00
SUBURBAN LABORATORIES	WATER SAMPLING	AP040317	4241	Quality Control	255.00
TYCO INTEGRATED SECURITY LLC	BUILDING ALARM AT PUBLIC WORKS	AP040317	4223	Maintenance - Building	297.04

## CITY OF DARIEN Expenditure Journal Water Fund Public Works, Water From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
WILLCO GREEN LLC	DUMP FEES	AP040317	4231	Maintenance - Water System	756.00
ZIEBELL WATER SERVICE PRODUCTS	WATER MAIN CLAMPS	AP040317	4231	Maintenance - Water System	750.00
				Total Public Works, Water	6,872.99
				Total Water Fund	6,872.99

## CITY OF DARIEN Expenditure Journal Motor Fuel Tax MFT Expenses From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
COMPASS MINERALS AMERICA	ROCK SALT	AP040317	4249	Salt	16,384.34
ELMHURST CHICAGO STONE COMPANY	3/4 INCH STONE	AP040317	4245	Road Material	1,514.71
				Total MFT Expenses	17,899.05
				Total Motor Fuel Tax	17,899.05

## CITY OF DARIEN Expenditure Journal Special Service Area Tax Fund SSA Expenditures From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
UNITED SEPTIC	EMERGENT WORK-DONEGAL, LAKERIDGE & CHESTNUT BASINS	AP040317	4325	Consulting/Professional	5,400.00
				Total SSA Expenditures	5,400.00
				Total Special Service Area Tax Fund	5,400.00

## CITY OF DARIEN Expenditure Journal Federal Equitable Sharing Fund Drug Forfeiture Expenditures From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AIS	INSTALL AND SETUP FOR NEW COMPUTERS-RECORDS DEPT	AP040317	4325	Consulting/Professional	90.00
BELNICK INC	21 TABLES FOR TRAINING ROOM	AP040317	4213	Dues and Subscriptions	2,723.66
				Total Drug Forfeiture Expenditures	2,813.66
				Total Federal Equitable Sharing Fund	2,813.66

## CITY OF DARIEN Expenditure Journal Capital Improvement Fund Capital Fund Expenditures From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
DUPAGE COUNTY DIV OF TRANSPORT	75th STREET LIGHTING PROJECT	AP040317	4390	Capital Improv-Infrastructure	99,024.31
				Total Capital Fund Expenditures	99,024.31
				Total Capital Improvement Fund	99,024.31
Report Total					161,395.37



## AGENDA MEMO City Council Meeting Date: April 3, 2017

## **Issue Statement**

Consideration of a motion to grant a waiver of the raffle license bond requirement for the Darien Rotary Club.

## **BACKUP**

## **Background/History**

The Darien Rotary Club has applied for a raffle license for a raffle to be held on April 25, 2017. They have also requested waiver of the bond requirement. The City regularly waives the bond requirement for qualified charitable organizations and has waived this requirement for the Darien Rotary Club in the past.

## **Staff/Committee Recommendation**

It is recommended that the raffle license bond requirement for the Darien Rotary Club raffle be waived.

## **Alternate Consideration**

Not approve waiver.

## **Decision Mode**

This item will be placed on the April 3, 2017 City Council Agenda for formal consideration.



ROTARY CLUB OF DARIEN P.O. Box 423 Westmont, IL 60559

March 14, 2017

MEMO

Darien City Council 1702 Plainfield Road Darien, IL 60561

To Whom It May Concern:

Attached please find an <u>APPLICATION FOR RAFFLE LICENSE</u> from the Rotary Club of Darien. Our annual fundraiser, **Taste of Route 66**, will be held this year on Tuesday, April 25<sup>th</sup> at Carriage Greens Country Club.

Since our inception, the Rotary Club of Darien has aided hundreds of individuals, families and organizations. Our signature community project is **Food for Kids**, where we provide supplemental food every school weekend to approximately 195 underserved elementary school children from School Districts 61, 63, 66, and 180.

Other local projects of significant note are:

- Our **Grants-in-Aid** program has provided over \$300,000 to local residents for skills training, education and medical needs.
- Our **Dictionary Project** distributes dictionaries to all third graders in the Darien area; over 700 dictionaries were distributed to 7 schools in October.
- Sponsoring local high school students for a weekend of leadership training through the **Rotary Youth** Leadership Awards (RYLA) seminar, held every year at Williams Bay, Wisconsin.

To name just a few of our national and international projects:

- · Supported water and sanitation efforts in Mexico and India.
- Shipped medical and dental equipment to Romania, Honduras, Ecuador, Jamaica and Ghana.
- Helped to fund and to construct a senior citizens/recreation center in Long Beach, Mississippi, following the devastation of Hurricane Katrina.

The Rotary Club of Darien hereby requests waiver of the raffle license bond.

If you have any questions, please contact me (630) 968-7505 or by email at <u>bcarlo@darien61.org</u>. Thank you for consideration to help support the needs of our projects that make **DARIEN A NICE PLACE TO LIVE**!

Sincerely,

Mark Robert Carlo

President Rotary Club of Darien

## **CITY OF DARIEN**

## **APPLICATION FOR RAFFLE LICENSE**

X Class A License

Class B License

NAME OF ORGANIZATION:	Rotary	Club	of Darien	
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ADDRESS: P.O. Box 423; Westmont, IL 60559

 TELEPHONE NUMBER: 630-968-7505
 FAX NUMBER: 630-%8 - 0872

TYPE OF ORGANIZATION: Charitable & Community Service (Charitable, Educational, Religious, Fraternal, Veterans or Labor)

LIST THE AREA (S) WITHIN THE CITY IN WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: Tickets will be sold at Carriage Greens Country Club on

day of Fundraiser (April 25, 2017).

LIST THE TIME (S) OF DAY DURING WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: At Fundraiser, during event, 6-10:00 PM

LIST THE DATE AND TIME OF THE DETERMINATION OF WINNING CHANCES: At Fundraiser – on April 25, 2017 approximately 9:00 PM LIST THE LOCATION (S) AT WHICH WINNING CHANCES WILL BE DETERMINED: Carriage Greens Country Club

I, Robert Carlo, being the first duly sworn, state on oath that the foregoing organization is a notfor-profit organization.

What M Cann Presiding Officer

ATTEST:

Darbara AVondra

\*\*\*\*\*

APPROVED BY: \_\_\_\_\_ Mayor

MAILED ON:

DATE: \_\_\_\_\_

Date

BY: \_\_\_\_\_



## AGENDA MEMO CITY COUNCIL MEETING DATE: April 3, 2017

## **Issue Statement**

Consideration of a motion to grant a waiver of the raffle license bond requirement for Our Lady of Peace.

## **BACKUP**

## **Background/History**

Our Lady of Peace applied for a Raffle License and requested waiver of the bond requirement. The City has previously waived the bond requirement for Our Lady of Peace.

## **Staff/Committee Recommendation**

It is recommended that the raffle license bond requirement for the Our Lady of Peace raffle be waived.

## **Alternate Consideration**

Not approve waiver of bond requirement.

## **Decision Mode**

This item will be placed on the April 3, 2017 Council Agenda for formal consideration.



March 24, 2017

Ms. Maria E. Gonzalez City of Darien City Clerk's Office 1702 Plainfield Road Darien, IL 60561

Dear Maria:

On March 23<sup>rd</sup> we submitted the raffle license application for our parish's Grand Raffle. We are requesting that the bond requirement and fee be waived.

Thank you for your consideration.

Blessings,

Rev. Walter Dziordz Pastor

WD/jn

## **CITY OF DARIEN**

APPLICATION FOR RAFFLE LICENSE
Class B License
NAME OF ORGANIZATION: Our Lady of Peace
ADDRESS: 701 Plainfield Boad
TELEPHONE NUMBER: 630.3234392 FAX NUMBER: 630.323.0379
TYPE OF ORGANIZATION:
LIST THE AREA (S) WITHIN THE CITY IN WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: at church offer mass, in the School
<u>to Residents of Darien + Surrounding</u>
LIST THE TIME (S) OF DAY DURING WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: April 16 - May 14, 2017
LIST THE DATE AND TIME OF THE DETERMINATION OF WINNING CHANCES:
LIST THE LOCATION (S) AT WHICH WINNING CHANCES WILL BE DETERMINED: Our Lady of Peace School Gym
I, <u>Rev. Walter Dziedz</u> , being the first duly sworn, state on oath that the foregoing organization is a not-for-profit organization.
X Rhu Water Ban M. 1. c. Pastor
ATTEST: _ Presiding Øfficer
Mellio Moere Secretary
***************************************
APPROVED BY: DATE:
MAILED ON: BY:



# AGENDA MEMO City Council April 3, 2017

## **ISSUE STATEMENT**

Approval of a resolution authorizing the Mayor and City Clerk to execute a contract for the 2017 Roadside Ditch Maintenance – Regrading Program between the City of Darien and Scorpio Construction Corp. for the layout and replacement of storm sewer pipes and structures, and grading in an amount not to exceed \$384,880.

BASE BID	Construction	Project Cost
1. Crest Road – Plainfield Road to Janet Avenue	\$ 53,230.00	\$ 218,000.00
*2. Brookhaven Ave – Warwick Avenue to Warwick	\$112,130.00	\$ 358,000.00
<b>3. Tennessee Ave</b> – 67 <sup>th</sup> Street to Chestnut Lane	\$ 87,480.00	\$ 280,600.00
<b>*4. Bentley Ave</b> – 6500 Bentley to Chestnut Lane	<u>\$132,040.00</u>	<u>\$ 410,000.00</u>
Base Bid Total	\$384,880.00	\$1,266,600.00
ALTERNATES-PENDING BUDGET DISCUSSIONS		
1. Sawmill Creek 74 <sup>th</sup> Street to Janet Avenue	\$124,080.00	\$ 409,000.00
<b>2. Clarendon Hills Road</b> – 67 <sup>th</sup> Street to Plainfield Road	\$192,950.00	\$ 352,000.00
Alternate Totals	<u>\$317,030.00</u>	<u>\$761,000.00</u>
Total Base and Alternate Costs	\$701,910.00	\$2,027,600.00

\*Roads are scheduled for resurfacing in 2017 and are Alternates.

# **RESOLUTION**

### BACKGROUND

The proposed FY 2017-18 Budget includes preliminary funding for the following neighborhood drainage projects:

#### **Base Bid:**

- Crest Road Plainfield Road to Janet Avenue
- \* **Brookhaven Avenue** Warwick Avenue to Warwick
- **Tennessee Avenue** 67<sup>th</sup> Street to Chestnut Lane
- \* Bentley Avenue 6500 Bentley to Chestnut Lane

The following neighborhood drainage projects are Alternates and will be reviewed for the FY 2017-18 Budget:

**Sawmill Creek** – 74<sup>th</sup> Street to Janet Avenue **Clarendon Hills Road** – 67<sup>th</sup> Street to Plainfield Road

Residents adjacent to these projects have requested that the City address standing water in the ditches fronting their residences. The scope of work under the proposed contract would include the removal and replacement of culverts, removal and installation of inlets as required, ditch regrading, and bank stabilization and preparation for landscape restoration. All materials and outsourcing for landscaping, bituminous surface, concrete, testing, trucking and tipping and transfer fees are under separate agenda memos.

2017 Roadside Ditch Maintenance – Regrading Program April 3, 2017 Page 2

Below is a narrative of the projects:

**Crest Road – Plainfield Road to Janet Avenue** is related to the deficient storm water ditch conveyance on Crest Road from Plainfield Road to Janet Avenue. The existing conditions on Crest Road within the eastern and western right of way do not allow the conveyance of storm water from the summit to Plainfield Road and/or Janet Avenue ditches. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,100 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

**Brookhaven Avenue-Warwick Avenue to Warwick Avenue** is related to the deficient storm water ditch conveyance on Brookhaven Avenue-Warwick Avenue to Warwick Avenue. The existing conditions on Brookhaven Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from towards Warwick Avenue. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

**Tennessee Avenue-67<sup>th</sup> Street to Chestnut** is related to the deficient storm water ditch conveyance on Tennessee Avenue -67<sup>th</sup> Street to Chestnut Lane. The existing conditions on Tennessee Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective summits towards 67<sup>th</sup> Street or Chestnut Lane. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

**Bentley Avenue-6500 Bentley Ave to Chestnut Lane** is related to the deficient storm water ditch conveyance on Bentley Avenue-6500 Bentley Ave to Chestnut Lane. The existing conditions on Bentley Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective summits towards 67<sup>th</sup> Street or Chestnut Lane. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 3,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

**Sawmill Creek-74<sup>th</sup> Street to Janet Ave** is related to the deficient storm water ditch conveyance within the Sawmill Creek tributary. The existing conditions within the creek bed do not allow for the conveyance of storm water to flow from the respective summits towards inlets. The proposed project would include the removal and replacement of a deteriorated 15 inch metal underdrain, installation of inlets as required, and approximately 3,000 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level. The access to the creek bed shall be at intersecting roadways and side yard easements where available. The depth of the underdrain shall range from 3-7 feet to bottom of pipe.

# \*The proposed project is an Alternate and is being considered for the FY 17-18 Budget should funding be available.

**Clarendon Hills Road- 67<sup>th</sup> Street to Plainfield Road** is related to the deficient storm water ditch conveyance within the Clarendon Hills Road corridor, 67<sup>th</sup> Street to Plainfield. The existing conditions on Clarendon Hills Road within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective various summits. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 5,000 lineal feet of ditch regrading. The project goal is to allow storm water

to flow at the optimal level.

# \*The proposed project is an Alternate and is being considered for the FY 17-18 Budget should funding be available.

The Ditch Maintenance Specifications was advertised on the City of Darien's website. In addition, staff emailed four (4) vendors on file that previously bid on the Ditch Maintenance Programs. Staff had received only one (1) sealed bid on December 19, 2016. See <u>Attachment A</u>. As a follow up, staff contacted the solicited vendors that did not submit bids for the project (See <u>Attachment B</u>). Additionally, one (1) bid was submitted after the posted closing date/time (See <u>Attachment C</u>). The bid tabulation includes one (4) base bids and two (2) alternatives. Scorpio Construction was the sole bidder, and staff recommends awarding the 2017 Roadside Ditch Maintenance – Regrading Contract to Scorpio Construction. The final projects will be determined by the City Council upon Budget Hearings.

Attachment D summarizes the total cost for each project and includes materials, additional services and the proposed bid costs for the 2017 Neighborhood Drainage Program.

The proposed contract with Scorpio Construction Corp includes the following:

- A. Field Layout
- B. Removal and Placement of Deteriorated Pipes
- C. Removal and Placement of Inlets, Catch Basins and Grates
- D. Ditch Regrading

Scorpio Construction has provided services for the ditching program in 2008, 2010 through 2016 with very satisfactory results.

The proposed expenditure would be spent from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 PROPOSED BUDGET	PROPOSED EXPENDITURE TO SCORPIO	TOTAL PROJECT COST	
25-35-4376	DITCH PROJECTS	\$1,266,600.00	384,880.00	\$1,266,600.00	

### **STAFF RECOMMENDATION**

Municipal Service Committee recommends approval of the proposed contract with Scorpio Construction Corp. for the Base Bid Projects – Crest Road, Brookhaven Avenue, Tennessee Avenue and Bentley Avenue. *All proposed projects are pending Budget approval*.

Municipal Service Committee recommends the following alternatives should funding be available: Sawmill Creek and Clarendon Hills Road.

### ALTERNATE CONSIDERATION

As directed by City Council.

### **DECISION MODE**

This item will be placed on the April 3, 2017 City Council agenda for formal approval.



# City of Darien 2017 Ditch Program Bid Results December 19, 2016 - 10:00 a.m.

	Scorpio Construction Corp
Base Bid	
Crest Road	\$ 53,230.00
Brookhaven Ave	\$ 112,130.00
Tennessee Ave	\$ 87,480.00
Bentley Ave	\$ 132,040.00
Total Base Bid	\$ 384,880.00
Alternate Bid	
Sawmill Creek	\$ 124,080.00
Clarendon Hills Rd	\$ 192,950.00
Total Alternate Bid	\$ 317,030.00
Total Bid	<b>\$</b> 701,910.00



From:	Lisa Klemm
To:	"Howard"
Subject:	RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications
Date:	Thursday, January 19, 2017 8:30:00 AM

Will do. Thank you for your response!

# Lísa A Klemm

City of Darien 630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter: **DARIEN DIRECT CONNECT** Follow the link and subscribing is simple! http://www.darien.il.us/Reference-Desk/DirectConnect.aspx

From: Howard [mailto:howard@countrylandscape.com]
Sent: Thursday, January 19, 2017 8:24 AM
To: Lisa Klemm <LKlemm@darienil.gov>
Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Dear Lisa: We have been extremely busy with design build projects this last year. [ Predominately drainage related work ]

Due to the fact that our company staffs PE's and LA's we like to do projects which we control all phases of the construction process.

Please keep us on your list for future projects.

Thank you,

Howard Ludwig President

From: Lisa Klemm [mailto:LKlemm@darienil.gov]
Sent: Wednesday, January 18, 2017 9:53 AM
To: Howard <<u>howard@countrylandscape.com</u>>
Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Howard,

Please advise. We are curious as to why your company chose not to bid -

Thank you for your time!

Lísa A Klemm

City of Darien 630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter: **DARIEN DIRECT CONNECT** 

Follow the link and subscribing is simple! http://www.darien.il.us/Reference-Desk/DirectConnect.aspx

From: Lisa Klemm
Sent: Friday, November 18, 2016 9:51 AM
To: 'Howard' <<u>howard@countrylandscape.com</u>>
Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Thank you! Enjoy your weekend!

Lísa A Klemm

City of Darien 630-353-8105 To receive important information from the City of Darien sign up for our electronic newsletter: **DARIEN DIRECT CONNECT** Follow the link and subscribing is simple! http://www.darien.il.us/Reference-Desk/DirectConnect.aspx

From: Howard [mailto:howard@countrylandscape.com]
Sent: Friday, November 18, 2016 9:50 AM
To: Lisa Klemm <<u>LKlemm@darienil.gov</u>>
Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Dear Lisa : I have received your addendum

# Howard Ludwig

From: Lisa Klemm [mailto:LKlemm@darienil.gov]Sent: Friday, November 18, 2016 8:45 AMSubject: FW: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Good AM!

Attached please find an Addendum to the 2017 Roadside Maintenance Ditch Spec. Please confirm receipt of email.

Thank you for your continued interest in the City of Darien

# Lísa A Klemm

# City of Darien 630-353-8105

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From: Lisa KlemmSent: Friday, November 11, 2016 9:37 AMSubject: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Good AM!

Attached please find the 2017 Roadside Maintenance Ditch Specs for the City of Darien. Please review and if interested, complete necessary paperwork.

Thank you for your continued interest in the City of Darien!

# Lísa A Klemm

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To be honest with you, it just fell off of our radar. Things were pretty busy at the end of the year and it just slipped through the cracks on us. I apologize for missing this. Please keep us in mind for future projects.

Thanks for thinking of PCE.

Thank You,

*Lonnie Avery, P.E., President* Performance Construction & Engineering, LLC email: <u>lonnie6272@gmail.com</u> cell: (630)918-1237

On Jan 20, 2017, at 8:59 AM, Lisa Klemm <<u>LKlemm@darienil.gov</u>> wrote:

Good AM!

Please advise. We are curious as to why your company chose not to bid.

Thank you in advance for your time!

Lísa A Klemm

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From:	John Murphey
To:	Dan Gombac
Cc:	Bryon Vana; Kathy Weaver (Kathy Weaver@AJG.com); Lisa Klemm
Subject:	RE: 2017 Ditch Program Bid
Date:	Wednesday, December 21, 2016 9:13:12 AM

There are no legal issues. The failure of Legion's bid submission by the time due – regardless of circumstances – disqualifies their bid. This is a risk a bidder takes by waiting until the last minute to submit.

From: Dan Gombac [mailto:dgombac@darienil.gov]
Sent: Tuesday, December 20, 2016 3:19 PM
To: John Murphey <jmurphey@rmcj.com>
Cc: Bryon Vana <bvana@darienil.gov>; Kathy Weaver (Kathy\_Weaver@AJG.com) <Kathy\_Weaver@AJG.com>; Lisa Klemm
<LKlemm@darienil.gov>
Subject: 2017 Ditch Program Bid

As a follow up to our telephone conversation yesterday, regarding the 2017 Roadside Ditch bid opening for December 19, 2016 at 10:00 am the following concern had arisen:

Legion Services-Bidder- forwarded an e-mail on Saturday, October 17, 2016 indicating that they are bidding on the above project and Fed Ex was to have the bid dropped off by 8:30 am, City Hall Hours 8:30 am to 5:00 pm Legion Services acknowledged that Fed Ex attempted to deliver the package at 819 am and were attempting to have Fed Ex deliver the documents by 10:00 am December 19, 2016 10:00 am, bid opening was conducted with only one bid present from Scorpio Construction The bids were opened at 10:05 and the bid opening was closed at 10:10 am December 19, 2016, 4:50 pm Fed Ex delivered bid and Staff had rejected the package

The bid tally was reviewed against Staff's estimates and determined that Scorpio Construction was very competitive with his pricing in respect to our estimate The bid was advertised from Nov 11 to Dec 19. The bid contained a Base Bid and an Alternative Bid Base Bid was:

Scorpio Cor	struction Corp
Base Bid	
Crest Road	\$53,230.00
Brookhaven Ave	\$112,130.00
Tennessee Ave	\$87,480.00
Bentley Ave	\$132,040.00
Total Base Bid	\$384,880.00

Alternate Bid	
Sawmill Creek	\$124,080.00
Clarendon Hills Rd	\$192,950.00
Total Alternate Bid	\$317,030.00

Total Bid \$701,910.00

In the past several years Staff has received 3-4 competitive bids and Scorpio Construction has been the awarded vendor for the last several years. Staff will be reaching out to the previous vendors to inquire as to why they did not bid.

Staff is comfortable providing a recommendation to the City Council to award a contract to Scorpio. Please review the above and provide a concurrence or additional opinion to Staff's summary.

Daniel Gombac Director of Municipal Services 630-353-8106

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# Follow the link below and subscribing is simple! http://www.darien.il.us/Departments/Administration/CityNews.html

From: Lisa Klemm
Sent: Monday, December 19, 2016 3:53 PM
To: Dan Gombac <<u>dgombac@darienil.gov</u>>
Subject: ditch revised

#### Lísa A Klemm

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AREA (CY)208Image: Constraint of the constraint of				5 -				
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SUB-TOTAL COST       Image: Britery ADJ RINGS,MORTAR,MASTIC       S       6.899.17       EACH       S <sup>N</sup> of Suboul       S       6.899.17       S       Mage: Britery ADJ RINGS,MORTAR,MASTIC       S       6.899.17       EACH       S <sup>N</sup> of Suboul       S       6.899.17       Mage: Britery ADJ RINGS,MORTAR,MASTIC       S       6.899.17       EACH       S <sup>N</sup> of Suboul       S       6.899.17       Mage: Britery ADJ RINGS,MORTAR,MASTIC       S       6.899.17       S       144,882.50       S       S       1.000.00       S       1.480.60       S       1.7600.00       S       S       1.000.00       S       1.000.00       S       1.000.00       S       1.000.00       S       1.000.00       S       2.400.00       S       0.00       S <th< td=""><td></td><td></td><td></td><td></td><td></td><td>0</td><td>\$ -</td><td></td></th<>						0	\$ -	
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SUB-TOTAL COSTImage: Signature stateSignature stateSignature stateSignature stateCONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS4000HOURLY\$ 440.00\$ 17,600.00\$ \$\$ \$\$CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS325.00LINEAL FOOT\$ 6.00\$ 1,950.00\$ \$\$\$CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS1,000.00LINEAL FOOT\$ 24.00\$ 5.000\$ \$\$\$CONTRACT STRUCTURE REMOVAL5.00EACH\$ 10.00\$ 5.000\$ \$\$\$\$CONTRACT STRUCTURE NETALL15.00EACH\$ 15.00\$ 1,500.00\$ \$\$\$\$CONTRACT STRUCTURE INSTALL15.00EACH\$ 120.00\$ 1,800.00\$ \$\$\$\$INSTALL 12X12 INLET BOXES15.00EACH\$ 120.00\$ 1,800.00\$ \$\$\$\$LAYOUT8.00HOURLY\$ 130.00\$ 1,040.00\$ \$\$\$\$\$UTSOURCE COST1LUMP SUM10.00\$ 198,112.50\$\$\$\$\$CONTRACT STUCTURE STALL1LUMP SUM10.00\$ 198,112.50\$\$\$\$LAYOUT8.001LUMP SUM10.00\$ 1,040.00\$\$\$\$\$CONTRACT STUCTURE STALL1LUMP SUM10.00\$ 1,98,112.50\$\$\$\$\$LAYOUT8.001 <td>SUB-TOTAL COST</td> <td></td> <td></td> <td></td> <td>\$ 137,983.33</td> <td></td> <td>۶ -</td> <td></td>	SUB-TOTAL COST				\$ 137,983.33		۶ -	
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4-6-INCH CORRUGATED PIPE       100.00       LINEAL FOOT       \$       15.00       \$       1,500.00       0       \$       .         CONTRACT STRUCTURE INSTALL       15.00       EACH       \$       350.00       \$       5,250.00       0       \$       .         INSTALL 12X12 INLET BOXES       15.00       EACH       \$       120.00       \$       1,800.00       0       \$       .         FLARED END SECTIONS       2.00       EACH       \$       20.00       \$       40.00       0       \$       .         LAYOUT       8.00       HOURLY       \$       130.00       \$       1,040.00       0       \$       .         OUTSOURCE COST       .       .       \$       198,112.50       \$       .       .         SUB TOTAL COST       1       LUMP SUM       10%       \$       198,112.50       \$       .       .         TOTAL COST       1       LUMP SUM       10%       \$       217,923.75       \$       .       .         DIFFERENCE       .       .       .       .       \$       218,000.00       .       .		1,000.00	LINEAL FOOT	\$ 24.00	\$ 24,000.00	0	\$ -	
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TOTAL COST         \$         \$         -           DIFFERENCE            \$         218,000.00         \$         218,000.00         \$		1	LUMP SUM	10%				
							\$ -	
TOTAL ESTIMATE-BUDGET \$ 218,000.00	DIFFERENCE						\$ 218,000.00	
	TOTAL ESTIMATE-BUDGET	<u> </u>	<u> </u>			\$ 218,000.00		

JOB LOCATION		Bar alahar					
JOB LOCATION		Brooknav	ven-Warwick to W	arwick Ave	ACTUAL		
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	UNITS	FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE	300	LINEAL FT	\$ 8.03	\$ 2,409.00	0	\$ -	
15-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 10.10	\$-	0	\$ -	
18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	\$-	0	\$-	
12-inch Sdr26 2241		LINEAL FT	\$ 10.80	\$ -	-	\$ -	
16-inch Sdr26 2241	1000	LINEAL FT	\$ 19.70	\$ 19,700.00	-	\$ -	
12-INCH HDPE	200	LINEAL FT	\$ 4.55	\$ 910.00	0	<u>\$</u>	
15-INCH HDPE	1000	LINEAL FT	\$ 6.13 © 8.42	\$ 6,130.00 \$ -		<u>\$</u> -	
18-INCH HDPE 12-INCH BAND	0 20	LINEAL FT EACH	\$ 8.43 \$ 5.16	\$ - \$ 7.00		<u>\$</u> -	
12-INCH BAND 15-INCH BAND	0	EACH	\$ 5.16 \$ 9.21	\$ 7.00 \$ -		<u> </u>	
18-INCH BAND	0	EACH	\$ 20.00	\$ -		\$ -	
4-INCH HDPE PIPE WITH SOCK	200	LINEAL FT	\$ 0.46	\$ 92.00	0	\$ -	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	\$ -	0	\$ -	
12x12 GARDEN INLETS	20	EACH	\$ 85.00	\$ 1,700.00	0	\$ -	
BEEHIVE GRATE NEENAH R-4340-B	30	EACH	\$ 137.50	\$ 4,125.00	0	\$ -	
2 X 24 INLET	30	EACH	\$ 66.50	\$ 1,995.00			
2 X 30 INLET	-		\$ 71.00		0	\$-	
2 X 36 INLET			\$ 80.00		0	\$ -	
2X36 CB OR INLET	0	EACH	\$ 90.00	\$ -	0	\$-	
4-FOOT MANHOLE WITH BOTTOM 12-18 INCH FLARED END SECTIONSWITH ANIMAL	2	EACH	\$ 1,650.00	\$ 3,300.00	0	\$ -	
I2-18 INCH FLARED END SECTIONS WITH ANIMAL GRATES	0	EACH	\$ 100.00	\$-	0	\$ -	
CONCRETE DRIVEWAY	2,200	SQ FT	\$ 4.50	\$ 9,900.00		\$ -	
TOTAL LENGTH (FT)=	100					\$ -	
WIDTH (FT)=	22					\$-	
AREA (SF)=	2200					\$-	
CONCRETE SEALER	2,200		\$5.00	\$ 11,000.00	0	\$ -	
BITUMINOUS DRIVEWAYS	1,333	SQ YD	\$ 48.00	\$ 63,984.00	0	\$	
TOTAL LENGTH (FT)= WIDTH (FT)=	800		\$ -			<u>\$</u> - \$-	
AREA (SY)=	1333					\$ -	
BITUMINOUS STREET CROSSING-SURFACE TOTAL LENGTH (FT)=	42	SQ YD	\$ 59.00	\$ 2,478.00	0	<u>\$</u> - \$-	
WIDTH (FT)=	5					\$ -	
AREA (SY)=	42	0.0 FM				<u>\$</u> -	
PAVER BRICK TOTAL LENGTH (FT)=	0	SQ FT	\$ 16.50	\$-	0	<u>\$</u> - \$-	
WIDTH (FT)= AREA (SF)=	0		s -			\$ \$	
TOP SOIL-MATERIAL	306	CUBIC YARD	\$ - \$ 17.00	\$ 5,202.00	0	ъ -	
TOTAL LENGTH (FT)=	2200	CODIC TARD	\$-	\$ 5,202.00	0	\$-	
WIDTH (FT)= AREA (CY)=	15 306		ş -		0	<u>\$</u> - \$-	
TOP SOIL-INSTALLED	153	CUBIC YARD	\$ 14.50	\$ 2,218.50	0	\$ -	
TOTAL LENGTH (FT)=	2200		ş -		-	\$ -	
WIDTH (FT)= AREA (CY)=	15					<u>\$</u> - \$-	
SOD-INSTALLED	3667	SQUARE YARD	\$ 4.20	\$ 15,401.40	0	\$-	
TOTAL LENGTH (FT)= WIDTH (FT)=	2200				0	<u> </u>	
AREA (SF)=	33000					\$ -	
STONE GRADE 8	506.115	TON	\$ 12.55	\$ 6,351.74	0	\$ -	
TOTAL LENGTH (FT)= WIDTH (FT)=	2200		\$ -			<u>\$</u> - \$-	
AREA (SY)=	489					\$ -	
STONE GRADE CA-7 TOTAL LENGTH (FT)=	506.115 2200	TON	\$ 17.05 \$ -	\$ 8,629.26	0	<u>\$</u> - \$-	
WIDTH (FT)=	2		-			\$ -	
AREA (SY)= ANALYTICAL TESTING	489	LUMP SUM		\$ -		\$-	
DUMP FEES	147	PER LOAD	\$ 54.00	\$ 7,938.00	0	\$-	
TOTAL LENGTH (FT)= WIDTH (FT)=	2200		s -			\$- \$-	
WIDTH (FT)= AREA (CY)=					0	\$ -	
						<u> </u>	
DUMP FEES-SOD CONTAMINATED SPOILS TOTAL LENGTH (FT)=	125	PER LOAD	<u>\$ 110.00</u> \$ -	\$ 13,750.00		<u>\$</u> - \$-	
WIDTH (FT)=	15					\$ -	
AREA (CY)=	125	HOURNY		¢		<u>\$</u> -	
TRUCKING	193	HOURLY	\$ 82.49	\$ 15,920.57 \$ 203,141.47	0	<u> </u>	
SUB-TOTAL COST						- Ψ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 10,157.07	EACH	5% of Subtotal	\$ 10,157.07			
SUB-TOTAL COST				\$ 213,298.54		\$ -	
CONTRACT EXCAVATION-DITCH AREA	70.00	HOURLY	\$ 440.00	\$ 30,800.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF							
PIPE-OR DRIVEWAYS CONTRACT EXCAVATION PER FOOT-INSTALLATION	1,000.00	LINEAL FOOT	\$ 6.00	\$ 6,000.00	0	\$-	
OF PIPE-OR DRIVEWAYS	2,500.00	LINEAL FOOT	\$ 23.00	\$ 57,500.00	0	\$ -	
CONTRACT STRUCTURE REMOVAL		EACH	\$ 10.00	\$ 50.00		\$-	
4-6-INCH CORRUGATED PIPE		LINEAL FOOT	\$ 15.00	\$ 3,000.00		<b>\$</b> -	
CONTRACT STRUCTURE INSTALL		EACH	\$ 350.00	\$ 10,500.00		<u>\$</u>	
INSTALL 12X12 INLET BOXES	15.00	EACH	\$ 120.00	\$ 1,800.00		<del>\$</del> -	
FLARED END SECTIONS		EACH	\$ 20.00	\$ 400.00	0		
LAYOUT	16.00	HOURLY	\$ 130.00	\$ 2,000.00	0	<u>\$</u> -	
OUTSOURCE COST	1			\$ 112,130.00 \$ 325,428,54		<u>s</u> -	
SUB TOTAL COST CONTINGENCY	1	LUMP SUM	10%	\$ 325,428.54 \$ 32,542.85		<u> </u>	
TOTAL COST	1	Joint JUW	10%	\$ 32,542.85 \$ 357,971.39		<u> </u>	
DIFFERENCE	1					\$ 357,971.39	
	1	İ		\$ 358,000.00			
TOTAL ESTIMATE-BUDGET N:project allocation cost/2016 Ditches\Brookhaven Ave-Warwick to				\$ 350,000.00			

IOP LOCATION								
JOB LOCATION		Tenn	essee Ave South of	f 67th Street				
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS		FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE	100	LINEAL FT	\$ 8.03	\$ 803.00	0	\$	-	
15-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 10.10	\$-	0	\$	-	
18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	\$-	0	\$	-	
12-inch Sdr26 2241	0	LINEAL FT	\$ 10.80	\$-	-	\$	-	
16-inch Sdr26 2241	950	LINEAL FT	\$ 19.70	\$ 18,715.00	-	\$	-	
12-INCH HDPE	700	LINEAL FT	\$ 4.55	\$ 3,185.00	0	\$	-	
15-INCH HDPE	500	LINEAL FT	\$ 6.13	\$ 3,065.00	0	\$	-	
18-INCH HDPE	0	LINEAL FT	\$ 8.43	\$ -	0	\$	-	
12-INCH BAND	10	EACH	\$ 5.16	\$ 7.00	0	\$	-	
15-INCH BAND	0	EACH	\$ 9.21	\$ -	0		-	
18-INCH BAND		EACH	\$ 20.00	\$ -	0		-	
4-INCH HDPE PIPE WITH SOCK	160	LINEAL FT	\$ 0.46	\$ 73.60	0		-	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	\$ -	0		-	
12x12 GARDEN INLETS	20	EACH	\$ 85.00	\$ 1,700.00	0		-	
BEEHIVE GRATE NEENAH R-4340-B	22	EACH	\$ 137.50	\$ 3,025.00	0		-	
2 X 24 INLET	22	EACH	\$ 66.50	\$ 1,463.00		T		
2 X 30 INLET		Liten	\$ 71.00	φ 1,105.00	0	\$		
2 X 36 INLET			\$ 80.00		0			
2X36 CB OR INLET	0	EACH	\$ 90.00	\$ -	0			
4-FOOT MANHOLE WITH BOTTOM	1	EACH	\$ 1,650.00	\$ 1,650.00	0		-	
12-18 INCH FLARED END SECTIONSWITH ANIMAL				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	
GRATES	2	EACH	\$ 100.00	\$ 200.00	0	\$	-	
CONCRETE DRIVEWAY	2,625	SQ FT	\$ 4.50	\$ 11,812.50		\$		
TOTAL LENGTH (FT)=	175					\$	-	
WIDTH (FT)=	15					\$.	-	
AREA (SF)=	2625					\$.	-	
CONCRETE SEALER	2,625		\$5.00	\$ 13,125.00	0	\$	-	
BITUMINOUS DRIVEWAYS	625	SQ YD	\$ 48.00	\$ 30,000.00	0	-	-	
TOTAL LENGTH (FT)= WIDTH (FT)=	375 15		\$ -			\$ \$	-	
AREA (SY)=	625					\$	-	
BITUMINOUS STREET CROSSING-SURFACE	28	SQ YD	\$ 59.00	\$ 1,652.00	0	<u> </u>	-	
TOTAL LENGTH (FT)= WIDTH (FT)=	50 5					\$ \$		
AREA (SY)=	28					\$	-	
PAVER BRICK	0	SQ FT	\$ 16.50	\$ -	0	\$	-	
TOTAL LENGTH (FT)= WIDTH (FT)=	0					\$ \$		
AREA (SF)=	0		s -			\$		
TOP SOIL-MATERIAL	391	CUBIC YARD	\$ 17.00	\$ 6,647.00	0			
TOTAL LENGTH (FT)= WIDTH (FT)=	2200 15		S - S -		0	\$ \$		
AREA (CY)=	391				0	\$	-	
TOP SOIL-INSTALLED	153	CUBIC YARD	\$ 14.50	\$ 2,218.50	0		-	
TOTAL LENGTH (FT)= WIDTH (FT)=	2200 15		\$ -			\$ \$		
AREA (CY)=	153					\$		
SOD-INSTALLED	3667	SQUARE YARD	\$ 4.20	\$ 15,401.40	0	-	-	
TOTAL LENGTH (FT)= WIDTH (FT)=	2200 15				0	\$ \$	· ·	
AREA (SF)=	33000					\$	-	
STONE GRADE 8	459.54	TON	\$ 12.55	\$ 5,767.23	0	-	-	
TOTAL LENGTH (FT)= WIDTH (FT)=	1500 2		s -			\$ \$	-	
AREA (SY)=	333					\$	-	
STONE GRADE CA-7	459.54	TON	\$ 17.05	\$ 7,835.16	0		-	
TOTAL LENGTH (FT)= WIDTH (FT)=	1000		\$ -			\$ \$		
AREA (SY)=	222					\$	-	
DUMP FEES TOTAL LENGTH (FT)=	183 2200	PER LOAD	\$ 54.00 \$ -	\$ 9,882.00	0			
WIDTH (FT)=	15				0	\$	-	
AREA (CY)=	1833					\$		
DUMP FEES-SOD CONTAMINATED SPOILS	2	PER LOAD	\$ 110.00	\$ 220.00	0	\$	-	
TOTAL LENGTH (FT)=	250		\$ -		0	\$	-	
WIDTH (FT)= AREA (CY)=	15 208				0	\$ \$		
TRUCKING	193	HOURLY	\$ 82.49	\$ 15,920.57	0		-	
TREE REMOVAL	1	LUMP SUM	\$ 4,500.00	\$ 4,500.00				
SUB-TOTAL COST				\$ 158,867.96		\$	-	
	-					Ĺ		
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 7,943.40	EACH	5% of Subtotal	\$ 7,943.40				
SUB-TOTAL COST				\$ 166,811.36		\$	-	
CONTRACT EXCAVATION DIFFERENCE		HOUPLY	e	e	-			
CONTRACT EXCAVATION-DITCH AREA CONTRACT EXCAVATION PER FOOT-REMOVAL OF	60.00	HOURLY	\$ 440.00	\$ 26,400.00	0	\$	-	
PIPE-OR DRIVEWAYS	900.00	LINEAL FOOT	\$ 6.00	\$ 5,400.00	0	\$		
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS	1,800.00	LINEAL FOOT	\$ 23.00	\$ 41,400.00	0	\$	-	
CONTRACT STRUCTURE REMOVAL	5.00	EACH	\$ 10.00	\$ 50.00	0		-	
4-6-INCH CORRUGATED PIPE		LINEAL FOOT	\$ 15.00	\$ 1,500.00	0		-	
CONTRACT STRUCTURE INSTALL		EACH	\$ 350.00		0	\$		
INSTALL 12X12 INLET BOXES		EACH	\$ 120.00		0		-	
FLARED END SECTIONS		EACH	\$ 20.00	\$ 100.00	0		-	
LAYOUT		HOURLY	\$ 130.00	\$ 2,080.00	0		-	
OUTSOURCE COST				\$ 88,320.00		\$	-	
SUB TOTAL COST				\$ 255,131.36		\$	-	
CONTINGENCY	1	LUMP SUM	10%			\$	-	
TOTAL COST	· · ·		1070	\$ 280,644.50		\$		
DIFFERENCE						\$		
TOTAL ESTIMATE-BUDGET					\$ 280,600.00	1	200,000.00	
	•	•	•	•		•		•

JOB LOCATION		Pontlay A	venue 6500 to Ch	astaut Long			
JOB LOCATION		Benuey P	venue 6500 to Ch		ACTUAL		
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	UNITS	FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE	300	LINEAL FT	\$ 8.03	\$ 2,409.00	0	\$ -	
15-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 10.10	\$-	0	\$ -	
18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	\$-	0	\$ -	
12-inch Sdr26 2241		LINEAL FT	\$ 10.80	\$-	-	\$ -	
16-inch Sdr26 2241	700	LINEAL FT	\$ 19.70	\$ 13,790.00	-	\$ -	
12-INCH HDPE	100	LINEAL FT	\$ 4.55	\$ 455.00	0	\$ -	
15-INCH HDPE	900	LINEAL FT	\$ 6.13	\$ 5,517.00 \$ -			
18-INCH HDPE 12-INCH BAND	0 20	LINEAL FT EACH	\$ 8.43 \$ 5.16	\$ - \$ 7.00		\$ - \$ -	
15-INCH BAND	0	EACH	\$ 9.21	\$ 7.00 \$ -	0		
18-INCH BAND	0	EACH	\$ 20.00	\$ -	0		
4-INCH HDPE PIPE WITH SOCK	200	LINEAL FT	\$ 0.46	\$ 92.00	0		
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	s -	0	\$ -	
12x12 GARDEN INLETS	35	EACH	\$ 85.00	\$ 2,975.00	0	\$ -	
BEEHIVE GRATE NEENAH R-4340-B	40	EACH	\$ 137.50	\$ 5,500.00	0	\$ -	
2 X 24 INLET	40	EACH	\$ 66.50	\$ 2,660.00			
2 X 30 INLET			\$ 71.00		0	\$-	
2 X 36 INLET			\$ 80.00		0	\$ -	
2X36 CB OR INLET	0	EACH	\$ 90.00	\$ -	0	\$ -	
4-FOOT MANHOLE WITH BOTTOM	2	EACH	\$ 1,650.00	\$ 3,300.00	0	\$ -	
12-18 INCH FLARED END SECTIONSWITH ANIMAL GRATES	0	EACH	\$ 100.00	\$-	0	\$-	
CONCRETE DRIVEWAY	2,750	SQ FT	\$ 4.50	\$ 12,375.00		\$ -	
TOTAL LENGTH (FT)=	125					\$ -	
WIDTH (FT)=	22					\$-	
AREA (SF)=	2750					\$-	
CONCRETE SEALER	2,750		\$5.00	\$ 13,750.00	0	\$ -	
BITUMINOUS DRIVEWAYS	583	SQ YD	\$ 48.00	\$ 27,984.00	0	\$ -	
TOTAL LENGTH (FT)= WIDTH (FT)=	350 15		\$-			\$ \$	
WIDTH (F1)= AREA (SY)=	583					\$ - \$ -	
BITUMINOUS STREET CROSSING-SURFACE	28	SQ YD	\$ 59.00	\$ 1,652.00	0	\$-	
TOTAL LENGTH (FT)= WIDTH (FT)=	50 5					\$ - \$ -	
AREA (SY)=	28					\$-	
PAVER BRICK	1,350	SQ FT	\$ 16.50	\$ 22,275.00	0	Ŷ	
TOTAL LENGTH (FT)= WIDTH (FT)=	90 15					\$ - \$ -	
AREA (SF)=	1350		ş -			\$ -	
TOP SOIL-MATERIAL TOTAL LENGTH (FT)=	486 3500	CUBIC YARD	<u>\$ 17.00</u> \$ -	\$ 8,262.00	0	\$ -	
WIDTH (FT)=	15		s -			\$ -	
AREA (CY)=	486					\$ -	
TOP SOIL-INSTALLED TOTAL LENGTH (FT)=	243 3500	CUBIC YARD	\$ 14.50 \$ -	\$ 3,523.50	0	\$ - \$ -	
WIDTH (FT)=	15					\$ -	
AREA (CY)=	243			A AL 100 70		\$ -	
SOD-INSTALLED TOTAL LENGTH (FT)=	5833 3500	SQUARE YARD	\$ 4.20	\$ 24,498.60	0		
WIDTH (FT)= AREA (SF)=	15 52500					<u>\$</u> - \$-	
STONE GRADE 8	805.23	TON	\$ 12.55	\$ 10,105.64	0	\$ -	
TOTAL LENGTH (FT)=	3500	1011	\$ -	ψ 10,105.01	0	\$ -	
WIDTH (FT)= AREA (SY)=	2 778					\$ - \$ -	
STONE GRADE CA-7	690.345	TON	\$ 17.05	\$ 11,770.38	0	\$-	
TOTAL LENGTH (FT)= WIDTH (FT)=	3000 2		\$ -			\$ - \$ -	
AREA (SY)=	667					\$ -	
ANALYTICAL TESTING	1	LUMP SUM		\$ -			
DUMP FEES TOTAL LENGTH (FT)=	233 3500	PER LOAD	\$ <u>54.00</u> \$ -	\$ 12,582.00	0	\$ - \$ -	
WIDTH (FT)=	15					\$ -	
AREA (CY)=	2917					\$	
DUMP FEES-SOD CONTAMINATED SPOILS	167	PER LOAD	\$ 110.00	\$ 18,370.00		\$ -	
TOTAL LENGTH (FT)= WIDTH (FT)=	200		\$ -			<u>\$</u> - \$-	
AREA (CY)=	167				0	\$ -	
TRUCKING	307	HOURLY	\$ 82.49	\$ 25,324.43	0	\$ -	
SUB-TOTAL COST				\$ 229,177.55		\$ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 11,458.88	EACH	5% of Subtotal	\$ 11,458.88			
SUB-TOTAL COST				\$ 240,636.43			
						\$-	<u></u>
CONTRACT EXCAVATION-DITCH AREA	120.00	HOURLY	\$ 350.00	\$ 42,000.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS	795.00	LINEAL FOOT	\$ 10.00	\$ 7,950.00	0	\$-	
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS		LINEAL FOOT	\$ 25.00	\$ 60,000.00		\$ -	
CONTRACT STRUCTURE REMOVAL		EACH	\$ 25.00 \$ 10.00	\$ 60,000.00 \$ 100.00		\$ - \$ -	
4-6-INCH CORRUGATED PIPE		LINEAL FOOT	\$ 10.00 \$ 15.00			\$ -	
CONTRACT STRUCTURE INSTALL		EACH	\$ 250.00	\$ 11,250.00		\$ -	
INSTALL 12X12 INLET BOXES	35.00	EACH	\$ 120.00	\$ 4,200.00		\$ -	
FLARED END SECTIONS	5.00		\$ 20.00	\$ 100.00	0		
LAYOUT		HOURLY	\$ 130.00		0	\$ -	
OUTSOURCE COST				\$ 132,240.00		\$ -	
SUB TOTAL COST				\$ 372,876.43		\$ -	
CONTINGENCY	1	LUMP SUM	10%	\$ 37,287.64		\$ -	
TOTAL COST				\$ 410,164.07		\$-	
TOTAL COST							1
DIFFERENCE						\$ 410,164.07	

JOB LOCATION		Sav	mill Creek 75th to	Plainfield Rd East Lo	а Г		
						THUL COST	
DESCRIPTION 12-INCH CULVERT METAL PIPE	QUANTITY	UNIT	UNIT PRICE \$ 8.03	TOTAL COST	ACTUAL UNITS	FINAL COST	AWARDED VENDOR
15-INCH CULVERT METAL PIPE	0	LINEAL FT LINEAL FT	\$ 8.03	s .	-	· ·	
18-INCH CULVERT METAL PIPE 18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	s -		•	
12-inch \$dr26 2241	0	LINEAL FT	\$ 10.80	s .		· ·	
16-inch Sdr26 2241	0	LINEAL FT	\$ 19.70	s -		s .	
12-INCH HDPE	200	LINEAL FT	\$ 4.55	\$ 910.00		s -	
15-INCH HDPE	2500	LINEAL FT	\$ 6.13	\$ 15,325.00		s -	
18-INCH HDPE	0	LINEAL FT	\$ 8.43	s .		s -	
12-INCH BAND	0	EACH	\$ 5.16	\$ 7.00		s -	
15-INCH BAND	0	EACH	\$ 9.21	s -		s .	
18-INCH BAND	0	EACH	\$ 20.00	s -		s .	
4-INCH HDPE PIPE WITH SOCK	100	LINEAL FT	\$ 0.46	\$ 46.00		ş .	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	s -	-	s -	
12x12 GARDEN INLETS	4	EACH	\$ 85.00	\$ 340.00		\$ ·	
BEEHIVE GRATE NEENAH R-4340-B	25	EACH	\$ 137.50	\$ 3,437.50		s .	
2 X 24 INLET	0	EACH	\$ 66.50	s -			
2 X 30 INLET			\$ 71.00		-	\$ -	
2 X 36 INLET			\$ 80.00		-	\$ -	
2X36 CB OR INLET	0	EACH	\$ 90.00	ş -		\$ -	
4-FOOT MANHOLE WITH BOTTOM 12-18 INCH FLARED END SECTIONSWITH ANIMAL	25	EACH	\$ 1,650.00	\$ 41,250.00		\$.	
GRATES	0	EACH	\$ 100.00	s -		\$ ·	
CONCRETE CURB AND GUTTER	200	EACH	\$ 12.50	\$ 2,500.00		ş .	
CONCRETE DRIVEWAY	3,000	SQ FT	\$4.50	\$ 13,500.00		<u>s</u>	
TOTAL LENGTH (FT)=	200					s -	
WIDTH (FT)=	15					s.	
AREA (SF)=	3000		\$5.00			ş.	
CONCRETE SEALER	0		\$ 49.00	s -	-	s -	
BITUMINOUS DRIVEWAYS	100	SQ YD	s -	s -		s -	
TOTAL LENGTH (FT)=	15	-	-			s .	
WIDTH (FT)= AREA (SY)=	60 100	·	\$ 59.00			s . s .	
BITUMINOUS STREET CROSSING-SURFACE	1,000	SQ YD		s -	-	ş .	
TOTAL LENGTH (FT)=	300					\$ .	
WIDTH (FT)= AREA (SY)=	30 1000					<u>s</u> -	
PAVER BRICK	0	SQ FT		s -		s -	
TOTAL LENGTH (FT)=	0					s -	
WIDTH (FT)= AREA (SF)=	0		\$ 17.00			s -	
TOP SOIL-MATERIAL	1778	CUBIC YARD	s -	s -		\$ -	
TOTAL LENGTH (FT)= WIDTH (FT)=	3000 50		s -			s -	
WIDTH (FT)= AREA (CY)=	50 1778		\$ 14.50		-	s . s .	
TOP SOIL-INSTALLED	694	CUBIC YARD	s -	s -		s .	
TOTAL LENGTH (FT)= WIDTH (FT)=	3000 50					s . s .	
AREA (CY)=	50 694		\$ 4.20			s . s .	
SOD-INSTALLED	16667	SQUARE YARD		s -			
TOTAL LENGTH (FT)= WIDTH (FT)=	3000 50					s . s .	
AREA (SF)=	150000		\$ 12.55			\$.	
STONE GRADE 8	2300.46	TON	s -	s -		ş .	
TOTAL LENGTH (FT)= WIDTH (FT)=	3000 5					<u>s</u> -	
AREA (SY)=	1667					\$	
STONE GRADE CA-7 TOTAL LENGTH (FT)=	2070 3000	TON	\$ 17.05	\$ 35,293.50		s . s .	
WIDTH (FT)=	3					\$.	
AREA (SY)=	1000		\$ 54.00			s -	
DUMP FEES	333	PER LOAD	s -	s -		s .	
TOTAL LENGTH (FT)=	3000					s -	
WIDTH (FT)= AREA (CY)=	20 3333	·			-	s - s -	
		-	\$ 110.00				
DUMP FEES-SOD CONTAMINATED SPOILS	0	PER LOAD	s -	s -	-	s .	
TOTAL LENGTH (FT)= WIDTH (FT)=	0				-	s . s .	
AREA (CY)=	0		s -			\$ -	
TRUCKING	526	HOURLY	\$ 82.49	\$ 43,389.74	-	\$ -	
			\$ -		-	s -	
			s -		-	s -	
			ş -		· ·	<u>s</u>	
THE DEMOVAL		1100 000	\$ -	e 10	· ·	<b>,</b> .	
TREE REMOVAL	1	LUMP SUM	\$ 40,000.00 \$ 25,000.00	\$ 40,000.00			
SIDEYARD EASEMENT WORK	1	LOMP SUM	a 25,000.00	\$ 25,000.00 \$ 220,998.74		•	
SUB-TOTAL COST						· ·	
MISC-BRICK/ ADJ RINGS, MORTAR, MASTIC	\$ 22,099.87	EACH	10% of Subtotal	\$ 22,099.87		<u>s</u> -	
SUB-TOTAL COST				\$ 243,098.61		s - s -	
		1101 IBI					
CONTRACT EXCAVATION-DITCH AREA CONTRACT EXCAVATION PER FOOT-REMOVAL OF		HOURLY	\$ 350.00	\$ 35,000.00	-	<b>&gt;</b> .	
PIPE-OR DRIVEWAYS	2,000.00	LINEAL FOOT	\$ 10.00	\$ 20,000.00	-	\$-	
CONTRACT EXCAVATION PER FOOT- INSTALLATION OF PIPE-OR DRIVEWAYS	2,000.00	LINEAL FOOT	\$ 30.00	\$ 60,000.00		ş -	
CONTRACT STRUCTURE REMOVAL		EACH	\$ 150.00	\$ 750.00		s -	
4-6-INCH CORRUGATED PIPE	200.00	LINEAL FOOT	\$ 10.00	\$ 2,000.00	-	s -	
CONTRACT STRUCTURE INSTALL	30.00	EACH	\$ 350.00	\$ 10,500.00	-	ş .	
INSTALL 12X12 INLET BOXES		EACH	\$ 100.00	s -		s -	
FLARED END SECTIONS		EACH	\$ 300.00	s -		s .	
LAYOUT	16.00	HOURLY	\$ 40.00	\$ 640.00		\$ -	
OUTSOURCE COST				\$ 128,890.00		s -	
SUB TOTAL COST				\$ 371,988.61		\$ -	
CONTINGENCY	1	LUMP SUM	10%	\$ 37,198.86		\$-	
TOTAL COST				\$ 409,187.47		<del>s</del> -	
DIFFERENCE						\$ 409,000.00	
TOTAL ESTIMATE-BUDGET						\$ 409,000.00	
4 Phases 1st Phase Cost				l	1,636,000.00	\$ -	ļ

JOB LOCATION		~ 1					
JOB LOCATION		Clarendon	Hills Road 67th St	reet to Plainfield			
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS	FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 8.03	\$ -	-	<u>\$</u>	
15-INCH CULVERT METAL PIPE 18-INCH CULVERT METAL PIPE	0	LINEAL FT LINEAL FT	\$ 10.10 \$ 12.00	s -	-	<u>s</u> .	
12-inch Sdr26 2241	500	LINEAL FT	\$ 10.80	\$ 5,400.00		ş -	
16-inch Sdr26 2241	0	LINEAL FT	\$ 19.70	\$ -	-	s -	
12-INCH HDPE	500	LINEAL FT	\$ 4.55	\$ 2,275.00	-	\$.	
15-INCH HDPE	500	LINEAL FT	\$ 6.13 \$ 8.43	\$ 3,065.00	-	<u>s</u> .	
18-INCH HDPE 24-INCH HDPE	1000	LINEAL FT LINEAL FT	\$ 8.43 \$ 14.26	\$ 8,430.00 \$ 21,390.00	-	<u>s</u> -	
30-INCH HDPE	1000	LINEAL FT	\$ 25.43	\$ 25,430.00	-	\$ -	
TEES 30 X 12	0		\$ 200.00	\$-	-	s -	
12-INCH BAND	0	EACH	\$ 5.16	\$ 7.00	-	\$ -	
15-INCH BAND	0	EACH	\$ 9.21 \$ 20.00	<u>s</u> -	-	<u>s</u> -	
18-INCH BAND 4-INCH HDPE PIPE WITH SOCK	0	EACH LINEAL FT	\$ 0.46	\$ 230.00	-	s -	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	\$-	-	s -	
12x12 GARDEN INLETS	75	EACH	\$ 85.00	\$ 6,375.00	-	\$.	
BEEHIVE GRATE NEENAH R-4340-B	50	EACH	\$ 137.50	\$ 6,875.00	-	\$ -	
2 X 24 INLET 2 X 30 INLET	50	EACH	\$ 66.50 \$ 71.00	\$ 3,325.00	-	<u>s</u> -	
2 X 36 INLET			\$ 80.00		-	<u>s</u> .	
2X36 CB OR INLET	0	EACH	\$ 90.00	\$-	-	s -	
4-FOOT MANHOLE WITH BOTTOM	5	EACH	\$ 2,500.00	\$ 12,500.00	_	\$ -	
12-18 INCH FLARED END SECTIONSWITH ANIMAL GRATES	10	EACH	\$ 100.00	\$ 1,000.00	-	ş -	
CONCRETE DRIVEWAY	2,000	SQ FT	\$ 4.50	\$ 9,000.00		s -	
TOTAL LENGTH (FT)=	20				-	s -	
WIDTH (FT)=	100				-	\$-	
AREA (SF)=	2000			e	-	\$	
CONCRETE SEALER BITUMINOUS DRIVEWAYS	2,000	SQ YD	\$3.50 \$ 48.00	\$ 7,000.00 \$ 76,800.00	-	<u>\$</u> - \$-	
TOTAL LENGTH (FT)= WIDTH (FT)=	1200	-	\$ -	,500.00	-	\$ - \$ -	
AREA (SY)=	12				-	\$ - \$ -	
BITUMINOUS STREET CROSSING-SURFACE TOTAL LENGTH (FT)=	200 300	SQ YD	\$ 59.00 \$ 55.00	\$ 11,800.00	-	<u>\$ -</u> \$ -	
WIDTH (FT)=	6		\$ 55.00		-	\$ -	
AREA (SY)= PAVER BRICK	200	SQ FT	\$ 16.50	s -	-	<u>s</u> .	
TOTAL LENGTH (FT)= WIDTH (FT)=	0				-	\$ - \$ -	
AREA (SF)=	0		s -		-	\$ - \$ -	
TOP SOIL-MATERIAL TOTAL LENGTH (FT)=	1185 5000	CUBIC YARD	\$ 17.00 \$	\$ 20,145.00	-	<u>s</u> -	
WIDTH (FT)=	20		s -		-	s -	
AREA (CY)= TOP SOIL-INSTALLED	463	CUBIC YARD	\$ 14.50	\$ 6,713.50	-	<u>s</u> -	
TOTAL LENGTH (FT)=	5000	CUBIC TARD	\$ -	\$ 0,713.30	-	s -	
WIDTH (FT)= AREA (CY)=	20 463				-	\$ - \$ -	
SOD-INSTALLED TOTAL LENGTH (FT)=	11111 5000	SQUARE YARD	\$ 4.20	\$ 46,666.20	-	<u>s -</u> s -	
WIDTH (FT)=	20				-	\$ -	
AREA (SF)= STONE GRADE 8	100000	TON	\$ 12.55	\$ 24,246.60	-	<u>s</u> .	
TOTAL LENGTH (FT)=	4200	1011	\$ -	¢ 21,210.00	-	\$ -	
WIDTH (FT)= AREA (SY)=	1400				-	s - s -	
STONE GRADE CA-7 TOTAL LENGTH (FT)=	1931.31 4200	TON	\$ 17.05 \$ 16.50	\$ 32,928.84	-	s - s -	
WIDTH (FT)=	2		\$ 10.50		-	\$ -	
AREA (SY)=	933				-	\$ - \$ -	
DUMP FEES TOTAL LENGTH (FT)=	556 5000	PER LOAD	<u>\$54.00</u> \$-	\$ 30,024.00	-	<u>\$ -</u> \$ -	
WIDTH (FT)=	20				-	\$ -	
AREA (CY)=	5556					\$ -	
DUMP FEES-SOD CONTAMINATED SPOILS	17	PER LOAD	\$ 110.00	\$ 1,870.00	-	<u>s</u> -	
TOTAL LENGTH (FT)= WIDTH (FT)=	2500		\$ -		-	\$ - \$ -	
AREA (CY)= TRUCKING	2083 585	HOURLY	\$ 82.49	\$ 48,256.65		<u>s</u> .	
TRUCKING TREE REMOVAL	585	HOURLY LUMP SUM	\$ 82.49 \$ 7,500.00	\$ 48,256.65 \$ 7,500.00	-	s - s -	
TRAFFIC CONTROL	1	LUMP SUM	\$ 20,000.00	\$ 20,000.00			
SIDEYARD EASEMENT WORK	0	LUMP SUM	s -	\$-			
SUB-TOTAL COST				\$ 439,252.79		\$ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 21,962.64	EACH	5% of Subtotal	\$ 21,962.64		\$-	
SUB-TOTAL COST				\$ 461,215.43		\$-	
CONTRACT EXCAVATION-DITCH AREA	120.00	HOURLY	\$ 400.00	\$ 48,000.00	_	s -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS		LINEAL FOOT	\$ 6.00	\$ 12,000.00	-	s .	
CONTRACT EXCAVATION PER FOOT-INSTALLATION					-	*	
OF PIPE-OR DRIVEWAYS CONTRACT EXCAVATION PER FOOT-INSTALLATION		LINEAL FOOT	\$ 25.00	\$ 100,000.00	-	\$ -	
OF PIPE-OR DRIVEWAYS 30-INCH CONTRACT STRUCTURE REMOVAL		LINEAL FOOT EACH	\$ 25.00 \$ 10.00	\$ 26,000.00 \$ 250.00	-	<u>s</u> .	
4-6-INCH CORRUGATED PIPE		EACH LINEAL FOOT	\$ 10.00 \$ 15.00	\$ 250.00 \$ 1,500.00	-	<u>s</u> -	
CONTRACT STRUCTURE INSTALL	100.00		\$ 100.00	\$ 10,000.00	-	s -	
INSTALL 12X12 INLET BOXES	100.00	EACH	\$ 70.00	\$ 7,000.00	-	s -	
FLARED END SECTIONS		EACH	\$ 20.00	\$ 200.00	-	s -	
LAYOUT	40.00	HOURLY	\$ 100.00	\$ 4,000.00	-	<u>s -</u>	
OUTSOURCE COST				\$ 208,950.00	-	s -	
SUB TOTAL COST				\$ 670,165.43		\$ -	
CONTINGENCY	1	LUMP SUM	2%	\$ 13,403.31		\$-	
TOTAL COST				\$ 683,568.74		\$ -	
DIFFERENCE TOTAL ESTIMATE-BUDGET					684,000.00	\$ 684,000.00 \$ 684,000.00	
		i	1	1			1

MEMO

# A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT FOR THE 2017 ROADSIDE DITCH MAINTENANCE - REGRADING PROGRAM BETWEEN THE CITY OF DARIEN AND SCORPIO CONSTRUCTION CORP. FOR THE LAYOUT AND REPLACEMENT OF STORM SEWER PIPES AND STRUCTURES AND GRADING IN AN AMOUNT NOT TO EXCEED \$384,880.00

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:** 

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor to execute a Contract for the 2017 Roadside Ditch Maintenance - Regrading Program between the City of Darien and Scorpio Construction Corp. for the layout and replacement of storm sewer pipes and structures and grading in an amount not to exceed \$384,880.00, a copy of which is attached hereto as **"Exhibit A**" and is by this reference expressly incorporated herein.

**SECTION 3:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT:

ATTEST:

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Exhibit A

# Contract

 1.
 THIS AGREEMENT, made and concluded the \_\_\_\_\_ day of \_\_\_\_\_\_ between the \_\_\_\_\_\_ of \_\_\_\_\_\_ acting by and through its \_\_\_\_\_\_\_ known as the party of the first part, and \_\_\_\_\_\_\_ his/their executors, administrators, successors or assigns, know as the party of the second part.

2. Witnesseth: That for and inconsideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, the party of the second part agrees with said party of the first part as his/their own proper cost and expense to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this agreement and the requirements of the Engineer under it.

3. And it is also understood and agreed that the Notice to Contractors, Special Provisions and Proposal hereto attached are essential documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, the said parties have executed these presents on the date above mentioned.

Attest:

The \_\_\_\_\_\_ of \_\_\_\_\_

City Clerk

(Seal)

(If a Corporation)

Mayor

Corporate Name Scorpio Construction

By

President

By

Party of the Second Part

(If a Co-Partnership)

Attest:

Secretary

Partners doing Business under the firm name of

Party of the Second Part

(If an individual)

Party of the Second Part

November 18, 2016

# **ADDENDUM 1**

Sealed Bid for 2017 Roadside Ditch Maintenance Bid Date: December 19, 2016 Bid Time: 10:00 AM

Replace the following 2 pages with the REVISED SHEETS for the Crest Road ditch project labeled as Base Bid

This sheet Addendum 1 must be signed, dated and returned with the bid package.

I hereby am in receipt of the Addendum 1.

Signàture

<u>12-19-16</u> Dated

Scorpio Construction Comp. Company Name

# PROPOSAL

# TO:CITY OF DARIENPROJECT:2017 ROADSIDE DITCH REGRADING

ACKNOWLEDGEMENTS: The undersigned has received the Contract Documents entitled: "2017 Roadside Ditch Regrading" and the following addenda to these documents.

Addendum No. \_\_/

Addendum No.

Addendum No. \_\_\_\_\_

Addendum No.

All provisions of the Contract Documents and the addenda have been included in the Proposal submitted by the undersigned. The undersigned has carefully examined all of the Contract Documents and the project site and submits the following Proposal:

- 1. Proposal of (Vendor's Name) <u>Scorpic Const. Coop</u> for the improvement of the above sections for the maintenance construction of the 2017 Various Roadside Ditch Project.
- 2. The specifications referred to herein are those prepared by the Department of Transportation and designated as "Standard Specifications for Road and Bridge Construction" and the Supplemental Specifications: there to, adopted and in effect on the date of invitation for bids.
- 3. The undersigned agrees to accept, as part of the contract, the applicable instructions contained in this proposal.
- 4. The undersigned agrees to complete the Work by August 14, 2017 unless additional time is granted in accordance with the specifications.
- 5. Each pay item shall have a unit price and a total price.

The unit price shall govern if no total price is shown or if there is a discrepancy between the products of the unit price multiplied by the quantity.

If a unit price is omitted, the total price will be divided by the quantity in order to establish a unit price.

A bid will be declared unacceptable if neither a unit price nor a total price is shown.

The undersigned firm certifies that is has not been convicted of bribery or attempting to bribe an officer or employee of the State of Illinois, nor has the firm made an omission of guilt such conduct which is a matter of record, nor has an official, agent or employee of the firm committed bribery or attempted bribery on behalf of the firm and pursuant to the direction or authorization of a responsible official of the firm. The undersigned firm further certifies that it is not barred from contracting with any unit of State or local government as a result of a violation of the State laws prohibiting bid-rigging or bid-rotating.

# **BIDDER INFORMATION SHEET**

CONTACT NAME: Laura Rendina
ADDRESS: 103 Oswego Plains Dr.
CITY, STATE, ZIP: Oswego, IL. 60543
PHONE NUMBERS:
OFFICE: <u>630-554-0397</u> CELL: <u>630-913-6060</u>
FAX NUMBER: <u>630-554-6441</u>
E-MAIL ADDRESS: <u>Scorpio Const Q. Yahoo. com</u>
ALTERNATE CONTACT NAME: BRUND RENDINA

Below are the proposed projects:

# THIS PAGE HAS BEEN REVISED AS ADDENDUM 1

**Crest Road - Janet Avenue to Elm Street** 

The proposed **Project Crest Road – Plainfield Road to Janet Avenue** is related to the deficient storm water ditch conveyance on Crest Road from Plainfield Road to Janet Ave Janet Avenue. The existing conditions on Crest Road within the eastern and western right of way do not allow the conveyance of storm water from the summit to Plainfield Road and /or Janet Ave ditches. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,100 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	325	LINEAL FOOT	4	1950
STRUCTURE REMOVAL	5	EACH	10	50
PIPE CULVERT INSTALLATION	1000	LINEAL FOOT	24	24000
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	100	LINEAL FOOT	15	1500
12 x 12 INLET BOXES	15	EACH	120	1800
FLARED END SECTION-METAL	2	EACH	20	40
STORM SEWER STRUCTURE INSTALL	15	EACH	350	5250
LAYOUT-JOB CONSULTATION	8	HOURLY	<u> 3</u> 0	1040
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-LEAD FOREMAN-2-LABORERS	40	HOURLY	440	17600
TOTAL COST - Crest Road - Plainfield Road to Janet Ave				53,230

Total Cost of Crest Road - Plainfield Road to Janet Ave Janet Avenue in words:

CTY THREE THOUSAND TWO HUNDRED THIRTY

# Brookhaven Avenue-Warwick Avenue to Warwick

The proposed **Project Brookhaven Avenue-Warwick Avenue to Warwick Avenue** is related to the deficient storm water ditch conveyance on Brookhaven Avenue-Warwick Avenue to Warwick Avenue. The existing conditions on Brookhaven Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from towards Warwick Avenue. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	1000	LINEAL FOOT	6	6000
STRUCTURE REMOVAL	5	EACH	10	50
PIPE CULVERT INSTALLATION	2500	LINEAL FOOT	23	57500
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	200	LINEAL FOOT	15	3000
12 x 12 INLET BOXES	15	EACH	120	1800
FLARED END SECTION-METAL	20	EACH	20	400
STORM SEWER STRUCTURE INSTALL	30	EACH	350	10500
LAYOUT-JOB CONSULTATION	16	HOURLY	130	2080
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-LEAD FOREMAN-2-LABORERS	70	HOURLY	440	30800
TOTAL COST PROJECT-Brookhaven Avenue-Warwick Avenue to Warwick				112,130.

Total Cost of Project-Brookhaven Avenue-Warwick Avenue to Warwick in words:

ONE HUNDRED TWELVE THOUSAND ONE HUNDRED THIRTY

Drainage Project-Tennessee Avenue-67th Street to Chestnut Lane

The proposed **Project Tennessee Avenue-67**<sup>th</sup> Street to Chestnut is related to the deficient storm water ditch conveyance on Tennessee Avenue -67<sup>th</sup> Street to Chestnut Lane. The existing conditions on Tennessee Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective summits towards 67<sup>th</sup> Street or Chestnut Lane. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	900	LINEAL FOOT	6	5400
STRUCTURE REMOVAL	5	EACH	10	50
PIPE CULVERT INSTALLATION	1800	LINEAL FOOT	23	41400
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	100	LINEAL FOOT	15	1500
12 x 12 INLET BOXES	15	EACH	120	1800
FLARED END SECTION-METAL	5	EACH	20	100
STORM SEWER STRUCTURE INSTALL	25	EACH	350	8750
LAYOUT-JOB CONSULTATION	16	HOURLY	130	2080
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-LEAD FOREMAN-2-LABORERS	60	HOURLY	440	26400
TOTAL COST PROJECT-Tennessee Avenue-67 <sup>th</sup> Street to Chestnut Lane				87480

Total Cost of Project- Tennessee Avenue-67th Street to Chestnut Lane in words:

EIGHTY SEVEN THOUSAND FOUR HUNDRED EIGHTY

## Bentley Avenue-6500 Bentley Ave to Chestnut Lane

The proposed **Project Bentley Avenue-6500 Bentley Ave to Chestnut Lane** is related to the deficient storm water ditch conveyance on Bentley Avenue-6500 Bentley Ave to Chestnut Lane. The existing conditions on Bentley Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective summits towards 67<sup>th</sup> Street or Chestnut Lane. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 3,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	775	LINEAL FOOT	10	7750
STRUCTURE REMOVAL	10	EACH	10	100
PIPE CULVERT INSTALLATION	2400	LINEAL FOOT	25	60,000
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	200	LINEAL FOOT	15	3000
12 x 12 INLET BOXES	35	EACH	120	4200
FLARED END SECTION-METAL	5	EACH	20	100
STORM SEWER STRUCTURE INSTALL	45	EACH	250	11250
LAYOUT-JOB CONSULTATION	28	HOURLY	130	3640
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-LEAD FOREMAN-2-LABORERS	120	HOURLY	350	42000
TOTAL COST PROJECT-Tennessee Avenue-67 <sup>th</sup> Street to Chestnut Lane			<u> </u>	132,045

132040

Total Cost of Project- Tennessee Avenue-67th Street to Chestnut Lane in words:

ONE HUNDRED THIRTY TWO THOUSAND SIXTY FILE

# ALTERNATE 1-Sawmill Creek 74th Street to Janet Avenue

The proposed **Project Sawmill Creek 74<sup>th</sup> Street to Janet Ave** is related to the deficient storm water ditch conveyance within the Sawmill Creek tributary. The existing conditions within the creek bed do not allow for the conveyance of storm water to flow from the respective summits towards inlets. The proposed project would include the removal and replacement of a deteriorated 15 inch metal underdrain, installation of inlets as required, and approximately 3,000 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level. The access to the creek bed shall be at intersecting roadways and side yard easements where available. The depth of the underdrain shall range from 3-7 feet to bottom of pipe.

# PLEASE NOTE: PENDING FUNDING AVAILABLE THE SCOPE OF WORK MAY BE REDUCED TO A TOTAL OF 1,000 LINEAL FEET.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	2000	LINEAL FOOT	10	20,000
STRUCTURE REMOVAL	5	EACH	150	750
PIPE CULVERT INSTALLATION	2000	LINEAL FOOT	30	60,000
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	200	LINEAL FOOT	10	2000
12 x 12 INLET BOXES	15	EACH	50	750
FLARED END SECTION-METAL	0	EACH	0	0
STORM SEWER STRUCTURE INSTALL	30	EACH	350	10,500
LAYOUT-JOB CONSULTATION	16	HOURLY	130	2080
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-OR TRACK EQUIPMENT				
LEAD FOREMAN AND 2-LABORERS	80	HOURLY	350	28000
TOTAL COST PROJECT-Sawmill Creek 74 <sup>th</sup> Street to Janet Avenue				124080

ALTERNATE 1-Total Cost of Project Sawmill Creek 74th Street to Janet Avenue in words:

ONE HUNDRED TWENTY FOOR EIGHTY

# ALTERNATE 2-Clarendon Hills Road 67th Street to Plainfield Road

The proposed **Project Clarendon Hills Road 67<sup>th</sup> Street to Plainfield Road** is related to the deficient storm water ditch conveyance within the Clarendon Hills Road corridor, 67<sup>th</sup> Street to Plainfield. The existing conditions on Clarendon Hills Road within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective various summits. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 5,000 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

PLEASE NOTE: THE CITY WILL PROVIDE ALL TRAFFIC CONTROL.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	2000	LINEAL FOOT	6	12000
STRUCTURE REMOVAL	25	EACH	/0	250
PIPE CULVERT INSTALLATION	4000	LINEAL FOOT	25	100,000
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	100	LINEAL FOOT	15	1500
12 x 12 INLET BOXES	100	EACH	10	7000
FLARED END SECTION-METAL	10	EACH	20	200
STORM SEWER STRUCTURE INSTALL	100	EACH	200	20,000
LAYOUT-JOB CONSULTATION	40	HOURLY	100	4000
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-OR TRACK EQUIPMENT				
LEAD FOREMAN AND 2-LABORERS	120	HOURLY	400	48,000
TOTAL COST PROJECT Clarendon Hills Road 67 <sup>th</sup> Street to Plainfield Road			•	192,950

ALTERNATE 2-Total Cost of Project Clarendon Hills Road 67<sup>th</sup> Street to Plainfield Road in words:

ONE HUNDRED XINETY TWO THOUSAND NINE HUNDRED FIFTY

	COST SUMMARY SCHEDULE	COST
Base Bid	Crest Road – Plainfield Road to Janet Ave Janet Avenue	
Base Bid	Drainage Project Drainage Project –Brookhaven Avenue-Warwick Avenue to Warwick	53,230 112,130
Base Bid	Drainage Project–Tennessee Avenue-67th Street to Chestnut Lane	87480
Base Bid 4	Drainage Project-Bentley Avenue-6500 Bentley Ave to Chestnut Lane	
	Total Base Bid	1320tas 132,04 384,905 384,8
Alternate 1	Drainage Project–Sawmill Creek 74th Street to Janet Avenue	124080
Alternate	Clarendon Hills Road 67 <sup>th</sup> Street to Plainfield Road	192,950
	Total Alternate Bid	192,950 317,030
	Total Project Cost-Base + Alternate	101,935 701,9

# THIS PAGE HAS BEEN REVISED AS PART OF ADDENDUM 1

# **Hourly Service Rate Sheet**

DESCRIPTION	UNIT	COST
Lead Foreman	Hourly	150
Laborer	Hourly	140
Operator with Loader/Backhoe	Hourly	230
Operator with Grad All	Hourly	310
Placement of 6-12 inch stone (Rip-rap)	Square Yard	70

All Hourly Rates shall be guaranteed a four (4) minimum.



# AGENDA MEMO City Council April 3, 2017

## **ISSUE STATEMENT**

Approval of a resolution for the 2017 Sidewalk, Apron and Curb and Gutter Removal and Replacement Program Contract with Schroeder and Schroeder, Inc. in an amount not to exceed \$550,895.00 and to waive the residential \$75.00 permit fee application for concrete work.

### **RESOLUTION**

# BACKGROUND/HISTORY

The Sidewalk and Curb and Gutter Removal and Replacement Program calls for the removal and replacement of deficient rated sidewalk and curb and gutter. The rating system assigns to sidewalks a numerical rating of 1-5, with 5 being defined as an extreme hazard. The FY 17-18 Budget allocates for the removal and replacement of all the identified sidewalks with current ratings of 4 and 5, deficient curb and gutter as it relates to the proposed road resurfacing project and quantities for the repair of concrete following main break restoration and street department repairs. The program also allows for resident call-ins when deficient sidewalks and curb and gutter are identified. See attached Program Quantities labeled as <u>Attachment A</u>.

The contract also offers residents, at a pass through cost, the opportunity to remove and replace their deficient concrete driveways, aprons, and the curb and gutter fronting their apron. This will allow the City to remove and replace deficient sidewalk slabs fronting a deficient apron and would allow a resident to participate in the concrete replacement program to correct the apron deficiency. Staff is further requesting that the \$75.00 permit fee application be waived to residents that participate in the concrete program with the proposed vendor since the staff will be on site and inspecting the work.

Attached and labeled as <u>Attachment B</u>, please find the prices received at the bid opening held on December 5, 2016. Staff received six (6) bids with the lowest bidder being Schroeder and Schroeder, Inc.

# **STAFF RECOMMENDATION**

Municipal Service Committee recommends approval of the contract from Schroeder and Schroeder, Inc. in an amount not to exceed \$550,895.00 for the 2017 Sidewalk, Apron and Curb and Gutter Removal Replacement Program and Curb and Gutter Placement and to waive the residential \$75.00 permit fee application for concrete work. *Subject to Budget 2017-18 Approval*.

# **ALTERNATE CONSIDERATION**

As directed by City Council.

# **DECISION MODE**

This item will be placed on the April 3, 2017 City Council agenda for formal approval.



#### 2017 CONCRETE SIDEWALK, APRON AND CURB AND GUTTER REMOVAL AND REPLACEMENT PROGRAM

	Α	В	С	D	Е	F	G
1	SIDEWALK COST:	COST:					
2	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST STREET DEPT AND CAPITAL	TOTAL COST WATER DEPARTMENT	TOTAL
3	DEFICIENT SIDEWALK-PCC-SIDEWALK IN PLACE	16,500	SQUARE FOOT	\$ 5.25	\$ 86,625.00	\$	\$ 86,625.0
4	ADA SIDEWALK	250	SQUARE FOOT	\$ 22.00	\$ 5,500.00	\$	\$ 5,500.0
5	SIDEWALK RESTORATION-WATER DEPT	1,000	SQUARE FOOT	\$ 5.25	\$	\$ 5,250.00	\$ 5,250.0
6	TOTAL SIDEWALK COST:				\$ 92,125.00	\$ 5,250.00	\$ 97,375.
7	APRON COST:						
8	APRON REMOVAL AND REPLACEMENT-PW PROJECTS- PCC-DRIVE WAY APRON	2,500	SQUARE FOOT	\$ 5.75	\$ 14,375.00	s	\$ 14,375.
9	CONCRETE SEALER	2,500	SQUARE FOOT	\$ 2.00	\$ 5,000.00		\$ 5,000.0
10	APRON RESTORATION		SQUARE FOOT	\$ 5.75	\$	\$ 14,375.00	\$ 14,375.0
11	CONCRETE SEALER	2,500	SQUARE FOOT	\$ 2.00		\$ 5,000.00	\$ 5,000.
12	TOTAL APRON COSTS:		•		\$ 19,375.00	\$ 19,375.00	\$ 38,750.0
13	CURB AND GUTTER COST:						
14	DESCRIPTION	QUANTITY	UNIT	ESTIMATED UNIT COST	TOTAL COST STREET DEPARTMENT	TOTAL COST WATER DEPARTMENT	TOTAL
	CURB AND GUTTER REMOVAL AND REPLACEMENT-						
15	ROAD PROGRAM	21,000	LINEAL FOOT	\$ 18.50	\$ 388,500.00	\$	\$ 388,500.0
16	CURB AND GUTTER REMOVAL AND REPLACEMENT- ROAD PROGRAM <b>CONTINGENCY</b>	420	LINEAL FOOT	\$ 18.50	\$ 7,770.00	\$	\$ 7,770.
16	CURB AND GUTTER-WATER DEPARTMENT	1,000	LINEAL FOOT	\$ 18.50	\$	\$ 18,500.00	\$ 18,500.
	TOTAL CURB AND GUTTER COST:						
17	TOTAL CURB AND GUITER COST:				\$ 396,270.00	\$ 18,500.00	\$ 414,770.
	TOTAL PROPOSED EXPENDITURE				\$ 396,270.00 \$ 507,770.00	\$ 18,500.00 \$ 43,125.00	
17 18 19							\$ 550,895.
18	TOTAL PROPOSED EXPENDITURE	PROGRAM CO	ST SUMMARY	Z			\$ 550,895.0
18 19 20	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE	PROGRAM CO B	ST SUMMARY	Ž D			\$ 550,895.
18 19	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE 2017 CONCRETE						\$ 550,895.
18       19       20       21       22       23	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE 2017 CONCRETE A ACCOUNT NO. AND DESCRIPTION 25-35-4380 SIDEWALK PROGRAM	B BUDGET ALLOCATION \$ 86,625.00	C PROPOSED EXPENDITURE \$ 86,625.00	D			\$ 550,895.
18         19         20         21         22         23         24	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE 2017 CONCRETE A ACCOUNT NO. AND DESCRIPTION 25-35-4380 SIDEWALK PROGRAM 25-35-4380 SIDEWALK PROGRAM-ADA	B           BUDGET           ALLOCATION           \$         86,625.00           \$         5,500.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00	D BALANCE \$ - \$ -			\$ 550,895.
18         19         20         21         22         23         24         25	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE 2017 CONCRETE A ACCOUNT NO. AND DESCRIPTION 25-35-4380 SIDEWALK PROGRAM	B BUDGET ALLOCATION \$ 86,625.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00	D			\$ 550,895.
18       19       20       21       22       23	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE 2017 CONCRETE A A ACCOUNT NO. AND DESCRIPTION 25-35-4380 SIDEWALK PROGRAM 25-35-4380 SIDEWALK PROGRAM.ADA SUB TOTAL 25-35-4380 BUDGET 25-35-4383 CURB AND GUTTER	B           BUDGET           ALLOCATION           \$         86,625.00           \$         5,500.00           \$         92,125.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00	D BALANCE S - S - S -			\$ 550,895.
18         19         20         21         22         23         24         25         26	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE 2017 CONCRETE A A ACCOUNT NO. AND DESCRIPTION 25-35-4380 SIDEWALK PROGRAM 25-35-4380 SIDEWALK PROGRAM-ADA SUB TOTAL 25-35-4380 BUDGET	BUDGET           ALLOCATION           \$         86,625.00           \$         5,500.00           \$         92,125.00           \$         92,125.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00 \$ 388,500.00	D BALANCE S - S - S - S -			\$ 550,895.
18       19       20       21       22       23       24       25       26       27       28	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE 2017 CONCRETE A ACCOUNT NO. AND DESCRIPTION 25-35-4380 SIDEWALK PROGRAM 25-35-4380 SIDEWALK PROGRAM-ADA SUB TOTAL 25-35-4380 SUB AND GUTTER 25-35-4383 CURB AND GUTTER 25-35-4383 CURB AND GUTTER PUBLIC WORKS	B           BUDGET           ALLOCATION           \$         86,625.00           \$         5,500.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00 \$ 388,500.00 \$ 7,770.00	D BALANCE \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			\$ 550,895.
18           19           20           21           22           23           24           25           26           27           28	TOTAL PROPOSED EXPENDITURE REQUESTED EXPENDITURE 2017 CONCRETE A A ACCOUNT NO. AND DESCRIPTION 25-35-4380 SIDEWALK PROGRAM 25-35-4380 SIDEWALK PROGRAM.ADA SUB TOTAL 25-35-4383 CURB AND GUTTER 25-35-4383 CURB AND GUTTER 25-35-4383 CURB AND GUTTER 25-35-4383 APRON REMOVAL AND REPLACEMENT-PW	B           BUDGET           ALLOCATION           \$         86,625.00           \$         5,500.00           \$         92,125.00           \$         92,125.00           \$         388,500.00           \$         7,770.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00 \$ 388,500.00 \$ 7,770.00 \$ 14,375.00	D BALANCE S - S - S - S - S -			\$ 550,895.
18       19       20       21       22       23       24       25       26       27       28       29	TOTAL PROPOSED EXPENDITURE         REQUESTED EXPENDITURE         2017 CONCRETE         A         A         ACCOUNT NO. AND DESCRIPTION         25-35-4380 SIDEWALK PROGRAM       25-35-4380 SIDEWALK PROGRAM-ADA         SUB TOTAL       25-35-4380 SIDEWALK PROGRAM-ADA         25-35-4380 SIDEWALK PROGRAM-ADA       25-35-4380 SIDEWALK PROGRAM-ADA         SUB TOTAL       25-35-4383 CURB AND GUTTER         25-35-4383 CURB AND GUTTER PUBLIC WORKS       RELATED         25-35-4383 APRON REMOVAL AND REPLACEMENT-PW       PROJECTS CURB AND GUTTER RELATED	B           BUDGET           ALLOCATION           \$         86,625.00           \$         5,500.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         7,770.00           \$         14,375.00	C PROPOSED EXPENDITURE \$ 86.625.00 \$ 5.500.00 \$ 92,125.00 \$ 388,500.00 \$ 7,770.00 \$ 14,375.00 \$ 5,000.00	D BALANCE S - S - S - S - S -			\$ 550,895.
18       19       20       21       23       24       25       26       27       28       29       30	TOTAL PROPOSED EXPENDITURE         REQUESTED EXPENDITURE         2017 CONCRETE         A         A         A         A         A         25-35-4380 SIDEWALK PROGRAM         25-35-4380 SIDEWALK PROGRAM-ADA         SUBWALK PROGRAM-ADA	B           BUDGET           ALLOCATION           \$         86,625.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         7,770.00           \$         14,375.00           \$         5,000.00	C PROPOSED EXPENDITURE \$ 86.625.00 \$ 5.500.00 \$ 92,125.00 \$ 388,500.00 \$ 7,770.00 \$ 14,375.00 \$ 5,000.00	D BALANCE S - S - S - S - S -			\$ 550,895.
18           19           20           21           22           23           24           25           26           27           28           29           30           31	TOTAL PROPOSED EXPENDITURE         REQUESTED EXPENDITURE         2017 CONCRETE         A         A         A         A         A         25-35-4380 SIDEWALK PROGRAM         25-35-4380 SIDEWALK PROGRAM-ADA         SUBTOTAL         25-35-4380 BUDGET         25-35-4383 CURB AND GUTTER         25-35-4383 CURB AND GUTTER PUBLIC WORKS         RELATED         25-35-4383 APRON REMOVAL AND REPLACEMENT-PW         PROJECTS-         25-35-4383 APRON SEALER-PW PROJECTS-         SUB TOTAL	B           BUDGET           ALLOCATION           \$         86,625.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         7,770.00           \$         14,375.00           \$         5,000.00           \$         5,000.00           \$         5,000.00	C PROPOSED EXPENDITURE \$ 86.625.00 \$ 5.500.00 \$ 92,125.00 \$ 388,500.00 \$ 7,770.00 \$ 14,375.00 \$ 5,000.00	D BALANCE S - S - S - S - S -			\$ 550,895.
18           19           20           21           22           23           24           25           26           27           28           29           30           31           32	TOTAL PROPOSED EXPENDITURE         REQUESTED EXPENDITURE         2017 CONCRETE         A         A         ACCOUNT NO. AND DESCRIPTION         25-35-4380 SIDEWALK PROGRAM       25-35-4380 SIDEWALK PROGRAM-ADA         SUB TOTAL       25-35-4380 SIDEWALK PROGRAM-ADA         25-35-4380 SIDEWALK PROGRAM-ADA       25-35-4380 SUBEWALK PROGRAM-ADA         SUB TOTAL       25-35-4383 CURB AND GUTTER         25-35-4383 CURB AND GUTTER PUBLIC WORKS       RELATED         25-35-4383 APRON REMOVAL AND REPLACEMENT-PW         PROJECTS CURB AND GUTTER RELATED         25-35-4383 APRON SEALER-PW PROJECTS-         SUB TOTAL         23-35-4383 BUDGET         BUDGET TOTALS FOR CAPITAL         02-50-4231-MAINT WATER SYSTEM-FLATWORK         SIDEWALK	B           BUDGET           ALLOCATION           \$         86,625.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         7,770.00           \$         14,375.00           \$         5,000.00           \$         5,000.00           \$         415,645.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00 \$ 388,500.00 \$ 7,770.00 \$ 7,770.00 \$ 14,375.00 \$ 5,000.00 \$ 415,645.00	D BALANCE S - S - S - S - S -			\$ 550,895.
18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33	TOTAL PROPOSED EXPENDITURE         REQUESTED EXPENDITURE         2017 CONCRETE         A         A         A         A         A         25-35-4380 SIDEWALK PROGRAM         25-35-4380 SIDEWALK PROGRAM-ADA         SUB TOTAL         25-35-4380 SUDEWALK PROGRAM-ADA         SUB TOTAL         25-35-4380 SUDEWALK PROGRAM-ADA         SUB TOTAL         25-35-4380 SUDEWALK PROGRAM-ADA         SUB TOTAL         25-35-4383 CURB AND GUTTER PUBLIC WORKS         RELATED         25-35-4383 APRON REMOVAL AND REPLACEMENT-PW         PROJECTS-         SUB TOTAL         25-35-4383 APRON SEALER-PW PROJECTS-         SUB TOTAL         25-35-4383 BUDGET         BUDGET TOTALS FOR CAPITAL         02-50-4231-MAINT WATER SYSTEM-FLATWORK         SUBWALK         02-50-4231-MAINT WATER SYSTEM-FLATWORK         AURINT WATER SYSTEM-FLATWORK	B           BUDGET           ALLOCATION           \$         86,625.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         7,770.00           \$         7,770.00           \$         5,500.00           \$         5,000.00           \$         5,000.00           \$         5,000.00           \$         5,000.00           \$         415,645.00           \$         507,770.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00 \$ 388,500.00 \$ 7,770.00 \$ 7,770.00 \$ 14,375.00 \$ 5,000.00 \$ 415,645.00	D BALANCE S S S S S S S S S S S S S S S S S S S			\$ 550,895.
18           19           20           21           22           23           24           25           26           27           28           29           30           31           32           33           34	TOTAL PROPOSED EXPENDITURE         REQUESTED EXPENDITURE         2017 CONCRETE         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         COLS         A         A         A         A         A <t< td=""><td>B           BUDGET ALLOCATION           \$         86.625.00           \$         5,500.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         7,770.00           \$         5,000.00           \$         5,000.00           \$         415,645.00           \$         507,770.00           \$         5,250.00</td><td>C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00 S 388,500.00 \$ 7,770.00 \$ 7,770.00</td><td>D BALANCE S S S S S S S S S S S S S S S S S S S</td><td></td><td></td><td>\$ 550,895.0</td></t<>	B           BUDGET ALLOCATION           \$         86.625.00           \$         5,500.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         92,125.00           \$         7,770.00           \$         5,000.00           \$         5,000.00           \$         415,645.00           \$         507,770.00           \$         5,250.00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00 S 388,500.00 \$ 7,770.00 \$ 7,770.00	D BALANCE S S S S S S S S S S S S S S S S S S S			\$ 550,895.0
18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35	TOTAL PROPOSED EXPENDITURE         REQUESTED EXPENDITURE         2017 CONCRETE         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A         A	B           BUDGET ALLOCATION           \$ 86,625,00           \$ 92,125,00           \$ 92,125,00           \$ 92,125,00           \$ 92,125,00           \$ 92,125,00           \$ 92,125,00           \$ 92,125,00           \$ 7,770,00           \$ 7,770,00           \$ 5,000,00           \$ 14,375,00           \$ 415,645,00           \$ 507,770,00           \$ 5,250,00           \$ 19,375,00	C PROPOSED EXPENDITURE \$ 86,625.00 \$ 5,500.00 \$ 92,125.00 \$ 388,500.00 \$ 7,770.00 \$ 7,770.00 \$ 7,770.00 \$ 14,375.00 \$ 415,645.00 \$ 5,250.00 \$ 19,375.00 \$ 18,500.00	D BALANCE S S S S S S S S S S S S S S S S S S S			\$ 550,895.0



#### CITY OF DARIEN PUBLIC WORKS 1702 PLAINFIELD ROAD DARIEN, IL 60561

#### SEALED BID: 2017 Concrete Program

#### OPENING DATE/TIME: December 5, 2016 @ 10:30 a.m.

			Schroeder and Schroeder			Globe Construction			G&M Cement Construction, Inc			A-Lamp Concrete			Suburban Concrete						
		Quantity -																			
		Maximum	bi	d bor	nd		bi	d bo	ond		bi	d bo	nd		bi	d bo	nd		bid bond		
ITEM	DESCRIPTION	Proposed	Unit		Cost		Unit		Cost	ι	Unit		Cost		Unit		Cost		Unit		Cost
1	Sidewalk	20,000	\$ 5.25	\$	105,000.00	\$	7.25	\$	145,000.00	\$	6.95	\$	139,000.00	\$	7.80	\$	156,000.00	\$	5.70	\$ 1	14,000.00
2	ADA	250	\$ 22.00	\$	5,500.00	\$	29.00	\$	7,250.00	\$	35.00	\$	8,750.00	\$	29.00	\$	7,250.00	\$	22.00	\$	5,500.00
3	Driveway Apron	10,500	\$ 5.50	\$	57,750.00	\$	7.75	\$	81,375.00	\$	7.25	\$	76,125.00	\$	9.75	\$	102,375.00	\$	4.70	\$	49,350.00
3A	Apron w/fiber mesh	15,500	\$ 5.75	\$	89,125.00	\$	7.90	\$	122,450.00	\$	7.85	\$	121,675.00	\$	10.00	\$	155,000.00	\$	6.25	\$	96,875.00
4	Curb & Gutter w/grout	27,500	\$ 18.50	\$	508,750.00	\$	29.95	\$	823,625.00	\$	29.00	\$	797,500.00	\$	22.00	\$	605,000.00	\$	18.35	\$ 5	04,625.00
	Driveway concrete w/wire mesh or																				
	fiber mesh concrete mix	TBD	\$ 6.50	\$	6.50	\$	10.00	\$	10.00	\$	9.00	\$	9.00	\$	9.25	\$	9.25	\$	9.70	\$	9.70
6	Concrete sealer-apron	TBD	\$ 2.00	\$	2.00	\$	5.00	\$	5.00	\$	2.00	\$	2.00	\$	1.65	\$	1.65	\$	4.25	\$	4.25
7	Concrete sealer-driveway	TBD	\$ 2.00	\$	2.00	\$	5.00	\$	5.00	\$	2.00	\$	2.00	\$	1.65	\$	1.65	\$	4.25	\$	4.25
8	High Early Cement 7-Bag Mix	TBD	\$ 10.00	\$	10.00	\$	20.00	\$	20.00	\$	25.00	\$	25.00	\$	10.00	\$	10.00	\$	250.00	\$	250.00
	TOTALS			\$	766,145.50			\$	1,179,740.00			\$	1,143,088.00			\$	1,025,647.55			\$ 7	70,618.20
								_		submitt	ted \$1,021,4	113 (i	ncorrect total)	subn	nitted \$1,025,6	525 (i	ncorrect total)			_	

			D'Land Construction, LLC			ction, LLC				
		Quantity - Maximum	bid bond							
ITEM	DESCRIPTION	Proposed		Unit		Cost	Unit	Cost	Unit	Cost
1	Sidewalk	20,000	\$	5.95	\$	119,000.00				
2	ADA	250	\$	25.00	\$	6,250.00				
3	Driveway Apron	10,500	\$	6.95	\$	72,975.00				
3A	Apron w/fiber mesh	15,500	\$	7.25	\$	112,375.00				
4	Curb & Gutter w/grout	27,500	\$	25.00	\$	687,500.00				
5	fiber mesh concrete mix	TBD	\$	10.00	\$	10.00				
6	Concrete sealer-apron	TBD	\$	5.00	\$	5.00				
7	Concrete sealer-driveway	TBD	\$	5.00	\$	5.00				
8	High Early Cement 7-Bag Mix	TBD	\$	100.00	\$	100.00				
	TOTALS				\$	998,220.00				



## RESOLUTION NO.\_\_\_\_\_

# A RESOLUTION APPROVING A CONTRACT FOR THE 2017 CONCRETE SIDEWALK, APRON AND CURB AND GUTTER REMOVAL AND REPLACEMENT PROGRAM WITH SCHROEDER AND SCHROEDER, INC. IN AN AMOUNT NOT TO EXCEED \$550,895.00 AND TO WAIVE THE RESIDENTIAL \$75.00 PERMIT FEE APPLICATION FOR CONCRETE WORK.

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:** 

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor to execute a Contract for the 2017 Concrete Sidewalk, Apron and Curb and Gutter Removal and Replacement Program between the City of Darien and Schroeder and Schroeder, Inc. in an amount not to exceed \$550,895.00 and to waive the residential \$75.00 permit fee application for concrete work, attached hereto as "Exhibit A".

**SECTION 2:** The \$75.00 permit fee is waived for residents who participate in the program.

**SECTION 3:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3<sup>rd</sup> day of April, 2017.

AYES: \_\_\_\_\_\_NAYS:

ABSENT:

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, 3<sup>rd</sup> day of April, 2017.** 

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

### SECTION II

# BIDDER SUMMARY SHEET

# 2017 SIDEWALK/DRIVEWAY/APRON AND CURB AND GUTTER CONCRETE REPLACEMENT PROGRAM

Firm Name: SCHROEDER AND SCHROEDER JAC.
Address: 7300 CENTRAL PARK
City, State, Zip Code: Skokle, Ju. 60076
Contact Person: MARY BROUNT
FEIN #: 36-2908289
Phone: (847) 933-0526 Fax: (847) 933-0528
Mobile: (224) 804-7877
E-mail Address: MARY @ SCH ROETER CONCRETE. NET

**RECEIPT OF ADDENDA:** The receipt of the following addenda is hereby acknowledged:

Addendum No. \_\_\_\_\_, Dated \_\_\_\_\_ 7-16\_\_\_\_\_ Addendum No. \_\_\_\_\_, Dated \_\_\_\_\_

# Schedule of Prices for:

### SUMMARY SCHEDULE

All bids shall be sealed and returned prior to the bid opening at 10:30 a.m. on Monday, December 5, 2016 at the City of Darien, 1702 Plainfield Road, Darien, Illinois, 60561.

NO		QUANTITY	UNIT		UNIT COST	TOTAL COST	
1.	PCC-SIDEWALK IN PLACE	15,000-20,000	SQUARE FOOT	20,000 X Unit Cost	5,25	105,000.00	
	PCC-SIDEWALK IN PLACE-ADA	50-250	SQUARE FOOT	250 X Unit Cost	22.00	5,500,00	
	PCC-DRIVE WAY APRON	2,000-10,500	SQUARE 10,500 X FOOT Unit Cost		5,50	57,750.00	
	PCC-DRIVE WAY APRON WITH FIBER MESH	2,000-15,500	SQUARE FOOT	15,500 X Unit Cost	5,75	89,125,00	
4.	PCC CURB AND GUTTER WITH CONCRETE GROUT (CLSM)	21,000-27,500	LINEAL FOOT	27,500 X Unit Cost	18,50	508,750,00	
	DRIVEWAY CONCRETE WITH WIRE MESH OR FIBER MESH CONCRETE MIX	TO BE DETERMINED	SQUARE FOOT	1 X Unit Cost	6.50	6.50	
	CONCRETE SEALER - APRON	TO BE DETERMINED	SQUARE FOOT	1 X Unit Cost	2.00	2.00	
		TO BE DETERMINED	SQUARE FOOT	1 X Unit Cost	2.00	2,00	
		TO BE	CUBIC YARD	1 X Unit Cost	10,00	10.00	
9.	TOTAL PROJECT COST					766,145.50	

## Total Project Cost in written form:

SEVENHUNDRED + SIXTY-SIX THOUGHWD, ONE

HUNDRED + FORTY-FIVE + 5%00 TOLLARS

Below, please find an item description of the abovementioned:

- 1 This item will include the following:
  - Removal of existing concrete sidewalk with a GRAD ALL
  - Placement of forms shall consist of slip-forms
  - Placement and finishing of the concrete sidewalk
  - Unit of measurement for pay item is per square foot
  - Sidewalk thickness shall be at 4-inches, except through the driveway which shall be at 5-inches.
- 2 This item will include the following:
  - Removal of existing concrete sidewalk with a GRAD ALL
  - Placement and finishing of the concrete sidewalk to comply with the American with Disabilities Act for depressing sidewalk at intersections as requested. The concrete will consist of a Red concrete produced at the concrete plant, and the insertion of the truncated dome as specified per the attached.
  - Unit of measurement for pay item is per square foot.

This Contract is made this \_\_\_\_\_ day of \_\_\_\_\_, 20 by and between the

City of Darien (hereinafter referred to as the "CITY") and \_\_\_\_\_

(hereinafter referred to as the "CONTRACTOR").

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the

CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the

following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

The Invitation to Bid

The Instructions to the Bidders

This Contract

The Terms and Conditions

The Bid as it is responsive to the CITY'S bid requirements

All Certifications required by the City

Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

# Unit Pricing for the 2017 Sidewalk/Driveway/Apron and Curb and Gutter Concrete Replacement Program

(Hereinafter referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR

pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 et seq.) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall

indemnify and hold harmless the CITY, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the

CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights

with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal

opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Contract. If awarded the Contract, contractor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS

it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien 1702 Plainfield Road Darien, IL 60561 Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the Director of Municipal Services or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

FOR: THE CITY

By:\_\_\_\_\_

Print Name:

FOR: THE CONTRACTOR

Print Name: CHRIS SCHROEDER

Title: Mayor

Title: <u>PRESIDENT</u>

Date;

Date: 2-16-17



## AGENDA MEMO City Council April 3, 2017

## **Issue Statement**

Approval for the following:

- 1. A motion authorizing the 2017 Emerald Ash Borer Treatment Plan (Phase 3)
- 2. Approval of a resolution authorizing the Mayor and City Clerk to execute a contract for the 2017 Emerald Ash Borer Treatment Plan with Tru Green LP in an amount not to exceed \$125,000.
- 3. A contingency in the amount of \$2,500 for EAB Treatment related items.

## **RESOLUTION**

## BACKGROUND/HISTORY

The City Council has periodically discussed and reviewed the Emerald Ash Borer treatments since 2010. The first treatment was completed in 2013, followed by a second treatment in 2015. The overall program consists of 3 cycles, for a period of 6 years and the proposed cycle will be the last one. Each Cycle application consist of injecting a product called Treeage and is effective for up to two years.

Prior to the commencement of the 1<sup>st</sup> Cycle the staff had inventoried and identified 2,613 Ash trees of which 706 trees have been removed. The inventory has been reduced to 1,907 Ash trees, or approximately 27% less. Of the 1,907 trees 20 are on a "Watch List" and will be evaluated in spring of 2017 for treatment or removal.

The process for the Treeage application is completed by drilling a required amount of small holes(s), pending the size of the tree, into the trunk. Once the holes are drilled, the insecticide, Treeage-Emamectin Benzoate, is injected with the recommended dosage, and plugs are used to seal the holes. The use of the product has been proven beneficial through research to date.

The 2013 program utilized the City's Arborist to purchase the Treeage product, supplies and equipment to treat the Ash Trees located within the City's parkways. The 2<sup>nd</sup> treatment was outsourced to Tru Green and the proposed third cycle would be awarded to the lowest responsive vendor, Tru Green.

Prior to the treatment, each tree will be evaluated for mortality and a flyer will be forwarded to all residents with Ash trees labeled and attached as <u>Attachment A</u>. The Ash tree shall have a minimal healthy canopy coverage of 60% to be considered for treatment. Each affected resident shall receive a flyer informing them that the tree has been slated for treatment or removal.

Sealed bids were requested for supplying the Treeage Product and labor to treat all the parkway Ash trees. Staff had received five (5) competitive bids on October 26, 2016 and are attached and labeled as <u>Attachment B</u>. The lowest competitive bid is Tru Green LP and the company has provided various fertilizing services to the City in the past with very satisfactory results.

2017 Emerald Ash Tree Treatment Program Cycle 3 April 3, 2017 Page 2

The proposed 2017 Emerald Ash Borer Treatment Program Cycle 3 would be funded, pending budget approval, from the following FY 17-18 Budget:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17-18 BUDGET	PROPOSED EXPENDITURE
25-35-4390	Emerald Ash Borer Cycle 3	\$ 125,000	\$ 125,000
20 00 1000	Contingency Emerald Ash	\$ 123,000	¢ 123,000
25-35-4390	Borer Cycle 3	\$ 2,500	\$ 2,500
	TOTAL	\$ 127,500	\$ 127,500

## **COMMITTEE RECOMMENDATION**

Municipal Service Committee recommends:

- 1. Approval of the Emerald Ash Borer treatment-Cycle 3 of Ash trees located within the City parkways.
- 2. Approval of a resolution authorizing the Mayor and City Clerk to execute a contract for the 2017 Emerald Ash Borer Treatment Plan with Tru Green LP in an amount not to exceed \$125,000.
- 3. A contingency in the amount of \$2,500 for EAB Treatment related items.

Subject to Budget 2017-18 Approval.

## **ALTERNATE CONSIDERATION**

As directed by City Council.

## **DECISION MODE**

This item will be placed on the April 3, 2017 City Council agenda for formal approval.



Dear Resident:

The City has identified an Ash Tree in the parkway fronting your residence. On **Date-TBD**, the City Council approved a treatment program for the Emerald Ash Borer that affects only Ash Trees. The trees will be treated by the City Arborist. Below, please find frequently asked questions and answers.

## Will the City inspect privately owned trees?

The City of Darien has recently requested courtesy quotes for Darien residents with Ash trees. The recommended vendor is TruGreen, LP and the contact person for Tree and Turf Professionals is Marco Jurkovic.

Telephone No: 1-708-430-5550

E-mail Address: marko.jurkovic@trugreenmail.com

If a resident thinks that a private property tree may be infested with EAB, they should contact Tree and Turf Professional. Additional information and pricing may be found on the City's website at <a href="http://www.darien.il.us/City-Services/Municipal-Services/Emerald-Ash-Borer.html">http://www.darien.il.us/City-Services/Municipal-Services/Emerald-Ash-Borer.html</a>

## Does the insect harm any other trees? Humans?

No, EAB infests ONLY ash trees (Fraxinus spp.). It does not affect any other type of trees or plants. The insect does not pose any harm to humans and it is actually very unusual to even see adult beetles.

## Treatment

## What are the treatment options?

There are three common EAB treatment methods: trunk injection, soil drench/injection, and bark spray. The City is recommending the trunk injection treatment of emamectin benzoate (TREE-age®) because it has been proven the most effective treatment in University trials. This treatment lasts two years. Treatments can begin in the spring, so timing is everything. It is important to know that treatments are NOT a one-time thing; they may have to be repeated for the life of the tree. Additional information about all treatment types can be found at <u>www.emeraldashborer.info</u>

## The parkway ash tree looks healthy, how do you know if it is infested?

There are several signs and symptoms infested trees begin to show after they are first infested. They are:

- 1. D-shaped exit holes -1/8" inch holes left after adults exit the tree
- 2. Bark splits vertical splits in the bark
- 3. S-shaped feeding galleries can only be seen when bark is scraped or in bark splits
- 4. Woodpecker damage missing or discolored bark beginning at the top of the tree
- 5. Crown Dieback foliage at the top of the tree may thin or discolor
- 6. Epicormic sprouting shoots of leaves growing from the trunk

The problem is that it may take as many as five years after the initial infestation for the tree to begin showing these signs and symptoms. Heavily infested trees may appear healthy. Once a tree begins to show outward signs of infestation, it may only be a short time before it dies.

## Removals

## Why does an infested ash tree have to be removed; can we wait until the tree is dead?

Once a parkway ash tree is found to be over 60% dead, the City will remove it promptly. It is important for the Department to promptly remove the infested ash trees. Additionally, when ash trees are dead, they become brittle and easily drop limbs, posing a major safety concern.

## If you identify an infested ash tree on my parkway, will you remove all of the ash trees on my parkway?

Only infested ash trees that do not have at least a 60% healthy crown growth will be removed along with the stump. Locator markings will be sprayed before stump removal in the area to locate underground utilities. The parkway will be restored with topsoil and seed.

## Will the City contact me before removing my parkway tree(s)?

When a tree is identified to be removed, a colored dot is sprayed on the tree and an informational door hanger is placed on the resident's front door. This is done as a courtesy to notify residents of the status of the parkway tree in front of their property. The door hangers have the contact information of the Municipal Services Department. Trees slated for removal are usually marked a few weeks before they are actually removed in order to permit residents time to call if they have any questions. Residents will be notified before a tree is removed.

## **Replacements**

## Will the City replace the trees that are removed from the parkway?

It is currently the City's policy to replace parkway trees on a one-for-one basis as space allows. The replacement tree is planted at no cost to the homeowner. A certified arborist will decide if there is the appropriate amount of space (20 feet) available and an acceptable planting site is present. With the exponential spread of EAB, the substantial loss of trees, and current economic conditions, it is impossible to predict changes to the funding of the planting program. It is the City's goal to maintain a diverse parkway tree population by replanting where possible.

## How long do I have to wait for a replacement tree?

The City's current program and budget allows for tree planting. Again unforeseen changes to the tree planting program cannot be predicted. When a tree is removed, the address is put on the bottom of the planting list and will be replaced chronologically. Trees are usually planted in the spring and fall seasons.

## What will be the size of the replacement tree?

Replacement trees are usually 4 inches in diameter. The City has chosen to replant this size of tree based on transplanting, survivability, cost, and labor.

## Can I choose what type of tree will be replanted?

Residents will have the ability to select from an approved list of parkway trees. Available species are chosen based on stock availability, viability of species, appropriateness of parkway installation, diversity, and proven success.

## Why can't I choose the same tree as all of my neighbors?

Diversity is the key to creating an urban forest. As we learned with Dutch Elm Disease and are now learning with Emerald Ash Borer, planting a single species in mass numbers is a poor urban forestry practice that can have devastating effects.

## Can I plant my own parkway tree?

No. The City's planting program is in place to provide replacement trees to homeowners. Our City Arborist makes the educated final decision as to the type and quantity of trees that will be planted in the parkway. It is important that the appropriate tree is selected for each and every site in the City's parkways. City staff will work with homeowners as much as possible.

For more information or questions, please call the Municipal Services Department at 630-353-8105.

#### 2017 ASH TREE TREATMENT - BID RESULTS

Bid Opening: October 26,	, 2016 - 10:30 a.m.		TRUGR	EEN	NATURE'S T	REES INC.	HOMER	TREE	KINNUCAN TR	EE EXPERTS	GROUND	SKEEPER
Tree Size (DBH)	Totals per Category	Unit	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
4	6	Each	\$ 15.96	\$ 95.76	\$ 31.04	\$ 186.24	\$ 23.40	\$ 140.40	\$ 14.00	\$ 84.00	\$ 40.60	\$ 243.60
5	8	Each	\$ 19.95	\$ 159.60	\$ 38.80	\$ 310.40	\$ 29.25	\$ 234.00	\$ 17.50	\$ 140.00	\$ 40.75	\$ 326.00
6	22	Each	\$ 19.98	\$ 439.56	\$ 46.56	\$ 1,024.32	\$ 35.10	\$ 772.20	\$ 21.00	\$ 462.00	\$ 40.92	\$ 900.24
7	38	Each	\$ 24.43	\$ 928.34	\$ 54.32	\$ 2,064.16	\$ 40.95	\$ 1,556.10	\$ 24.50	\$ 931.00	\$ 46.06	\$ 1,750.28
8	71	Each	\$ 26.08	\$ 1,851.68	\$ 62.08	\$ 4,407.68	\$ 46.80	\$ 3,322.80	\$ 28.00	\$ 1,988.00	\$ 46.24	\$ 3,283.04
9	86	Each	\$ 30.60	\$ 2,631.60	\$ 69.84	\$ 6,006.24	\$ 52.65	\$ 4,527.90	\$ 31.50	\$ 2,709.00	\$ 48.42	\$ 4,164.12
10	134	Each	\$ 32.20	\$ 4,314.80	\$ 77.60	\$ 10,398.40	\$ 58.50	\$ 7,839.00	\$ 37.50	\$ 5,025.00	\$ 48.60	\$ 6,512.40
11	149	Each	\$ 36.74	\$ 5,474.26	\$ 85.36	\$ 12,718.64	\$ 68.75	\$ 10,243.75	\$ 41.25	\$ 6,146.25	\$ 60.17	\$ 8,965.33
12	111	Each	\$ 41.64	\$ 4,622.04	\$ 93.12	\$ 10,336.32	\$ 70.20	\$ 7,792.20	\$ 45.00	\$ 4,995.00	\$ 60.24	\$ 6,686.64
13	124	Each	\$ 46.15	\$ 5,722.60	\$ 100.88	\$ 12,509.12	\$ 76.05	\$ 9,430.20	\$ 48.75	\$ 6,045.00	\$ 66.82	\$ 8,285.68
14	115	Each	\$ 50.54	\$ 5,812.10	\$ 108.64	\$ 12,493.60	\$ 81.90	\$ 9,418.50	\$ 52.50	\$ 6,037.50	\$ 73.36	\$ 8,436.40
15	158	Each	\$ 62.25	\$ 9,835.50	\$ 116.40	\$ 18,391.20	\$ 93.75	\$ 14,812.50	\$ 67.50	\$ 10,665.00	\$ 86.85	\$ 13,722.30
16	161	Each	\$ 68.48	\$ 11,025.28	\$ 124.16	\$ 19,989.76	\$ 104.00	\$ 16,744.00	\$ 72.00	\$ 11,592.00	\$ 96.16	\$ 15,481.76
17	121	Each	\$ 68.68	\$ 8,310.28	\$ 131.92	\$ 15,962.32	\$ 106.25	\$ 12,856.25	\$ 76.50	\$ 9,256.50	\$ 96.39	\$ 11,663.19
18	122	Each	\$ 76.68	\$ 9,354.96	\$ 139.68	\$ 17,040.96	\$ 112.50	\$ 13,725.00	\$ 81.00	\$ 9,882.00	\$ 105.66	\$ 12,890.52
19	107	Each	\$ 78.28	\$ 8,375.96	\$ 147.44	\$ 15,776.08	\$ 118.75	\$ 12,706.25	\$ 85.50	\$ 9,148.50	\$ 105.83	\$ 11,323.81
20	77	Each	\$ 95.80	\$ 7,376.60	\$ 155.20	\$ 11,950.40	\$ 125.00	\$ 9,625.00	\$ 110.00	\$ 8,470.00	\$ 131.20	\$ 10,102.40
21	75	Each	\$ 106.68	\$ 8,001.00	\$ 162.96	\$ 12,222.00		\$ 9,843.75		\$ 8,662.50		
22	57	Each	\$ 114.84							\$ 6,897.00		
23	37	Each	\$ 125.81		\$ 178.48					\$ 4,680.50		
24	38	Each	\$ 126.00	\$ 4,788.00	\$ 186.24	\$ 7,077.12						\$ 6,575.52
25	27	Each	\$ 135.75									+ 0,01000
26	22	Each		\$ 3,168.88						\$ 3,146.00		\$ 4,450.16
27	11	Each		\$ 1,704.78						\$ 1,633.50		\$ 2,361.15
28	10	Each		\$ 1,635.20		\$ 2,172.80 \$ 1,125.20						
29	5		\$ 179.80									
30	2	Each	\$ 189.90									
31	3	Each	\$ 201.19									
32	10	Each	\$ 212.16	\$ 2,121.60	\$ 248.32	\$ 2,483.20	Ş 223.68	\$ 2,236.80	\$ 208.00	\$ 2,080.00	\$ 363.24	
CORRECT TOTALS	1,907			\$ 124,498.85		\$ 226,149.68		\$ 179,653.10		\$ 132,881.75		\$ 178,251.44
BID TOTAL SUBMITTED			Incorrect Total	\$ 124,532.40	Incorrect Total	<mark>\$ 210,621.92</mark>	Incorrect Total	<mark>\$ 180,518.45</mark>	Incorrect Total	132.895.75	Incorrect Total	\$177,847.78



## A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A CONTRACT FOR THE 2017 EMERALD ASH BORER TREATMENT PLAN WITH TRU GREEN LP IN AN AMOUNT NOT TO EXCEED \$125,000 AND A CONTINGENCY IN THE AMOUNT OF \$2,500 FOR EAB TREATMENT RELATED ITEMS.

# BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU

PAGE COUNTY, ILLINOIS, as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to execute a contract for the 2017 Emerald Ash Borer Treatment Plan with Tru Green LP in an amount not to exceed \$125,000, a copy of which is attached hereto as "<u>Exhibit A</u>" and is by this reference expressly incorporated herein.

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 16<sup>th</sup> day of January 2017.

AYES:		
NAYS:		
ABSENT:		

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 16<sup>th</sup> day of January 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

## CITY OF DARIEN

#### CONTRACT

This Contract is made this \_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_ by and between the

City of Darien (hereinafter referred to as the "CITY") and <u>TRUCKER LP</u> (hereinafter referred to as the "CONTRACTOR").

## WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the

CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the

following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

The Invitation to Bid

The Instructions to the Bidders

This Contract

The Terms and Conditions

The Bid as it is responsive to the CITY'S bid requirements

All Certifications required by the City

Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

Unit Pricing for the 2017 Emerald Ash Borer Treatment Program

(Hereinafter referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR

pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 et seq.) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to curc after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall

indemnify and hold harmless the CITY, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the

CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights

with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal

opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Contract. If awarded the Contract, contractor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS

it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien 1702 Plainfield Road Darien, IL 60561 Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the Director of Municipal Services or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

FOR: THE CITY

By:

Print Name:

Title: Mayor

FOR: THE CONTRACTOR

By: Truccas L.P. ///

Title: Brenness Deverment Leer

Date:

Date: \_\_\_\_\_



## AGENDA MEMO City Council April 3, 2017

## **Issue Statement**

Approval of a resolution to extend a contract with Rag's Electric Company for the annual 2017/18 Street Light Maintenance Contract. The proposed contract extension would be the second extension, year 3, of a three (3) year contract.

## **RESOLUTION**

## **Background/History**

On March 12, 2015 staff had received three sealed bids for the 2015/16 street light maintenance contract. Attached please find the bid tabulation labeled as <u>Attachment A</u> for the costs to repair street lights, hourly rates for labor, equipment, and material costs. The attached tabulation also includes a pricing schedule for two additional option years.

Below, please find a summary of the items within the proposed contract and attached please find **<u>Attachment B</u>**-labeled as Repair Cost Estimates for 2017/18.

**Item 1A-Cost to Repair Street Light**-This item requires the vendor to repair the street light at a specified unit cost. The repair would include equipment labor and the led fixture.

**Item 1B-Cost to Repair Ballast**-This item requires the vendor to repair the ballast at a specified unit cost. The repair would include equipment labor and the ballast. **NOT APPLICABLE 2017** 

**Item 1C-Cost to Repair Fuse Kit**-This item requires the vendor to repair the fuse kit at a specified unit cost. The repair would include equipment labor and the fuse kit.

**Item 2-Hourly Rate for Labor and Equipment-** This item requires the vendor to provide unit costs on an hourly basis for labor and equipment. Such items would include a light pole knock down, identifying a ground fault or any other extraordinary mishaps.

**Items 3, 4 and 5-Lamp Charges** -This item requires the vendor to provide unit pricing for various lamps to relamp a light pole(s) to a requested wattage. These items would be utilized if it was determined that an increased or reduced wattage light bulb would better serve an intersection or residence. **NOT APPLICABLE 2017** 

## **Option 6-Aluminum Pole- Option 7-Concrete Pole-Option 8-Uni Duct**

Occasionally the City of Darien receives petitioned requests for the installation of aluminum and concrete street lights. The light pole installation will be subject to an additional cost for uni-duct wiring, (**Option 8**) at a per a lineal foot unit price installed.

## **Option 9-Straighten Concrete Poles**

Street Light Contract Extension April 3, 2017 Page 2

Occasionally concrete light poles require straightening. This item requires excavation at the base of the pole, straightening, and backfilling.

Street Light Contract Extension April 3, 2017 Page 3

The 2017/18 Budget calls out for the funding for the Street Light Maintenance Program from the following line items:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE
	STREET LIGHT OPERATION &		
01-30-4359	MAINTENANCE	\$45,000.00	\$45,000.00
01-30-4359	LIGHT POLE REPAIRS	\$20,000.00	\$20,000.00
01-30-4359	STREET LIGHT INSTALLATION	\$ 8,000.00	\$ 8,000.00
TOTAL		\$73,000.00	\$73,000.00

## **Staff Recommendation**

Municipal Service Committee recommends approval of the contract extension through the attached resolution. The vendor has provided quality service to the City since 2012. *Pending Budget Approval FYE 2017-2018* 

## **Alternate Consideration**

As directed by City Council

## **Decision Mode**

This item will be placed on the April 3, 2017 City Council agenda for formal consideration.



SEALED BID: 2015-2017 Street Light Maintenance

OPENING DATE/TIME: March 12, 2015 @ 10:00 a.m.

	Rag's Electric Co., Inc.	Lyons Electric	Meade Electric
		Non Responsive	
ITEM DESCRIPTION			
Part A - 2015	\$ 36,949.00	\$ 52,496.00	\$ 61,579.71
Part B - 2015	\$ 598.00	\$ 1,092.00	\$ 895.71
Total 2015	\$ 37,547.00	\$ 53,588.00	\$ 62,475.42
Part A - 2016	\$ 38,030.00	\$ 54,071.88	\$ 63,916.07
Part B - 2016	\$ 607.00	\$ 1,124.96	\$ 924.07
Total 2016	\$ 38,637.00	\$ 55,196.84	\$ 64,840.14
Part A - 2017	\$ 39,266.00	\$ 55,696.38	\$ 74,692.00
Part B - 2017	\$ 623.00	\$ 1,158.50	\$ 6,327.00
Total 2017	\$ 39,889.00	\$ 56,854.88	\$ 81,019.00
		•	•
Total	\$ 116,073.00	\$ 165,639.72	\$ 208,334.56
			,

# 2015 - OPTION SUMMARY

Company Name	Option 6 Aluminum Pole (Each)	Option 7 Concrete Pole (Each)	Option 8 Cost for Uniduct (Per Foot)	Option 9 Straightening of Concrete Poles (Each)	Total Option Price
Rags Electric	\$ 2,750.00	\$ 3,150.00	\$ 8.00	\$ 120.00	\$ 6,028.00
Meade Electric	\$ 4,650.00	\$ 5,200.00	\$ 27.25	\$ 1,000.00	\$ 10,877.25
Lyons Electric	\$ 4,000.00	\$ 4,350.00	\$ 17.00	\$ 300.00	\$ 8,667.00
2010	<u>6 - OF</u>			Option 9	RY
Company Name	Option 6 Aluminum Pole (Each)	Option 7 Concrete Pole (Each)	Option 8 Cost for Uniduct (Per Foot)	Straightening of Concrete Poles (Each)	Total Option Price
Rags Electric	\$ 2,850.00	\$ 3,300.00	\$ 8.00	\$ 120.00	\$ 6,278.00
Meade Electric	\$ 4,800.00	\$ 5,400.00	\$ 28.25	\$ 1,040.00	\$ 11,268.25
Lyons Electric	\$ 4,120.00	\$ 4,481.00	\$ 17.51	\$ 309.00	\$ 8,927.51
201	<mark>7 - OI</mark>	<b>PTION</b>	<mark>I SUN</mark>	<mark>IMAR</mark>	Y
	Option 6	Option 7	Option 8	Option 9 Straightening of	
Company Name	Aluminum Pole (Each)	Concrete Pole (Each)	Cost for Uniduct (Per Foot)	Concrete Poles (Each)	Total Option Price
Company Name Rags Electric	Aluminum Pole				÷

4,244.00 \$ 4,616.00 \$ 18.04 \$ 318.27 \$ 9,196.31

\$

Lyons Electric

	I								т	OTAL
2015										TEMS
PRICING	ITEM 3			ITE	M 4	ITE	M 5		3,4,5	
	H	High Press	ure S	odium	Mercur	y Vapor	Mercur	y Halide		
Company Name		250W		400W	250W	400W	250W	400W		Lamp Tharge
Rags Electric	\$	12.00	\$	13.00	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$	75.00
Meade Electric	\$	13.00	\$	13.00	\$ 13.00	\$ 13.00	\$ 15.00	\$ 15.00	\$	82.00
Lyons Electric	\$	18.00	\$	18.00	\$ 15.00	\$ 15.00	\$ 25.00	\$ 25.00	\$	116.00
2016 PRICING	ITEM 3		ITE	M 4	ITE	M 5	ľ	OTAL FEMS 3,4,5		
	High Pressure Sodium		Mercur	y Vapor Mercur		y Halide				
Company Name		250W		400W	250W	400W	250W	400W		Lamp Tharge
Rags Electric	\$	12.00	\$	13.00	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$	75.00
Meade Electric	\$	13.00	\$	13.00	\$ 13.00	\$ 13.00	\$ 15.00	\$ 15.00	\$	82.00
Lyons Electric	\$	18.54	\$	18.54	\$ 15.45	\$ 15.45	\$ 25.75	\$ 25.75	\$	119.48
2017 PRICING		ITE	EM 3		ITE	M 4	ITE	M 5	ľ	OTAL FEMS 3,4,5
	H	High Press	ure S	odium	Mercur	y Vapor	Mercur	y Halide		
Company Name		250W		400W	250W	400W	250W	400W		Lamp Tharge
Rags Electric	\$	12.00	\$	13.00	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$	75.00
Meade Electric	\$	13.00	\$	13.00	\$ 13.00	\$ 13.00	\$ 15.00	\$ 15.00	\$	82.00
Lyons Electric	\$	19.10	\$	19.10	\$ 15.92	\$ 15.92	\$ 26.53	\$ 26.53	\$	123.10

	201	l 5 - F	HOU	RLY	LAI	BOR	RAT	ΓES	
	Journeyman	Journeyman	Helper	Helper				A	ITEM 2-Hourly
Company Name	Straight Time	Over Time	Straight Time	Over Time	Bucket Truck	Lift Truck	Pickup Truck	Auger/Backhoe	Labor Rates
Rag's Electric	\$ 90.00	\$ 115.00	\$ 46.00	\$ 68.00	\$ 20.00	\$ 2.00	\$ 5.00	\$ 3.00	\$ 349.00
Meade Electric	\$ 114.22	\$ 186.22	\$ 65.21	\$ 100.06	\$ 38.00	\$ 47.00	\$ 19.00	\$ 43.00	\$ 612.71
Lyons Electric	\$ 110.00	\$ 160.00	\$ 75.00	\$ 110.00	\$ 55.00	\$ 55.00	\$ 25.00	\$ 60.00	\$ 650.00
	20] Journeyman	Journeyman	Helper	RLY Helper		BOR	$\mathbf{R}\mathbf{A}'$	res	ITEM 2-Hourly
Company Name	Straight Time	Over Time	Straight Time	Over Time	Bucket Truck	Lift Truck	Pickup Truck	Auger/Backhoe	Labor Rates
Rag's Electric	\$ 92.00	\$ 115.00	\$ 48.00	\$ 70.00	\$ 20.00	\$ 2.00	\$ 5.00	\$ 3.00	\$ 355.00
Meade Electric	\$ 118.78	\$ 193.66	\$ 67.82	\$ 104.06	\$ 39.00	\$ 48.00	\$ 20.00	\$ 44.00	\$ 635.32
Lyons Electric	\$ 113.30	\$ 164.80	\$ 77.25	\$ 113.30	\$ 56.65	\$ 56.65	\$ 25.75	\$ 61.80	\$ 669.50
	2017 - HOURLY LABOR RATES								
Company Name	Journeyman Straight Time	Journeyman Over Time	Helper Straight Time	Helper Over Time	Bucket Truck	Lift Truck	Pickup Truck	Auger/Backhoe	ITEM 2-Hourly Labor Rates
Rag's Electric	\$ 95.00	\$ 118.00	\$ 51.00	\$ 72.00	\$ 20.00	\$ 2.00	\$ 5.00	\$ 3.00	\$ 366.00
Meade Electric	\$ 123.50	\$ 201.40	\$ 70.50	\$ 108.22	\$ 40.00	\$ 49.00	\$ 21.00	\$ 45.00	\$ 658.62
Lyons Electric	\$ 116.70	\$ 169.74	\$ 79.57	\$ 116.70	\$ 58.35	\$ 58.35	\$ 26.52	\$ 63.65	\$ 689.58

## COST TO REPAIR STREET LIGHT OUTAGE

2015 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 137.00	\$ 206.00	\$ 40.00	\$ 383.00
Meade Electric	\$ 147.00	\$ 219.00	\$ 149.00	\$ 515.00
Lyons Electric	\$ 182.00	\$ 160.00	\$ 134.00	\$ 476.00
2016 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 140.00	\$ 210.00	\$ 40.00	\$ 390.00
Meade Electric	\$ 152.75	\$ 227.75	\$ 155.00	\$ 535.50
Lyons Electric	\$ 187.46	\$ 164.80	\$ 138.02	\$ 490.28
2017 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 145.00	\$ 215.00	\$ 40.00	\$ 400.00
Meade Electric	\$ 158.50	\$ 236.75	\$ 161.00	\$ 556.25
Lyons Electric	\$ 193.08	\$ 169.74	\$ 142.16	\$ 504.98



## COST TO REPAIR STREET LIGHT OUTAGE

2015 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 137.00	\$ 206.00	\$ 40.00	\$ 383.00
Meade Electric	\$ 147.00	\$ 219.00	\$ 149.00	\$ 515.00
Lyons Electric	\$ 182.00	\$ 160.00	\$ 134.00	\$ 476.00
2016 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 140.00	\$ 210.00	\$ 40.00	\$ 390.00
Meade Electric	\$ 152.75	\$ 227.75	\$ 155.00	\$ 535.50
Lyons Electric	\$ 187.46	\$ 164.80	\$ 138.02	\$ 490.28
2017 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 145.00	\$ 215.00	\$ 40.00	\$ 400.00
Meade Electric	\$ 158.50	\$ 236.75	\$ 161.00	\$ 556.25

RESOLUTION NO.\_\_\_\_\_

мемо

## A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO A CONTRACT EXTENSION WITH RAG'S ELECTRIC COMPANY FOR THE ANNUAL 2017/18 STREET LIGHT MAINTENANCE. THE PROPOSED CONTRACT EXTENSION WOULD BE THE FINAL EXTENSION, YEAR 3 OF A THREE (3) YEAR CONTRACT

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

## **COUNTY, ILLINOIS, as follows:**

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to enter into a Contract Extension with Rag's Electric Company for the annual 2017/18 Street Light Maintenance. The proposed contract extension would be the final extension, year 3 of a three (3) year contract, a copy of which is attached hereto as "**Exhibit A**"

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

AYES:		
NAYS:		
ABSENT:		

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



From:	Patrick A. Durkin
To:	Lisa Klemm
Cc:	Dan Gombac
Subject:	Re: City of Darien - Contract Extension
Date:	Friday, March 10, 2017 12:36:15 PM
•	<b>J</b>

Lisa,

Do you need me to sign anything or just an email confirmation that we would like to continue serving Darien under the 2015 bid numbers for 2017? If that is all then consider this confirmation. Thanks

Pat Durkin Rag's Electric 630-739-RAGS (7247) = Office 773-619-7640 = Cell

-----Original Message-----From: Lisa Klemm <LKlemm@darienil.gov> To: Patrick A. Durkin <ragselectric@aol.com> Cc: Dan Gombac <dgombac@darienil.gov> Sent: Fri, Mar 10, 2017 11:40 am Subject: RE: City of Darien - Contract Extension

Pat,

Good AM! Just wanted to follow up with you regarding the below email.

If you have any questions, please do not hesitate to contact Dan.

Thank you in advance,

## Lísa A Klemm

City of Darien 630-353-8105 To receive important information from the City of Darien sign up for our electronic newsletter: **DARIEN DIRECT CONNECT** Follow the link and subscribing is simple! http://www.darien.il.us/Reference-Desk/DirectConnect.aspx

From: Lisa Klemm
Sent: Monday, March 06, 2017 2:16 PM
To: 'Patrick A. Durkin' <<u>ragselectric@aol.com</u>>
Cc: 'Dan Gombac (<u>dgombac@darienil.gov</u>)' <<u>dgombac@darienil.gov</u>>
Subject: City of Darien - Contract Extension

Pat,

Good Afternoon!

Attached please find the original bid documents from 2015 for the City of Darien – Street Light Maintenance Contract. The contract had an optional extension for both, 2016 and 2017. Please advise that the attached quotes for 2017 will be honored and you are still interested in servicing the City of Darien.

Thank you in advance,

## Lísa A Klemm

City of Darien 630-353-8105 To receive important information from the City of Darien sign up for our electronic newsletter: **DARIEN DIRECT CONNECT** Follow the link and subscribing is simple! <u>http://www.darien.il.us/Reference-Desk/DirectConnect.aspx</u>

## **BIDDER SUMMARY SHEET**

## STREET LIGHT MAINTENANCE FOR THE CITY OF DARIEN RIGHT OF WAY AND PRIVATE PROPERTY COMMERCIAL PARKING LOTS-2015

 Firm Name:
 Rag's Electric, Inc.

 Address:
 7900 S. Cass Ave., Suite #180

 City, State, Zip Code:
 Darien, Il. 60561

 Contact Person:
 Patrick Durkin

 FEIN #:
 20-501274

 Phone:
 (630)
 739-7247
 Fax: (630)
 739-7424

 Mobile:
 (773)
 619-7640

**RECEIPT OF ADDENDA:** The receipt of the following addenda is hereby acknowledged:

E-mail Address: ragselectric@aol.com

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## TOTAL COST SUMMARY

SUMMARY COSTS	2015	2016	2017
Part A Sub- Total	36,949.00	38,030.00	39,266.00
Part B Sub- Total	598.00	607.00	623.00
Part C Sub- Total	275,548.00	N/A	N/A
Total Cost of A+B+C	313,095.00_	38,637.00	39,889.00

The contract will be awarded on a total sum of A and B and C for 2015.

Firm Nar	ne: Rag's Electric,	Inc.		
Signature	of Authorized Representat	ive:	1 pu	
Title:	President	Date:	03/12/2015	

ACCEPTANCE: This proposal is valid for 150 calendar days from the date of submittal.

## Schedule of Prices for:

## STREETLIGHT MAINTENANCE SERVICES PROPOSAL FOR STREET LIGHTS AND POLES LOCATED WITHIN THE RIGHT OF WAYS

Item No.	Items	Unit	Quantity	Unit Price	Total
2017	PRICING	1			
1	Total cost to repair Street Light Outage	Each	125	145	18,125
	Total cost to supply, remove and replace ballast	Each	20	215	4,300
	Total cost to supply, remove and replace fuse kit	Each	20	40	008
2	Hourly Labor Rates				
	Journeyman - Straight Time	HR	1	95	95
	Journeyman – Over Time	HR	1	118	118
	Helper - Straight Time	HR	1	51	51
	Helper – Over Time	HR	1	72	72
	Bucket Truck	HR	1	20	20
	Lift Truck	HR	1	2	2
	Pickup Truck	HR	1	5	5
	Auger/Backhoe	HR	1	3	3
3	Material Costs - High Pressure Sodium:				· · · · · · · · · · · · ·
	Brand:				
	250 Watt	Ea.	1	12	12
	400 Watt	Ea.	1	13	13
4	Material Costs - Mercury Vapor:				
	Brand:		· · · · · ·		
	250 Watt	Ea.	1	12	12
	400 Watt	Ea.	1	13	13
5	Material Costs - Mercury Halide:				· · · · · · · · · · · · · · · · · · ·
	Brand				
	250 Watt	Ea.	1	12	12
	400 Watt	Ea	1	13	13
6-option	Purchase and Installation of Street Light	Ea.	2	3,000	6,000
	Aluminum pole 25' height with 8' arm -				
7-option	Purchase and Installation of Street Light	Ea.	2	3,400	6,800
	Concrete pole 25' height with 8' arm -				
	Unit cost for Uniduct (Material and Installation)	-			······
- 00 L	Material 1 1/4" - XLP-USP with 3 #6 Copper				
8-option	Wires	Ft.	200	8.00	1,600
9-option	Straightening of Concrete Light Poles	Ea.	10	1.00	39,266.00

NOTE TO ALL CONTRACTORS: The bid tabulations will be based upon <u>Total Cost</u> of items 1, 2, 3, 4, 5, 6, 7, 8 and 9.

27

## Schedule of Prices for:

r \*:::

## LIGHT POLE MAINTENANCE SERVICES FOR PRIVATE PROPERTY COMMERCIAL PARKING LOTS

Item No.	Items	Unit	Quantity	Unit Price	Total
2017 P	RICING				
1	Total cost to repair Street Light Outage	Ea.	1	145	145
2	Hourly Labor Rates				
	Journeyman – Straight Time	HR	1	95	95
	Journeyman – Over Time	HR	1	118	118
	Helper – Straight Time	HR	1	51	51
	Helper – Over Time	HR	1	72	72
	Bucket Truck	HR	1 ·	20	20
	Lift Truck	HR	1	2	2
	Pickup Truck	HR	1	5	5
	Auger/Backhoe	HR	1	3	3
3	Material Costs - High Pressure Sodium:				
	Brand:				· · · · · · · · · · · · · · · · · · ·
	100 Watt	Ea.	1	10	10
	150 Watt	Ea.	1	10	10
	200 Watt	Ea	1	12	12
	250 Watt	Ea.	1	12	12
4	Material Costs - Mercury Vapor:		····		
	Brand:				
	100 Watt	Ea.	1	10	10
	175 Watt	Ea	1	12	12
	250 Watt	Ea.	1	12	12
5	Material Costs - Mercury Halide:				
	Brand:				
	100 Watt	Ea.	1	10	10
	175 Watt	Ea.	1	12	12
	250 Watt	Ea	1	12	12
Part R	Sub-Total			623	623

NOTE TO ALL CONTRACTORS: The bid tabulations will be based upon <u>Total Cost</u> of items 1, 2, 3, 4 and 5.



## AGENDA MEMO City Council April 3, 2017

## **ISSUE STATEMENT**

A resolution accepting the unit price proposal for analytical soil testing fees from Testing Services Corporation at the proposed unit prices for certain waste for a period of May 1, 2017 through April 30, 2018

## **RESOLUTION**

## BACKGROUND

During the year the department generates excavated materials from various Public Works projects, such as water main breaks, valve and hydrant replacements, landscape restorations and ditching projects. On July 30, 2011, Public Act 96-1416 Clean Construction or Demolition Debris (CCDD), became law. The law required the Illinois EPA to propose rules to establish technical requirements for CCDD facilities; set operating standards for uncontaminated soil fill operations; and develop standards for the maximum allowable concentrations of chemical constituents in uncontaminated soil generated during construction or demolition activities and used as fill material.

The law affects owners and operators of CCDD facilities and uncontaminated soil fill operations as well as governmental entities, road builders, landscapers, and other contractors and excavators that deliver CCDD or uncontaminated soil generated from construction or demolition activities to CCDD facilities and uncontaminated soil fill operations.

Staff requested competitive quotes for the required analytical testing services and received one competitive quote (see <u>Attachment A</u>) which was provided by Testing Services Incorporated. The pricing is to be held in place from May 1, 2017 to April 30, 2018.

The expenditure would come from the Water, Street and Capital accounts, depending on the specific project generating the waste. The total estimated costs for all maintenance and budgetary programs for this item are \$26,000.00.

## **STAFF RECOMMENDATION**

Municipal Service Committee recommends accepting the unit price proposal for analytical soil testing fees from Testing Services Corporation at the proposed unit prices. *Pending Budget Approval FYE 2017-2018* 

## ALTERNATE CONSIDERATION

As directed by City Council

## **DECISION MODE**

This item will be placed on the April 3, 2017 City Council agenda for formal approval.



TSC P.N. 58,359

#### TESTING SERVICE CORPORATION

Corporate Office: 360 S. Main Place, Carol Stream, IL 60188-2404 630.462.2600 • Fax 630.653.2988

		UNIT COST	TOTAL	
Coordinate with our landfill facility and complete a project or address environmental site evaluation for analytical testing and provide a recommendation			325	
report for City construction material disposal	EACH	325		
Stockpile or site sample collection, including travel to site and transport sample to laboratory, 4 hour Maximum per visit	HOUR	120	480	Typically site time is 3 to 4 hours.
Use of PID Instrument for Screening Soils	EACH	50	50	
Compare testing results to IEPA tier one remediation objectives in tabular format, if objectives meet clean fill results provide a licensed professional engineer stamped LPC-663 with a summary report describing sampling procedures followed and results of analytical testing.	EACH	425	५२५	
	CAON		1	
If results are found to be contaminated recommend and coordinate with appropreate landfill dump facility to obtain non-special or special waste permit for disposal.	EACH	225	225	<ul> <li>Does not include additional analytical testing.</li> </ul>
ANALYTICAL TEST				
			117	
VOCs	EACH	162	162	
SVOCs	EACH	270	270	
PNAs	EACH	135	135	
RCRA 8 Total metals	EACH	113	113	
RCRA 8 TCLP Metals	EACH	203	203	
PH	EACH	24	24	
Preserved Vials for volatile testing	EACH	12	12	
Pesticides/PCBs	EACH	162	162	
Herbicides	EACH	262	262	
BTEXs	EACH	54	54	
EPA 35IAC1100 Full Panel	EACH	1505		tt Applicate coloried
	TOTAL		2,902.	** Analysis selected Odependent on soil location and disposal

Note analytical costs for 7 to 10 day turn around.

City of Darien is seeking quotes to provide testing services for construction

utilities for a period May 1 2017 to April 30 2018.

material spoils generated from repair, maintenance ,and installation of municipal

dependent on soil location and disposal facility. Additional testing may be required and testing requirements are subject to change

TESTING JUNEAU COST PER PROFECT 3-6-17

Providing a Full Range of Geotechnical Engineering, Environmental Services, and Construction Materials Engineering & Testing





## A RESOLUTION ACCEPTING THE UNIT PRICE PROPOSAL FOR ANALYTICAL SOIL TESTING FEES FROM TESTING SERVICES CORPORATION AT THE PROPOSED UNIT PRICES FOR CERTAIN WASTE FOR A PERIOD OF MAY 1, 2017 THROUGH APRIL 30, 2018

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU

PAGE COUNTY, ILLINOIS, as follows:

**SECTION 1:** The City Council of the City of Darien does hereby accept a proposal from Testing Services Corporation for analytical soil testing fees per the unit price proposal for a period of May 1, 2017 through April 30, 2018, attached hereto as "**Exhibit A**".

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

AYES: _		
NAYS:		
ABSENT:		

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

TSC P.N. 58,359



TESTING SERVICE CORPORATION

Corporate Office: 360 S. Main Place, Carol Stream, IL 60188-2404 630.462.2600 • Fax 630.653.2988

	-			
		UNIT COST	TOTAL	
Coordinate with our landfill facility and complete a project or address environmental site evaluation for analytical testing and provide a recommendation report for City construction material disposal	EACH	325	325	
Stockpile or site sample collection, including travel to site and transport sample to laboratory. 4 hour Maximum per visit	HOUR	120	480	Typically site time is 3 to 4 hours.
Use of PID Instrument for Screening Soils	EACH	50_	50	
Compare testing results to IEPA tier one remediation objectives in tabular format, if objectives meet clean fill results provide a licensed professional engineer stamped LPC-663 with a summary report describing sampling procedures followed and results of analytical testing.	EACH	425	425	
If results are found to be contaminated recommend and coordinate with appropreate landfill dump facility to obtain non-special or special waste permit for disposal.	EACH	225	225	<ul> <li>Does not include additional analytical testing.</li> </ul>
ANALYTICAL TEST				
VOCs	EACH	162	162	
SVOCs	EACH	270	270	
PNAs	EACH	135	135	
RCRA 8 Total metals	EACH	113	113	
RCRA 8 TCLP Metals	EACH	203	203	
PH	EACH	24	24	
Preserved Vials for volatile testing	EACH	12	12	
Pesticides/PCBs	EACH	162	162	
Herbicides	EACH	262	262	
BTEXs	EACH	54	54	
EPA 351AC1100 Full Panel	EACH	1505		** Analysis selected
	TOTAL		2,902.	Of dependent on soil location and disposal

Note analytical costs for 7 to 10 day turn around.

City of Darien is seeking quotes to provide testing services for construction

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material spoils generated from repair, maintenance ,and installation of municipal

dependent on soil location and disposal facility. Additional testing may be required and testing requirements are subject to change

TESTING JUNEAU COST PER PROSECT 3-6-17

Providing a Full Range of Geotechnical Engineering, Environmental Services, and Construction Materials Engineering & Testing



## AGENDA MEMO City Council April 3, 2017

## **Issue Statement**

Approval of a resolution authorizing the Mayor to execute a two year Intergovernmental Agreement with the County of DuPage for mowing along County roads and rights of way.

## **RESOLUTION**

## **Background/History**

The Intergovernmental Agreement with the County of DuPage authorizes the City of Darien to perform the mowing of certain DuPage County rights of way and along certain DuPage County roads. The City of Darien is compensated by DuPage County for performing this mowing along specified DuPage County maintenance jurisdictions. The contract reimbursable amount increased from \$28,742 to \$41,060. The Agreement provides for five (5) cycles of mowing and up to an additional five (5) in the DuPage County maintenance jurisdictions. The proposed agreement is a two year agreement expiring November 15, 2018. The Village of Willowbrook is entering into an agreement with the County to maintain the turf area within their corporate limits on 75<sup>th</sup> Street between Sheridan Drive and Route 83 and will relieve the City from further maintenance on the abovementioned section. The County has also revisited the existing areas the City maintains and recalculated the acreage. The total acreage has been reduced from 93 acres to 41.06 acres. The staff has reviewed the measurements and is in agreement. The City of Darien furnishes all equipment, materials, labor and transportation necessary to perform the required mowing. The locations where the mowing is required are as follows and is included within the attached Intergovernmental Agreement:

Route Number	<u>Highway Name</u>	Locations
15	Cass Avenue	67 <sup>th</sup> Street to North Frontage Road
31	Plainfield Road	Lakeview Drive/Sawmill Drive to Illinois Route 83
33	75 <sup>th</sup> Street	Median and R.O.W. Lemont Road to 1 lot west of Sheridan Dr
Recently county	has increased their	payment

## **Staff Recommendation**

Municipal Service Committee recommends signing the Intergovernmental Agreement with DuPage County.

## **Alternate Consideration**

As directed by City Council

## **Decision Mode**

This item will be placed on the April 3, 2017 City Council agenda for formal consideration.

мемо

## A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF DARIEN AND THE COUNTY OF DUPAGE FOR MOWING ALONG COUNTY ROAD AND RIGHT OF WAYS

WHEREAS, under the Constitution and Statues of the State of Illinois, a municipality is authorized to participate in intergovernmental cooperation; and

**WHEREAS,** an Intergovernmental Agreement has been prepared between the City of Darien and the County of DuPage concerning said mowing along County roads and right of ways, a copy of which is attached hereto as "Exhibit A", and is incorporated herein; and

WHEREAS, The Corporate Authorities, for record keeping, desire to authorize the execution of the Intergovernmental Agreement by Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, as follows:

**SECTION 1:** That the Mayor and City Clerk are hereby authorized to execute an Intergovernmental Agreement for mowing of grass, weeds and other vegetation growing along the roads and right of ways, subject to the County of DuPage Intergovernmental Agreement paying for the equivalent of up to ten (10) mowings.

The obligations of the City of Darien shall be limited to those specifically stated within the terms of the Intergovernmental Agreement.

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

RESOLUTION NO.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 3<sup>rd</sup> day of April, 2017. AYES:

\_\_\_\_\_

NAYS:

ABSENT:

APPROVED BY THE MAYOR FOR THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

## INTERGOVERNMENTAL AGREEMENT BETWEEN THE COUNTY OF DU PAGE AND THE CITY OF DARIEN FOR MOWING ALONG COUNTY ROADS AND RIGHTS OF WAY

This intergovernmental agreement (hereinafter referred to as "Agreement"), entered into as hereinafter set forth, by and between the County of DuPage, a body corporate and politic of the State of Illinois (hereinafter referred to as the "COUNTY") and the City of Darien (hereinafter referred to as the "CITY"), a municipal corporation. The COUNTY and the CITY are hereinafter individually referred to as a "party" or together as the "parties."

#### WITNESSETH

WHEREAS, the COUNTY and the CITY are authorized by the 1970 Illinois Constitution, Article VII, Para. 10 and the Intergovernmental Cooperation Act 5 ILCS 220/1 et seq., to contract with each other; and

WHEREAS, the CITY agrees to mow grass along certain roads and rights of way which are within the maintenance jurisdiction of the COUNTY and within the corporate limits of the CITY as follows (hereinafter referred to as "COUNTY MOWING"):

Co Hwy	Hwy Name	From	То	Side of Street	AREA (ac)
33	75th Street	Lemont Road	1 Lot West of Sheridan Dr.	South	11.25
33	75th Street	Lemont Road	1 Lot West of Sheridan Dr.	North	12.70
33	75th Street	Lemont Road	1 Lot West of Sheridan Dr.	Median	6.31
	75th Street Total				30.27
15	Cass Avenue	67th Street	N Frontage Rd.	East	2.20
15	Cass Avenue	67th Street	N Frontage Rd.	West	2.14
	Cass Avenue Total				4.34
31	Plainfield Road	Sawmill Dr.	IL 83	South	3.05
31	Plainfield Road	Sawmill Dr.	IL 83	North	3.4
	Plainfield Road Total				6.45
	Grand Total				41.06

## COUNTY MOWING:

and;

WHEREAS, the COUNTY and the CITY have determined that it is in the best interest of the citizens of DuPage County and the residents of the City of Darien for the CITY to provide mowing along the above listed County Highways subject to the following GENERAL CONDITIONS AND SPECIFICATIONS:

#### GENERAL CONDITIONS

- 1. The CITY shall visit the site of the proposed work, and shall investigate, examine and familiarize itself with the premises and conditions relating to the mowing to be done in order that it may understand the difficulties and restrictions required to complete the mowing to be done under this Agreement.
- 2. The CITY shall furnish all labor, materials, equipment and transportation necessary to complete five (5) mowing cycles and up to five (5) intermediate mowing(s) as necessary per year for two (2) years under the terms and conditions herein set forth. All materials and equipment shall be in strict compliance with the specifications hereinafter set forth; however, if no specifications are set forth for particular materials or equipment such material or equipment shall be of such specifications as are reasonably necessary and appropriate to carry out the terms and conditions of this Agreement. All labor and transportation shall be performed in accordance with the highest professional and technical standards in the field.
- 3. At the sole option of the COUNTY, the CITY shall furnish all labor, materials, equipment and transportation necessary to complete additional mowing cycles, on any portion or portions of said COUNTY MOWING, under the terms and conditions herein set forth. The COUNTY shall give written notice to the CITY of the portion or portions of roads and rights of way to be mowed not less than seven (7) days prior to the required starting date.
- 4. The safety of persons and property of the CITY, the COUNTY, and the general public is of primary concern, and shall take priority over all other terms and conditions of this Agreement.
- 5. All equipment and materials furnished by the CITY shall meet or exceed all safety standards for mowing prescribed by O.S.H.A. The CITY agrees, covenants, and understands that the CITY bears sole liability for any injury or damage caused by the CITY under this Agreement and that the COUNTY shall not accept any liability whatsoever from the CITY except where any injury or damage is caused by the COUNTY.
- 6. Indemnification
  - (a) The CITY shall indemnify, hold harmless and defend the COUNTY, its officials, officers, agents, and employees from and against all liability, claims, suits, demands, proceedings and actions, including costs, fees and expense of defense, arising from, growing out of, or related to, any loss, damage, injury, death, or loss or damage to property resulting from, or connected with, the CITY's negligent or willful acts, errors or omissions or any

of the CITY contractor's or agent's negligent or willful acts in its performance under this Agreement. The indemnification set forth herein shall not extend to any injury or damage caused by the negligent or willful acts, errors or omissions of the COUNTY or its officers, agents and employees.

- Nothing contained herein shall be construed as (b) (b) prohibiting the COUNTY, its officials, directors, officers and employees, at their sole cost and expense, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Pursuant to Illinois law, any attorney representing the COUNTY, who is not already an Assistant State's Attorney, is to be appointed a Special Assistant State's Attorney, in accordance with the applicable law. The COUNTY's participation in its defense shall not remove the CITY's duty to indemnify, defend, and hold the COUNTY harmless, as set forth above provided, however, that the CITY shall have the authority to direct the defense and to settle any claim, suit, demand, proceeding or action against the COUNTY for which the CITY would be required to indemnify the COUNTY hereunder subject to the approval of the State's Attorney to settle all claims. The State's Attorney shall not unreasonably withhold such approval.
- (c) Any indemnity as provided in this Agreement shall not be limited by reason of the enumeration of any insurance coverage herein provided. The CITY's indemnification of the COUNTY shall survive the termination, or expiration, of this Agreement.
- (d) The COUNTY does not waive, by these indemnity requirements, any defenses or protections under the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) or otherwise available to it, or to the CITY, under the law."
- 7. At all times during the period of this Agreement, the CITY and, if applicable, their contractor shall maintain the following insurance coverage(s), or be self-insured to cover the following:
  - (a) Worker's Compensation Insurance in the statutory amounts.
  - (b) Employer's Liability Insurance in an amount not less than one million dollars (\$1,000,000.00) each accident/injury and one million dollars (\$1,000,000.00) each employee/disease.

- (c) Commercial (Comprehensive) General Liability Insurance with a limit of not less than three million dollars (\$3,000,000) total; including limits of not less than two million (\$2,000,000) dollars per occurrence and one million (\$1,000,000) dollars excess liability in the annual aggregate injury/property damage.
- (d) Commercial (Comprehensive) Automobile Liability Insurance with minimum limits of at least one million (\$1,000,000) dollars Combined Single Limit (Each Accident).
- (e) The coverage limits required under subparagraphs (c) and (d) above may be satisfied through a combination of primary and excess coverage. The CITY shall not allow any contractor to commence work until all the insurance coverage(s) required under this insurance section have been obtained. Satisfactory evidence of contractor's insurance including endorsements shall be provided by the CITY to the COUNTY immediately upon request. Additionally, the CITY shall include in all of its contracts a statement expressly declaring the COUNTY to be a third-party beneficiary of the insurance requirements provided for in this insurance section.
- The CITY shall require all approved contractors, (f) anyone directly or indirectly employed by them, or by anyone for whose acts any of them may be liable under this Agreement, to acquire and maintain the insurance as set forth in Paragraph 7. (a) to (d) of the Agreement. The COUNTY retains the right to obtain evidence of contractor's insurance coverage at any time. The CITY will ensure that its contractors and subcontractors name the COUNTY as an additional insured as set out in the paragraphs below. The CITY understands that it is to the CITY's benefit to diligently enforce this insurance requirement as the CITY shall indemnify the COUNTY, its officials, officers, agents, and employees from all liability, in its performance under this Agreement pursuant to the terms in Paragraph 6 herein."
- (g) The insurance required to be purchased and maintained by the CITY and if applicable, their contractor, shall be provided by an insurance company acceptable to the COUNTY, and licensed to do business in the State of Illinois; and shall include at least the specific coverage and be written for not less than the limits of the liability specified herein or required by law or regulation whichever is greater;

and shall be so endorsed that the coverage afforded will not be canceled or materially changed until at least sixty (60) days prior written notice has been given to the COUNTY except for cancellation due to non-payment of premium for which at least fifteen (15) days prior written notice (five days allowed for mailing time) has been given to the COUNTY. If the CITY is satisfying insurance required through a combination of primary and excess coverage, the CITY shall require that said excess/umbrella liability policy include in the "Who is Insured" pages of the excess/umbrella policy wording such as "Any other person or organization you have agreed in a written contract to provide additional insurance" or wording to that affect. The CITY shall provide a copy of said section of the excess/umbrella liability policy upon request by the COUNTY.

- It is the duty of the CITY to immediately notify the (h) COUNTY if any insurance required under this Agreement has been cancelled, materially changed, or renewal has been refused, and the CITY shall immediately suspend all work in progress and take the necessary steps to purchase, maintain and provide the required insurance coverage. If a suspension of work should occur due to insurance requirements, upon verification by the COUNTY of the required insurance coverage, the COUNTY shall notify the CITY that the CITY can proceed with the work that is a part of this Agreement. Failure to provide and maintain the required insurance coverage could result in the immediate cancellation of this Agreement, and the CITY shall accept and bear all costs that may result from the cancellation of this Agreement due to the CITY's or if applicable, their contractor's failure to provide and maintain the required insurance.
- The CITY's and if applicable, their contractor's (i) insurance as required by paragraphs (c) and (d) above shall name the COUNTY, its officers, and employees as additional insured parties. The Certificate of Insurance/endorsements shall state: "The County of DuPage, its officers, and employees are named as additional insured(s) as defined in the Commercial (Comprehensive) General Liability Insurance and Commercial (Comprehensive) Automobile Liability Insurance policies with respect to claims arising from the CITY's performance under this Agreement. The Endorsements must also be provided naming the County of DuPage c/o DuPage County Division of Transportation, 421 N. County Farm Road, Wheaton, IL 60187, as an additional insured. This additional

insured is to be on a primary and non-contributory basis."

- (j) If the CITY will be using their own forces for the work covered in this Agreement, the CITY shall inform the COUNTY in writing following execution of this Agreement. If, however, the CITY will be hiring a contractor for the work covered in this Agreement, the CITY shall inform the COUNTY in writing following execution of this Agreement and shall provide a copy of said contract to the COUNTY upon request.
- 8. The terms and conditions of this Agreement may be amended or supplemented by written statement of the parties to make such amendment or supplement. The parties agree that no oral change orders will be allowed and that no claim based upon any purported oral change order shall be made.
- 9. The terms and conditions of this Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns.
- 10. All State and Federal Laws insofar as applicable to COUNTY contracts shall be hereby specifically made a part of this Agreement as set forth herein.
- 11. This Agreement shall be governed by the laws of the State of Illinois. The forum for resolving any disputes concerning the parties' respective performance, or failure to perform, under this Agreement, shall be the judicial circuit court for DuPage County.
- 12. In the event, any provisions of this Agreement is held to be unenforceable or invalid for any reason, the enforceability thereof shall not affect the remainder of the Agreement. The remainder of this Agreement shall be construed as if not containing the particular provision and shall continue in full force, effect, and enforceability, in accordance with its terms.
- 13. This Agreement may be terminated at any time by submission to the other party of written thirty (30) days advance notice served by certified or registered mail, return receipt requested, properly addressed with postage prepaid and said notice shall be effective upon receipt as verified by the United States Postal Service, to the following addresses:

FOR THE CITY: Bryon Vana City Administrator City of Darien 1702 Plainfield Road Darien, Illinois 60561

- 6 -

FOR THE COUNTY: Christopher C. Snyder, P.E. Director of Transportation/County Engineer DuPage County Division of Transportation 421 N. County Farm Road Wheaton, IL 60187

14. This Agreement shall remain in full force and effect after execution by the parties as set forth below until November 15, 2018, unless terminated by thirty (30) days written notice to the other party as referenced above.

#### SPECIFICATIONS

- All grassy areas heretofore set out in COUNTY MOWING shall be mowed from the edge of shoulder or back of curb to the right of way line. Median and island areas are also included as part of this Agreement (as referenced in table hereinabove) and shall be mowed back to back of curb.
- 2. Grass shall be mowed to the height of three (3) inches.
- 3. All mowing shall be performed in a manner to produce a finished appearance which is acceptable to the COUNTY. Such acceptability shall be based upon the reasonable application of professional standards in the mowing industry. The opinion of the DuPage County Division of Transportation Highway Operations Manager shall constitute prima facie evidence of a reasonable application of such professional standards.
- 4. Hand-cutting or cutting along fences and guardrails is included as part of the Agreement.
- 5. Hand-cutting around landscaping and other obstructions within the right of way shall be part of this contract. Grass cuttings shall not be allowed on roadways or curbs. Large grass clumps shall not remain on cut areas. Such cuttings or clumps shall be removed or blown clean.
- 6. Pick up of typical roadway trash (bottles, cans, paper, plastic bags, and miscellaneous small debris) will be the responsibility of the CITY and shall be included in the cost of mowing. Any areas where materials are encountered that would not be classified as "typical roadway trash" should be referred to the DuPage County Highway Operations Manager for removal.
- 7. Damage caused by the CITY to turf areas shall be repaired to the satisfaction of the DuPage County Highway Operations Manager prior to payment for the cycle in which damage occurred.

- 8. The CITY shall protect all work sites with proper traffic control as specified in the current "Manual of Uniform Traffic Control Devices" and applicable standards as included in these special provisions, and appropriate at any particular site. The safety of employees and the public shall be of primary concern.
- 9. Roadways shall be kept open to traffic in both directions at all times. The loading and unloading of materials and/or equipment shall be done in a protected area completely off the traveled roadway. If it is necessary for a slow moving piece of equipment to travel for a short distance along the roadway, this piece of equipment shall be accompanied by a properly equipped escort vehicle during the entire time that it occupies any portion of the traveled roadway. The escort vehicle shall be equipped with an amber-colored, rotating-type warning light mounted on or above the cab of the escort vehicle. The escort vehicle shall also be equipped with two (2) amber colored flashing lights mounted to the rear of the escort vehicle at a minimum height of six (6) feet.
- 10. No equipment or material shall be stored on the pavement or shoulders at any time.
- 11. The starting date for each year's mowing cycle shall be no later than the following:

First Mowing - May 1
Second Mowing - June 1
Third Mowing - July 1
Fourth Mowing - August 1
Fifth Mowing - September 15
Five (5) intermediate mowings are to be completed as weather and
grass conditions warrant.

- 12. The COUNTY shall pay the CITY \$4,106.00 within forty-five (45) days of receipt of invoice after the completion of each mowing cycle of 41.06 acres.
- 13. The CITY shall endeavor to submit a final invoice for all mowing no later than November 15<sup>th</sup> of each year for the term of this Agreement.
- 14. Additions or deductions to the mowing acres may be required during the mowing season and will be done at the sole discretion of the COUNTY. Additions or deductions will be made to the payment due for a mowing cycle at a unit price of One Hundred Dollars per acre (\$100.00 per acre). The DuPage County Division of Transportation will notify the CITY in writing, of any additions or deductions made in the mowing cycle acres.

WHEREAS, the parties hereto have read and reviewed the terms of this Agreement and by their signature as affixed below represent that the signing party has the authority to execute this Agreement and that the parties intend to be bound by the terms and conditions contained herein.

WHEREAS, this Agreement shall not be deemed or construed to create an employment, joint venture, partnership or other agency relationship between the parties.

WHEREAS, this Agreement may be executed in two or more counterparts, each of which shall be deemed an original and all of which shall be deemed one in the same instrument.

WHEREAS, this Agreement shall become effective on the day on which both parties hereto have executed this document.

IN WITNESS WHEREOF, the parties hereto have each caused this Agreement to be executed by their duly authorized officers and to be attested to and their corporate seals to be hereunder affixed.

	AN	COCCOCCO CANA
COUNTY OF DU PAGE	830	
Signed this Illinois.	day of	, 2017 at Wheaton,
		Daniel J. Cronin, Chairman DuPage County Board
	ATTEST:	1839 Ummss
	111 1 1 0 1 •	Paul Hinds, County Clerk
CITY OF DARIEN		
Signed this Illinois.	day of _	, 2017, at Darien,
		Kathleen Moesle-Weaver, Mayor City of Darien

ATTEST:

JoAnne E. Ragona, City Clerk City of Darien



#### AGENDA MEMO City Council April 3, 2017

#### **ISSUE STATEMENT**

Approval of a resolution awarding a contract extension for the 2017 Street Sweeping Services between the City of Darien and Illinois Central Sweeping in an amount not to exceed \$42,650.00.

#### **RESOLUTION**

#### BACKGROUND/HISTORY

The proposed contract is the  $2^{nd}$  and final of a two year optional annual contract extension. The Street Sweeping Contract was awarded to Illinois Central Sweeping on January 6, 2015, Res No. R-44-15 with two option annual contract extensions. Illinois Central Sweeping has acknowledged the extension and accepts the extension as presented. Additionally, an amount of \$1,000 has been designated as a contingency for additional hours required for miscellaneous sweepings and emergency events. Attached and labeled as <u>Attachment A</u> is the bid tally.

The proposed expenditure would be expended from the following FY 17-18 Account:

ACCOUNT	ACCOUNT	FY 17-18	PROJECTED	Cost Per	PROPOSED
NUMBER	DESCRIPTION	BUDGET	HOURS	Hour	EXPENDITURE
01-30-4373	May $8^{th} - 15^{th}$	\$7,350.00	70	\$105.00	\$7,350.00
01-30-4373	Sept $14^{\text{th}} - 21^{\text{st}}$	\$13,125.00	125	\$105.00	\$13,125.00
01-30-4373	Nov $13^{th} - 22^{nd}$	\$14,175.00	135	\$105.00	\$14,175.00
	SUB TOTALS	\$34,650.00	330		\$34,650.00
	EMERGENCY				
01-30-4373	SWEEPS	\$500.00	TBD	TBD	TBD
01-30-4373	CONTINGENCY	\$1,000.00	TBD	TBD	TBD
01-30-4373	DISPOSAL	\$6,500.00	N/A	N/A	\$6,500.00
TOTAL		\$42,650.00	N/A	N/A	\$41,150.00**

**\*\*Remainder of \$1,500 to be utilized, if required.** 

#### **STAFF RECOMMENDATION**

Municipal Services Committee recommends approval of this resolution with Illinois Central Sweeping. The City of Darien had satisfactory results this past year with Illinois Central Sweeping. *Pending Budget Approval FYE 2017-2018* 

#### **ALTERNATE CONSIDERATION**

As directed by City Council

#### **DECISION MODE**

This item will be placed on the agenda for the April 3, 2017 City Council agenda for formal approval.



SEALED BID: 2015-2017 Street Sweeping Services OPENING DATE/TIME: January 6, 2015 @ 10:00 a.m.

	2015 PRICING SCHEDULE			Elgin Swee	eping	Services, Inc.		Hoving Cl	ean S	Sweep, LLC		Illinoi	is Cei	ntral Sweeping		Wast	e Man	agement
	2015 PRICING SCHEDULE																	
		ECTIMATED		OUDI V			TT	OUDI V			11				11/			
CYCLE	DESCRIPTION	ESTIMATED UNITS		OURLY RATE				OURLY RATE				OURLY RATE				OURLY RATE		
1	MAY 11 - MAY 18	70	\$	132.00	\$	9.240.00	\$	105.00	\$	7.350.00	\$	97.00	\$	6.790.00	\$	115.00	\$	8,050,00
2	JULY 13- JULY 20	70	\$	132.00	\$	9,240.00	\$	105.00	\$	7,350.00	\$	97.00	\$	6,790.00	\$	115.00	\$	8,050.00
3	SEPTEMBER 14-SEPTEMBER 21	70	\$	132.00	\$	9,240.00	\$	105.00	\$	7,350.00	\$	97.00	\$	6,790.00	\$	115.00	\$	8,050.00
4	NOVEMBER 13-NOVEMBER 26	135	\$	132.00	\$	17,820.00	\$	135.00	\$	18,225.00	\$	97.00	\$	13,095.00	\$	137.00	\$	18,495.00
	SUBTOTAL-A	345			\$	45,540.00			\$	40,275.00			\$	33,465.00			\$	42,645.00
	EMERGENCY CALL OUT	3	\$	190.00	\$	570.00	\$	105.00	\$	315.00	\$	100.00	\$	300.00	\$	180.00	\$	540.00
	SUBTOTAL-B				\$	570.00			\$	315.00			\$	300.00			\$	540.00
	TOTAL COST				\$	46,110.00			\$	40,590.00			\$	33,765.00			\$	43,185.00
	2015 BUDGET				\$	46,110.00			\$	40,590.00			\$	33,765.00			\$	43,185.00
	2016 PRICING SCHEDULE			Elgin Swee	eping	Services, Inc.		Hoving Cl	ean S	Sweep, LLC		Illinoi	is Cer	ntral Sweeping		Wast	e Man	agement
		ESTIMATED	н	OURLY			н	OURLY			н	OURLY			н	OURLY		
CYCLE	DESCRIPTION	UNITS		RATE				RATE				RATE				RATE		
1	MAY 9 - MAY 18	70	\$	136.00	\$	9,520.00	\$	107.63	\$	7,534.10	\$	101.00	\$	7,070.00	\$	118.00	\$	8,260.00
2	JULY 11- JULY 18	70	\$	136.00	\$	9,520.00	\$	107.63	\$	7,534.10	\$	101.00	\$	7,070.00	\$	118.00	\$	8,260.00
3	SEPTEMBER 14-SEPTEMBER 21	70	\$	136.00	\$	9,520.00	\$	107.63	\$	7,534.10	\$	101.00	\$	7,070.00	\$	118.00	\$	8,260.00
4	NOVEMBER 14-NOVEMBER 23	135	\$	136.00	\$	18,360.00	\$	138.38	\$	18,681.30	\$	101.00	\$	13,635.00	\$	140.00	\$	18,900.00
	SUBTOTAL-A	345			\$	46,920.00			\$	41,283.60			\$	34,845.00			\$	43,680.00
	EMERGENCY CALL OUT	3	\$	196.00	\$	588.00	\$	107.63	\$	322.89	\$	105.00	\$	315.00	\$	185.00	\$	555.00
	SUBTOTAL-B				\$	588.00			\$	322.89			\$	315.00			\$	555.00
	TOTAL COST				\$	47,508.00			\$	41,606.49			\$	35,160.00			\$	44,235.00
	2016 BUDGET				\$	47,508.00			\$	41,606.49			\$	35,160.00			\$	44,235.00
	2017 PRICING SCHEDULE			Elgin Swee	eping	Services, Inc.		Hoving Cl	ean S	weep, LLC		Illinois	s Cei	ntral Sweeping	_	Wast	e Man	agement
															_			
		ESTIMATED	Н	OURLY			Н	OURLY			н	OURLY				OURLY		
	DESCRIPTION	UNITS		RATE				RATE			]	RATE				RATE		
1	MAY 8 - MAY 15	70	\$	140.00	\$	9,800.00	\$	110.32	\$	7,722.40	\$	105.00	\$	7,350.00	\$	122.00	\$	8,540.00
2	JULY 10- JULY 17	70	\$	140.00	\$	9,800.00	\$	110.32	\$	7,722.40	\$	105.00	-	7,350.00	\$	122.00	\$	8,540.00
3	SEPTEMBER 14-SEPTEMBER 21	70	\$	140.00	\$		\$	110.32	\$	7,722.40	-	105.00	_	7,350.00	\$	122.00	\$	8,540.00
4	NOVEMBER 13-NOVEMBER 22	135	\$	140.00	\$	18,900.00	\$	141.84	\$	19,148.40	\$	105.00	-	14,175.00	\$	145.00	\$	19,575.00
	SUBTOTAL-A	345			\$	48,300.00			\$	42,315.60			\$	36,225.00			\$	45,195.00
	EMERGENCY CALL OUT	3	\$	202.00	\$	606.00	\$	110.32	\$	330.96	\$	109.00	\$	327.00	\$	190.00	\$	570.00
	SUBTOTAL-B				\$	606.00			\$	330.96			\$	327.00			\$	570.00
	TOTAL COST				\$	48,906.00			\$	42,646.56			\$	36,552.00			\$	45,765.00
	2017 BUDGET				\$	48,906.00			\$	42,646.56			\$	36,552.00			\$	45,765.00

**RESOLUTION NO.\_\_\_\_** 

мемо

#### A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO A CONTRACT EXTENSION FOR THE 2017 STREET SWEEPING SERVICES BETWEEN THE CITY OF DARIEN AND ILLINOIS CENTRAL SWEEPING IN AN AMOUNT NOT TO EXCEED \$42,650.00

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

#### COUNTY, ILLINOIS, as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to enter into a Contract Extension, a copy of which is attached hereto as "<u>Exhibit A</u>", for the 2017 Street Sweeping Services between the City of Darien and Illinois Central Sweeping in an amount not to exceed \$42,650.00.

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

ATES:		
NAYS:		
ABSENT:		

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

ATTEST:

#### KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



From:	cdevries@illinoiscentralsweeping.com
To:	Lisa Klemm
Subject:	Fw: City of Darien - Contract Extension 2017
Date:	Tuesday, March 07, 2017 8:41:06 AM
Attachments:	Illinois Central Sweeping.pdf

Lisa,

Good Morning,

I am pleased to see that the City of Darien is extending the street sweeping contract with Illinois Central Sweeping for 2017. Illinois Central Sweeping will honor the pricing and we are looking forward to another year of working with the City of Darien to keep the City streets clean. If there is anything the City needs please feel free to contact us at (708) 293-0000.

Thank you

Chuck DeVries Owner Illinois Central Sweeping

----- Forwarded Message -----From: "doverland@illinoiscentralsweeping.com" <doverland@illinoiscentralsweeping.com> To: Chuck Devries <cdevries@illinoiscentralsweeping.com> Sent: Tuesday, March 7, 2017 5:55 AM Subject: Fw: City of Darien - Contract Extension 2017

On Monday, March 6, 2017 12:20 PM, Lisa Klemm <LKlemm@darienil.gov> wrote:

Dan,

Good Afternoon!

Attached please find the original bid documents from 2015 for the City of Darien – Street Sweeping Contract. The contract had an optional extension for both, 2016 and 2017. Please advise that the attached quotes for 2017 will be honored and you are still interested in servicing the City of Darien.

Thank you in advance,

#### Lísa A Klemm

City of Darien 630-353-8105 To receive important information from the City of Darien sign up for our electronic newsletter: **DARIEN DIRECT CONNECT** 

#### SECTION II

#### **BIDDER SUMMARY SHEET**

#### **STREET SWEEPING SERVICES FOR THE CITY OF DARIEN - 2015**

Firm Name: <u>ILLINOIS Central Sweeping</u>
Address:2307_W. 135PPL.
City, State, Zip Code: Blue Island IL, 60406
Contact Person: Dan_Overland
FEIN #:
Phone: (708) 293 0000 Fax: (708) 293 8319
Mobile: (708) 878 9230
E-mail Address: <u>doverland dillinoiscentralsveeping</u> .com

**RECEIPT OF ADDENDA:** The receipt of the following addenda is hereby acknowledged:

Addendum No. \_\_\_\_\_, Dated \_\_\_\_\_\_

# Schedule of Prices for:

# STREET SWEEPING SERVICES

2017 SWEEPING PROGRAM 4-SWEEPINGS				
STREET SWEEPING SERVICES SCHEDULE	ESTIMATED UNITS	UNIT	COST PER HOUR	TOTAL COST
MAY 8 <sup>TH</sup> - MAY 15 <sup>TH</sup>	70	HOURLY	\$105.00	\$7,350.00
JULY 10 <sup>TH</sup> - JULY 17 <sup>TH</sup>	70	HOURLY	\$105.00	\$7,350.00
SEPTEMBER 14 <sup>TH</sup> - SEPTEMBER 21 <sup>ST</sup>	70	HOURLY	\$105.00	
NOVEMBER 13 - NOVEMBER 22 <sup>nd</sup>	135	HOURLY	\$105.00	\$14,175.00
SUB-TOTAL-A	345			\$36,225.00
EMERGENCY SERVICES	ESTIMATED UNITS	UNIT	COST PER HOUR	TOTAL COST
EMERGENCY CALL OUT	3	HOURLY	\$109.00	\$327.00
SUB-TOTAL-B	3			\$327.00
TOTALS-SUBTOTAL A & B 2017				\$36,552.00
DATES INDICATE TENTATIVE START DATE PERIOD				

# **TOTAL COST SUMMARY**

SUMMARY COSTS	2015	2016	2017
Part A Sub-			
Total	\$33.465.00	\$34.845.00	\$36,225.00
Part B Sub-			
Total	\$300.00	\$315.00	\$327.00
Total Cost of			
A+B	\$33,765.00	\$35,160.00	\$36,552.00

The contract will be awarded on a total sum of A and B.

Firm Na	me: <u>Illinois Central S</u>	weeping_		1	
	e of Authorized Representative:		121	$\sim$	
Title:	Owner	Date:	1/5/2015		

ACCEPTANCE: This proposal is valid for 150 calendar days from the date of submittal.

#### **BUSINESS ORGANIZATION:**

Sole Proprietor: An individual whose signature is affixed to this bid.

\_\_\_\_\_ Partnership: Attach sheet and state full names, titles and address of all responsible principals and/or partners.

X Corporation: State of incorporation: LLC. Illinois

Provide a disclosure of all officers and principals by name and business address, date of incorporation and indicate if the corporation is authorized to do business in Illinois. In submitting this bid, it is understood that the City of Darien reserves the right to reject any or all bids, to accept an alternate bid, and to waive any informalities in any bid. In compliance with your Invitation to Bid, and subject to all conditions thereof, the undersigned offers and agrees, if this bid is accepted, to furnish the services as outlined.

Illinois Central Sweeping	(Corporate Seal)
Business Name	
1 - KN	
el 2	_Char1
Signature	Prir

<u>Owner</u> Title

<u>Charles DeVries</u> Print or type name

1/6/201	5
	Date

15

This Contract is made this 6th day of April

, 2015 by and between the

City of Darien (hereinafter referred to as the "CITY") and ILLIN OIS Central Sweeping (hereinafter referred to as the "CONTRACTOR").

WIINESSETH

In consideration of the promises and covenants made herein by the CITY and the

CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT BOCUMENTS: This Contract shall include the

following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS annodified by this Contract shall be in full force and effect in their unaltered condition.

The Invitation to Bid

The Instructions to the Bidders

This Contract

The Terms and Conditions

The Bid as it is responsive to the CITY'S bid requirements

All Certifications required by the City

Cartificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

#### 2012 STREET SWEEPING SERVICES

(Hereinafter raterned to as the "WORK") and the CITY agrees to pay the CONTRACTOR

pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 st seq.) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall

indennify and hold hamless the CITY, its officials, officers, directors, agents, amployees and representatives and assigns, from lawsuits, actions, costs (including attornsys' fees), elains or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such clanns, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and far all expanses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to gursue any available avanue of appeal of any advesse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their cole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expanses, including but not limited to court costs, reasonable attorneys' and witnesses' foes and other expanses of historian incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 5: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the faderal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual batasament and that if awarded the Contract will not engage in any prohibited form of discrimination in comployment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, succestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights

with ragard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal

opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Contract. If swarded the Contract, contractor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state Iswa and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcentractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses and/or parmits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following: City of Darien 1702 Plainfield Road Darien, IL 60561 Atta: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a next appearance and shall be trained to handle all contact with City residents or City amployees in a respectful manner. At the request of the Director of Monncipal Services or a designee, the CONTRACTOR shall replace any incompetent, abusive or desorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 18: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amandment signed by both PARTIES.

FOR: THE CITY

Title: Mayor

Meselikaries

FOR: THE CONTRACTOR

Print Name: Kathleen Moesle Weaver

Title: OWNIK

Print Name:

Date: April 6, 2015

Date: 4-7-15

#### AGENDA MEMO City Council April 3, 2017

Approval of a resolution to extend a contract with TruGeen, LP for five (5) various fertilizer applications in an amount not to exceed \$20,290.00 for the 2017 Landscape Fertilization Services at Roadside Rights of Way and Medians of 75<sup>th</sup> Street, and certain segments of Plainfield Road. Included also are City owned facilities such as the Water Plant grounds, the Public Works facility and the City Hall grounds. The proposed contract extension would be the first extension, year 2 of a three (3) year contract.

#### **RESOLUTION**

#### BACKGROUND/HISTORY

The City's fertilization program will allow the City to eradicate noxious weeds and provide uniform aesthetically pleasing turf throughout certain right of ways and City owned facilities. On December 22, 2015, staff received three (3) bids for the proposed 2016 fertilization services, (See <u>Attachment</u> <u>A</u>). The contract also called out for two optional extensions for 2017 and 2018. The proposed extension will be the 1<sup>st</sup> extension, year two of a three year contract.

The following areas would receive fertilizer applications throughout the year:

- Certain median areas and roadside right of ways on 75<sup>th</sup> Street from Route 83 (Kingery Highway) west to Lemont Road- 20.52 acres
- 2) Plainfield Road from Cass Avenue east to 75<sup>th</sup> Street- 2.00 acres

	Total Acres	22.52 acres
City Owned Facilities:		Acres
	City Hall 1702 Plainfield Rd	0.70
	Public Works 1041 S Frontage Rd	1.70
	Water Plant #2 1220 Plainfield Rd	.33
	Water Plant #3 1930 Manning Rd	.57
	Water Plant #4 1897 Manning Rd	.66
	Water Plant #5 8600 Lemont Rd	.83
	Water Stand Pipe 6709 Wilmette Av	re <u>.11</u>
	Total Acres	4.90

The contract also entertained fertilization services for the City maintained median trees along 75<sup>th</sup> Street. The scope of work would include fertilizing 240 trees along 75<sup>th</sup> Street from Clarendon Hills Road west to Lemont Road.

The contract specifications included up to six (6) various fertilizer applications throughout the year. Staff is requesting that Applications 1, 2, 3, 4, and 5 for a total of five (5) applications be implemented for the 2017 Program. (See <u>Attachment B</u>).

Landscape Fertilization April 3, 2017 Page 2

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE
	Forestry-Fertilization 75 <sup>th</sup> Street-Turf	DEDGET	
01-30-4350	Areas	\$ 11,000.00	\$ 10,690.00
	Maintenance Building-City Hall		
01-30-4350	Grounds ( <sup>1</sup> / <sub>2</sub> Charged to Water)	\$ 542.20	\$ 542.20
	General Plant Maintenance (1/2 charged		
02-50-4223	to Streets)	\$ 542.20	\$ 542.20
01-30-4350	Tree Fertilization – 75 <sup>th</sup> Street	\$ 850.00	\$ 850.00
	Detention Retention Facility		
01-30-4350	Fertilization	\$ 6,535.00	\$ 6,535.00
02-50-4223	General Plant Maintenance	\$ 1,129.59	\$ 1,129.59
Total Cost - Ferti	lization		\$ 20,289.00

The proposed expenditure would be expended from the following accounts.

#### **COMMITTEE RECOMMENDATION**

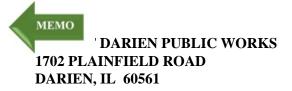
Municipal Services Staff recommends approval of the contract extension as presented above. TruGreen has provided very efficient services for the City of Darien since 2011. *Pending Budget Approval FYE 2017-2018* 

## **ALTERNATE CONSIDERATION**

As directed by the City Council

#### **DECISION MODE**

This item will be placed on the April 3, 2017 City Council agenda for formal approval.



#### SEALED BID: 2016 Landscape Fertilization Program

#### OPENING DATE/TIME: December 22, 2015 @ 9:30 a.m.

		GroundsKeeper Landscape Care, LLC		KGI Landscaping			TRUGREEN, LP			
							1			
	1	2016-2017	2017-2018	2018-2019	2016-2017	2017-2018	2018-2019	2016-2017	2017-2018	2018-2019
ITEM	DESCRIPTION									
Section I	Application #1	\$ 4,609.52	\$ 4,839.99	\$ 4,936.79	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 1,765.00	\$ 1,765.00	\$ 1,765.00
	Application #2	\$ 5,424.46	\$ 5,695.69	\$ 5,809.60	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,270.00	\$ 2,270.00	\$ 2,270.00
	Application #3	\$ 3,651.85	\$ 3,834.44	\$ 3,911.13	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 2,860.00	\$ 2,860.00	\$ 2,860.00
	Application #4	\$ 3,282.02	\$ 3,446.12	\$ 3,515.04	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,970.00	\$ 1,970.00	\$ 1,970.00
	Application #5	\$ 7,158.82	\$ 7,516.76	\$ 7,667.10	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 1,825.00	\$ 1,825.00	\$ 1,825.00
	Application #6	\$ 3,130.21	\$ 3,286.72	\$ 3,352.46	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Subtotal Section I		\$ 27,256.88	\$ 28,619.72	\$ 29,192.12	\$ 28,100.00	\$ 28,100.00	\$ 28,100.00	\$ 12,090.00	\$ 12,090.00	\$ 12,090.00
Section II	Application #1	\$ 1,096.64	\$ 1,151.47	\$ 1,174.50	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00	\$ 400.00	\$ 400.00	\$ 400.00
	Application #2	\$ 1,273.96	\$ 1,337.66	\$ 1,364.41	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 406.00	\$ 406.00	\$ 406.00
	Application #3	\$ 888.27	\$ 932.68	\$ 951.33	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 563.00	\$ 563.00	\$ 563.00
	Application #4	\$ 807.80	\$ 848.19	\$ 865.15	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 430.00	\$ 430.00	\$ 430.00
	Application #5	\$ 1,651.33	\$ 1,733.89	\$ 1,768.57	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 415.00	\$ 415.00	\$ 415.00
	Application #6	\$ 774.77	\$ 813.50	\$ 829.77	\$ 490.00	\$ 490.00	\$ 490.00	\$ 335.00	\$ 335.00	\$ 335.00
Subtotal Section II		\$ 6,492.77	\$ 6,817.40	\$ 6,953.73	\$ 10,310.00	\$ 10,310.00	\$ 10,310.00	\$ 2,549.00	\$ 2,549.00	\$ 2,549.00
Section III	Application #1	\$ 2,898.50	\$ 3,043.42	\$ 3,104.29	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
	Application #2	\$ 3,392.46	\$ 3,562.08	\$ 3,633.32	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 1,390.00	\$ 1,390.00	\$ 1,390.00
	Application #3	\$ 2,318.03	\$ 2,433.93	\$ 2,482.61	\$ 5,480.00	\$ 5,480.00	\$ 5,480.00	\$ 1,745.00	\$ 1,745.00	\$ 1,745.00
	Application #4	\$ 2,093.86	\$ 2,198.56	\$ 2,242.53	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Application #5	\$ 4,443.70	\$ 4,665.49	\$ 4,759.20	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 1,120.00	\$ 1,120.00	\$ 1,120.00
	Application #6	\$ 2,001.85	\$ 2,101.94	\$ 2,143.98	\$ 1,370.00	\$ 1,370.00	\$ 1,370.00	\$ 860.00	\$ 860.00	\$ 860.00
Subtotal Section II		\$ 17,148.40	\$ 18,005.42			\$ 7,395.00				
		,	,		,	,	,			
Section IV		\$2,880.00	\$3,024.00	\$3,084.48	\$1,100.00	\$1,100.00	\$1,100.00	\$850.00	\$850.00	\$850.00
Grand Total		\$ 53,778.05	\$ 56,466.54	\$ 57,596.26	\$ 57,660.00	\$ 57,660.00	\$ 57,660.00	\$ 22,884.00	\$ 22,884.00	\$ 22,884.00

 TOTALS

 0.25
 13.70

 19.71
 \$1,080,00

 25.36
 \$1,390,00

 31.84
 \$1,745,00

 21.90
 \$1,200,00

 20.44
 \$1,120,00

- \$ -119.25 \$ 6,535.00

AREA 0.30 23.65 \$ 30.44 \$ 38.21 \$ 26.28 \$ 24.53 \$

- \$ 143.10 \$

COURT

BID TALLY AND SUMMARY CO SECTION I	NTRACT FOR 2017	From	Subject					
RIGHT OF WAY MAINTENANCE FERTILIZAT	ION-22.52 ACRES		2017 Landscape Fertilization bid results.x	ds				
PROGRAM INCLUDES: 75TH STREET-NORTH	ERN, SOUTHERN RIGHT OF V	WAYS AND MEDIANS						
PLAINFIELD ROAD-CASS AVE AND 75TH STE	REET		-					
		AWARDED VENDOR	PROPOSED APPLICATIONS 2017 75TH STREET	DETENTION AND CUL DE SAC ISLAND FACILITIES	2017 BID TABULATION	2017 BID TABULATION		
								_
ACCOUNT NO 01-30-4350	VENDOR	TRU GREEN 2017 BID	TRU GREEN	TRU GREEN	Groundskeeper Landscape Care	KGI Landscaping	UNIT COST PER ACRE	-
	APPLICATION Appl #1 March-April	\$ 1,765.00	\$ 1,765.00 \$ 2,270.00	\$ 1,080.00	4,839.99	4,100.00	\$ 78.37	1
	Appl #2 April-May	\$ 2,270.00			5,695.69	4,000.00	\$ 100.80	
	Appl #3 May-June Appl #4 July-August	\$ 2,860.00 \$ 1,970.00		\$ 1,745.00 \$ 1,200.00	3,834.44 3,446.12	8,000.00	\$ 127.00 \$ 87.48	-
	Appl #5 September	\$ 1,825.00	\$ 1,825.00	\$ 1,120.00	7,516.76	6,000.00	\$ 81.04	
		\$ 1,400.00	\$-	\$ -	3,286.72	2,000.00	\$-	
Subtotal Section I		\$ 12,090.00	\$ 10,690.00	\$ 6,535.00	\$ 28,619.72	\$ 28,100.00	\$ 474.69	
		AWARDED VENDOR-TRU						
CITY HALL GROUNDS	VENDOR	GREEN	PROPOSED APPLICATIONS 2017	2017 BID TABULATION	2017 BID TABULATION			
	APPLICATION	2017 BID	TRU GREEN	Groundskeeper Landscape Care	KGI Landscaping			
	Appl.#1 March-April Appl #2 April-May	\$ 400.00 \$ 406.00	\$ 400.00 \$ 406.00	\$ 1,151.47 \$ 1,337.66	\$ 1,980.00 \$ 1,960.00			
	Appl #3 May-June	\$ 563.00	\$ 563.00	\$ 932.68	\$ 1,960.00			
	Appl #4 July-August	\$ 430.00	\$ 430.00	\$ 848.19	\$ 1,960.00			
<u> </u>	Appl #5 September Appl #6 Nov-Dec	\$ 415.00 \$ 335.00	\$ 415.00 \$	\$ 1,733.89 \$ 813.50	\$ 1,960.00 \$ 490.00			
Subtotal Section II		\$ 2,549.00						
		-,- +>100			- 0,0 - 0,00			
		AWARDED VENDOR-TRU-						
TREE FERTILIZATION 240 TREES 75TH ST	APPLICATION	GREEN	PROPOSED APPLICATIONS 2017	2017 BID TABULATION	2017 BID TABULATION			
	Tree Fertilization-75th St	2017 BID \$ 850.00	TRU GREEN \$ 850.00	Groundskeeper Landscape Care \$ 3.024.00	KGI Landscaping \$ 1,100.00			
Subtotal Section III	Thee Fertilization-75th St	\$ 850.00	\$ 850.00	\$ 3,024.00				
Total Cost Section I, II & III		\$ 15,489.00	\$ 20,289.00	\$ 38,461.11	\$ 39,510.00			
	1		[				т	
								WATER AND
ACCOUNT CHARGE		ACCOUNT NO 01-30-4350 02-50-4223	ACCOUNT NO 01-30-4350 02-50-4223	ACCOUNT NO 01-30-4350	ACCOUNT NO 01-30-4350	ACCOUNT NO 01-30-4350		STREET DIVISIONS
				1800001110001-30-4330	100001110001509000			
LOCATION	5-PLANT LOCATIONS	PUBLIC WORKS FACILITY	CITY HALL GROUNDS	75TH STREET	TREE FERTILIZATION 75TH STREET	DETENTION AND CUL DE SAC ISLAND FACILITIES	PROGRAM COSTS	CITY FACILITIES PROGRAM COST
ACRES	2.5	1.7	0.7			13.70	1 NOGRAM COD 13	4.9
COST PER ACRE APPLICATION 1	\$ 204.08	\$ 138.78	\$ 57.14	\$ 1,765.00	\$ 850.00	\$ 1,080.00	4	\$ 400.00
COST PER ACRE APPLICATION 2 COST PER ACRE APPLICATION 3	\$ 207.14 \$ 287.24	\$ 140.86 \$ 195.33	\$ 58.00 \$ 80.43	\$ 2,270.00 \$ 2,860.00	s -	\$ 1,390.00 \$ 1,745.00	ł	\$ 406.00 \$ 563.00
COST PER ACRE APPLICATION 4	\$ 219.39	\$ 149.18	\$ 61.43	\$ 1,970.00	š -	\$ 1,200.00	t	\$ 430.00
COST PER ACRE APPLICATION 5	\$ 211.73	\$ 143.98	\$ 59.29	\$ 1,825.00	s -	\$ 1,120.00	Į	\$ 415.00
COST PER ACRE APPLICATION 6 TOTAL PROGRAM COST	\$ - \$ 1.129.59	\$ - \$ 768.12	\$	\$ - \$ 10,690.00	\$ - \$ 850.00	\$ - \$ 6,535.00	ł	\$ - \$ 2,214.00
ACCOUNT NO 02-50-4223	\$ 1,129.59	\$ 384.06	\$ 158.14		\$ -	\$ -	\$ 1,671.80	φ 2,214.00
ACCOUNT NO 01-30-4350		\$ 384.06	\$ 158.14	\$ 10,690.00	\$ 850.00	\$ 6,535.00	\$ 18,617.20	
TOTAL PROGRAM COST							\$ 20,289.00	
ACCOUNT NUMBER ASSIGNMNET	ACCOUNT DESCRIPTION	PROPOSED EXPENDITURE 2017						
ACCOUNT NUMBER ASSIGNMENT		FERTILIZATION PROGRAM						
001-30-4350	Forestry-Fertilization 75th Street-Turf Areas	\$ 10.690.00						
nos no ToleM	Maintenance Building-City		1					
001-30-4350	Hall Grounds 1/2 TO WATER	\$ 542.20	4					
001-30-4350	Tree Fertilization - 75th Street	s 850.00						
	Detention Retention Facility		1					
001-30-4350	Fertilization	\$ 6,535.00	4					
1	Maintenance Building-Water							
02-50-4223 GENERAL PLANT MAINT	Plant Fertilization	\$ 1,129.59						
02-50-4223 GENERAL PLANT MAINT	PW FACILITY 1/2 TO							
	STREETS	\$ 542.20	4					
Total Cost		\$ 20,289.00						
		20,289.00	•					
DETENTION EACH TY WORKSWON-	1							
DETENTION FACILTY WORKSHEET VENDOR	TRU GREEN	UNIT COST PER ACRE	T					
APPLICATION			· ·					
Appl #1 March-April	\$ 1,080.00							
Appl #2 April-May Appl #3 May-June	\$ 1,390.00 \$ 1,745.00		4					
Appl #4 July-August	\$ 1,200.00	\$ 87.59	1					
Appl #5 September	\$ 1,120.00	\$ 81.75						
		\$ 62.77	1					
Appl #6 Nov-Dec ACCOUNT NO 01-30-435	\$ 860.00 \$ 7.395.00							
ACCOUNT NO 01-30-435 LOCATION	\$ 860.00 \$ 7,395.00 COST PER ACRE	DALE RD BASIN	NANTUCKET BASIN	WOODLAND BASIN W/WHITTIER	GREENVALLEY BASIN	FAIRVIEW MANNING BASIN	86TH STREET BASIN	MANNING BASIN
ACCOUNT NO 01-30-435 LOCATION ACRES	\$ 7,395.00 COST PER ACRE	DALE RD BASIN 1.20	2.50	WOODLAND BASIN W/WHITTIER 3.10	1.80	1.70	2.10	0.75
ACCOUNT NO 01-30-435 LOCATION ACRES COST PER ACRE APPLICATION 1	\$ 7,395.00 COST PER ACRE \$ 78.83	DALE RD BASIN 1.20 \$ 94.60	\$ 197.08	3.10 \$ 244.38	1.80 \$ 141.90	\$ 134.01	2.10 \$ 165.55	0.75 \$ 59.12
ACCOUNT NO 01-30-435 LOCATION ACRES COST PER ACRE APPLICATION 1 COST PER ACRE APPLICATION 2	\$ 7,395.00 COST PER ACRE	DALE RD BASIN 1.20 \$ 94.60 \$ 121.75 \$ 152.85	2.50 \$ 197.08 \$ 253.65 \$ 318.43	3.10 \$ 244.38 \$ 314.53 \$ 394.85	1.80           \$         141.90           \$         182.63           \$         229.27	1.70 \$ 134.01 \$ 172.48 \$ 216.53	2.10 \$ 165.55 \$ 213.07 \$ 267.48	0.75 \$ 59.12 \$ 76.09 \$ 95.53
ACCOUNT NO 01-30-435 LOCATION ACRES COST PER ACRE APPLICATION 1 COST PER ACRE APPLICATION 2 COST PER ACRE APPLICATION 3 COST PER ACRE APPLICATION 4	\$ 7,395.00 COST PER ACRE \$ 78.83 \$ 101.46 \$ 127.37 \$ 87.59	DALE RD BASIN 1.20 \$ 94.60 \$ 121.75 \$ 152.85 \$ 105.11	2.50 \$ 197.08 \$ 253.65 \$ 318.43 \$ 218.98	3.10 \$ 244.38 \$ 314.53 \$ 394.85 \$ 271.53	1.80           \$         141.90           \$         182.63           \$         229.27           \$         157.66	1.70           \$         134.01           \$         172.48           \$         216.53           \$         148.91	2.10 \$ 165.55 \$ 213.07 \$ 267.48 \$ 183.94	0.75 \$ 59.12 \$ 76.09 \$ 95.53 \$ 65.69
ACCOUNT NO 01-30-435 LOCATION ACRES COST PER ACRE APPLICATION 1 COST PER ACRE APPLICATION 2 COST PER ACRE APPLICATION 3 COST PER ACRE APPLICATION 4 COST PER ACRE APPLICATION 4	\$ 7,395.00 COST PER ACRE \$ 78.83 \$ 101.46 \$ 127.37	DALE RD BASIN         1.20           \$         94.60           \$         121.75           \$         152.85           \$         152.85           \$         105.11           \$         98.10	2.50 \$ 197.08 \$ 253.65 \$ 318.43 \$ 218.98	3.10 \$ 244.38 \$ 314.53 \$ 394.85	1.80           \$         141.90           \$         182.63           \$         229.27           \$         157.66	1.70           \$         134.01           \$         172.48           \$         216.53           \$         148.91	2.10 \$ 165.55 \$ 213.07 \$ 267.48 \$ 183.94 \$ 171.68	0.75 \$ 59.12 \$ 76.09 \$ 95.53 \$ 65.69 \$ 61.31
ACCOUNT NO 01-30-435 LOCATION ACRES COST PER ACRE APPLICATION 1 COST PER ACRE APPLICATION 2 COST PER ACRE APPLICATION 3 COST PER ACRE APPLICATION 4	\$ 7,395.00 COST PER ACRE \$ 78.83 \$ 101.46 \$ 127.37 \$ 87.59 \$ 81.75 \$ -	DALE RD BASIN         1.20           \$         94.60           \$         121.75           \$         152.85           \$         152.85           \$         105.11           \$         98.10	2.50 \$ 197.08 \$ 253.65 \$ 318.43 \$ 218.98 \$ 218.98 \$ 204.38 \$ .	3.10 \$ 244.38 \$ 314.53 \$ 394.85 \$ 271.53 \$ 253.43 \$ .	1.80           \$         141.90           \$         182.63           \$         229.27           \$         157.66           \$         147.15           \$         -	1.70           \$         134.01           \$         172.48           \$         216.53           \$         148.91           \$         138.98           \$         138.98	2.10 \$ 165.55 \$ 213.07 \$ 267.48 \$ 183.94 \$ 171.68 \$ -	0.75 \$ 59.12 \$ 76.09 \$ 95.53 \$ 65.69 \$ 61.31 \$ -

мемо

#### A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT EXTENSION FOR THE 2017 LANDSCAPE FERTILIZATION PROGRAM BETWEEN THE CITY OF DARIEN AND TRU GREEN, LP FOR FIVE (5) VARIOUS FERTILIZER APPLICATIONS IN AN AMOUNT NOT TO EXCEED \$20,290.00

# BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor to execute a contract extension for the 2017 Fertilization Program between the City of Darien and Tru Green, LP relating to the various fertilizer applications, for the City's 2017 Landscape Fertilization Services at Roadside Rights of Way and Medians of 75<sup>th</sup> Street, and a certain segment of Plainfield Road. Included also are City owned facilities such as the Water Plant grounds, the Public Works facility and the City Hall grounds, a copy of which is attached hereto as "<u>Exhibit A</u>" and is by this reference expressly incorporated herein.

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3<sup>rd</sup> day of April, 2017.

AYES:

NAYS:

ABSENT:

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS** this 3<sup>rd</sup> day of April, 2017.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



Hello Lisa,

This email can serve as confirmation as pricing for 2017.

Marko Jurkovic Commercial Account Manager Trugreen - #5575 Marko.jurkovic@trugreenmail.com

On Mar 15, 2017, at 3:30 PM, Lisa Klemm <<u>LKlemm@darienil.gov</u>> wrote:

Marko,

Please confirm pricing for the 2017 Landscape Fertilization Program for the City of Darien.

Thank you,

#### Lísa A Klemm

City of Darien 630-353-8105 To receive important information from the City of Darien sign up for our electronic newsletter: **DARIEN DIRECT CONNECT** Follow the link and subscribing is simple! http://www.darien.il.us/Reference-Desk/DirectConnect.aspx

<Landscape Fertilization - TruGreen Extension.pdf>

CONFIDENTIALITY NOTICE: The information contained in this e-mail, including any attachment(s), is confidential information that may be privileged and exempt from disclosure under applicable law. If the reader of this message is not the intended recipient, or if you received this message in error, then any direct or indirect disclosure, distribution or copying of this message is strictly prohibited. If you have received this message in error, please notify TruGreen by calling (800) 456-5296 and by sending a return e-mail, delete this message, and destroy all copies, including attachments.

#### BID PROPOSAL SCHEDULE OF PRICES ROADSIDE RIGHT-OF-WAYS AND MEDIANS AND SPECIFIED FACILITIES CONTRACT EXTENSION ONE MAY 1, 2017-APRIL 30, 2018

This bid proposal is for a contract extension of one year beginning May 1, 2017 through April 30, 2018. This contract is for the 1st extension. The City shall have the exclusive right to determine which applications shall be used throughout the year. The City also reserves the right to cancel any application as deemed necessary.

I.	RIGHT -OF-WAY MAINTENANCE FERTILIZATION FERTILIZATION DESCRIPTION	COST
	APPLICATION #1 MARCH – APRIL Fertilizer application with Crabgrass Pre-emergent 19-0-7, Plus0.86% Pre-M	\$ 1765
	APPLICATION #2 APRIL – MAY Fertilizer application with Crabgrass Booster Pre-emergent, Broadleaf Weed Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control, Trimec 899, Pre-M 6WP	\$ <u>2270</u>
	APPLICATION #3 MAY – JUNE Fertilizer application with Broadleaf Weed Control and Grub Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899, Merit 75 WSP	\$ 2860
	APPLICATION #4 JULY – AUGUST Fertilizer application with Broadleaf Weed Control. Formolene 30-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899	\$ <u> 970</u>
	APPLICATION #5 SEPTEMBER Fertilizer application with Broadleaf Weed Control. Follow up Grub Control as needed. 14-3-6 with 1% Iron, Trimec 899, Dylox 80 Insecticide	\$ 1825
	APPLICATION #6 NOVEMBER - DECEMBER Dormant Fertilizer application. Urea 45-0-0	\$ 1400
	SUB TOTAL	s <u>12,09</u> 0
II.	SPECIFIED FACILITY MAINTENANCE	

30

	FERTILIZATION DESCRIPTION	COST
	APPLICATION #1 MARCH – APRIL Fertilizer application with Crabgrass Pre-emergent 19-0-7, Plus0.86% Pre-M	<u>\$ 400</u>
	APPLICATION #2 APRIL MAY Fertilizer application with Crabgrass Booster Pre-emergent, Broadleaf Weed Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control, Trimec 899, Pre-M 6WP	\$ 406
	APPLICATION #3 MAY – JUNE Fertilizer application with Broadleaf Weed Control and Grub Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899, Merit 75 WSP	\$ 563
	APPLICATION #4 JULY – AUGUST Fertilizer application with Broadleaf Weed Control. Formolene 30-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899	<u>s 430</u>
	APPLICATION #5 SEPTEMBER. Fertilizer application with Broadleaf Weed Control. Follow up Grub Control as needed. 14-3-6 with 1% Iron, Trimec 899, Dylox 80 Insecticide	s 415
	APPLICATION #6 NOVEMBER - DECEMBER Dormant Fertilizer application. Urea 45-0-0	<u>\$ 335</u> <u>\$ 2549</u>
	SUB TOTAL	\$ 2549
Ш.	SPECIFIED BASIN MAINTENANCE	
	FERTILIZATION DESCRIPTION	COST
	APPLICATION #1 MARCH – APRIL Fertilizer application with Crabgrass Pre-emergent 19-0-7, Plus0.86% Pre-M	\$ <u>1080</u>
	APPLICATION #2 APRIL – MAY Fertilizer application with Crabgrass Booster Pre-emergent, Broadleaf Weed Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control, Trimec 899, Pre-M 6WP	s <u>1390</u>

\$ 1745

Control and Grub Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899, Merit 75 WSP

**APPLICATION #4 JULY – AUGUST** Fertilizer application with Broadleaf Weed Control. Formolene 30-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899

Fertilizer application with Broadleaf Weed

**APPLICATION #3 MAY - JUNE** 

**APPLICATION #5 SEPTEMBER** Fertilizer application with Broadleaf Weed Control. Follow up Grub Control as needed. 14-3-6 with 1% Iron, Trimec 899, Dylox 80 Insecticide

**APPLICATION #6 NOVEMBER - DECEMBER** Dormant Fertilizer application. Urea 45-0-0

SUB TOTAL

IV. **TREE FERTILIZATION** Tree Root Feeding for trees

> TOTAL COST SECTION I & II & III & IV for 2017 \$ 22,884.02

\$ 1/20

\$ 1200

s <u>860</u> s 7395

s 850

#### CONTRACT

This agreement, made and entered into this 4"day of\_ 1. 2016. between the City of Darien, acting by and through its Mayor and Clerk and TRUGREEN CP

That for and in consideration of the payments and agreements mentioned in City of Darien for the Specifications and contract documents for the 2016 Landscape Fertilization at Roadside Right of ways and Medians and Specified Facilities, along with two optional extensions for 2017 and 2018 and attached hereto, agrees with the City of Darien at his/their own proper cost and expense to furnish the equipment, material, labor, supplies and/or services as provided therein in full compliance with all of the terms of such City of Darien Contract attached hereto.

3. It is understood and agreed that City of Darien Contract hereto attached, prepared by the City of Darien, is an essential document of this contract and is a part hereof.

4. In witness whereof, the said parties have executed these presents on the date above mentioned.

(City Seal)

Attest:

2.

By: **City Clerk** 

CONe **Unois** 

**CITY OF DARIEN** 

Mayor

**CORPORATE NAME** By: President-BOR

(Corporate Seal)

Attest:

By:

Secretary

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#### CONTRACT - Page Two

(Corporate Seal)

IF A PARTNERSHIP

IF AN INDIVIDUAL

(Seal) (Seal) (Seal) (Seal) (Seal)

# PARTNERS DOING BUSINESS UNDER THE NAME OF

\*\*\*\*\*\*\*\*\*

lovic BDR (Seal)

\*\*\*\*\*

SUBSCRIBED AND SWORN BEFORE ME

This 21 day of

MY COMMISSION EXPIRES: 2-19-17

NOTARY PUBLIC

and a second second
OFFICIAL SEAL
PATRICK CZEMBOL
INOTARY PUBLIC - STATE OF ILLINOIS
MY CONGRESSION EXPIRES Feb 19, 2017

\*\*\*\*\*\*\*\*\*



#### AGENDA MEMO City Council April 3, 2017

#### **ISSUE STATEMENT**

A resolution authorizing the purchase of two (2) new 2017 Ford Escape S, from Currie Motors Fleet in the amount of \$45,296.00 (\$22,648.00 each).

#### **RESOLUTION**

#### BACKGROUND/HISTORY

The proposed vehicles are to be utilized by the City Administrator, Unit A-1 and the second vehicle will be utilized by the Community Development Department, Unit A-3 (D28).

The proposed vehicle, Unit A-1, would be replacing a 2003, Ford Expedition, acquired through a police department seizure and was assigned to the City Administrator. The vehicle was recently rated at 80, see <u>Attachment A</u>. The vehicle continues to experience electrical and mechanical issues including body deterioration due to rust.

The proposed vehicle, Unit A-3 (D28) would be replacing a 2007 Crown Victoria, with a recent rating of 77, see <u>Attachment B</u>. The City mechanic in accordance with the Vehicle Replacement Policy recommends replacing the vehicle. Unit A-3 continues to experience problems with the transmission, brakes, struts, motor mounts and the body is deteriorating due to rust.

Currie Motors Fleet is the awarded vendor for the Suburban Purchasing Cooperative The bid specifications are for Ford to manufacture, install, and deliver the specified truck to the City. The FYE18 Budget included funding for the proposed vehicles.

ACCOUNT NUMBER	PROJECT CODE	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4815	A-1	CAPITAL PURCHASES VEHICLE REPL UNIT A-1	\$28,984.00	\$ 22,648.00	\$ 6,336.00
01 50 1015			\$20,901.00	\$ 22,010.00	\$ 0,330.00
		CAPITAL PURCHASES			
01-20-4815	A-3 (D28)	VEHICLE REPL UNIT A-3	\$28,984.00	\$ 22,648.00	\$ 6,336.00
		CONTINGENCY –			
01-20-4815	A-3	LIGHTING	N/A	\$1,500.00	\$ 4,836.00

The proposed expenditure would be expended from the following line account:

### **STAFF RECOMMENDATION**

Municipal Service Committee recommends approval a resolution authorizing the purchase of two (2) new 2017 Ford Escape S, from Currie Motors Fleet in the amount of \$45,296.00 (\$22,648.00 each). *Pending Budget Approval FYE 2017-2018* 

Vehicle Replacement (A-1, A-3) April 3, 2017 Page 2

# ALTERNATE DECISION As directed by City Council

**DECISION MODE** This item will be placed on the April 3, 2017 City Council agenda for formal consideration.

мемо			Atta	chment A
	R REPLACING CI	TY VEHICLES A	ND EQUI	PMENT
UNIT NO	AL	DEPARTMENT	Admin	DATE
MODEL YEAR	2003	MODEL	Expedition	10-30-16
CURRENT MILEAGE		<b>CURRENT HOURS</b>		
			MAXIMUM POINTS	VEHICLE SCORE
AGE				
	Department	Admin.		
	Life Expectancy	D		
	Age as of Report Date	13		
	AGE: Meets Requirements		20	20
USAGE				
	MILES	121,922		
	HOURS			
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY			
	USAGE: Meets Requirements		20	20
TYPE OF SERVICE				
	1-LIGHT DUTY			
	10-CRITICAL DUTY			
	SERVICE: Meets Requirements		15	7
RELIABILITY		<u></u>		
	RELIABILTY: Frequency or Visits for Service			
	RELIABILITY Meets Requirements		15	8
MAINTENANCE AND REPAIR C	OSTS			
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE	Seizure		
	LIFE TO DATE REPAIR COST	5.630.67		
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	Seizure 5,630.67 10090		

UNIT NO	A)	DEPARTMENT	Admin.	DATE
MODEL YEAR	2003	MODEL	Expedition	10-30-14
CURRENT MILEAGE	121,922	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCOP
PERCRNTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			C.
41 THROUGH 60	6			
61 THROUGH 80	8			
81 THROUGH 100	10			
and the second	REPAIRS Meets Requirements		10	10
CONDITION:				5 St 2 18
	CONDITION OF ENGINE COMPON OR ANTICPATED), BODY (BODY STRUCTURAL COMPONENTS)			
	CONDITION: Meets Requirements		15	10
PECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATURES, FRGONOMICS		5	5
TOTAL POINTS	1		100	80

10:51:03 AM

### CITY OF DARIEN Repair Transaction Cost Detail

Equipment# Repair Order#	-		Shop Loc		son/		
	Date	Meter(1)	Rep Class	s Rep Sit	8		
A1 0000030462 Group-System	04/10/14	97935	01/03	01/01			
04-13 - BRAKES 08-35 - BATTERY 02-17 - TIRES, TUBES, ETC			h <u>(Vendor</u> 002 002 002	Work Acc	<u>Part(5)</u> 229.36 135.89 535.00	Labor(5) 30.00 18.75 45.00	<u>Hours</u> 2.00 1.25 3.00
A1 0000030470 06-38 - MARS & STROBE	04/16/14	97940	01/08	01/01	189.54		
A1 0000030476 03-07 - INTERIOR	04/23/14	97964	01/02	01/01		15.00	1.00
A1 0000030533 03-01 - A/C	05/29/14	99010	01/03	01/01	242.05	180.00	12.00
A1 0000030652 01-PMA - PREV, MAINT,	09/15/14	103222	0 <u>02</u> 01/01	06/01	592,35	75.00	5.00
A1 0000030663 06-33'- IGNITION SYB	09/22/14	103388	002 01/03	01/01	29.8\$	15.00	1.00
03-07 - INTERIOR			002 002		51.64 77.91	30.00 7,50	2.00 0.50
A1 0000030825 01-PMA - PREV, MAINT,	03/20/15	109135	01/01 002	08/01	34.20	7.50	0.50
A1 0000030963 01-PMA - PREV, MAINT,	08/06/15	11 <b>38</b> 17 r	01/03	01/01	8.25	15.00	
01-PMC - PREV. MAINT. A1 0000031031	4011745	0	02		28.00	7.50	1.00 0.50
05-27 - XMISSION AUTO	12/17/15	118247 C	01/03 102	01/01	1,900.00	0.00	0.00
A1 0000031037 03-07 - INTERIOR	12/30/15	118484	01/03	01/01	1.314.31	0.00	0.00
A1 0000031080 03-01 - A/C	04/27/16	121922	01/03	01/01			
08-35 - BATTERY		_	102 102		226.37 136.25	22.50 7.50	1.50 0.50
		Gra	ind Total	r I	5,728.95		31,75

476.25

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				Attach	ment B
мемо	RIA FOR	R REPLACING CI	TY VEHICLES A	ND EQUI	PMENT
	ſ NO	Dab	DEPARTMENT	PD	DATE
MOD	EL YEAR	2007	MODEL	Conworvic	1-4-17
CURREN	T MILEAGE	198 085	CURRENT HOURS		
				MAXIMUM POINTS	VEHICLE SCORE
Constanting of					447200000000000000000000000000000000000
AGE					
		Department	PD		
		Life Expectancy	jD		
		Age as of Report Date	jD		
		AGE: Meets Requirements		20	20
的研究和					
USAGE			······································		
		MILES	198,085		
	•	HOURS			
		ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY			
		USAGE: Meets Requirements		20	20
TYPE OF SER	VICE				
		1-LIGHT DUTY			
		10-CRITICAL DUTY			
		SERVICE: Meets Requirements		15	9
RELIABILITY	(				
		RELIABILTY: Frequency or Visits for Service			
		RELIABILITY: Meets Requirements		15	5
San Shakara	<b>HARDER AND AND AND AND AND AND AND AND AND AND</b>				
MAINTENAN	CE AND REPAIR CO	OSTS			
		REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
		ORIGINAL PURCHASE PRICE	20.685.00		
		LIFE TO DATE REPAIR COST	20,685.00 9674.65 46.77%		
		PERCENTAGE OF REPAIRS TO PURCHASE PRICE	41- 77 %		

UNIT NO	Dae	DEPARTMENT	DD	DATE
MODEL YEAR	2007	MODEL	Craws Vic	1-4-17
CURRENT MILEAGE	198.085	CURRENT HOURS		1
			MAXIMUM POINTS	VEHICLE SCORE
PERCRNTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			
41 THROUGH 60	6	······		
61 THROUGH 80	8			
81 THROUGH 100	10			
14. All di United Vice - FRANCE D'E Constitutione - Provensione - All	REPAIRS: Meets Requirements		10	la
CONDITION:				
	CONDITION OF ENGINE COMPON OR ANTICPATED), BODY (BODY STRUCTURAL COMPONENTS)	ENTS (MAJOR REPAIRS NEEDED / SHEET METAL RUSTED.		
1. Internet in the second s	CONDITION: Meets Requirements		15	12
		<b>米米的年代已经经济和公司公司</b> 和普通会会公司公司公司		
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATL		5	5
TOTAL POINTS			100	77

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# CITY OF DARIEN Repair Transaction Cost Detail

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14. C							
			Shop Loc	•			
ment# Repair Order#	Date	Meter(1)	Rep Class	s Rep Site			
PD28 0000027235	04/16/07	5012	/01	08/01			
Group-System		Med	hVendor	Work Acc	Part(\$)	Labor(\$)	Houn
01-PMA - PREV. MAINT.			001		13.45	14.00	0.5
PD28 0000027389	08/16/07	10560	/01	08/01			
01-PMA - PREV. MAINT.			001		16.15	14.00	0.5
PD28 0000027535	11/16/07	15530	/01	08/01			
01-PMA - PREV. MAINT.			001		16.15	14.00	0.5
02-17 - TIRES, TUBES, ETC			001		8.00	28.00	1.00
PD28 0000027590	12/27/07	16982	/01	08/01			
06-35 - BATTERY			002		126.48	7.50	0.50
PD28 0000027751	03/07/08	20520	/01	08/01			
01-PMA - PREV. MAINT.			001		13.91	14.00	0.50
01-PMB - PREV, MAINT.			001		70.00	28.00	1.00
01-PMC - PREV. MAINT.			001		90.52	14.00	0.50
PD28 0000027905	05/09/08	25450	/01	08/01			
01-PMA - PREV. MAINT.			001		15.64	14.00	0.5
PD28 0000027986	08/04/08	31300	/01	08/01			
01-PMA - PREV. MAINT.			001		15.65	14.00	0.5
02-17 - TIRES, TUBES, ETC			001		16.00	28.00	1.00
PD28 0000028076	10/08/08	35050	/01	08/01			
01-PMA - PREV. MAINT.			001		16.60	14.00	0.5
PD28 0000028173	12/09/08	38430	/01	08/01			
01-PMA - PREV. MAINT.			001		16.60	14.00	0.5
PD28 0000028257	02/13/09	41540	/01	08/01	_		
01-PMC - PREV. MAINT.			001		100.18	28.00	1.0
PD28 0000028279	03/10/09	42640	/01	08/01			
01-PMA - PREV. MAINT.			001		15.99	14.00	0.5
01-PMD - PREV. MAINT.			001 001		0.00 3.96	14.00 28.00	0.5 1.0
04-12 - AXEL REAR	0.100.000			00/04	0.00	20.00	
PD28 0000028315	04/09/09	44750	/01 001	08/01	0.00	14.00	0.5
01-PME - PREV. MAINT.		(0475		00/04	0.00	14.00	0.0
PD28 0000028347	05/04/09	46175	/01	08/01	16.60	14.00	0.5
01-PMA - PREV. MAINT. 01-PMB - PREV. MAINT.			001 001		259.00	84.00	3.0
03-01 - A/C			001		265.15	112.00	4.0
05-22 - AXEL REAR			001		17.63	56.00	2.0
PD28 0000028446	07/15/09	51518	/01	08/01			
06-35 - BATTERY			002		92,99	7.50	0.5
PD28 0000028458	07/29/09	52440	/01	08/01			
01-PMA - PREV, MAINT.			002		15.99	0.00	0.0
PD28 0000028512	09/08/09	55021	/01	08/01			
02-17 - TIRES, TUBES, ETC			001		16.00	28.00	1.0
05-22 - AXEL REAR			001		9.02	56.00	2.0
PD28 0000028548	10/08/09	57550	/01	08/01	12 20	44.00	<u> </u>
01-PMA - PREV. MAINT.			001		15.53 54.20	14.00 28.00	0.5 1.0
07-42 - COOLING SYS 07-46 - BELTS			001 001		54.20 19.78	28.00 14.00	0.5

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#### CITY OF DARIEN Repair Transaction Cost Detail

92 10			Shop Loc	/ Rep Reaso	n/		
Equipment# Repair Order#	Date	Meter(1)	Rep Class				
PD28 0000028626	11/30/09	60176	01/02	01/01			
Group-System			h/Vendor	Work Acc	Part(\$)	Labor(\$)	Hours
06-31 - CHARGING SYS		11111	001		392.50	28.00	1.00
PD28 0000028649	12/10/09	68375	01/02	01/01			
04-13 - BRAKES	1210/00	00010	002		182.34	30.00	2.00
	04/44/40	62280	01/01	08/01			
PD28 0000028683	01/14/10	02200	001	00/01	15.92	14.00	0.50
01-PMA - PREV. MAINT.		0.1500		09/04			
PD28 0000028720	02/08/10	64520	01/01	08/01	71.13	15.00	1.00
01-PMC - PREV. MAINT.			002		11.15	10.00	
PD28 0000028736	02/25/10	66540	01/02	01/01	16.08	28.00	1.00
01-PMA - PREV. MAINT.			001 001		278.84	28.00	1.00
07-42 - COOLING SYS				04/04	210.04		
PD28 0000028750	03/05/10	66850	01/02	01/01	166.04	15.00	1.00
07-43 - EXHAUST SYS			002 002		483.62	30.00	2.00
04-13 - BRAKES				09/04	-100.02	•••••	
PD28 0000028793	04/09/10	70350	01/01	08/01	199.00	30.00	2.00
01-PMB - PREV. MAINT.			002 001		74,99	42.00	1.50
03-01 - A/C 06-37 - SPOT LIGHT			001		0.00	15.00	1.00
01-PMA - PREV. MAINT.			001		16.08	14.00	0.50
PD28 0000028845	05/25/10	72240	01/02	01/01			
04-11 - AXEL FRONT	05/25/10	12240	001	0001	138.99	56.00	2.00
,	0000040	74600	01/01	08/01			
PD28 0000028862	06/08/10	74500	001		23.49	28.00	1.00
01-PMA - PREV. MAINT.		70000		01/01	20.10		•••
PD28 0000028924	08/02/10	78930	01/02 001	01/01	15.50	28.00	1.00
01-PMA - PREV. MAINT. 03-07 - INTERIOR			001		56.42	28.00	1.00
07-41 - AIR INTAKE SYS			001		293.35	112.00	4.00
PD28 0000028972	09/16/10	83043	01/02	01/01			
04-13 - BRAKES	08/10/10	00040	002	0	59.00	15.00	1.00
	09/28/10	83640	01/01	08/01			
PD28 0000028984 01-PMA - PREV. MAINT.	09/20/10	00040	001	00/01	15.50	14.00	0.50
04-18 - HUB/BEARNG/SEAL			001		182.75	42.00	1.50
PD28 0000029037	11/02/10	86720		01/01			
03-02 - HEATER-VENT	(1)02/10	00120	001		253.96	56.00	2.00
	11/08/10	87320	01/02	01/01			
PD28 0000029044 01-PMA - PREV, MAINT.	11/00/10	07.520	001	0.001	15.50	28.00	1.00
01-PMC - PREV. MAINT.			001		53.15	28.00	1.00
01-PME - PREV. MAINT.			001		0.00	14.00	0.50
03-01 - A/C			001		530.00	42.00	1.50
07-46 - BELTS			001		36.75	14.00	0.50
PD28 0000029063	11/24/10	88191		01/01		~~~~~	4.00
04-15 - STEERING			002	1	263.72	60.00	4.00
PD28 0000029066	11/30/10	88220		01/01			7 00
03-06 - DOOR\$			001		49.65	196.00	7.00
PD28 0000029097	12/22/10	90057		01/01		40 00	4 00
03-06 - DOORS			002		0.00	15.00	1.00

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#### CITY OF DARIEN Repair Transaction Cost Detail

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<u>.</u>	\$°			Shop Loc				
=quipment#	Repair Orden#	Date	Meter(1)	Rep Class	s Rep Site			
PD28	0000029116	01/12/11	91904	01/01	08/01			
	<u>up-System</u> PMA - PREV. MAINT.		Mec	h/Vendor 002	Work Acc	<u>Part(\$)</u> 16.70	<u>Labor(\$)</u> 7.50	<u>Hou</u> 0.5
		00/46/44	04620		00/04	10/10		
	0000029143 PMA - PREV. MAINT.	02/16/11	94620	01/01 001	08/01	23.96	28.00	1.0
	PMA - PREV. MAINT.			001		23.00	28.00	1.(
		0.10511.1	00/70		0454	4-12, VV	20.00	**
	0000029192	04/05/11	98170	01/02	01/01	40 AE	58 00	2.
	27 - XMISSION AUTO 27 - XMISSION AUTO			001 002		43.45 0.00	56.00 30.00	2.
			20000			0.00	30.00	4.
	0000029205	04/11/11	98552	01/01	08/01		4 5 00	
	PMA - PREV. MAINT.			002		15.50	15.00	1.
	0000029217	04/15/11	98933	01/02	01/01			
03-	06 - DOORS			002		364.55	15.00	1.
PD28	0000029275	05/27/11	101676	01/02	01/01			
03-	10 - WIPERS/WASHERS			002		152.70	15.00	1.
PD28	0000029327	07/13/11	105075	01/01	08/01			
01-	PMA - PREV. MAINT.			002		15. <b>46</b>	15.00	1.
PD28	0000029367	08/17/11	108093	01/01	08/01			
	PMB - PREV. MAINT.	00/1//11	100035	002	00/01	303.80	30.00	2
		000044			00.004			
	0000029410	09/09/11	= 110589	01/01	08/01	45.04	45.00	1.
	PMA - PREV. MAINT.			002		15.31 32.50	15.00 15.00	1.
	PMC - PREV. MAINT.			002		32.30	15.00	
	0000029438	10/10/11	113460	01/02	01/01	й — — — — — — — — — — — — — — — — — — —	1	
ii 03-	06 - DOORS			002		23.31	15.00	1.
PD28	0000029488	11/16/11	117422	01/01	08/01			
01-	PMA - PREV. MAINT.			002		15.31	15.00	1.
PD28	0000029553	01/18/12	118557	01/02	01/01			
06-	35 - BATTERY			002		109.81	7.50	Ō.
03-	02 - HEATER-VENT			002		76,10	1 <b>5.00</b>	1.
PD28	0000029689	04/13/12	120869	01/03	01/01			
06-	32 - CRANKING SYS			002		268.35	15.00	1.
03-	07 - INTERIOR			002		68.7 <b>6</b>	3.00	0
PD28	0000029696	04/24/12	121360	01/01	08/01			
01-	PMA - PREV. MAINT.			002		13,91	15. <b>00</b>	1.
07-	42 - COOLING SYS			002		7.99	3.75	0
PD28	0000029822	07/19/12	127170	01/01	08/01			
	PMA - PREV. MAINT.			002		32.43	15.00	1.
03-	06 - DOORS			002		53.40	7.50	0.
PD28	0000029900	09/27/12	131557	01/02	01/01			
	02 - HEATER-VENT			002	+····	57.25	22.50	1.
	0000029925	10/16/12	133132	01/01	08/01			
	PMA - PREV, MAINT.			002		30.22	11.25	0.
	PMC - PREV, MAINT,			002		71.03	7.50	0
	PME - PREV. MAINT.			002		0.00	3.75	0.
PD28	0000029994	12/10/12	1 <b>37312</b>	01/01	08/01			
	PMA - PREV. MAINT.			002		29.66	7.50	0,
	0000030057	02/13/13	141576	01/01	08/01			

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#### CITY OF DARIEN Repair Transaction Cost Detail

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Equipment#	Repair Order#	Date	Meter(1)	Shop Loc Rep Class		n/		
	· · · · · · · · · · · · · · · · · · ·			002		30,59	15.00	1.00
	PMA - PREV. MAINT. 41 - AIR INTAKE SYS			002		9.99	3.75	0.25
					08/01	•••••		
	0000030166	05/13/13	148517	01/01		Part(\$)	Labor(\$)	<u>Hours</u>
	oup-System		Mec	h/Vendor 002	Work Acc	29.80	7.50	0.50
_	PMA - PREV. MAINT. PMB - PREV. MAINT.			002		330.98	15.00	1.00
	PMD - PREV. MAINT.			002		0.00	3.75	0.25
		054540	4 40050		01/01			
	0000030172	05/15/13	148250	01/01 002	01/01	168.92	15.00	1,00
	-PMB - PREV. MAINT. -01 - A/C			002		300.60	37.50	2,50
		074040	454400		08/01			
	0000030231	07/18/13	154198	01/01 002	00/01	29.80	15.00	1.00
	-PMA - PREV. MAINT. -PMC - PREV. MAINT.			002		63.46	15.00	1.00
		00004440	450040		01/01			
	0000030277	08/21/13	156610	01/03 002	01/01	66.98	52.50	3.50
• -	-02 - HEATER-VENT					00.30	02.00	0.00
	0000030307	10/01/13	159720	01/01	08/01	00.00	7 60	0.50
01	-PMA - PREV. MAINT.			002		29.80	7.50	0.50
PD28	0000030367	11/22/13	163171	01/03	01/01			
06	-33 - IGNITION SYS			002		147.52	3.75	0.25
	-41 - AIR INTAKE SYS			002		220.00	60.00	4.00
07	-42 - COOLING SYS			002		141.45	7.50	0.50
PD28	0000030390	12/13/13	164387	01/01	08/01			
01	-PMA - PREV. MAINT.			002		26.37	15.00	1.00
PD28	0000030407	01/10/14	165325	01/03	01/01			
07	-41 - AIR INTAKE SYS			002		17.17	3.75	0.25
PD28	0000030469	04/15/14	170362	01/01	08/01			
01	-PMA - PREV. MAINT.			002		29.80	15.00	1.00
PD28	0000030524	05/19/14	172687	01/03	01/01			
	-42 - COOLING SYS			002		51.17	30.00	2.00
	-13 - BRAKES			002		13.52	0.00	0.00
PD28	0000030547	06/13/14	174411	01/03	01/01			
	-40 - TURN SIGNALS			002		159.27	30.00	2.00
	-PME - PREV. MAINT.			002		0.00	3.75	0.25
PD28	0000030603	08/06/14	178031	01/03	01/01			
03	-05 - GLASS REPAIR			002		77.97	3.75	0.25
PD28	0000030624	08/22/14	179165	01/01	08/01			
	-PMA - PREV. MAINT.			002		30.33	7.50	0.50
	-PMC - PREV. MAINT.			002		70.77	1 <b>1.25</b>	0.75
PD28	0000030682	10/10/14	182739	01/01	08/01			
-	-PMA - PREV, MAINT.	-		002		33.80	7.50	0.50
04	-13 - BRAKES			002		20.13	7.50	0.50
PD28	0000030741	12/02/14	185777	01/01	08/01			
01	-PMA - PREV. MAINT.			002		34.20	7.50	0.50
01	-PMB - PREV. MAINT.			002		63.94	7.50	0.50
PD28	0000030791	02/10/15	190000	01/01	08/01			
	-PMA - PREV, MAINT.			002		34.72	7.50	0.50 0 <i>.</i> 50
	-33 - IGNITION SYS			002		27.00 405.38	7.50 7.50	0.50
Ot	3-31 - CHARGING SYS			002			,	

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#### CITY OF DARIEN Repair Transaction Cost Detail

Equipment# Repair Order#	Date	Meter(1)	Shop Lo Rep Clas				
07-44 - FUEL SYS 07-43 - EXHAUST SYS			002 002		178. <b>52</b> 196.19	7.50 7.50	0.50 0.50
PD28 0000030824 <u>Group-System</u> 03-07 - INTERIOR	03/19/15		01/03 <u>h/Vendor</u> 002	01/01 Work Acc	<u>Part(\$)</u> 48.39	Labor(\$) 37.50	<u>Hours</u> 2.50
PD28 0000030889 01-PMA - PREV, MAINT,	05/12/15	194646	01/01 002	08/01	31.82	7.50	0.50
PD28 0000030937 01-PMB - PREV, MAINT.	06/30/15	197185	01/03 002	01/01	70.00	22.50	1.50
		G	rand Total	= 1	0,275.25	2,741.50	131,20

71,379.05

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I PACILIEY 2 FIELD											
REPAIR SITE											1991
08 P.M.											
01 BREAKDOWN 04 DRIVERS REPORT		W		27	1,700,00		>			27	
REPAIR REASON ()		5		37	425753		QQ	E262P		25	
3.BMBRGENCY		5	à	2	9 0.		~	652	BATTERY	35	
1. SCHEDULED 2. NON-SCHEDULED		5	2	22	25.05		Ŷ	50-493	P/ua's	22	
()	ACC	72	MO	CODE	COST	COST		ABER	DESCRIPTION	CODE	DESCRIPTION
REPAIR CLASS	WRIK	RS MEC	HRS	SXS	TOTAL	UNIT	OTV	PART 1	אַדאַ אַם אַ אַדאַן אַדע אַ אַדאַ אַד	SVS	REPAIRS PERMORNIED
					ÿ	RFORM	BE PE	DESCRIPTION OF WORK TO BE PERFORMED	DESCRIPTION		
	16	1212116	121		DATE:			MILEAGE /18 10121614	er I	122	EQUIPMENT # (F2 \$ 5)

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**CITY OF DARIEN** 

\* <sup>8</sup>

EQUIPMENT REPAIR ORDER

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Repairs from 12/2/16 (10 NOT & Plugs > \$ 28.08 YRT BATTERY -> \$141.99 Coil -> \$425.53 \$1,700.00 Trans \$ 2,295.60 TO TOTAL PARTS ON Sheet of \$ 10,275.25 Torral # 11,975.25 Repain Pris-

мемо

#### A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ACCEPT A PROPOSAL FROM CURRIE MOTORS FLEET FOR THE PURCHASE OF TWO (2) NEW 2017 FORD ESCAPE S, IN THE AMOUNT OF \$45,296.00 (\$22,648.00 EACH)

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

#### **COUNTY, ILLINOIS,** as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a proposal from Currie Motors Fleet for the purchase of two (2) new 2017 Ford Escape S, in the amount of \$45,296.00 (\$22,648.00 each), a copy of which is attached hereto as "<u>Exhibit A</u>",

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

AYES:	
NAYS:	
ABSENT:	

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Exhibit A





# 2017 Ford Escape S Front Wheel Drive Contract# 165



# Currie Motors Fleet

"Nice People To Do Business With"

Your Full-Line Municipal Dealer www.CurrieFleet.com

Order Cut- Off : May 2017

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- 21,436.00 +
  - 42+00 +
  - 71+00 +
  - 295+00 +
  - 159+00 + 295+00 +
  - 165•00 +
  - 145•00 +
- - 22,643.0 🛇

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Contract# 129



## **Currie Motors Frankfort**

### **SPC Contract Winner**

#### **2017 Ford Escape S Front Wheel Drive**

#### Contract #165

#### Call Tom Sullivan (815) 464-9200

Standard Package: 18,557.00

Warranty: 3 Years 36, 000 miles Bumper to Bumper/ 5 Years 60,000 Power train

Free Delivery Within 50 Miles Air Conditioning Advance Trac w/RSC Power Windows Power Locks Remote Keyless Entry Black Mirrors w/Blind Spot Mirror AM/FM/CD Stereo Intermittent Speed Sensitive Wipers Rear Defroster **Electric Power Assist Steering** Cruise Control My Key Personal Safety System 17" Steel Wheels 6-Way Manual Adjust Drivers Seat **Cloth Front Bucket Seats** 60/40Split Rear Seats Sync/ Sync App Link First Row Center Console w/Armrest

5

Front Carpeted Floor Mats Anti-Lock Brakes Rear Stabilizer Bar Halogen Headlamps Solar Tinted Glass Battery Saver Feature Cargo Floor Hooks Message Center Sun Visors w/Dual Mirrors Tilt and Telescoping Wheel **Emergency Brake Assist System** 2.5L I-VCT 4 Cyl (1.5 Ecoboost STD on SE) 6-Speed Automatic Transmission Body Color Rear Spoiler SecuriLock Passive Anti-Theft Tire Pressure Monitoring System **Power Point** Mini Spare Tire Rear View Camera

#### Order Cut-Off May 2017

Availa	ble N	lodel

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Escape SE 4x4	21,436.00

	Fleet Cargo Management System S-Model Only	375.0
	Block Heater	35.0
$\checkmark$	Day Time Running Lights	42.0
$\checkmark$	All Weather Mats	71.0
	Privacy Glass S-Model Only	261.0
	Reverse Sensing System S-Model Only	232.0
	Cargo Area Protector	128.0
$\checkmark$	Rustproofing/Sound Shield	295.0
	17" Sparkle Aluminum Wheels	565.0
	Wheel Locking Lug Nuts	71.0
	Cargo Net	86.0
	Remote Start	470.0
$\checkmark$	Splash Guards	199.0
	CD Rom Shop Manual	295.00
	3 year/100000 Mile Powertrain Care Warranty	1195.00
	5 year/60,000 Mile Base Care Warranty	1395.00
$\checkmark$	Delivery >50 miles	165.00
	Municipal Plates M MP	103.00
	Municipal Plates Shipped	145.00

N/C N/C
N/C

Interior	Colors

$\checkmark$	Charcoal Black	N/C	
	Medium Light Stone – SE Only	N/C	

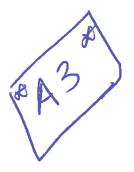


Please enter the following: Titling Information:	
Contact Name	
Phone Number	
Purchase Order Number	
Fleet Identification Number	
Tax Exempt Number	
Total Dollar Amount	
Total Number of Units	
<b>Delivery Address</b>	

Please submit P.O. & tax exempt letter with Vehicle Order:

Currie Motors Fleet 9423 W. Lincoln Hwy Frankfort, IL 60423 PHONE: (815)464-9200 FAX: (815) 464-7500 CurrieFleet@gmail.com Contact Person: Tom Sullivan

PLEASE VISIT OUR WEBSITE WWW.CURRIEFLEET.COM





# **2017 Ford Escape S Front Wheel Drive** Contract# 165



# **Currie Motors Fleet**

"Nice People To Do Business With" Your Full-Line Municipal Dealer www.CurrieFleet.com

Order Cut- Off: May 2017

21,436.00 + 42.00 + 71.00 + 295+00 + 109-00 + 295+00 + 165+00 + 145.00 + 108

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Contract# 129



## **Currie Motors Frankfort**

### SPC Contract Winner

## **2017 Ford Escape S Front Wheel Drive**

#### Contract #165

### Call Tom Sullivan (815) 464-9200

Standard Package: 18,557.00

Warranty: 3 Years 36, 000 miles Bumper to Bumper/ 5 Years 60,000 Power train

Free Delivery Within 50 Miles Air Conditioning Advance Trac w/RSC Power Windows Power Locks Remote Keyless Entry Black Mirrors w/Blind Spot Mirror AM/FM/CD Stereo Intermittent Speed Sensitive Wipers Rear Defroster Electric Power Assist Steering Cruise Control My Key Personal Safety System 17" Steel Wheels 6-Way Manual Adjust Drivers Seat Cloth Front Bucket Seats 60/40Split Rear Seats Sync/ Sync App Link First Row Center Console w/Armrest

Front Carpeted Floor Mats Anti-Lock Brakes Rear Stabilizer Bar Halogen Headlamps Solar Tinted Glass Battery Saver Feature Cargo Floor Hooks Message Center Sun Visors w/Dual Mirrors Tilt and Telescoping Wheel Emergency Brake Assist System 2.5L I-VCT 4 Cyl (1.5 Ecoboost STD on SE) 6-Speed Automatic Transmission Body Color Rear Spoiler SecuriLock Passive Anti-Theft Tire Pressure Monitoring System Power Point Mini Spare Tire Rear View Camera

#### Order Cut-Off May 2017

#### Available Model

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Escape SE 4x4	21,436.00

_	Options	
	Fleet Cargo Management System S-Model Only	375.00
	Block Heater	35.00
	Day Time Running Lights	42.00
$\checkmark$	All Weather Mats	71.00
	Privacy Glass S-Model Only	261.00
	Reverse Sensing System S-Model Only	232.00
	Cargo Area Protector	128.00
	Rustproofing/Sound Shield	295.00
	17" Sparkle Aluminum Wheels	565.00
	Wheel Locking Lug Nuts	71.00
	Cargo Net	86.00
	Remote Start	470.00
$\overline{\mathbf{A}}$	Splash Guards	199.00
	CD Rom Shop Manual	295.00
	3 year/100000 Mile Powertrain Care Warranty	1195.00
	5 year/60,000 Mile Base Care Warranty	1395.00
	Delivery >50 miles	165.00
	Municipal Plates M MP	103.00
	Municipal Plates Shipped	145.00

_	Exterior Colors	
	Canyon Ridge	N/C
	Magnetic Metallic	N/C
	Oxford White	N/C
	Lightning Blue	N/C
	Shadow Black	N/C
	Ingot Silver	N/C
	Ginger Ale Metallic	N/C
	White Gold	
	Ruby Red – SE Only	

#### **Interior Colors**

Charcoal Black	N/C
Medium Light Stone – SE Only	N/C



Please enter the following: Titling Information:	
Contact Name	
Phone Number	
Purchase Order Number	
Fleet Identification Number	
Tax Exempt Number	
Total Dollar Amount	
Total Number of Units	
Delivery Address	

Please submit P.O. & tax exempt letter with Vehicle Order:

Currie Motors Fleet 9423 W. Lincoln Hwy Frankfort, IL 60423 PHONE: (815)464-9200 FAX: (815) 464-7500 CurrieFleet@gmail.com Contact Person: Tom Sullivan

PLEASE VISIT OUR WEBSITE WWW.CURRIEFLEET.COM



#### AGENDA MEMO City Council April 3, 2017

#### **ISSUE STATEMENT**

A resolution authorizing the purchase of one new 2017, Ford F350 4x4, cab and chassis from Bob Ridings Inc. Fleet Sales Program in an amount not to exceed \$40,150.00.

#### **RESOLUTION**

#### **BACKGROUND/HISTORY**

The new truck is to be utilized primarily for material hauling, snow plowing, and de-icing operations for the street division. The truck would be replacing Unit 107 which is a 2006 GMC, Model 3500. The truck has approximately 97,000 miles with a rating of 84.28. The vehicle continues to have mechanical issues and the truck body is deteriorating due to rust. Unit 107 was budgeted for replacement and the vehicle rating report is attached and labeled as <u>Attachment A</u>.

The proposed cab and chassis is a 2017 Ford F350 4x4 and would be purchased through the State of Illinois Joint Purchase Program for fleet sales to municipalities. Attached and labeled as <u>Attachment B</u>, please find a detailed cost breakdown for the 2017, Ford F350 4x4, cab and chassis. The proposed vehicle will also have additional components and is referred to as the, The Equipment Package – consisting of a dump body, hoist, body options, lightning accessories, hydraulics, controls, snow and de-icing equipment and is covered under a separate agenda memo.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4815	CAPITAL PURCHASES TRUCK REPL UNIT 107	\$ 86,825	\$ 40,150	\$ 46,675
01-30-4815	CAPITAL PURCHASES TRUCK DECALS	N/A	\$ 1,000	\$ 45,675
01-30-4815	TOTAL	N/A	\$ 41,150	\$ 45,675

## **STAFF RECOMMENDATION**

Municipal Services Committee recommends approval of the resolution authorizing the purchase of one new Ford F350 4x4, cab and chassis from Bob Ridings Inc Fleet Sales Program in an amount not to exceed \$40,150.00. *Pending Budget Approval FYE 2017-2018* 

#### ALTERNATE DECISION

As recommended by City Council

#### **DECISION MODE**

This item will be placed on the April 3, 2017, City Council agenda for formal consideration.

Attachment A

ERIA FOR	R REPLACING CI	<b>FY VEHICLES A</b>	ND EQUI	PMENT
UNIT NO	107	DEPARTMENT Street		DATE
MODEL YEAR	2006	MODEL	3500	10-30-16
CURRENT MILEAGE	96,398	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
AGE				
	Department	Street		
	Life Expectancy	jD		
-	Age as of Report Date	10		
	AGE: Meets Requirements		20	20
USAGE				
	MILES	96,398		
	HOURS	· · · · · · · · · · · · · · · · · · ·		
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY			
	USAGE: Meets Requirements		20	19.28
				a la de transferencia de la desta de la
TYPE OF SERVICE				
	1-LIGHT DUTY			
	10-CRITICAL DUTY			
	SERVICE: Meets Requirements		15	15
			Carl Carl Carl	
RELIABILITY				1
	RELIABILTY: Frequency or Visits for Service			
	RELIABILITY: Meets Requirements		15	10
MAINTENANCE AND REPAIR C	OSTS			
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE	46,990.00		
	LIFE TO DATE REPAIR COST	6,925.12		· .
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	46,990.00 6,925.12 14.7490		

UNIT NO	107	DEPARTMENT	Street	DATE
MODEL YEAR	2006	MODEL	3500	10-30-16
CURRENT MILEAGE	96,398	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
PERCRNTAGES OF REPAIR POINTS	POINTS			
THROUGH 20 2				
21 THROUGH 40	4			
41 THROUGH 60	6			
61 THROUGH BO	8			
81 THROUGH 100	10			
	REPAIRS: Meets Requirements		10	3
CONDITION:		and the second secon	<u></u>	<u> </u>
	CONDITION OF ENGINE COMPON OR ANTICPATED), BODY (BOD' STRUCTURAL COMPONENTS)	VENTS (MAJOR REPAIRS NEEDED Y SHEET METAL RUSTED,		
	CONDITION Meets Requirements		15	12
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATU		5	5
TOTAL POINTS			100	84.28

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Equipment# Repair Order#	Date	Meter(1)	Shop Lo Rep Clas	•			
107 0000026322	02/28/06	11 <b>20</b>	/01	08/01			
<u>Group-System</u> 01-PMA - PREV. MAINT.			h/Vendor 002	Work Acc	<u>Part(\$)</u> 14,37	<u>Labor(\$)</u> 7.50	<u>Hours</u> 0.50
107 0000026430 01-PME - PREV. MAINT.	04/28/06	2332	/01 001	08/01	25.00	14. <b>00</b>	0.50
107 0000026584 01-PMA - PREV. MAINT.	07/11/06	5990	/D1 001	08/01	14.37	28.00	1.00
107 0000027044 01-PME - PREV. MAINT.	10/30/06	8016	/01 002	08/01	30.00	7.50	0.50
107 0000027059 01-PMA - PREV. MAINT.	11/07/06	9100	/01 001	08/01	15.51	42.00	1.50
107 0000027188 01-PMA - PREV. MAINT.	03/02/07	12352	/01 002	08/01	15.42	15.00	1.00
107 0000027228 02-17 - TIRES,TUBES,ETC	04/11/07	13586	/01 002	08/01	165.36	15.00	1.00
107 0000027248 03-08 - MIRRORS	04/25/07	14070	/01 001	08/01	16.47	28.00	1.00
107 0000027256 01-PME - PREV. MAINT.	04/26/07	13163	/01 001	08/01	30.00	14.00	0.50
107 0000027321 01-PMA - PREV. MAINT.	06/05/07	15600	/01 001	08/01	17.06	14.00	0.50
01-PMC - PREV. MAINT. 107 0000027433	09/12/07	19176	001 /01	- 08/01	53.32	14.00	D.50
01-PMA - PREV. MAINT. 02-17 - TIRES,TUBES,ETC	08/12/01	19170	002 002	00/01	15.52 330.72	<b>7.50</b> 15.00	0.50 1.00
107 0000027475 07-43 - EXHAUST SYS	10/17/07	20049	/01 002	04/01	98.35	45.00	3.00
107 0000027485 01-PME - PREV, MAINT,	10/24/07	19618	/01 001	08/01	30.00	14.00	0.50
107 0000027554 01-PMB - PREV. MAINT.	11/27/07	<b>21099</b>	/01 001	08/01	0.00	28.00	1.00
107 0000027593 03-02 - HEATER-VENT	12/27/07	22120	/02	01/01	39.07	30.00	2.00
107 0000027598 01-PMC - PREV, MAINT,	01/03/08	22291	/01 002	08/01	53.16	15.00	1.00
107 0000027605	01/08/08	22446	/01	08/01	15.76	14.00	0.50
01-PMA - PREV. MAINT. 107 0000027735	02/27/08	24925	001 /01	08/01			
06-30 - SAFETY EQUIP 107 0000027802 01.DME - PREV MAINT	04/10/08	25689	001 /01	08/01	27.48 30.00	28.00 7.50	1.00 0.50
01-PME - PREV. MAINT. 107 0000027817 01-PMA - PREV. MAINT.	04/14/08	26000	002 /01 002	08/01	17.61	7.50	0.50
107 0000027955	07/01/08	29375	/01 002	08/01	17.40	15.00	1.00
01-PMA - PREV. MAINT. 107 0000027957	07/08/08	29389	002 /01	08/01		10.00	

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			Shop Loo	c/ Rep Reas	on/		
Equipment# Repair Order#	Date	Meter(1)	Rep Clas	-			
07-41 - AIR INTAKE SYS			002		55.27	7.50	0.50
107 0000028082	10/10/08	32900	/01	08/01		-	
Group-System		Ме	ch/Vendor	Work Acc	Part(\$)	Labor(\$)	Hours
01-PMA - PREV. MAINT.			001		18.23	56.00	2.00
04-13 - BRAKES			001		45.20	<del>5</del> 6.00	2.00
107 0000028104	10/27/08	32452	/01	08/01			
01-PME - PREV, MAINT,			002		30.00	7.50	0.50
107 0000028240	02/04/09	36450	/01	08/01			
01-PMA - PREV. MAINT.			001		18.23	56.00	2.00
09-57 - HYDRAULIC SYS			001		7.19	28.00	1.00
107 0000028322	04/21/09	38650	/01	08/01			
03-02 - HEATER-VENT			001	00,01	74.87	224.00	8.00
03-06 - DOORS			001		172.12	112.00	4.00
07-44 - FUEL SYS			001		30.98	28.00	1.00
107 0000028334	04/28/09	38340	/01	08/01			
01-PME - PREV. MAINT.			002		30.00	7.50	0.50
107 0000028425	07/02/09	41215	/01	08/01			
01-PMA - PREV. MAINT,	0//02/03	41210	002	00/01	18.23	30.00	2.00
01-PMB - PREV. MAINT.			002		0.00	7.50	0.50
107 0000028478	08/07/09	42550	/01	08/01			
01-PMC - PREV. MAINT,	00/07/08	42000	001	00/01	90.88	28.00	1.00
	00/04/00	(0700		00/04	30.00	20.00	1.00
107 0000028505	08/31/09	43700	/01	08/01	00.00	00.00	4.00
07-48 - EMISSION CONTRL			001		23.00	28.00	1.00
	10/07/09	43993	/01	08/01			
02-17 - TIRES, TUBES, ETC			001		402.75	28.00	1.00
107 0000028559	10/13/09	43785	/01	08/01			
01-PME - PREV. MAINT.			002		30.00	7.50	0.50
107 0000028586	10/19/09	44430	01/01	08/01			
01-PMA - PREV, MAINT.			001		74.07	28.00	1.00
04-12 - AXEL REAR			001		8.80	28.00	1.00
107 0000028633	12/02/09	45115	01/02	01/01			
06-35 - BATTERY			002		229.98	22.50	1.50
107 0000028798	04/07/10	48160	01/01	08/01			
01-PMA - PREV. MAINT.			002		18.80	15.00	1.00
07-41 - AIR INTAKE SYS			002		48.37	3.75	0.25
107 0000028811	04/20/10	48406	01/01	08/01			
01-PME - PREV. MAINT.			001		0.00	0.00	0.00
107 0000028922	08/02/10	51500	01/01	08/01			
01-PMA - PREV, MAINT.			001		18.80	28.00	1.00
107 0000029024	10/04/10	53418	01/01	08/01			
01-PME - PREV. MAINT.					0.00	0.00	0.00
107 0000029156	02/23/11	56670	01/01	08/01			
01-PMA - PREV. MAINT.			001		18.80	56.00	2.00
107 0000029234	04/27/11	58048	01/01	08/03			
01-PME - PREV. MAINT.					0.00	30.00	0.00
107 0000029323	07/12/11	60544	01/02	01/01			
01-PMA - PREV. MAINT.			002	·	19.30	15.00	1.00

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Equipment# Repair Order#	Date	Meter(1)	Shop Loc Rep Class				
04-13 - BRAKES						a contract	0910-0114
107 0000029377	0000044		002		174.28	63.75	4.25
Group-System	08/22/11	62209		08/01	_		
03-07 - INTERIOR		Me	<u>ch/Vendor</u> 002	Work Acc	Part(\$) 43.42	<u>Labor(\$)</u> 3.75	<u>Hours</u> 0.25
107 0000029379	08/23/11	62225	01/01	08/01			
01-PMA - PREV. MAINT.			002		18.80	15.00	1.00
02-17 - TIRES, TUBES, ETC			002		21 <b>5.44</b>	15.00	1.00
107 0000029391	08/29/11	63329	01/03	04/01			
05-22 - AXEL REAR			002		28.14	15.00	1.00
09-57 - HYDRAULIC SYS			002		16.50	15.00	1.00
107 0000029396	09/01/11	60544	01/01	<b>08/0</b> 1			
01-PMB - PREV. MAINT.			002		0.00	30.00	2.00
107 0000029454	10/18/11	63751	01/01	08/01			
01-PMC - PREV. MAINT.			002		86.47	30.00	2.00
07-44 - FUEL SYS			002		0.00	7.50	0.50
107 0000029465	<b>10/26/</b> 11	65432	01/01	08/03			
01-PME - PREV. MAINT.					0.00	30.00	0.00
107 <b>00</b> 00029574	01/19/12	65507	01/02	01/01			
05-27 - XMISSION AUTO			002		94.63	45.00	3.00
07-41 - AIR INTAKE SYS			002		366,91	3.00	0.20
107 0000029640	03/01/12	66195	01/01	08/01			
01-PMA - PREV. MAINT.			002		18.91	18.00	1.20
107 0000029684	04/10/12	66625	01/03	01 <i>/</i> 01			
04-13 - BRAKES			002		106.98	75.00	5.00
03-07 - INTERIOR			002		100.00	30.00	2.00
107 0000029710	<b>04/10/12</b>	66620	01/01	08/03			
01-PME - PREV. MAINT,					0.00	30.00	0.00
107 0000029734	05/09/12	67390	01/02	01/01			
07-41 - AIR INTAKE SYS			002	0.001	161.34	75.00	5.00
107 0000029735	05/14/12	67636	01/03	01/01			
04-13 - BRAKES		0.000	002	0101	455.91	60.00	4.00
107 0000029793	06/22/12	69289	01/03	01/01	100.01	00.00	4.00
03-08 - MIRRORS		00200	002	01/01	21.65	18.75	1 25
107 0000029830	07/26/12	70824		04/04	21.00	10.75	1.25
01-PMA ~ PREV. MAINT.	0/120/12	/0024	01/02 002	04/01	20.00	45.00	4.00
07-41 - AIR INTAKE SYS			002		32.82 50.93	15.00 0.00	1.00
107 0000029864	08/17/12	71/76		00.04	00.85	0.00	0.00
03-02 - HEATER-VENT	00/17/12	71476	01/01 002	08/01	170.99	7 60	0.00
03-06 - DOORS			002		179.32 74.13 <sup></sup>	7.50 22.50	0.50 1.50
06-35 - BATTERY			002		247.98	3.75	0.25
107 0000029868	08/21/12	71454	01/03	01/01		0.70	0120
05-22 - AXEL REAR			002	0.01	6.15	7.50	0.50
107 0000029890	09/19/12	72278	01/01	01/01			2,99
02-17 - TIRES, TUBES, ETC			002	31101	0.00	15.00	1.00
107 0000029915	10/11/12	72984	01/03	01/01			
03-02 - HEATER-VENT			002	01/01	6.69	3.75	0.25
107 0000029932	10/25/12	73233	01/03	01/01		J. ( J	V.20
	t et anor i d <sub>a</sub>	, 0299	01100	01/01			

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Equipment#	Repair Order#	Date	Meter(1)	Shop Loca Rep Class	-			
06-	-34 - LIGHTING SYS			002		56.29	7.50	0.50
107	0000029951	10/30/12	72618	01/01	08/03			
	<u>pup-System</u> PME - PREV. MAINT.		Med	h/Vendor	Work Acc	<u>Part(\$)</u> 0.00	<u>Labor(\$)</u> 30.00	<u>Hours</u> 0.00
	0000030011 07 - INTERIOR	12/19/12	73987	01/03 002	01/01	0.00	15.00	1.00
	0000030045 PMA - PREV, MAINT,	01/21/13	74874	01/01 002	08/01	32.82	15.00	1.00
	0000030047 -46 - BELTS	01/25/13	74864	01/03 002	08/01	80.00	30.00	2.00
	0000030109 17 - TIRES,TUBES,ETC	04/05/13	76358	01/01 002	08/01	757.50	37.50	2.50
	0000030151 PME - PREV. MAINT.	04/29/13	76029	01/01	08/03	0.00	30.00	0.00
	0000030222 34 - LIGHTING SYS	07/12/13	79585	01/03 002	01/01	463.74	15.00	1.00
	0000030244 PMA - PREV, MAINT,	07/29/13	79896	01/01 002	08/01	31.63	15.00	1.00
07-	41 - AIR INTAKE SYS 44 - FUEL SYS			002 002		50.59 40.55	3.75 3.75	0.25 0.25
	0000030315 PMB - PREV. MAINT.	10/14/13	81271	01/01 002	08/01	31.61	45.00	3.00
	0000030349 PME - PREV, MAINT,	10/31/13	81132	01/01	08/03	0.00	30.00	0.00
	0000030354 06 - DOORS	11/01/13	81589	01/03 002	01/01	100.00	15.00	1.00
107	0000030448 PMA - PREV. MAINT.	03/21/14	84241	01/01	08/01	36.96	15.00	1.00
05-	27 - XMISSION AUTO PMC - PREV. MAINT.			002 002		37.15 35.75	11.25 15.00	0.75
•	0000030496 PME - PREV. MAINT.	04/30/14	84352	01/01	08/03	0.00	30.00	0.00
	0000030629 PMA - PREV. MAINT.	08/25/14	88791	01 <i>/</i> 01 002	08/01	50.80	15.00	1.00
	41 - AIR INTAKE SYS 0000030707	10/28/14	89262	002 01/01	08/03	50.59	3.75	0.25
	PME - PREV. MAINT. 0000030776	01/21/15	89589	01/03	01/01	0.00	30.00	0.00
06-	34 - LIGHTING SYS 0000030868	04/29/15	89817	002 01/01	08/03	280.00	7.50	0.50
01-	PME - PREV. MAINT. 0000030957	04/29/15	92220			0.00	30.00	0.00
05-3	27 - XMISSION AUTO			01/03 002	01/01	117.65	30.00	2.00
	0000031092 PME - PREV. MAINT.	04/29/16	93876	01/01	08/03	0.00	30.00	0.00

Equipment# Repair Order#	Date	Meter(1)	Shop Lo Rep Clas	,			
04-12 - AXEL REAR			002		636.12	22.50	1.50
107 0000031189	10/28/16	96540	70/01	08/03			
<u>Group-System</u> 01-PME - PREV. MAINT.		Mec	h/Vendor	Work Acc	<u>Part(\$)</u> 0.00	<u>Labor(\$)</u> 30.00	<u>Hours</u> 0.00
107 0000035669	09/26/06	8240	/02	01/01			
07-42 - COOLING SYS			001		128.56	56.00	2.00
		G	rand Total		8,081.53	2,636.50	120.40

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Bob Ridings Inc. Fleet Sales Program Todd Crews, Fleet Sales Mgr. 931 Springfield Rd Taylorville IL 62568

CARD'S CHARSIS

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Attachment B

#### Ph 217-824-2207

E-Mail: toddfleet@aol.com

FAX 217-824-4252

# YOUR GUIDE to the 2016-17 State of Illinois Joint Purchase Contracts for Local Governments, come see how EASY it is to deal with Bob Ridings! Available to all Illinois Municipal Agencies!!

BOB RIDINGS again invites your agency to SAVE TIME AND MONEY with the annual State of Illinois Joint Prophase Program. NOTE that BOB RIDINGS is the ONE AND ONLY STATE CONTRACTOR for these models!!!

#### 2017 Ford F350 Trucks, Pickup and Chassis Models, Contract PSD # 4018301

 -We are one of Illinois' largest and most experienced suppliers of government vehicles!
 -We offer lots of options to tailor your vehicle to the job with the USER FRIENDLY ORDER FORMS ENCLOSED. We can also accept TRADE INS (see form below) and offer Ford Municipal Lease Purchase (Inquire)
 -We offer low cost delivery to your door and License and Title processing to further save you time and effort.

 HOW TO ORDER:
 -FILL OUT the vehicle order form attached, checking off your model, color & interior, and options, etc.
 -CALL ME to review your selection and to inquire about trades or financing and fax or email your form.
 -I WILL review your selections and prepare an itemized proposal letter with correct price for your approval If you must plan for May 1 or other fiscal year issues let me know, but ORDER EARLY!!
 Upon receipt of your purchase order we will order the truck and send a confirmation letter for your records. Please allow an estimated 90-120+ days minimum for delivery (more for truck bodies).
 -We will contact you when your order is almost ready and will send invoice at that time to help you prepare your check before delivery! Thank you for your business and we hope to see you soon!!

Sincerely, Todd Crews, Fleet Sales Manager

TRADE INFORMATION REQUEST Fill out and fax this page and we will assign a trade value for the vehicle.

Ordering A	gency:	Contact Person:				
Address, C	ity & Zip:			Date:		
Phone:	Fax:	Email:	TRAI	DE VALUE \$		
YEAR	MAKE		BODY ST	TYLE	_	
VIN # (17 dig	its)		MILEAGE	COLOR		
PLEASE CIRCLE	Engine	Transmission TRUCKS	TRUCK CAB	POLICE CARS		
OINGLE	4 6 8 Diesel	Man Auto 2wd 4>	4 Reg Ext Crew	Marked Admin K9		
					0_	
26,835• + 165• + 7,908• + 500• +	215. + 185. + 330. + 70. + 249. + 395. +	79. + 350. + 80. + 130. + 250. + 275. +	-m Z	Book	5 Raphics > 715. +	
			CHE	Dump	J RAD	

Ford F3	50 Chassis Offici	ial State of Ill	inois Joint Purcha	se Contract pg 2
4	Bob R	Ridings Fleet S	Sales Program	
	Tod	d Crews, Flee	t Sales Mgr	
Ph. 217-82	24-2207	931 Springfi	eld Rd	E-Mail
Fax 217-82	4-4252	Taylorville IL		toddfleet@aol.com
Ordering Ag	gency:		Ford Fleet #	Quantity:
Contact Per	rson:		Purchase Order #	
Address:		_ City & Zip:	Cos	Each \$
Phone:	Fax #	¥=	TOTAL ORDER CO	ST\$
BOB RIDING	S is pleased to once ag	ain provide the offic	cial State of Illinois contra	ct for the F350 lineup!
6.2 Litre E85 V-8 4 Wheel Disc An Trailer Pkg. w/65 Trailer Tow Min INCLUDES Air ( XL Trim w/40/20 4x4 Models Als Ford F350 Reg	8 w/385 HP & HD 6spd Automa ti Lock Brakes & Advance Trac 50 CCA Battery & 157 Amp Alte rors 40 Gal Fuel Tank Conditioning Tilt Steerin /40 Vinyl Split Seat & Full Vinyl so Include Solid Front Axle Cab 2wd is State Bid Line 32,	ttic 14,000 MIN GVWI C LT245/75R17E All ernator, HD Oil & Trans C Intermittent Wipers ng Wheel AM/FM S I Floor Covering & 2spd Transfer Case , Commodity 5012-803-1	Season Tires w/NO SPARE oolers, Trailer Wiring s Front & Side Air Bags tereo Black Grille & Bumpers & 3/36 Basic Warranty, 5/6/ w/MANUAL HUBS! PHOTOS &	Power Steering & Brakes 17" Silver Steel Wheels HD Frt Tow Hooks D Powertrain INFO at <u>www.ford.com</u>
2017 I	Ford F350 SUPER	<i>Cab/Chassis</i>	0" Cab/Axle <u>v</u> USE 84" Ca <i>2wd \$26,390.00</i>	b/Axle \$165.00
	ncludes Flip-Out Cab Acc	·		1-1 000 000 00
CREW Cab in		Full 3 Passenger R	<i>2wd \$25,945.00</i> ear Seat. THIS IS LOWER ( 750 CCA Batteries & 100,000	·
STEP 2, SEI (Z1) White (UX) Silver	LECT Paint Color, Inte (J7) Magnetic Gray (N1) Dk Blue	rior and Options ( _(PQ) Bright Race Red _(H5) Caribou Brown		ior) School Bus Yellow \$800.00 een Gem (Inquire) \$635.00
XL INTERIOR (Inquire)	Vinyl 40/20/40 Split Bend Vinyl Buckets w/Mini Col (Regular Cab ONL)	nsole \$325.00	(4S) CLOTH Buckets w/Mini	TH CREW CAB \$300.00
XL OPTIONS AVAILABLE (All Included with XLT)	Cruise Control AM/FM/CD/MP3 Player XL VALUE PKG Cruise, Chrome Bumper Décor	<sup>-</sup> Pkg \$695.00 -	<i>Power Pkg</i> w/Pwr Windows/ Mirrors & Keyless Remo WITH CRE\ SYNC HANDS FREE Blueto REQUIRES CD Player OR Valu	te Entry \$875.00 N CAB \$1075.00 oth System \$350.00

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2017 Ford F350 CHASSIS Options	Pg 3
XLT UPGRADE PACKAGE, Includes all XL Sta	andard AND OPTIONAL Equipment on Pg 2, PLUS
SYNC Bluetooth System, Chrome Grille	REGULAR Cab \$3175.00
Factory Trailer Brake, Cloth 40/20/40 Split Bench Seat PLUS N	MORE!!! SUPER Cab \$3475.00
SpecifyFull Vinyl Floor CoveringCarpet & Carpeted	
OPTIONS FOR XLT ONLY Bucket Seats & Console w/Locking Underseat Storage (Super & C XLT VALUE PKG Includes Power Driver Seat, Power Pedals, Key	
Power Sliding Rear Window w/Rear Defogger (N/A w/Reg Cab) GPS Navigation and SYNC 3 System w/8" Screen	\$395.00 Power Telescopic Trailer Mirrors \$275 \$660.00
2017 F350 FACTORY OPTIONS for all Models	
WORK ESSENTIALS We STRONGLY ENCOURAGE the followin	ng (*) important equipment for EVERY WORK TRUCK!!!
*Electric Switchable Shift-on-the-Fly 4x4 w/Auto Hubs \$18	
(NOTE Manual 4x4 Hubs and Floor Shift 4x4 are Standard)	📈 *4x4 Snowplow Prep Pkg \$79.00
(REQ for Plow Use, Incl HD Front Springs)	Spare Tire (Shipped Loose) \$350.00
*Limited Slip Axle (4.30 w/Gas, 4.10 w/Diesel) \$330.00 *(Note this is the posi traction/apti spin axlo)	Evtro HD 240 Amn Alternator 680.00
*(Note this is the posi-traction/anti-spin axle)	Extra HD 240 Amp Alternator \$80.00 NEW Dual Batteries w/Gas V8 \$200.00
2wd Heavy Serv. Suspension (for Service Body) \$125.0	
4x4 Skid Plate Pkg (Super & Crew Cab Only) \$100.0	
CNG/LPG Prep Pkg (Inquire)	
Puilt In Eastery Troiler Droke (Included w/MLT)	
Built-In Factory Trailer Brake (Included w/XLT) \$249.0	00 (*) WITH DIESEL ONLY (Inquire) *Ambulance Pkg, Includes Operator Regen,
Factory Stainless Wheel Simulators \$375.00	HD Springs & 4.10 Wide Track Axle \$115
Factory Aluminum Wheels \$595.00	*Manual Operator Regen (Inquire) \$250.
	*Extra HD Dual Alternators \$115.
SUBSTITUTE Mid Ship 28 Gal Fuel Tank (Inquire) \$120.00	*Rapid-Heat Supplement Cab Heater \$250.
	*PTO Provision \$275.
FACTORY ELECTRONIC EQUIPMENT	*Dual Fuel Tanks (REQ CD Player) \$625.
V 110V Power Outlet \$75.00	EXTRA KEYS
110V Power Outlet \$75.00 Factory Remote Start (REQUIRES Power Locks) \$195.0	EXTRA KEYS 00!! Programmed Key with No Remote \$50.00 e
	00!!Programmed Key with No Remote \$50.00 € 5.00Key/Remote Combo w/Pwr Pkg \$175.00 €
Factory Remote Start (REQUIRES Power Locks) \$195.0 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$395	00!! Programmed Key with No Remote \$50.00 e 5.00 Key/Remote Combo w/Pwr Pkg \$175.00
Factory Remote Start (REQUIRES Power Locks) \$195.0 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$399 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00	00!! Programmed Key with No Remote \$50.00 e 5.00 Key/Remote Combo w/Pwr Pkg \$175.00 f Factory CD Rom Service Manual \$225.00 INTERIOR AND BODY PROTECTION Door Edge Guards, Black \$30.00
Factory Remote Start (REQUIRES Power Locks) \$195.0 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$395 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY Black Regular Cab \$300.00 Running Boards Super or Crew \$425.00	00!! Programmed Key with No Remote \$50.00 e 5.00 Key/Remote Combo w/Pwr Pkg \$175.00 e Factory CD Rom Service Manual \$225.00 INTERIOR AND BODY PROTECTION Door Edge Guards, Black \$30.00 Heavy Duty Rubber Fioor Mats \$65.00
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Factory Remote Start (REQUIRES Power Locks) \$195.0 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00 Molded Mudflaps, Front Pair \$75.00 Tubular Cab StepsBlack Stainless \$375.00 Polished Stainless \$475.00 Tubular Front Brush/Grille Guard, Black \$695.00	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body       \$595.00         WITH Dump or Flatbed       \$695.00
Factory Remote Start (REQUIRES Power Locks) \$195.0 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$395 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00 Molded Mudflaps, Front Pair \$75.00 Tubular Cab StepsBlack Stainless \$375.00 Polished Stainless \$475.00	00!!       Programmed Key with No Remote       \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body       \$595.00         WITH Dump or Flatbed       \$696.00         Undercoat       \$299.00
Factory Remote Start (REQUIRES Power Locks) \$195.0 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00 Molded Mudflaps, Front Pair \$75.00 Tubular Cab StepsBlack Stainless \$375.00 Polished Stainless \$475.00 Tubular Front Brush/Grille Guard, Black \$695.00	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         Factory CD Rom Service Manual \$225.00       \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body       \$595.00         WITH Dump or Flatbed       \$695.00
Factory Remote Start (REQUIRES Power Locks)       \$195.0         ✓ REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg \$175.00 e         Factory CD Rom Service Manual \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body         WITH Dump or Flatbed       \$695.00         WITH Dump or Flatbed       \$375.00         WITH Dump or Flatbed       \$3185.00
Factory Remote Start (REQUIRES Power Locks)       \$195.0         ✓ REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg \$175.00 e         Factory CD Rom Service Manual \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black \$30.00         Heavy Duty Rubber Fioor Mats \$65.00         Bug Deflector, Smoke Acrylic \$99.00         Vent Visors, Smoke Acrylic, Pair \$79.00         RHINO LINER HD Spray In Bedliner         WITH Service Body \$595.00         WITH Dump or Flatbed \$695.00         WITH Dump or Flatbed \$375.00         WITH Dump or Flatbed \$375.00
Factory Remote Start (REQUIRES Power Locks)       \$195.0         ✓ REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg \$175.00 e         Factory CD Rom Service Manual \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body         WITH Dump or Flatbed       \$695.00         WITH Dump or Flatbed       \$375.00         WITH Dump or Flatbed       \$3185.00
Factory Remote Start (REQUIRES Power Locks)       \$195.0         ✓ REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398	00!!       ✓ Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg         ✓ Factory CD Rom Service Manual \$225.00         ✓ Factory CD Rom Service Manual \$225.00         INTERIOR AND BODY PROTECTION         ✓ Door Edge Guards, Black \$30.00         — Heavy Duty Rubber Fioor Mats \$65.00         Bug Deflector, Smoke Acrylic \$99.00        Vent Visors, Smoke Acrylic, Pair \$79.00        WITH Service Body \$595.00        WITH Dump or Flatbed \$695.00        WITH Dump or Flatbed \$375.00        WITH Dump or Flatbed \$375.00        WITH Dump or Flatbed \$3185.00        WITH Dump or Flatbed \$32585.00
Factory Remote Start (REQUIRES Power Locks)       \$195.0         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)	00!!       ✓ Programmed Key with No Remote \$50.00 €         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 €         ✓ Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION       \$225.00         ✓ Door Edge Guards, Black       \$30.00        Heavy Duty Rubber Fioor Mats       \$65.00        Bug Deflector, Smoke Acrylic       \$99.00        Vent Visors, Smoke Acrylic, Pair       \$79.00        RHINO LINER HD Spray In Bedliner       \$695.00        WITH Service Body       \$595.00        WITH Dump or Flatbed       \$695.00        WITH Dump or Flatbed       \$3185.00         emovable TRAILER HITCH Mount       \$2585.00        Federai 6" Round Amber Strobe       \$825.00
Factory Remote Start (REQUIRES Power Locks)       \$195.0         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg \$175.00 e         Factory CD Rom Service Manual \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black \$30.00         Heavy Duty Rubber Fioor Mats \$65.00         Bug Deflector, Smoke Acrylic \$99.00         Vent Visors, Smoke Acrylic, Pair \$79.00         RHINO LINER HD Spray In Bedliner         WITH Service Body \$595.00         WITH Dump or Flatbed \$695.00         WITH Dump or Flatbed \$375.00         WITH Dump or Flatbed \$375.00         WITH Dump or Flatbed \$325.00         MITH Dump or Flatbed \$325.00         Service Body w/Backrack \$825.00
Factory Remote Start (REQUIRES Power Locks)       \$195.0         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 f         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION       \$225.00         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body         WITH Service Body       \$595.00         WITH Dump or Flatbed       \$695.00         WITH Dump or Flatbed       \$375.00         WITH Dump or Flatbed       \$3185.00         emovable TRAILER HITCH Mount       \$2585.00         ht Bar       Federal 6" Round Amber Strobe         \$975.00       Service Body w/Backrack       \$825.00         Battaria Batta
Factory Remote Start (REQUIRES Power Locks)       \$195.0         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$398         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)	00!!       Programmed Key with No Remote \$50.00 e         Key/Remote Combo w/Pwr Pkg       \$175.00         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION

NOTE LONGE	<b>BODY OPTIONS AVAILABLE</b> add to y ER 11ft BODY options are ONLY AVAILABLE with EEL 9ft Dump Body Special 3 Yd Pkg.	REGULAR CAB!	Pg 4
Includes 87" in Acting Remove w/Power Up, 9	nside Width, 14" Sides w/Board Pockets, 10ga Floo able Tailgate w/One Hand Release, Dirt Shedding Gravity Down, 45 Degree Dump Angle & 17" Strok	r, 12ga Sides, Cab Shield w/Scre Ralls & Pillars. includes Crysteel te. <b>See at www.crysteel.co</b>	LB400 Electric Holst m*
ALSO INCLU	DES Class IV 2" Hitch Receiver Tube w/pintle pl	ate. If this hitch pkg is not desi	redDEDUCT (-\$450)
SELECT PAINT	BlackWhite No Cost Paint to Match all other colors Inquire	SELECTFixed SIDESFold Down	No Cost No Cost
	<b>TEEL 11ft Dump Body 2-3 Yd Pkg.</b> s as Above w/hitch AND heavier LB510 hoist, lowe	<b>\$8695.00</b> r Fixed Sides and Upgrade to 84"	CA
SELECT PAINT	Black White No Cost	SELECTFixed SIDESFold Down	No Cost \$600.00
OPTIONS	NOTE we can upgrade you to a STAINLESS	Crysteel Body, INQUIRE for deta	ils
FOR DUMP BODY PKG	Power Up & Down Double Acting Electric Hol Additional Mudflap in Front of each RR WI CENTRAL HYDRAULIC SYSTEM Includes 2 Pwr Up & Down. Includes Hydraulic Lines ar	neel 20 Gallon Reservoir, Fanbelt Drive ad Morse In-Cab Controls for Plov	<b>\$150.00</b> en Clutch Pump, v & Spreader <b>\$7550.00</b>
	UNDER TAILGATE SPREADER Beyers Sali for use with Central Hydraulics	Dogg 92420ASteel Stain	
	TOMMYGATE G2 "Load & Dump" Liftgate		
	HEIDE FLATBED & Stake Body Pkg.	Model PVMX-93C Painted Black	9ft \$4325.00
SELECTV	ligh Steel Stake Sides & Class V Hitch. Model P Vood orSmooth Steel No Cost Freadplate Floor ADD \$400.00	VMX 93C & PVMX 123C	12ft \$5575.00 ADD \$4995.00
SELECTV FLOOR1	Vood orSmooth Steel No Cost	Knapheide Hoist KH-1412	
SELECTV FLOOR1	Vood orSmooth Steel No Cost Freadplate Floor ADD \$400.00	Knapheide Hoist KH-1412 / (-\$300.00) See at w 	ADD \$4995.00 www.knapheide.com
SELECTV FLOORT DELETE S TOOLBOX OPTIONS	Vood orSmooth Steel No Cost Freadplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for R	Knapheide Hoist KH-1412 / (-\$300.00) See at w eg Cab, Fits Between Cab and 9 Cab/Axle Chassis, Painted Black x18x36Left orRight Sid	ADD \$4995.00 www.knapheide.com Bed, 2 Doors Per Side, k or White \$5650.00 e \$850.00
SELECTV FLOORT DELETE S T TOOLBOX OPTIONS For Dump	Vood orSmooth Steel No Cost Freadplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for R Up to 82" Wide Storage, Includes Longer Steel UNDERBODY TOOLBOXES, Black, 18	Knapheide Hoist KH-1412 / (-\$300.00) See at w eg Cab, Fits Between Cab and 9 Cab/Axle Chassis, Painted Black x18x36Left orRight Sid r AxlePair, BOTH 3 x18x36Left orRight Side	ADD \$4995.00 www.knapheide.com Bed, 2 Doors Per Side, k or White \$5650.00 e \$850.00 Sides \$1625.00 \$950.00
SELECTV FLOORT DELETE S  TOOLBOX OPTIONS For Dump Or Flatbed	Vood orSmooth Steel No Cost Freadplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for R Up to 82" Wide Storage, Includes Longer Steel UNDERBODY TOOLBOXES, Black, 18 Mounts Under Body Between Cab & Rea	Knapheide Hoist KH-1412 / (-\$300.00) See at w eg Cab, Fits Between Cab and 9 Cab/Axle Chassis, Painted Black x18x36Left orRight Side x18x36Left orRight Side x18x36Left orRight Side Pair, BOTH is de Bodies	ADD \$4995.00 www.knapheide.com Bed, 2 Doors Per Side, k or White \$5650.00 e \$850.00 Sides \$1625.00 \$950.00
SELECTV FLOORT DELETE S TOOLBOX OPTIONS For Dump Or Flatbed NOTE Underb may be size 14 SNOWPLOW FOR 4x4's	Vood orSmooth Steel No Cost Treadplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for R Up to 82" Wide Storage, Includes Longer Steel UNDERBODY TOOLBOXES, Black, 18 Mounts Under Body Between Cab & Rea WEATHERGUARD ALUMINUM Toolbox, 18 ody boxes used with Backpacks and Fold Down Sin	Knapheide Hoist KH-1412 / (-\$300.00) See at w eg Cab, Fits Between Cab and 9 Cab/Axle Chassis, Painted Black x18x36Left orRight Side x18x36Left orRight Side x18x36Left orRight Side me side only, pair not available.	ADD \$4995.00 www.knapheide.com Bed, 2 Doors Per Side, k or White \$5650.00 e \$850.00 Sides \$1625.00 \$950.00 Sides \$1825.00 RES Snowplow Prep Pkg)
SELECTV FLOORT DELETE S TOOLBOX OPTIONS For Dump Or Flatbed NOTE Underb may be size 14 SNOWPLOW FOR 4x4's ALL PLOWS	Vood orSmooth Steel No Cost Treadplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for R Up to 82" Wide Storage, Includes Longer Steel UNDERBODY TOOLBOXES, Black, 18 Mounts Under Body Between Cab & Rea WEATHERGUARD ALUMINUM Toolbox, 18 ody boxes used with Backpacks and Fold Down Sir 4x14x36, INQUIRE. With Central Hydraulics use o WS Include Quick Release Mount, Snow Deflector, WESTERN 8.0 Pro Plow Ultra Mount \$557 Western 8.5 ft Pro PLUS \$5795.0	Knapheide Hoist KH-1412 / (-\$300.00) See at w eg Cab, Fits Between Cab and 9 Cab/Axle Chassis, Painted Black x18x36Left orRight Side x18x36Left orRight Side x18x36Left orRight Side me side only, pair not available. and Hand Held Remote (REQUIR 5.00BOSS 8.0 ft Super 10 08.5 ft Super	ADD \$4995.00 www.knapheide.com Bed, 2 Doors Per Side, k or White \$5650.00 e \$850.00 Sides \$1625.00 \$950.00 Sides \$1825.00 RES Snowplow Prep Pkg) Duty \$5875.00 Duty \$5975.00
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SERVICE Body Packages Standard 40" Height, Includes 3 Compartments Per Side w/Std. Shelving Pkg, Treadplate Floor & RR Step Bumper. Knapheide Bodies are E Coat Steel w/Stainless Latches & Slam Latch Tailgate

K	NAPHEIDE 9ft Steel, M 11ft w/4 Compts P	lodel 6108D54J er Side & 84" Cab/Axle	\$5985.00 \$8295.00	ADD Flip Top Body	\$1200.00	
KI		er Side & 84" Cab/Axle	\$13,295.00	w/windows. <b>www.knaph</b>	eide.com	
OPTIONS FOR KNAPHEIDE BODIES		ack No Cost all other Colors Inquire	**Master Lo	Compartments ocking System Compartment Door ded on KUV	\$695.00 \$495.00 \$425.00	
	Compartment Pow	ver Locks, Wired to Fa	ctory Truck Pow	ver Locks & Remotell	\$1195.00	
	Class V Hitch Rece ADD Pintle/Ba	iver \$450.00 all Combo \$295.00		NE 2000 lb EconoTon II ht RR of Body, 355 Deg	\$8695.00 Rotation	
	Weatherguard Mod	el 1225 Ladder Rack, 1	000 lb Capacity,	72" Wide \$1395.00		
	OMMYGATE LIFTGAT	<b>'E</b> Model 54 1300 lb w/ <sup>,</sup> LATFORM \$695.00		sion (Not Avail w/KUV) to 1300 lb G2 ADD \$35		
FORD EXTENDED WARRANTY Factory Extended Warranty coverage good at any Ford Dealer, \$100 deductible after         3yr/36,000 mi. Inquire for details or different time or mileage limits.						

**DELIVERY TO YOUR LOCATION** One Truck \$275.00 \_\_\_\_Two or More \$225,00 ea WE CAN PROCESS YOUR "M" LICENSE & TITLE New Municipal "M" License and Title \$155.00

PLEASE SUBMIT THIS FORM WITH YOUR ORDER AND THANK YOU FOR YOUR BUSINESS!! NOTE orders due by April 30 or INQUIRE!

JAKE THE STRIPER \* 1071 WESTON CIRCLE \* BATAVIA, IL. 60510

# PROPOSAL

CITY OF DARIEN MUNICIPAL SERVICES 1041 S. FRONTAGE ROAD DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2017.

PUBLIC WORKS TRUCK GRAPHICS PACKAGE PER: LAYOUT SUBMITED ALL GRAPHICS WILL BE PRINTED & REFLECTIVE REAR White conspicuity safety striping THREE SETS OF UNIT NUMBERS A protective gloss laminate coating will be applied to all printed format Please note: Removal of any old graphics will be based on an additional quote

removal of any ora graphics will be based of an adultional quote

#### MATERIALS & WORKMANSHIP IS GUARANTEED FOR 3 YEARS

PRICE BASED ON 1 UNITS Smaller Units \$715.00 PER UNIT Larger Dumps with 5" lettering and additional safety stripes. Add \$200.00 PER UNIT

ACCEPTED:\_\_\_\_\_ DATE\_

If you have any questions, please do not hesitate to call me. Thank You.

M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525 JAKETHESTRIPER.COM JAKETHESTRIPER@aol.com мемо

#### A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ACCEPT A PROPOSAL FROM BOB RIDINGS INC FLEET SALES PROGRAM FOR THE PURCHASE OF ONE NEW 2017, FORD F350 4X4, CAB AND CHASSIS IN AN AMOUNT NOT TO EXCEED \$40,150.00

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

#### **COUNTY, ILLINOIS,** as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a proposal from Bob Ridings Inc Fleet Sales Program for the purchase of one new 2017 Ford F350 4x4, cab and chassis in an amount not to exceed \$40,150.00 a copy of which is attached hereto as "Exhibit A",

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

AYES:		
NAYS:		
ABSENT:		

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

RES

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Bob Ridings Inc. Fleet Sales Program Todd Crews, Fleet Sales Mgr. 931 Springfield Rd Taylorville IL 62568

CARS'S CHASSIS #107

Exhibit A

#### Ph 217-824-2207

E-Mail: toddfleet@aol.com

FAX 217-824-4252

# YOUR GUIDE to the 2016-17 State of Illinois Joint Purchase Contracts for Local Governments, come see how EASY it is to deal with Bob Ridings! Available to all Illinois Municipal Agencies!!

BOB RIDINGS again invites your agency to SAVE TIME AND MONEY with the annual State of Illinois Joint Propase Program. NOTE that BOB RIDINGS is the ONE AND ONLY STATE CONTRACTOR for these models!!!

#### 2017 Ford F350 Trucks, Pickup and Chassis Models, Contract PSD # 4018301

 -We are one of Illinois' largest and most experienced suppliers of government vehicles!
 -We offer lots of options to tailor your vehicle to the job with the USER FRIENDLY ORDER FORMS ENCLOSED. We can also accept TRADE INS (see form below) and offer Ford Municipal Lease Purchase (Inquire)
 -We offer low cost delivery to your door and License and Title processing to further save you time and effort.

 HOW TO ORDER: -FILL OUT the vehicle order form attached, checking off your model, color & interior, and options, etc.
 -CALL ME to review your selection and to inquire about trades or financing and fax or email your form.
 -I WILL review your selections and prepare an itemized proposal letter with correct price for your approval If you must plan for May 1 or other fiscal year issues let me know, but ORDER EARLY!!
 Upon receipt of your purchase order we will order the truck and send a confirmation letter for your records. Please allow an estimated 90-120+ days minimum for delivery (more for truck bodies).
 -We will contact you when your order is almost ready and will send invoice at that time to help you prepare your check before delivery! Thank you for your business and we hope to see you soon!!

Sincerely, Todd Crews, Fleet Sales Manager

TRADE INFORMATION REQUEST Fill out and fax this page and we will assign a trade value for the vehicle.

Ordering Ag	gency:	Contact Person:				
Address, Ci	ity & Zip:			Date:		
Phone:	Fax:	Email:	TRAI	DE VALUE \$		
YEAR	МАКЕ	MODEL	BODY ST	TYLE		
VIN # (17 digi	its)		MILEAGE	COLOR	_	
PLEASE CIRCLE	Engine	Transmission TRUCKS	TRUCK CAB	POLICE CARS		
OINOLL	4 6 8 Diesel	Man Auto 2wd 4x	4 Reg Ext Crew	Marked Admin K9		
26,835. + 165. + 7,908. + 500. +	215. + 185. + 330. + 249. + 249. + 75. +	79° + 79° + 80° + 80° + 69° + 130° + 250° + 250° +	50° + 225° + 475° + 30° + 275° + 155° + 155° + CHASIS	Dump Bood \$2,537. + 82,687. \$	5 RAPHICS > 715. +	

Ford F3	50 Chassis Offic	ial State of Ill	inois Joint Purcha	se Contract pg 2		
4	Bob 1	Ridings Fleet S	Sales Program			
	Тоа	ld Crews, Flee	et Sales Mgr.			
Ph. 217-82	24-2207	931 Springfi	eld Rd	E-Mail		
Fax 217-82	24-4252	Taylorville IL		toddfleet@aol.com		
Ordering Ag	gency:		Ford Fleet #	Quantity:		
Contact Pe	rson:		Purchase Order #			
Address:		City & Zip: Co		t Each \$		
Phone:	Fax	#:	TOTAL ORDER CO	ST \$		
BOB RIDING	S is pleased to once ag	gain provide the offi	cial State of Illinois contra	ct for the F350 lineup!		
6.2 Litre E85 V-8 4 Wheel Disc An Trailer Pkg. w/65 Trailer Tow Min INCLUDES Air ( XL Trim w/40/20) 4x4 Models Als Ford F350 Reg	3 w/385 HP & HD 6spd Automa ti Lock Brakes & Advance Tra 50 CCA Battery & 157 Amp Alt rors 40 Gal Fuel Tank Conditioning Tilt Steeri /40 Vinyl Split Seat & Full Viny so Include Solid Front Axle Cab 2wd is State Bid Line 32 Ford F350 Regular	atic 14,000 MIN GVW tic LT245/75R17E Al ternator, HD Oil & Trans C Intermittent Wiper ing Wheel AM/FM S yl Floor Covering & 2spd Transfer Case 2, Commodity 5012-803- r Cab/Chassis	I Season Tires w/NO SPARE coolers, Trailer Wiring s Front & Side Air Bags Stereo Black Grille & Bumpers & 3/36 Basic Warranty, 5/6 w/MANUAL HUBS! PHOTOS & 1015, Contract # 4018301 2wd \$22,985.00	Power Steering & Brakes 17" Silver Steel Wheels HD Frt Tow Hooks Powertrain <b>INFO at <u>www.ford.com</u></b> $\sqrt{4x4 \ \$26, \$35.00}$		
2017 I	vneei (DRVV) w/14,000 m	R Cab/Chassis	0° Cab/Axle <u>✓</u> USE 84° Ca <i>2wd \$26,390.00</i>	b/Axle \$165.00		
CREW Cab in		& Full 3 Passenger R	<i>2wd \$25,945.00</i> ear Seat. THIS IS LOWER ( 750 CCA Batteries & 100,000	·		
STEP 2, SEI	LECT Paint Color, Inte (J7) Magnetic Gray	erior and Options (PQ) Bright Race Red (H5) Caribou Brown		ior) School Bus Yellow \$800.00 reen Gem (Inquire) \$635.00		
XL INTERIOR (Inquire)	Vinyl 40/20/40 Split Ber Vinyl Buckets w/Mini Co (Regular Cab ONL	onsole \$325.00	(4S) CLOTH Buckets w/Mini	TH CREW CAB \$300.00		
XL OPTIONS AVAILABLE (All Included with XLT)	Cruise Control AM/FM/CD/MP3 Player XL VALUE PKG Cruise Chrome Bumper Déco	, CD AND or Pkg \$695.00	Power Pkg w/Pwr Windows/ Mirrors & Keyless Remo WITH CRE SYNC HANDS FREE Blueto (REQUIRES CD Player OR Valu	ote Entry \$875.00 W CAB \$1075.00 oth System \$350.00		

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2017 Ford F350 CHASSIS Options	Pg 3
XLT UPGRADE PACKAGE, includes all XL St	andard AND OPTIONAL Equipment on Pg 2, PLUS
SYNC Bluetooth System, Chrome Grille	REGULAR Cab \$3175.00
Factory Trailer Brake, Cloth 40/20/40 Split Bench Seat PLUS N	MORE!!! SUPER Cab \$3475.00
SpecifyFull Vinyl Floor CoveringCarpet & Carpeted	
OPTIONS FOR XLT ONLY Bucket Seats & Console w/Locking Underseat Storage (Super & C XLT VALUE PKG Includes Power Driver Seat, Power Pedals, Key	
Power Sliding Rear Window w/Rear Defogger (N/A w/Reg Cab) GPS Navigation and SYNC 3 System w/8" Screen	\$395.00 Power Telescopic Trailer Mirrors \$275 \$660.00
2017 F350 FACTORY OPTIONS for all Models	
WORK ESSENTIALS We STRONGLY ENCOURAGE the followir	ng (*) important equipment for EVERY WORK TRUCK!!!
*Electric Switchable Shift-on-the-Fly 4x4 w/Auto Hubs \$18	
(NOTE Manual 4x4 Hubs and Floor Shift 4x4 are Standard)	📈 *4x4 Snowplow Prep Pkg \$79.00
(REQ for Plow Use, Incl HD Front Springs)	Spare Tire (Shipped Loose) \$350.00
*Limited Slip Axle (4.30 w/Gas, 4.10 w/Diesel) \$330.00 *(Note this is the posi traction/anti spin axlo)	Ever HD 240 Amn Alternator 690.00
*(Note this is the posi-traction/anti-spin axle)	Extra HD 240 Amp Alternator \$80.00 NEW Dual Batteries w/Gas V8 \$200.00
2wd Heavy Serv. Suspension (for Service Body) \$125.	
4x4 Skid Plate Pkg (Super & Crew Cab Only) \$100.	
CNG/LPG Prep Pkg (Inquire)	
Puilt In Eastery Trailer Drate (Included w/VLT)	
Built-In Factory Trailer Brake (Included w/XLT) \$249.	00 (*) WITH DIESEL ONLY (Inquire) *Ambulance Pkg, Includes Operator Regen,
Factory Stainless Wheel Simulators \$375.00	HD Springs & 4.10 Wide Track Axle \$115
Factory Aluminum Wheels \$595.00	*Manual Operator Regen (Inquire) \$250.
	*Extra HD Dual Alternators \$115.
SUBSTITUTE Mid Ship 28 Gal Fuel Tank (Inquire) \$120.00	*Rapid-Heat Supplement Cab Heater \$250.
	*PTO Provision \$275.
FACTORY ELECTRONIC EQUIPMENT	*Dual Fuel Tanks (REQ CD Player) \$625.
V TIUV POWER UNITED \$75.00	EXTRA KEYS
110V Power Outlet \$75.00 Factory Remote Start (REQUIRES Power Locks) \$195.1	EXTRA KEYS 00!! Programmed Key with No Remote \$50.00 e
	00!!       ✓       Programmed Key with No Remote \$50.00 €         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 €
Factory Remote Start (REQUIRES Power Locks) \$195. REARVIEW Camera Kit for Upfit Installation (872) Inquire \$39	00!! Programmed Key with No Remote \$50.00 e 5.00 Key/Remote Combo w/Pwr Pkg \$175.00
Factory Remote Start (REQUIRES Power Locks) \$195. REARVIEW Camera Kit for Upfit Installation (872) Inquire \$39 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00	00!! Programmed Key with No Remote \$50.00 e 5.00 Key/Remote Combo w/Pwr Pkg \$175.00 Factory CD Rom Service Manual \$225.00 INTERIOR AND BODY PROTECTION Door Edge Guards, Black \$30.00
Factory Remote Start (REQUIRES Power Locks) \$195.1 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY Black Regular Cab \$300.00 Running Boards Super or Crew \$425.00	00!! Programmed Key with No Remote \$50.00 e 5.00 Key/Remote Combo w/Pwr Pkg \$175.00 e Factory CD Rom Service Manual \$225.00 INTERIOR AND BODY PROTECTION Door Edge Guards, Black \$30.00 Heavy Duty Rubber Fioor Mats \$65.00
Factory Remote Start (REQUIRES Power Locks) \$195. REARVIEW Camera Kit for Upfit Installation (872) Inquire \$395 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg \$175.00 e         Factory CD Rom Service Manual \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00
Factory Remote Start (REQUIRES Power Locks) \$195.1 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00 Molded Mudflaps, Front Pair \$75.00	00!! Programmed Key with No Remote \$50.00 e 5.00 Key/Remote Combo w/Pwr Pkg \$175.00 e Factory CD Rom Service Manual \$225.00 INTERIOR AND BODY PROTECTION Door Edge Guards, Black \$30.00 Heavy Duty Rubber Fioor Mats \$65.00
Factory Remote Start (REQUIRES Power Locks) \$195.1 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg \$175.00 e         Factory CD Rom Service Manual \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00
Factory Remote Start (REQUIRES Power Locks) \$195.1 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00 Molded Mudflaps, Front Pair \$75.00 Tubular Cab StepsBlack Stainless \$375.00 Polished Stainless \$475.00	00!!       Programmed Key with No Remote       \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body         WITH Service Body       \$595.00
Factory Remote Start (REQUIRES Power Locks) \$195.1 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00 Molded Mudflaps, Front Pair \$75.00 Tubular Cab StepsBlack Stainless \$375.00 Polished Stainless \$475.00 Tubular Front Brush/Grille Guard, Black \$695.00	00!!       Programmed Key with No Remote       \$50.00 et         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 et         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Ficor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body       \$595.00         WITH Dump or Flatbed       \$695.00
Factory Remote Start (REQUIRES Power Locks) \$195.1 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00 Molded Mudflaps, Front Pair \$75.00 Tubular Cab StepsBlack Stainless \$375.00 Polished Stainless \$475.00	00!!       Programmed Key with No Remote       \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body         WITH Dump or Flatbed       \$695.00         Undercoat       \$299.00
Factory Remote Start (REQUIRES Power Locks) \$195.1 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393 RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire) FACTORY BlackRegular Cab \$300.00 Running BoardsSuper or Crew \$425.00 Molded Mudflaps, Front Pair \$75.00 Tubular Cab StepsBlack Stainless \$375.00 Polished Stainless \$475.00 Tubular Front Brush/Grille Guard, Black \$695.00	00!!       Programmed Key with No Remote       \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body       \$595.00         WITH Dump or Flatbed       \$695.00
Factory Remote Start (REQUIRES Power Locks)       \$195.1         ✓ REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)        FACTORY Black      Regular Cab       \$300.00         Running Boards      Super or Crew       \$425.00        Molded Mudflaps, Front Pair       \$75.00         ✓ Tubular Cab Steps      Black Stainless       \$375.00        Polished Stainless       \$475.00        Polished Stainless       \$475.00        Polished Stainless       \$95.00        Polished Stainless       \$995.00        Polished Stainless       \$995.00	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg \$175.00 e         Factory CD Rom Service Manual \$225.00         Proceeding Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         MITH Service Body       \$595.00         WITH Dump or Flatbed       \$695.00         WITH Dump or Flatbed       \$375.00         Dudercoat       \$229.00         WITH Dump or Flatbed       \$3185.00
Factory Remote Start (REQUIRES Power Locks)       \$195.1         ✓ REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)        FACTORY Black      Regular Cab       \$300.00         Running Boards      Super or Crew       \$425.00        Molded Mudflaps, Front Pair       \$75.00         ✓ Tubular Cab Steps      Black Stainless       \$375.00        Polished Stainless       \$475.00        Polished Stainless       \$475.00        Polished Stainless       \$95.00        Polished Stainless       \$995.00        Polished Stainless       \$995.00	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00
Factory Remote Start (REQUIRES Power Locks)       \$195.1         ✓ REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)        FACTORY Black      Regular Cab       \$300.00         Running Boards      Super or Crew       \$425.00        Molded Mudflaps, Front Pair       \$75.00         ✓ Tubular Cab Steps      Black Stainless       \$375.00        Polished Stainless       \$475.00        Polished Stainless       \$475.00        Polished Stainless       \$995.00        Polished Stainless       \$995.00        Polished Stainless       \$995.00	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg \$175.00 e         Factory CD Rom Service Manual \$225.00         Proceeding Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         MITH Service Body       \$595.00         WITH Dump or Flatbed       \$695.00         WITH Dump or Flatbed       \$375.00         Dudercoat       \$229.00         WITH Dump or Flatbed       \$3185.00
Factory Remote Start (REQUIRES Power Locks)       \$195.1         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)        FACTORY Black      Regular Cab        Regular Cab       \$300.00         Running Boards      Super or Crew        Molded Mudflaps, Front Pair       \$75.00        Tubular Cab Steps      Black Stainless       \$375.00        Toubular Front Brush/Grille Guard, Black       \$695.00        Polished Stainless       \$995.00        RAMSEY      Patriot, 6000lb, Remote Controls, 95ft Cat         WINCHES      REAR MOUNT 8000lb, Remote, Cable, R	00!!       Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION       \$225.00         Door Edge Guards, Black       \$30.00         Heavy Duty Rubber Fioor Mats       \$65.00         Bug Deflector, Smoke Acrylic       \$99.00         Vent Visors, Smoke Acrylic, Pair       \$79.00         RHINO LINER HD Spray In Bedliner       WITH Service Body         WITH Dump or Flatbed       \$695.00         WITH Dump or Flatbed       \$375.00         WITH Dump or Flatbed       \$3185.00         Lemovable TRAILER HITCH Mount       \$2585.00
Factory Remote Start (REQUIRES Power Locks)       \$195.1         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)	00!!       ✓ Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         ✓ Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION       \$225.00         ✓ Door Edge Guards, Black       \$30.00        Heavy Duty Rubber Fioor Mats       \$65.00        Bug Deflector, Smoke Acrylic       \$99.00        Vent Visors, Smoke Acrylic, Pair       \$79.00        RHINO LINER HD Spray In Bedliner      WITH Service Body        WITH Dump or Flatbed       \$695.00        WITH Dump or Flatbed       \$375.00        WITH Dump or Flatbed       \$3185.00         temovable TRAILER HITCH Mount       \$2585.00         ht Bar      Federai 6" Round Amber Strobe         *\$975.00      Service Body w/Backrack       \$825.00
Factory Remote Start (REQUIRES Power Locks)       \$195.1         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)	00!!       ✓ Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         ✓ Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION       \$225.00         ✓ Door Edge Guards, Black       \$30.00         — Heavy Duty Rubber Fioor Mats       \$65.00         — Bug Deflector, Smoke Acrylic       \$99.00        Vent Visors, Smoke Acrylic, Pair       \$79.00        RHINO LINER HD Spray In Bedliner       \$695.00        WITH Service Body       \$595.00        WITH Dump or Flatbed       \$695.00        WITH Dump or Flatbed       \$375.00        WITH Dump or Flatbed       \$3185.00         Leemovable TRAILER HITCH Mount       \$2585.00        Federal 6" Round Amber Strobe       \$825.00        Dump Body w/Leveling Bracket \$550.00
Factory Remote Start (REQUIRES Power Locks)       \$195.1         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)	00!!       ✓ Programmed Key with No Remote \$50.00 e         5.00       Key/Remote Combo w/Pwr Pkg       \$175.00 e         ✓ Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION       S225.00         ✓ Door Edge Guards, Black       \$30.00         — Heavy Duty Rubber Fioor Mats       \$65.00         — Bug Deflector, Smoke Acrylic       \$99.00
Factory Remote Start (REQUIRES Power Locks)       \$195.1         REARVIEW Camera Kit for Upfit Installation (872) Inquire \$393         RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)	00!!       Programmed Key with No Remote \$50.00 e         Key/Remote Combo w/Pwr Pkg       \$175.00         Factory CD Rom Service Manual       \$225.00         INTERIOR AND BODY PROTECTION

NOTE LONGE	<b>BODY OPTIONS AVAILABLE</b> add to y ER 11ft BODY options are ONLY AVAILABLE with <b>EEL 9ft Dump Body Special 3 Yd Pkg.</b>	REGULAR CAB!	Pg 4
Includes 87" in Acting Remova w/Power Up, 6	nside Width, 14" Sides w/Board Pockets, 10ga Floc able Tailgate w/One Hand Release, Dirt Shedding Gravity Down, 45 Degree Dump Angle & 17" Strol	r, 12ga Sides, Cab Shield w/Screen Rails & Pillars. includes Crysteel L ke. <b>See at www.crysteel.com</b>	B400 Electric Holst
ALSO INCLU	DES Class IV 2" Hitch Receiver Tube w/pintle pl	ate. If this hitch pkg is not desire	dDEDUCT (-\$450)
SELECT PAINT	BlackWhite No Cost Paint to Match all other colors Inquire	SELECTFixed SIDESFold Down	No Cost No Cost
	<b>TEEL 11ft Dump Body 2-3 Yd Pkg.</b> s as Above w/hitch AND heavier LB510 hoist, lowe	<b>\$8695.00</b> Ir Fixed Sides and Upgrade to 84" C	A
SELECT PAINT	Black White No Cost	SELECTFixed SIDESFold Down	No Cost \$600.00
OPTIONS	NOTE we can upgrade you to a STAINLESS	Crysteel Body, INQUIRE for details	6
FOR DUMP BODY PKG	Power Up & Down Double Acting Electric Ho Additional Mudflap in Front of each RR W CENTRAL HYDRAULIC SYSTEM Includes 2 Pwr Up & Down. Includes Hydraulic Lines an	<b>heel</b> 20 Gallon Reservoir, Fanbelt Driven nd Morse In-Cab Controls for Plow 8	\$150.00 Clutch Pump, & Spreader \$7550.00
	UNDER TAILGATE SPREADER Beyers Sal for use with Central Hydraulics	tDogg 92420ASteel Stainle	\$3250.00 ss \$3995.00
	TOMMYGATE G2 "Load & Dump" Liftgate		
	HEIDE FLATBED & Stake Body Pkg.		9ft \$4325.00
SELECTV	ligh Steel Stake Sides & Class V Hitch. Model F Vood orSmooth Steel No Cost Treadplate Floor ADD \$400.00	VMX 93C & PVMX 123C Knapheide Hoist KH-1412 AI	12ft \$5575.00 DD \$4995.00
SELECTW FLOORT	Vood orSmooth Steel No Cost	Knapheide Hoist KH-1412 AI	
SELECTW FLOORT	Vood orSmooth Steel No Cost Treadplate Floor ADD \$400.00	Knapheide Hoist KH-1412 AI (-\$300.00) See at ww 	DD \$4995.00 ww.knapheide.com Bed, 2 Doors Per Side,
SELECTW FLOORT DELETE S TOOLBOX OPTIONS	Vood orSmooth Steel No Cost readplate Floor ADD \$400.00 stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for F	Knapheide Hoist KH-1412 AI (-\$300.00) See at ww Reg Cab, Fits Between Cab and 9' E r Cab/Axle Chassis, Painted Black o Bx18x36Left orRight Side	DD \$4995.00 ww.knapheide.com Bed, 2 Doors Per Side, or White \$5650.00 \$850.00
SELECTW FLOORT DELETE S T TOOLBOX OPTIONS For Dump	Vood orSmooth Steel No Cost readplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for F Up to 82" Wide Storage, Includes Longe Steel UNDERBODY TOOLBOXES, Black, 18	Knapheide Hoist KH-1412 AI (-\$300.00) See at ww Reg Cab, Fits Between Cab and 9' E r Cab/Axle Chassis, Painted Black of Bx18x36Left orRight Side ar AxlePair, BOTH Si [x18x36Left orRight Side	DD \$4995.00 ww.knapheide.com Bed, 2 Doors Per Side, or White \$5650.00 \$850.00 des \$1625.00 \$950.00
SELECTW FLOORT DELETE S TOOLBOX OPTIONS For Dump Or Flatbed	Vood orSmooth Steel No Cost readplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for F Up to 82" Wide Storage, Includes Longe Steel UNDERBODY TOOLBOXES, Black, 18 Mounts Under Body Between Cab & Rea	Knapheide Hoist KH-1412 AI (-\$300.00) See at ww eeg Cab, Fits Between Cab and 9' E r Cab/Axle Chassis, Painted Black of Bat8x36Left orRight Side ar AxlePair, BOTH Si (x18x36Left orRight Side Pair, BOTH Si de Bodies	DD \$4995.00 ww.knapheide.com Bed, 2 Doors Per Side, or White \$5650.00 \$850.00 des \$1625.00 \$950.00
SELECTW FLOORT DELETE S TOOLBOX OPTIONS For Dump Or Flatbed	Vood orSmooth Steel No Cost Treadplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for F Up to 82" Wide Storage, Includes Longe Steel UNDERBODY TOOLBOXES, Black, 18 Mounts Under Body Between Cab & Rea WEATHERGUARD ALUMINUM Toolbox, 18 ody boxes used with Backpacks and Fold Down Si	Knapheide Hoist KH-1412 AI (-\$300.00) See at ww Reg Cab, Fits Between Cab and 9' E r Cab/Axle Chassis, Painted Black of ar AxleRight Side ar AxlePair, BOTH Si (x18x36Left orRight Side Pair, BOTH Si de Bodies ne side only, pair not available. and Hand Held Remote (REQUIRE	DD \$4995.00 w.knapheide.com Bed, 2 Doors Per Side, or White \$5650.00 \$850.00 des \$1625.00 \$950.00 des \$1825.00 S Snowplow Prep Pkg)
SELECTW FLOORT DELETE S TOOLBOX OPTIONS For Dump Or Flatbed NOTE Underbumay be size 14 SNOWPLOW FOR 4x4's ALL PLOWS	Vood orSmooth Steel No Cost readplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for F Up to 82" Wide Storage, Includes Longe Steel UNDERBODY TOOLBOXES, Black, 18 Mounts Under Body Between Cab & Rea WEATHERGUARD ALUMINUM Toolbox, 18 ody boxes used with Backpacks and Fold Down Si 4x14x36, INQUIRE. With Central Hydraulics use o WESTERN 8.0 Pro Plow Ultra Mount \$557 Western 8.5 ft Pro PLUS \$5795.0	Knapheide Hoist KH-1412 AI (-\$300.00) See at www leg Cab, Fits Between Cab and 9' E r Cab/Axle Chassis, Painted Black of Bx18x36Left orRight Side ar AxlePair, BOTH Si ex18x36Left orRight Side [x18x36Left orRight Side [x18x36RoTH Side [x18x36RoTH Side [x18x36RoTH Side [x18x36RoTH Side] [x18x36RoTH Side [x18x36RoTH Side] [x18x36RoTH Side] [x18x36	DD \$4995.00 w.knapheide.com Bed, 2 Doors Per Side, or White \$5650.00 \$850.00 des \$1625.00 \$950.00 des \$1825.00 S Snowplow Prep Pkg) uty \$5875.00 uty \$5975.00
SELECTW FLOORT DELETE S TOOLBOX OPTIONS For Dump Or Flatbed NOTE Underbumay be size 14 SNOWPLOW FOR 4x4's ALL PLOWS NOW INCLUD	Vood orSmooth Steel No Cost Treadplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for F Up to 82" Wide Storage, Includes Longe Steel UNDERBODY TOOLBOXES, Black, 18 Mounts Under Body Between Cab & Rea WEATHERGUARD ALUMINUM Toolbox, 18 ody boxes used with Backpacks and Fold Down Si 4x14x36, INQUIRE. With Central Hydraulics use o WESTERN 8.0 Pro Plow Ultra Mount \$557 Western 8.5 ft Pro PLUS \$5795.0 MeWestern 9.0 ft Pro PLUS \$5995.0	Knapheide Hoist KH-1412 AI (-\$300.00) See at www leg Cab, Fits Between Cab and 9' E r Cab/Axle Chassis, Painted Black of ar AxleRight Side ar AxleRight Side [x18x36Left orRight Side ar AxlePair, BOTH Si [x18x36Left orRight Side [x18x36Left orRight Side [x18x36RoTH Side [x18x36RoTH Side [x18x36RoTH Side [x18x36RoTH Side] [x18x36RoTH Side [x18x36RoTH Side] [x18x36RoTH Si	DD \$4995.00 w.knapheide.com Bed, 2 Doors Per Side, or White \$5650.00 \$850.00 des \$1625.00 \$950.00 des \$1825.00 is Snowplow Prep Pkg) ity \$5875.00 uty \$5975.00 buty \$6095.00
SELECTW FLOORT DELETE S TOOLBOX OPTIONS For Dump Or Flatbed NOTE Underbumay be size 14 SNOWPLOW FOR 4x4's ALL PLOWS	Vood orSmooth Steel No Cost Treadplate Floor ADD \$400.00 Stake Sides, Use 40" Drop in Screened Bulkhead Knapheide Steel "BACKPACK" Toolbox for F Up to 82" Wide Storage, Includes Longe Steel UNDERBODY TOOLBOXES, Black, 18 Mounts Under Body Between Cab & Rea WEATHERGUARD ALUMINUM Toolbox, 18 ody boxes used with Backpacks and Fold Down Si 4x14x36, INQUIRE. With Central Hydraulics use o Western 8.5 ft Pro PLUS \$5795.0 Western 8.5 ft Pro PLUS \$5795.0 Western 8.5 ft Pro PLUS \$5995.0 moteWestern 8.5 MVP V-PLOW \$6195.0 d withWestern 9.5 MVP V-PLOW \$6495.0	Knapheide Hoist KH-1412 AI (-\$300.00) See at ww Reg Cab, Fits Between Cab and 9' E r Cab/Axle Chassis, Painted Black of ar AxleRight Side ar AxleRift Side ar AxleRight Side ar Axle	DD \$4995.00 w.knapheide.com 3ed, 2 Doors Per Side, or White \$5650.00 \$850.00 des \$1625.00 \$950.00 des \$1825.00 ity \$5875.00 uty \$5975.00 puty \$6095.00 \$7295.00
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SERVICE Body Packages Standard 40" Height, Includes 3 Compartments Per Side w/Std. Shelving Pkg, Treadplate Floor & RR Step Bumper. Knapheide Bodies are E Coat Steel w/Stainless Latches & Slam Latch Tailgate

K	NAPHEIDE 9ft Steel, M 11ft w/4 Compts P	lodel 6108D54J er Side & 84" Cab/Axle	\$5985.00 \$8295.00	ADD Flip Top Body	\$1200.00			
KI		er Side & 84" Cab/Axle	\$13,295.00	w/windows. <b>www.knaph</b>	eide.com			
OPTIONS FOR KNAPHEIDE BODIES		ack No Cost all other Colors Inquire	**Master Lo	Compartments ocking System Compartment Door ded on KUV	\$695.00 \$495.00 \$425.00			
	Compartment Pow	ver Locks, Wired to Fa	ctory Truck Pow	ver Locks & Remotell	\$1195.00			
	Class V Hitch Rece ADD Pintle/Ba	iver \$450.00 all Combo \$295.00		NE 2000 lb EconoTon II ht RR of Body, 355 Deg	\$8695.00 Rotation			
	Weatherguard Mod	el 1225 Ladder Rack, 1	000 lb Capacity,	72" Wide \$1395.00				
	OMMYGATE LIFTGAT							
USE ALUMINUM PLATFORM \$695.00      UPGRADE to 1300 lb G2 ADD \$350.00         FORD EXTENDED WARRANTY Factory Extended Warranty coverage good at any Ford Dealer, \$100 deductible after         3yr/36,000 mi. Inquire for details or different time or mileage limits.        Gas \$1695.00      Gas \$1795.00        Gas \$1695.00      Gas \$1795.00        Diesel \$1995.00      Diesel \$2395.00        Snowplow Gas \$2395.00      Snowplow Gas \$2495.00        Snowplow Diesel \$2695.00      Snowplow Diesel \$3195.00								

**DELIVERY TO YOUR LOCATION** One Truck \$275.00 \_\_\_\_Two or More \$225,00 ea WE CAN PROCESS YOUR "M" LICENSE & TITLE New Municipal "M" License and Title \$155.00

PLEASE SUBMIT THIS FORM WITH YOUR ORDER AND THANK YOU FOR YOUR BUSINESS!! NOTE orders due by April 30 or INQUIRE!

JAKE THE STRIPER \* 1071 WESTON CIRCLE \* BATAVIA, IL. 60510

# PROPOSAL

CITY OF DARIEN MUNICIPAL SERVICES 1041 S. FRONTAGE ROAD DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2017.

PUBLIC WORKS TRUCK GRAPHICS PACKAGE PER: LAYOUT SUBMITED ALL GRAPHICS WILL BE PRINTED & REFLECTIVE REAR White conspicuity safety striping THREE SETS OF UNIT NUMBERS A protective gloss laminate coating will be applied to all printed format Please note: Removal of any old graphics will be based on an additional quote

removal of any ora graphics will be based of an adultional quote

#### MATERIALS & WORKMANSHIP IS GUARANTEED FOR 3 YEARS

PRICE BASED ON 1 UNITS Smaller Units \$715.00 PER UNIT Larger Dumps with 5" lettering and additional safety stripes. Add \$200.00 PER UNIT

ACCEPTED:\_\_\_\_\_ DATE\_

If you have any questions, please do not hesitate to call me. Thank You.

M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525 JAKETHESTRIPER.COM JAKETHESTRIPER@aol.com



# AGENDA MEMO City Council April 3, 2017

# **ISSUE STATEMENT**

Approval of a resolution for the 2017 Street Maintenance contract with Schroeder Asphalt Inc. as per the following schedule of pricing:

Base Bid -	\$1,376,033.75
Alternate 5 –	63,000.00
Total Cost	\$1,439,033.75

# The proposed contract is subject to the FY17-18 Budget approval.

# **RESOLUTION**

# BACKGROUND/HISTORY

The City's 2017 Street Maintenance Program proposed 4.87 miles. Typically the annual program averages approximately 5 miles per year. In anticipation of price increases, staff listed several roadways as alternates within the bid packet. Staff is proposing the following program for this year and includes **5.03** miles:

**Base Bid** - Includes the proposed schedule as listed above "2017 Road Resurfacing Program" \$1,376,033.75.

			PROPOSED 2017 ROAD PROGRAM		
STREET	RATING	SUBDIVISION	LIMITS	ROAD LENGTH (linear ft)	PREVIOUS RESURFACING
			Cass-Darien		
Timber Lane	65	Hinsbrook	Lane	1050	2004
			Sweetbriar-		
Dicosola Court	64	Darien Club	Limit	350	2004
Marco Court	67	Marco Estates	Bailey-Limit	500	2004
		Farmingdale	N. Frontage to		
Woodland Drive	65	Terrace South	Limit	1000	2000
			N. Frontage to		
Wilmette Ave	65	Hidden Lakes	Limit	850	2000
Manning Rd	65	Farmingdale Ridge	Lyman- Plainfield	5500	2001

# 2017 Street Maintenance Program April 3, 2017 Page 2

	66	Marian Hills	Dueshbaub		2002
Peony Place	66	Marion Hills North	Brookbank- High	660	2002
Western Ave	65	North of 67 <sup>th</sup>	67 <sup>th</sup> – north limit	600	2004
	67	Plainfield			2005
72 <sup>nd</sup> Street		Highland	72 <sup>nd</sup> Street	2000	
79 <sup>th</sup> Street	67	Brookhaven #1	Cass-Sawyer	4160	2002
Gold Grove Dr	65	Downers Fairview	71 <sup>st</sup> – Gigi	1160	2005
Carlisle Court	67	Carriage Greens #4	N. Frontage- Kimberly	1820	2005
Kimberly Court	67	Carriage Greens #4	Lake Ridge- Kentwood	360	2005
Kentwood Court	67	Carriage Greens #4	Carlisle- Kimberly	1060	2005
Willowcreek Ln	68	Carriage Greens #3	Bailey- Evergreen	990	2003
Winterberry Ln	67	Carriage Greens #3	Bailey- Evergreen	780	2003
			S. Frontage-		
Waterfall Glen Blvd	67	Waterfall Glen	S.Frontage	2130	2000
Waverly Court	67	Waterfall Glen	Waterfall Glen- Limit	330	2000
Forest Glen Court	67	Waterfall Glen	Waterfall Glen- Limit	200	2000
Fountain Point Circ	66	Marco Smart	Bailey-Limit	800	2000
LINEAR FEET			BASE BID	25,700	
MILES –BASE BID				4.867424	
ALTERNATES					
*Richmond Ave (Alternate 1)	69	Hinsbrook	67 <sup>th</sup> – Seminole	5100	2006
*Brookhaven (Alternate 2)	67	Brookhaven #1	Warwick-Janet	1320	2005
*Bentley (Alternate 3)	65	North of 67 <sup>th</sup>	67 <sup>th</sup> – N. Limit	650	2003
*Seminole Drive (Alternate 4)	67	Hinsbrook	Plainfield- Hinsbrook	3200	2005

2017 Street Maintenance Program April 3, 2017 Page 3

LINEAR FEET	ALTERNATE	10,270	
MILES - ALTERNATE BID		1.9450	
LINEAR FEET – TOTAL WITH ALT		35,970	
MILES – TOTAL WITH ALT		6.81	

Alternate 5- Patching \$75,000.00 – Includes the removal and replacement of road base throughout the City due to failing base.

The bid tabulations included five (5) Alternates and are broken down below. A strike through an Alternate indicates a "No Recommendation" to include in the 2017 Road Resurfacing Program.

Alternate 1 – Richmond Avenue	<del>\$ 303,570.00</del>
Alternate 2 – Brookhaven	32,142.25
Alternate 3 Bentley	51,023.25
Alternate 4 Seminole Drive	213,555.00
Alternate 5 – Patching	63,000.00
Total Alternates	\$ 63,000.00

Sealed bids were opened on Thursday, January 24, 2017. A summary of the seven (7) bids received is attached and labeled as <u>Attachment A</u>. Schroeder Asphalt Inc. provided the lowest base bid plus Alternate 5.

The proposed 2017 Road Program would be funded from the following line item:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17-18 BUDGET	PROPOSED EXPENDITURE
25-35-4855	STREET RECONSTRUCTION/REHAB- 2017 City Road Maintenance Program	\$ 1,376,034.00	\$1,376,033.75
	Alternate 5 – Patching	63,000.00	\$ 63,000.00
	TOTAL COSTS		\$1,439,033.75

## **STAFF RECOMMENDATION**

Pending funding for the program, Christopher B. Burke Engineering and Municipal Services Committee recommend awarding the base bid and Alternates 5 to Schroeder Asphalt Inc. for the 2017 Road Maintenance Contract in the amount of \$1,439,033.75. *Pending Budget Approval FYE 2017-2018* 

## **ALTERNATE CONSIDERATION**

2017 Street Maintenance Program April 3, 2017 Page 4

As directed by City Council.

# **DECISION MODE**

This item will be placed on the April 3, 2017 City Council agenda for formal approval.

#### R B. BURKE ENGINEERING, LTD.

# CITY OF DARIEN 2017 STREET PROGRAM BID TAB

# CBBEL PROJECT NO. 16-0593 DATE: January 24, 2017

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| LITERATE 3 - BROOKIAVEN AVENUE         ENGINEER SETIMATE         SCHROEDER ASPHALT         K.FVE CONSTRUCTION CORPORATION         BROTHERS ASPHALT         AUSTIN TYLER CONSTRUCTION         R.W. DUNTEMAN CO.         J.A. JOHNSON PAVING         CROWLEY SHEPPARD           NUMBER         TITEM         UNIT COST         TOTAL COST         UNIT COST <td>44000157 HOT-MIX ASPHALT SURFACE REMOVAL, 2"</td> <td>SQ YD</td> <td>1810</td> <td>\$ 2.50 \$</td> <td>4,525.00</td> <td>\$ 90.00 \$<br/>\$ 3.50 \$</td> <td>14,400.00<br/>6,335.00</td> <td>\$ 75.00 \$<br/>\$ 3.00 \$</td> <td>12,000.00<br/>5,430.00</td> <td>68.60 \$<br/>5 1.80 \$</td> <td>3,258.00</td> <td>\$ 78.00 \$<br/>\$ 3.00 \$</td> <td>5,430.00</td> <td>\$ 74.00 \$<br/>\$ 4.00 \$</td> <td>11,840.00<br/>7,240.00</td> <td>\$ 77.75 \$<br/>\$ 4.00 \$</td> <td>12,440.00<br/>7,240.00</td> <td>\$ 80.00 \$<br/>\$ 3.50 \$</td> <td></td>                                                                                                                                                                                                                                                                                                                                             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| 44000333         IOT NIX ASPHALT SUPFACE COURSE, MIX D, No.         TON         255         8         2000 \$         7.750 01         9         90.00         \$         7.200 05         9         7.00 0         \$         19.700 0         \$         7.00 0         \$         19.700 0         \$         7.00 0         \$         19.700 0         \$         7.00 0         \$         7.00 0         \$         19.700 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0         \$         7.00 0        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| 4400017         I/OT-MIX ASPHALT SURFACE REMOVAL 2*         SO YD         2500 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$         7.7500 \$         5.000 \$        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5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 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DUNTEN UNIT COST \$ 0.50 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             
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5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 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5,000.00 \$ 5,000.00 \$                                | \$ 74.00 \$ 4.00 \$ 5.6.00 \$ 707AL = \$ R.W. DUNTEN UNIT COST \$ 0.50 \$ 5 8.9.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                
                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>617.50<br>11,570.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 77.75<br>\$ 4.00<br>\$ 45.00<br><b>S</b><br><b>TOTAL =</b><br><b>J.A. JOHNSON P</b><br><b>UNIT COST</b><br>\$ 1.00<br>\$ 91.00<br>\$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 12,440.00 \$ 7,240.00 \$ 4,500.00 \$ 32,255.00 AVING TOTAL COST 1,235.00 \$ 11,830.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 80.00 \$ 3.50 \$ 45.00 \$ TOTAL = \$ CROWLEY SH UNIT COST \$ 0.01 \$ 110.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| INDICATES SPECIAL PROVISION         TOTAL = \$         61,023.25         TOTAL = \$         61,023.25         TOTAL = \$         64,430.00         TOTAL = \$         44,430.00         TOTAL = \$         41,671.60         TOTAL = \$         44,430.00         TOTAL = \$         44,430.00         TOTAL = \$         44,430.00         TOTAL = \$         61,023.25         TOTAL = \$         61,023.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE           NUMBER         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SQ YD<br>SQ YD<br>UNIT<br>POUND<br>TON<br>TON                                                                                                                                                                                                                                                          | 1810<br>100<br>QUANTITY<br>1235<br>130<br>255                                                                                                                                                                                 | \$ 2.50 \$<br>\$ 65.00 \$<br>TOTAL = \$<br>ENGINEER'<br>UNIT COST<br>\$ 0.95 \$<br>\$ 85.00 \$<br>\$ 85.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4,525.00 \$ 6,500.00 \$ 32,142.25 SESTIMATE TOTAL COST 1,173.25 \$ 11,050.00 \$ 21,675.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 90.00 \$<br>\$ 3.50 \$<br>\$ 50.00 \$<br>TOTAL = \$<br>UNIT COST<br>\$ 90.00 \$<br>\$ 90.00 \$                                                                                                                       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| \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 2.000 \$ \$ 0.000 \$ \$ 0.000 \$ \$ <b>K-FIVE CONSTRUCTIO</b> UNIT COST \$ 1.00 \$ \$ 94.00 \$ \$ 94.00 \$ \$ 75.00 \$ \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 12,000.00<br>5,430.00<br>2,000.00<br>77,705.00<br>N CORPORATION<br>TOTAL COST<br>1,235.00<br>12,220.00<br>19,125.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 68.60         \$           1.80         \$           50.00         \$           TOTAL = \$         \$           BROTHERS AS         UNIT COST           5         0.30         \$           6         0.30         \$           6         0.30         \$           6         68.60         \$                                                                       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\$ \$ 5.000 \$ \$ TOTAL = \$ AUSTIN TYLER CC UNIT COST \$ 0.011 \$ 8 8 8 6.00 \$ \$ 78.00 \$ \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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                                              | \$ 74.00 \$ 4.00 \$ 5.6.00 \$ 5.6.00 \$ TOTAL = \$ R.W. 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| LITERNATE 4 - SEMINOLE DRIVE         ENGINEER'S ESTIMATE         SCHROEDER ASPHALT         K-FIVE CONSTRUCTION CORPORATION         BROTHER'S ASPHALT         AUSTIN TYLER CONSTRUCTION         R.W. DUNT COST         TOTAL COST         UNIT COST         UNIT COST         TOTAL COST         UNIT COST         TOTAL COST         UNIT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         Indicates SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE         NUMBER           YUMDER         ITEM           *06000275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         POLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           4000335         HOT MIX ASPHALT SURFACE COURSE, MIX D, NSO           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"                                                                                                                                                           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YD<br>POUND<br>TON<br>TON<br>SQ YD                                                                                                                                                                                                                                                         | 1810<br>100<br>QUANTITY<br>1235<br>130<br>255<br>2950                                                                                                                                                                         | \$ 2.50 \$<br>\$ 65.00 \$<br>TOTAL = \$<br>ENGINEER'<br>UNIT COST<br>\$ 0.95 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 2.50 \$                                                                                                                                                                                                                                                                                                                                                                                 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0.00 \$ \$ TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST \$ 1.00 \$ \$ 94.00 \$ \$ 5.75.00 \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 12,000,00<br>5,430,00<br>2,000,00<br>77,705,00<br>N CORPORATION<br>TOTAL COST<br>12,220,00<br>19,125,00<br>8,850,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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UNIT COST \$ 0.01 \$ \$ 8 86.00 \$ \$ 78.00 \$ \$ 78.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ 3.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 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| \$         74.00         \$           \$         4.00         \$           \$         56.00         \$           TOTAL =         \$            R.W. DUNTEN         \$         \$           UNIT COST         \$         \$           \$         0.50         \$           \$         74.00         \$           \$         74.00         \$           \$         74.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>617.50<br>18,870.00<br>9,587.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       
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JOHNSON P</b><br><b>UNIT COST</b><br>\$ 1.00 \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 4.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                             | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         [CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE         ITEM           *00600275         BITUMINOUS MATERIALS (PRIME COAT)           '40600325         BITUMINOUS MATERIALS (PRIME COAT)           '40600335         FOLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           '40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           '44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           'XX006392         CLASS D PATCHES, 6" (SPECIAL)                                                                                                                                                                                                                                                                              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                                                                     | 1810<br>100<br>QUANTITY<br>1235<br>130<br>255<br>2950                                                                                                                                                                         | \$ 2.50 \$<br>\$ 65.00 \$<br>TOTAL = \$<br>ENGINEER'<br>UNIT COST<br>\$ 0.95 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 2.50 \$<br>\$ 65.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4,525.00 \$ 6,500.00 \$ 32,142.25 SESTIMATE TOTAL COST 1,173.25 \$ 11,050.00 \$ 21,675.00 \$ 9,750.00 \$ 9,750.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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\$         94.00           \$         75.00           \$         3.00           \$         3.00           \$         2.0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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COST<br>1,235.00<br>12,220.00<br>19,125.00<br>8,850.00<br>3,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                                                                                                                                                                                                                          | 3,258.00<br>5,000.00<br><b>26,228.50</b><br>PHALT<br>TOTAL COST<br>370.50<br>10,998.00<br>17,493.00<br>5,310.00<br>7,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$         78.00         \$           \$         3.00         \$           \$         50.00         \$           \$         TOTAL =         \$           AUSTIN TYLER CO         UNIT COST         \$           \$         0.01         \$           \$         0.01         \$           \$         78.00         \$           \$         78.00         \$           \$         3.00         \$           \$         3.00         \$           \$         3.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 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DUNTEN         \$           UNIT COST         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         3.25         \$           \$         5.6.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>617.50<br>11,570.00<br>18,870.00<br>9,587.50<br>8,400.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 
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                                                                                                       | 12,440,00 \$ 7,240,00 \$ 7,240,00 \$ 4,500 00 \$ 32,255.00 AVING TOTAL COST 1,235,00 \$ 11,830,00 \$ 19,125,00 \$ 11,830,00 \$ 6,750,00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ 45.00 \$ \$ TOTAL = \$ CROWLEY SH UNIT COST \$ 0.01 \$ \$ 110.00 \$ \$ 8 80.00 \$ \$ \$ 3.50 \$ \$ 45.00 \$ \$ \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                             | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         Indicates SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE         NUMBER           YUMDER         ITEM           *06000275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         POLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           4000335         HOT MIX ASPHALT SURFACE COURSE, MIX D, NSO           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SQ YD<br>SQ YD<br>POUND<br>TON<br>TON<br>SQ YD                                                                                                                                                                                                                                                         | 1810<br>100<br>QUANTITY<br>1235<br>130<br>255<br>2950                                                                                                                                                                         | \$ 2.50 \$<br>\$ 65.00 \$<br>TOTAL = \$<br>ENGINEER'<br>UNIT COST<br>\$ 0.95 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 2.50 \$<br>\$ 65.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4,525.00 \$ 6,500.00 \$ 32,142.25 SESTIMATE TOTAL COST 1,173.25 \$ 11,050.00 \$ 21,675.00 \$ 9,750.00 \$ 9,750.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 90.00 \$<br>\$ 3.50 \$<br>\$ 50.00 \$<br>TOTAL = \$<br>UNIT COST<br>\$ 0.01 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 3.50 \$<br>\$ 5.0.00 \$                                                                                                                                                                                                                                                                                                                               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\$         94.00           \$         75.00           \$         3.00           \$         3.00           \$         2.0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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COST<br>1,235.00<br>12,220.00<br>19,125.00<br>8,850.00<br>3,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 68.60         \$           1.80         \$           50.00         \$           TOTAL = \$         \$           BROTHERS AS         UNIT COST           5         0.30           5         84.60           6         86.60           5         1.80           5         5.0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3,258.00<br>5,000.00<br><b>26,228.50</b><br>PHALT<br>TOTAL COST<br>370.50<br>10,998.00<br>17,493.00<br>5,310.00<br>7,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$         78.00         \$           \$         3.00         \$           \$         50.00         \$           \$         TOTAL =         \$           AUSTIN TYLER CO         UNIT COST         \$           \$         0.01         \$           \$         0.01         \$           \$         78.00         \$           \$         78.00         \$           \$         3.00         \$           \$         3.00         \$           \$         3.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,0                               | 74.00         \$           4.00         \$           5.6.00         \$           TOTAL =         \$           R.W. DUNTEN         \$           UNIT COST         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         3.25         \$           \$         5.6.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>617.50<br>11,570.00<br>18,870.00<br>9,587.50<br>8,400.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>UNIT COST<br>\$ 1.00 \$<br>\$ 910.00 \$<br>\$ 75.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 12,440,00 \$ 7,240,00 \$ 7,240,00 \$ 4,500 00 \$ 32,255.00 AVING TOTAL COST 1,235,00 \$ 11,830,00 \$ 19,125,00 \$ 11,830,00 \$ 6,750,00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ 45.00 \$ \$ TOTAL = \$ CROWLEY SH UNIT COST \$ 0.01 \$ \$ 110.00 \$ \$ 8 80.00 \$ \$ \$ 3.50 \$ \$ 45.00 \$ \$ \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| 440600275       BITUMINOUS MATERIALS (PRIME COAT)       POUND       4900       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$       4900.00       \$       0.01       \$ <t< th=""><th>44000157 HOT-MIX ASPHALT SURFACE REMOVAL, 2"     *XX006392 CLASS D PATCHES, 6" (SPECIAL)     *INDICATES SPECIAL PROVISION     ALTERNATE 3 - BROOKHAVEN VENUE     NUMBER ITEM     *40600275 BITUMINOUS MATERIALS (PRIME COAT)     40600325 POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50     44000157 HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50     *XX006392 CLASS D PATCHES, 6" (SPECIAL)     *INDICATES SPECIAL PROVISION</th><th>SQ YD<br/>SQ YD<br/>POUND<br/>TON<br/>TON<br/>SQ YD</th><th>1810<br/>100<br/>QUANTITY<br/>1235<br/>130<br/>255<br/>2950</th><th>\$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         85.00         \$           \$         86.00         \$           \$         86.00         \$           \$         86.00         \$           \$         86.00         \$           \$         65.00         \$           TOTAL = \$         \$</th><th>4.525.00 [<br/>6.500.00 ]<br/>32,142.25<br/>SESTIMATE<br/>TOTAL COST<br/>1.173.25 [<br/>21.675.00 ]<br/>7.7375.00 ]<br/>9.750.00 ]<br/>51,023.25</th><th>\$ 00.00 \$<br/>\$ 3.50 \$<br/>\$ 50.00 \$<br/><b>TOTAL = \$</b><br/><b>SCHROEDER AS</b><br/><b>UNIT COST</b><br/>\$ 0.01 \$<br/>\$ 90.00 \$<br/>\$ 90.00 \$<br/>\$ 90.00 \$<br/>\$ 3.50 \$<br/>\$ 50.00 \$<br/>\$ 50.00 \$<br/>\$ 70TAL = \$</th><th>14,400,00<br/>6,335,00<br/>5,000,00<br/>32,942,55<br/>SPHALT<br/>TOTAL COST<br/>12,35<br/>11,700,00<br/>22,950,00<br/>10,325,00<br/>7,500,00<br/>52,487,35</th><th>\$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ <b>TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST </b> \$ 1.00 \$ \$ 94.00 \$ \$ 75.00 \$ \$ 2.000 \$ \$ TOTAL = \$</th><th>12,000,00<br/>5,430,00<br/>2,000,00<br/>77,705,00<br/>N CORPORATION<br/>TOTAL COST<br/>12,220,00<br/>12,220,00<br/>19,125,00<br/>8,850,00<br/>3,000,00<br/>44,430,00</th><th>6         68.60         \$           1.80         \$         \$           5         50.00         \$           TOTAL = \$           BROTHERS AS           UNIT COST           5         68.60         \$           6         68.60         \$           5         50.00         \$           6         1.80         \$           5         50.00         \$           6         1.80         \$           5         50.00         \$           TOTAL = \$</th><th>3.258.00<br/>5,000.00<br/>26,228.50<br/>PHALT<br/>TOTAL COST<br/>10,998.00<br/>17,493.00<br/>5,310.00<br/>7,500.00<br/>41,671.50</th><th>\$ 78.00 \$<br/>\$ 3.00 \$<br/>\$ 3.00 \$<br/><b>TOTAL = \$</b><br/>AUSTIN TYLER CC<br/>UNIT COST \$<br/>\$ 0.01 \$<br/>\$ 0.01 \$<br/>\$ 8.00 \$<br/>\$ 78.00 \$<br/>\$ 78.00 \$<br/>\$ 50.00 \$<br/>\$ 78.00 \$<br/>\$ 50.00 \$<br/>\$ 78.00 \$<br/>\$ 76.00 \$<br/>\$ 70.00 \$<br/>\$ 70.0</th><th>5,430.00 \$ 5,000.00 \$ 29,797.55 NSTRUCTION TOTAL COST 12.35 \$ 11,180.00 \$ 8,850.00 \$ 7,500.00 \$ 7,500.00 \$ 47,432.35</th><th>\$ 74.00 \$<br/>\$ 4.00 \$<br/>\$ 56.00 \$<br/><b>TOTAL = \$</b><br/><b>R.W. DUNTEN</b><br/><b>UNIT COST</b><br/>\$ 0.50 \$<br/>\$ 89.00 \$<br/>\$ 74.00 \$<br/>\$ 74.00 \$<br/>\$ 56.00 \$<br/><b>TOTAL = \$</b></th><th>11,840.00<br/>7,240.00<br/>5,600.00<br/>32,577.50<br/>IAN CO.<br/>TOTAL COST<br/>617,50<br/>11,570.00<br/>118,870.00<br/>9,587.50<br/>8,400.00<br/>49,045.00</th><th>\$ 77.75 \$<br/>\$ 4.00 \$<br/>\$ 45.00 \$<br/><b>TOTAL = \$</b><br/>UNIT COST \$<br/>\$ 91.00 \$<br/>\$ 75.00 \$<br/>\$ 75.00 \$<br/>\$ 45.00 \$<br/>\$ TOTAL = \$</th><th>12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255.00         \$           AVING         \$           1,235,00         \$           11,830,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$</th><th>\$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ TOTAL = \$ CROWLEY SH UNIT COST \$ 110.00 \$ \$ 110.00 \$ \$ 110.00 \$ \$ 45.00 \$ \$ TOTAL = \$ \$ TOTAL = \$ }</th><th>6,335.00<br/>4,500.00<br/>5 32,442.53<br/>1EPPARD<br/>TOTAL COST<br/>12.33<br/>14,300.00<br/>20,400.01<br/>10,325.01<br/>6,750.00<br/>5 51,787.33</th></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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D, N50     *XX006392 CLASS D PATCHES, 6" (SPECIAL)     *INDICATES SPECIAL PROVISION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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    \$         0.95         \$           \$         85.00         \$           \$         86.00         \$           \$         86.00         \$           \$         86.00         \$           \$         86.00         \$           \$         65.00         \$           TOTAL = \$         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 4.525.00 [<br>6.500.00 ]<br>32,142.25<br>SESTIMATE<br>TOTAL COST<br>1.173.25 [<br>21.675.00 ]<br>7.7375.00 ]<br>9.750.00 ]<br>51,023.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 00.00 \$<br>\$ 3.50 \$<br>\$ 50.00 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>\$ 0.01 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 3.50 \$<br>\$ 50.00 \$<br>\$ 50.00 \$<br>\$ 70TAL = \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 14,400,00<br>6,335,00<br>5,000,00<br>32,942,55<br>SPHALT<br>TOTAL COST<br>12,35<br>11,700,00<br>22,950,00<br>10,325,00<br>7,500,00<br>52,487,35                                                                                                                                | \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ <b>TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST </b> \$ 1.00 \$ \$ 94.00 \$ \$ 75.00 \$ \$ 2.000 \$ \$ TOTAL = \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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DUNTEN</b><br><b>UNIT COST</b><br>\$ 0.50 \$<br>\$ 89.00 \$<br>\$ 74.00 \$<br>\$ 74.00 \$<br>\$ 56.00 \$<br><b>TOTAL = \$</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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45.00 \$<br><b>TOTAL = \$</b><br>UNIT COST \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br>\$ TOTAL = \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                                           | \$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ TOTAL = \$ CROWLEY SH UNIT COST \$ 110.00 \$ \$ 110.00 \$ \$ 110.00 \$ \$ 45.00 \$ \$ TOTAL = \$ \$ TOTAL = \$ }                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| 40600825       POLYMERIZED LEVELING BINDER (MACHINE METHOD), NO       TON       510       \$ 85.00       \$ 43,350.00       \$ 94.00       \$ 47,940.00       \$ 84.60       \$ 43,360.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,390.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 45,900.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00       \$ 90.00      \$ 90.00       \$ 90.00 <td>44000157 HOT-MIX ASPHALT SURFACE REMOVAL, 2"     *XX006392 [CLASS D PATCHES, 6" (SPECIAL)     *INDICATES SPECIAL PROVISION     ALTERNATE 3 - BROOKHAVEN AVENUE     TITEM     *U0600275 BITUMINOUS MATERIALS (PRIME COAT)     40600335 HOT MIX ASPHALT SURFACE COURSE, MIX D, N50     44000157 HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50     44000157 HOT-MIX ASPHALT SURFACE REMOVAL, 2"     *XX006392 CLASS D PATCHES, 6" (SPECIAL)     *INDICATES SPECIAL PROVISION     ALTERNATE 4 - SEMINOLE DRIVE</td> <td>SQ YD<br/>SQ YD<br/>POUND<br/>TON<br/>TON<br/>SQ YD<br/>SQ YD</td> <td>1810           100           QUANTITY           1235           130           255           2950           150</td> <td>\$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         85.00         \$           \$         86.00         \$           \$         86.00         \$           \$         66.00         \$           \$         66.00         \$           TOTAL = \$         \$           ENGINEER*</td> <td>4.525.00<br/>6.500.00<br/>32.142.25<br/>S ESTIMATE<br/>TOTAL COST<br/>1.173.25<br/>31.050.00<br/>21.675.00<br/>9.750.00<br/>9.750.00<br/>51,023.25<br/>S ESTIMATE</td> <td>\$ 90.00 \$<br/>\$ 3.50 \$<br/>\$ 50.00 \$<br/>TOTAL = \$<br/>UNIT COST<br/>\$ 0.01 \$<br/>\$ 90.00 \$<br/>\$ 90.00 \$<br/>\$ 90.00 \$<br/>\$ 90.00 \$<br/>\$ 3.50 \$<br/>\$ 5.000 $<br/>\$ 5.000 \$<br/>\$ 5.</td> <td>14,400,00<br/>6,336,00<br/>5,000,00<br/>32,942,55<br/>SPHALT<br/>TOTAL COST<br/>12,35<br/>11,700,00<br/>22,950,00<br/>10,325,00<br/>10,325,00<br/>7,500,00<br/>52,487,35<br/>SPHALT</td> <td>\$         75.00         \$           \$         3.00         \$           \$         20.00         \$           \$         20.00         \$           TOTAL =         \$           K-FIVE CONSTRUCTIO           UNIT COST           \$         1.00           \$         94.00           \$         3.00           \$         3.00           \$         20.00           \$         3.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00</td> <td>12,000.00<br/>5,430.00<br/>2,000.00<br/>27,705.00<br/>N CORPORATION<br/>TOTAL COST<br/>1,235.00<br/>12,220.00<br/>19,125.00<br/>8,850.00<br/>3,000.00<br/>44,430.00<br/>N CORPORATION</td> <td>6         68.60         \$           1.80         \$         \$           5         50.00         \$           TOTAL = \$           BROTHERS AS           UNIT COST           5         0.30         \$           6         84.60         \$           5         1.80         \$           5         1.80         \$           5         5.0.00         \$           5         5.0.00         \$           TOTAL = \$           BROTHERS AS</td> <td>3.258.00<br/>5.000.00<br/>26,228.50<br/>PHALT<br/>TOTAL COST<br/>10.998.00<br/>17,493.00<br/>5.310.00<br/>41,671.50<br/>PHALT</td> <td>\$ 78.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ TOTAL = \$ AUSTIN TYLER CC UNIT COST \$ 0.01 \$ \$ 8.000 \$ \$ 78.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 5.000 \$ \$ TOTAL = \$ AUSTIN TYLER CC</td> <td>5,430.00 \$ 5,000.00 \$ 29,797.55 INSTRUCTION TOTAL COST 12.35 11,180.00 \$ 19,890.00 \$ 7,500.00 \$ 7,500.00 \$ 47,432.35 INSTRUCTION</td> <td>\$ 74.00 \$ 4.00 \$ 5.4.00 \$ 5.56.00 \$ 707AL = \$ 707AL = \$ 707AL = \$ 707AL = \$ 70.50 \$ 5.00 \$ 5.00 \$ 5.74.00 \$ 5.3.25 \$ 5.3.25 \$ 5.56.00 \$ 707AL = \$ 707AL = \$ R.W. DUNTEN</td> <td>11,840.00<br/>7,240.00<br/>5,600.00<br/>32,577.50<br/>IAN CO.<br/>TOTAL COST<br/>617.50<br/>11,570.00<br/>18,870.00<br/>9,587.50<br/>8,400.00<br/>49,045.00<br/>IAN CO.</td> <td>\$ 77.75 \$<br/>\$ 4.00 \$<br/>\$ 45.00 \$<br/><b>TOTAL = \$</b><br/>UNIT COST<br/>\$ 1.00 \$<br/>\$ 910.00 \$<br/>\$ 75.00 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/>\$ 45.00 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/>\$ 3.00 \$<br/>\$ 3.00 \$<br/>\$ 5.00 /td> <td>12,440,00 \$ 7,240,00 \$ 7,240,00 \$ 32,255,00 AVING TOTAL COST 1,235,00 \$ 11,830,00 \$ 19,125,00 \$ 11,800,00 \$ 11,800,00 \$ 50,740.00 AVING</td> <td>\$     80.00 \$     3.50 \$     3.50 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$  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5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00 \$     5.00</td> <td>6,335,00<br/>4,500,00<br/>5 32,442,54<br/>16EPPARD<br/>TOTAL COST<br/>12,33<br/>14,300,00<br/>20,400,00<br/>0,025,00<br/>0,6,750,00<br/>5 51,787,34<br/>16EPPARD</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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*U0600275 BITUMINOUS MATERIALS (PRIME COAT)     40600335 HOT MIX ASPHALT SURFACE COURSE, MIX D, N50     44000157 HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50     44000157 HOT-MIX ASPHALT SURFACE REMOVAL, 2"     *XX006392 CLASS D PATCHES, 6" (SPECIAL)     *INDICATES SPECIAL PROVISION     ALTERNATE 4 - SEMINOLE DRIVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                 | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         85.00         \$           \$         86.00         \$           \$         86.00         \$           \$         66.00         \$           \$         66.00         \$           TOTAL = \$         \$           ENGINEER*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4.525.00<br>6.500.00<br>32.142.25<br>S ESTIMATE<br>TOTAL
COST<br>1.173.25<br>31.050.00<br>21.675.00<br>9.750.00<br>9.750.00<br>51,023.25<br>S ESTIMATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 90.00 \$<br>\$ 3.50 \$<br>\$ 50.00 \$<br>TOTAL = \$<br>UNIT COST<br>\$ 0.01 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 3.50 \$<br>\$ 5.000 $<br>\$ 5.000 \$<br>\$ 5.                                                                                                                                                    | 14,400,00<br>6,336,00<br>5,000,00<br>32,942,55<br>SPHALT<br>TOTAL COST<br>12,35<br>11,700,00<br>22,950,00<br>10,325,00<br>10,325,00<br>7,500,00<br>52,487,35<br>SPHALT                                                                                                         | \$         75.00         \$           \$         3.00         \$           \$         20.00         \$           \$         20.00         \$           TOTAL =         \$           K-FIVE CONSTRUCTIO           UNIT COST           \$         1.00           \$         94.00           \$         3.00           \$         3.00           \$         20.00           \$         3.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00           \$         20.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 12,000.00<br>5,430.00<br>2,000.00<br>27,705.00<br>N CORPORATION<br>TOTAL COST<br>1,235.00<br>12,220.00<br>19,125.00<br>8,850.00<br>3,000.00<br>44,430.00<br>N CORPORATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6         68.60         \$           1.80         \$         \$           5         50.00         \$           TOTAL = \$           BROTHERS AS           UNIT COST           5         0.30         \$           6         84.60         \$           5         1.80         \$           5         1.80         \$           5         5.0.00         \$           5         5.0.00         \$           TOTAL = \$           BROTHERS AS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     
         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UNIT COST \$ 0.01 \$ \$ 8.000 \$ \$ 78.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 5.000 \$ \$ TOTAL = \$ AUSTIN TYLER CC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| \$ 74.00 \$ 4.00 \$ 5.4.00 \$ 5.56.00 \$ 707AL = \$ 707AL = \$ 707AL = \$ 707AL = \$ 70.50 \$ 5.00 \$ 5.00 \$ 5.74.00 \$ 5.3.25 \$ 5.3.25 \$ 5.56.00 \$ 707AL = \$ 707AL = \$ R.W. DUNTEN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>617.50<br>11,570.00<br>18,870.00<br>9,587.50<br>8,400.00<br>49,045.00<br>IAN CO.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>UNIT COST<br>\$ 1.00 \$<br>\$ 910.00 \$<br>\$ 75.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 3.00 \$<br>\$ 3.00 \$<br>\$ 5.00                                                                                                                                                                                                                                                                                                                                                                                                                       | 12,440,00 \$ 7,240,00 \$ 7,240,00 \$ 32,255,00 AVING TOTAL COST 1,235,00 \$ 11,830,00 \$ 19,125,00 \$ 11,800,00 \$ 11,800,00 \$ 50,740.00 AVING                                                                                                                 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   5.00 \$     5.00 \$     5.00                                                                                                                                                                                                                                 | 6,335,00<br>4,500,00<br>5 32,442,54<br>16EPPARD<br>TOTAL COST<br>12,33<br>14,300,00<br>20,400,00<br>0,025,00<br>0,6,750,00<br>5 51,787,34<br>16EPPARD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 40603333       HOT MIX ASPHALT SURFACE COURSE, MIX D, N50       TON       1015       \$ 85.00       \$ 97.100       \$ 72.065.00       \$ 77.00       \$ 76.125.00       \$ 74.00       \$ 79.170.00       \$ 75.110.00       \$ 68.00       \$ 69.020.00       \$ 81.200         44000137       HOT-MIX ASPHALT SURFACE REMOVAL,2"       SQ YD       11750       \$ 2.60       \$ 29.375.00       \$ 72.065.00       \$ 72.065.00       \$ 72.065.00       \$ 76.125.00       \$ 69.629.00       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000      \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.000       \$ 77.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE           NUMBER         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600825         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50           40600335         HOT MIX ASPHALT SURFACE CONFSE, MIX D, N50           44000157         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           INDICATES SPECIAL PROVISION         MALTERNATE 4 - SEMINOLE DRIVE           NUMBER     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                             | SQ YD<br>SQ YD<br>POUND<br>TON<br>TON<br>SQ YD<br>SQ YD<br>SQ YD                                                                                                                                                                                                                                       | 1810<br>100<br>QUANTITY<br>1235<br>130<br>255<br>2950<br>150<br>QUANTITY                                                                                                                                                      | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         2.50         \$           \$         65.00         \$           \$         70TAL = \$         \$           ENGINEER*         UNIT COST         UNIT COST                                   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COST</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 14.400.00<br>6.335.00<br>5.000.00<br>32,942.55<br>SPHALT<br>TOTAL COST<br>12.35<br>11,700.00<br>22.960.00<br>7,500.00<br>52,487.35<br>SPHALT<br>TOTAL COST                                                                                                                     | \$ 75.00 \$<br>\$ 3.00 \$<br>\$ 20.00 \$<br><b>CONSTRUCTIO</b><br>UNIT COST<br>\$ 1.00 \$<br>\$ 94.00 \$<br>\$ 75.00 \$<br>\$ 20.00 \$<br>\$ 20.00 \$<br>\$ 1.00 \$<br>\$ 75.00 \$<br>\$ 20.00 \$<br>\$ 1.00 \$<br>\$ TOTAL = \$<br>\$ 1.00 \$<br>\$ .00 \$<br>.00 | 12,000,00<br>5,430,00<br>2,000,00<br>27,705,00<br>N CORPORATION<br>TOTAL COST<br>19,125,00<br>8,850,00<br>3,000,00<br>44,430,00<br>N CORPORATION<br>TOTAL COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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64.60         \$           50.00         \$           64.60         \$           50.00         \$           60.00         \$           50.00         \$           50.00         \$           BROTHERS AS         UNIT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                            | \$ 78.00 \$<br>\$ 3.00 \$<br>\$ 3.00 \$<br><b>TOTAL = \$</b><br>AUSTIN TYLER CC<br>UNIT COST<br>\$ 0.01 \$<br>\$ 0.01 \$<br>\$ 86.00 \$<br>\$ 78.00 \$<br>\$ 3.00 \$<br>\$ 50.00 \$<br>TOTAL = \$<br>AUSTIN TYLER CC<br>UNIT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
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DUNTEN</b><br><b>UNIT COST</b><br>\$ 0.50 \$<br>\$ 74.00 \$<br>\$ 74.00 \$<br>\$ 56.00 \$<br><b>TOTAL = \$</b><br><b>R.W. DUNTEN</b><br><b>UNIT COST</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11.840.00<br>7.240.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>617.50<br>18.870.00<br>9,587.50<br>8,400.00<br>49,045.00<br>IAN CO.<br>TOTAL COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                
                                                                                                                                                                                                                                  | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 91.00 \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br>TOTAL = \$<br>J.A. JOHNSON P<br>UNIT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 6,335 (0)<br>4,500.(0)<br>5 32,442.54<br>IEPPARD<br>TOTAL COST<br>12,33<br>14,300.(0)<br>20,400.(0)<br>10,325.(0)<br>6,750.(0)<br>5 51,767.34<br>IEPPARD<br>TOTAL COST                                                                                                                                                                                                                                                             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| 44000157         HOT-MIX ASPHALT SURFACE REMOVAL,2"         OUT         Construction         Cons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         [CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 3 - BROOKHAVEN AVENUE         ITEM           *40600275         BITUMINOUS MATERIALS (RTIME COAT)           40600257         BITUMINOUS MATERIALS (RTIME COAT)           4060025         FOLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           4060025         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         [CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         INDICATES SPECIAL PROVISION           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           *00600275         BITUMINOUS MATERIALS (PRIME COAT)                                                                                                                                                                              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    | 1810           100           QUANTITY           1235           130           2555           2950           150           QUANTITY           4900                                                                              | \$ 2.50 \$<br>\$ 65.00 \$<br>TOTAL = \$<br>UNIT COST<br>\$ 0.95 \$<br>\$ 85.00 \$<br>\$ 2.50 \$<br>\$ 65.00 \$<br>TOTAL = \$<br>ENGINEER?<br>UNIT COST<br>\$ 0.95 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4.525.00 [<br>6.500.00 ]<br>32,142.25<br>SESTIMATE<br>TOTAL COST<br>1,173.25 ]<br>11,050.00 ]<br>21,675.00 ]<br>7,375.00 ]<br>9,750.00 ]<br>51,023.25<br>SESTIMATE<br>TOTAL COST<br>4,655.00 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 00.00 \$<br>3.50 \$<br>5 3.50 \$<br>TOTAL = \$<br>SCHROEDER AS<br>UNIT COST \$<br>5 0.00 \$<br>5 0.00 \$<br>5 0.00 \$<br>5 0.00 \$<br>5 0.00 \$<br>5 50.00 \$<br>TOTAL = \$<br>SCHROEDER AS<br>SCHROEDER AS<br>SCH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 14.400.00<br>6.335.00<br>5.000.00<br>32,942.55<br>SPHALT<br>TOTAL COST<br>12.35<br>11,700.00<br>22,950.00<br>10,325.00<br>7,500.00<br>52,487.35<br>SPHALT<br>TOTAL COST<br>49.00                                                                                               | \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ <b>TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST UNIT COST S 1.00 \$</b> \$ <b>1.00 \$</b> \$ <b>3.00 \$</b> \$ <b>20.00 \$ S TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST K-FIVE CONSTRUCTIO UNIT COST \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12 000.00<br>5,430.00<br>2,000.00<br>27,705.00<br>N CORPORATION<br>TOTAL COST<br>1,235.00<br>19,125.00<br>8,850.00<br>3,000.00<br>44,430.00<br>N CORPORATION<br>TOTAL COST<br>4,900.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 6         68.60         \$           1.80         \$         5           5         50.00         \$           TOTAL = \$           BROTHERS AS           UNIT COST           5         68.60         \$           6         68.60         \$           5         50.00         \$           6         68.60         \$           5         50.00         \$           TOTAL = \$           BROTHERS AS           UNIT COST           S CO30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3.258.00<br>5.000.00<br>26,228.50<br>PHALT<br>TOTAL COST<br>370.50<br>10,998.00<br>17,493.00<br>5.310.00<br>7,500.00<br>41,671.50<br>PHALT<br>TOTAL COST<br>1,470.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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                                                                                                                                                                                                                                                                                                                           | 5,430.00 \$ 5,000.00 \$ 5,000.00 \$ 29,797.55 INSTRUCTION TOTAL COST 12.35 \$ 11,180.00 \$ 19,890.00 \$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 3,8850.00 \$ 7,500.00 \$ 3,8850.00 \$ 7,500.00 \$ 147,432.35 INSTRUCTION TOTAL COST 49.00 \$ 49.00 \$                                                                                                                                                                                                                                                                                                                                                                                                                                                           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11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>11,870.00<br>9,587.50<br>8,400.00<br>49,045.00<br>IAN CO.<br>TOTAL COST<br>2,450.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>UNIT COST \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST \$<br>J.A. JOHNSON P<br>UNIT COST \$<br>\$ 45.00 \$<br>\$ 45.00 \$<br>\$ 45.00 \$<br>\$ 1.00 \$<br>\$ 0.00 \$<br>\$ 1.00 \$<br>\$ 0.00 \$            
                                                                                                                                                                                                                                                                                                                                                                                                                      | 12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           1,235,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$                                                                                                                                                                                                                     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COST<br>12,33<br>14,300,00<br>20,400,00<br>10,325,00<br>6,750,00<br>5 51,787,3<br>IEPPARD<br>TOTAL COST<br>49,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| *XX002268       STRUCTURES TO BE ADJUSTED       EACH       30       \$ 450.00       \$ 13,00.00       \$ 11,700.00       \$ 460.00       \$ 13,000.00       \$ 12,750.00       \$ 15,000.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 16,500.00       \$ 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                                                                                                                                                                                                                                                                                                                                                              | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006382         [CLASS D PATCHES, 6" (SPECIAL)           INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE           NUMBER         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600825         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50           44000157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           *INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           *40600275         DOLYMERIZED LEVELING BINDER (MACHINE METHOD), N50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SQ YD           SQ YD           SQ YD           POUND           TON           TON           SQ YD           SQ YD           UNIT           POUND           POUND           TON                                                                                                                         | 1810           100           QUANTITY           1235           255           2950           150           QUANTITY           4900           510                                                                               | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         0.95         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         65.00         \$           \$         65.00         \$           \$         65.00         \$           TOTAL = \$         \$         ENGINEER'           UNIT COST         \$         0.95         \$           \$         0.95         \$         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4.525.00 3<br>6.500.00 3<br>32.142.25<br>S ESTIMATE<br>TOTAL COST<br>1.173.25 3<br>11.050.00 3<br>21.675.00 3<br>9.755.00 1<br>9.755.00 1<br>51,023.25<br>S ESTIMATE<br>TOTAL COST<br>4.655.00 3<br>4.355.00 3                                                                                                                                                                                                                                                                                                                                                                                                                         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\$<br>\$ 0.01 \$<br>\$ 0.00 \$<br>\$ 0                                                                                  | 14,400,00<br>6,338,00<br>5,000,00<br>32,942,55<br>SPHALT<br>TOTAL COST<br>12,35<br>11,700,00<br>22,950,00<br>10,325,00<br>10,325,00<br>10,325,00<br>52,487,35<br>SPHALT<br>TOTAL COST<br>49,00<br>44,880,00                                                                    | \$         75.00         \$           \$         3.00         \$           \$         20.00         \$           \$         20.00         \$           \$         TOTAL =         \$           K-FIVE CONSTRUCTIO         UNIT COST         \$           \$         1.00         \$           \$         94.00         \$           \$         75.00         \$           \$         75.00         \$           \$         94.00         \$           \$         20.00         \$           \$         20.00         \$           \$         20.00         \$           \$         20.00         \$           \$         20.00         \$           \$         20.00         \$           \$         20.00         \$           \$         1.00         \$           \$         1.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 12,000.00<br>5,430.00<br>2,000.00<br>27,705.00<br>N CORPORATION<br>TOTAL COST<br>1,235.00<br>12,220.00<br>19,125.00<br>8,850.00<br>3,000.00<br>44,430.00<br>N CORPORATION<br>TOTAL COST<br>4,900.00<br>47,940.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 68.60         \$           1.80         \$           50.00         \$           TOTAL =         \$           BROTHERS AS         UNIT COST           5         0.30           5         84.60           5         50.00           5         84.60           5         1.80           5         50.00           5         1.80           5         50.00           TOTAL =         \$           BROTHERS AS         UNIT COST           5         0.30           5         0.30           6         84.60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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COST<br>10,998.00<br>17,493.00<br>5,310.00<br>41,671.50<br>PHALT<br>TOTAL COST<br>1,470.00<br>43,146.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 78.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ TOTAL = \$ AUSTIN TYLER CC UNIT COST \$ 0.01 \$ \$ 8.00 \$ \$ 78.00 \$ \$ 3.00 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 4000 \$ \$ 5.000 \$ \$ 4000 \$ \$ 5.000 \$ \$ 4000 \$ \$ 5.000 \$ \$ 4000 \$ \$ 5.000 \$ \$ 4000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$ 5.000 \$ \$
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DUNTEN         \$           UNIT COST         \$           \$         0.50           \$         9.00           \$         3.25           \$         56.00           \$         3.25           \$         56.00           \$         56.00           \$         74.00           \$         56.00           \$         70.50           \$         0.50           \$         0.50           \$         0.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>18,870.00<br>9,587.50<br>9,587.50<br>49,045.00<br>IAN CO.<br>TOTAL COST<br>2,450.00<br>43,390.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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JOHNSON P</b><br>UNIT COST<br>\$ 1.00 \$<br>\$ 0.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 3.000 \$<br>\$ 1.00 \$<br>\$ 0.00 \$ \$ 0.00 \$<br>\$ 0.00 \$<br>\$ 0.00 \$ \$ 0.00 \$<br>\$ 0.00 \$ \$ 0.00 \$<br>\$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ 0.00 \$ \$ \$ \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           1,235,00         \$           4,1,830,00         \$           19,125,00         \$           11,830,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$           45,900,00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| *XX000302       CLASS D PATCHES, 6' (SPECIAL)       SQ YD       560       \$ 36,00.0       \$ 43.00       \$ 24,080.00       \$ 50.00       \$ 28,000.00       \$ 31,360.00       \$ 45.00       \$ 25,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 45.00       \$ 26,200.00       \$ 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                                                                                                                                                                                                                                                                                                                                                              | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE           NUMBER         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N5C           40600325         HOT MIX ASPHALT SURFACE COMPSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         ICLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         MUMBER           ALTERNATE 4 - SEMINOLE DRIVE         NUMBER           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           *0600275         BITUMINOUS MATERIALS (PRIME COAT)           *0600275         BITUMINOUS MATERIALS (PRIME COAT)           *0600235         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SQ YD           SQ YD           SQ YD           POUND           TON           SQ YD           SQ YD           UNIT           POUND           TON           SQ YD           UNIT           POUND           TON           SQ YD           UNIT           POUND           TON           TON           TON | 1810           100           QUANTITY           1235           130           255           2950           150           QUANTITY           4900           510           1015                                                  | \$         2.50         \$           \$         66.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         8.00         \$           \$         2.500         \$           \$         2.500         \$           \$         65.00         \$           \$         0.95         \$           UNIT COST         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         0.95         \$           \$         0.95         \$           \$         0.95         \$           \$         8.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4,525.00 (<br>6,500.00 (<br>32,142.25 (<br>S ESTIMATE (<br>TOTAL COST (<br>1,173.25 (<br>11,050.00 (<br>21,675.00 (<br>9,750.00 (<br>9,750.00 (<br>9,750.00 (<br>9,750.00 (<br>51,023.25 (<br>S ESTIMATE (<br>TOTAL COST (<br>4,655.00 (<br>4,350.00 (<br>4,350.00 (<br>8,62,75.00 (<br>8,75.00                                             | \$ 00.00 \$<br>3.50 \$<br>5.000 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>\$ 00.01 \$<br>\$ 00.01 \$<br>\$ 00.00 \$<br>\$ 00.00 \$<br>\$ 00.00 \$<br>\$ 5.000 \$<br><b>SCHROEDER AS</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>\$ 0.01 \$<br>\$ 6.001 \$<br>\$ 5.000  \$<br>\$ 5.000 \$<br>\$ 5.000 \$<br>\$ 5.000 \$<br>\$ 5.000 \$<br>\$ 5.000 \$<br>\$ 5.00                                                                                                                                        | 14,400,00<br>6,335,00<br>5,000,00<br>32,942,55<br>SPHALT<br>TOTAL COST<br>11,700,00<br>22,950,00<br>7,500,00<br>52,487,35<br>SPHALT<br>TOTAL COST<br>TOTAL COST<br>49,00<br>44,880,00<br>72,065,00                                                                             | \$         75.00         \$           \$         3.00         \$           \$         3.00         \$           \$         20.00         \$           TOTAL =         \$           K-FIVE CONSTRUCTIO           UNIT COST         \$           \$         1.00         \$           \$         94.00         \$           \$         94.00         \$           \$         94.00         \$           \$         94.00         \$           \$         94.00         \$           \$         94.00         \$           \$         20.00         \$           TOTAL =         \$         \$           K-FIVE CONSTRUCTIO         UNIT COST         \$           \$         1.00         \$           \$         9.00         \$           \$         9.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 12,000,00<br>5,430,00<br>2,000,00<br>27,705,00<br>N CORPORATION<br>TOTAL COST<br>12,220,00<br>19,125,00<br>3,000,00<br>44,430,00<br>N CORPORATION<br>TOTAL COST<br>4,900,00<br>47,940,00<br>76,125,00                                                                                                                                                         
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 68.60         \$           1.80         \$           1.80         \$           0.00         \$           0.00         \$           0.00         \$           0.01         \$           0.01         \$           0.01         \$           0.01         \$           0.02         \$           0.030         \$           0.04.60         \$           0.05         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           0.00         \$           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                                                            | 3,258.00<br>5,000.00<br>26,228.50<br>PHALT<br>TOTAL COST<br>10,988.00<br>17,493.00<br>7,500.00<br>41,671.50<br>PHALT<br>TOTAL COST<br>1,470.00<br>43,146.00<br>69,629.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                                                                                                                                                                                                                                                                                                             | 5,430.00 \$ 5,000.00 \$ 5,000.00 \$ 29,797.55 NNSTRUCTION 12.35 \$ 11,180.00 \$ 11,180.00 \$ 3,8,850.00 \$ 7,500.00 \$ 7,500.00 \$ 47,432.35 NSTRUCTION TOTAL COST 49,000 \$ 43,860.00 \$ 79,170.00 \$ 3,79,170.00 \$ 43,860.00 \$ 79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,79,170.00 \$ 3,70,170,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170 \$ 3,70,170                                                                      | \$         74.00         \$           \$         4.00         \$           \$         56.00         \$           TOTAL =         \$            R.W. DUNTEN         \$            UNIT COST         \$            \$         0.50         \$           \$         74.00         \$           \$         74.00         \$           \$         74.00         \$           \$         74.00         \$           \$         56.00         \$           TOTAL =         \$         \$           \$         56.00         \$           TOTAL =         \$         \$           TOTAL =         \$         \$           \$         56.00         \$           TOTAL =         \$         \$           R.W. DUNTEN         \$         \$           \$         0.50         \$           \$         9.00         \$           \$         9.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>10,877.00<br>10,877.00<br>10,877.00<br>10,877.00<br>10,877.00<br>10,877.00<br>10,877.00<br>10,877.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00<br>10,977.00 | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 45.00 \$<br>\$ 5.00 \$<br>\$ 5.                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           TOTAL COST         \$           11,830,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$           45,900,00         \$           69,020,00         \$                                                                                                                                                                                                                                
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$     80.00 \$     3.50 \$     3.50 \$     3.50 \$     5     TOTAL = \$     CROWLEY SH     UNIT COST     \$     10.00 \$     \$     45.00 \$     \$     10.00 \$     \$     45.00 \$     TOTAL = \$     CROWLEY SH     UNIT COST     \$     CROWLEY SH     UNIT COST     \$     10.00 \$     \$     10.00 \$     \$     10.00 \$     \$     10.00 \$     \$     10.00 \$     \$     10.00 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.00 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.01 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     \$     0.00 \$     \$     \$     \$     \$     0.00 \$     \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$     \$     \$     \$     \$     0.00 \$     \$     \$     \$     0.00 \$                                                                                                                                                                      | 6,335.0<br>4,500.0<br>32,442.5<br><b>IEPPARD</b><br>12.3<br>14,300.0<br>20,400.0<br>10,325.0<br>5 51,787.3<br><b>IEPPARD</b><br>TOTAL COST<br>49.0<br>56,100.0<br>81,200.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| INDICATES SPECIAL PROVISION       TOTAL = \$ 213,555.00       TOTAL = \$ 176,861.00       TOTAL = \$ 176,861.00       TOTAL = \$ 176,145.00       TOTAL = \$ 201,329.00       TOTAL = \$ 202,970.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         [CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 3 - BROOKHAVEN AVENUE         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           '40600275         BITUMINOUS MATERIALS (PRIME COAT)           '40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           '44000157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           '44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           'XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           '40600275         BITUMINOUS MATERIALS (PRIME COAT)           '40600275         BITUMINOUS MATERIALS (PRIME COAT)           '40600275         BITUMINOUS MATERIALS (PRIME COAT)           '40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           '44000157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           '44000157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SQ YD           SQ YD           SQ YD           UNIT           POUND           TON           SQ YD           UNIT           POUND           ON           TON           SQ YD           UNIT           POUND           TON           SQ YD                                                              | 1810           100           100           1235           130           255           2950           150           0           510           510           1015                                                               | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$         0.95           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         2.50         \$           \$         0.95         \$           \$         0.500         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         85.00         \$           \$         8.600         \$           \$         8.600         \$           \$         8.600         \$           \$         8.600         \$           \$         8.600         \$           \$         2.80         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4.525.00 [<br>6.500.00 ]<br>32,142.25<br>S ESTIMATE<br>TOTAL COST<br>1.173.25 [<br>11,050.00 ]<br>21,675.00 [<br>9.755.00 ]<br>51,023.25<br>S ESTIMATE<br>TOTAL COST<br>TOTAL COST<br>43,350.00 ]<br>43,350.00 ]<br>22,675.00 ]<br>22,375.00 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 00.00 \$<br>3.50 \$<br>5.0.00 \$<br>TOTAL = \$<br>SCHROEDER AS<br>UNIT COST 5<br>5.0.00 \$<br>5.0.01 \$<br>5.0.00 \$<br>5.00                                                                                                                                                                                                                                                       | 14.400.00<br>6.335.00<br>5.000.00<br>32,942.55<br>SPHALT<br>TOTAL COST<br>12.35<br>11,700.00<br>22,950.00<br>10.325.00<br>7,500.00<br>52,487.35<br>SPHALT<br>TOTAL COST<br>TOTAL COST<br>49.00<br>44.880.00<br>72,065.00<br>24.087.50                                          | \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 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                                                                                                                                                                                                   | 12,000.00<br>5,430.00<br>2,000.00<br>27,705.00<br>N CORPORATION<br>TOTAL COST<br>1,235.00<br>12,220.00<br>19,125.00<br>8,850.00<br>3,000.00<br>44,430.00<br>N CORPORATION<br>TOTAL COST<br>TOTAL COST<br>0,400.00<br>47,940.00<br>35,250.00<br>35,250.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 68.60         \$           1.80         \$           50.00         \$           TOTAL =         \$           BROTHERS AS         UNIT COST           68.60         \$           68.60         \$           50.00         \$           BROTHERS AS         \$           0.30         \$           68.60         \$           50.00         \$           68.60         \$           50.00         \$           0.30         \$           0.00         \$           0.01         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3.258.00<br>5.000.00<br>26,228.50<br>PHALT<br>TOTAL COST<br>370.50<br>10,998.00<br>17,493.00<br>5.310.00<br>5.310.00<br>41,671.50<br>PHALT<br>TOTAL COST<br>TOTAL COST<br>1,470.00<br>43,146.00<br>69,629.00<br>21,150.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 78.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ TOTAL = \$ AUSTIN TYLER CC UNIT COST UNIT COST \$ 0.01 \$ \$ 0.01 \$ \$ 8 78.00 \$ \$ 78.00 \$ \$ TOTAL = \$ AUSTIN TYLER CC UNIT COST \$ AUSTIN TYLER CC UNIT COST \$ 0.01 \$ \$ 8 8 0.01 \$ \$ 8 8 0.01 \$ \$ 8 8 0.01 \$ \$ 8 8 0.01 \$ \$ 8 8 0.01 \$ \$ 8 8 8 0.01 \$ \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,430.00 \$ 5,000.00 \$ 5,000.00 \$ 29,797.55 INSTRUCTION TOTAL COST 12.35 \$ 11,180.00 \$ 3,850.00 \$ 7,500.00 \$ 3,850.00 \$ 7,500.00 \$ 3,47,432.35 INSTRUCTION TOTAL COST 49.00 \$ 43,860.00 \$ 7,9,170.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 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35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$ 35,250.00 \$                                                    | \$         74.00         \$           \$         4.00         \$           \$         5.00         \$           TOTAL =         \$           UNIT COST         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         56.00         \$           TOTAL =         \$         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         0.50         \$           \$         74.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>9,587.50<br>9,587.50<br>8,400.00<br>49,045.00<br>IAN CO.<br>TOTAL COST<br>70,110.00<br>75,110.00<br>75,110.00<br>32,312.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>UNIT COST<br>\$ 1.00 \$<br>\$ 91.00 \$<br>\$ 01.00 \$<br>\$ 01.00 \$<br>\$ 01.00 \$<br>\$ 01.00 \$<br>\$ 45.00 \$<br>\$ 1.00 \$<br>\$ 45.00 \$<br>\$ 3.00 \$<br>\$ 3.00 \$<br>\$ 0.00 \$<br>\$ 3.00                                                                                                                                                                                                                                                                                                                                                                                                                            | 12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           1,235,00     
   \$           1,235,00         \$           1,1,830,00         \$           11,800,00         \$           6,750,00         \$           50,740,00         \$           45,900,00         \$           45,900,00         \$           39,950,00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$     80.00 \$     3.50 \$     3.50 \$     TOTAL = \$     CROWLEY SH     UNIT COST     \$     0.01 \$     \$     0.01 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     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 |
| LTERNATE 5 - MISCELLANEOUS PATCHING         ENGINEER'S ESTIMATE         SCROEDER ASPHALT         K-FIVE CONSTRUCTION CORPORATION         BROTHERS ASPHALT         AUSTIN TYLER CONSTRUCTION         R.W. DUNTEMAN CO.         J.A. JOHNSON PAVING         COWLEY SHEPPARD           NUMBER         ITEM         UNIT         QUANTITY         UNIT COST         TOTAL COST         UNIT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006382         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE           NUMBER         ITEM           *0600275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         ELCASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX002258         STRUCTURES TO BE ADJUSTED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNIT<br>POUND<br>POUND<br>TON<br>TON<br>SQ YD<br>SQ YD<br>POUND<br>TON<br>TON<br>TON<br>TON<br>SQ YD<br>EACH                                                                                                                                                                                           | 1810           100           200           130           255           2950           150           900           510           1015           11750           30                                                             | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         6.500         \$           \$         6.500         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         2.50         \$           \$         45.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4,525,00 (<br>6,500,00 (<br>32,142,25<br>S ESTIMATE<br>TOTAL COST<br>11,050,00 (<br>21,675,00 (<br>9,750,00 (<br>9,750,00 (<br>9,750,00 (<br>9,750,00 (<br>1,023,25)<br>S ESTIMATE<br>TOTAL COST<br>4,655,00 (<br>4,350,00 (<br>29,375,00 (<br>29,375,00 (<br>29,375,00 (<br>29,375,00 (<br>29,375,00 (<br>1,3,500,00 (<br>1,5,500 (<br>1,5,50 | \$ 90.00 \$<br>\$ 3.50 \$<br>\$ 50.00 \$<br><b>TOTAL = \$</b><br><b>UNIT COST</b><br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 50.00 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>\$ 0.01 \$<br>\$ 60.00 \$<br>\$ 50.00 \$<br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>\$ 0.01 \$<br>\$ 88.00 \$<br>\$ 71.00 \$<br>\$ 2.05 \$<br>\$ 3.300 \$<br>\$ 2.05 \$<br>\$ 3.000                                                                                                                                  | 14.400.00<br>6.335.00<br>5.000.00<br>32,942.55<br>SPHALT<br>TOTAL COST<br>11.700.00<br>22,950.00<br>7.500.00<br>7.500.00<br>52,487.35<br>SPHALT<br>TOTAL COST<br>49.00<br>44.80.00<br>72,065.00<br>24,087.50<br>11.700.00                                                      | \$ 75.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 20.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ <b>K-FIVE CONSTRUCTIO</b> UNIT COST \$ 94.00 \$ \$ 94.00 \$ \$ 20.00 \$ \$ 20.00 \$ \$ 100 \$ \$ 5 20.00 \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 \$ \$ \$ 100 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                                                                                                                                                                                                     | 68.60         \$           1.80         \$           50.00         \$           TOTAL =         \$           BROTHERS AS         0.30           UNIT COST         \$           6.66.00         \$           5.50.00         \$           84.60         \$           5.50.00         \$           70TAL =         \$           8000         \$           5.50.00         \$           60.80         \$           5.50.00         \$           70TAL =         \$           800THERS AS         UNIT COST           5.50.00         \$           60.80         \$           5.64.60         \$           5.64.60         \$           5.64.60         \$           5.64.60         \$           5.64.60         \$           5.44.60         \$           6.68.60         \$           6.44.60         \$           6.44.60         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                                                                                               | 3,258.00<br>5,000.00<br>26,228.50<br>PHALT<br>TOTAL COST<br>10,998.00<br>17,493.00<br>5,310.00<br>41,671.50<br>PHALT<br>TOTAL COST<br>1,470.00<br>43,146.00<br>69,629.00<br>21,150.00<br>12,750.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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                                                                                                                                                                                                                                                                                                                                        | 5,430.00 \$ 5,000.00 \$ 5,000.00 \$ 29,797.55  INSTRUCTION TOTAL COST 12.35 \$ 11,180.00 \$ 19,890.00 \$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$ 10,200.00 \$
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11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>9,587.50<br>8,400.00<br>148,970.00<br>148,970.00<br>148,970.00<br>148,945.00<br>IAN CO.<br>TOTAL COST<br>2,450.00<br>45,390.00<br>75,110.00<br>32,312.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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   \$           32,255,00         \$           AVING         \$           TOTAL COST         \$           11,830,00         \$           19,125,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           45,900,00         \$           45,900,00         \$           39,950,00         \$           18,800,00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                              |
| NUMBER         ITEM         UNIT         QUANTITY         UNIT COST         TOTAL COST         UNIT COST <td>44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         [CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 3 - BROOKHAVEN AVENUE         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600275         DOLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           4060025         POLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           4060025         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600275         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N5C           40600275         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N5C           40600275         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX00226         STRUCTURES TO BE ADJUSTED           *XX000226         CLASS D PATCHES, 6" (SPECIAL)</td> <td>UNIT<br/>POUND<br/>POUND<br/>TON<br/>TON<br/>SQ YD<br/>SQ YD<br/>POUND<br/>TON<br/>TON<br/>TON<br/>TON<br/>SQ YD<br/>EACH</td> <td>1810           100           200           130           255           2950           150           900           510           1015           11750           30</td> <td>\$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         85.00         \$           \$         2.50         \$           \$         2.50         \$           \$         0.95         \$           \$         0.90         \$           \$         0.500         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         2.50         \$           \$         2.50         \$           \$         450.00         \$           \$         \$         \$</td> <td>4.525.00 [<br/>6.500.00 [<br/>32,142.25<br/>S ESTIMATE<br/>TOTAL COST<br/>1.173.25 [<br/>11,050.00 [<br/>21,675.00 ]<br/>7.375.00 [<br/>9.750.00 ]<br/>51,023.25<br/>S ESTIMATE<br/>TOTAL COST<br/>TOTAL COST<br/>4.655.00 [<br/>4.655.00 ]<br/>8.62,75.00 [<br/>29,375.00 ]<br/>36,600.00 [<br/>36,400.00 ]</td> <td>\$ 00.00 \$<br/>3.50 \$<br/>5 3.50 \$<br/><b>TOTAL = \$</b><br/><b>SCHROEDER AS</b><br/><b>UNIT COST</b><br/>5 0.00 \$<br/>90.00 \$<br/>5 90.00 \$<br/>5 90.00 \$<br/><b>SOURCEDER AS</b><br/><b>SCHROEDER AS</b></td> <td>14.400.00<br/>6.335.00<br/>5.000.00<br/>32,942.55<br/>SPHALT<br/>TOTAL COST<br/>12.35<br/>11.700.00<br/>22,950.00<br/>7,500.00<br/>7,500.00<br/>52,487.35<br/>SPHALT<br/>TOTAL COST<br/>49.00<br/>44,880.00<br/>24,087.50<br/>11.700.00<br/>24,080.00</td> <td>\$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 0.00 \$ \$ <b>TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST</b> \$ 1.00 \$ \$ 9.00 \$ \$ 9.00 \$ \$ 20.00 \$ \$ <b>CONSTRUCTIO</b> /td> <td>12,000,00<br/>5,430,00<br/>2,000,00<br/>27,705,00<br/>N CORPORATION<br/>TOTAL COST<br/>12,220,00<br/>12,220,00<br/>12,220,00<br/>13,125,00<br/>8,850,00<br/>3,000,00<br/>44,430,00<br/>N CORPORATION<br/>TOTAL COST<br/>4,900,00<br/>47,940,00<br/>76,125,00<br/>35,250,00<br/>13,800,00<br/>11,200,00</td> <td>68.60         \$           1.80         \$           50.00         \$           TOTAL =         \$           BROTHERS AS         \$           UNIT COST         \$           6.86.0         \$           5.000         \$           0.30         \$           84.60         \$           5.000         \$           0.30         \$           80.00         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         <t< td=""><td>3.258.00<br/>5,000.00<br/>26,228.50<br/>PHALT<br/>TOTAL COST<br/>370.50<br/>10,998.00<br/>17,493.00<br/>5,310.00<br/>7,500.00<br/>41,671.50<br/>PHALT<br/>TOTAL COST<br/>1,470.00<br/>43,146.00<br/>0,69,629.00<br/>21,150.00<br/>12,750.00<br/>12,750.00</td><td>\$ 78.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 100 \$ \$ 100 \$ \$ 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DUNTEN         \$           UNIT COST         \$           \$ 99.00         \$           \$ 74.00         \$           \$ 66.00         \$           \$ 74.00         \$           \$ 56.00         \$           TOTAL
= \$         \$           \$ 66.00         \$           TOTAL = \$         \$           WINT COST         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$</td><td>11,840.00<br/>7,240.00<br/>5,600.00<br/>32,577.50<br/>IAN CO.<br/>TOTAL COST<br/>11,570.00<br/>14,877.00<br/>9,587.50<br/>8,400.00<br/>IAN CO.<br/>TOTAL COST<br/>2,450.00<br/>IAN CO.<br/>TOTAL COST<br/>2,450.00<br/>13,230.00<br/>13,360.00</td><td>\$ 77.75 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/><b>TOTAL = \$</b><br/><b>J.A. JOHNSON P</b><br/><b>UNIT COST</b><br/>\$ 1.00 \$<br/>\$ 91.00 \$<br/>\$ 75.00 \$<br/>\$ 45.00 \$<br/><b>TOTAL = \$</b><br/><b>J.A. JOHNSON P</b><br/><b>UNIT COST</b><br/>\$ 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/>\$ 90.00 \$<br/>\$ 3.40 \$<br/>\$ 660.00 \$<br/>\$ 3.40 \$<br/>\$ 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 4</td><td>12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           12,35,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$           69,020,00         \$           39,950,00         \$           18,000,00         \$           25,200,00         \$</td><td>\$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ 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COST<br/>49.0<br/>56,100.0<br/>81,200.0<br/>41,125.0<br/>19,800.0<br/>25,200.0</td></t<></td>                            | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         [CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 3 - BROOKHAVEN AVENUE         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600275         DOLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           4060025         POLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           4060025         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600275         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N5C           40600275         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N5C           40600275         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX00226         STRUCTURES TO BE ADJUSTED           *XX000226         CLASS D PATCHES, 6" (SPECIAL)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNIT<br>POUND<br>POUND<br>TON<br>TON<br>SQ YD<br>SQ YD<br>POUND<br>TON<br>TON<br>TON<br>TON<br>SQ YD<br>EACH                                                                                                                                                                                           | 1810           100           200           130           255           2950           150           900           510           1015           11750           30                                                             | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         85.00         \$           \$         2.50         \$           \$         2.50         \$           \$         0.95         \$           \$         0.90         \$           \$         0.500         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         2.50         \$           \$         2.50         \$           \$         450.00         \$           \$         \$         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4.525.00 [<br>6.500.00 [<br>32,142.25<br>S ESTIMATE<br>TOTAL COST<br>1.173.25 [<br>11,050.00 [<br>21,675.00 ]<br>7.375.00 [<br>9.750.00 ]<br>51,023.25<br>S ESTIMATE<br>TOTAL COST<br>TOTAL COST<br>4.655.00 [<br>4.655.00 ]<br>8.62,75.00 [<br>29,375.00 ]<br>36,600.00 [<br>36,400.00 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 00.00 \$<br>3.50 \$<br>5 3.50 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>5 0.00 \$<br>90.00 \$<br>5 90.00 \$<br>5 90.00 \$<br><b>SOURCEDER AS</b><br><b>SCHROEDER AS</b> | 14.400.00<br>6.335.00<br>5.000.00<br>32,942.55<br>SPHALT<br>TOTAL COST<br>12.35<br>11.700.00<br>22,950.00<br>7,500.00<br>7,500.00<br>52,487.35<br>SPHALT<br>TOTAL COST<br>49.00<br>44,880.00<br>24,087.50<br>11.700.00<br>24,080.00                                            | \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 0.00 \$ \$ <b>TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST</b> \$ 1.00 \$ \$ 9.00 \$ \$ 9.00 \$ \$ 20.00 \$ \$ <b>CONSTRUCTIO</b>                                                                                                                                                                                                                                                                                                                                                     | 12,000,00<br>5,430,00<br>2,000,00<br>27,705,00<br>N CORPORATION<br>TOTAL COST<br>12,220,00<br>12,220,00<br>12,220,00<br>13,125,00<br>8,850,00<br>3,000,00<br>44,430,00<br>N CORPORATION<br>TOTAL COST<br>4,900,00<br>47,940,00<br>76,125,00<br>35,250,00<br>13,800,00<br>11,200,00                                                                                                                                                                                                           
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 68.60         \$           1.80         \$           50.00         \$           TOTAL =         \$           BROTHERS AS         \$           UNIT COST         \$           6.86.0         \$           5.000         \$           0.30         \$           84.60         \$           5.000         \$           0.30         \$           80.00         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30 <t< td=""><td>3.258.00<br/>5,000.00<br/>26,228.50<br/>PHALT<br/>TOTAL COST<br/>370.50<br/>10,998.00<br/>17,493.00<br/>5,310.00<br/>7,500.00<br/>41,671.50<br/>PHALT<br/>TOTAL COST<br/>1,470.00<br/>43,146.00<br/>0,69,629.00<br/>21,150.00<br/>12,750.00<br/>12,750.00</td><td>\$ 78.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 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74.00         \$           \$ 4.00         \$           \$ 56.00         \$           TOTAL = \$         \$           R.W. DUNTEN         \$           UNIT COST         \$           \$ 99.00         \$           \$ 74.00         \$           \$ 66.00         \$           \$ 74.00         \$           \$ 56.00         \$           TOTAL = \$         \$           \$ 66.00         \$           TOTAL = \$         \$           WINT COST         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$</td><td>11,840.00<br/>7,240.00<br/>5,600.00<br/>32,577.50<br/>IAN CO.<br/>TOTAL COST<br/>11,570.00<br/>14,877.00<br/>9,587.50<br/>8,400.00<br/>IAN CO.<br/>TOTAL COST<br/>2,450.00<br/>IAN CO.<br/>TOTAL COST<br/>2,450.00<br/>13,230.00<br/>13,360.00</td><td>\$ 77.75 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/><b>TOTAL = \$</b><br/><b>J.A. JOHNSON P</b><br/><b>UNIT COST</b><br/>\$ 1.00 \$<br/>\$ 91.00 \$<br/>\$ 75.00 \$<br/>\$ 45.00 \$<br/><b>TOTAL = \$</b><br/><b>J.A. JOHNSON P</b><br/><b>UNIT COST</b><br/>\$ 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/>\$ 90.00 \$<br/>\$ 3.40 \$<br/>\$ 660.00 \$<br/>\$ 3.40 \$<br/>\$ 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00
\$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 4</td><td>12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           12,35,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$           69,020,00         \$           39,950,00         \$           18,000,00         \$           25,200,00         \$</td><td>\$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 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         TOTAL = \$         \$           R.W. DUNTEN         \$           UNIT COST         \$           \$ 99.00         \$           \$ 74.00         \$           \$ 66.00         \$           \$ 74.00         \$           \$ 56.00         \$           TOTAL = \$         \$           \$ 66.00         \$           TOTAL = \$         \$           WINT COST         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>14,877.00<br>9,587.50<br>8,400.00<br>IAN CO.<br>TOTAL COST<br>2,450.00<br>IAN CO.<br>TOTAL COST<br>2,450.00<br>13,230.00<br>13,360.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br><b>TOTAL = \$</b><br><b>J.A. JOHNSON P</b><br><b>UNIT COST</b><br>\$ 1.00 \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br><b>J.A. JOHNSON P</b><br><b>UNIT COST</b><br>\$ 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br>\$ 90.00 \$<br>\$ 3.40 \$<br>\$ 660.00 \$<br>\$ 3.40 \$<br>\$ 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 4 | 12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           12,35,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$           69,020,00         \$           39,950,00         \$           18,000,00         \$           25,200,00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$
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| NUMBER         ITEM         UNIT         QUANTITY         UNIT COST         TOTAL COST         UNIT COST <td>44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006382         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE           NUMBER         ITEM           *0600275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         ELCASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX002258         STRUCTURES TO BE ADJUSTED</td> <td>UNIT<br/>POUND<br/>POUND<br/>TON<br/>TON<br/>SQ YD<br/>SQ YD<br/>POUND<br/>TON<br/>TON<br/>TON<br/>TON<br/>SQ YD<br/>EACH</td> <td>1810           100           200           130           255           2950           150           900           510           1015           11750           30</td> <td>\$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         85.00         \$           \$         2.50         \$           \$         2.50         \$           \$         0.95         \$           \$         0.90         \$           \$         0.500         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         2.50         \$           \$         2.50         \$           \$         450.00         \$           \$         \$         \$</td> <td>4.525.00 [<br/>6.500.00 [<br/>32,142.25<br/>S ESTIMATE<br/>TOTAL COST<br/>1.173.25 [<br/>11,050.00 [<br/>21,675.00 ]<br/>7.375.00 [<br/>9.750.00 ]<br/>51,023.25<br/>S ESTIMATE<br/>TOTAL COST<br/>TOTAL COST<br/>4.655.00 [<br/>4.655.00 ]<br/>8.62,75.00 [<br/>29,375.00 ]<br/>36,600.00 [<br/>36,400.00 ]</td> <td>\$ 00.00 \$<br/>3.50 \$<br/>5 3.50 \$<br/><b>TOTAL = \$</b><br/><b>SCHROEDER AS</b><br/><b>UNIT COST</b><br/>5 0.00 \$<br/>90.00 \$<br/>5 90.00 \$<br/>5 90.00 \$<br/><b>SOURCEDER AS</b><br/><b>SCHROEDER AS</b></td> <td>14.400.00<br/>6.335.00<br/>5.000.00<br/>32,942.55<br/>SPHALT<br/>TOTAL COST<br/>12.35<br/>11.700.00<br/>22,950.00<br/>7,500.00<br/>7,500.00<br/>52,487.35<br/>SPHALT<br/>TOTAL COST<br/>49.00<br/>44,880.00<br/>24,087.50<br/>11.700.00<br/>24,080.00</td> <td>\$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 0.00 \$ \$ <b>TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST</b> \$ 1.00 \$ \$ 9.00 \$ \$ 9.00 \$ \$ 20.00 \$ \$ <b>CONSTRUCTIO</b> /td> <td>12,000,00<br/>5,430,00<br/>2,000,00<br/>27,705,00<br/>N CORPORATION<br/>TOTAL COST<br/>12,220,00<br/>12,220,00<br/>12,220,00<br/>13,125,00<br/>8,850,00<br/>3,000,00<br/>44,430,00<br/>N CORPORATION<br/>TOTAL COST<br/>4,900,00<br/>47,940,00<br/>76,125,00<br/>35,250,00<br/>13,800,00<br/>11,200,00</td> <td>68.60         \$           1.80         \$           50.00         \$           TOTAL =         \$           BROTHERS AS         \$           UNIT COST         \$           6.86.0         \$           5.000         \$           0.30         \$           84.60         \$           5.000         \$           0.30         \$           80.00         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         <t< td=""><td>3.258.00<br/>5,000.00<br/>26,228.50<br/>PHALT<br/>TOTAL COST<br/>370.50<br/>10,998.00<br/>17,493.00<br/>5,310.00<br/>7,500.00<br/>41,671.50<br/>PHALT<br/>TOTAL COST<br/>1,470.00<br/>43,146.00<br/>0,69,629.00<br/>21,150.00<br/>12,750.00<br/>12,750.00</td><td>\$ 78.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 100 \$ \$ 100 \$ \$ 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DUNTEN         \$           UNIT COST         \$           \$ 99.00         \$           \$ 74.00         \$           \$ 66.00         \$           \$ 74.00         \$           \$ 56.00         \$   
       TOTAL = \$         \$           \$ 66.00         \$           TOTAL = \$         \$           WINT COST         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$</td><td>11,840.00<br/>7,240.00<br/>5,600.00<br/>32,577.50<br/>IAN CO.<br/>TOTAL COST<br/>11,570.00<br/>14,877.00<br/>9,587.50<br/>8,400.00<br/>IAN CO.<br/>TOTAL COST<br/>2,450.00<br/>IAN CO.<br/>TOTAL COST<br/>2,450.00<br/>13,230.00<br/>13,360.00</td><td>\$ 77.75 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/><b>TOTAL = \$</b><br/><b>J.A. JOHNSON P</b><br/><b>UNIT COST</b><br/>\$ 1.00 \$<br/>\$ 91.00 \$<br/>\$ 75.00 \$<br/>\$ 45.00 \$<br/><b>TOTAL = \$</b><br/><b>J.A. JOHNSON P</b><br/><b>UNIT COST</b><br/>\$ 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/>\$ 90.00 \$<br/>\$ 3.40 \$<br/>\$ 660.00 \$<br/>\$ 3.40 \$<br/>\$ 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 4</td><td>12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           12,35,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$           69,020,00         \$           39,950,00         \$           18,000,00         \$           25,200,00         \$</td><td>\$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ 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COST<br/>49.0<br/>56,100.0<br/>81,200.0<br/>81,200.0<br/>41,125.0<br/>19,800.0<br/>25,200.0</td></t<></td> | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006382         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE           NUMBER         ITEM           *0600275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         ELCASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX002258         STRUCTURES TO BE ADJUSTED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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                                                                       | 1810           100           200           130           255           2950           150           900           510           1015           11750           30                                                             | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         85.00         \$           \$         2.50         \$           \$         2.50         \$           \$         0.95         \$           \$         0.90         \$           \$         0.500         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$         8.500         \$           \$       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                                                                                                                               | 4.525.00 [<br>6.500.00 [<br>32,142.25<br>S ESTIMATE<br>TOTAL COST<br>1.173.25 [<br>11,050.00 [<br>21,675.00 ]<br>7.375.00 [<br>9.750.00 ]<br>51,023.25<br>S ESTIMATE<br>TOTAL COST<br>TOTAL COST<br>4.655.00 [<br>4.655.00 ]<br>8.62,75.00 [<br>29,375.00 ]<br>36,600.00 [<br>36,400.00 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 00.00 \$<br>3.50 \$<br>5 3.50 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>5 0.00 \$<br>90.00 \$<br>5 90.00 \$<br>5 90.00 \$<br><b>SOURCEDER AS</b><br><b>SCHROEDER AS</b> | 14.400.00<br>6.335.00<br>5.000.00<br>32,942.55<br>SPHALT<br>TOTAL COST<br>12.35<br>11.700.00<br>22,950.00<br>7,500.00<br>7,500.00<br>52,487.35<br>SPHALT<br>TOTAL COST<br>49.00<br>44,880.00<br>24,087.50<br>11.700.00<br>24,080.00                                            | \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 0.00 \$ \$ <b>TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST</b> \$ 1.00 \$ \$ 9.00 \$ \$ 9.00 \$ \$ 20.00 \$ \$ <b>CONSTRUCTIO</b>                                                                                                                                                                                                                                                                                                                                                     | 12,000,00<br>5,430,00<br>2,000,00<br>27,705,00<br>N CORPORATION<br>TOTAL COST<br>12,220,00<br>12,220,00<br>12,220,00<br>13,125,00<br>8,850,00<br>3,000,00<br>44,430,00<br>N CORPORATION<br>TOTAL COST<br>4,900,00<br>47,940,00<br>76,125,00<br>35,250,00<br>13,800,00<br>11,200,00                                                                                                                                                                                                           
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 68.60         \$           1.80         \$           50.00         \$           TOTAL =         \$           BROTHERS AS         \$           UNIT COST         \$           6.86.0         \$           5.000         \$           0.30         \$           84.60         \$           5.000         \$           0.30         \$           80.00         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30         \$           0.30 <t< td=""><td>3.258.00<br/>5,000.00<br/>26,228.50<br/>PHALT<br/>TOTAL COST<br/>370.50<br/>10,998.00<br/>17,493.00<br/>5,310.00<br/>7,500.00<br/>41,671.50<br/>PHALT<br/>TOTAL COST<br/>1,470.00<br/>43,146.00<br/>0,69,629.00<br/>21,150.00<br/>12,750.00<br/>12,750.00</td><td>\$ 78.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 100 \$ \$ 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74.00         \$           \$ 4.00         \$           \$ 56.00         \$           TOTAL = \$         \$           R.W. DUNTEN         \$           UNIT COST         \$           \$ 99.00         \$           \$ 74.00         \$           \$ 66.00         \$           \$ 74.00         \$           \$ 56.00         \$           TOTAL = \$         \$           \$ 66.00         \$           TOTAL = \$         \$           WINT COST         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$</td><td>11,840.00<br/>7,240.00<br/>5,600.00<br/>32,577.50<br/>IAN CO.<br/>TOTAL COST<br/>11,570.00<br/>14,877.00<br/>9,587.50<br/>8,400.00<br/>IAN CO.<br/>TOTAL COST<br/>2,450.00<br/>IAN CO.<br/>TOTAL COST<br/>2,450.00<br/>13,230.00<br/>13,360.00</td><td>\$ 77.75 \$<br/>\$ 4.00 \$<br/>\$ 4.00 \$<br/><b>TOTAL = \$</b><br/><b>J.A. JOHNSON P</b><br/><b>UNIT COST</b><br/>\$ 1.00 \$<br/>\$ 91.00 \$<br/>\$ 75.00 \$<br/>\$ 45.00 \$<br/><b>TOTAL = \$</b><br/><b>J.A. JOHNSON P</b><br/><b>UNIT COST</b><br/>\$ 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/>\$ 90.00 \$<br/>\$ 3.40 \$<br/>\$ 660.00 \$<br/>\$ 3.40 \$<br/>\$ 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 600.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 45.00
\$<br/><b>S</b> 3.40 \$<br/><b>S</b> 45.00 \$<br/><b>S</b> 4</td><td>12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           12,35,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$           69,020,00         \$           39,950,00         \$           18,000,00         \$           25,200,00         \$</td><td>\$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 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         TOTAL = \$         \$           R.W. DUNTEN         \$           UNIT COST         \$           \$ 99.00         \$           \$ 74.00         \$           \$ 66.00         \$           \$ 74.00         \$           \$ 56.00         \$           TOTAL = \$         \$           \$ 66.00         \$           TOTAL = \$         \$           WINT COST         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$           \$ 0.50         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>14,877.00<br>9,587.50<br>8,400.00<br>IAN CO.<br>TOTAL COST<br>2,450.00<br>IAN CO.<br>TOTAL COST<br>2,450.00<br>13,230.00<br>13,360.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br><b>TOTAL = \$</b><br><b>J.A. JOHNSON P</b><br><b>UNIT COST</b><br>\$ 1.00 \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br><b>J.A. JOHNSON P</b><br><b>UNIT COST</b><br>\$ 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br>\$ 90.00 \$<br>\$ 3.40 \$<br>\$ 660.00 \$<br>\$ 3.40 \$<br>\$ 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 4 | 12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           12,35,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           TOTAL COST         \$           4,900,00         \$           69,020,00         \$           39,950,00         \$           18,000,00         \$           25,200,00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 80.00 \$ 3.50 \$ \$ 3.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$ 1.50 \$ \$ \$
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| *XX006392 CLASS D PATCHES, 6* (SPECIAL) SQ YD 1500 \$ 65.00 \$ 97,500.00 \$ 42.00 \$ 63.000 \$ 97,500.00 \$ 75,00.0 \$ 70.00 \$ 105,000.00 \$ 56.00 \$ 84,000.00 \$ 57.90 \$ 86,850.00 \$ 70.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 105,000.00 \$ 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                                                                                                                                                                                                                                                                                                                                                              | 44000157     HOT-MIX ASPHALT SURFACE REMOVAL, 2"       *XX006382     CLASS D PATCHES, 6" (SPECIAL)       *INDICATES SPECIAL PROVISION       ALTERNATE 3 - BROOKHAVEN AVENUE       *UMBER     ITEM       *40600275     BITUMINOUS MATERIALS (PRIME COAT)       40600325     HOT MIX ASPHALT SURFACE REMOVAL, 2"       *XX006392     CLASS D PATCHES, 6" (SPECIAL)       *INDICATES SPECIAL PROVISION       ALTERNATE 4 - SEMINOLE DRIVE       NUMBER     ITEM       *40600275     BITUMINOUS MATERIALS (PRIME COAT)       *10006392     CLASS D PATCHES, 6" (SPECIAL)       *1NDICATES SPECIAL PROVISION       ALTERNATE 4 - SEMINOLE DRIVE       NUMBER     ITEM       *40600335     HOT MIX ASPHALT SURFACE COURSE, MIX D, N50       44000157     BITUMINOUS MATERIALS (PRIME COAT)       40600335     HOT MIX ASPHALT SURFACE COURSE, MIX D, N50       44000157     HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50       44000157     HOT MIX ASPHALT SURFACE REMOVAL, 2"       *XX006392     CLASS D PATCHES, 6" (SPECIAL)       *INDICATES SPECIAL PROVISION     *X00259                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | UNIT<br>POUND<br>POUND<br>TON<br>TON<br>SQ YD<br>SQ YD<br>POUND<br>TON<br>TON<br>TON<br>TON<br>SQ YD<br>EACH                                                                                                                                                                                           | 1810           100           200           130           255           2950           150           900           510           1015           11750           30                                                             | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         86.00         \$           \$         0.95         \$           \$         0.600         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         450.00         \$           \$         65.00         \$           \$         65.00         \$           \$         65.00         \$           \$         65.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4,525.00         3           6,500.00         3           32,142.25         SESTIMATE           TOTAL COST         1,173.25           1,173.25         3           21,675.00         3           21,675.00         3           9,750.00         3           9,750.00         3           51,023.25         SESTIMATE           TOTAL COST         4,655.00           4,655.00         3           86,275.00         3           29,375.00         3           36,400.00         3           34,3555.00         3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 90.00 \$<br>\$ 3.50 \$<br>\$ 50.00 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 90.00 \$<br>\$ 50.00 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>\$ 0.01 \$<br>\$ 60.01 \$<br>\$ 3.50 \$<br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>\$ 0.01 \$<br>\$ 3.60 \$<br>\$ 707AL = \$<br>\$ 3.300 \$<br>\$ 707AL = \$<br><b>TOTAL = \$</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 14,400,00<br>6,335,00<br>5,000,00<br>32,942,55<br>SPHALT<br>TOTAL COST<br>11,700,00<br>22,950,00<br>7,500,00<br>52,487,35<br>SPHALT<br>TOTAL COST<br>49,00<br>44,880,00<br>72,065,00<br>24,087,50<br>11,700,00<br>24,080,00<br>176,861,50                                      | \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 0.00 \$ \$ TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST \$ 1.00 \$ \$ 94.00 \$ \$ 75.00 \$ \$ 20.00 \$ TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST \$ 1.00 \$ \$ 2.000 \$ \$ K-FIVE CONSTRUCTIO UNIT COST \$ 1.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 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                                                                                                                              | 12,000,00<br>5,430,00<br>2,000,00<br>27,705,00<br>N CORPORATION<br>TOTAL COST<br>1,235,00<br>1,235,00<br>1,2,220,00<br>19,125,00<br>8,850,00<br>3,000,00<br>44,430,00<br>N CORPORATION<br>TOTAL COST<br>4,900,00<br>47,940,00<br>76,125,00<br>13,280,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>12,200,00<br>12,200,00<br>12,200<br>12,200,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,250,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,250,00<br>14,430,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,000                                                                                                   | 6         66.60         \$           1.80         \$           5         50.00         \$           TOTAL = \$           BROTHERS AS           UNIT COST           5         66.60         \$           6         50.00         \$           TOTAL = \$           BROTHERS AS           UNIT COST           5         60.60         \$           S MOTHERS AS           UNIT COST           5         0.30         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         0.30         \$           6         84.60         \$           6         68.60         \$           5         6.000         \$           6         68.60         \$           6         5.000         \$           6         5.000         \$           7         5         50.00         \$                                                                                 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 14,385.00         \$           19,890.00         \$           3,855.00         \$           7,550.00         \$           47,432.35         \$           INSTRUCTION         \$           TOTAL COST         \$           43,860.00         \$           79,170.00         \$           35,250.00         \$           15,000.00         \$           28,000.00         \$           28,000.00         \$           201,329.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>11,870.00<br>13,877.50<br>148,670.00<br>148,670.00<br>148,670.00<br>148,670.00<br>148,670.00<br>149,045.00<br>149,045.00<br>145,390.00<br>175,110.00<br>23,312.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 3.4.00 \$<br>\$ 3.4.00 \$<br>\$ 3.4.00 \$<br>\$ 3.4.00 \$<br>\$ 3.4.00 \$<br>\$ 3.4.00 \$<br>\$ 45.00 \$<br>\$ 3.4.00 \$<br>\$ 3.4.00 \$<br>\$ 3.4.00 \$<br>\$ 0.00 \$<br>\$ 3.4.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           TOTAL COST         \$           11,830,00         \$           19,125,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           45,900,00         \$           45,900,00         \$           69,020,00         \$           39,950,00         \$           25,200,00         \$           25,200,00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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COST     S     110.00 \$     3.50 \$     S     10.00 \$     3.50 \$     S     110.00 \$     3.50 \$     S     110.00 \$     \$     110.00 \$     \$     3.50 \$     \$     110.00 \$     \$     3.50 \$     \$     10.00 \$     \$     3.50 \$     \$     10.00 \$     \$     3.50 \$     \$     10.00 \$     \$     3.50 \$     \$     10.00 \$     \$     3.50 \$     \$     45.00 \$     \$     10.00 \$     \$     45.00 \$     \$     10.00 \$     \$     45.00 \$     \$     TOTAL = \$     TOTAL = \$     TOTAL = \$     TOTAL = \$     \$     TOTAL =                                                                                                                                                                                                                              | 6,335,00<br>4,500,00<br>5 32,442,54<br>HEPPARD<br>TOTAL COST<br>12,33<br>14,300,00<br>20,400,00<br>10,325,00<br>6,750,00<br>5,51,767,33<br>HEPPARD<br>TOTAL COST<br>49,00<br>56,100,00<br>81,200,00<br>41,125,00,00<br>25,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,00<br>55,200,000<br>55,200,000<br>55,200,000<br>55,200,000<br>55,200,000,000,000<br>55,200,000<br>55,200,000,000,000<br>55,200,000,000,000<br>55,200,000,000,000,000,000,000,000,000,0 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                                                                                                                                                                                                                                                                                                                                                              | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         [CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 3 - BROOKHAVEN AVENUE         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600275         DOLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           40600275         DOLYMERIZED LEVELING BINDER (MACHINE METHOD), NSC           40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           *00600275         BITUMINOUS MATERIALS (PRIME COAT)           40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           4400157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           4400157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           *X000258         STRUCTURES TO BE ADJUSTED           *X000250         CLASS D PATCHES, 6" (SPECIAL)           *INDICATES SPECIAL PROVISION         HOT-MIX ASPHALT S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | UNIT<br>POUND<br>SQ YD<br>POUND<br>TON<br>SQ YD<br>UNIT<br>POUND<br>TON<br>TON<br>TON<br>SQ YD<br>EACH<br>SQ YD                                                                                                                                                                                        | 1810           100           100           1235           255           2950           150           150           100           1015           11750           30           560                                              | \$ 2.50 \$<br>\$ 65.00 \$<br>TOTAL = \$<br>ENGINEER?<br>UNIT COST<br>\$ 0.95 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 2.50 \$<br>\$ 65.00 \$<br>TOTAL = \$<br>ENGINEER?<br>UNIT COST<br>\$ 0.95 \$<br>\$ 85.00 \$<br>\$ 2.50 \$<br>\$ 85.00 \$<br>\$ 450.00 \$<br>\$ 450.00 \$<br>\$ 65.00 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 85.00 \$<br>\$ 0.95 \$<br>\$ 0.90 \$<br>\$ 0.95 \$ | 4.525.00 [<br>6.500.00 [<br>3.2,142.25<br>S ESTIMATE<br>TOTAL COST<br>1.173.25 [<br>11.050.00 ]<br>21.675.00 [<br>9.750.00 [<br>9.750.00 ]<br>51.023.25<br>S ESTIMATE<br>TOTAL COST<br>4.655.00 [<br>4.350.00 ]<br>29.375.00 [<br>36.400.00 ]<br>36.400.00 [<br>21.3,555.00<br>S ESTIMATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 00.00 \$<br>3.50 \$<br>5 3.50 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>5 0.00 \$<br>90.00 \$<br>5 90.00 \$<br>5 90.00 \$<br>5 90.00 \$<br><b>SOURCEDER AS</b><br><b>SCHROEDER AS</b><br>5 0.01 \$<br>5 0.01 \$<br><b>SCHROEDER AS</b><br>5 0.01 \$<br>5 0.00 \$<br>5 0.0                                                                                                                                                                                                                                                                     | 14.400.00<br>6.335.00<br>5.000.00<br>32,942.55<br>SPHALT<br>TOTAL COST<br>12.35<br>11.700.00<br>22,950.00<br>7,500.00<br>52,487.35<br>SPHALT<br>49.00<br>44,880.00<br>72,065.00<br>72,065.00<br>24,087.50<br>11,700.00<br>24,087.50<br>11,700.00<br>52,487.35<br>SPHALT        | \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 707AL = \$ K-FIVE CONSTRUCTIO UNIT COST \$ 1.00 \$ \$ 1.00 \$ \$ 75.00 \$ \$ 20.00 \$ TOTAL = \$ K-FIVE CONSTRUCTIO UNIT COST \$ 1.00 \$ \$ 20.00 \$ \$ CONSTRUCTIO UNIT COST \$ 1.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ \$ 3.00 \$ \$ 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                                                                                                                                                                                                                                                                                                                                            | 12,000,00<br>5,430,00<br>2,000,00<br>27,705,00<br>N CORPORATION<br>TOTAL COST<br>1,235,00<br>12,220,00<br>19,125,00<br>8,850,00<br>3,000,00<br>44,430,00<br>N CORPORATION<br>TOTAL COST<br>4,900,00<br>47,940,00<br>35,250,00<br>13,800,00<br>13,800,00<br>13,800,00<br>11,220,00<br>13,800,00<br>11,220,00<br>189,215,00<br>N CORPORATION                                                                                                                                                                                                                                                                                                                                              
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6         68.60         \$           1.80         \$         5           TOTAL =         \$           BROTHERS AS           UNIT COST         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         50.00         \$           6         68.60         \$           5         50.00         \$           TOTAL =         \$         \$           BROTHERS AS         UNIT COST         \$           0.30         \$         68.60         \$           0.30         \$         68.60         \$           0.30         \$         68.60         \$           0.30         \$         68.60         \$           0.30         \$         68.60         \$           0.30         \$         68.60         \$           0.30         \$         68.60         \$           0.425.00         \$         5.000         \$           0.30         \$         TOTAL =         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3.258.00<br>5.000.00<br>26,228.50<br>PHALT<br>TOTAL COST<br>370.50<br>10.998.00<br>17.493.00<br>5.310.00<br>5.310.00<br>41,671.50<br>PHALT<br>TOTAL COST<br>1.470.00<br>43,146.00<br>69,629.00<br>21,150.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>12,750.00<br>14,670.50<br>14,670.50<br>14,670.50<br>14,670.50<br>14,670.50<br>14,670.50<br>14,670.50<br>14,670.50<br>14,760.00<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14,770.50<br>14, 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\$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 29,797.55 INSTRUCTION TOTAL COST 12.35 \$ 11,180.00 \$ 19,890.00 \$ 7,500.00 \$ 7,500.00 \$ 3,8850.00 \$ 7,500.00 \$ 47,432.35 INSTRUCTION TOTAL COST 49.00 \$ 43,860.00 \$ 79,170.00 \$ 35,250.00 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 26,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 11,840.00<br>7,240.00<br>5,600.00<br>32,577.50<br>IAN CO.<br>TOTAL COST<br>11,570.00<br>14,877.50<br>8,400.00<br>49,045.00<br>IAN CO.<br>TOTAL COST<br>2,450.00<br>45,390.00<br>75,110.00<br>75,110.00<br>75,110.00<br>32,312.50<br>14,500.00<br>33,360.00<br>1203,122.50<br>IAN CO.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br><b>TOTAL = \$</b><br><b>UNIT COST</b><br>\$ 1.00 \$<br>\$ 91.00 \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br><b>S</b> 45.00 \$<br><b>TOTAL = \$</b><br><b>J.A. JOHNSON P</b><br><b>UNIT COST</b><br>\$ 1.00 \$<br>\$ 90.00 \$<br>\$ 3.40 \$<br>\$ 660.00 \$<br>\$ 3.40 \$<br>\$ 660.00 \$<br>\$ 3.40 \$<br>\$ 660.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 600.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b> 45.00 \$<br><b>S</b> 3.40 \$<br><b>S</b> 45.00 \$<br><b>S</b>   | 12,440,00         \$           7,240,00         \$           4,500,00         \$           32,255,00         \$           AVING         \$           1,235,00         \$           11,830,00         \$           11,830,00         \$           6,750,00         \$           50,740,00         \$           AVING         \$           10,900,00         \$           45,900,00         \$           39,950,00         \$           252,000,00         \$           202,970,00         \$           AVING         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                            
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$     80.00 \$     3.50 \$     3.50 \$     3.50 \$     5 45.00 \$     5 45.00 \$     5 45.00 \$     5 45.00 \$     5 101.00 \$     5 110.00 \$     5 45.00 \$     7 0TAL = \$     CROWLEY SH     UNIT COST     S 45.00 \$     TOTAL = \$     CROWLEY SH     UNIT COST     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$     5 0.01 \$                                                                                                                                                                                                                                                                       | 6,335,00<br>4,500,00<br>5 32,442,55<br>IEEPPARD<br>TOTAL COST<br>12,33<br>14,300,00<br>20,400,00<br>10,325,00<br>6,750,00<br>5,750,00<br>5,750,00<br>6,750,00<br>6,750,00<br>5,750,00<br>5,750,00<br>6,750,00<br>6,750,00<br>6,750,00<br>6,750,00<br>6,750,00<br>6,750,00<br>6,750,00<br>6,750,00<br>6,750,00<br>6,750,00<br>7,712,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,00<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81,200,000<br>81 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                                                                                                                                                                                                                                                                                                                                                              | 44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006382         [CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION           ALTERNATE 3 - BROOKHAVEN AVENUE           NUMBER         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50           40600325         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           *4060025         BITUMINOUS MATERIALS (PRIME COAT).           *40600262         POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50           44000157         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT MIX ASPHALT SURFACE REMOVAL, 2"           *XX00258         STRUCTURES TO BE ADJUSTED           *XX005392         CLASS D PATCHES, 6" (SPECIAL)           *XX005322         CLASS D PATCHES, 6" (SPECIAL)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SQ YD           SQ YD           SQ YD           POUND           TON           SQ YD           SQ YD           UNIT           POUND           TON           TON           SQ YD           SQ YD           EACH           SQ YD           UNIT                                                           | 1810           100           100           1235           130           255           2950           150           100           0           150           1015           11750           30           560           QUANTITY | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$           UNIT COST         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         66.00         \$           TOTAL = \$         *           UNIT COST         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         2.50         \$           \$         2.50         \$           \$         85.00         \$           \$         2.50         \$           \$         2.50         \$           \$         2.50         \$           \$         450.00         \$           \$         66.00         \$           TOTAL = \$         \$         ENGINEER'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4.525.00<br>6.500.00<br>32.142.25<br>S ESTIMATE<br>TOTAL COST<br>1.173.25<br>3.11,050.00<br>2.16,75.00<br>3.21,675.00<br>3.21,675.00<br>3.21,675.00<br>5.10,23.25<br>S ESTIMATE<br>TOTAL COST<br>4.655.00<br>3.63,000<br>3.63,000<br>3.64,000.00<br>3.64,000.00<br>3.64,000.00<br>S ESTIMATE<br>TOTAL COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 90.00 \$<br>3.50 \$<br>5 3.50 \$<br>5 50.00 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>5 90.00 \$<br>5 90.00 \$<br>5 90.00 \$<br>5 90.00 \$<br>5 3.50 \$<br>5 50.00 \$<br><b>TOTAL = \$</b><br><b>SCHROEDER AS</b><br><b>UNIT COST</b><br>5 43.00 \$<br>5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 14.400.00<br>6.335.00<br>5.000.00<br>32,942.55<br>SPHALT<br>TOTAL COST<br>11.700.00<br>22.960.00<br>10.325.00<br>7.500.00<br>52,487.35<br>SPHALT<br>TOTAL COST<br>11.700.00<br>24.087.50<br>11.700.00<br>24.080.00<br>176,861.50<br>SPHALT<br>TOTAL COST                       | \$ 75.00 \$ 3.00 \$ \$ 3.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$
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                                                                                                                            | 12,000,00<br>5,430,00<br>2,000,00<br>27,705,00<br>N CORPORATION<br>TOTAL COST<br>1,235,00<br>19,125,00<br>8,850,00<br>3,000,00<br>44,430,00<br>N CORPORATION<br>TOTAL COST<br>4,900,00<br>35,250,00<br>13,800,00<br>11,200,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>13,800,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,430,00<br>14,245,00<br>14,245,00<br>14,245,00<br>14,245,00<br>14,245,00<br>14,245,00<br>14,245,00<br>14,400,00<br>14,400,00<br>14,400,00<br>14,400,00<br>14,400,00<br>14,400,00<br>14,250,00<br>14,400,00<br>14,400,00<br>14,400,00<br>14,400,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,00<br>14,250,                                                                                                   | 68.60         \$           1.80         \$           50.00         \$           TOTAL =         \$           BROTHERS AS         0.30           0.30         \$           84.60         \$           50.00         \$           84.60         \$           50.00         \$           84.60         \$           90.30         \$           84.60         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           90.30         \$           3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3.258.00<br>5.000.00<br>26,228.50<br>PHALT<br>TOTAL COST<br>10.998.00<br>17.493.00<br>5.310.00<br>41,671.50<br>PHALT<br>TOTAL COST<br>12,750.00<br>28,000.00<br>12,750.00<br>28,000.00<br>176,145.00<br>PHALT<br>TOTAL COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 78.00 \$<br>\$ 3.00
\$<br>\$ 3.00 \$<br>\$ 0.00 \$<br><b>AUSTIN TYLER CC</b><br><b>UNIT COST</b><br><b>AUSTIN TYLER CC</b><br><b>UNIT COST</b><br><b>AUSTIN TYLER CC</b><br><b>UNIT COST</b><br><b>AUSTIN TYLER CC</b><br><b>UNIT COST</b><br><b>AUSTIN TYLER CC</b><br><b>AUSTIN TYLER C</b> | 5,430.00 \$ 5,000.00 \$ 29,797.55 INSTRUCTION TOTAL COST 12.35 \$ 11,180.00 \$ 19,890.00 \$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 3,6350.00 \$ 7,9170.00 \$ 3,6360.00 \$ 20,130.00 \$ 15,000.00 \$ 20,1329.00 INSTRUCTION TOTAL COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 74.00 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 56.00 \$<br><b>TOTAL = \$</b><br><b>R.W. DUNTEN</b><br><b>UNIT COST</b><br><b>S</b> 89.00 \$<br><b>S</b> 74.00 \$<br><b>S</b> 74.00 \$<br><b>S</b> 556.00 \$<br><b>TOTAL = \$</b><br><b>R.W. DUNTEN</b><br><b>UNIT COST</b><br><b>S</b> 74.00 \$<br><b>S</b> 0.55 \$<br><b>S</b> 0.55 \$<br><b>S</b> 0.55 \$<br><b>S</b> 0.55 \$<br><b>S</b> 74.00 \$<br><b>S</b> 0.55 \$<br><b>S</b> 0.50 \$<br><b>S</b> 0.55 \$<br><b>S</b> 0.5 | 11,840,00<br>7,240,00<br>32,577,50<br>IAN CO.<br>TOTAL COST<br>617,50<br>11,570,00<br>9,587,50<br>8,400,00<br>148,000<br>TOTAL COST<br>75,110,00<br>75,110,00<br>32,312,50<br>16,500,00<br>33,360,00<br>33,360,00<br>1203,122,50<br>10,500,00<br>131,360,00<br>1203,122,50<br>10,500,00<br>131,360,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,500,00<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,500,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,507,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500<br>10,500,500,500<br>10,500,500,500,500<br>10,500,500,500,500,500,500,500,500,500,5                                                                  | \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 91.00 \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 3.40 \$<br>\$ 66.00 \$<br>\$ 3.40 \$<br>\$ 45.00 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 45.00 \$<br>\$ 3.40 \$<br>\$ 70.00 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 45.00 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 3.40 \$<br>\$ 45.00 \$<br>\$ 3.40 \$<br>\$ 4.500 \$<br>\$ 0.500                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 12.440.00         \$           7.240.00         \$           4.500.00         \$           32,255.00         \$           AVING         1.235.00           11.830.00         \$           19.125.00         \$           11.830.00         \$           19.125.00         \$           11.800.00         \$           50,740.00         \$           45.900.00         \$           69.020.00         \$           39.950.00         \$           69.020.00         \$           202.970.00         \$           202.970.00         \$           202.970.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$     80.00 \$     3.50 \$     3.50 \$     3.50 \$     3.50 \$     45.00 \$     TOTAL = \$     CROWLEY SH     UNIT COST     10.00 \$     3.50 \$     45.00 \$     TOTAL = \$     CROWLEY SH     UNIT COST     5 0.01 \$     3.50 \$     45.00 \$     TOTAL = \$     CROWLEY SH     UNIT COST     5 0.01 \$     3.50 \$     \$ 0.00 \$     TOTAL = \$     CROWLEY SH     UNIT COST     TOTAL = \$     CROWLEY SH     UNIT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6,335,00<br>4,500,00<br>32,442,55<br>IEPPARD<br>TOTAL COST<br>12,35<br>14,300,00<br>20,400,00<br>10,325,00<br>0,6,750,00<br>5,750,00<br>5,750,00<br>5,750,00<br>5,787,35<br>IEPPARD<br>TOTAL COST<br>19,800,00<br>22,200,00<br>19,800,00<br>22,3474,00<br>IEPPARD<br>TOTAL COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
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BROOKHAVEN AVENUE           NUMBER         ITEM           *40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600275         BITUMINOUS MATERIALS (PRIME COAT)           40600325         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006392         CLASS D PATCHES, 6" (SPECIAL)           'INDICATES SPECIAL PROVISION         ITEM           ALTERNATE 4 - SEMINOLE DRIVE         ITEM           *40600335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           ALTERNATE 4 - SEMINOLE DRIVE         INDICATES SPECIAL PROVISION           ALTERNATE 5 - DOLYMERIZED LEVELING BINDER (MACHINE METHOD), N5C           40603335         HOT MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50           44000157         HOT-MIX ASPHALT SURFACE REMOVAL, 2"           *XX006332         CLASS D PATCHES, 6" (SPECIAL)           *INDICATES SPECIAL PROVISION         INTER           *XX006332         CLASS D PATCHES, 6" (SPECIAL)           *INDICATES SPECIAL PROVISION         ITEM <td>SQ YD           SQ YD           SQ YD           POUND           TON           SQ YD           SQ YD           UNIT           POUND           TON           TON           SQ YD           SQ YD           EACH           SQ YD           UNIT</td> <td>1810           100           100           1235           130           255           2950           150           100           0           150           1015           11750           30           560           QUANTITY</td> <td>\$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         6.00         \$           \$         6.00         \$           UNIT COST</td> <td>4.525.00 1<br/>6.500.00 2<br/>32,142.25<br/>S ESTIMATE<br/>TOTAL COST<br/>1.173.25 2<br/>1.1050.00 2<br/>21,675.00 2<br/>9.750.00 2<br/>51,023.25<br/>S ESTIMATE<br/>TOTAL COST<br/>4.655.00 2<br/>29,375.00 2<br/>36,627.00 2<br/>29,375.00 2<br/>36,627.00 2<br/>29,375.00 2<br/>29,375.00 2<br/>36,600.00 2<br/>21,555.00<br/>S ESTIMATE<br/>TOTAL COST<br/>TOTAL COST<br/>9.7500.00 2<br/>36,7500.00 2<br/>36,7500.00 2<br/>36,7500.00 2<br/>36,7500.00 2<br/>36,7500.00 2<br/>36,7500.00 2<br/>36,7500.00 2<br/>36,7500.00 2<br/>36,7500.00 2<br/>37,7500.00 2<br/>36,7500.00 2<br/>37,7500.00 2<br/>37,</td> <td>\$ 90.00 \$ 3.50 \$ 5.000 \$ <b>SOURCEDER AS UNIT COST SOURCEDER AS OUNT COST SOURCEDER AS OUNT COST SOURCEDER AS SOURCEDER AS UNIT COST SOURCEDER AS UNIT COST SOURCEDER AS SOURCEDER </b></td> <td>14,400,00<br/>6,335,00<br/>5,000,00<br/>32,942,55<br/>SPHALT<br/>TOTAL COST<br/>11,700,00<br/>22,950,00<br/>7,500,00<br/>52,487,35<br/>SPHALT<br/>TOTAL COST<br/>49,00<br/>44,880,00<br/>72,065,00<br/>24,087,50<br/>11,700,00<br/>24,080,00<br/>176,861,50<br/>SPHALT<br/>TOTAL COST<br/>63,000,00</td> <td>\$         75.00         \$           \$         3.00         \$           \$         3.00         \$           \$         3.00         \$           TOTAL =         \$         TOTAL =           K-FIVE CONSTRUCTIO         UNIT COST         \$           \$         1.00         \$           \$         94.00         \$           \$         75.00         \$           \$         20.00         \$           TOTAL =         \$         1.00           \$         20.00         \$           TOTAL =         \$         1.00           \$         94.00         \$           \$         94.00         \$           \$         94.00         \$           \$         94.00         \$           \$         3.00         \$           \$         94.00         \$           \$         94.00         \$           \$         3.00         \$           \$         9.00         \$           \$         20.00         \$           \$         20.00         \$           TOTAL =         \$           K-FIVE C</td> <td>12,000,00<br/>5,430,00<br/>2,000,00<br/>27,705,00<br/>N CORPORATION<br/>TOTAL COST<br/>12,220,00<br/>12,220,00<br/>12,220,00<br/>13,125,00<br/>14,25,00<br/>13,000,00<br/>44,430,00<br/>N CORPORATION<br/>TOTAL
COST<br/>4,900,00<br/>47,940,00<br/>13,2550,00<br/>13,2550,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>11,200,00<br/>12,200<br/>12,200<br/>12,200<br/>13,000<br/>14,430,00<br/>14,430,00<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>14,200<br/>1</td> <td>6         66.60         \$           1.80         \$         5           TOTAL =         \$         BROTHERS AS           UNIT COST         \$         6           5         0.30         \$           6         66.60         \$           5         0.4.60         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         68.60         \$           6         68.60         \$           6         5         50.00         \$           7         707AL =         \$         \$           8         707AL         \$         \$           6         50.00         \$         \$           7         707AL =         \$         \$           8         807071475         \$         \$</td> <td>3.258.00<br/>5,000.00<br/>26,228.50<br/>PHALT<br/>TOTAL COST<br/>370.50<br/>10,998.00<br/>17,493.00<br/>5,310.00<br/>7,500.00<br/>41,671.50<br/>PHALT<br/>TOTAL COST<br/>1,470.00<br/>43,146.00<br/>12,750.00<br/>12,750.00<br/>12,750.00<br/>176,145.00<br/>PHALT<br/>TOTAL COST<br/>75,000.00</td> <td>\$ 78.00 \$ 78.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ 3.00 \$ \$ TOTAL = \$ 40500 \$ 4000 \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ \$ 4000 \$ 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28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 28,000.00 \$ 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28,000.00 \$ 28,000.00</td> <td>\$ 74.00 \$ 74.00 \$ 74.00 \$ 74.00 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 74.00 \$ 7000 \$ 74.00 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 7000 \$ 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JOHNSON P<br/>UNIT COST<br/>\$ 11.00 \$<br/>\$ 91.00 \$<br/>\$ 75.00 \$<br/>\$ 45.00 \$<br/><b>TOTAL = \$</b><br/>J.A. JOHNSON P<br/>UNIT COST<br/>\$ 1.00 \$<br/>\$ 45.00 \$<br/>\$ 45.00 \$<br/>\$ 45.00 \$<br/>\$ 45.00 \$<br/>\$ 3.40 \$<br/>\$ 90.00 \$<br/>\$ 3.40 \$<br/>\$ 90.00 \$<br/>\$ 3.40 \$<br/>\$ 90.00 \$<br/>\$ 45.00 \$<br/>\$ 1.00 \$<br/>\$ 0.00 \$<br/>\$ 45.00 \$<br/>\$ 1.00 \$<br/>\$ 0.00 \$<br/>\$ 3.40 \$<br/>\$ 0.00 \$<br/>\$</td> <td>12.440.00         \$           7.240.00         \$           4.500.00         \$           32,255.00         \$           AVING         1.235.00           TOTAL COST         1.1830.00           11,830.00         \$           11,830.00         \$           11,830.00         \$           6,750.00         \$           45,900.00         \$           45,900.00         \$           45,900.00         \$           25,200.00         \$           25,200.00         \$           202,970.00         \$           AVING         \$           TOTAL COST         \$           18,000.00         \$           202,970.00         \$           AVING         \$           TOTAL COST         \$           86,850.00         \$</td> <td>\$     80.00 \$     3.50 \$     3.50 \$     3.50 \$     3.50 \$     5     TOTAL = \$     CROWLEY SH     UNIT COST     \$     10.00 \$     3.50 \$     45.00 \$     TOTAL = \$     CROWLEY SH     UNIT COST     \$     10.00 \$     3.50 \$     \$     10.00 \$     3.50 \$     \$     0.01 \$     3.50 \$     \$     0.01 \$     3.50 \$     \$     0.01 \$     3.50 \$     \$     0.01 \$     \$     0.00 \$     \$     0.01 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     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      130           255           2950           150           100           0           150           1015           11750           30           560           QUANTITY | \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         85.00         \$           \$         85.00         \$           \$         85.00         \$           \$         2.50         \$           \$         65.00         \$           TOTAL = \$         \$         \$           UNIT COST         \$         \$           \$         0.95         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         8.00         \$           \$         6.00         \$           \$         6.00         \$           UNIT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4.525.00 1<br>6.500.00 2<br>32,142.25<br>S ESTIMATE<br>TOTAL COST<br>1.173.25 2<br>1.1050.00 2<br>21,675.00 2<br>9.750.00 2<br>51,023.25<br>S ESTIMATE<br>TOTAL COST<br>4.655.00 2<br>29,375.00 2<br>36,627.00 2<br>29,375.00 2<br>36,627.00 2<br>29,375.00 2<br>29,375.00 2<br>36,600.00 2<br>21,555.00<br>S ESTIMATE<br>TOTAL COST<br>TOTAL COST<br>9.7500.00 2<br>36,7500.00 2<br>36,7500.00 2<br>36,7500.00 2<br>36,7500.00 2<br>36,7500.00 2<br>36,7500.00 2<br>36,7500.00 2<br>36,7500.00 2<br>36,7500.00 2<br>37,7500.00 2<br>36,7500.00 2<br>37,7500.00 2<br>37,                                                       | \$ 90.00 \$ 3.50 \$ 5.000 \$ <b>SOURCEDER AS UNIT COST SOURCEDER AS OUNT COST SOURCEDER AS OUNT COST SOURCEDER AS SOURCEDER AS UNIT COST SOURCEDER AS UNIT COST SOURCEDER AS SOURCEDER </b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 14,400,00<br>6,335,00<br>5,000,00<br>32,942,55<br>SPHALT<br>TOTAL COST<br>11,700,00<br>22,950,00<br>7,500,00<br>52,487,35<br>SPHALT<br>TOTAL COST<br>49,00<br>44,880,00<br>72,065,00<br>24,087,50<br>11,700,00<br>24,080,00<br>176,861,50<br>SPHALT<br>TOTAL COST<br>63,000,00 | \$         75.00         \$           \$         3.00         \$           \$         3.00         \$           \$         3.00         \$           TOTAL =         \$         TOTAL =           K-FIVE CONSTRUCTIO         UNIT COST         \$           \$         1.00         \$           \$         94.00         \$           \$         75.00         \$           \$         20.00         \$           TOTAL =         \$         1.00           \$         20.00         \$           TOTAL =         \$         1.00           \$         94.00         \$           \$         94.00         \$           \$         94.00         \$           \$         94.00         \$           \$         3.00         \$           \$         94.00         \$           \$         94.00         \$           \$         3.00         \$           \$         9.00         \$           \$         20.00         \$           \$         20.00         \$           TOTAL =         \$           K-FIVE C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 12,000,00<br>5,430,00<br>2,000,00<br>27,705,00<br>N CORPORATION<br>TOTAL COST<br>12,220,00<br>12,220,00<br>12,220,00<br>13,125,00<br>14,25,00<br>13,000,00<br>44,430,00<br>N CORPORATION<br>TOTAL COST<br>4,900,00<br>47,940,00<br>13,2550,00<br>13,2550,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>11,200,00<br>12,200<br>12,200<br>12,200<br>13,000<br>14,430,00<br>14,430,00<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>14,200<br>1 | 6         66.60         \$           1.80         \$         5           TOTAL =         \$         BROTHERS AS           UNIT COST         \$         6           5         0.30         \$           6         66.60         \$           5         0.4.60         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         0.30         \$           6         68.60         \$           5         68.60         \$           6         68.60         \$           6         5         50.00         \$           7         707AL =         \$         \$           8         707AL         \$         \$           6         50.00         \$         \$           7         707AL =         \$         \$           8         807071475         \$         \$                                                                                                                                                                                                         
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3.258.00<br>5,000.00<br>26,228.50<br>PHALT<br>TOTAL COST<br>370.50<br>10,998.00<br>17,493.00<br>5,310.00<br>7,500.00<br>41,671.50<br>PHALT<br>TOTAL COST<br>1,470.00<br>43,146.00<br>12,750.00<br>12,750.00<br>12,750.00<br>176,145.00<br>PHALT<br>TOTAL COST<br>75,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| \$ 77.75 \$<br>\$ 4.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 11.00 \$<br>\$ 91.00 \$<br>\$ 75.00 \$<br>\$ 45.00 \$<br><b>TOTAL = \$</b><br>J.A. JOHNSON P<br>UNIT COST<br>\$ 1.00 \$<br>\$ 45.00 \$<br>\$ 45.00 \$<br>\$ 45.00 \$<br>\$ 45.00 \$<br>\$ 3.40 \$<br>\$ 90.00 \$<br>\$ 3.40 \$<br>\$ 90.00 \$<br>\$ 3.40 \$<br>\$ 90.00 \$<br>\$ 45.00 \$<br>\$ 1.00 \$<br>\$ 0.00 \$<br>\$ 45.00 \$<br>\$ 1.00 \$<br>\$ 0.00 \$<br>\$ 3.40 \$<br>\$ 0.00 \$<br>\$                                                                                                                                                                                                                                                                                                                                                                                                                                 | 12.440.00         \$           7.240.00         \$           4.500.00         \$           32,255.00         \$           AVING         1.235.00           TOTAL COST         1.1830.00           11,830.00         \$           11,830.00         \$           11,830.00         \$           6,750.00         \$           45,900.00         \$           45,900.00         \$           45,900.00         \$           25,200.00         \$           25,200.00         \$           202,970.00         \$           AVING         \$           TOTAL COST         \$           18,000.00         \$           202,970.00         \$           AVING         \$           TOTAL COST         \$           86,850.00         \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$     80.00 \$     3.50 \$     3.50 \$     3.50 \$     3.50 \$     5     TOTAL = \$     CROWLEY SH     UNIT COST     \$     10.00 \$     3.50 \$     45.00 \$     TOTAL = \$     CROWLEY SH     UNIT COST     \$     10.00 \$     3.50 \$     \$     10.00 \$     3.50 \$     \$     0.01 \$     3.50 \$     \$     0.01 \$     3.50 \$     \$     0.01 \$     3.50 \$     \$     0.01 \$     \$     0.00 \$     \$     0.01 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$     0.00 \$     \$    
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# Attachment A



# A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT FOR THE 2017 STREET MAINTENANCE PROJECT BETWEEN THE CITY OF DARIEN AND SCHROEDER ASPHALT, INC. THE FOLLOWING SCHEDULE OF PRICING: BASE BID - \$1,376,033.75; ALTERNATE 5 – PATCHING - \$63,000.00; FOR A TOTAL OF \$1,439,033.75

# BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor to execute a contract for the 2017 Street Maintenance Program, between the City of Darien and Schroeder Asphalt, Inc, including the Base Bid in the amount of \$1,376,033.75 and Alternate 5 – Patching \$63,000.00, 0 for a total of \$1,439,033.75, a copy of which is attached hereto as "Exhibit A" and is by this reference expressly incorporated herein.

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3<sup>rd</sup> day of April, 2017

ABSENT:

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

					County	DuPage EXHIBIT A
	RES			Loc	al Public Agency	
					Section Number	
					Route	Various
1. '	THIS AGREEMENT, made and	concluded the		day of		
	between the	City		of		onth and Year Darien
			d Council			
	acting by and through its	iviayor an		of Aldermen		s the party of the first part, and
				his/their e	xecutors, administra	ators, successors or assigns,
	known as the party of the seco Witnesseth: That for and in co					
3.	be made and performed by the presents, the party of the second all the work, furnish all mate specifications hereinafter descent the Engineer under it. And it is also understood and	nd part agrees w erials and all lab ribed, and in full	ith said pa oor necess complianc	rty of the first sary to comp e with all of t	part at his/their ow blete the work in a he terms of this agr	n proper cost and expense to accordance with the plans a eement and the requirements
	Business Office, Apprenticesh 2017 Street Program	ip or Training Pro	gram Certi			to attached, and the Plans for
	are essential documents of thi	s contract and are	a part he	reof.		
1.	IN WITNESS WHEREOF, The	said parties have	executed 1	these present	ts on the date above	e mentioned.
Atte	est:		The	City	_ of	Darien
		Clerk	Ву			
_					Party of the First	st Part
Se	al)				(If a Corp	oration
					$(n a \cup 0)p$	
			_		Salara 1	A and
			Corpor	ate Name	Schroeder A	A and
			Corpor	ate Name	Schroeder H	A and
				ate Name Gauda President	Schroeder A l Julie	A and
				Garar	Schröeder A Lynne (If a Co-Pai	kphelt Services II <u>Honald Schroes</u> Party of the Second Part Portal Condenant
1++=	et.	1 Dear - C	By _	Garar	l phild	kphelt Services II <u>Honald Schroes</u> Party of the Second Part Portal a Schroed
Atte	est:	1 GRALE 40	By _	Garar	l phild	kphelt Services II <u>Honald Schroes</u> Party of the Second Part Portal Condenant
Atte	Giace a. Top	1 GRALE F	By _	Garar	l phild	kphelt Services IT <u>Honald Schroes</u> Party of the Second Part Portal Condenant
٩tte	11 117	1 GRACE Fr	By _	Garar	l phild	kphelt Services II <u>Honald Schroes</u> Party of the Second Part Portal Condenant
\tte	Giace a. Top	1 Exace for Conp. Seci	By _	President	(If a Co-Pai	Part Strices IT <u>Homald Schroes</u> Part of the Second Part Part of the Second Part Thership)
\tte	Giace a. Top	1 GRALE F	By _	President	(If a Co-Pai	kphelt Services II <u>Honald Schroes</u> Party of the Second Part Portal Condenant
\tte	Giace a. Top	1 Conp Sec	By _	President	(If a Co-Pai	kphelt Services I Honald Schroes Party of the Second Party And Contract Schroes thership)
Atte	Giace a. Top	1 GRACE Fr Corp Ser	By _	President	(If a Co-Pai	kphelt Services I Honald Schroes Party of the Second Party And Contract Schroes thership)
<b>∆tt</b> €	Giace a. Top	1 GRALE Fr Conp Sci	By _	President	(If a Co-Part ers doing Business Party of the So	kphelt Services IT Honald Schroes Party of the Second Part Antership) under the firm name of econd Part
Atte	Giace a. Top	1 GRACE For Conp. Secu	By _	President	(If a Co-Pai	kphelt Services IT <u>Honald Schroes</u> Party of the Second Part thership) under the firm name of econd Part
∆tte	Giace a. Top	1 GRACE Fr Corp Sec	By _	President	(If a Co-Part ers doing Business Party of the So	kphelt Services IT <u>Homald Schroes</u> Party of the Second Part thership) under the firm name of econd Part vidual)
\tt€	Giace a. Top	1 GRALE F	By _	President	(If a Co-Par ers doing Business Party of the So (If an indi	kphelt Services I <u>Homald Schroes</u> Party of the Second Part thership) under the firm name of econd Part vidual)
\tte	Giace a. Top	1 GRALE F	By _	President	(If a Co-Par ers doing Business Party of the So (If an indi	kphelt Services II Homald Schroes Party of the Second Part Inership) under the firm name of econd Part vidual) econd Part
\tt€	Giace a. Top	1 GRALE F	By _	President	(If a Co-Par ers doing Business Party of the So (If an indi	kphelt Services I <u>Homald Schroes</u> Party of the Second Part thership) under the firm name of econd Part vidual)

Route -----County DuPage Local Agency City of Darien Section -----BOND NO. HGMW-10-238-0676 Schroeder Asphalt Services, Inc.

PO Box 831, Huntley, IL 60142

We.

Illinois Department Transportation

₃/an) 🔲 Individual 🔲 Co-partnership 🛛 Corporation organized under the laws of the State of Illinois

as PRINCIPAL, and Hudson Insurance Company

100 William@Street, 5th Floor, New York, NY 10038

are held and firmly bound unto the above Local Agency (hereafter referred to as "LA") in the penal sum of One Million Nine Hundred Fifty One Thousand Two hundred Ninety One and 35/100-------

Jnited States, well and truly to be paid unto said LA; for the payment of which we bind ourselves, our heirs, executors, administrators, successors, jointly to pay to the LA this sum under the conditions of this instrument.

WHEREAS THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that, the said Principal has entered into a written contract with the LA acting through its awarding authority for the construction of work on the above section, which contract is hereby referred to and made a part hereof, as if written herein at length, and whereby the said Principal has promised and agreed to perform said work in accordance with the terms of said contract, and has promised to pay all sums of noney due for any labor, materials, apparatus, fixtures or machinery furnished to such Principal for the purpose of performing such work and has further agreed to pay all direct and indirect damages to any person, firm, company or corporation suffered or sustained on account of the performance of such work during the time thereof and until such work is completed and accepted; and has further agreed that this bond shall inure to the benefit of any person, firm, company or corporation to whom any money may be due from the Principal, subcontractor or otherwise for any such labor, materials, apparatus, fixtures or machinery so furnished and that suit may be maintained on such bond by any such person, firm, company or corporation for the recovery of any such money.

NOW THEREFORE, if the said Principal shall well and truly perform said work in accordance with the terms of said contract, and shall pay all sums of money due or to become due for any labor, materials, apparatus, fixtures or machinery furnished to him for the purpose of constructing such work, and shall commence and complete the work within the time prescribed in said contract, and shall pay and discharge all damages, direct and indirect, that may be suffered or sustained on account of such work during the time of the performance thereof and until the said work shall have been accepted, and shall hold the LA and its awarding authority harmless on account of any such damages and shall in all respects fully and faithfully comply with all the provisions, conditions and requirements of said contract, then this obligation to be void; otherwise to remain in full force and effect.

## **Contract Bond**

as SURETY.

IN TESTIMONY WHEREOF, the said PRINCIPAL and t		
signed by their respective officers this27th	day ofMarch	A.D. 2017
	PRINCIPAL	
Schroeder Asphalt Services, Inc. (Company Name)	2	(Company Name)
By:	Rosidas For	(company Name)
(Stighaturge Tille)	Co (1	(Signature & Title)
Attest: ()///CoCi, The /Cogic (Signature & Thile)	Collific Attest:	(Signature & Title)
	actors, the comparity nam	es and authorized signature of each contractor must be
STATE OF ILLINOIS,		
COUNTY OF MCHENNY		
Vennifir Griebu	a Notary Public i	n and for said county, do hereby certify that
Konald Schrou	dn + brace	Foss
Dense and the second	d in dia dalam in terrativa	
	if individuals signing on beha e same persons whose n	ames are subscribed to the foregoing instrument on beh
instrument as their free and voluntary act for the Given under my hand and notarial seal this My commission expires		ed respectively, that they signed and derivered sale rein set forth. March JENNIFIER L2071EBEL Notary Public - State of Illinois My Commission Expires 4/08/2021
	SURETY	
Hudson Insurance Company	By:	XAA
(Name of Surety)	K.	Signature of Attorney-in-Fact) evin . Scanlon, Attorney-in-fact
STATE OF ILLINOIS.	ι	(SEAL)
COUNTY OF WILL	And the second se	
l, <u>Graciela Casaus</u>		and for said county, do hereby certify that
	Cevin J. Stanlon	a na ana ang ang ang ang ang ang ang ang
(Insert names o	of individuals signing on beh	alf or SUBETY)
who are each personally known to me to be the	same persons whose na rson and acknowledged e uses and purposes the	mes are subscribed to the foregoing instrument on beha respectively, that they signed and delivered said ein set forth.
_	. Umar	Va OD - "OFFICIAL SEA
My commission expires 05/05/2019	- CENU	Notary Public GRACIELA (CASAUS
		NOTARY PUBLIC, STATE OF ILL SMy Commission Expires 05/08
Approved this day of		, A.D. <u>2017</u>
Attest:	hannan yy - fan Malaideis VAC defiliaidada ann y gynyn yynyn ywaraana annan	namena ne na
		City of Darien
		(Awarding Authority)
	Clerk	(Chairman/Mayor/President)
анараран часта таки таки таки таки таки таки таки та		·
annan an an an ann an an an an an an an		



#### **POWER OF ATTORNEY**

KNOW ALL MEN BY THESE PRESENTS: That HUDSON INSURANCE COMPANY, a corporation of the State of Delaware, with offices at 100 William Street, New York, New York, 10038, has made, constituted and appointed, and by these presents, does make, constitute and appoint

> Kevin J. Scanlon, Richard L. McWethy, Gary A. Eaton, Jr., Robert W. Kegley, Jr. of the State of Illinois

its true and lawful Attorney(s)-in-Fact, at New York, New York, each of them alone to have full power to act without the other or others, to make, execute and deliver on its behalf, as Surety, bonds and undertakings given for any and all purposes, also to execute and deliver on its behalf as aforesaid renewals, extensions, agreements, waivers, consents or stipulations relating to such bonds or undertakings provided, however, that no single bond or undertaking shall obligate said Company for any portion of the penal sum thereof in excess of the sum of Tea Million Dollars (\$10,000,000.00).

Such bonds and undertakings when duly executed by said Attorney(s)-in-Fact, shall be binding upon said Company as fully and to the same extent as if signed by the President of said Company under its corporate scal attested by its Secretary.

HUDSON INSURANCE COMPANY

**dichael P. Gleeson** 

Senior Vice President

ANN M. MURPHY Notary Public, State of New

No. 01MU6967553 Qualified in Nassau-

Commission Expires December 10, 2017

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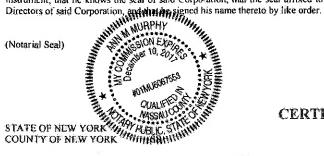
In Witness Whereof, HUDSON INSURANCE COMPANY has caused these presents to be of its Senior Vice President thereunto duly \_\_\_\_, 2014 at New York, New York. on this 13th day of November

Attest

Dina Daskalakis Corporate Secretary

STATE OF NEW YORK COUNTY OF NEW YORK.

On the 13th day of November , 20 14 before me personally came Michael P. Gleeson to me known, who being by me duly sworn did depose and say that he is a Senior Vice President of HUDSON INSURANCE COMPANY, the corporation described herein and which executed the above instrument, that he knows the seal of said Corporation, that the seal affixed to said instrument is such conforate seal, that it was so affixed by order of the Board of



The undersigned Dina Daskalakis hereby certifies.

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That the original resolution, of which the following is a true and correct copy, was duly adopted by unanimous written consent of the Board of Directors of Hudson Insurance Company dated July 27th, 2007, and has not since been revoked, amended or modified

CERTIFICATION

"RESOLVED, that the President, the Executive Vice Presidents, the Senior Vice Presidents and the Vice Presidents shall have the authority and discretion, to appoint such agent or agents, or attorney or attorneys-in-fact, for the purpose of carrying on this Company's surety business; and to empower such agent or agents, or attorney or attorneys-in-fact, to execute and deliver, under this Company's seal or otherwise, bonds obligations, and recognizances, whether made by this Company as surely thereon or otherwise, indemnity contracts, contracts and certificates, and any and all other contracts and undertakings made in the course of this Company's surety business, and renewals, extensions, agreements, waivers, consents or stipulations regarding undertakings so made, and

FURTHER RESOVLED, that the signature of any such Officer of the Company and the Company's seal may be affixed by facsimile to any power of attorney or certification given for the execution of any bond, undertaking, recognizance, contract of indemnity or other written obligation in the nature thereof or related thereto, such signature and seal when so used whether heretofore or hereafter, being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed."

THAT the above and foregoing is a full, true and correct copy of Power of Attorney issued by said Company, and of the whole of the original and that the said Power of Attorney is still in full force and effect and has not been revoked, and furthermore that the Resolution of the Board of Directors, set forth in the said Power of Attorney is now in force.

27th day of March Witness the hand of the undersigned and the seal of said Corporation this \_ OAA, SEAbrate 1916

Form PerfA 10 8 2010 (v1)

	PROPOSAL	Local Public Agency	DuPage City of Darien
1.	Proposal of Schroeder Asphalt Services, Inc. P.O. Box 831, Huntley, IL 60142		
	for the improvement of the above section by the construction of		surfacing, and patching, as
			· · · · · · · · · · · · · · · · · · ·
	a total distance of	3 <u>,010</u> feet, ( 7.20	) miles) are to be improved.
2.	The plans for the proposed work are those prepared byChristoph	er B. Burke Engineering	g, Ltd.
3.	The specifications referred to herein are those prepared by the Dep "Standard Specifications for Road and Bridge Construction" and the Provisions" thereto, adopted and in effect on the date of invitation for	"Supplemental Specific	on and designated as cations and Recurring Special
4.	The undersigned agrees to accept, as part of the contract, the appli Sheet for Recurring Special Provisions" contained in this proposal.	cable Special Provisions	s indicated on the "Check
5.	The undersigned agrees to complete the work within N/A unless additional time is granted in accordance with the specificatio	working days or by	July 15, 2017
6.	A proposal guaranty in the proper amount, as specified in BLRS Speconditions for Contract Proposals, will be required. Bid Bonds will be	ecial Provision for Biddi	ng Requirements and
	proposal is either a bid bond if allowed, on Department form $BLR 12$ specifications, made payable to:	230 or a proposal guar	anty check, complying with the
	proposal is either a bid bond if allowed, on Department form BLR 12	230 or a proposal guara	anty check, complying with the
	proposal is either a bid bond if allowed, on Department form BLR 12 specifications, made payable to:	230 or a proposal guara	anty check, complying with the
7.	proposal is either a bid bond if allowed, on Department form BLR 12 specifications, made payable to: <u>City of Darien Clerks Office</u> The amount of the check is In the event that one proposal guaranty check is intended to cover to the sum of the proposal guaranties, which would be required for eac	230 or a proposal guara	anty check, complying with the(
	proposal is either a bid bond if allowed, on Department form BLR 12 specifications, made payable to: <u>City of Darien Clerks Office</u> The amount of the check is In the event that one proposal guaranty check is intended to cover the	230 or a proposal guara wo or more proposals, th h individual proposal. It required to deposit a c posal guaranty check w t and contract bond as r	anty check, complying with the ( 5% of bid amount ). The amount must be equal to f the proposal guaranty check ontract bond for the full ill be held in lieu thereof. If this
8.	proposal is either a bid bond if allowed, on Department form BLR 12 specifications, made payable to: <u>City of Darien Clerks Office</u> The amount of the check is In the event that one proposal guaranty check is intended to cover to the sum of the proposal guaranties, which would be required for each is placed in another proposal, it will be found in the proposal for: The successful bidder at the time of execution of the contract will be amount of the award. When a contract bond is not required, the proposal is accepted and the undersigned fails to execute a contract	wo or more proposal guara wo or more proposals, the individual proposal. It required to deposit a c posal guaranty check w t and contract bond as r ty. price is shown or if there	( 5% of bid amount ). the amount must be equal to f the proposal guaranty check ontract bond for the full ill be held in lieu thereof. If this equired, it is hereby agreed is a discrepancy between the
8. 9.	proposal is either a bid bond if allowed, on Department form BLR 12 specifications, made payable to: City of Darien Clerks Office The amount of the check is In the event that one proposal guaranty check is intended to cover the sum of the proposal guaranties, which would be required for each is placed in another proposal, it will be found in the proposal for: The successful bidder at the time of execution of the contract will be amount of the award. When a contract bond is not required, the pro proposal is accepted and the undersigned fails to execute a contract that the Bid Bond or check shall be forfeited to the Awarding Authori Each pay item should have a unit price and a total price. If no total product of the unit price multiplied by the quantity, the unit price shall	wo or more proposal guara wo or more proposals, the individual proposal. It required to deposit a c posal guaranty check we thand contract bond as re ty. price is shown or if there I govern. If a unit price	( 5% of bid amount ). the amount must be equal to f the proposal guaranty check ontract bond for the full ill be held in lieu thereof. If this equired, it is hereby agreed is a discrepancy between the
8. 9.	proposal is either a bid bond if allowed, on Department form BLR 12 specifications, made payable to: <u>City of Darien Clerks Office</u> The amount of the check is <u></u> In the event that one proposal guaranty check is intended to cover to the sum of the proposal guaranties, which would be required for each is placed in another proposal, it will be found in the proposal for: <u></u> The successful bidder at the time of execution of the contract <u>will be amount of the award</u> . When a contract bond is not required, the proproposal is accepted and the undersigned fails to execute a contract that the Bid Bond or check shall be forfeited to the Awarding Authori Each pay item should have a unit price and a total price. If no total product of the unit price multiplied by the quantity, the unit price shall be divided by the quantity in order to establish a unit price.	wo or more proposal guara wo or more proposals, the individual proposal. It posal guaranty check we thand contract bond as r ty. price is shown or if there I govern. If a unit price porice is shown.	( 5% of bid amount ). The amount must be equal to f the proposal guaranty check ontract bond for the full ill be held in lieu thereof. If this equired, it is hereby agreed a is a discrepancy between the is omitted, the total price will

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BLR 12200 (01/08/14)

#### SCHEDULE OF PRICES

County Various Local Public Agency DuPage

Section City of Darien

Route

Scheo	lule i	for	Multipl	е	Bids	

đ	Combination Letter	Sections Included in Combinations	Total
N			
ų			
4			

#### Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

	(For complete information covering these items, see plans and specifications)							
ηſ								
I.F								
2		Bidder	's Proposal fo	r BASE BID				
Г	Item No.	Items	Unit	Quantity	Unit Price			
e i	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	625	33.00	20,625.00		
ł.	35800100	PREPARATION OF BASE	SQ YD	9,350	1.00	9,350.00		
P.	35800200	AGGREGATE BASE REPAIR	TON	-565	17.50	9,887.50		
Ī	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	34,650	:01	346.50		
٩ľ	40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	3,500	86.50	302,750,00		
IĽ		HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	1,830	69.00	126,270.00		
막		HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	7,125	71.00	505,875.00		
ľ		HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQYD	63,125	2.05	129,406.25		
		HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SQ YD	9,345	3.90	36,445.50		
1		AGGREGATE SHOULDERS, TYPE B	TON	456	28:00	12 768.00		
ų,	10060088	DETECTOR LOOP REPLACEMENT	FOOT	100	24.00	2,400.00		
ľ	N/A	CLASS C PATCHES, 8" (SPECIAL)	SQ YD	425	85.00	36,125.00		
3	X4401198	HOT-MIX ASPHALT SURFACE REMOVAL-VARIABLE DEPTH	SQ YD	8475	2,20	18,645,00		
11 E-		STRUCTURES TO BE ADJUSTED	EACH	46	390.00	17, 940.00		
9	XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	3,680	40.00	147,200,00		
ľ		Bidder's Proposal for BAS	EBID			1.376.033.75		

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SCHEDULE OF PRICES

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	County <u>Various</u> Local Public Agency <u>DuPage</u> Section <u>City of Darien</u> Route	
s	chedule for Multiple Bids	
Combination Letter	Sections Included in Combinations To	otal
	Schedule for Single Bid	

l.	Schedule for Single Bid (For complete information covering these items, see plans and specifications) ALTERNATE 1 BID - RICHMOND AVENUE						
L. M. L. M.	items	Unit	Quantity	Unit Price	Total		
Item No.	BITUMINOUS MATERIALS (PRIME COAT)	POUND	7,100	.01	71.00		
40600275	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	740	86.50	64,010.00		
40600020	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	1,475	73.00	107,675.00		
40003333	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQYD	17,000	2.05	34,850,00		
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	24	390.00	9.360.00		
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQYD	850	40.00	249.966.00		
	ALTERNATE 1 BID - RICHMON	D AVENUE			0.77,700,00		

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#### SCHEDULE OF PRICES

# County Various Local Public Agency DuPage Section City of Darien Route

Schedule 1	for Multiple	e Bids

Combination Letter	Sections Included in Combinations	Total

#### Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

íl						
	ALTERNATE 2 BID - BENTLEY AVENUE					
Item N	b. Items	Unit	Quantity	Unit Price	Total	
	75 BITUMINOUS MATERIALS (PRIME COAT)	POUND	755	101	7,53	
40600	25 POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	80	90.00	7,200.00	
40603	35 HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	160	90.00	14,400.00	
44000	57 HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	1,810	3.50	6,335.00	
*XX006	392 CLASS D PATCHES, 6" (SPECIAL)	SQ YD	100	50,00	5.000.00	
101000	ALTERNATE 2 BID - BENTLE	AVENUE			32 94255	

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### SCHEDULE OF PRICES

County Various
Local Public Agency DuPage
Section City of Darien
Route

Sc	hedule for Multiple Bids	Total
Combination Letter	Sections Included in Combinations	Total

### Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

Ĩ.	ALTERNATE 3 BID - BROOKHAVEN AVENUE							
Å		Items	Unit	Quantity	Unit Price	Total		
1	Item No.		POUND	1,235	:01	12.35		
	*40600275	BITUMINOUS MATERIALS (PRIME COAT) POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	130	90.00	11,700.00		
	40600825	POLYMERIZED LEVELING BINDER (MAGHINE METHOD), HIS	TON	255	40.00	22,950.00		
7	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	SQYD	2,950	3,50	10, 325.00		
	44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQYD	150	50.00	7,500,00		
-	*XX006392	CLASS D PATCHES, 6" (SPECIAL) ALTERNATE 3 BID - BROOKHAV	EN AVENUE			52.487.35		
- 2		ALTERNATE 5 BID - BROOM ALT		· · · · · · · · · · · · · · · · · · ·				

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#### SCHEDULE OF PRICES

#### County Various \_\_\_\_\_\_ Local Public Agency DuPage \_\_\_\_\_\_ Section City of Darlen \_\_\_\_\_\_ Route \_\_\_\_\_

Sci	hedule for Multiple Bids
Combination Letter	Sections Included in Combinations Total

#### Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

٦.		ALTERNATE 4 BID - SEMINOLE DRIVE					
	- 11	Items	Unit	Quantity	Unit Price	Total	
	Item No.	BITUMINOUS MATERIALS (PRIME COAT)	POUND	4,900	.01	49.00	
<b>5</b> 1)	40600275	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	510	88.00	44,880.00 72,065100	
	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	1,015	71.00	24,087.50	
J	44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQYD	11,750	2.05	11,700.00	
	*XX002258	STRUCTURES TO BE ADJUSTED	EACH	30	<u> </u>	24,080.00	
	*XX006392	CLASS D PATCHES 6" (SPECIAL)	SQ YD	560	19100	176861.50	
18		ALTERNATE 4 BID - SEMINOL	EDRIVE				

----Printed 1/20/2017

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BLR 12200a (01/08/14)

#### SCHEDULE OF PRICES

County Various
Local Public Agency DuPage
Section City of Darien
Route

Sch	edule for Multiple Bids
Combination Letter	Sections Included in Combinations Total

Schedule	for	Single	Bid
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	(For complete information cove	ering these items	, see plans and s	pecifications)			
	ALTERNATE 5 BID - MISCELLANEOUS PATCHING						
Item No.	Items	Unit	Quantity	Unit Price	Total		
	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	1,500	42.00	43.000.00		
77000394	ALTERNATE 5 BID - MISCELLA	NEOUS PATCH	ING		63,000.00		

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BLR 12200a (01/08/14)

<b>RETURN WI</b>	TH	BID
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	RETORIA WITT		
		County	DuPage
		Local Public Agency	City of Darien
	SIGNATURES	Section Number	
If an individual)			
	Signature of Bidder		······································
	Business Address		
	·		
(If a partnership)	Firm Name		
	Signed By	······	
	Business Address		
	Dusiness Audress		
	(	······	
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	es and Addressed of All Partners		
Inset Nam			
Inset Nam			
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	l		
	Corporate Name	Schroeder Asphal	t Services, Inc.
	Corporate Name	Schroeder Asphal	t Services, Inc.
	Corporate Name Signed By	Schroeder Asphal	t Services, Inc.
	Corporate Name Signed By	Schroeder Asphal Amult C P.O. Box 831	t Services, Inc. Multure President
	Corporate Name Signed By	Schroeder Asphal	t Services, Inc. Multure President
	Corporate Name Signed By	Schroeder Asphal Amult C P.O. Box 831	t Services, Inc. Multure President
	Corporate Name Signed By Business Address	Schroeder Asphal Amult O P.O. Box 831 Huntley, IL 601	t Services, Inc. Multure President 42
	Corporate Name Signed By Business Address President	Schroeder Asphal Amult P.O. Box 831 Huntley, IL 601 Ronald Schroede	t Services, Inc. Multure President 42
	Corporate Name Signed By Business Address	Schroeder Asphal Amult O P.O. Box 831 Huntley, IL 601	t Services, Inc. Multure President 42
	Corporate Name Signed By Business Address President Insert Names of Officers	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc. Multure President 42
(If a corporation)	Corporate Name Signed By Business Address President	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc. Multure President 42
	Corporate Name Signed By Business Address President Insert Names of Officers	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc. Multure President 42
(If a corporation)	Corporate Name Signed By Business Address President Insert Names of Officers	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc. Multure President 42
	Corporate Name Signed By Business Address Insert Names of Officers Insert Names of Officers President Secretary Treasurer	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc. Multure President 42
(If a corporation)	Corporate Name Signed By Business Address President Insert Names of Officers	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc. Multure President 42
(If a corporation)	Corporate Name Signed By Business Address Insert Names of Officers Insert Names of Officers President Secretary Treasurer	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc. Multure President 42
(If a corporation)	Corporate Name Signed By Business Address Insert Names of Officers Insert Names of Officers President Secretary Treasurer	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc.
(If a corporation)	Corporate Name Signed By Business Address Insert Names of Officers Insert Names of Officers President Secretary Treasurer	Schroeder Asphal Amult ( P.O. Box 831 Huntley, IL 601 Ronald Schroede Grace Foss	t Services, Inc. Multure President 42



# AGENDA MEMO City Council April 3, 2017

## **ISSUE STATEMENT**

Approval of a resolution accepting a proposal from Henderson Products for the purchase of a service body equipment package, lighting accessories, and hydraulic controls, for the 2017 Ford F350 4x4, cab and chassis, Unit 107 in the amount of \$42,537.

# **RESOLUTION**

## BACKGROUND/HISTORY

The proposed equipment package would be installed on the 2017 Ford F350 4x4, cab and chassis, Unit 107. Please note, the cab and chassis is covered under a separate agenda memo. The vehicle would be utilized by the Streets Department for material hauling, snow plowing and de-icing operations.

The Equipment Package would be purchased through the National Joint Powers Alliance (NJPA) with the awarded vendor, Henderson Products, in the amount of \$42,537.00 and as per the attached specs labeled as <u>Attachment A</u>. Attached and labeled as <u>Attachment B</u>, is the National Joint Powers Alliance.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4815	CAPITAL PURCHASES TRUCK REPL UNIT 107	\$ 86,825	\$ 40,150	\$ 46,675
01-30-4815	CAPITAL PURCHASES TRUCK DECALS	N/A	\$ 715	\$ 45,960
01-30-4815	CAPITAL PURCHASES EQUIPMENT PACKAGE	N/A	\$ 42,537	\$ 3,423
01-30-4815	TOTALS	N/A	\$ 83,402	\$ 3,423

The proposed expenditure would be expended from the following line account:

## **STAFF RECOMMENDATION**

Municipal Services Committee recommends approval of a resolution accepting a proposal from Henderson Products for the purchase of a service body equipment package, lighting accessories, and hydraulic controls, for the 2017 Ford F350 4x4, cab and chassis, Unit 107 in the amount of \$42,537.00. *Pending Budget Approval FYE 2017-2018* 

# ALTERNATE DECISION

As recommended by City Council

# **DECISION MODE**

This item will be placed on the April 3, 2017 City Council agenda for formal consideration.



Henderson Products - Illinois 11921 Smith Drive Huntley, IL. 61042

Toll Free: 888-360-7483 Office: 847-836-4996

# Quote

Date: 3/22/17 To: Kris Throm By: Norm LaValla

NJPA Contract # 080114-HPI

Henderson Truck Equipment-Illinois is pleased to quote the following equipment:

Equipment For F350, Plow, Hoist and Spreader & hydraulics

#### Henderson Products MK3 201 SS Dump Body

201 Stainless steel Inward Tapered cab shield Capacity to be (3.5/4.7) yd3 struck. Inside length of (11) feet. Inside width to be (85)", (95)" outside. Side height of (18) inches. Tailgate height of (24) inches.

SIDES & HEADSHEET Double Wall 12 ga 201 ss with boxed dirt shedding top rail

#### FLOOR

Re:

MEMO

One-piece 3/16" AR-400 steel with formed in 2" floor to side radius. Cross member Design One-piece 8" x #10.0 I-beam long sills. A lower center of gravity is achieved with an 9" mounting height. One-piece 4" subframe with module cradle and rear hinge assembly for quick installation

#### Tailgate

Quick release tailgate Single handle quick release tailgate 3/8" x 1-1/2" handle, located in center of tailgate, is spring loaded with vinyl grip. 10 gauge tailgate sheet Two 1" release pins w/ grease zerks, attached to ¼"x 1-1/4" Bar running from center release handle.

#### HOIST

The dump body hoist system shall be a scissor-type underbody hoist featuring a single stage 5.5 bore x 20" stroke x 2" rod cylinder. The hoist shall be NTEA class 50 rated at a 12" overhang. The lift cylinder shall carry a minimum 2 year warranty.

#### REAR HINGE 4"x 3" x 1/4" structural angle rear hinge assembly with 1-1/4" 1045 CR pins. Connected through 4" bushing with grease zerks.

PAINT PREPARATION All surfaces are high pressure cleaned. underside to be primed black.

Henderson Products TGS Undertailgate Spreader 201 SS construction Auger motor with internal speed sensor All hydraulic Drive

#### Continued from Previous Page

6" Bi-directional Cont 3/8" auger flighting 18" poly spinner Hydraulic safety inter-lock Self leveling spinner does not require stabilizer bar Anti flow plate

#### SNOW PLOW

Western Pro Plus 9' Steel Snow Plow Power Unit w/In-Cab Hand Controls Rubber Snow Deflector Blade Guides HD Cast Skid Shoes Curb Guards

#### **CENTRAL HYDRAULICS**

Pto Mounted Pump. (more Hyd oil available) 20 Gallon Valve tank Combo 1 Spool valve for hoist w/ Spreader manifold Cirus SpreadSmart Rx Electric Spreader Controller. Auger, Spinner Single Push -Pull cable RVC tower SS tubing to Rear

#### LIGHT PACKAGE

2 Front facing Rubber mounted, shock resistant Oval LED warning lights, In Cab Shield

2 Rear facing Rubber mounted, shock resistant Oval LED Warning lights, In cab Shield

#### **2 Front Mounted Hidden Strobes**

Rubber mounted, shock resistant stop/tum/tail combination B/U light in each rear corner post. Highly visible, yet recessed for protection. Four red rear, two side mounted red rear reflectors, and two side mounted amber front reflectors.

Includes a one piece sealed wiring harness.

#### TOWING

5/8" thick Pintle plate 2" receiver 2-5/16 combination Pintle Hook 7 pin rv style trailer plug D Rings

#### MISC

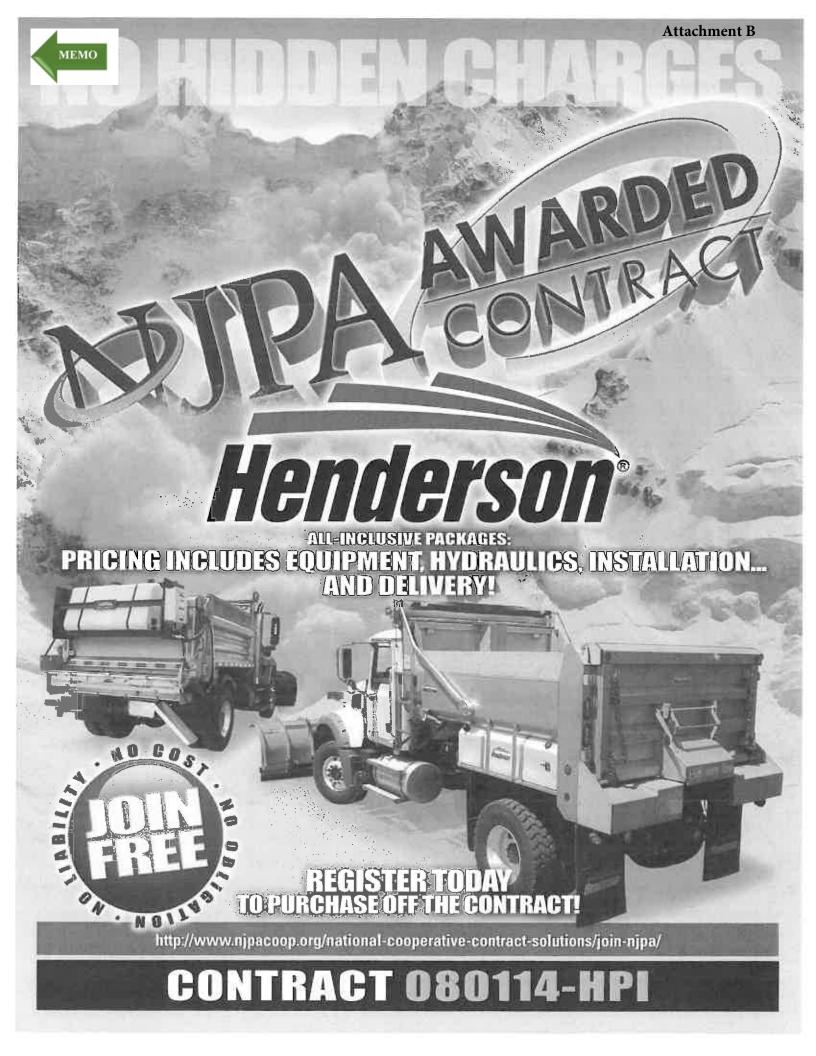
Wash & clean truck & vacuum inside of cab P/u and re-deliver truck to City of Darien

Price per Unit:	\$42,537.00	
Number of Units	1	
Extended Price	\$42,537.00	
Tax		
Total Quote Price	\$42,537.00	

FOB Huntley, IL

#### Please note the following regarding Installation quotes:

A clean truck frame without obstruction is assumed in the pricing of our quote. Re-positioning of air tanks, fuel tanks or other obstacles to the ease of installation may require additional charges. Henderson will notify you before modification if this occurs.



# CONTRACT NUMBER 080114-HPI

# PRICING INCLUDES EQUIPMENT, HYDRAULICS, INSTALLATION AND DELIVERY!

BLACKBELT

**BRINEKTREME ULTIMATE** 

FAN HEAVY-DINTY SALT/SAME SPREADED

19 States

3 8

MUNIBODY 22

PRODUCTS AVAILABLE

RSP - REVERSIBLE SNOW PLOW AVAILABLE IN POLY, MILD STEEL OR STAINLESS STEEL MOLDBOARD MARK 3 1-TON DUMBODY MARK-E SINGLE AXLE DUMP BODY AVAILABLE IN MILD OR STAINLESS STEEL

> MARK-E TANDEM AXLE DUMP BODY AVAILABLE IN MILD OR STAINLESS STEEL

MUNIBODY (22° or 35° SLOPED SIDES) COMBINATION DUMP BODY & SPREADER AVAILABLE IN MILD OR STAINLESS STEEL

BLACKBELT MAXX ALL-SESASON MULTI-PURPOSE BODY AN ADVANCED COMBINATION BODY

HENDERSON WING SYSTEMS (CABLE OR HYDRAULIC) AVAILABLE WITH MILD OR STAINLESS STEEL MOLDBOARD

UNDERBODY SCRAPER (FIXED OR REVERSING) AVAILABLE WITH MILD OR STAINLESS STEEL MOLDBOARD

FSH - HEAVY-DUTY SALT/SAND SPREADER AVAILABLE IN MILD OR STAINLESS STEEL

TGS - TAILGATE SPREADER LOW MAINTENANCE SPREADER AVAILABLE IN MILD OR STAINLESS STEEL

PRE-WETTING SYSTEMS HYDRAULIC OR ELECTRIC CONTROLS

FIRST RESPONSE SYSTEM 4-IN-1 ADVANCED ANTI-ICING & DEICING SYSTEM

LAS - LIQUID APPLICATION SYSTEM YEAR ROUND USE, EASILY SLIPS INSIDE EXISTING DUMP BODIES

DIRECT CAST - PRECISION PLACEMENT SPINNER ON-THE-GO DIRECTIONAL CONTROL PRECISION CAST

BRINEXTREME PRO CONTINUOUS BRINE PRODUCTION SYSTEM-UP TO 6,000 GPH

BRINEXTREME ULTIMATE 100% AUTOMATION, REPEATABILITY & SELF CLEANING WITH CONTINUOUS BRINE PRODUCTION UP TO 9,600 GPH

> BRINEXTREME MOBILE UNIT MOBILIZE: 100% AUTOMATION, REPEATABILITY & SELF CLEANING WITH CONTINUOUS BRINE PRODUCTION UP TO 9,600 GPH

DIRECT CAST



HILLIGHT

HENDERSON PRODUCTS, INC. JANET TOBIN | CONTRACT ADMINISTRATOR (563) 927-7267 1085 South Third Street, Manchester, IA 52057 jtobin@hendersonproducts.com www.hendersonproducts.com

ISP-BEVERSIBLE SHOW PLOW

ILLE AND FROM

IFCT DOGT

PRE-WETTING SYSTEM

BrineMtrem

Ask about our aumerous material options 201 STAINLESS STEEL 304 STAINLESS STEEL 409 STAINLESS STEEL MILD STEEL GRADE 50 AR400 POLYMER MOLDBOARD мемо

# A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ACCEPT A PROPOSAL FROM HENDERSON PRODUCTS FOR THE PURCHASE OF A SERVICE BODY EQUIPMENT PACKAGE, LIGHTING ACCESSORIES, AND HYDRAULIC CONTROLS FOR THE 2017 FORD F350 4X4, CAB AND CHASSIS, UNIT 107 IN THE AMOUNT OF \$42,537.00

# BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

COUNTY, ILLINOIS, as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a proposal from Henderson Products for the purchase of a service body equipment package, lighting accessories, and hydraulic controls for the 2017 Ford F350 4x4, cab and chassis, unit 107 in the amount of \$42,537.00, a copy of which is attached hereto as "**Exhibit A**",

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

AYES:	
NAYS:	
ABSENT:	

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



Henderson Products - Illinois 11921 Smith Drive Huntley, IL. 61042

Toll Free: 888-360-7483 Office: 847-836-4996

# Quote

Date: 3/22/17 To: Kris Throm By: Norm LaValla

NJPA Contract # 080114-HPI

Henderson Truck Equipment-Illinois is pleased to quote the following equipment:

Equipment For F350, Plow, Hoist and Spreader & hydraulics

#### Henderson Products MK3 201 SS Dump Body

201 Stainless steel Inward Tapered cab shield Capacity to be (3.5/4.7) yd3 struck. Inside length of (11) feet. Inside width to be (85)", (95)" outside. Side height of (18) inches. Tailgate height of (24) inches.

SIDES & HEADSHEET Double Wall 12 ga 201 ss with boxed dirt shedding top rail

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Pto Mounted Pump. (more Hyd oil available) 20 Gallon Valve tank Combo 1 Spool valve for hoist w/ Spreader manifold Cirus SpreadSmart Rx Electric Spreader Controller. Auger, Spinner Single Push -Pull cable RVC tower SS tubing to Rear

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2 Rear facing Rubber mounted, shock resistant Oval LED Warning lights, In Cab Shield
2 Front Mounted Hidden Strobes
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Includes a one piece sealed wiring harness.

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#### MISC

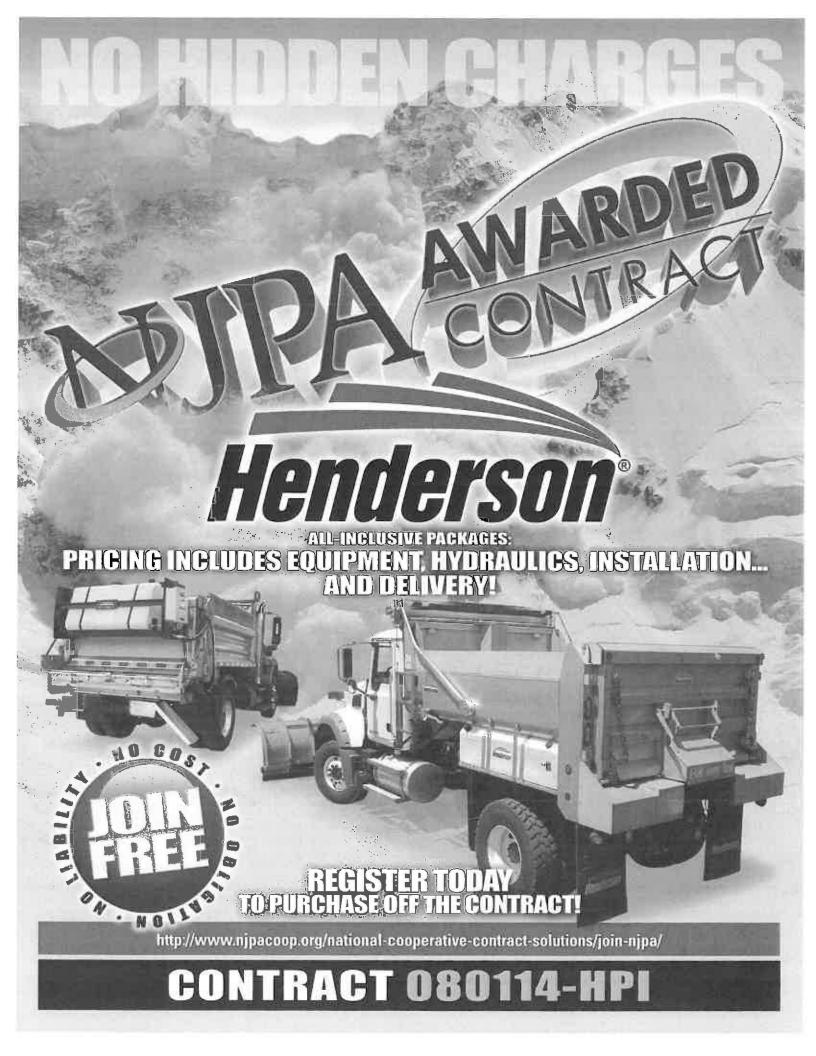
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Price per Unit:	\$42,537.00
Number of Units	1
Extended Price	\$42,537.00
Tax	
Total Quote Price	\$42,537.00

FOB Huntley, IL

#### Please note the following regarding installation quotes:

A clean truck frame without obstruction is assumed in the pricing of our quote. Re-positioning of air tanks, fuel tanks or other obstacles to the ease of installation may require additional charges. Henderson will notify you before modification if this occurs.



# AWARDED CONTRACT

# CONTRACT NUMBER 080114-HPI

# PRICING INCLUDES EQUIPMENT, HYDRAULICS, INSTALLATION AND DELIVERY!

TLACHERSTMICK

**BRINERTRENE SUTINATE** 

788 HEAVY-DOTY SALT/SAMD SPREADER

MUNISODY 221

PRODUCTS AVAILABLE

RSP - REVERSIBLE SNOW PLOW AVA!LABLE IN POLY, MILD STEEL OR STAINLESS STEEL MOLDBOARD MARK 3 1-TON DUMBODY MARK-E SINGLE AXLE DUMP BODY AVAILABLE IN MILD OR STAINLESS STEEL

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" DIRECT CAST



HILLING

KENDERSON PREDUCTS, INC. JANET TOBIN | CONTRACT ADMINISTRATOR (563) 927-7267 1085 South Third Street, Manchester, IA 52057 jtobin@hendersonproducts.com www.hendersonproducts.com

RSP-REVERSIBLE SHOW FLOW

HALE AND F THE ME

INCO COST

PRE-WETTING SYSTEM

BrineXtrama

Ask about our numerous material options: 201 STAINLESS STEEL 304 STAINLESS STEEL 409 STAINLESS STEEL MILD STEEL GRADE 50 AR400

POLYMER MOLDBOARD

2. 3. 15 31



# AGENDA MEMO CITY COUNCIL April 3, 2017

### **Issue Statement**

**Class A Liquor License Hours:** Approval of an ordinance amending Section 3-3-7-1 (B) to allow all Class A liquor licensees to start Sunday sales at 7:00 A.M. instead of 9:00 A.M.

## **ORDINANCE**

### **Overview/Discussion**

Brookhaven Marketplace, 7516 Cass Avenue, is requesting the City to amend their existing Class A liquor license. See their letter in <u>Attachment A</u> to this memo. They stated that their request is in consideration of lost sales to existing and potential retail competition in neighboring communities. See their chart in <u>Attachment B</u> showing sales hours for some other stores.

Attachment C is a chart prepared by staff showing sales hours allowed by code in surrounding municipalities in classes comparable to Darien Class A. In summary, Darien and Downers Grove allow a 9:00 start on Sundays, Woodridge a 6:00 start, Westmont a 7:00 start, and Willowbrook a 10:00 start. Attachment D is a list of current liquor licenses issued by Darien. None of the other 9 stores in Darien Class A have requested an earlier start time on Sundays.

#### **Recommendation**

Mayor Weaver is in support of this request. Staff recommends the following motion: A motion to approve an ordinance amending Section 3-3-7-1 (B) to allow all Class A liquor licensees to start Sunday sales at 7:00 A.M. instead of 9:00 A.M.

#### **Municipal Services Committee**

The Municipal Services Committee reviewed on March 27 and voted to recommend approval as presented.

## **Decision Mode**

Municipal Services Committee:	March 27, 2017
City Council:	April 3, 2017

# Brookhaven Marketplace

# From: John Peter

MEMO

Director of Operations:

Brookhaven Marketplace

EVA Investments, Inc.

7515 S. Cass Ave. Darien, IL 60561 708-8202763- cell 630-8858849 jpb@brookhavenmarket.com **To: Steven Manning** 1702 Plainfield Rd. Darien, IL 60561

February 4, 2017

Dear Mr. Manning,

We would like to respectfully request to amend the current Sunday restriction on the sale of alcoholic beverages at our grocery store. Over the years, this restriction has been revised or removed in many neighboring communities and we would like to keep our Darien location current and competitive. Last year we were awarded this exact request at our Burr Ridge/Willowbrook location for the same reason. Our business opens at 7am on Sunday and we ask that the restriction aligns with our opening hours. I have also provided a separate spreadsheet that highlights some of the regional restrictions in the area. Feel free to reach out to me with any questions or comments.

Sincerely,

John Peter Bertakis & John G. Manos





# Brookhaven Marketplace Sunday Liquor Sales Start Times Area Comparison

		Sunday Liquor Sales Start	Weekly Time Disadvantage	Annual Time Disadvantage
Company	City	Time	(Hours)	(Hours)
Jewel	Clarendon Hills	6:00	3	156
Tony's Finest Food	Countryside	7:00	2	104
Mariano's	Western Springs	7:00	2	104
Brookhaven Darien	Darien	9:00	0	0
CD Liquors	Willowbrook	9:00	0	0
Binny's	Willowbrook	10:00	0	0
Countryside Liquor	Countryside	10:00	0	0
Kay's Food & Liquor	Willow Springs	10:00	0	0
Whole Foods	Willowbrook	10:00	0	0
Prestige Liquor	Westont	10:00	0	0
Brookhaven Burr Ridge	Burr Ridge	7:00	2	104
Darien Liquor	Darien	11:00	0	0
Total Hours				
Disadvantage			11 Hours/Week	572 Hours/Year

LIC		LICENSES - HOURS OF	OPERAT	ION			
The	State	of Illinois prohibits liquor sale	es on Sunda	y unless othe	erwise permitted by a municipality	y.	
Ηοι	urs = ai	re listed as prohibited except	Downers Gr	ove hours a	re listed as permitted		
Exte	end = L	iquor Commissioner can exte	end hours fo	r special occ	asions such as New Year's Eve		
DAI	RIEN						
	Class	Туре	Consume on site	Carryout	Hours: week	Hours: weekend	Extend
	А	store	no	yes	Mon-Sat 12:01 AM - 7:00 AM	Sun 12:01 AM - 9:00 AM	no
	В	banquet hall	yes	no	Mon-Sat 2:00 AM - 11:00 AM	Sun 2:00 AM - 12:01 PM	yes
	С	country club	yes	no	Mon-Sat 1:00 AM - 11:00 AM	Sun 1:00 AM - 10:00 AM	yes
	D	restaurant with bar	yes	no	Mon-Fri 1:00 AM - 11:00 AM	Sat-Sun 2:00 AM - 10:00 AM	yes
	E	store - beer,wine, carryout food	no	yes	Mon-Sat 12:01 AM - 7:00 AM	Sun 12:01 AM - 9:00 AM	no
	F	restaurant - primarily for children, beer,wine	yes	no	Mon-Sat 1:00 AM - 11:00 AM	Sun 1:00 AM - 12:01 PM	yes
	G	bar	yes	yes	Mon-Fri 1:00 AM - 11:00 AM	Sat-Sun 2:00 AM - 11:00 AM	yes
	Н	carryout food	yes	yes - beer,wine	Mon-Sat 1:00 AM - 11:00 AM	Sun 1:00 AM - 12:01 PM	yes
	I	amusements	yes	no	Mon-Fri 1:00 AM - 11:00 AM	Sat 2:00 AM - 11:00 AM	yes
						Sun 2:00 AM - 12:01 PM	
	J	club or non-profit special event - beer, wine	yes	no	Fri-Sat - 12:01 AM	Sun - 9:00 PM	no
	К	restaurant or carryout food	yes	no	Mon-Sat 1:00 AM - 11:00 AM	Sun 1:00 AM - 12:01 PM	yes
	L	(repealed)					
	М	club	yes	no	Mon-Fri 1:00 AM - 11:00 AM	Sat-Sun 2:00 AM - 10:00 AM	yes
	N	craft brewery	yes	yes	Mon-Fri 1:00 AM - 11:00 AM	Sat-Sun 2:00 AM - 10:00 AM	yes
	0	restaurant with bar	yes	no	Mon-Fri 1:00 AM - 7:00 AM	Sat-Sun 2:00 AM - 7:00 AM	yes
wo	ODRIE	DGE					
	В	store	no	yes	Mon-Sat 1:00 AM - 6:00 AM	Sun 2:00 AM - 6:00 AM	
WIL	1	ROOK					
	E	grocery	no	yes	Mon-Fri 1:00 AM - 9:00 AM	Sat         2:00 AM - 9:00 AM           Sun         2:00 AM - 10:00 AM	yes
WE	<b>STMO</b>	NT					
	5,6	store	no	yes	Mon-Fri 1:00 AM - 7:00 AM	Sat-Sun 2:00 AM - 7:00 AM	
	1			Ì			
DO	WNER	S GROVE					1
	Ρ	package sales	no	yes	Permitted hours: Mon-Thu 8:00AM - 1:00 AM the following day Fri-Sat 8:00AM - 2:00 AM the following day	Permitted hours: Sun 9:00 AM - 1:00 AM the following day	



# **Liquor Licenses**

Attachment D

Class License	License Num	Business Name	Street #	Street Name	Contact	Contact Phone No
Α						
	A-1	Brookhaven Marketplace	7516	Cass Avenue	Mr. John Manos	(630) 212-1644
	A-10	Walgreens #06176	8300	Lemont Road	Mr. Jeff Jackson	(847) 527-4612
	A-11	Darien Tobacco Wine & Liquor	7516	Cass Avenue, #5A	Ms. Manisha Patel	(773) 716-8459
	A-3	Jewel Food Store # 3123	7335	Cass Avenue	Ms. Constance Zaio	(630) 948-6010
	A-4	CVS Pharmacy #8501	8325	Lemont Road	Ms. Carol Fontaine	(401) 770-4506
	A-5	Osco Drug Store # 3123	7329	Cass Avenue	Ms. Constance Zaio	(630) 948-6010
	A-6	Aldi, Inc #80	2251	75th Street	Ms. Julie Obora	(630) 879-8100
	A-7	Darien Liquor	8125	Cass Avenue	Mr. Mansukhlal D. Ankola	(630) 696-5404
	A-8	Wal-Mart #2215	2189	75th Street	Mr. Nathan Edmiston	(479) 204-6530
	A-9	Walgreens #09033	7516	Cass Avenue	Mr. Jeff Jackson	(847) 527-4612
	B-1	Alpine Banquets, Inc.	8230	Cass Avenue	Mr. & Mrs. Stanley Kos	(630) 964-4154
	C-1	Carriage Way West	8700	Carriage Green Drive	Mr. Brian Broderick	(630) 390-0478
	D-1	Tai San Chef	2813	83rd Street	Mr. Biyan Zhao	(630) 985-5006
	D-2	Patio Restaurant of Darien, Inc.	7440	Kingery Highway	Ms. Janet Koliopoulos	(708) 430-1313
	D-3	Aodake	2129	75th Street	Ms. Wang Yan	(860) 518-8888
	D-4	TGI Friday's Inc.	2201	75th Street	Ms. Anil Yadav	(510) 792-3393
	D-5	Al Chile Mexican Grill, Inc.	8123	Cass Avenue	Mr. Jose Reynoso	(630) 390-8880
	D-6	Mi Hacienda	2601	75th Street	Mr. Enrique A. Rodriguez	(630) 910-2000
	D-7	Old Vilnius Café	2601	75th Street	Mr. Andrius Bucas	(847) 845-3972
	D-9	Dotty's	7516	Cass Avenue, #24	Mr. James Lang	(702) 265-5812

Ε

Class License	License Num	Business Name	Street #	Street Name	Contact	Contact Phone No
	E-1	Darien Pantry	737	Plainfield Road	Mr.Bhadresh R. Amin	(214) 663-0968
	E-2	Speedway #5344	8301	Lemont Road	Ms. Sharon Stevens	(937) 863-7191
	E-5	Circle K #6713	8975	Lemont Road	Ms. Carole Owings	(812) 379-9227
	E-6	Speedway #7765	7502	Cass Ave	Ms. Sharon Stevens	(937) 863-7191
	E-7	Speedway #1425	10250	Lemont Road	Ms. Sharon Stevens	(937) 863-7191
F						
	F-1	Chuck E. Cheese	7409	Cass Avenue	Ms. Maribel Alamillo	(972) 258-5481
G						
	G-1	Dry Dock	1125	North Frontage Road	Ms. Maureen Strauser	(630) 963-0808
н						
	H-1	Home Run Inn Corp.	7521	Lemont Road	Mr. Fred Fischer	(630) 783-9696
	H-2	Zazzo's Pizza and Catering	7360	Route 83	Mr. Dominic Barraco	(630) 655-4788
	H-3	Café Smilga	2819	83rd Street	Mr. Vladas Kriauciunas	(630) 935-5073
1						
	I-1	Q Bar	8109-8115	Cass Avenue	Mr. Robert D. Taft	(630) 926-1454
K						
	K-1	Red Bowl Hibachi Grill & Sushi Buffet	7511	Lemont Rd.	Mr. Wei Lin	(630) 815-6088
	K-2	Para Sushi and Ramen	2425	75th Street	Sheng Mou Dong	(808) 358-2773
	К-З	Buona	7417	Cass Avenue	Mr. Lynn Kearins	(708) 749-2333
	K-5	Stella's Place	2415	75th Street, Unit C2	Mr. Gary Leff	(847) 268-4964
Ν						
	N-1	Miskatonic Brewing Company	1000	N. Frontage Rd, Unit C	Mr. Joshua C. Mowry	(630) 484-5389
0						
	0-1	Chuck's Southern Comforts Café and B	8025	Cass Avenue	Mr. Jim C. Pine	(708) 670-2051



#### **CITY OF DARIEN**

# **DU PAGE COUNTY, ILLINOIS**

ORDINANCE NO.

#### AN ORDINANCE AMENDING TITLE 3, CHAPTER 3, SECTION 3-3-7-1(B), "CLASS A LICENSE", OF THE DARIEN CITY CODE

#### ADOPTED BY THE

#### MAYOR AND CITY COUNCIL

#### **OF THE**

#### **CITY OF DARIEN**

# THIS 3<sup>rd</sup> DAY OF APRIL, 2017

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this \_\_\_\_\_ day of April, 2017.

#### AN ORDINANCE AMENDING TITLE 3, CHAPTER 3, SECTION 3-3-7-1(B), "CLASS A LICENSE", OF THE DARIEN CITY CODE

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

**SECTION 1:** Section 3-3-7-1(B), "Class A License", of Title 3, Chapter 1, of the Darien

City Code, as amended, is hereby further amended to read as follows:

3-3-7-1: CLASS A LICENSE:

(B) It shall be unlawful for any person to sell or offer for sale at retail any alcoholic liquor in the original package but not for consumption on the premises of sale in the city between one minute past twelve o'clock (12:01) A.M. and seven o'clock (7:00) A.M.

**SECTION 2:** This Ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, that this Ordinance shall supersede state law in that regard within its jurisdiction.

**SECTION 3:** This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3<sup>rd</sup> day of April, 2017.

AYES:

NAYS:

ABSENT:

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE

**COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



# AGENDA MEMO City Council April 3, 2017

## **ISSUE STATEMENT**

A resolution amending the Darien Pointe Plaza, Prohibited Use Agreement, to allow a Dentist Office.

#### **RESOLUTION**

# BACKGROUND/HISTORY

At the May 19, 2014, the City approved a Post-Closing Agreement between the Darien Pointe Developer and the City. The agreement contains a list of prohibited uses and is attached as <u>Attachment A</u>. Recently, the developer forwarded a request to amend the list of prohibited uses and to allow a Dentist Office. See attached developer correspondence, labeled as <u>Attachment B</u>.

The developer is requesting approval of the dentist office due to the concerns of parking congestion. This usage would soften future parking congestion. The traffic and sales for Starbucks and Nothing Bundt Cakes has exceeded the corporate and the developer's projections. Recently, Chiba Japanese Restaurant signed a 10 year lease agreement and will be occupying two spaces (3,000 sq. ft.) within the south building on the north end. The developer is concerned that the traffic and parking will be negatively impacted if any additional retailers locate in the plaza. The developer believes the use of a service oriented business would have minimal impact to the traffic and parking since dentist appointments are scheduled and have limited hours.

In order to approve this amendment the City Council would be required to amend the agreement. The Zoning Ordinance does allow the use of a Dentist Office within a B-2 district, and would not require any additional approvals.

Attached and labeled as <u>Attachment C</u> is an inventory of retail businesses that were approached for lease space at the Plaza by the broker, Edgemark Realty.

#### MAYOR/COMMITTEE COMMENT

The Mayor does not support the proposed Dentist Office. Further, should the Committee and City Council consider approval of the use the following conditions are recommended:

- 1. One Dentist Office shall be limited to 7533 Units D and E and per the attached **Exhibit 1**
- 2. Upon discontinued use of the Dentist Office the use shall be prohibited

**UPDATE:** The committee discussed this item at the March 27, 2017 meeting and recommended 3-0 approval of the Dentist Office.

#### **DECISION MODE**

Municipal Services Committee:	March 27, 2017
City Council:	April 3, 2017

#### POST-CLOSING DEVELOPMENT AGREEMENT

THIS POST-CLOSING DEVELOPMENT AGREEMENT ("Agreement") is dated this 29<sup>th</sup> day of August, 2014, by and between the City of Darien, DuPage County, Illinois ("City") and Darien Pointe, LLC, an Illinois limited liability company ("Developer").

#### RECITALS:

A. City and Developer are parties to a certain Purchase and Sale Agreement dated the 19th day of May, 2014 ("PSA").

B. Pursuant to the PSA, the City agreed to sell certain property described therein (the
 "Subject Property") to Developer for purposes of developing a retail shopping center thereon.

C. The PSA also called for the parties to enter into this Agreement upon closing of the transaction pursuant to which Developer took title to the Subject Property.

D. The parties have closed the transaction, Developer now holds title to the Subject Property.

E. In fulfillment of their agreement in the PSA, the parties now desire to enter into this Post-Closing Development Agreement in the manner set forth hereinbelow.

Accordingly, it is hereby agreed between the parties as follows:

Section 1. Definitions.

1.1 For purposes of this Agreement, "Closing Date" shall mean the date upon which the Developer's acquisition of the Subject Property from the City closed at the title company.

1.2 "Commence Construction" shall mean that Developer shall have obtained all permits and financing necessary to develop the "Project" (as defined herein) and shall have actually begin the physical demolition, earthwork, and related initial steps toward development of the Project.

1.3 "Project" shall mean the development of the Subject Property for a retail shopping center substantially in accordance with the following identified plans and drawings:

- (a) The Site Plan (as identified in Section 5.04 of the parties' Purchase and Sale Agreement).
- (b) Architectural renderings prepared by Shive Hattery, consisting of one (1) sheet identified as "Darien Heritage Plaza/Northeast corner of South Cass Avenue and Plainfield Road, Darien, Illinois," dated as of 5-13-14 (one (1) sheet) on file with the Seller's City Clerk.
- (c) Architectural plans prepared by Shive Hattery and revised as of 5-13-14.
- (d) Engineering plans prepared by Spaceco, Inc. and revised as of May 14, 2014.

1.4 "Substantial Completion" or "Substantially Completed" shall mean that the Project is completed to such an extent that it is suitable to receive at least a temporary Occupancy Permit from the City in accordance with applicable City codes and ordinances.

Section 2. Agreement to Construct Project: Commencement Date.

2.1 Developer agrees to proceed with due diligence to construct the Project.

2.2 Developer hereby agrees to Commence Construction of the Project within sixty

(60) days of Closing Date.

2.3 In the event Developer does not Commence Construction within sixty (60) days of the Closing Date, the City, at its option, may repurchase the Subject Property for the sum of ONE MILLION & 00/100 (\$1,000,000.00) DOLLARS. In the event the City exercises this option, the parties shall close on the City's repurchase within thirty (30) days after the date the City provides notice of its exercise of this right.

Section 3. Substantial Completion: Security,

3.1 Once Developer Commences Construction, Developer shall proceed with due diligence to complete construction of the Project.

3.2 Developer shall complete construction of the Project within one-hundred eighty(180) days from when Developer Commences Construction.

Developer shall not be considered in default of the obligations set forth herein if 3.3. Developer is delayed in or prevented from the performance of any act required to be performed by Developer including refusals of any of the tenants referred to in Article 6 of the PSA to vacate the Subject Property in violation of a previously-issued lease termination notice, Acts of God, strikes, lockouts, unavailability of materials (provided that same have been ordered in a timely manner and there is no alternative source of material that would conform with the approved plans or that is agreed upon between the parties), failure of power affecting the Subject Property, prohibitive governmental laws or regulations (not including failure of a party required to obtain permits to obtain such permits), riots, insurrections, acts of terrorism or war, the act or failure to act of the other party in accordance with the terms hereof, adverse weather conditions preventing the performance of work, failure of the performing party to secure permits for the performance of such work provided that such permits have been properly and timely applied for and provided that Developer is diligently proceeding with regard to obtaining such permits (in each case, an "Event"), then the time for performance of such act shall be extended for a period equivalent to the period of such delay. Upon completion of an Event such that work may be resumed, Developer shall provide the City with a revised completion schedule, the approval of which shall not be unreasonably denied or disputed by the City.

3.4 In order to secure this obligation, Developer shall post a bank Letter of Credit from an institution and in a form reasonably acceptable to the City guaranteeing such construction. Developer, from time to time, may request, and the City will approve, partial draw downs on the Letter of Credit provided that the Letter of Credit shall not be reduced to less than

TWENTY-FIVE (25%) PERCENT of Developer's construction costs. The Letter of Credit shall be in an amount equal to ONE HUNDRED TEN (110%) PERCENT of Developer's engineer's estimate of the cost of construction of the Project. Such estimate shall be subject to the reasonable approval of the City engineer.

Section 4. Improvement of Public Use Site; Supplemental Plan and Remediation; Cost Sharing; Conveyance to City.

4.1 The southwest corner of the Project, which is intended to be improved as a public use amenity to include a fountain and clock tower as described in the Site Plan attached to the PSA as Exhibit B, is hereinafter referred to as the "Public Use Site."

4.2 As part of the construction of the Project, Developer will improve the Public Use Site as a public use amenity in accordance with plans to be prepared and submitted to Developer by the City (the "Public Use Improvements").

4.3 Prior to the commencement of construction, Developer and City will agree upon an overall construction budget for the Public Use Improvements. The budget shall consist of cost of materials and actual labor and construction costs and shall not include any additional increment for overhead or profit to Developer or any affiliate of Developer.

4.4 The parties agree to share the cost of construction of the Public Use Improvements as follows:

(a) The parties will share the first \$100,000.00 of the Public Use Improvement costs on a 50%-50% basis.

(b) City will be responsible for one-hundred (100%) percent of Public Use Improvement construction costs in excess of \$100,000.00.

4.5 From time to time, Developer will invoice the City for the City's share of the Public Use Improvements construction costs, along with appropriate back-up documentation reasonably acceptable to the City. The City will reimburse Developer within fourteen (14) days of date of invoice.

4.6. Upon completion of the Project, Developer will convey merchantable title of the Public Use Site and Public Use Improvements to the City for the nominal sum of TEN & 00/100 (\$10.00) DOLLARS.

4.7 The Subject Property is subject to certain requirements set forth in the Environmental No Further Remediation Letter recorded with the DuPage County Recorder on January 30, 2014, as Document R2014-008686 (the "NFR"). The parties acknowledge and agree that, pursuant to the terms of the NFR, the excavation and construction activities related to the Project may require the implementation of a safety plan, modification of an engineered barrier or possible supplemental remediation of contaminated soils on the Subject Property (collectively, "Supplemental Plan and Remediation").

4.8 The parties agree to share the costs and expenses of any Supplemental Plan and Remediation as follows:

(a) City will pay the first \$10,000.00 of such costs and expenses.

(b) Developer will be responsible for one-hundred (100%) percent of any such cost and expenses in excess of \$10,000.00.

4.9 From time to time, Developer will invoice the City for the City's share of the costs and expenses for any Supplemental Plan and Remediation, along with appropriate back-up documentation reasonably acceptable to the City. The City will reimburse Developer within fourteen (14) days of date of invoice.

#### Section 5. Prohibited Uses; Additional Chase Restrictions.

5.1 Attached to this Agreement as Exhibit 1 is an enumeration of certain prohibited land uses (the "Prohibited Uses"). Notwithstanding anything to the contrary appearing in the City's zoning ordinance, no part of the Subject Property may be used for a Prohibited Use unless such use is specifically approved by the City's corporate authorities.

5.2 In addition to the Prohibited Use restrictions, Developer is aware and will abide by the Prohibited Use restrictions set forth in the Reciprocal Easement Agreement between the City and Chase Bank (Document No. R2012-109568).

Section 6. Removal of Existing Tenants.

6.1 Pursuant to the PSA, the City has terminated the month-to-month leases of all tenants occupying the Subject Property.

6.2 In the event eviction litigation against any of said tenants has been initiated by the City, and said action is still pending as of the date of this Agreement, Developer will substitute for the City as party plaintiff to any such action.

6.3 In the event the City has issued a lease termination notice as to any such tenant, the tenant has not vacated the leased premises as of the date of this Agreement, but the City has not initiated eviction litigation as of the date of this Agreement, Developer shall initiate such litigation.

6.4 In the event of any litigation brought pursuant to Sections 6.2 and 6.3 above, the City will reimburse Developer for all fees and costs incurred in connection with evicting such tenants including Developer's reasonable attorney's fees.

6.5 Notwithstanding the above, in the event Developer enters into an agreement with one or more of the tenants pursuant to which Developer permits such tenant(s) to hold over until

6

a particular date, the City shall have no obligation to reimburse Developer for attorney's fees incurred by Developer in the event any such tenant refuses to vacate a leased premises pursuant to its agreement with Developer.

#### Section 7. Remedies.

7.1 <u>Developer's Default</u>. If Developer defaults under the terms of this Agreement for any reason other than (i) termination hereof pursuant to a right granted to Developer to do so, or (ii) breach by City of its representations, warranties or agreements hereunder, then City, as City's sole remedy, City hereby waiving all other remedies, shall have the right to terminate this Agreement by giving Developer written notice thereof, in which event neither party hereto shall have any further rights, duties or obligations hereunder.

7.2 <u>Citv's Default</u>. If City defaults under the terms of this Agreement for any reason other than termination hereof pursuant to a right granted to City to do so, or if any of City's representations or warranties made hereunder should be false or misleading in any material respect, Developer may (a) terminate this Agreement by notifying City thereof, in which case City shall pay Developer its actual costs incurred in performing its due diligence under this Agreement, or (b) proceed to exercise any and all remedies available to it at law or at equity, including the right of specific performance of the obligations of City hereunder.

Section 8. Miscellaneous.

8.1 <u>Assigns</u>. This Agreement shall inure to the benefit of and be binding on the parties hereto and their respective heirs, legal representatives, successors and assigns.

8.2 <u>GOVERNING LAW</u>. THIS AGREEMENT SHALL BE GOVERNED AND CONSTRUED IN ACCORDANCE WITH THE LAWS OF THE STATE OF ILLINOIS AND THE OBLIGATIONS OF THE PARTIES HERETO ARE AND SHALL BE PERFORMABLE

IN THE COUNTY WHERE THE PROPERTY IS LOCATED. BY EXECUTING THIS AGREEMENT, EACH PARTY HERETO EXPRESSLY (i) CONSENTS AND SUBMITS TO PERSONAL JURISDICTION CONSISTENT WITH THE PREVIOUS SENTENCE, (ii) WAIVES, TO THE FULLEST EXTENT PERMITTED BY LAW, ANY CLAIM OR DEFENSE THAT SUCH VENUE IS NOT PROPER OR CONVENIENT, AND (iii) CONSENTS TO THE SERVICE OF PROCESS IN ANY MANNER AUTHORIZED BY ILLINOIS LAW. ANY FINAL JUDGMENT ENTERED IN AN ACTION BROUGHT HEREUNDER SHALL BE CONCLUSIVE AND BINDING UPON THE PARTIES HERETO.

**8.3** <u>Entire Agreement</u>. This Agreement and the PSA, taken together, represent the entire agreement between City and Developer concerning the sale of the Property and supersede any prior agreements relating thereto. No modification hereof or subsequent agreement relative to the subject matter hereof shall be binding on either party unless reduced to writing and signed by both parties to be bound.

8.4 <u>Survival</u>. Any of the provisions of this Agreement which expressly provide for their survival and any provisions pertaining to a period of time following Closing shall survive Closing and the delivery of the Deed and shall not be merged therein. All indemnity provisions in this Agreement and the Purchase and Sale Agreement shall survive the Closing or any termination of this Agreement.

8.5 <u>Counterparts</u>. This Agreement may be executed in any number of counterparts and each of such counterparts shall, for all purposes, be deemed to be an original, and all such counterparts shall together constitute but one and the same agreement.

8.6 <u>Severability</u>. If any provisions of this Agreement applicable to any party or circumstance shall be determined by any court of competent jurisdiction to be invalid and

unenforceable to any extent, the remainder of this Agreement or the application of such provision to such party or circumstance, other than those as to which it is determined invalid or unenforceable, shall not be affected thereby, and each remaining provision of this Agreement shall be valid and shall be enforced to the fullest extent permitted by law.

8.7 <u>Headings</u>. The captions in this Agreement are inserted only as a matter of convenience and for reference and in no way define, limit or describe the scope of this Agreement or the scope or content of any of its provisions.

**8.8** <u>Waiver of Conditions by Developer</u>. Notwithstanding any provision of this Agreement, Developer may, at its sole option, waive any provision that is a condition to its performance hereunder.

8.9 <u>Time is of the Essence</u>. Time is of the essence with respect to this Agreement.

8.10 <u>Attorneys' Fees</u>. In the event of litigation concerning the interpretation or enforcement of this Agreement, the prevailing party shall be entitled to recover from the losing party its reasonable attorneys' fees, court costs and expenses, whether at the trial or appellate level.

8.11 Notices. Any notice provided or permitted to be given under this Agreement must be in writing and may be served (i) by depositing the same in the United States mail or with a reputable nationwide delivery service, addressed to the party to be notified, postage prepaid, and overnight, registered or certified with return receipt requested, or (ii) by delivering the same in person to such party. Notice given in accordance with (i) above shall be effective when mailed. Notice given in accordance with (ii) above shall be effective upon receipt at the address of the addressee or upon refusal to accept delivery (such refusal being evidenced by advice from the courier company or individual used to make delivery). For purposes of notice, the addresses of the parties shall be as follows:

City:	City of Darien 1702 Plainfield Road Darien, Illinois 60561 Attn: City Administrator
With copies to:	Rosenthal, Murphey, Coblentz & Donahue 30 North LaSalle Street, Suite 1624 Chicago, Illinois 60602 Attn: John B Murphey
Developer:	Darien Pointe, LLC 7000 South Adams Street, Suite 250 Willowbrook, Illinois 60527 Attn: Mr. Edward F. Paliatka
With copies to:	Crowley Barrett & Karaba, Ltd. 20 South Clark Street. Suite 2310 Chicago, Illinois 60603 Atta: Tonya M. Parravano

Either party may change its address by notice to the other party.

8.12 <u>Business Days and Holidays</u>. Whenever any time limit or date provided herein falls on a Saturday, Sunday or holiday observed by national banking associations in the State of Illinois ("Bank Holiday"), then such date shall be extended to the next day which is not a Saturday, Sunday or Bank Holiday. The term "business day" means any weekday which is not a Bank Holiday.

87.13 <u>Rule of Construction</u>. The parties acknowledge that each party and its counsel have reviewed and revised this Agreement, and the parties agree that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments or exhibits hereto.

8.14 <u>Exhibits</u>. All exhibits or addenda referred to in this Agreement are incorporated herein for all purposes.

Section 9. Waiver of Jury Trial.

DEVELOPER AND CITY HEREBY WAIVE TRIAL BY JURY IN ANY ACTION, PROCEEDING, OR PERMISSIVE COUNTERCLAIM INVOLVING ANY MATTERS WHATSOEVER ARISING OUT OF OR IN ANY WAY CONNECTED WITH THIS AGREEMENT.

<u>Section 10.</u> <u>Recordation.</u> The parties agree to cause a certified copy of this Agreement or a Memorandum thereof to be recorded in the Office of the DuPage County Recorder of Deeds against the Subject Property with the parties jointly sharing the expense of recording.

#### SIGNATURE PAGE TO FOLLOW

IN WITNESS WHEREOF, Purchaser and Seller have executed this Agreement as of the date written above.

#### PURCHASER:

SELLER:

DARIEN POINTE, LLC, an Illinois limited liability company

B

Name: EDWARD F PALIATRA MANAGER Title: Date:

CITY OF DARIEN, a Municipal

corporation By VANA Name: BRYON

Title: City Administrator Date: 9-5-14

#### PROHIBITED USES

Animal hospitals.

Automobile parts and accessories stores, Bluequinting and copying establishments. Catering establishments. Clinics, medical and dental.

Dollar Stores

Employment agencies, Frozen food stores, including locker rental in conjunction therewith. Hearing aid stores. Locksmith shops. Mail order, catalog store. Schools, music and dance. Tobacco shops.

Travel bureaus and transportation ticket offices. Undertaking establishments.

Automobile service stations, repair facilities, and car washes used in conjunction with an automobile service station.

Bus stations,

Drinking establishments,

Garages for storage, repair and servicing of motor vehicles, including body repair, painting and engine rebuilding.

Radio and television stations and studios.

Motor vehicle sales.

Wholesale establishments. Drugstores.

Dry-cleaning establishments, not including industrial dry-cleaning plants.

Employment agencies.

Equipment rental stores.

Nursery schools, preschools and daycare centers.

Offices, business or professional.

Package liquor stores.

Banks and financial institutions.

Public and private utility facilities.

EXHIBIT



City of Darien 1702 Plainfield Road Darien, Illinois 60561

Attn: City Council

The sales for Starbucks and Nothing Bundt Cakes has been outperforming projections and on February 28, 2016, Darien Pointe LLC signed a lease with Chiba Japanese Restaurant . The concern is due to the overwhelming use of the development, the traffic generated is limited parking. Please recall, the parking calculation was in accordance with the zoning at the time of development plans. Viewing the site today, the generated traffic from the users is congested.

Darien Pointe LLC is asking City Council to waive the use of a Dental office from the Prohibited Use List. The traffic/parking impact would be softened by such a use.



# Darien Pointe Plaza

# Leasing Report

# March 24, 2017

RETAILER	CATEGORY	MIN SF	MAX SF
Cell Phone Repair	Cell Phone	1,000	1,500
Cricket Wireless	Cell Phone	1,200	1,500
Metro PCS	Cell Phone	1,500	2,000
Sprint	Cell Phone	1,000	1,200
T-Mobile	Cell Phone	1,300	1,500
Verizon	Cell Phone	1,500	2,000
Starbucks Coffee	Coffee	2,000	3,000
Spring Leaf Financial	Financial	1,000	1,200
Bellas Bistro	Gaming	1,000	1,500
Cold Stone Creamery	Ice Cream Shop	1,200	2,000
Dairy Queen	Ice Cream Shop	1,500	2,000
Graeter's Ice Cream	Ice Cream Shop	1,500	2,000
Oberweis	Ice Cream Shop	1,500	1,800
Rita's Italian Ice	Ice Cream Shop	1,200	1,500
Scoops	Ice Cream Shop	1,000	1,500
All State Insurance	Insurance	1,200	1,800
Farmers Insurance	Insurance	1,500	2,000
State Farm Insurance	Insurance	1,200	1,500
Chiropractors	Medical	1,000	1,200
Dentists	Medical	1,800	2,000
New Beginnings Wellness Center	Medical	2,500	3,000
Athletico	Personal Service	2,500	3,000
Dance Hub	Personal Service	1,800	2,000
Digital Doc	Personal Service	1,000	1,400
Hand & Stone Spa	Personal Service	2,000	2,500
Home Health Care	Personal Service	2,500	3,000
Kumon Learning	Personal Service	1,000	1,500
Lady Jane's Hair Salon For Men	Personal Service	1,500	1,800
Laundrymat	Personal Service	2,000	2,500
Mario's Salon & Spa	Personal Service	1,500	2,000
Med-Spa	Personal Service	1,000	1,500
Orthodontist	Personal Service	2,800	3,000
Pro Nails	Personal Service	1,200	1,500
PT Solutions	Personal Service	2,500	3,000
Salon Lofts	Personal Service	2,000	3,000
Sport Performance	Personal Service	1,500	1,800
Taekwondo	Personal Service	2,000	3,000
Yoga Studio	Personal Service	1,000	1,200

Aurelio's Pizza	Restaurant	1,500	2,000
Babas	Restaurant	1,500	2,000
Bakery	Restaurant	1,000	1,200
Brooklyn Bagel	Restaurant	1,500	3,500
Brown's Chicken	Restaurant	1,500	2,000
Chiba Japanese Restaurant	Restaurant	2,500	3,000
Chinese Hot Pot	Restaurant	3,000	3,500
Chipotle	Restaurant	1,500	2,000
Crepery	Restaurant	1,000	1,200
Dominos Pizza	Restaurant	1,200	1,500
El Burrito Loco	Restaurant	2,000	3,000
European Restaurant	Restaurant	1,000	1,200
Fat Papa's	Restaurant	2,500	3,000
Fazoli's	Restaurant	2,500	3,000
Fire Water BBQ & Brew	Restaurant	2,500	3,000
Firehouse Grill	Restaurant	2,500	3,000
Firehouse Subs	Restaurant	1,000	1,200
Harold's Chicken Shack	Restaurant	1,200	1,500
Jimmy Johns	Restaurant	1,200	1,500
Little Ceasers Pizza	Restaurant	1,200	1,500
Lou Malnati's Take Out	Restaurant	2,000	2,000
Mangia	Restaurant	2,500	3,000
Marco's Pizza	Restaurant	1,500	2,000
Maxwell's Red Hots	Restaurant	1,200	1,500
Mediterranean Grill	Restaurant	2,500	3,000
Naf Naf Grill	Restaurant	2,500	3,500
Noodles & Company	Restaurant	2,500	3,000
Nothing Bundt Cakes	Restaurant	1,800	2,200
Papa John's Pizza	Restaurant	1,300	1,500
Pita Pita	Restaurant	2,500	3,000
Pizza Mia	Restaurant	1,000	1,200
Potbelly's	Restaurant	1,200	1,500
Restaurant/Bar Concept	Restaurant	1,500	2,000
Rosati's Pizza	Restaurant	3,000	3,500
Ruta Café	Restaurant	2,000	3,000
SmallCakes	Restaurant	1,200	1,500
Subway	Restaurant	1,200	1,500
Sushi Ukai	Restaurant	2,500	3,000
Toppers Pizza	Restaurant	1,200	1,800
Way Back Burgers	Restaurant	2,500	3,000
Wing Stop	Restaurant	1,500	2,000
Wing Town	Restaurant	1,200	1,500
Wing Zone	Restaurant	1,500	2,000

Batteris + Bulbs	Retail	1,800	2,000
Clothes Store	Retail	1,500	2,000
Conveniance Store	Retail	1,200	1,500
Craft Beer Shop	Retail	1,500	2,000
Dollar Store	Retail	1,000	1,200
E-Commerce Sales	Retail	1,200	1,400
Fix That 4 U	Retail	1,000	1,200
GameStop	Retail	1,200	1,500
Indian Grocery Store	Retail	1,500	2,000
Kid's Retail	Retail	3,000	3,500
Mattress Overstock	Retail	2,500	3,000
Perfume Outlet	Retail	1,400	1,600
Prime 'N Tender Meats	Retail	1,200	1,600
Priya Foods	Retail	1,000	1,200
Sally's Beauty Supply	Retail	1,500	2,000
Sleepy's	Retail	2,500	3,000
Smoke/Vap/Tobacco Shop	Retail	1,000	1,500

MEMO

#### A RESOLUTION APPROVING A SPECIFIC LAND USE <u>AT THE DARIEN POINTE DEVELOPMENT</u>

#### RECITALS

A. On August 29, 2014, the City of Darien and the developer of what is now known as the Darien Pointe Center at Plainfield and Cass entered into a Post-Closing Development Agreement ("Agreement").

B. Section 5.5.1 of the Agreement enumerated certain prohibited land uses (the "Prohibited Uses"), and provided that notwithstanding anything to the contrary appearing in the City's Zoning Ordinance, no part of the Subject Property may be used for a Prohibited Use unless such use is specifically approved by the City's corporate authorities.

C. Among the Prohibited Uses are business and professional offices. Dental offices fall within this category.

D. The developer of Darien Pointe has requested that in accordance with the Agreement, the City approve the location of a dentist office for the property with a common address of 7517 South Cass Avenue, Units D and E.

E. The City Council has determined that allowing this specific use is consistent with the overall development plan for Darien Pointe.

F. Because the Subject Property is zoned B-2 and because dental offices are allowable uses in the B-2 District, no additional Council approvals are required.

#### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, as follows:

**<u>SECTION 1:</u>** <u>Approval.</u> In accordance with Section 5.1 of the Agreement, the City Council hereby approves of the location of a dental office for that portion of Darien Pointe with a common address of 7517 South Cass Avenue, Units D and E.

#### **SECTION 2:** Conditions.

A. The improvement of the dental office shall be substantially in accordance with **Exhibit 1** attached to this Resolution.

B. The approval set forth in this Resolution is limited to this specific dental office currently being proposed. In the event of a discontinuation of the dental office at this property, any future such use shall require the specific approval of the Darien City Council in accordance with the Agreement.

RESOLUTION NO.

**SECTION 3:** Full Force and Effect. This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

AYES:

NAYS:

ABSENT:

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DUPAGE COUNTY,

**ILLINOIS**, this 3<sup>rd</sup> day of April, 2017.

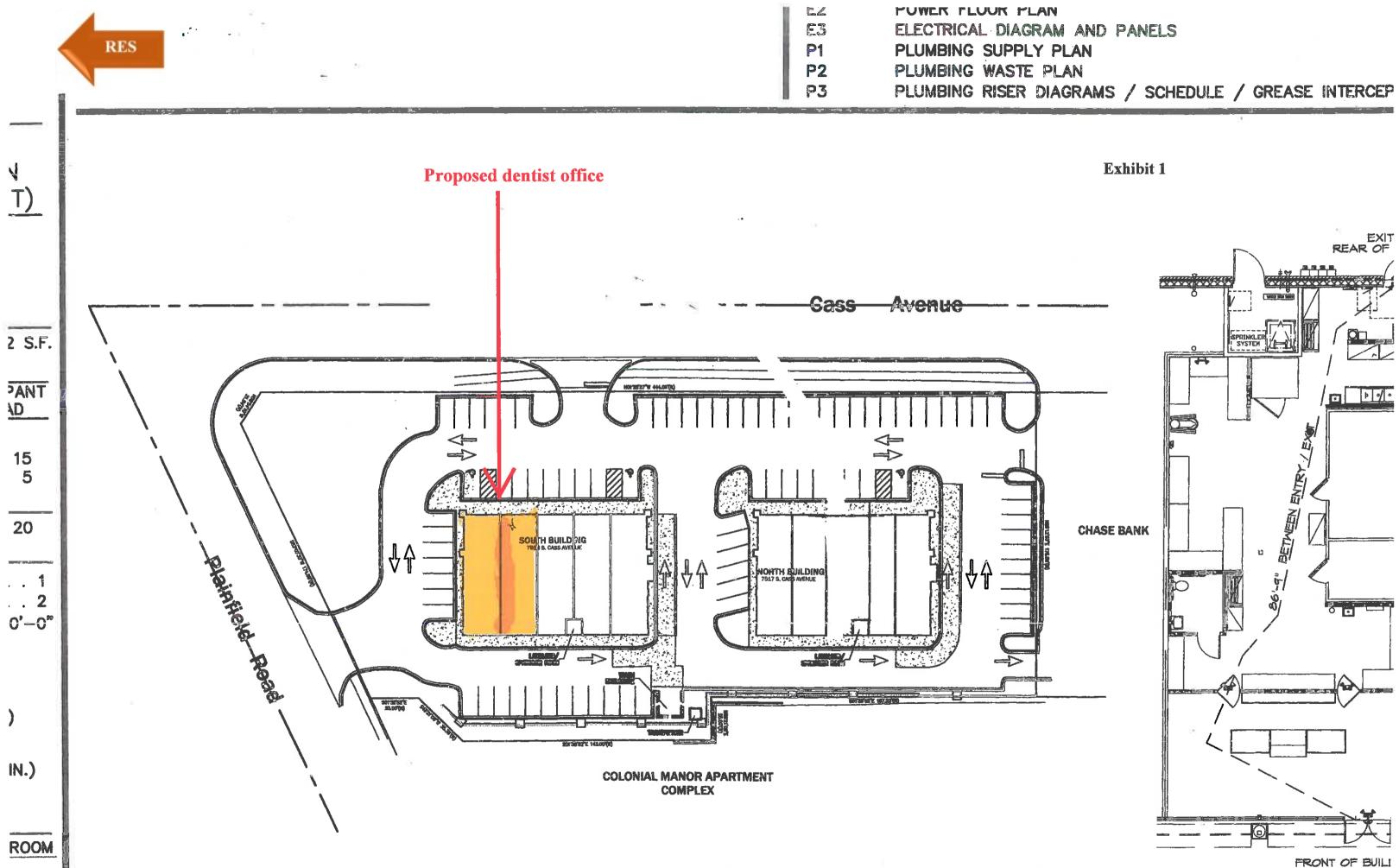
KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



SITE PLAN IS FOR REFERENCE ONLY

ENTRY/EXIT



### AGENDA MEMO CITY COUNCIL April 3, 2017

#### **Issue Statement**

**AMVETS Collection Center annual review:** Approval of an ordinance granting a one year extension to the minor amendment to an approved PUD for Darien Towne Center.

#### **ORDINANCE**

#### **Overview/Discussion**

In 2005, the City Council granted a minor amendment to the Darien Towne Centre PUD via Ordinance O-4-05 to allow an Illinois AMVETS Collection Center in the Walmart parking lot on the west edge subject to a review by the City Council on an annual basis as to the location and to address any operational issues. In 2015, the City Council approved a location change for the collection center to the northwest corner of the Walmart parking lot via Ordinance O-22-15. Since then, the City has granted one-year extensions.

Tim Foley, the local Illinois AMVETS representative, says this collection center has been very productive for them and they would like to continue operation including onsite staffing 10:00 A.M. to 6:00 P.M. during daylight savings time and 10:00 A.M. to 4:00 P.M. during winter. AMVETS staff also is instructed to keep site cleaned up. City staff has not observed any problems at this site.

#### **Recommendations**

#### Staff recommends the following motion:

A motion to recommend approval of an ordinance granting a one year extension to the minor amendment to the approved PUD for the Darien Towne Centre PUD for the AMVETS Collection Center.

#### **Municipal Services Committee**

The Municipal Services Committee reviewed on March 27 and voted 3-0 to recommend approval as presented.

#### **Decision Mode**

Municipal Services Committee:	March 27, 2017
City Council:	April 3, 2017



### **CITY OF DARIEN**

#### **DU PAGE COUNTY, ILLINOIS**

#### ORDINANCE NO.

#### AN ORDINANCE GRANTING A MINOR AMENDMENT TO AN APPROVED PLANNED UNIT DEVELOPMENT

(Darien Towne Centre PUD, 2189 75<sup>th</sup> Street, Illinois, <u>AMVETS Collection Center at Walmart)</u>

#### **ADOPTED BY THE**

#### MAYOR AND CITY COUNCIL

#### **OF THE**

#### **CITY OF DARIEN**

# THIS 3rd DAY OF APRIL, 2017

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this \_\_\_\_\_day of April, 2017.

#### AN ORDINANCE GRANTING A ONE (1) YEAR EXTENSION TO THE PREVIOUSLY APPROVED MINOR AMENDMENT TO AN APPROVED PLANNED UNIT DEVELOPMENT

#### (Darien Towne Centre PUD, 2189 75<sup>th</sup> Street, Illinois, AMVETS Collection Center at Walmart)

**WHEREAS,** the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6, of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, heretofore, pursuant to Ordinance No. O-18-93, the City granted a special use for a Planned Unit Development (PUD) for certain property described therein and commonly referred to as the "Darien Towne Centre"; and

WHEREAS, heretofore, pursuant to Ordinance No. O-4-05, the City granted a minor amendment to the Darien Towne Centre PUD for an Illinois AMVETS Collection Center in the Wal-Mart parking lot, for an initial period of one (1) year, which was to be reviewed by the City Council on an annual basis as to the location and to address any operational issues; and

WHEREAS, heretofore, pursuant to Ordinance O-4-05, the City granted one (1) year extensions on February 6, 2006, April 2, 2007, March 3, 2008, March 2, 2009, February 1, 2010, February 7, 2011, March 5, 2012, March 4, 2013, March 3, 2014, March 3, 2015; and

**WHEREAS**, heretofore, pursuant to Ordinance No. O-22-15, the City granted a location change for the collection center to the far northwest corner of the Walmart parking lot: and

WHEREAS, City staff has reviewed the collection center and has not found any operational issues: and

2

WHEREAS, on March 27, 2017, the Municipal Services Committee of the City Council reviewed the operation of the Illinois AMVETS Collection Center and forwarded its recommendation to extend the PUD amendment for another year to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to grant a one (1) year extension to the Illinois AMVETS Collection Center subject to the terms, conditions and limitations described below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

#### SECTION 1: Extension of the Previously Approved Minor Amendment to PUD

<u>**Granted.</u>** The previously granted minor amendment to the approved PUD for the Darien Towne Centre by Ordinance No. O-4-05 is hereby extended for a one (1) year period, at which time the City Council shall review the location and address any operational issues.</u>

**SECTION 2: Home Rule.** This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

**SECTION 3: Effective Date.** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3<sup>rd</sup> day of April, 2017.

AYES: \_\_\_\_\_

NAYS:

ABSENT:

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,

**ILLINOIS**, this this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



# AGENDA MEMO CITY COUNCIL April 3, 2017

#### **Issue Statement**

Petitioner seeks approval of an ordinance amending Section 3-3-7-4 (D) expanding the number of Class D liquor licenses from eight (8) to nine (9).

#### **ORDINANCE**

#### **Overview/Discussion**

Jing He, owner of Chiba Japanese Restaurant, has applied for a building permit and a liquor license to open a restaurant at the Darien Pointe Plaza, at 7517 Cass Avenue Units D and E. The restaurant includes table, booth and bar seating.

The license would allow alcohol to be served to patrons for consumption on the premises with no carryout sales. The petitioner has agreed to no video gaming and will sign the waiver agreement.

#### **Recommendation**

Mayor Weaver supports this request. Staff recommends the following motion: A motion to approve an ordinance amending Section 3-3-7-4 (D) expanding the number of Class D Licenses from eight (8) to nine (9).

#### **Municipal Services Committee**

The Municipal Services Committee reviewed on March 27 and voted 3-0 to recommend approval as presented.

#### **Decision Mode**

Municipal Services Committee	March 27, 2017
City Council:	April 3, 2017



#### **CITY OF DARIEN**

# **DU PAGE COUNTY, ILLINOIS**

ORDINANCE NO.

#### AN ORDINANCE AMENDING SECTION 3-3-7-4 CLASS D LICENSE OF THE DARIEN CITY CODE

#### ADOPTED BY THE

#### MAYOR AND CITY COUNCIL

#### **OF THE**

#### **CITY OF DARIEN**

# THIS 3rd DAY OF APRIL, 2017

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this \_\_\_\_\_ day of April, 2017. ORDINANCE NO. \_\_\_\_\_

#### AN ORDINANCE AMENDING SECTION 3-3-7-4 CLASS D LICENSE OF THE DARIEN CITY CODE

**SECTION 1:** Section 3-3-7-4 of the Darien City Code, "Class D License" is hereby amended to provide as follows (deleted language stricken):

3-3-7-4: CLASS D LICENSE:

(D) The number of class D licenses shall be eight (8) nine (9).

**SECTION 3:** This Ordinance shall be in full force and effect from and after its passage

and approval, and shall subsequently be published in pamphlet form as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

**COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE

**COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

ATTEST:

CITY ATTORNEY



# **CITY OF DARIEN**

#### **DU PAGE COUNTY, ILLINOIS**

## ORDINANCE NO.

#### AN ORDINANCE APPROVING THE 2017-2018 BUDGET

**ADOPTED BY THE** 

#### MAYOR AND CITY COUNCIL

#### OF THE

#### **CITY OF DARIEN**

THIS 3rd DAY OF APRIL, 2017

Published in pamphlet form by authority of the Mayor and City Council of the City of Darien, DuPage County, Illinois, this \_\_\_\_\_day of April, 2017.

#### AN ORDINANCE APPROVING THE 2017-2018 BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

**SECTION 1:** The 2017-2018 Budget, a copy of which is attached hereto as **Exhibit 1** and made a part hereof is hereby approved.

**SECTION 2:** This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

**SECTION 3:** This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3<sup>rd</sup> day of April, 2017.

AYES:			
NAYS:			
ABSENT:			

# APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,

**ILLINOIS**, this 3<sup>rd</sup> day of April, 2017.

ATTEST:

KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



# CITY OF DARIEN BUDGET

# FISCAL YEAR ENDING 2018

May 1, 2017 – April 30, 2018

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## **CITY OF DARIEN** PRINCIPAL OFFICIALS

## MAYOR

Kathleen Moesle Weaver

## **CITY COUNCIL**

<b>Ted Schauer</b>	Ward 1
Tina Beilke	Ward 2
Joseph Kenny	Ward 3
<b>Thomas Chlystek</b>	Ward 4
Joseph Marchese	Ward 5
Sylvia McIvor	Ward 6
Thomas Belczak	Ward 7

CITY TREASURER Mike Coren

## CITY CLERK JoAnne Ragona

## CITY ADMINISTRATOR Bryon D. Vana

## **STAFF**

Gregory Thomas Daniel Gombac Paul Nosek Chief of Police Director of Municipal Services Assistant City Administrator **CITY OF DARIEN** 

# **BUDGET MESSAGE** FISCAL YEAR May 1, 2017 – April 30, 2018

# CITY OF DARIEN MEMO

## TO: Mayor Weaver and City Council

**FROM:** Bryon D. Vana, City Administrator

**DATE:** March 20, 2017

## SUBJECT: 2017-18 Budget Message

It is my pleasure to submit the fiscal year 2017-18 budget for the City of Darien. In summary, the budget includes no increase to the City's property taxes or water rate.

A review of the City's three major funds (General, Capital Project, and Water) is as follows:

## **General Fund**

This year's General Fund and Capital Projects Fund budgets continue many popular programs introduced in recent years, including:

- Maintains a 3 month operating reserve.
- Continues all current core services provided by the city.
- Includes the replacement of 100 Trees within the City's rights-of-ways.
- Provides grounds maintenance assistance to the Darien Historical Society.
- Follows the *capital improvement guidelines* approved by the council in 2012
- Includes a road maintenance program of approximately 5 miles, and allows for additional road base repair as needed
- Includes approximately \$1,300,000 in various storm water drainage improvements
- Provides a \$500,000 reserve balance for emergencies or economic development incentives as directed by the council
- Projects revenues sufficient to continue capital projects over the three year budget period
- Continues concrete and road crack sealing maintenance
- Provides assistance for residential rear yard drainage improvements based on City policy
- Continues residential brush pickup 4 times during the fiscal year
- Continues our neighborhood Tree trimming schedule
- Completes the City's Emerald Ash Borer treatment program
- Provides for vehicle and equipment replacement as outlined in City's replacement policy

The City's General Fund is used to account for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects Fund. Any surplus above the General Fund 3 month reserve is transferred to the Capital Projects Fund. The various budget funds expenses are separated into 2 categories:

- 1. <u>Maintenance Budget-</u>The Maintenance Budget includes no new programs, no new employees and no new activities. It reflects only the anticipated cost to continue current essential activities and programs.
- 2. **Discretionary Budget-**Discretionary Budget expenditures relate to City services and employee items that are not essential or required; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The General Fund expenses do not fluctuate greatly from year to year. Primary changes stem from vehicle and equipment replacements and employee expenses. The majority of the General Fund expenses come from the Police Department (67%) and the Municipal Services Department (22%). Transfers to the Capital Projects Fund over the 3 year budget period include FYE 18-\$3,600,000, FYE 19- \$2,700,000, and FYE 20-\$1,900,000.

## **Capital Projects Fund**

The Capital Projects Fund includes the items included in the City's Capital Improvement Plan (CIP). This is a multi-year plan identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identify each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP, and the way the expenditure will be funded. The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of-way maintenance projects. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects. All the Guidelines have been met in accordance with the guidelines.

## Water Fund

Governmental water operations are established as enterprise funds. An enterprise fund is a fund established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the general public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be established to ensure that the utility can operate on a self-sustaining basis. The major source of revenue for the water fund is user fees. Determining a *fair* user fee is a factor of two issues:

- analyzing our operating expenses, projecting system capital projects, determining sufficient cash reserves, and setting aside funds to replace portions of the system as needed
- analyzing the number of gallons of water billed to all customers in order to determine the rate that covers the expenses mentioned above

The staff conducts this determination every year when preparing the draft budget for City Council consideration. There is always a strong tendency to maintain the lowest possible water rate even if it is not sufficient to cover operating expenses, system capital projects, sufficient cash reserves, and funds to replace portions of the system as needed.

The water rate for Darien residents during FYE 17 is \$9.75/1000 with an additional fixed cost of \$10 per bill. There is no projected water rate increase for FYE 18. The City's projected water budget for FYE 19 and FYE 2020 shows the need to increase water rates in order to operate on a self-sustaining basis. Several significant water depreciation budget projects are included in the 3 year budget forecast. If these projects are approved some of the funds are projected to be included in a future bond. Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC).

A big thanks to all those involved in the budget development this year!

# **CITY OF DARIEN**

# GENERAL FUND BUDGET FISCAL YEAR May 1, 2017 – April 30, 2018

GENERAL FUND BUDGET SUMMARY GENERAL FUND REVENUE SUMMARY GENERAL FUND REVENUE BUDGET MAYOR/CITY COUNCIL BUDGET ADMINISTRATION BUDGET COMMUNITY DEVELOPMENT BUDGET POLICE BUDGET MUNICIPAL SERVICES - STREETS BUDGET CAPITAL PROJECTS FUND BUDGET DEBT SERVICE FUND

# GENERAL FUND

The General Fund accounts for all revenues and expenditures which are not accounted for in other funds. This is the largest fund of the City, providing for the majority of the City's revenues, expenditures and services. The General Fund is supported predominately with taxes, licenses and fees. It funds the operations of the City's Police Department, Municipal Services Department - Community Development and Streets Divisions, Mayor/City Council and Administration.

<u>MAYOR/CITY COUNCIL</u> - This Department includes support for the operations of the City Council and the Mayor's offices.

<u>ADMINISTRATION</u> - The Administration Department provides overall management and support for City operations, including the City Administrator's office, the finance division, the City Clerk's office, and the citizen service division.

<u>POLICE</u> - The Police Department is the largest Department in the City. The Department is the City's law enforcement agency, providing traffic control and enforcement, crime prevention services, patrol, investigation, records and short-term incarceration.

<u>MUNICIPAL SERVICES - COMMUNITY DEVELOPMENT DIVISION</u> - The Community Development division of the Municipal Services Department includes all functions related to the planning and development of the community, including building and development review, building inspection, code enforcement, comprehensive planning, and economic development.

<u>MUNICIPAL SERVICES - STREETS DIVISION</u> - The Street division is responsible for maintenance and repairs to the City's streets, storm sewers, catch basins and street lights; as well as plowing snow, mowing the rights-of-way, and maintaining and repairing the City's fleet of vehicles and equipment.

3/16/2017

#### **GENERAL FUND SUMMARY FYE 18**

										DEPT MAINT	COUNCIL				
		FYE'16		FYE '17		FYE '17		FYE '18		BUDGET	DISCRETIONARY		FYE '19		FYE '20
ACCOUNT		ACTUAL		BUDGET		EST ACT		REQUEST		REQUEST	EXPENDITURES		FORECAST		FORECAST
GENERAL FUND							1								
REVENUE	<u>\$</u>	14,629,426	<u>\$</u>	14,619,228	<u>\$</u>	15,148,381		14,805,569	<u>\$</u>	14,805,569	<u>\$</u>	<u>\$</u>	14,855,295	<u>\$</u>	14,910,487
TOTAL REVENUE	\$	14,629,426	\$	14,619,228	\$	15,148,381	\$	14,805,569	\$	14,805,569	\$-	\$	14,855,295	\$	14,910,487
DEPT. EXPENDITURES															
CITY COUNCIL		82,867		64,289		59,739		65,521		50,571	14,950		60,521		60,521
ADMINISTRATION		933,850		959,050		945,616		1,266,170		1,211,980	54,190		1,253,330		1,276,242
COMMUNITY DEV		1,071,756		812,900		805,198		842,407		812,723	29,684		853,304		862,353
POLICE		7,020,111		7,504,952		7,264,183		7,393,748		7,307,423	86,325		7,999,238		8,349,629
PW/STREETS		2,063,941		2,461,939		2,505,389		2,431,683		1,620,428	811,255		1,996,015		2,482,929
Water Fund Reimb		(250,000)													
TOTAL															
EXPENDITURES	\$	10,922,525	\$	11,803,130	\$	11,580,125	\$	11,999,529	\$	11,003,125	\$ 996,404	\$	12,162,408	\$	13,031,674
FISCAL YEAR BAL		3,106,158		2,816,098	\$	3,568,256	\$	2,806,040	\$	3,802,444	\$ (996,404)	\$	2,692,887	\$	1,878,813
BEGINNING FUND BAL		2,976,660		3,779,782		4,574,119		3,592,375	\$	3,592,375	φ (000,101)	\$	2,798,415		2,791,302
ENDING FUND BAL	\$	6,082,818		6,595,880		8,142,375		6,398,415		7,394,819		\$	5,491,302		4,670,115
TRANSFER TO CAP.	1	2,012,658		3,800,000		4,550,000		3,600,000		3,600,000			2,700,000		1,900,000
TRANSFER TO DEBT FD		0				0		-		-					
ENDING FUND BAL	\$	4,574,119	\$	2,795,880	\$	3,592,375	\$	2,798,415				\$	2,791,302	\$	2,770,115
							1				1				

## FY 17-18 BUDGET GENERAL FUND REVENUE SUMMARY

## <u>TAXES</u>

#### **Real Estate Taxes**

Description: General Fund share of property taxes collected from real property in City.

<u>Basis of Projection:</u> Amount determined by the City when tax levy was approved in December, 2016.

#### Road & Bridge Taxes

Description: City share of County's taxes collected inside City.

Basis of Projection: Estimate based on current year estimated actual.

#### **Gasoline Tax**

Description: 2 cents (\$0.02) added to each gallon of gas sold from Darien Gas stations.

Basis of Projection: Estimate based on current year estimated actual.

#### **Food and Beverage Tax**

<u>Description:</u> 1.25% added on food and beverages (alcoholic and non-alcoholic), which can be consumed on the premises where purchased.

Basis of Projection: Estimate based on current year estimated actual.

#### **State Income Tax**

<u>Description:</u> City's share (based on population) of State's Income Tax Collections distributed to municipalities.

Basis of Projection: Budget reflects State funding formula estimates.

#### Local Use Tax

<u>Description</u>: City's share (based on population) of the additional revenue from state use tax receipts collected on personal property from out of state retailers.

Basis of Projection: Reflects State funding formula estimates formula.

#### Sales Tax

<u>Description</u>: 1.00% of retail sales within the City. Also an additional 1% Home Rule Sales Tax on applicable goods.

<u>Basis of Projection</u>: Estimated to reflect sales tax allocated to the General Fund based on previous year estimates and current economic climate.

#### **Municipal Utility Tax**

Description: 5.0% charge on natural gas and electric bills in City.

Basis of Projection: Projections based on historical average receipts.

#### Amusement Tax

Description: 3% tax on gross receipts from all amusement activities in the City.

Basis of Projection: Projected to equal current year end estimated revenue.

#### Hotel/Motel Tax

<u>Description:</u> 5% tax imposed on the business of renting rooms in a Hotel/Motel

Basis of Projection: Projected based on previous average year's revenue.

#### <u>LICENSES</u>

#### **Business Licenses**

Description: Fee levied on retail and commercial businesses in City.

Basis of Projection: Projected to equal current year end estimated revenue.

## **Liquor Licenses**

Description: Fee levied on all businesses engaged in sale of alcoholic beverages.

Basis of Projection: Based on current year end estimated revenue.

## **Contractor Licenses**

<u>Description:</u> Fee levied on all contractors who operate or do work in the City.

Basis of Projection: Projected based on previous year's revenue

## FINES/FEES/PERMITS

## **Court Fines**

Description: Fines levied by Court for violations of City traffic ordinances.

Basis of Projection: Projected based on previous year's revenue

### **Towing Fees**

<u>Description</u>: An administrative fee collected when a vehicle has to be towed and impounded due to the arrest or detention of the owner or driver for violation of a local law or ordinance.

Basis of Projection: Projected based on previous year's revenue

## **Ordinance Fines**

<u>Description</u>: Fines levied by Court for violations of City codes and ordinances, other than Traffic Code.

Basis of Projection: Projected based on previous average year's revenue

### **Building Permit Fees**

Description: Fee, based on value, for new and remodeling construction projects in City.

<u>Basis of Projection</u>: Estimated conservative and reduced from last year's estimated actual budget.

## **Municipal Telecommunications Tax**

<u>Description:</u> 6.0% of gross revenues of telecommunication retailers. This revenue is collected by the state and distributed to communities based on local ordinances.

Basis of Projection: Projections based on historical average receipts.

## **Nicor Franchise Fee**

<u>Description:</u> Value of franchise-required free gas service to municipal facilities. Amount of free gas based on population. Value determined by floating average of natural gas prices.

Basis of Projection: Projections estimated to reflect current year estimated actual.

## **Cable TV Franchise Fee**

<u>Description:</u> 5% on gross receipts of cable company operations in City plus a 1% PEG fee for cable broadcast improvements.

Basis of Projection: Based on current year end estimated revenue.

## Public Hearing Fees (Reimbursements)

Description: Reimbursement for costs of conducting public hearings.

Basis of Projection: Projected at last year's budget amount.

### **Elevator Inspection Fees**

Description: Reimbursement for semi-annual inspection of elevators in City.

Basis of Projection: Projected at last year's budget amount

### **Public Improvement Permit Fee**

<u>Description</u>: Fee charged for inspection of any work done by private contractor on municipal property.

Basis of Projection: Expect about the same for next year.

## Engineering/Professional Fees (Reimbursements)

Legal Fees (Reimbursements)

<u>Description</u>: Reimbursement for City's out-of-pocket costs for engineering and legal reviews and projects requiring professional service contracts.

<u>Basis of Projections:</u> Estimate equals approximate amount budgeted for reimbursable expenditures.

## **Police Special Service**

<u>Description:</u> Reimbursement for special services provided by Police Department such as school liaison officer, traffic control, and additional details requested by banks.

Basis of Projection: Based on current year end estimated revenue and estimated future demand.

## **D.U.I Technology**

Description: Portion of fines received for D.U.I. convictions.

Basis of Projection: Based on current year end estimated revenue.

### **Stormwater Management/Review Fees**

<u>Description</u>: Reimbursement for stormwater management engineering fees – out-of-pocket costs of City.

Basis of Projections: Based on last year's budget.

## **Developer Contributions/Impact Fees**

Description: \$125/housing unit development and impact fee.

Basis of Projection: Estimate minimal revenue.

## **OTHER INCOME**

#### Water Fund Share

<u>Description</u>: Fee paid by Water Fund to General Fund to offset administrative costs incurred by General Fund. Examples of cost include staff time, computer use, accounting and payroll services and other support activities.

Basis of Projection: Amount equal to previous year's contribution.

#### **Interest**

Description: Interest earnings on General Fund revenues.

Basis of Projection: Based on estimated interest rates and available cash for investments.

### **Police Reports/Prints**

Description: Charges for copies of reports and documents and for fingerprinting requests.

Basis of Projection: Based on last year's budget estimated actual.

### <u>Rents</u>

Description: Rent from City properties.

Basis of Projection: Rent revenue form telecommunication leases on City properties.

### **Other Reimbursements**

<u>Description</u>: Reimbursements for expenditures not otherwise identified. Includes insurance reimbursements, payments for damage to City property, etc.

Basis of Projection: Based on last year's budget estimated actual.

### Sale of Equipment

Description: Revenue from sale of City equipment – vehicles, trucks, etc.

Basis of Projection: No anticipated sales.

## **Miscellaneous**

Description: Unanticipated receipts, one-time receipts, small revenues not otherwise shown.

Basis of Projection: Projection based on historic receipts.

## <u>Grants</u>

Description: State and Federal grants

<u>Basis of Projection</u>: No grants identified in the General Fund budget. The City will apply for grants during the year which will revise this estimate if the grants are authorized.

3/16/2017

#### GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2018

	FYE 16	FYE 17	FYE 17	FYE 18	DEPT MAINT BUDGET	COUNCIL DISCRETIONARY	FYE 19	FYE 20
ACCOUNT	ACTUAL	BUDGET	EST ACT	BUD REQ	REQUEST	REVENUES	FORECAST	FORECAST
TAXES								
REAL ESTATE TAX	\$ 1,659,712	2,160,448	2,169,000	2.183.796	2.183.796	\$ -	\$ 2,183,796	\$ 2,183,796
ROAD & BRIDGE TAX	206,423	205,000	206,100	205,000	205,000	-	\$ 205,000	
LOCAL GASOLINE TAX	-	218,182	325.975	300.000	300.000	-	\$ 300.000	\$ 300,000
FOOD AND BEVERAGE TAX	-	502,105	551,700	525.000	525.000	-	\$ 525,000	\$ 525,000
AUTO RENTAL TAX	739	-	-	-		-	\$ -	\$ -
STATE INCOME	2.377.969	2.142.342	2.142.342	2.164.428	2.164.428	-	\$ 2,164,428	\$ 2,164,428
LOCAL USE	565,826	507,978	517,014	534,481	534,481	-	\$ 558,776	\$ 558,776
SALES TAX	5,412,366	5,385,016	5.323.942	5,323,942	5.323.942	-	\$ 5,377,181	\$ 5,430,953
VIDEO GAMING TAX	133,640	100,000	130,000	120,000	120,000		\$ 120,000	\$ 120,000
REPLACEMENT TAX	7,226	5,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
MUNICIPAL UTILITY TAX	948,409	935,000	938,394	925,000	925,000	-	\$ 925,000	\$ 925,000
AMUSEMENT TAX	97,479	82,000	92,000	82,000	82,000	-	\$ 82,000	\$ 82,000
HOTEL/MOTEL TAX	53,817	75,000	75,445	95,000	95,000	-	\$ 100,000	\$ 100,000
SUB TOTAL	11,463,606	12,318,070	12,476,912	12,463,647	12,463,647	-	12,546,181	12,599,953
LICENSES								
BUSINESS LICENSES	41.146	46,000	41,000	41,000	41.000		\$ 41,000	\$ 41,000
LIQUOR LICENSES	72.118	66,325	70,100	66,325	66,325		\$ 66,325	\$ 66,325
CONTRACTOR LICENSES	20.945	18.000	18.000	18.000	18.000	-	\$ 18,000	
SUB TOTAL	134,209	130.325	129,100	125.325	125,325		125.325	125,325
		,						
FINES, FEES, PERMITS								
COURT FINES	107,235	95,000	95,000	95,000	95,000	-	\$ 95,000	\$ 95,000
TOWING FEES	44,000	37,000	45,600	37,000	37,000	-	\$ 37,000	\$ 37,000
ORDINANCE FINES	22,690	6,000	25,000	20,000	20,000	-	\$ 20,000	\$ 20,000
BLDG PERMIT FEES	160,249	45,000	215,000	35,000	35,000	-	\$ 35,000	\$ 35,000
TELECOMMUNICATIONS TAX	682,206	740,000	688,288	680,000	680,000	-	\$ 680,000	\$ 680,000
CABLE TV FRANCHISE	411,647	408,000	452,800	452,800	452,800	-	\$ 452,800	\$ 452,800
PEG FEES - AT&T	82,921							
NICOR FRANCHISE FEE	29,600	17,000	39,300	25,000	25,000	-	\$ 25,000	\$ 25,000
PUBLIC HEARING FEES	13,799	5,000	8,000	5,000	5,000	-	\$ 5,000	
ELEVATOR INSPECTIONS	5,135	4,500	4,500	4,500	4,500	-	\$ 4,500	\$ 4,500
PUB.IMPROVEMENT PERMIT	80	-	-	-	-	-	\$ -	\$ -
ENG/PROF.FEES (REIMB)	106,153	74,000	78,000	74,000	74,000	-	\$ 74,000	\$ 74,000
LEGAL FEE REIMB.	4,808	-	431	-	•	-	\$-	\$-
POLICE SPECIAL SERVICE	138,412	98,233	120,000	99,597	99,597		\$ 100,989	\$ 102,409
D.U.I. TECHNOLOGY	10,557	13,000	8,500	6,500	6,500	-	\$ 6,500	\$ 6,500
STORMWATER MGMT.FEES	3,190	-	1,200	-	-	-	\$ -	\$-
INSPEC/TAP ON/PERMITS	210	-	7,660	-	-	-	\$-	\$-
DEV.CONTRIB/IMPACT		600	1,500	200	200	<u> </u>	<u>&gt;</u> -	<u>&gt;</u> -
SUB TOTAL	1,822,892	1,543,333	1,790,779	1,534,597	1,534,597	-	1,535,789	1,537,209

3/16/2017

#### GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACT	FYE 18 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 19 FORECAST	FYE 20 FORECAST
Accesin	ACTOR	DODGE!		DODINES	ILLASESI	HE FENGES		
OTHER INCOME								
WATER FUND SHARE	-	250,000	250,000	250,000	250,000	-	\$ 250,000	\$ 250,000
TRANSFER FROM OTHER FUNDS	498,246	-	-	-	-	-	\$ -	\$ -
REIMBURSEMENTS -WORK COMP	956	-	4,390	-	-	-	\$ -	\$ -
INTEREST INCOME	7,281	5,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
GAIN/LOSS ON INVESTMENT	64	-	-	-	-	-	\$ -	\$ -
DRUG SEIZURE RECEIPTS	35,550		-					
POLICE REPORTS/PRINTS	12,521	5,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
IMPACT FEE REVENUE	11,127	-		-	-		\$ -	\$ -
GRANTS	(1,794)	-	6,600	-	-	-	\$ -	\$ -
RENTS	294,747	285,000	285,000	285,000	285,000	-	\$ 285,000	\$ 285,000
MAILBOX REPLACEMENT	2,779	-	2,200	-	-	-	\$ -	\$-
OTHER REIMBURSEMENTS	74,127	45,000	110,000	45,000	45,000	-	\$ 45,000	\$ 45,000
REIMBURSEMENTS - REAR YARD	14,727	10,000	47,461	34,000	34,000	-	\$ 30,000	\$ 30,000
RESIDENTIAL CONCRETE REIMB.	29,367	-	\$ 12,315	-	-	-	\$ -	\$-
SALE OF EQUIPMENT	5,713	5,000	5,000	35,000	35,000	-	\$ 5,000	\$ 5,000
SALE OF WOOD CHIPS	5,588	2,500	3,625	3,000	3,000	-	\$ 3,000	\$ 3,000
MISCELLANEOUS REVENUE	217,720	20,000	15,000	20,000	20,000	-	\$ 20,000	\$ 20,000
SUB TOTAL	1,208,719	627,500	751,591	682,000	682.000	-	648,000	648,000
	.,,			,	,			1
TOTAL REVENUES	\$ 14,629,426	\$ 14,619,228	\$ 15,148,381	\$ 14,805,569	\$ 14,805,569	\$ -	\$ 14,855,295	\$ 14,910,487

3/16/2017

#### CITY COUNCIL BUDGET FISCAL YEAR 2017-2018

400000	FYE 16	FYE 17	FYE 17	FYE 18	DEPT MAINT BUDGET	COUNCIL DISCRETIONARY	FYE 19	FYE 20
ACCOUNT	ACTUAL	BUDGET	ESTIMATED ACTUAL	REQUEST	REQUEST	EXPENDITURES	FORECAST	FORECAST
PERSONNEL								
SALARIES	\$ 42,300	\$ 42,750	42,750	42,750	42,750	-	42,750	42,750
SUB-TOTAL	42,300	42,750	42,750	42,750	42,750	-	42,750	42,750
BENEFITS								
SOCIAL SECURITY	2,623		2,651	2,651	2,651	-	2,651	2,651
MEDICARE			620	620	620	-	620	620
SUB-TOTAL	3,237	3,271	3,271	3,271	3,271	-	3,271	3,271
OPERATING COSTS								
BOARDS AND COMMISSIONS	549		1,250	2,000	1,000	1,000	2,000	2,000
CABLE OPERATIONS	550		1,000	8,000	-	8,000	3,000	3,000
DUES AND SUBSCRIPTIONS	65		1,850	1,850	-	1,850	1,850	1,850
LIABILITY INSURANCE	7,110	2,268	2,268	-	-	-	-	-
PRINTING AND FORMS	-	-	-	-	-	-	-	-
PUBLIC RELATIONS	586		700	1,000	500	500	1,000	1,000
TRAINING AND EDUCATION	-	1,000	500	1,000	-	1,000	1,000	1,000
TRAVEL/MEETINGS	20		50	50	50	-	50	50
SUB-TOTAL	8,880	11,068	7,618	13,900	1,550	12,350	8,900	8,900
CONTRACTUAL SERVICES								
CONSULTING/PROF SERVS	13,174	5,000	5,000	5,000	3,000	2,000	5,000	5,000
TROLLEY CONTRACTS	285	600	600	600	-	600	600	600
SUB-TOTAL	13,459	5,600	5,600	5,600	3,000	2,600	5,600	5,600
CAPITAL								
EQUIPMENT	4,468	1,600	500					<u> </u>
SUB-TOTAL	4,468	1,600	500	-	•	-	-	-
TOTAL EXPENDITURES	\$ 72,344	\$ 64,289	<u>\$ 59,739</u>	<u>\$ 65,521</u>	<u>\$ 50,571</u>	<u>\$ 14,950</u>	<u>\$ 60,521</u>	60,521

# **City Council Summary**

2017-2018 BUDGET SUMMARY										
	Main	tenance	Discr	etionary						
SALARIES	\$	42,750	\$	-						
BENEFITS	\$	3,271	\$	-						
<b>OPERATING COSTS</b>	\$	1,550	\$	12,350						
CONTRACTUAL	\$	3,000	\$	2,600						
CAPITAL	\$		\$							
TOTAL	\$	50,571	\$	14,950						

Department	City Council
Maintenance	Discretionary
Budget Request	Expenditures

Description Account #

SALARIES								
12-4010	SALARIES			\$	42,750		\$	-
BENEFITS								
12-4110	SOCIAL SECURITY			\$	2,651		\$	-
12-4111	MEDICARE			<u>\$</u>	620		<u></u> \$	
OPERATING								
12-4205	BOARDS AND COMM	ISSIONS		\$	1,000		\$	1,000
	Finger Printing - Liq Lic		\$ 1,000			\$ -		
	Make A Difference Day		\$ -			\$ 500		
	Holiday Decorating Con	\$ -			\$ 500			
		Total	\$ 1,000			\$ 1,000		
12-4206	CABLE OPERATIONS			\$	-		\$	8,000
	Video and Tech Services	\$ -			\$ 8,000			
		Total	\$ -			\$ 8,000		
12-4213	DUES & SUBSCRIPTIO	DNS		\$	-		\$	1,850
	il municipal clerks asso	c	\$ -			\$ 100		
	Illinois Municipal leagu	e membership	\$ -			\$ 1,750		
			\$ -			\$ 1,850		
12-4219	LIABILITY INSURANC	CE		\$	-		\$	-
	IRMA		\$ -			\$ -		
	Legal Fees		\$ -			\$ -		

# **City Council Summary**

						Depar	tment			City	Council
			Maintenance					Discretionary			
Account #	Descripti	ion		Budget Request					Expenditures		
			Total	\$	-			\$	-		
12-4239		RELATIONS				\$	500			\$	500
	Darien Lo	ogo Merchandise		\$	-			\$	500		
	Flags			\$	500			\$	-		
			Total	\$	500			\$	500		
12-4263	TRAININ	IG & EDUCATIO	N			\$	-			\$	1,000
12-4265	TRAVEL	/MEETINGS				\$	50			\$	-
CONTRACT											
12-4325		TING/PROF SER	VICES			\$	3,000			\$	2,000
	Code Sup	-		\$	3,000			\$	-		
		xi Subsidy		\$	-			\$	2,000		
	DuPage S	enior Council \$10	)k request	\$	-			\$	-		
			Total	<u>\$</u>	3,000			<u>\$</u>	2,000		
12-4366		Y CONTRACTS				\$	-	\$	-	\$	600
	Hallowee	,		\$	-			\$	300		
	Holiday I	lights Tour		\$	-			\$	300		
			Total	\$	-			<u></u>	600		
<u>CAPITAL</u>											
12-4815	EQUIPM					\$	-			\$	-
		0						<u>\$</u>			
						\$	50,571			\$	14,950

3/16/2017

#### ADMINISTRATION DEPARTMENT BUDGET FISCAL YEAR 2017-2018

	FYE 16	FYE 17	FYE 17	FYE 18	DEPT MAINT BUDGET	COUNCIL DISCRETIONARY	FYE 19	FYE 20
ACCOUNT	ACTUAL	BUDGET	ESTIMATED ACTUAL	REQUEST	REQUEST	EXPENDITURES	FORECAST	FORECAST
PERSONNEL					,			
SALARIES	454,606	464,384	451,878	480,410	480,410	-	490,018	499,818
OVERTIME	82	-	-	-	-	-	-	
SUB-TOTAL	454,688	464,384	451,878	480,410	480,410	-	490,018	499,818
BENEFITS								
SOCIAL SECURITY	23,612	26,666	25,102	27,494	27,494	-	27,975	28,465
MEDICARE	6,585	6,734	6,552	6,966	6,966	-	7,088	7,212
IMRF	59,520	62,506	67,009	64,663	64,663	-	65,956	67,276
MEDICAL/LIFE INSURANCE	75,774	71,207	68,175	65,629	65,629	-	66,285	66,948
SUPPLEMENTAL PENSION	25,420	24.662	25.009	25.009	25.009	-	26.260	27.573
SUB-TOTAL	190,911	191,774	191,848	189,761	189,761	-	193,565	197,473
OPERATING COSTS								
DUES & SUBSCRIPTIONS	3,048	3,190	3.190	3.190	<u>}                                    </u>	3,190	3.190	3,190
		53,347	53,347	3,190	311,639		3,190	3,190
LIABILITY INSURANCE LEGAL NOTICES	51,561 4.712	4.000	4.000	4.000	4.000	300	4.000	4.000
		4,000	4,000	4,000	4,000	-	4,000	4,000
MAINTENANCE-BUILDING	18,166	-	- 8,250	- 8,250	- 8,250	-	- 8,250	8,250
MAINTENANCE-EQUIPMENT	6,912	8,250	8,250	8,250	8,250	-	8,250	8,250
MAINTENANCE-VEHICLE	1,314	-	-	-	-	-	-	-
MISC. EQUIPMENT	389	-	-	-	-	-	-	
POSTAGE/MAILINGS	2,982	4,750	4,750	4,750	4,750	-	4,750	4,750
PRINTING & FORMS	2,237	4,200	4,200	4,200	4,200	-	4,200	4,200
PUBLIC RELATIONS	25,903	32,900	27,900	32,900	-	32,900	32,900	32,900
RENT-EQUIPMENT	764	2,019	2,019	2,019	2,019	-	2,019	2,019
SUPPLIES-OFFICE	7,681	8,000	8,000	8,000	8,000	-	8,000	8,000
SUPPLIES-OTHER	-	500	500	500	500	-	500	500
TRAINING & EDUCATION	3,440	7,000	4,000	6,000	-	6,000	6,000	6,000
TRAVEL/MEETINGS	287	800	800	800	-	800	800	800
TELEPHONE	51,365	55,500	65,000	54,900	54,900	-	55,500	55,500
UTILITIES - GAS & OIL	3,162	3,000	3,000	3,000	3,000	-	3,000	3,000
VEHICLE GAS , OIL, MAINT.	5,359	5,200	5,200	4,700	4,700	-	4,700	5,200
ESDA	381	-	-	-	-	-	-	-
SUB-TOTAL	189,663	192,656	- 194,156	449.148	405,958	43,190	457,898	467,100
JOB TOTAL	100,000	102,000	104,100	440,140	400,000	40,100	401,000	401,100
CONTRACTUAL SERVICES								
AUDIT	11,175	12,385	12,385	12,500	12,500	-	12,500	12,500
CONSULTING/PROF SERVS	67,507	68,350	68,350	104,850	104,850	-	69,850	69,850
CONSULTING/PROF-REIMB.	2,900	-	-	-	-	-	-	
CONTINGENCY	1,666	10,000	10,000	10,000	-	10,000	10,000	10,000
JANITORIAL SERVICE	15,340	19,500	17,000	19,500	18,500	1,000	19,500	19,500
SUB-TOTAL	98,588	110,235	107,735	146,850	135,850	11,000	111,850	111,850
CAPITAL								
BLDG.IMPROVEMENTS			_		_		_	_
EQUIPMENT	1							
SUB-TOTAL	-				<u>├─────</u> ┟			
SUB-TUTAL	-	-	-	-	-	-	-	-
			•	• · · · ·			-	
TOTAL EXPENDITURES	933,850	959,050	<u>\$ 945,616</u>	<u>\$ 1,266,170</u>	<u>\$ 1,211,980</u>	\$ 54,190	\$ 1,253,330	\$ <u>1,276,242</u>

#### FYE 2018 BUDGET SUMMARY

	Ma	intenance	Disc	retionary
SALARIES	\$	480,410	\$	-
BENEFITS	\$	189,761	\$	-
OPERATING COSTS	\$	405,958	\$	43,190
CONTRACTUAL	\$	135,850	\$	11,000
CAPITAL	\$	-	\$	-
TOTAL	\$	1,211,980	\$	54,190

Department Maintenance Budget Request City Council Discretionary Expenditures

ACCOUNT # DESCRIPTION	Account	#	Description
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SALARIE	S								
10-4010	SALARIE	S			\$	480,410			\$ -
10-4030	OVERTIM	IE			\$	-			\$ -
BENEFIT	s I								
10-4110	SOCIAL S	ECURITY			\$	27,494			\$ -
10-4111	MEDICAR	E I			\$	6,966			\$ -
10-4115	IMRF				\$	64,663			\$ -
10-4120	MEDICAL	/LIFE INSURANCE			\$	65,629			\$ _
10-4135	SUPPLEM	ENTAL PENSION			\$	25,009			\$ -
OPERATI	II ING								
10-4213	DUES & S	UBSCRIPTIONS			\$	-			\$ 3,190
	Books/Pub	lications		\$ -			\$	100	
	ICMA Me	mbership		\$ -			\$	1,400	
	2 ILCMA			\$ -			\$	600	
	2 ILGFOA	Members		\$ -			\$	350	
	Notaries			\$ -			\$	160	
	IPELRA			\$ -			\$	205	
	GFOA			<u>\$</u>			<u>\$</u>	375	
			Total	\$ -			\$	3,190	
	╢								
					1				

Account #	# Description				Department Maintenance Budget Reques	t		Discr	Council retionary nditures
10-4219	LIABILITY INSURANCE				\$ 311,639			\$	300
	Liability Insurance		\$	281,639	, ,	\$	-		
	Deductible		\$	5,000		\$	_		
	Wellness Fair		\$	-		\$	300		
	Legal Services		\$	25,000		\$	_		
		Total	\$	311,639		\$	300		
		Total	ψ	511,059		ψ	500		
10-4221	LEGAL NOTICES				\$ 4,000			\$	
10-4223	MAINTENANCE - BUILDING				\$ -			\$	
10-4223	In Mun Services		\$		φ -	\$		ψ	
	In Wan Services								
		Total	\$	-		\$		-	
10 1005		-			<b>*</b> • • • • • •			<i>•</i>	
10-4225	MAINTENANCE - EQUPMEN	1			\$ 8,250	<b>.</b>		\$	-
	Equipment Maintenance		\$	1,200		\$	-		
	Other Repairs		\$	750		\$	-		
	MIP Maintenance/Software		\$	4,900		\$	-		
	Copier Maintenance		<u>\$</u>	1,400		<u>\$</u>	-		
		Total	\$	8,250		\$	-	-	
10-4233	POSTAGE/MAILINGS				\$ 4,750			\$	
	Regular Postage		\$	3,900		\$	-		
	Meter Permit/Supplies		\$	450		\$	-		
	FedEx/UPS		\$	400		\$	-		
		Total	\$	4,750		\$	-		
10-4235	PRINTING & FORMS				\$ 4,200			\$	
10-4239	PUBLIC RELATIONS				\$ -			\$	32,900
10-4237	Neighbors Magazine		\$		Ψ -	\$	8,400	Ψ	52,700
	Neighbors Postage		\$	-			12,000		
	Informational Flyers		\$	-		\$	1,000		
	City Surveys		\$	-		\$	500		
	Citizen of the Year	-	\$	-		\$	6,000		
	July 4th Fireworks contribution		\$ \$	-			5,000		
	July 4th Fileworks contribution	Total	<u>\$</u> \$			<u>\$</u> \$	32,900		
		Total	ф	-		Φ.	52,900		
10-4243	RENT - EQUIPMENT				\$ 2,019			\$	
10-4253	SUPPLIES - OFFICE				\$ 8,000			\$	-
10-4257	SUPPLIES - OTHER				\$ 500			\$	
	Meeting Supplies		\$	500		\$		† –	
		Total	\$	500		\$		\$	-
10 42 (2					¢			¢	<u> </u>
10-4263	TRAINING & EDUCATION				\$ -			\$	6,000

					Depar	tment			City	Council
					Maint	enance			Disci	etionary
Account #	<sup>4</sup> Description				Budge	et Reques	t			nditures
	Tuition Reimbursement		\$	-		1	\$	3,000		
	Local Training		\$	-			\$	2,000		
	Ilcma Conference		\$	-			\$	1,000		
		Total	\$				\$	6,000		
		Total	Ψ				Ψ	0,000		
10-4265	TRAVEL/MEETINGS				\$	-			\$	800
	Association Meetings		\$	-			\$	500		
	Mileage - Staff		\$	-			\$	300		
		Total	\$				\$	800		
10-4267	TELEPHONE				\$	54,900			\$	-
	Verizon		\$	22,400			\$	-		
	Equipment Replacement		\$	2,500			\$	-		
	Call One		\$	30,000			\$	-		
		Total	\$	54,900			\$	-		
10-4271	UTILITIES - GAS/ELECT	RIC/SEWER			\$	3,000			\$	-
10-4273	VEHICLE (Gas & Oil)				\$	4,700			\$	-
	Gasoline/Oil/Fluids		\$	4,700			\$	-		
	Maintenance/Repairs		\$	-			<u>\$</u>			
		Total	\$	4,700			\$	-		
10-4279	ESDA - SIREN MAINTEN	ANCE			\$	-			\$	-
CONTRA			_							
	CTUAL SERVICES				<i>•</i>	10 500			<i>•</i>	
10-4320	AUDIT - GENERAL FUN				\$	12,500			\$	-
10-4325	CONSULTING/PROFESS	IONAL SERVICES	<b></b>	<b>F</b> O 000	\$	104,850	<i>•</i>		\$	-
	Computer Support		\$	50,000			\$	-		
	Computers and Parts		\$	40,000			\$	-		
	Code Internet Link		\$	750			\$	-		
	Web Site Maintenance		\$	7,000			\$	-		
	Web Site Internet Link		\$ \$	1,000			\$ ¢	-		
	Web Q&A Annual disclosure filing		\$ \$	5,500			\$ ¢	-		
		Toto1					<u>\$</u>	-		
		Total	\$	104,850			\$	-		
10-4330	CONTINGENCY				\$	-			\$	10,000
10-4345	JANITORIAL SERVICES				\$	18,500			\$	1,000
-0.010	Janitorial Contract		\$	18,000	¥	10,000	\$	-	Ψ	1,000
	Window Cleaning		\$	500			\$	_		
	carpets cleaned		\$	-			\$	1,000	1	
	r · · · · · · · · · · · · · · · · · · ·	Total	\$	18,500			\$	1,000	<u> </u>	
		10101	Ψ	10,000			Ψ	1,000		

				Department		City Council
				Maintenance		Discretionary
Account #	Descriptio	n		Budget Request	t	Expenditures
CAPITAL						
10-4810	BUILDING	G IMPROVEMENTS		\$ -		\$ -
10-4815	EQUIPME	NT		\$ -		\$-
			Total	\$ 1,211,980		\$ 54,190

3/16/2017

#### COMMUNITY DEVELOPMENT DEPARTMENT BUDGET FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED ACTUAL	FYE 18 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
SALARIES	\$ 296,176	\$ 297,697	\$ 292,047	\$ 290,494	\$ 290,494	\$ -	\$ 296,304	\$ 302,230
OVERTIME			-		-		-	-
SUB-TOTAL	\$ 296,176	\$ 297,697	\$ 292,047	\$ 290,494	\$ 290,494	\$-	\$ 296,304	\$ 302,230
BENEFITS								
SOCIAL SECURITY	14,857	17,258	16,743	16,572	16,572	-	16,904	17,242
MEDICARE	4,093	4,346	4,235	4,227	4,227		4,311	4,397
IMRF	42,570	40,345	39,310	39,235	39,235	-	40,020	40,820
MEDICAL/LIFE INSURANCE	42,030	38,866	38,475	49,829	49,829	-	50,826	51,843
SUPPLEMENTAL PENSION	2,360	3,600	3,600	3,600	3,600	-	3,600	3,600
SUB-TOTAL	105,910	104,414	102,362	113,464	113,464	-	115,661	117,902
OPERATING COSTS								
BOARDS & COMMISSIONS	2,510	1,500	1,500	1,200	1,200	-	1,200	1,200
DUES & SUBSCRIPTIONS	419	500	500	500	500	-	500	500
LIABILITY INSURANCE	26,435	42,124	42,124	23,000	23,000	-	23,000	23,000
MAINTENANCE-VEHICLE	6	1,100	1,100	500	500	-	700	1,000
PRINTING & FORMS	1,063	2,115	2,115	1,866	1,866	-	1,866	1,866
ECONOMIC INCENTIVES	447,610	243,000	243,000	268,000	268,000	-	298,000	298,000
SUPPLIES-OFFICE	301	300	300	150	150	-	150	150
TRAINING & EDUCATION	20	600	600	500	-	500	500	500
TRAVEL/MEETINGS	40	200	200	200	-	200	200	200
VEHICLE GAS & OIL	1,394	1,350	1,350	1,350	1,350		1,350	1,350
SUB-TOTAL	479,798	292,789	292,789	297,266	296,566	700	327,466	327,766
CONTRACTUAL								
CONSULTING/PROF SERVS	41,680	44,000	44,000	38,200	38,200	-	38,773	39,355
CONSULTING/PROF REIMB.	148,192	74,000	96,000	74,000	74,000	-	75,100	75,100
SUB-TOTAL	189,872	118,000	140,000	112,200	112,200	-	113,873	114,455
CAPITAL								
EQUIPMENT		-	-	28,984	-	28,984	-	-
SUB-TOTAL		-	-	28,984	-	28,984	-	-
TOTAL EXPENDITURES	¢ 1.071.756	A 912.000	A 905 109	\$ 842,407	¢ 010 700	¢ 20.694	A 953 304	¢ 000.050
I UTAL EXPENDITURES	\$ 1,071,756	<b>\$</b> 812,900	\$ 805,198	φ ö42,40/	\$ 812,723	\$ 29,684	\$ 853,304	\$ 862,353

	Μ	aintenance	Dis	cretionary
SALARIES	\$	290,494	\$	-
BENEFITS	\$	113,464	\$	-
<b>OPERATING COSTS</b>	\$	296,566	\$	700
CONTRACTUAL	\$	112,200	\$	-
CAPITAL	\$	-	\$	28,984
TOTAL	\$	812,723	\$	29,684

		Description			Depart Mainte	nance		City Council Discretionary
Account #	Descriptio	n			Budget	t Reques	t	Expenditures
SALARIES								
20-4010	SALARIES	5			\$ 2	90,494		\$ -
20-4030	OVERTIM	E			\$	-		\$ -
BENEFITS								
20-4110	SOCIAL S	ECURITY			\$	16,572		\$ -
20-4111	MEDICAR	E			\$	4,227		\$-
20-4115	IMRF				\$	39,235		\$ -
20-4120	MEDICAL	/LIFE INSURANCE			\$	49,829		\$ -
20-4135	SUPPLEM	ENTAL PENSION			\$	3,600		\$ -
OPERATING								
20-4205	BOARDS	& COMMISSIONS			\$	1,200		\$ -
	Secretary			1,200			-	
			Total	1,200			-	
20-4213	DUES & S	UBSCRIPTIONS			\$	500		\$ -
	APA Mem			500			-	
		_	Total	500			-	
20-4219	LIABILIT	Y INSURANCE			\$	23,000		\$ -
	Liability I		+ +	_	*	_2,000	-	- <del>-</del>
	Deductible		1 1	5,000			-	
	Legal Exp			18,000	1		-	
			Total	23,000			-	

## Community Development Summary

					Department		City C	Council		
					Maintenance		Discretionary			
Account #	Descriptio	n			Budget Reques	st		ditures		
OPERATING	<u> </u>									
20-4229	MAINTEN	ANCE - VEHICLES			\$ 500		\$	-		
20-4235		& FORMS			\$ 1,866		\$	-		
	Postage			1,000		-				
	Plat Pages	[		100		-				
	Forms			250		-				
	Folders/La			100		-				
	Business C			165		-				
		nsive Plan Copies		51		-				
	Federal Ex	apress		200						
			Total	1,866		-				
20-4240	ECONOM	IIC DEVELOPMENT			268,000		\$			
20-4240	Walmart 7			200,000	268,000		\$			
						-				
	Home Dep	oot Tax Rebate		68,000						
				268,000		-	+			
20-4253	SUPPLIES	- OFFICE			\$ 150		\$	-		
20-4263	TRAINING	G & EDUCATION			\$ -		\$	500		
		Ferences/ Training		_	- <del>-</del>	500	Ŧ			
			– Total	-		500				
			Total			500				
20-4265	TRAVEL/	MEETINGS			\$ -		\$	200		
	Staff-Trav	el Exp		-		100				
		l Meeting Expense	1	-		100				
			Total	_		200				
20-4273	VEHICLE	- GAS & OIL			\$ 1,350		\$	-		
CONTRACT		<b>F</b> G								
CONTRACTU 20-4325		<u>ES</u> 'ING/PROFESSIONAL	SERVICES		38,200					
	Electrical I			10,000	30,200	-				
		Plumbing Inspections	<del>   </del>	22,500		-				
	Engineering		<del>   </del>	4,500		-				
	Contingenc		† †	1,200		-				
	gene	<i>-</i>	– Total	38,200						
				23,200						
CONTRACTU										
20-4328	CONSULT	ING PROFESSIONAL	REIMB		\$ 74,000		\$	-		

## Community Development Summary

					Department Maintenance		City Counci Discretionar	y
Account #	Descriptio	n			Budget Reque	st	Expenditure	S
	Engineerir	ng Services		27,500			-	
	Building P	lan Review		32,500			-	
	Elevator In	nspections		3,000			-	
	Lawn Cutt	ing		6,000			-	
	Legal Fees	5		5,000			-	
			Total	74,000			-	
CAPITAL PU	JRCHASES							
20-4815	EQUIPME	NT			<u>\$</u>		<u>\$</u> 28,98	4
				Total	<u>\$ 812,723</u>		<u>\$</u> 29,68	4

3/16/2017

#### POLICE DEPARTMENT BUDGET FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED AC TUAL	FYE 18 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
SALARIES-CIVILIANS	\$ 450,811	\$ 480,114	\$ 430,897	\$ 427,211	\$ 427,211	\$	435,380	443,712
SALARIES-OFFICERS	3,432,730	3,472,533	3,344,450	3,531,168	3,531,168	÷	3,662,708	3,799,353
OVERTIME	472.873	466.500	451,382	482,500	450,000	32,500	482,500	482,500
SUB-TOTAL	4,356,414	4,419,147	4,226,729	4,440,878	4,408,378	32,500	4,580,588	4,725,566
BENEFITS								
SOCIAL SECURITY	28,875	29,767	26,716	26,487	26,487	-	27,017	27,557
MEDICARE	55,320	64,078	53,971	60,967	60,967	_	63,405	65,942
IMRF	58,549	65,103	58,430	57,930	57,930		59,088	60,270
MEDICAL/LIFE INSURANCE	412,740	424,932	412.800	403.991	403,991		438,330	475,588
POLICE PENSION	1,210,459	1,412,529	1,421,242	1,456,052	1,456,052		1,601,657	1,761,823
SUPPLEMENTAL PENSION	43,316	48.000	48.000	48.000	48.000		48,000	48,000
SUB-TOTAL	1,809,259	2,044,409	2,021,158	2,053,427	2,053,427		2,237,498	2,439,180
OPERATING COSTS			0.000	0.000	0.000		0.000	0.000
ANIMAL CONTROL	1,895	2,000	2,000	2,000	2,000	-	2,000	2,000
AUXILIARY POLICE	4,121	5,600	5,600	4,700	3,000	1,700	5,000	5,000
BOARDS & COMMISSIONS	7,388	19,900	19,900	28,800	27,800	1,000	23,450	31,700
DUES & SUBSCRIPTIONS	5,215	6,300	6,300	5,150	-	5,150	6,400	6,400
INVESTIGATION & EQUIP.	28,012	39,026	39,026	43,100	43,100	-	43,300	43,300
LIABILITY INSURANCE	188,426	227,526	227,526	68,300	64,500	3,800	64,500	64,500
MAINTENANCE-EQUIPMENT	9,192	17,180	17,180	20,285	20,285	-	19,950	19,950
MAINTENANCE-VEHICLE	36,766	62,200	62,200	40,200	40,200	-	46,200	46,200
POSTAGE/MAILINGS	1,630	4,200	4,200	4,300	4,300	-	4,300	4,300
PRINTING & FORMS	811	3,000	1,500	1,500	1,500	-	1,500	1,500
PUBLIC RELATIONS	5,246	3,500	3,500	3,500	-	3,500	3,500	3,500
RENT-EQUIPMENT	2,150	5,500	5,500	6,000	3,000	3,000	6,000	6,000
SUPPLIES-OFFICE	5,136	6,500	6,500	6,500	6,500	-	6,500	6,500
TRAINING & EDUCATION	23,312	27,504	27,504	34,175	21,825	12,350	34,175	34,175
TRAVEL/MEETINGS	3,962	15,300	15,300	14,400	7,900	6,500	14,400	14,400
TELEPHONE	17,702	13,300	16,000	14,925	13,300	1,625	13,660	13,660
UNIFORMS	38,691	35,800	40,000	56,600	56,600	-	37,000	37,000
UTILITIES - GAS/ELECTRIC VEHICLE GAS & OIL	5,989	7,500	7,500 59,500	7,500 90.000	7,500 90,000	-	7,500 75,000	7,500 80.000
	64,535	90,000					· · · · · · · · · · · · · · · · · · ·	
SUB-TOTAL	450,179	591,836	566,736	451,935	413,310	38,625	414,335	427,585
CONTRACTUAL	1					Ī		
CONSULTING/PROF.SERV.	369,709	367,560	367,560	425,308	425,308	-	462,412	452,893
DUMEG/FIAT/CHILD CENTER	24,680	7,000	7,000	7,000	7,000	-	7,000	7,000
SUB-TOTAL	394,389	374,560	374,560	432,308	432,308	-	469,412	459,893
CAPITAL								
EQUIPMENT	116,956	75.000	75,000	15,200	_	15,200	297,405	297,405
SUB-TOTAL	116,956	75,000	75,000	15,200	-	15,200	297,405	297,405
TOTAL EXPENDITURES	\$ 7,127,197	\$	\$ 7,264,183	\$ 7,393,748	\$ 7,307,423	\$ 86,325	7,999,238	8,349,629

2017-2018 BUDGET SUMMARY										
	Μ	laintenance	Discretionary							
SALARIES	\$	4,408,378	\$	32,500						
BENEFITS	\$	2,053,427	\$	-						
<b>OPERATING COSTS</b>	\$	413,310	\$	38,625						
CONTRACTUAL	\$	432,308	\$	-						
CAPITAL	\$	-	\$	15,200						
TOTAL	\$	7,307,423	\$	86,325						
				, ,						

				Department Maintenance				City Council		
								Discretionary		
Account #	Descriptio	n	1	1	Bud	get Request	Expe	nditures		
SALARIES 40-4010		5 - CIVILIANS			\$	427,211		\$		
40-4010	4 Civilians			231,976	φ	427,211		φ	-	
	3 Part Time			72,187			-			
	Admin Sec	-		59,081			-			
	1 Part Time			25,029			-			
	Merit			18,750			-			
	1 Evidence Tech			20,188						
			Total	427,211						
40-4020					\$	2 521 169		\$		
40-4020	SALARIES - OFFICERS Union Salaries 31			2 0 4 1 5 9 7	\$	3,531,168		Э	-	
	Admin Salaries 3			2,941,587			-			
	Holiday Pay			393,310 100,271			-			
	OIC	y I					-			
		taila		6,000 40,000			-			
	Outside Details Holiday work bonus			50,000						
			Total	3,531,168			-			
40-4030	OVERTIM	E			\$	450,000		\$	32,500	
	Overtime			230,000			-			
	Darien Fest			-			16,000			
	4th July Parade			-			4,000			
	A	Comp Sell Back		220,000			-			
	K-9 fixed (	K-9 fixed OT					12,500			
			Total	450,000			32,500			

A	Description		Department Maintenance Budget Request						
Account #	Description	Description						Expe	nditures
BENEFITS									
40-4110	SOCIAL SEC	CURITY			\$	26,487		\$	-
40-4111	MEDICARE				\$	60,967		\$	-
40-4115	IMRF				\$	57,930		\$	
40-4120	MEDICAL/L	IFE INSURA	NCE		\$	403,991		\$	
40-4130	POLICE PEN	ISION			\$	1,456,052		\$	
40-4135	SUPPLEME	NTAL PENSI	ION		\$	48,000		\$	
OPERATING									
40-4201	ANIMAL CO	NTROL			\$	2,000		\$	-
40-4203	AUXILIARY	POLICE			\$	3,000		\$	1,700
	Base			3,000			-		
	New Aux. Of	-			1,000				
	vests			_			700		
			Total	3,000			1,700		
40-4205	BOARDS &		\$	27,800		\$	1,000		
	Hiring Expen	ses		9,500		,	-		
	PO Testing F		-			-			
	Training & A			-			1,000		
	Supplies			300			-		
	Sgt. Test FYI	Ξ		18,000			-		
			Total	27,800			1,000		
40-4213	DUES & SUI	REPTION	JS		\$	-		\$	5,150
40-4215	Dues			-	Ŧ		2,550	Ŷ	0,100
	Subscriptions			-			2,600		
	Total		Total	-			5,150		
40-4217	INVESTIGA	TION & EOU	JIPMENT		\$	43,100		\$	
	Range			30,000		,	-		
	Batteries			600	1		`		

				Department Maintenance	City Council Discretionary		
Account #	Description		Budget Request		Exper	nditures	
	Evidence Supplies			-			
	Canine Food/Equip		1,500		-		
	Investigative Service	s	4,000		-		
	LeadsOnline		2,400		-		
	Prisoner Needs		500		-		
	BEAST Software		1,100				
		Total	43,100		-		
40-4219	LIABILITY INSURA	ANCE		\$ 64,500		\$	3,800
	IRMA Prem-Moved	to Admin		-			
	Legal		20,000		-		
	Prosecution		18,000		-		
	PPE/First Aid		5,000		-		
	Fire Extinguishers		2,000		-		
	Wellness Fair		2,000		-		
	Deductibles		15,000		-		
	Adm Tow Law Judg	e	2,500		-		
	2 AED's		-		3,800		
		Total	64,500		3,800		
40-4225	MAINTENANCE - I	EOUIPMENT		\$ 20,285		\$	_
	Vet-K-9		2,000		-		
	Radar Repairs		1,400		-		
	Office Equipment		4,000		-		
	Portable Radios		1,500		-		
	Copier Service		1,600		-		
	In-Car Video Maint.		4,000		-		
	Radar sign maint		3,000		-		
	Guardian Tracking		1,650		-		
	Lazerfitche		700		-		
	APB Net		435		-		
		Total	20,285		-		
40-4229	MAINTENANCE V	\$ 40,200		\$			
	Car Washes		4,000	,	-	1	
	Repairs		20,000		-		
	Tires		11,000		-		
	Registrations		1,200		-		
	Radios/Lights/Sirens	;	4,000		-		

Account #					Department Maintenance Budget Request			City Council Discretionary Expenditures	
11000 unit //		Total	40,200			-		indical CS	
40-4233	POSTAGE/MAILING	SS		\$	4,300		\$	-	
40-4235	PRINTING & FORM	S		\$	1,500		\$	-	
40-4239	PUBLIC RELATION PR Materials			\$	-	3,500	\$	3,500	
		Total	-			3,500			
40-4243	RENT - EQUIPMENT Range Fees	Γ	3,000	\$	3,000	-	\$	3,000	
	Rentals	Total	3,000			3,000 3,000			
40-4253	SUPPLIES - OFFICE			\$	6,500		\$	-	
40-4263	TRAINING & EDUC	CATION		\$	21,825		\$	12,350	
40-4265	TRAVEL/MEETING	S		\$	7,900		\$	6,500	
	IACP Training Meals		- 4,000			1,500			
	NEMRT In House		500			-			
	Lodging		2,000			4,000			
	Coffee - meetings		400			-			
	Professional Meetings Mileage Reimburseme		- 1,000			1,000			
		Total	7,900			6,500			
40-4267	TELEPHONE			\$	13,300		\$	1,625	
	EVDO Verizon		11,000			-			
	Comcast-Internet Language Line		<u>1,800</u> 500			-			
	Wireless Upgrade		-			1,625			
		Total	13,300			1,625			
40-4269	UNIFORMS			\$	56,600		\$	-	
	New Allowance		24,100 18,000			-			
	Carry over allowance			-					

#### POLICE DEPARTMENT SUMMARY

					-	artment ntenance		City Council Discretionary			
Account #	Descriptio	on			Budg	get Request		Expe	nditures		
	Civilians			1,000			-				
	ReplVests	fye 18		3,200			-				
	New Offic	ers (3)		8,400			-				
	SWAT Un	iforms		900			-				
	Badges			1,000							
			Total	56,600			-				
40-4271	UTILITIE	S - GAS/ELECT	TRIC/SEWE	ER	\$	7,500		\$	_		
	Nicor			5,500			-				
	Sewer			2,000				Ì			
			Total	7,500			-				
40-4273	VEHICLE	- GAS & OIL			\$	90,000		\$	_		
						,					
CONTRACT	<u>rual servi</u>	<u>CES</u>									
40-4325	CONSULT	 ГING/PRO. SER	VICES		\$	425,308		\$	-		
	Lexipol			7,792			-				
	DUCOMM	1		372,516			-				
	County rec	cords mgt		45,000			-				
			Total	425,308			-				
40-4337	DUMEG/F	 FIAT/CHILD CE	ENTER		\$	7,000		\$	-		
	FIAT			3,500			-				
	Children's	Center		3,500			-				
	DUMEG (	seized fund)					-				
			Total	7,000			-				
CAPITAL P	URCHASES										
40-4815	EQUIPME				\$	-		\$	15,200		
	11 Tasers			-			15,200				
	Vehicle Lea	ase fye19									
	Total			-	*		15,200	<b>.</b>			
				TOTAL	\$	7,307,423		\$	86,325		

3/16/2017

#### MUNICIPAL SERVICES STREETS/ENGINEERING BUDGET FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST. ACTUAL	FYE 18 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
	\$ 553,625	\$ 603,912	\$ 629,728	\$ 613,545	\$ 613,545	\$ -	624,808	636,296
OVERTIME	70,111	76,500	86,317	70,000	70,000		71,400	72,828
SUB-TOTAL	623,736	680,412	716,045	683,545	683,545	-	696,208	709,124
BENEFITS								
SOCIAL SECURITY	36,359	37,443	37,443	38,191	38,191	-	38,955	39,734
MEDICARE	7,051	8,757	8,757	8,932	8,932	-	9,110	9,293
IMRF	89,308	111,902	98,236	113,199	113,199	-	115,463	117,772
MEDICAL/LIFE INSURANCE	136,160	125,811	111,422	125,811	125,811	-	138,392	152,231
SUPPLEMENTAL PENSION	3,560	2,400	2,400	2,400	2,400		2,400	2,400
SUB-TOTAL	272,438	286,312	258,257	288,533	288,533	-	304,320	321,430
OPERATING COSTS								
LIABILITY INSURANCE	64,528	71,722	71,722	23,029	23,029	-	24,180	25,389
MAINTENANCE-BUILDINGS	123,066	114,653	114,000	267,366	95,206	172,160	156,106	73,906
MAINTENANCE-EQUIPMENT	35,488	40,000	40,000	85,985	51,235	34,750	39,314	40,690
MAINTENANCE-VEHICLE	26,187	48,000	48,000	48,000	48,000	-	48,000	48,000
POSTAGE-MAILING	1,126	1,200	1,200	1,200	1,200	-	1,200	1,200
RENT - EQUIPMENT	17,185	22,650	22,650	22,000	17,500	4,500	22,000	22,000
SUPPLIES-OFFICE	3,205	3,950	3,700	3,901	3,901	-	3,995	4,075
SUPPLIES-OTHER	47,040	63,065	63,065	74,009	72,009	2,000	68,890	69,369
SMALL TOOLS/EQUIPMENT	2,230	3,850	3,600	3,800	3,800	-	3,850	3,850
TRAINING & EDUCATION	1,087	4,525	2,200	5,150	2,700	2,450	3,675	5,175
TRAVEL	-	-	-	-	-	-	-	-
TELEPHONE	4,404							
UNIFORMS	5,352	6,446	6,000	6,446	6,446	-	6,446	6,446
UTILITIES - GAS/ELECTRIC	3,510	5,100	5,100	5,100	5,100	-	5,100	5,100
VEHICLE GAS & OIL	39,633	65,405	61,000	60,300	60,300	-	61,808	63,662
SUB-TOTAL	374,041	450,566	442,237	606,285	390,425	215,860	444,564	368,863
CONTRACTUAL SERVICES								
CONSULTING/PROFESS.	3,276	4,500	7,000	12,000	4,500	7,500	4,500	4,500
CONSULTING/PROFESSREIMB	423							
JANITORIAL SERVICE	29							
FORESTRY	158,330	90,950	90,950	60,411	-	60,411	44,075	44,075
STREETLIGHT OPER/MAINT	93,946	109,000	109,000	73,000	65,000	8,000	73,000	73,000
MOSQUITO ABATEMENT	51,109	42,250	42,250	41,700	41,700	-	41,700	41,700
RESIDENTIAL CONCRETE PROGRAM	24625.00	-	12,000		0.00	0.00	-	-
STREET SWEEPING	35,753	35,775	35,775	36,875	36,875	-	37,597	38,337
DRAINAGE PROJECTS	48,662	81,300	111,000	81,300	9,000	72,300	81,300	81,300
TREE TRIMMING	116,104	146,600	146,600	148,100	93,850	54,250	54,250	111,600
SUB-TOTAL	532,257	510,375	554,575	453,386	250,925	202,461	336,422	394,512
CAPITAL								
CAPITAL IMPROVEMENTS	3,150	-	-	-	-	-	-	-
EQUIPMENT	258,319	534,275	534,275	399,934	7,000	392,934	214,500	689,000
PURCHASE OF PROPERTY		-	-	-	-	-	-	-
SUB-TOTAL	261,469	534,275	534,275	399,934	7,000	392,934	214,500	689,000
DEBT RETIREMENT								
DEBT RETIRE	-	-	-	-	-	-	-	-
DEBT RETIRE - PROPERTY	-	-	-	-	-	-	-	-
SUB-TOTAL			-				-	
TOTAL EXPENDITURES	\$ 2,063,941	\$ 2,461,939	\$ 2,505,389	\$ 2,431,683	\$ 1,620,428	\$ 811,255	1,996,015	37,482,929

FYE 2018 BUDGET SUMMAR	RY			
		Maintenance	Di	scretionary
SALARIES	\$	683,545	\$	-
BENEFITS	\$	288,533	\$	-
OPERATING COSTS	\$	390,425	\$	215,860
CONTRACTUAL	\$	250,925	\$	202,461
CAPITAL	\$	7,000	\$	392,934
DEBT RETIREMENT	\$	-	\$	-
TOTAL	\$	1,620,428	\$	811,255

<b>A</b>				Department Maintenance	City Council Discretionary
Account #	Description			Budget Request	Expenditures
SALARIES					
30-4010	SALARIES (+\$300k in MFT)			\$ 613,545	\$ -
30-4030	OVERTIME			\$ 70,000	\$ -
BENEFITS					
30-4110	SOCIAL SECURITY			\$ 38,191	\$ -
30-4111	MEDICARE			\$ 8,932	\$ -
20.444.5				<b>• • • • • • • • • •</b>	
30-4115	IMRF			\$ 113,199	\$ -
20, 4120				¢ 105.011	<u></u>
30-4120	MEDICAL/LIFE INSURANCE			\$ 125,811	\$ -
30-4135	SUPPLEMENTAL PENSION			\$ 2,400	\$ -
30-4133				φ 2,400	
OPERATING					
30-4219	LIABILITY INSURANCE			\$ 23,029	\$ -
50-4217	IRMA			φ 25,027	- -
	Deductible		5,250		-
	Safety Boots 12		2,898		-
	Rubber Boots 12		1,890		-
	Safety Vests 22		441		-
	Safety Glasses Gloves 22		504		-
	Wellness Fair & Flu Shots		551		-
	Air Mask Testing		606		-
	Hepat. Shots		347		-
	Legal Fees		1,050		-
	SAMI		1,103		-
	Hospital SAMI Review		1,103		-
	Fire Extinguisher Maint.		606		-
	DPC-Stormwater Fee		1,213		-
	CDL-Reimbursement		364		-
	Fuel Tank -Insurance		3,780		-
	Safety Lane		1,323		-
		Total	23,029		-
OPERATING	CONT.				
30-4223	MAINTENANCE - BUILDING			\$ 95,206	\$ 172,160
	Base Maintenace PD and City Hall		37,250		-
	City Hall & PD Radio Read Fire		1,600		-
	Fire Safety & Security		1,393		-
	HVAC Service Contract PD		4,000		-
	Elevator PD and City Hall		2,250		-
	Fuel Pump Maintenance		300		-
	Boiler Insp		311		
	Cleaning Supplies City Hall and PD Garage Door Maint. Cost		3,200		
	Garage Door Maint. Cost HVAC 8 Units PW		1,000		
1	HVAC 8 Units PW Housekeeping		5,350 535		

				Department		City Council
•				Maintenance		Discretionary
Account #	Description			Budget Request		Expenditures
	Cups, Supplies		268			
	City Hall Plowing and Salt		7,000			
	Generator Maint-City Hall PD & PW		6,500		-	
	Fuel Pump Maintenance Cost Share with Water \$3250		1,000		-	
	Gutters Police Department		9,000		-	
	R&R Locksets Police Department		4,050		-	
	Police Department Carpeting Phase 1		-		55,160	
	Police Department Painting Phase 1		-		68,500	
	Landscape City Hall PD and City Hall		-		20,000	
	Pest Extermination City Hall and PD		1,200		-	
	Public Works Bldg Garage Doors R&R 42k 1/2 to Water				21,000	
	Entrance Sign landscsape maint.		5,000		-	
	Darien Historical Society Landscaping	<u> </u>	-		7,500	
	PW Building -Design Cost Share with Water \$20500 1/2 to wtr Man	ining Road	\$	-	-	
	Darien Pointe Utilities and Misc Maint		4,000			
		Total	95,206		172,160	
30-4225	MAINTENANCE EQUIPMENT			\$ 51,235		\$ 34,750
	Brush Chipper Parts		4,140		0	
	Mower Parts, Blades		3,105		0	
	Small Machine repairs		4,140		0	
	Grease/Oil/Lubricants		3,002		0	
	Small Equip/Parts		6,107		0	
	Office Equip/Part		2,070		0	
	Plow Blades		3,209		0	
	Tornado Sirens		2,070		0	
	Off Road Machinery End Loaders-High Lift		5,175		0	
	Mechanics Supplies-Fittings, Hoses, Manuals, Aersosol Products		4,968		0	
	Tilt Trailer-for Asphalt Roller		0		7,250	
	Jack Hammer		0		2,500	
	Waterdog Sprayer Phoebe 11,5K 1/2 to Water		5,750		0	
	City Holiday and General Banners		0		25,000	
	Car-Mon Vehicle Exhaust System - shared \$15000 - 1/2 to Streets		7,500		0	
		Total	51,235		34,750	
30-4229	MAINTENANCE VEHICLES		,	\$ 48,000	,	\$ -
	General Maintenance-Vehicle		\$ 48,000		\$ -	
30-4233	POSTAGE/MAILINGS			\$ 1,200		\$ -
				+ -,		+
30-4243	RENT - EQUIPMENT			\$ 17,500		\$ 4,500
00 1210	Small Equip		\$ 2,500.00	φ 1,,000	\$ -	4 1,000
	Tub Grinder		\$ -		\$ 4,500.00	
	Sewer Jetting		\$ 15,000.00		\$ -	
	Darien Historical Society Christmas Lighting High Lift Rental		\$ 15,000.00		\$ -	
	Daren Historica Society emistinas Eighting High Eitt Kentar	Total	17,500		4,500	
OPERATING	CONT	Total	17,500		4,500	
<b>UTENATING</b>						
30-4253	SUPPLIES - OFFICE			\$ 3,901		\$ -
50-+233	Paper,Pens, etc.		250		\$ -	Ψ
			1,000			<u> </u>
	Copy Paper		1,000			
	Plain Paper					<u> </u>
	Ink Cartridges	_	1,836		\$ -	
	File Folders		50		\$ -	
	Plotter Paper		<u>612</u>		<u>\$</u>	
		Total	3,901		-	
30-4257	SUPPLIES - OTHER			\$ 72,009		\$ 2,000
	Signs & Accessories		6,598		-	
	Barricade maintenance		4,060		-	
	Storm Sewer supplies		14,210		-	
	Contractual Landsacpe Restoration Services		20,000		-	
1			- ,			
	Top Soils		4,568		-	
					-	

					Department Maintenance		City Council Discretionary
Account #	Description				Budget Request	1	Expenditures
	Gases			1,035		-	
	Barricade rental Darien Fest			-		1,000	
	Barricade rental 7/4			-		1,000	
	Mailboxes-REIMBURSABLE			3,451		-	
	Mailboxes-Public Works			4,385		-	
	Refuse for Restorations			5,583			
		Total		72,009		2,000	
30-4259	SMALL TOOLS & EQUIPMENT				\$ 3,800		\$ -
	Mechanic Tools			1,100		-	
	Operating Tools			1,500		-	
	Hand Power Tools			1,200			
		Total		3,800		-	
30-4263	TRAINING & EDUCATION				\$ 2,700		\$ 2,450
	Tuition Reimbursement			1,000		-	
	Arborist Training			700		-	
	Management seminars			350		-	
	APWA			150		-	
	National Conference			-		1,500	
	Machine Operator Training			-		950	
	NIPSTA Northeastern Illinois Public Safety Training			500		-	
		Total		2,700		2,450	
		1					Ì
30-4269	UNIFORMS				\$ 6,446		\$
	12 @ 475.00 Per person			5,700		-	
	1 @ \$246 Per Person			246		-	
	Part Time Shirts 10 @ \$10 ea x 5			500		-	
		Total		6,446			
OPERATING	G CONT.	Total		0,110			
OTBILITI							
30-4271	UTILITIES - GAS/ELECTRIC/SEWER				\$ 5,100		\$ -
50 12/1					<u> </u>		Ŷ
30-4273	VEHICLE - GAS & OIL				\$ 60,300		\$ -
30-4275	NO LEAD			12,825	\$ 00,500		- ф -
	DIESEL			38,250		-	
	OIL 4100 QUARTS			9,225		-	
	OIL 4100 QUARTS	TT - 1					
		Total		60,300		-	-
CONTRACT							
	TUAL SERVICES				¢ 1.500		<b>* 7</b> 500
30-4325	CONSULTING/PROFESSIONAL SERVICES			2 500 00	\$ 4,500	<u>^</u>	\$ 7,500
	Drainage Concerns		\$	3,500.00		\$ -	
	NPDES Fee		\$	1,000.00		\$ -	
	Dale Basin -Wetland Management Burn		<u>\$</u>	-		\$ 7,500.00	
		Total		4,500		7,500	
						ļ	
30-4350	FORESTRY				\$ -	ļ	\$ 60,411
	Fertilization-75th St.			-		11,000	
	Fertilization-City Hall and PW			-		701	
	Tree Fertilization. 75th St.			-		850	
	Detention Retention Facility Fertilization			-		6,535	
	Hand Tools-Forestry			-		1,000	
	Tree Repl. 75th Street			-		2,000	
	Residential 50/50 prog.Res Portion-Reim			-		2,000	
	Residential 50/50 prog. City Portion			-		4,000	
	Tree Replacement			-		30,000	
	Pine Parkway Island Mowing -Assoc pays additional half CITY	EXPENSE		-		825	
	Crest Basin R&R Evergreens treatment			-			
		Total		-		58,911	
	STREET LIGHT OPER & MAINT.				(5.000		8,000
30-4359					65,000		8,000
30-4359	Energy-Comm Ed			45,000	65,000	-	8,000

Account #	Description			Department Maintenance Budget Request		City Council Discretionary Expenditures
Account #	Street Light Requests		-	Buuget Request	8,000	Experienteres
		Total	65,000		8,000	
		10141	05,000		8,000	
30-4365	MOSQUITO ABATEMENT			\$ 41,700		\$ -
50-4505	MODQUITO ADATEMENT		\$ 41,700	φ +1,700		φ -
			φ +1,700			
30-4373	STREET SWEEPING			\$ 36,875		\$ -
30-4373	May 11-19		7,350	\$ 50,875	-	φ -
	Sept 14-21		7,350		-	
	Oct 26-Nov 16		14,175		-	
	Emergency Sweeps		500		-	
-	Contingency		1,000		-	
	Disposal		6,500			
		Total	36,875		-	
CONTRACTU	JAL SERVICES CONT.					
30-4374	DRAINAGE PROJECTS			\$ 9,000		\$ 72,300
	Drainage assistance Projects		-		72,300	
	Misc. Drainage Projects		9,000		-	
+		Total	9,000		72,300	
+		1 Jtal	9,000		12,300	
30-4375	TREE TRIMMING		+	\$ 93,850		\$ 54,250
30-4373				φ 93,830	E4.050	φ 34,250
	1750 Trees		-		54,250	
-	Removals		27,750		-	
	Stump Removal		9,600		-	
	Emerald Ash Borer Removal & Restoration		20,000		-	
	Emergency-Storm/Hazards		15,000		-	
	Trimming -Manning, 67th, Oldfield, Bailey		15,000		-	
	Homer - Tree removal - Sawyer		6,500			
			93,850		54,250	
30-4381	RESIDENTIAL CONCRETE PROGRAM		\$ -			\$-
CAPITAL PU	RCHASES					
30-4810	IMPROVEMENTS			\$ -		\$-
			-		-	
30-4815	EQUIPMENT			7,000		392,934
	Laser Level Leica Rugby 880		_	.,	3,600	
	Snow Plow Truck 107		_		86,825	
+	Skid Steer Loader w/ Trailer 68k 1/2 to water				34,000	
├				<u> </u>		
<u> </u>	Utilty truck Unit 501		-		145,000	
├	Cut Off Saw \$2,900 1/2 to Water		-		1,450	
ļ	Sky Jack Scissor Lift		-		15,775	
	Unit 317 Chipper		-		74,500	
	Unit 304 Chipper fye 19		-		-	
	Snow Blower 313		-		2,800	
	Admin Vehicle - City Administrator - Unit #A1 fye 18		-		28,984	
	Arrow Board - Unit #318 fye 18		7,000		-	
\$40,000	Administration Vechicle - Unit #A3 fye 19		-		-	
\$82,500	1 ton dump truck - Unit #104 fye 19		_		_	
\$17,500	Zero Turn Mower - Unit #207 fye 19		-		-	
\$90,000	1 ton dump truck -unit #102 fye 20					
\$215,000	9 ton dump unit #101 fye 20		-		-	
\$230,000	11 ton six wheel dump # 106		-		-	
\$150,000	Tractor - telehauler #205 fye 20		-		-	
\$4,000	Equiptment- Sod Cutter #311 fye 20					
		Total	7,000		392,934	
30-4890	PURCHASE OF PROPERTY			\$ -		\$

Account #	Description			Department Maintenance Budget Request	City Cound Discretion Expenditur	ary
DEBT RETIF	REMENT					
30-4905	DEBT RETIR	E		\$ -	\$	-
30-4945	DEBT RETIR	E - PROPERTY		\$-	\$	-
			Total	<u>\$ 1,620,428</u>	\$ 81	11,255

3/16/2017

#### CAPITAL PROJECTS FUND BUDGET FOR THE YEAR 2017-2018

	FYE 16	FYE 17	FYE 17	FYE 18	DEPT MAINT BUDGET	COUNCIL DISCRETIONARY	FYE 19	FYE 20
ACCOUNT	ACTUAL	BUDGET	ESTIMATED ACTUAL	REQUEST	REQUEST	EXPENDITURES	FORECAST	FORECAST
REVENUE								
TRANSFER FROM GEN FUND	2,012,658	3,800,000	4,550,000	3,600,000	3,600,000	-	2,700,000	1,900,000
MISC REV	3,924	-	-	-	-	-	-	-
PROPERTY TAXES	206,349	207,570	199,785	195,615	195,615	-	193,427	191,240
GRANTS/REIMBURSEMENTS	114,074	130,000	200,000	-	-	-	-	-
SALE OF PROPERTY	-	-	-	-	-	-	-	-
BONDS	1,360,000	-	-	-	-	-	-	-
INTEREST INCOME	32,877	15,000	25,000	20,000	-	20,000	14,000	10,000
TOTAL REVENUES	\$ 3,729,882	\$ 4,152,570	\$ 4,974,785	\$ 3,815,615	\$ 3,795,615	\$ 20,000	\$ 2,907,427	\$ 2,101,240
CAPITAL								
DITCH/DRAINAGE PROJECTS	1.279.691	1.011.800	771,000	1.321.600	-	1,321,600	1,150,000	930.000
SIDEWALK REPLACEMENT	85,598	73,475	58,200	92,125	92,125	-	76,750	87,188
CRACK SEAL PROGRAM	132,367	183,750	163,000	150,960	-	150,960	165,000	165,000
CURB & GUTTER PROGRAM	328,849	352,203	106,500	415,645	-	415,645	426,216	432,533
CAPITAL IMPROVEMENTS	295,675							
EQUIPMENT/OTHER PROJECTS		800,340	785,340	698,700	-	698,700	-	-
STREET RECONSTRUCTION	1,256,858	1,771,580	1,387,100	1,439,034	-	1,439,034	1,492,315	1,534,834
BOND PAYMENT	1,565,133	207,570	207,570	196,615	196,615	-	194,427	192,240
CONSULTING/PROF SERVICES	<u>56,887.00</u>	46,200	46,200	47,500		47,500	46,200	46,200
SUB-TOTAL	5,006,501	4,446,918	3,524,910	4,362,179	288,740	4,073,439	3,550,908	3,387,995
TOTAL EXPENDITURES	<u>\$ 5,006,501</u>	<u>\$ 4,446,918</u>	<u>\$ 3,524,910</u>	<u>\$ 4,362,179</u>	<u>\$ 288,740</u>	<u>\$ 4,073,439</u>	<u>\$ 3,550,908</u>	<u>\$ 3,387,995</u>
	(/	(		(7.0.70.0)		<i></i>	(2.12.12.12	(/
FISCAL YEAR CHANGE	(1,276,619)	(294,348)	1,449,875	(546,564)	3,506,875	(4,053,439)	(643,481)	(1,286,755)
BEG FUND BALANCE	5,687,456	4,568,512	4,410,837	5,860,712			4,814,148	4,170,667
NET FISCAL YEAR CHANGE	(1,276,619)	(294,348)	1,449,875	(546,564)			(643,481)	(1,286,755)
ENDING FUND BALANCE	4,410,837	4,274,164	5,860,712	5,314,148			4,170,667	2,883,911
RESERVE BALANCE	-	(500,000)		(500,000)				
Available balance	4,410,837	3,774,164	5,860,712	4,814,148			4,170,667	2,883,911

			Main	enance	Dis	cretionary				
	CAPIT	<b>`AL</b>	\$	288,740	\$	4,073,439				
	ΤΟΤΑ	L	\$	288,740	\$	4,073,439				
A	Descistion				Ma	partment intenance	IJ		Disc	Council
Account #	Description	1			Bu	dget Request			Exp	enditures
CAPITAL										
25-35-4376		ATER/DITCH PROJECTS			\$	-			\$	1,321,600
		load – Janet Avenue to Elm Street		-				218,000		
		aven Avenue-Warwick Avenue to Warwick	_	-				358,000		
	Tennes	see Avenue-67th Street to Chestnut Lane		-				280,600		
	Bentley	6500 Bentley to Chestnut Lane		-				410,000		
	Engine	ering Devonshire						25,000		
		lon Hills Rd 67th to Plainfield FYE 19		-	1			0		
	CH Rd	Detention 1.27m not budgeted		-				0		
		ond Drainage		-				30,000		
	73rd fy			-				0		
		reet fye 20	_	-				0		
		oad FYE 19 r FYE 19		-				0		
	Eleanor			-			\$	1,321,600		
		total		-			\$	1,521,000		
25-35-4380	SIDEWALI	K REPLACEMENTS			\$	92,125			\$	-
25-35-4382	CRACK SE	AL PROGRAM			\$	-			\$	150,960
25-35-4383	CURB & G	UTTER PROGRAM			\$	_			\$	415,645
20 00 1000					Ψ				Ŷ	110,010
25-35-4945	BOND PAY	MENT			\$	196,615			\$	-
25-35-4390	CAPITALI	MPROVEMENTS-INFRASTRUCTURE								698,700
20 00 1070		ound 3 fye 18						127,500		0,0,700
		ne Sign Replacement (2)		_				40,000		
		Dept HVAC replacement		-				502,000		
	Cass/I5	5 Streetscape Plan Design		-				29,200		
		total		-				698,700		
<b>├↓</b>					<b> </b>					
25-35-4855		ECONSTRUCTION/REHAB	¢		\$	-	<b>^</b>		\$	1,439,034
├		oad Program & Shoulders	\$	-	-		\$	1,376,034		
	Selectiv	ve Base Repair	\$	-			\$	63,000		
CAPITAL C	ONT.	total	\$	-			\$	1,439,034		
25-35-4325	Consulting	/Professional			-					
					\$	-			\$	47,500
			#		1		#			
		Eng Road Cores & Testing	\$	-	-		\$	33,000		
	Street	Eng Bid Prep	\$	-	<u> </u>		\$	14,500		
		total	\$	-			\$	47,500		
					¢	288,740			¢	4,073,439
					\$	200,740	I		\$	4,073,439

FYE 2018 BUDGET SUMMARY

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# **CITY OF DARIEN**

# ENTERPRISE FUNDS BUDGET FISCAL YEAR May 1, 2017 – April 30, 2018

# WATER FUND REVENUE BUDGET WATER FUND BUDGET WATER DEPRECIATION FUND BUDGET

# ENTERPRISE FUNDS

Enterprise Funds are established to account for the financing of self-supporting municipal activities which render services generally on a user charge basis to the general public. The significant characteristic of an enterprise fund is that the accounting system makes it possible to determine whether that particular service area is operated at a profit or a loss in accordance with the generally accepted accounting principles followed by private business concerns. The only enterprise fund operated by the City is the Water Fund.

The Water Depreciation Fund is established to set aside funds from each year's budget to cover replacement of the assets of the fund. Like private businesses, the Water Fund's assets are depreciated as a cost of providing water service. When available, funds are transferred to the Water Depreciation from the Water Operations Fund and held to fund the replacement of water infrastructure.

03/16/17

#### MUNICIPAL SERVICES WATER FUND BUDGET SUMMARY FISCAL YEAR ENDING 2018

		FYE 16		FYE 17		FYE 17		FYE 18	MA	AINTENANCE BUDGET		COUNCIL CRETIONARY	1000010	FYE 19		FYE 20
ACCOUNT		ACTUAL		BUDGET		EST ACT	R	EQUESTED		REQUEST				FORECAST		FORECAST
REVENUE																
WATER SALES	\$	6,929,133	\$	7,985,470	\$	8,177,774	\$	7,974,665	\$	7,974,665	\$	-	\$	8,164,570	\$	8,203,522
INSPECTION/TAP-ON/PERMITS		47,250		20,000	\$	50,600	\$	10,000		10,000		-	\$	5,000	\$	5,000
OTHER WATER SALES		15,273		3,500		5,000	\$	3,500		3,500		-	\$	3,500	\$	3,500
METER SALES		10,645		1,000	\$	8,000	\$	1,000		1,000		-	\$	1,000	\$	1,000
FRONT FOOTAGE FEES		-		-	\$	-	\$	-		-		-	\$	-	\$	-
MISCELLANEOUS INCOME		53,242		-		-	\$	-		-		-	\$	-	\$	-
INTEREST INCOME		2,816		2,000	\$	500	\$	2,000	_	2,000	_	-	\$	2,000	\$	2,000
TOTAL REVENUE	<u>\$</u>	7,058,359	<u>\$</u>	8,011,970	<u>\$</u>	8,241,874	<u>\$</u>	7,991,165	<u>\$</u>	7,991,165	<u>\$</u>		\$	8,176,070	<u>\$</u>	8,215,022
Operating Expenditures	\$	7,352,421	\$	6,979,794	\$	7,002,686	\$	7,034,361	\$	7,001,436	\$	32,925	\$	7,227,273	\$	7,426,085
transfer to water deprc	\$	-	\$	400,000	\$	400,000	\$	630,000			\$	630,000	\$	900,000	\$	900,000
TOTAL EXPENDITURES	\$	7,352,421	\$	7,379,794	\$	7,402,686	\$	7,664,361	\$	7,001,436	\$	662,925	\$	8,127,273	\$	8,326,085
FISCAL YEAR BALANCE		(294,062)		632,176		839,188		326,804		989,729		(32,925)		48,797	-	(111,063)
BEG FUND BALANCE		384,019		(281,952)		(70,743)		768,445		768,445				1,095,249		1,144,047
ENDING FUND BALANCE		(70,743)		350,224		768,445		1,095,249		1,758,174		(32,925)		1,144,047		1,032,983
							fixe	d Fee \$10/bill					fix	ked Fee \$10/bill	fiz	xed Fee \$10/bill
RATE			<b>\$9.</b> '	75/1000			\$9.7	5/1000					\$10	0.00/1000	\$1	0.00/1000

3/16/2017

#### MUNICIPAL SERVICES WATER FUND BUDGET FISCAL YEAR 2017-2018

	5/540	<b>EV</b> (2) 47	D/C 47	5/540	DEPT MAINT	COUNCIL	5/5 40	5/5.00
ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACT	FYE 18 BUD REQ	BUDGET REQUEST	DISCRETIONARY REVENUES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL			-			•		
SALARIES	\$ 471,762	\$ 469,681	\$ 458,566	\$ 453,401	\$ 453,401	\$ -	537,469	546,718
OVERTIME	82,224	73,500	99,197	73,500	73,500	÷ -	73,500	73,500
SUB-TOTAL	553,986	543,181	557,763	526,901	526,901	-	610,969	620,218
BENEFITS								
SOCIAL SECURITY	32,368	35,320	32,988	34,311	34,311	-	34,997	35,697
MEDICARE	7,607	8,260	8,088	8,024	8,024	-	8,185	8,348
IMRF	59,992	76,459	75,220	74,267	74,267	-	75,752	77,267
MEDICAL/LIFE INSURANCE	91.874	104.021	86,930	93,471	93,471	-	95,340	97,247
SUPPLEMENTAL PENSION	1,200	2,400	2,400	2,400	2,400	-	2,400	2,400
SUB-TOTAL	193,041	226,461	205,626	212,472	212,472	-	216,674	220,959
OPERATING LIABILITY INSURANCE	187,494	179,942	179,942	204,140	204,140		208,120	212,185
	39,381	31.887	31.887	46.540	204,140	21.000	30.211	30.211
MAINTENANCE-BUILDING MAINTENANCE-EQUIPMENT	12,107	23,800	23,800	29,650	23,900	5,750	16,883	17,383
MAINTENANCE-LAUNDROMAT	12,107	23,000	23,000	29,030	23,900	5,750	10,005	17,303
MAINTENANCE-WATER SYS.	185,008	165,495	175,000	174,200	174,200		178,255	- 182,411
POSTAGE & MAILING	664	1,050	1,050	2,000	2,000	-	2,070	2,142
QUALITY CONTROL	6,212	11,862	11,862	10,850	10,850	-	11,230	11,583
SUPPLIES-OFFICE	0,212	11,002	11,002	10,000	10,630	-	11,230	11,303
SUPPLIES-OPERATION	631	4.950	4,000	4,000	4,000	-	4,050	4,050
TRAINING & EDUCATION	1,320	4,930	1,500	2,900	2,900	-	3,185	3,235
TELEPHONE	6,017	10.850	10,850	10,450	10,450	-	10,450	10,450
UNIFORMS	1,640	3,375	4,000	3,350	3,350	-	3,451	3,554
UTILITIES/GAS & ELECTRIC	40,436	51,500	51,500	51,500	51,500	-	52,273	53,057
VEHICLE GAS & OIL	12,785	17,625	17,000	15,975	15,975		16,774	17,612
SUB-TOTAL	493,695	506,351	512,391	555,555	528,805	26,750	536,951	547,874
SOBTOTAL	493,093	500,551	512,551	555,555	520,005	20,730	330,331	547,074
CONTRACTUAL								
AUDIT	11,175	12,385	12,487	11,513	11,513	-	12,500	12,500
CONSULTING/PROF SERV.	18,494	18,450	22,865	14,950	14,950	-	14,950	14,950
LEAK DETECTION	18,453	20,600	20,000	20,100	20,100	-	20,600	20,600
DATA PROCESSING	154,102	152,500	152,500	152,500	152,500	-	152,500	152,500
DUPAGE WATER COMM	4,849,470	4,776,226	4,835,381	4,915,970	4,915,970	-	5,036,855	5,208,108
JANITORIAL SERVICE	-	-						
SUB-TOTAL	5,051,694	4,980,161	5,043,233	5,115,033	5,115,033	-	5,237,405	5,408,658
CAPITAL								
EQUIPMENT	133,118	142,215	142,000	47,375	41,200	6,175	50,000	50,000
STREET RECONSTRUCTION	-	-	-	-	-	-	-	-
WATER METERS	33,346	32,000	32,000	27,000	27,000	<u> </u>	27,000	27,000
SUB-TOTAL	166,464	174,215	174,000	74,375	68,200	6,175	77,000	77,000
TRANSFER								
TRANSFER TO OTHER FUNDS	350,000	-	-	-	-	-	-	-
SERVICE CHARGE	250,000	250,000	250,000	250,000	250,000	-	250,000	250,000
WATER DEPRECIATION FUND	-	.,		-		-	-	-
SUB-TOTAL	600,000	250,000	250,000	250,000	250,000	-	250,000	250,000
DEBT RETIREMENT								
DEBT RETIRE	293,541	299,425	299,425	300,025	300,025	_	298,275	301,375
SUB-TOTAL	293,541	299,425	299,425	300,025	300,025	-	298,275	301,375
TOTAL EXPENSES	\$ <u>7,352,421</u>	\$ 6,979,794	\$ 7,002,686	\$ 7,034,361	\$ 7,001,436	\$ <u>32,925</u>	7,227,273	48 7,426,085
I UTAL EAFENGES	<u>Ψ 1,332,421</u>	<u>y 0,313,194</u>	<u>4 1,002,000 </u>	<u>Ψ 1,034,301</u>	<u> </u>	<u>¥ 32,923</u>	1,221,213	1,420,005

			2017-2018 BUI	DGET SUMMARY								
					N	laintenance	Dis	cretionary		<u>\$</u> - - - - - - - - - - - - - - - - - - -		
		SALARIES			\$	526,901	\$	-				
		BENEFITS			\$	212,472		-				
		OPERATING COSTS			\$	528,805		26,750				
		CONTRACTUAL			\$	5,115,033		-				
		CAPITAL			\$	68,200		6,175				
		TRANSFER			\$	250,000		0,175				
		DEBT RETIREMENT			 Տ	300,025		-				
		DEDI KETIKEWIENT			φ	300,023	φ	-				
		TOTAL			\$	7,001,436	\$	32,925				
Account #	Descript	ion					Main	artment atenance get Request	J		City Co Discreti Expendi	onary
recount "	Descript	1011					Duug	set Request			Ехрепа	itures
SALARIES							\$	526,901				
50-4010	SALARI	ES			\$	453,401	1		\$	-	\$	-
50-4030	OVERTI	ME			\$	73,500			\$	-		
				Total	-	526,901						
				Totul		520,701						
BENEFITS							\$	212,472				
50-4110	SOCIAL	SECURITY			\$	34,311	Ψ	212,472	\$	-	\$	-
00 1110	DOCINE				Ŷ	0,011			Ŷ		Ŷ	
50-4111	MEDICA	ARE			\$	8,024			\$	-		
00 111					Ŷ	0,021			Ŷ			
50-4115	IMRF				\$	74,267			\$			
00 1110					Ŷ	, ,,207			Ŷ			
50-4120	MEDICA	L/LIFE INSURANCE			\$	93,471			\$	-		
00 1120					Ŷ	,,,,,,			Ŷ			
50-4135	SUPPLE	MENTAL PENSION			\$	2,400			\$	-		
00 1100	Serren			Total		212,472	-		<u>Ф</u>			
				10141		212,472	-					
OPERATIN	IC.											
50-4219		TY INSURANCE					\$	204,140			\$	
50-4217	IRMA					184,585	ψ	204,140			ψ	
	Deducti	ible.				10,000						
	Safety H					1,380						
	2	Boots 6				900					<u> </u>	
	Safety V					385					<u> </u>	
├		Glasses and Gloves				<u> </u>	<u> </u>				├	
<u>├</u>		ss Fair & Flu Shots				300					├	
├		sk Testing-Pulminary Testing				190	<u> </u>				├	
<u>├</u>	Legal Fo					1,000					├	
├	SAMI					1,000					├───	
		1 SAMI Poviou:					<u> </u>				├───	
		l SAMI Review				1,150				-	<u> </u>	
		tinguisher Maint.				600				-	<u> </u>	
├		einbursement				350				-	<b> </b>	
	Safetyla					1,300	<u> </u>			-		
				Total		204,140				-		

#### Water Department Summary

Account #	<sup>4</sup> Description			Departmen Maintenan Budget Re	ce		City Council Discretionar Expenditures		
	ING CONT.			Budgerne	44050				
50-4223	MAINTENANCE - BUILDING			\$ 2	5,540		\$	21,000	
	Gas Pump Maintenance		1,000			-			
	Alarm System - ADT-PW Shop		940			-			
	HVAC		5,000			-			
	Cleaning Supplies		1,350			-			
	General Plant Maintenance-Tower Lights CL2 Venting		5,000			-			
	Janitorial Services		7,750			-			
	Garage Doors		1,000			-			
	Seal Coating - Water Plants Plant 5		2,500			-			
	septic maintenance		1,000			-			
	Public Works Bldg Garage Door R&R 42k 1/2 to Water		-			21,000			
	Fuel Pump Maintenance-Tank Cleaning C0		-			-			
	PW Building -Design Cost Share with Streets \$20500				Π_	-			
		Total	25,540			21,000			
50-4225	MAINTENANCE EQUIPMENT			\$ 2	3,900		\$	5,750	
	Truck Tires-Alignment		5,700		- ,	-			
	General Maintenance		5,500			-			
	Tractor Maintenance General Maint		1,250			_			
	Miscellaneous Maintenance		1,350			-			
	Printer Maintenance		600			-			
	Chlorine Analyizer Maint Agreement		2,000			-			
	Waterdog Sprayer Phoebe 11,5K 1/2 to Water					5,750			
	Car-Mon Vehicle Exhaust System - shared \$15000 - 1/2 to Stree	ts	7,500						
		Total	23,900						
		Total	25,900			-			
50-4231	MAINTENANCE - WATER SYSTEM			\$ 17	4,200		\$	·	
50 4251	Water Maintenance-Clamps		21,400	ψ	4,200	-	Ψ		
	Flat Work Concrete Restoration		42,500			-			
	Asphalt Restoration		21,500			-			
	Landscape Restoration		12,000			-			
	Hydrants, Valves & Accessories		28,000			-			
	Generator Q & M		23,000						
	Bolts, Water Spec. Tools		6,800						
	Truck & Dump Fees		28,000			-			
	EPA-CCDD Soil Testing		12,000						
	LI A-CCDD Soli Testing	T							
		Total	174,200			-			
50-4233				\$	2,000		\$		
30-4233	POSTAGE/MAILINGS		2,000	φ	∠,000		\$		
						-			
	Residence Correspondence	Total	2,000			-			
50-4241	QUALITY CONTROL			\$ 1	0,850		\$		
	EPA-Contract-Sampling Stage 2-Reduced Lead & Copper		5,500			-			
	Bacteriological sampling	3,800			-				
	Chemical Sampling Kits		1,550			-			
		Total	10,850			-			

#### Water Department Summary

				Ma	partment aintenance		City Cou Discretio	onary
Account #	Description	1		Bu	dget Request		Expendi	tures
<b>OPERATIN</b>	<u>q</u>							
50-4255	SUPPLIES - OPERATION			\$	4,000		\$	
30-4233	Copy Paper			<del>ه</del> 250	4,000	-	Ф	-
	Plain Paper			250		-		
-	Ink Cartridges Toner			000		-		
	Chlorine Gas			500		_		
-		Total	-	000		-		
			.,.					
50-4263	TRAINING & EDUCATION			\$	2,900		\$	-
	Rural Water Assoc. Training		4	00		-		
	AWWA-Membership Don & Kris		4	50		-		
	Travel & Meetings		2	250		-		
	Municipal Services Seminars			250		-		
	Management Seminars			300		-		
	Operator CEU Cert Training			300		-		
	Machine Operator Training			950				
		Total	2,9	000		-		
							<u> </u>	
50-4267	TELEPHONE			\$	10,450		\$	-
	Verizon Phones			000		-		
	Phone Repl Parts			150		-		
	Modems-SCADA System			000				
		Total	10,4	150		-		
50.42.50			*		2.250		<i>.</i>	
50-4269	UNIFORMS		\$ 3,3	350 \$	3,350		\$	-
50 4271			¢ 516	¢ 00	51 500			
50-4271	UTILITIES - GAS/ELECTRIC/SEWER		\$ 51,5	500 \$	51,500			
50-4273	VEHICLE - GAS & OIL			\$	15,975		\$	
50-4275	Unleaded		10,5		15,975	-	φ	-
	Diesel			275		-		
	Oil			25		-		
		Total	15,9			-		
		Total	10,9					
CONTRAC	TUAL SERVICES							
50-4320	AUDIT		\$ 11,5	513 \$	11,513		\$	-
					,			
50-4325	CONSULTING/PROFESSIONAL SERVICES			\$	14,950		\$	-
	Telemetry			550		-		
	Julie Mem Dues			300		-		
	Water Related Eng.		-	000				
		Total	14,9	950		-		
50-4326	LEAK DETECTION			\$	20,100		\$	-
ļļ	Leak Locating			500		-		
	Leak Locating Quality Control		14,5					
		Total	20,1	00		-		
50-4336	DATA PROCESSING		\$ 152,5	500 \$	152,500		\$	-
	(County Meter Reading & Billing)							
COMEDAC								
CUNTRAC	TUAL SERVICES CONT.			-+				
50-4340	DUPAGE WATER COMMISSION		\$ 4,915,9	070 ¢	4,915,970	¢		
50-4540	DUIAGE WATER COMINISSION	<u> </u>	φ 4,913,5	, U 3	4,713,970	\$ -	L	

#### Water Department Summary

Account #	Descript	tion		_		Mai	artment ntenance get Request		City Council Discretionary Expenditures		
┝────┤	ı <b>l</b>										
CAPITAL P	PURCHAS	L SES		+							
50-4815	EQUIPM					\$	41,200			\$	6,175
	Sod Rolle				-		· · ·		4,725		<u> </u>
		rash Pump			1,200				-		
		Saw \$2,900 1/2 to Water			-						
	Liquid C	hlorine Pumps, Scales, Tanks-assoc eq	quip to convert our system		40,000			[	-		
			Tot	al \$	41,200			\$	6,175		
<b> </b>	ı <b>l</b>					ļ .				ļ	
TRANSFER		METERS				\$	27,000	\$			-
	Meters-G	ieneral			27,000			4,725 - 1,450 - \$ 6,175 - - - - - - - - - - - - -			
	<u> </u>		Tot	al	27,000				-	<u> </u>	
						<u> </u>				<u> </u>	
50-4885	RECAPT	ΓURE FEES			-	\$	-	\$	-		
50-4251	SERVIC	E CHARGES			250,000	\$	250,000	\$			
50-4620	WATER	DEPRECIATION FUND			-	\$	-	\$		\$	
DEBT RET	IREMEN'	<u>Γ</u>									
50-4950	DEBT R	ETIRE		\$	300,025	\$	300,025				
1	1			Total		\$	7,001,436			\$	32,925

3/16/2017

#### MUNICIPAL SERVICES WATER DEPRECIATION FUND BUDGET FISCAL YEAR ENDING 2018

ACCOUNT	FYE 1 ACTUA					COUNCIL DISCRETIONARY EXPENDITURES	FYE '19 FORECAST	FYE '20 FORECAST
REVENUE				1	1			
TRNSF FROM WTR FUND	250.000	400.000	400.000	c20.000		c20000	000000	000000
	350,000		400,000	630,000	-	630000	900000	900000
Interest	80	) -	-	-				
MISC. REVENUE	28		-	-	-	-		
BOND PROCEES				-	-		4,000,000	-
TOTAL REVENUES	\$ 350,10	3 \$ 400,000	\$ 400,000	\$ 630,000	<u>-</u> \$ -	\$ 630,000	\$ 4,900,000	\$ 900,000
				<u></u>			<u>· · · · · · · · · · · · · · · · · · · </u>	
EXPENDITURES								
Equipment			-	79,000	-	79,000	-	-
Capital Outlay	133,463	3 755,900	755,900	325,000	-	325,000	3,635,000	1,573,100
TOTAL EXPENDITURES	<u>\$ 133,463</u>	<u>\$</u> 755,900	\$ 755,900	\$ 404,000	\$-	\$ 404,000	\$ 3,635,000	<u>\$ 1,573,100</u>
FISCAL YEAR BALANCE	216,64	5 (355,900)	(355,900)	226,000	_	226,000	1,265,000	(673,100)
BEG FUND BALANCE	(125,13)	. , ,	(118,373)		(474,273)	,	(248,273)	1,016,727
ENDING FUND BALANCE	(118,37)					(248,273)		343,627

2018 BUDGET SUMMAI	RY								
	Maintenance Discre								
WATER DEPRECIATION									
Equipment	\$	- \$	79,000						
Capital Improvement	\$	- \$	325,000						
TOTAL	\$	- \$	404,000						
			· ·						

Account #	Description				Department Maintenance Budget Request		City Council Discretionary Expenditures		
WATER DEPR	RECIATION							Γ	
12-51-4815	Equipment				\$ -			\$	79,000
		Skid Steer Loader w/ Trailer 68k 1/2 to water		\$ -		\$	34,000.00		
		Unit 401		\$ -		\$	45,000.00		
		1	total	\$ -		\$	79,000		
12-51-4390	Capital Impr	ovement Infrastructure						\$	325,000
		Valve Exercising and GPS Mapping		\$ -		\$	75,000		
		Water Main Valves 10 Locations		\$ -		\$	-		
	const fye 19-								
	\$1.9m	eng-Wtr Main R&R Plainfield 75th to Tennes	see	\$ -		\$	250,000		
	const fye 20- \$569k	eng-Water Main Loop Evergreen Dr N Frontage Rd Carriage Green Dr		\$ -		\$	-		
	const fye 20- \$176k	Water Main Loop Evergreen to Bailey Rd		\$ -		\$	-		
	const fye 20- \$828k	Water Main Loop Carlisle Ct to Carriage Green Dr		\$ -		\$	-		
	const fye 19- \$1.5m	Fixed Radio Read for Meters fye 19		\$ -		\$	-		
			Total	\$ -		\$	325,000		
	1				\$ -			\$	404,000

# **CITY OF DARIEN**

# SPECIAL REVENUE FUNDS BUDGET FISCAL YEAR May 1, 2017 – April 30, 2018

MOTOR FUEL TAX FUND BUDGET SPECIAL SERVICE AREA #1 BUDGET STORM WATER MANAGEMENT FUND

# SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for revenues derived from specific taxes or other earmarked sources. They are required by state statute or local ordinances to finance specific functions or activities of the City. Seven funds are included in this portion of the budget.

<u>MOTOR FUEL TAX FUND</u> - The Motor Fuel Tax (MFT) Fund accounts for receipts and expenditures of MFT payments from the State. These funds can be used for limited specified purposes. The City's expenditures are for supplies (salt, pipe, signs, asphalt), tree maintenance, street lights (energy cost and new lights), sidewalk program, street sweeping, and to fund the City's annual street rehabilitation program. A list of streets included in this year's program is attached to the MFT budget.

<u>SPECIAL SERVICE AREA #1</u> - A special service area (SSA) is created to fund improvements which benefit an identifiable segment of the City, with a special property tax levied on the benefited properties. SSA #1 was created to handle maintenance of the wetlands in the Tara Hill development. The developer agreed to continue maintenance of the wetlands for five years while the SSA Fund built up some reserves.

<u>STORMWATER FUND-FEE IN LIEU OF PCBMP</u> – The Storm Water Ordinance requires Post-Construction Best Management Practices so storm water quality is not compromised by development. If it is not practical to install a PCBMP, the applicant may participate in a *Fee In Lieu Of Program*. The fees collected are to be used by the City as permitted by the Storm Water Ordinance.

3/16/2017

#### MUNICIPAL SERVICES MOTOR FUEL TAX BUDGET

FISCAL YEAR 2018

						DEPT MAINT	COUNCIL		
		FYE 16	FYE 17	FYE 17	FYE 18	BUDGET	DISCRETIONARY	FYE 19	FYE 20
ACCOUNT	A	CTUAL	BUDGET	EST ACTUAL	REQUESTED	REQUEST	EXPENDITURES	FORECAST	FORECAST
<u>REVENUE</u>									
MFT ALLOTMENT		564,935	552,150	\$565,402	565,402	\$565,402		\$565,402	\$565,402
MISC. INCOME		-	-	-	-				
INTEREST		1,416	1,000	1,000	1,000	1,000		1,000	1,000
TOTAL REVENUE	\$	<u>566,351</u>	\$ 553,150	\$ 566,402	\$ 566,402	<u>\$ 566,402</u>	<u>\$</u>	<u>\$ 566,402</u>	<u>\$ 566,402</u>
EXPENDITURES									
OPERATING									
SALARIES		251,516	245,000	245,000	245,000	245,000	-	245,000	245,000
BENEFITS		44,591	51,965	51,965	51,965	51,965		51,965	51,965
ROAD MATERIAL		31,504	36,350	36,350	36,350	36,350	-	36,795	37,143
SALT		211,453	238,000	238,000	204,000	204,000	-	207,000	210,000
SUPPLIES-OTHER		12,895	15,000	15,000	18,500	18,500		18,500	18,500
SUB-TOTAL		551,959	586,315	586,315	555,815	555,815	-	559,260	562,607
CONTRACTUAL									
PAVEMENT STRIPING		12,967	13,000	13,000	14,500	14,500	-	14,500	14,500
CONSULTING/PROF. SERV.		15,000	15,000	15,000	5,000	5,000		2,000	2,000
SUB-TOTAL		27,967	28,000	28,000	19,500	19,500	-	16,500	16,500
CAPITAL OUTLAY									
STREET LIGHTS		-		_	-	_	-	_	-
STREET RECON/REHAB		-							
SUB-TOTAL		-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	<u>\$</u>	<u>579,926</u>	<u>\$ 614,315</u>	<u>\$ 614,315</u>	<u>\$ 575,315</u>	<u>\$ 575,315</u>	<u>\$</u>	<u>\$ 575,760</u>	<u>\$ 579,107</u>
FISCAL YEAR BALANCE	\$	(13,575)	\$ (61,165	) \$ (47,913)	\$ (8,913)	\$ (8,913)	\$ -	\$ (9,358)	\$ (12,705)
BEG. FUND BALANCE	\$	282,088	\$ 220,324	\$ 268,513	\$ 220,600	\$ 220,600	\$ 220,600	\$ 211,687	\$ 202,329
ENDING FUND BALANCE	\$	268,513	\$ 159,160	\$ 220,600	\$ 211,687	\$ 211,687	\$ 220,600	\$ 202,329	\$ 189,623

#### MOTOR FUEL TAX SUMMARY

#### FYE 2018 BUDGET SUMMARY

	Ma	aintenance	Discretionary
SALARIES	\$	245,000	\$ -
BENEFITS	\$	51,965	
<b>OPERATING COSTS</b>	\$	258,850	
CONTRACTUAL	\$	19,500	\$-
CAPITAL	\$	-	\$ -
TOTAL	\$	575,315	\$-

Account #

Description

Department Maintenance Budget Request City Council Discretionary Expenditures

MFT			
OPERATIN	NG		
60-4010	SALARY	\$ 245,000 \$	-
DENIERIOS			
BENEFITS	SOCIAL SECURITY	\$ 15,190 \$	
60-4110	SOCIAL SECURITY	\$ 15,190 \$	-
60-4111	MEDICARE	\$ 3,553 \$	-
60-4115	IMRF	\$ 33,222 \$	-
OPERATIN	NG COSTS		
60-4245	ROAD MATERIAL	\$ 36,350 \$	-
60-4249	SALT	\$ 204,000 \$	-
60-4257	SUPPLIES - OTHER	\$ 18,500 \$	-
CONTRAC	CTUAL SERVICES		
60-4261	PAVEMENT STRIPING	\$ 14,500 \$	-
60-4325	CONSULTING/PROFESSIONAL SERVIC	ES \$ 5,000 \$	-
60-4376	DITCH PROJECTS	\$ -	

Account #	Description				Departm Maintena Budget F	ance	City Co Discret Expend	ionary
60-4815	EQUIPMENT				\$	-	\$	-
60-4375	TREE TRIMM	ING/REMOV	/AL		\$	-	\$	-
CAPITAL P	URCHASES							
60-4840	STREET LIGH	ITS						
60-4855	STREET RECO	ONSTRUCTI	ON/REHAB	ILITATION				

#### SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR ENDING 2018

ACCOUNT	FYE 16 ACTUAL		FYE 17 BUDGET		FYE 17 EST ACT		FYE 18 REQUEST		DEPT MAINT FYE 18 BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES		FYE 19 FORECAST		FYE 20 FORECAST
REVENUE								1						
PROPERTY TAXES	\$ 5,071	\$	5,000	\$	5,000	\$	5,000	\$	5,000		\$	5,000	\$	5,000
INTEREST	\$ 84	\$	-			_	-		-	<u>\$</u>	\$	-	\$	-
TOTAL REVENUE	\$ 5,155	\$	5,000	\$	5,000	\$	5,000	\$	5,000	<u>\$</u>	\$	5,000	\$	5,000
EXPENDITURES														
PROFESSIONAL SERVICE	1,574		5,000		-		5,000		5,000	-		5000		5000
GENERAL MAINTENANCE	,		500		500		500		500	500		500		500
MAINTENANCE	-		1,000		1,000		1,000		1,000			1000		1000
CONTINGENCY			2,000	-	1,500		3,000	_	3,000	-		3,000		3,000
TOTAL EXPENDITURES	 1,574		8,500		3,000		9,500		9,500	-	_	9,500	_	9,500
FISCAL YEAR BALANCE	\$ 3,581	\$	(3,500)	\$	2,000	\$	(4,500)	\$	(4,500)	\$	\$	(4,500)	\$	(4,500)
BEG FUND BALANCE	\$ 10,597	Ŧ	9,597		14,178	\$	16,178		11,678		\$	11,678		7,178
ENDING FUND BALANCE	\$ 14,178		6,097	\$		\$	11,678		7,178		\$	7,178		2,678

3/16/2017

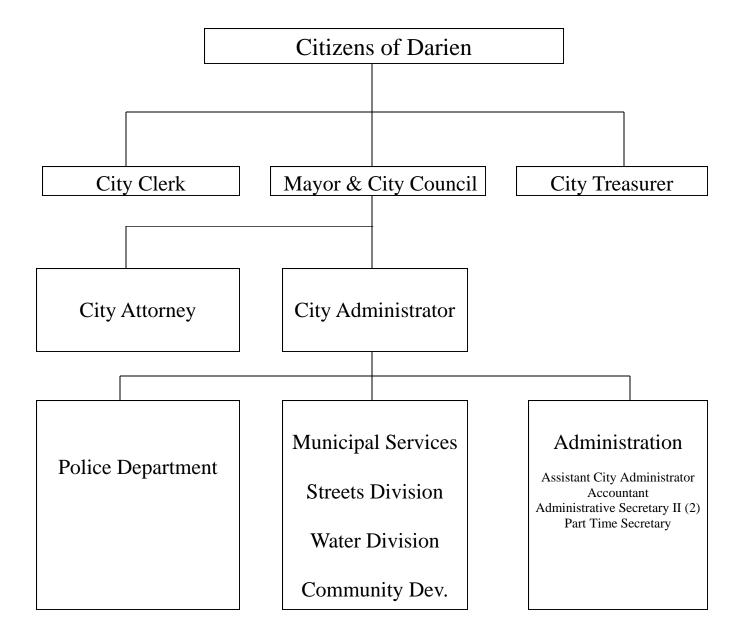
#### STORMWATER FUND-FEE IN LIEU OF PCBMP FISCAL YEAR 2017-2018

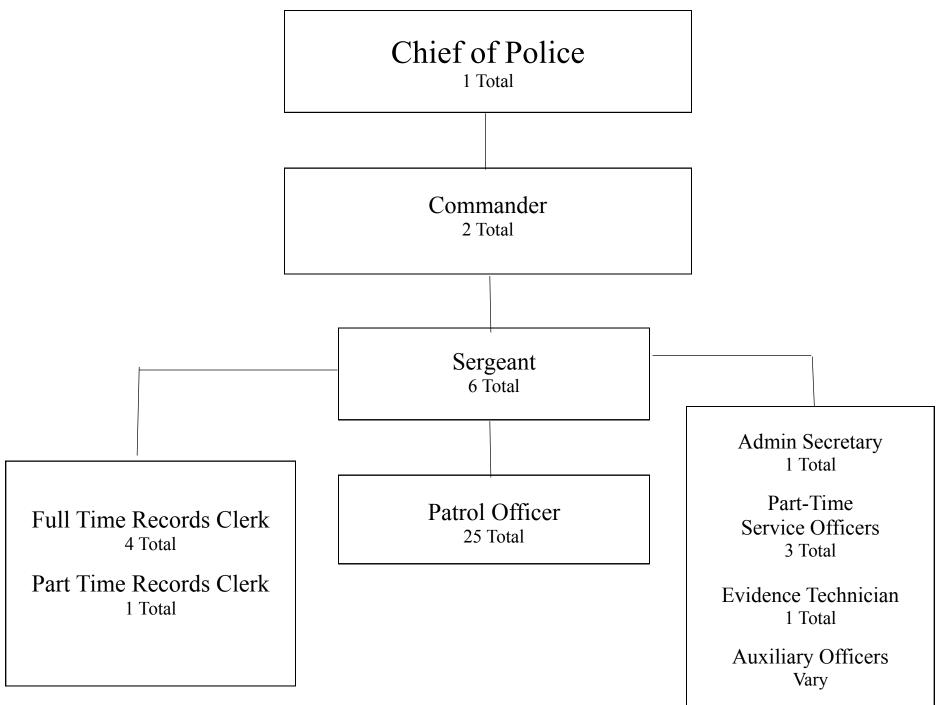
ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED ACTUAL	FYE 18 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
REVENUE								
CONTRIBUTIONS	77,630			-	-	-	-	-
INTEREST	34		7	-	-	-	-	-
SUB-TOTAL	77,663.74			-	-	-	-	-
OPERATING								
MAINTENANCE - BUILDING	-	-	0	25,000	-	25,000	-	-
SUB-TOTAL	-	-	0	25,000	-	25,000	-	-
TOTAL EXPENDITURES	\$-	\$ -	0	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -
FISCAL YEAR CHANGE	-	-	-	(25,000)	-	(25,000)	-	-
				(,)		(,,		
BEG FUND BALANCE	-	-	77,664	77,664			52,664	52,664
NET FISCAL YEAR CHANGE	77,664	-	-	(25,000)			-	-
ENDING FUND BALANCE	77,664	-	77,664	52,664			52,664	52,664
Available balance	77,664	-	77,664	52,664			52,664	52,664

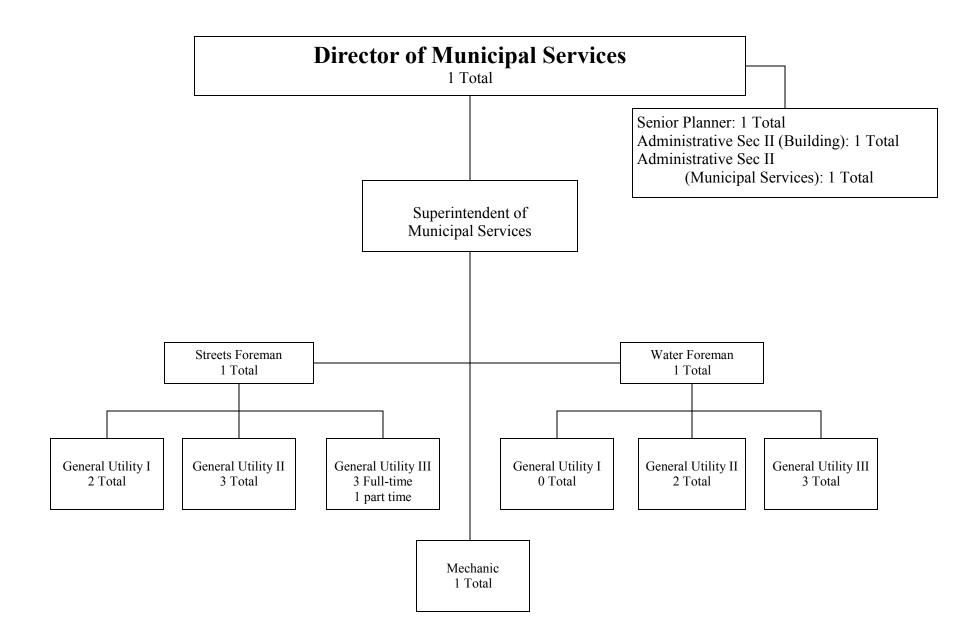
## Storm Water Management Summary

		2017-2018 BUDGET SUMMARY									
		OPERATING		Maintenance \$	Discretionary-\$25,000						
			TOTAL		\$	\$	25,000				
						-	rtment tenance	1		-	Council cretionary
Account #	Dese	Description				Budget Request				Expenditures	
OPERATING											
	MAI	NTEN	ANCE - BUI	LDING		\$	-			\$	25,000
	Engi	neering	g-PD/CH					\$	5,000		
	PD I	Drainag	ge Project					\$	20,000		
				Total	<u>\$</u>	-		\$	25,000		
					_						
						\$	_			\$	25,000

# City of Darien Organizational Chart







# City of Darien Staffing Levels FYE 2017 & 2018

	<b>FYE 17</b>	<b>FYE 18</b>
Administration	6	6
City Administrator	1	1
Assistant City Administrator	1	1
Accountant	1	1
Secretary II	2	2
Part Time Office Clerk	1	1
Community Development	3	3
Director of Municipal	1	1
Services		
Senior Planner	1	1
Administrative Secretary II	1	1
Police Department	45	44
Chief of Police	1	1
Commander	0	2
Deputy Chief of Police	1	0
Lieutenant	1	0
Sergeants	6	6
Patrol Officer	25	25
Administrative Secretary II	1	1
Crime Analyst	1	0
Records Clerks	4	4
Evidence Technician	1	1
Part-time CSO	3	3
Part Time Records Clerk	1	1

	<b>FYE 17</b>	<b>FYE 18</b>
Municipal Services	33	33
Streets	22	22
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Mechanic	1	1
Foreman	1	1
Utility I	2	2
Utility II	3	3
Utility III	3	3
Seasonal Summer	10	10
Regular Part-time	1	1
Water	11	11
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Foreman	1	1
General Utility I	0	0
General Utility II	2	2
General Utility III	3	3
Seasonal Summer	4	4

#### CITY OF DARIEN PAY RANGES AND JOB CLASSIFICATIONS

#### FISCAL YEAR ENDING 2018

PAY RANGE	SALARY	CLASSIFICATION
*2.0% increase from FYE 20	17	
** Performance bonus of up	to \$2,250 for a full time employ	yee
*** Health insurance premiu	ms increased from 19% to 20%	)
2	\$30,489 - 41,160	
3	\$33,785 - 45,610	
4	\$37,080 - 50,058	Administrative Sec. I
5	\$40,380 - 54,513	
6	\$43,763 - 59,080	Administrative Sec. II
7	\$46,830 - 64,181	
8	\$48,103 - 64,939	
9	\$53,566 - 72,315	Accountant
10	\$58,055 - 78,375	PW Foreman
11	\$61,122 - 82,515	
12	\$63,456 - 85,666	
13	\$66,753 - 90,116	Senior Planner
14	\$70,051 - 94,568	Accounting Manager
15	\$74,228 - 100,208	PW Superintendent
15	\$74,228 - 100,208	Assistant City Administrator
16	\$76,644 - 103,469	Assistant City Administrator
10	\$79,943 - 107,922	
19	\$86,534 - 116,821	
20	\$94,498 - 127,572	
20	\$96,422 - 130,169	Commander
23	\$105,701 - 142,696	Director Municipal Services
25	φ105,701 112,070	Police Chief

#### CITY OF DARIEN

#### Pay Range and Step Schedule - Fiscal Year Ending 2018

CLASS				STEP	S			
	Start	1	2	3	4	5	6	Тор
2	30,489	32,013	33,538	35,062	36,587	38,111	39,635	41,160
3	33,785	35,475	37,164	38,853	40,543	42,232	43,921	45,610
4	37,080	38,934	40,788	42,642	44,496	46,350	48,204	50,058
5	40,380	42,399	44,418	46,437	48,456	50,475	52,494	54,513
6	43,763	45,951	48,139	50,328	52,516	54,704	56,892	59,080
7	46,830	49,309	51,788	54,266	56,745	59,224	61,702	64,181
8	48,103	50,508	52,914	55,319	57,724	60,129	62,534	64,939
9	53,566	56,245	58,923	61,601	64,280	66,958	69,636	72,315
10	58,055	60,958	63,861	66,764	69,666	72,569	75,472	78,375
11	61,122	64,179	67,235	70,291	73,347	76,403	79,459	82,515
12	63,456	66,629	69,802	72,975	76,147	79,320	82,493	85,666
13	66,753	70,091	73,428	76,766	80,103	83,441	86,779	90,116
14	70,051	73,553	77,056	80,558	84,061	87,563	91,066	94,568
15	74,228	77,940	81,651	85,363	89,074	92,786	96,497	100,208
16	76,644	80,476	84,308	88,140	91,973	95,805	99,637	103,469
17	79,943	83,940	87,937	91,934	95,931	99,928	103,925	107,922
19	86,534	90,860	95,187	99,514	103,840	108,167	112,494	116,821
20	94,498	99,223	103,948	108,673	113,397	118,122	122,847	127,572
22	96,422	101,243	106,064	110,885	115,706	120,527	125,348	130,169
23	105,701	110,986	116,271	121,556	126,841	132,126	137,411	142,696



#### AGENDA MEMO City Council April 3, 2017

#### **ISSUE STATEMENT**

Approval of a resolution authorizing a Private Property Development Storm Water Management Assistance Project for 1501-1505-1509 77<sup>th</sup> Street with Grade A Grading LLC in an amount not to exceed \$16,930.00.

#### **RESOLUTION**

#### **BACKGROUND**

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City's Private Property-Development Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding and drainage issues.

The proposed project is considered a Level 1 Program and the scope of work includes the following:

- Installation of 8 and 12-inch piping
- Drainage structures
- Landscape Restoration

The project would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement. Costs for the project are estimated to be at approximately \$16,930.00 and the cost share would be as follows:

ADDRESS	PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$1,000.00 COST TO PARTICIPANTS	BALANCE BETWEEN PROJECT COST OVER \$1,000.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$1,000 PARTICIPANT	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
1501	\$2,085.45	1	\$333.33	\$1,752.12	\$1,314.09	\$438.03	\$438.03	\$771.36
1505	\$11,047.13	1	\$333.33	\$10,713.80	\$8,035.35	\$2,678.45	\$2,678.45	\$3,011.78
1509	\$3,797.29	1	\$333.33	\$3,463.96	\$2,597.97	\$865.99	\$865.99	\$1,199.32
TOTALS	\$16,929.87	3	\$999.99	\$15,929.88	\$11,947.41	\$3,982.47	\$3,982.47	\$4,982.46

3 Participants- \$ 4,982.46 City of Darien-\$11,947.41

The City of Darien would be responsible for administering the proposal, which includes material, outsourced labor, and restoration for the proposed project.

The proposed expenditure would be expended from the following line account:

ACCOUNT	ACCOUNT	FY 17/18	PROPOSED	RESIDENT	ACCOUNT
NUMBER	DESCRIPTION	BUDGET	EXPENDITURE	REIMBURSEMENT	BALANCE
01-30-4374	DRAINAGE ASSISTANT PROJECTS	\$ 72,300	\$16,930.00	\$4,982.00	\$60,352.00

#### **\*PROJECT 1**

#### **STAFF RECOMMENDATION**

A resolution authorizing a Private Property Development Storm Water Management Assistance Project for 1501-1505-1509 77<sup>th</sup> Street with Grade A Grading LLC in an amount not to exceed \$16,930.00

Projects for the Private Property-Development Storm Water Management Assistance Program are not reviewed by the Committee and brought forth to the City Council for consideration. *Subject to Budget 2017-18 Approval.* 

#### **ALTERNATE CONSIDERATION**

As directed by the City Council.

#### **DECISION MODE**

This item will be on the April 3, 2017 City Council-New Business-agenda for formal consideration.

MEMO

#### A RESOLUTION AUTHORIZING A PRIVATE PROPERTY-DEVELOPMENT STORM WATER MANAGEMENT ASSISTANCE PROJECT FOR 1501-1505-1509 77<sup>TH</sup> STREET WITH GRADE A GRADING LLC IN AN AMOUNT NOT TO EXCEED \$16,930.00

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

COUNTY, ILLINOIS, as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes a Private Property-Development Storm Water Management Assistance Project for 1501-1505- 1509 77<sup>th</sup> Street with Grade A Grading LLC in an amount not to exceed \$16,930.00, a copy of which is attached hereto as "<u>Exhibit A</u>".

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

 PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,

 ILLINOIS, this 3<sup>rd</sup> day of April, 2017.

 AYES:

 NAYS:

ABSENT:

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Exhibit A





In the County of DuPage and the State of Illinois Incorporated 1969

November 3, 2016

Dear Resident:

Below, please complete the form requesting your interest for the proposed 1501-1505-1509 77<sup>th</sup> Street Rear Yard Drainage Project.

NAME: Michael C. Suseere	
ADDRESS: 1501 7778 ST	
TELEPHONE NO: (H) 375-6759	(W)(312)375-1759

Please mails one below:

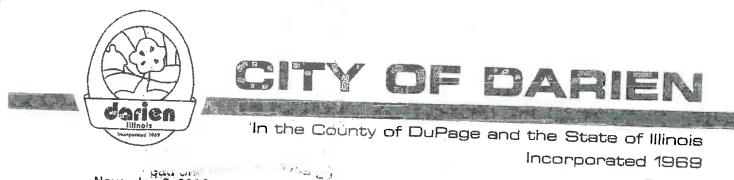
YES, I am interested in participating in the proposed 1501-1505-1509 77<sup>th</sup> Street Rear Yard Drainage Project as follows:

**1501 77<sup>th</sup> Street - \$ 775** 1505 77<sup>th</sup> Street - \$3,000 1509 77<sup>th</sup> Street - \$1,200

**NO**, I am not interested in participating in the proposed 1501-1505-1509 77<sup>th</sup> Street Rear Yarc Drainage Project as follows:

1501 77 <sup>th</sup> Street - \$ 775	
1505 77 <sup>th</sup> Street - \$3,000	
1509 77 <sup>th</sup> Street - \$1,200	
SIGNATURE: Much dun	
DATE:	

Please return the form with the enclosed envelope by no later than November 15, 2016



November 3, 2016

Dear Resident:

Below, please complete the form requesting your interest for the proposed 1501-1505-1509 77<sup>th</sup> Street Rear Yard Drainage Project.

BRUNO HALL NAME ADDRESS: 1505 77TH ST, DARIEN, IL 60561 TELEPHONE NO: (H) 412-855-8543 (W) \_\_\_\_\_

Please mirk one below:

**V**ard Drainage Project as follows:

COL TO CLOSE !! 1505 77th Street - \$3,000 1509 77th Street - \$1,200

**NO**, I am not interested in partic pating in the proposed 1501-1505-1509 77<sup>th</sup> Street Rear Yard Drainage Project as follows:

	<ul> <li>Supervises ()</li> </ul>	
	1505 77 <sup>th</sup> Street - \$3,000	
	1509 77 <sup>th</sup> Street \$1,200	
SIGNATU	RE	F1
orannine		
DATE:	11/15/16	

Please return the form with the enclosed envelope by no later than November 15, 2016





In the County of DuPage and the State of Illinois Incorporated 1969

November 3, 2016

Dear Resident:

Below, please complete the form requesting your interest for the proposed 1501-1505-1509 77<sup>th</sup> Street Rear Yard Drainage Project

NAME: Sohrab & Linda Mullan ADDRESS: 1509 77th St, Darien Illeorol TELEPHONE NO: (H) 630-968-2180 (W) 630-291-2180

Please mark one below:

YES, I am interested in participating in the proposed 1501-1505-1509 77<sup>th</sup> Street Rear Yard Drainage Project as follows:

> 1501 77<sup>th</sup> Street - \$ 775 1505 77<sup>th</sup> Street - \$3,000 **1509 77<sup>th</sup> Street - \$1,200**

**NO**, I am not interested in participating in the proposed 1501-1505-1509 77<sup>th</sup> Street Rear Yarc Drainage Project as follows:

> 1501 77<sup>th</sup> Street - \$ 775 1505 77<sup>th</sup> Street - \$3,000 **1509 77<sup>th</sup> Street - \$1,200**

SIGNATURE: 2016 DATE:

Please return the form with the enclosed envelope by no later than November 15, 2016

#### REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS MAY 1, 2017 thru APRIL 30, 2018

					Grade	A Grading, LLC	Grade A	Grading, LLC	WA Ma	WA Management J&R Landscaping & Tree Services J&		J&R Landscapir	g & Tree Services	GroundsKe	eper	Scorpio Co	onstruction	
t		1	T		ORI		RENEO	GOTIATED				ORIGINAL QUOTE	RENEG	OTIATED				<b>.</b>
ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	т	UNIT PRICE TOTAL COST	UNIT PRICE	TOTAL COST		TOTAL COST	UNIT PRICE	TOTAL COST
EXAMPLE	WIDGET	100-5,000	LINEAL FT	700	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.0	00 \$	<mark>\$ 1.00 \$ 700.00</mark>	\$ 1.00	\$ 700.00	\$ 1.00 \$	700.00	\$ 1.00	\$ 700.00
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	\$ 10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 20.25	\$ 20,250.	.00 \$	<u>\$ 10.00</u> <b>\$ 10,000.0</b>	<b>0</b> \$ 10.00	\$ 10,000.00	\$ 23.50 <b>\$</b>	23,500.00	\$ 15.00	\$ 15,000.00
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	\$ 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 21.00	\$ 21,000.	.00 💲	<u>\$ 14.00</u> <b>\$ 14,000.0</b>	<b>0</b> \$ 14.00	\$ 14,000.00	\$ 32.00	32,000.00	\$ 17.00	\$ 17,000.00
3	INSTALLATION OF 8-INCH HDPE PIPE	50-1500	LINEAL FT	1,000	\$ 15.00	\$ 15,000.00	\$ 15.00	\$ 15,000.00	\$ 22.00	\$ 22,000.	.00 \$	5 15.00 <b>\$ 15,000.0</b>	<b>0 \$</b> 15.00	\$ 15,000.00	\$ 39.00 \$	39,000.00	\$ 20.00	\$ 20,000.00
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	\$ 18.00	\$ 18,000.00	\$ 16.00	\$ 16,000.00	\$ 24.00	\$ 24,000.	.00 💲	\$ 16.00 <b>\$ 16,000.0</b>	<b>0</b> \$ 16.00	\$ 16,000.00	\$ 49.00	49,000.00	\$ 23.00	\$ 23,000.00
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	\$ 20.00	\$ 20,000.00	\$ 17.00	\$ 17,000.00	\$ 25.00	\$ 25,000.	.00 💲	<u>\$ 17.00</u> <b>\$ 17,000.0</b>	<b>0</b> \$ 17.00	\$ 17,000.00	\$ 53.00 <b>\$</b>	53,000.00	\$ 26.00	\$ 26,000.00
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 50.00	\$ 5,000.	.00 \$	<u>\$ 15.00 <b>\$ 1,500.0</b></u>	<b>0</b> \$ 15.00	\$ 1,500.00	\$ 75.00 <b>\$</b>	7,500.00	\$ 95.00	\$ 9,500.00
7	GRADING -REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	\$ 9.00	\$ 22,500.00	\$ 9.00	\$ 22,500.00	\$ 25.00	\$ 62,500.	.00 💲	\$ 10.00 <b>\$ 25,000.0</b>	\$ 9.00	\$ 22,500.00	\$ 24.75 <b>\$</b>	61,875.00	\$ 15.00	\$ 37,500.00
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	500	\$ 20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 15.00	\$ 7,500.	.00 \$	\$ 20.00 <b>\$ 10,000.0</b>	<b>0</b> \$ 20.00	\$ 10,000.00	\$ 68.00 <b>\$</b>	34,000.00	\$ 25.00	\$ 12,500.00
9	FRETILIZER COSTS INCLUDE SOD AND FERTILIZER	100-25,000	SQUARE YARDS	2500	\$ 6.00	\$ 15,000.00	\$ 5.00	\$ 12,500.00	\$ 6.90	\$ 17,250.	.00 \$	\$	0 \$ 5.00	\$ 12,500.00	\$ 9.75 \$	24,375.00	\$ 7.00	\$ 17,500.00
10	INSTALLATION OF A STORM INLET 24-INCH DIAMATER BY 24 DEEP MAXIMUM	110	EACH	5	\$ 100.00	\$ 500.00	\$ 100.00 <sup>!</sup>	\$ 500.00	\$ 500.00	\$ 2,500.	.00 \$	\$ 200.00 \$ 1,000.0	\$ 100.00	\$ 500.00	\$ 500.00 \$	2,500.00	\$ 500.00	\$ 2,500.00
	TOTAL COST ITEMS 1-8 NOTE:ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR					\$ 111,000.00		\$ 119,000.00		\$ 187,250.	.00	\$ 108,500.0	)	\$ 119,000.00	s	299,875.00		\$ 160,500.00
UNIT COSTS FOR TH	EMS ARE OPTIONAL AND THE CITY IS SEEKING HE BELOW. AWARD FOR THE BELOW IS BASED SPONSIVE QUOTE FOR EACH OPTION																	
SPECIAL-OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$ 3.00	\$ 1,500.00	\$ 3.00	\$ 4,500.00	\$ 0.90	\$ 450.	.00 \$	<u> </u>	0 \$ 3.00	\$ 4,500.00	\$ 5.90 \$	2,950.00	\$ 4.00	\$ 2,000.00
SPECIAL-OPTION B	INSTALLATION OF HYDRO SEED	100-25.000	SQUARE YARDS	500	N/A		N/A				s	\$	) <b>\$</b> 5.00	s -	\$ 11.00 \$	5,500.00	\$ 10.00	\$ 5,000.00

ITEM		QUANTITY	T				ļ
EXAMPLE	DESCRIPTION	RANGE	LIPHET	HULTIPLIER	UNIT PRICE	TOTAL COST	
Barry Will S.A.	[WIDGET	199-5,000	LINEAL FT	700	8 1.00	\$ 700.00	
11	INSTALLATION OF 4-INCH HOPE PIPE	100-2000	LINEAL FT	1,000	10.00		0
2	INSTALLATION OF B-INCH HOPE PIPE	100-1000	LINEAL FT	1.000	1400	\$14,0000	
3	DISTALLATION OF BINCH HOPE PIPE	69-1500	UNEAL FT	1.000	15.00	115,000,00	
44	INSTALLATION OF 10-INCH HOPE PIPE	50-203G	LINEAL FT		18.00	\$18,000.00	* *renegotiated/lak
<u> </u>	INSTALLATION OF 12-INCH HOPE PUPE	20-2000	UMEAL FT	900	2000	20.000.00	*
<u> </u>	INSTALLATION OF 12 X 12 INLET BOXES-	20-200	EACH	100	15:00	\$1500.00	
<u> </u>	GRADING REMOVAL OF BOILS 9-12 INCHES MITH 4 : SILVE SLOPES	50-10,000	SQUARE VAROS	2,500	0,00	22.500.00	
	INSTALLATION OF TOPSOS	25-1,200	CUBIC YARDS	600	2000	\$10,00000	
9	FERTELZER COSTS INCLUDE SOD AND	100-25,000	SOUARE YARDS	2500	600	15,00000	
10	INSTALLATION OF A STORM INLET 24-INCH DAMATER BY 24 DEEP MAXISIN	1-10	EACH	5	100.00	'500.°°	
	TOTAL COST ITEMS 1.4 NOTE:ITEMS 1.5 WILL BE UTRIZED YO IDETERMINE THE AWARDED VENDOR				i		
47 GUSIBPUR D	THE ARE OPTIONAL AND THE CITY IS SEERING IE BELOW, AWARD FOR THE BELOW IS EASED SPONSIVE QUOTE FOR EACH OPTION			<u>N/A</u>	<u>MA</u>		
PECIAL-OPTION A	MSTALLATION OF SEED AND STARTER FERTULIZER AND STRAW MAT MATERIA:	100-26.000 8	CUARE YARDS	500	\$ 3,00	1500.00	
PECIAL-OPTION B	INSTALLATION OF HYDRO SEED	120-25.000		500			
ompany Nan	16	Grad	e A c	Fladina	LLC		
ddraes		1005		iper	Lane	Datien	
ubmitted By-	Print Name	Keui		il+icT	Dave	CALICIT	
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# REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS MAY 1, 2017 thru APRil 30, 2018

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City Clerk's Office

City of Darien

NOV 2 2 2016

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# AGENDA MEMO City Council April 3, 2017

#### **ISSUE STATEMENT**

Approval of a **resolution** authorizing a Private Property Development Storm Water Management Assistance Project for Project A 8664 Pearson Drive (between 8664 to 8640 Pearson Drive) and Project B 8623 Pearson Drive (8623, 8629, and 8617 Pearson Drive) with J&R Landscaping and Tree Services in an amount not to exceed \$35,035.00

#### **RESOLUTION**

#### **BACKGROUND**

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City's Private Property-Development Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding and drainage issues.

The proposed projects are considered a Level 1 Program and the scope of work includes the following:

- Installation of 8 and 12-inch piping
- Drainage structures
- Landscape Restoration

The projects would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement. Costs for **Project A** are estimated to be at approximately \$15,500 and the cost share would be as follows:

City of Darien-\$ 9,750.00 1 Participants- \$ 5,750.00

PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$ 2,500 COST TO PARTICIPANTS MULTI FAMILY	BALANCE BETWEEN PROJECT COST OVER \$2,500.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$2,500	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
\$ 15,500.00	1	\$ 2,500.00	\$ 13,000.00	\$ 9,750.00	\$ 3,250.00	\$ 3,250.00	\$ 5,750.00

Costs for **Project B** are estimated to be at approximately \$19,535 and the cost share would be as follows:

City of Darien-\$ 12,776.25 1 Participant- \$ 6,758.75

PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$ 2,500 COST TO PARTICIPANTS MULTI FAMILY	BALANCE BETWEEN PROJECT COST OVER \$2,500.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$2,500	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
\$ 19,535.00	1	\$ 2,500.00	\$ 17,035.00	\$ 12,776.25	\$ 4,258.75	\$ 4,258.75	\$ 6,758.75

The City of Darien would be responsible for administering the proposal, which includes material, outsourced labor, and restoration for the proposed project.

Private Property-Development Storm Water Management Assistance Project – Pearson Drive April 3, 2017 Page 2

The proposed expenditure would be expended from the following line account:

ACCOUNT	ACCOUNT	FY 17/18	PROPOSED	RESIDENT	ACCOUNT
NUMBER	DESCRIPTION	BUDGET	EXPENDITURE	REIMBURSEMENT	BALANCE
01-30-4374	DRAINAGE ASSISTANT PROJECTS	\$ 72,300	\$35,035	\$12,508.75	\$37,826

#### \* PROJECT 2/3 – Summary attached and labeled as <u>Attachment A</u>

#### **STAFF RECOMMENDATION**

A resolution authorizing a Private Property Development Storm Water Management Assistance Project for Pearson Drive with J&R Landscaping and Tree Services in an amount not to exceed \$35,035.

Projects for the Private Property-Development Storm Water Management Assistance Program are not reviewed by the Committee and brought forth to the City Council for consideration. *Subject to Budget 2017-18 Approval.* 

#### **ALTERNATE CONSIDERATION**

As directed by the City Council.

#### **DECISION MODE**

This item will be on the April 3, 2017 City Council-New Business-agenda for formal consideration.



#### 2017/2018 REAR YARD PROJECTS - PROPOSED

										ESTIMATED BUDGET BALANCE	
Project	Project Name	Address/Street	ESTIMATE Project Cost	FINAL Project Cost	PROJECT DIFFERENCE	ESTIMATE City Contribution	FINAL City Contribution	ESTIMATE Resident Reimbursement	FINAL Resident Reimbursement	\$72,300.00	BUDGET DIFFERENCE · CITY
1	FYE1877TH	1505 77th Street	\$16,900.00		\$16,900.00	\$11,947.41		\$4,982.46		\$60,352.59	
2	FYE18PEAR	8664-8640 Pearson	\$15,500.00		\$15,500.00	\$9,750.00		\$5,750.00		\$50,602.59	
3	FYE18PEA2	8623 Pearson	\$19,535.00		\$19,535.00	\$12,776.25		\$6,758.75		\$37,826.34	
4											
5											
6											
7											
8											
		TOTAL		\$0.00		\$34,473.66	\$0.00	\$17,491.21	\$0.00		\$0.00



RESOLUTION NO.\_\_\_\_\_

# A RESOLUTION AUTHORIZING A PRIVATE PROPERTY-DEVELOPMENT STORM WATER MANAGEMENT ASSISTANCE PROJECT FOR PROJECT A – 8664 PEARSON DRIVE AND PROJECT B – 8623 PEARSON DRIVE WITH J&R LANDSCAPING AND TREE SERVICES IN AN AMOUNT NOT TO EXCEED \$35,035.00

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** as follows:

<u>SECTION 1:</u> The City Council of the City of Darien hereby authorizes a Private Property-Development Storm Water Management Assistance Project for Project A – 8664 Pearson Drive and Project B – 8623 Pearson Drive with J&R Landscaping and Tree Services in an amount not to exceed \$35,035.00, "<u>Exhibit A</u>".

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017.

AYES:		
NAYS:		
ABSENT:		

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Exhibit A





In the County of DuPage and the State of Illinois Incorporated 1969

November 7, 2016

Dear Resident:

Below, please complete the form requesting your interest for the proposed Rear Yard Drainage Projects: Project 1 – 8664 Pearson Drive and Project 2 – 8623 Pearson Drive

NAME: Water Tower Court HOA GO CMS Company - Mike Dohert. ADDRESS: PO BOX 387 Downers Grove IL 60515 -TELEPHONE NO: (H) 708-670-6841 (W) 630-834-3370

Please mark one below:

YES, I am interested in particip: ting in the proposed Rear Yard Drainage Projects: Project 1 - 8664 Pearson Drive (HOA share of \$5,875) and Project 2 - 8623 Pearson Drive (HOA share of \$6,875)

NO, I am not interested in part-cipating in the proposed ear Yard Drainage Projects: Project 1 - 8664 Pearson Drive (HOA share of \$5,875) and Project 2 - 8623 Pearson Drive (HOA share of \$6,875)

	m. Vol.
SIGNATURE	- Manana
DATE:	11/15/16

Please return the form with the enclosed envelope by November 15, 2016

#### REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS MAY 1, 2017 thru APRIL 30, 2018

					Gr	rade A Gradi	ing, LLC	Grade A	Grading, LLC	WA Mai	nagement	ment J&R Landscaping & Tree Services J&		J&R Landscaping	& Tree Services	Grounds	Keeper	Scorpio Co	onstruction	
							QUOTE	RENE	GOTIATED				ORIGINAL	QUOTE	RENEGO	TIATED				T
ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER		-	OTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE				TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
EXAMPLE	WIDGET	100-5,000	LINEAL FT	700	\$ 1.	.00 \$	700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$	700.00	\$ 1.00	<u>\$ 700.00</u>	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	\$ 10	10.00 \$	10,000.00	\$ 10.00	\$ 10,000.00	\$ 20.25	\$	20,250.00	10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 23.50	\$ 23,500.00	\$ 15.00	\$ 15,000.00
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	\$ 1.	14.00 \$	14,000.00	\$ 14.00	\$ 14,000.00	\$ 21.00	\$	21,000.00	5 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 32.00	\$ 32,000.00	\$ 17.00	\$ 17,000.00
3	INSTALLATION OF 8-INCH HDPE PIPE	50-1500	LINEAL FT	1,000	\$ 1:	15.00 \$	15,000.00	\$ 15.00	\$ 15,000.00	\$ 22.00	\$	22,000.00	5 15.00	\$ 15,000.00	<b>\$</b> 15.00	\$ 15,000.00	\$ 39.00	\$ 39,000.00	\$ 20.00	\$ 20,000.00
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	\$ 1	18.00	18,000.00	\$ 16.00	\$ 16,000.00	\$ 24.00	\$	24,000.00	5 16.00	\$ 16,000.00	\$ 16.00	\$ 16,000.00	\$ 49.00	\$ 49,000.00	\$ 23.00	\$ 23,000.00
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	\$ 2	20.00 \$	20,000.00	\$ 17.00	\$ 17,000.00	\$ 25.00	\$	25,000.00	5 17.00	\$ 17,000.00	\$ 17.00	\$ 17,000.00	\$ 53.00	\$ 53,000.00	\$ 26.00	\$ 26,000.00
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	\$ 1	15.00 \$	1,500.00	\$ 15.00	\$ 1,500.00	\$ 50.00	\$	5,000.00	5 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 75.00	\$ 7,500.00	\$ 95.00	\$ 9,500.00
7	GRADING -REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	\$	9.00	22,500.00	\$ 9.00	\$ 22,500.00	\$ 25.00	\$	62,500.00	5 10.00	\$ 25,000.00	\$ 9.00	\$ 22,500.00	\$ 24.75	\$ 61,875.00	\$ 15.00	\$ 37,500.00
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	500	\$ 20	20.00 \$	10,000.00	\$ 20.00	\$ 10,000.00	\$ 15.00	\$	7,500.00	20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 68.00	\$ 34,000.00	\$ 25.00	\$ 12,500.00
9	INSTALLATION OF SOD AND STARTER FERTILIZER COSTS INCLUDE SOD AND FERTILIZER	100-25,000	SQUARE YARDS	2500	\$	6.00 \$	15,000.00	\$ 5.00	\$ 12,500.00	\$ 6.90	\$	17,250.00	5.00	\$ 12,500.00	\$ 5.00	\$ 12,500.00	\$ 9.75	\$ 24,375.00	\$ 7.00	\$ 17,500.00
10	INSTALLATION OF A STORM INLET 24-INCH DIAMATER BY 24 DEEP MAXIMUM	110	EACH	5	\$ 10	0.00 \$	500.00	\$ 100.00	\$ 500.00	\$ 500.00	\$	2,500.00	200.00	\$ 1,000.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2,500.00
	TOTAL COST ITEMS 1-8 NOTE:ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR					s	111.000.00		\$ 119.000.00		s	187,250.00		\$ 108,500,00		\$ 119.000.00		\$ 299.875.00		\$ 160,500.00
UNIT COSTS FOR	TEMS ARE OPTIONAL AND THE CITY IS SEEKING THE BELOW. AWARD FOR THE BELOW IS BASED RESPONSIVE QUOTE FOR EACH OPTION										Ť							•		
SPECIAL-OPTION	INSTALLATION OF SEED AND STARTER A FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$	3.00 \$	1,500.00	\$ 3.00	\$ <u>4,500.00</u>	\$ 0.90	\$	450.00	3.00	\$ <u>1,500.00</u>	\$ 3.00	\$ 4,500.00	\$ 5.90	\$ 2,950.00	\$ 4.00	\$ 2,000.00
SPECIAL-OPTION	B INSTALLATION OF HYDRO SEED	100-25.000	SQUARE YARDS	500	N/A			N/A				s	5.00	\$ 2,500,00	\$ 5.00	s -	\$ 11.00	\$ 5,500,00	\$ 10.00	\$ 5,000.00

# REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS MAY 1, 2017 thru APRIL 30, 2018

ITEM	DESCRIPTION					[				
EXAMPLE	WIDGET		UNIT	MULTIPLIER		TOTAL COST				
		100-5,000	LINEAL FT	700	\$ 1.00	\$ 700.0				
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	\$ 10	\$10,000				
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000		1,000	# 14	\$14,000				
33	INSTALLATION OF 8-INCH HDPE PIPE	50-1500	LINEAL FT	1,000	ti 15	\$ 15,000				
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1.000	he .	\$16,000				
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	01-1-	\$17,000				
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH		£1 .	\$ 1,500				
7	GRADING -REMOVAL OF SOILS 0-12 INCHES	50-10,000	SQUARE YARDS	2,500	\$10	125,000				
	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS		\$20	\$10,000				
	FERTILIZER COSTS INCLUDE SOD AND	100-25,000	SQUARE YARDS	2500	85	\$12,500				
10	INSTALLATION OF A STORM INLET 24-INCH DIAMATER BY 24 DEEP MAXIMUM	1-10	EACH		\$200	H1,000				
	TOTAL COST ITEMS 1-8 NOTE:ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR					108,500.0				
IL COSIS FOR TH	MS ARE OPTIONAL AND THE CITY IS SEEKING E BELOW. AWARD FOR THE BELOW IS BASED SPONSIVE QUOTE FOR EACH OPTION			N/A	N/A M					
ECIAL-OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000 5	QUARE YARDS	500	\$3 I	\$1,500				
ECIAL-OPTION B	INSTALLATION OF HYDRO SEED	100-25,000 s	QUARE YARDS	500	\$5 9	\$2,500				
ompany Nam	0	JAR 1	andscupi	in I T.						
Idress		2413 Spring St wit 4704 Woodridge IL 600								
bmitted By-	Print Name	Roberto Mejin								
te		11/20/16								
fice Telepho	ne Number	(630) 464-0736								
bile Telepho	ne Number	(630) 406-3501								
x Number		630/297-6460								
nail Address		Mejiab81@gmail.com								
thorized Sig	nature	R								
				7						

\*renegotiated/lak

# AGENDA MEMO City Council April 3, 2017

# **ISSUE STATEMENT**

Approval of a resolution authorizing a Private Property Development Storm Water Management Assistance Project for 911, 913, 917 and 921 Cherokee Drive with Grade A Grading LLC in an amount not to exceed \$15,819.00.

# **RESOLUTION**

# BACKGROUND

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City's Private Property-Development Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding and drainage issues.

The proposed project is considered a Level 1 Program and the scope of work includes the following:

- Installation of 6 and 12-inch piping
- Drainage structures
- Landscape Restoration

The project would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement. Costs for the project are estimated to be at approximately \$15,819.00 and the cost share would be as follows:

*Balance from ComEd Reimbursement -	\$ 1,552.00
4 Participants-	\$ 3,152.68
City of Darien-	\$11,114.10

PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	(	RST \$ 1,000 COST TO RTICIPANTS FAMILY	PR OV	BALANCE BETWEEN OJECT COST /ER \$1,000.00 PER ARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$1,000	OF	EMAINDER F COST TO RTICIPANT	TOTAL COS TO EACH PARTICIPAN WITHOUT DEDUCTIBL		TOTAL COST TO EACH PARTICIPAN WITH DEDUCTIBLE	
\$15,818.78	4	\$	1,000.00	\$	14,818.78	\$ 11,114.10	\$	3,704.68	\$	926.17	\$	1,176.17
\$15,818.78	3	\$	1,000.00	\$	14,818.78	\$ 11,113.33	\$	3,705.45	\$	1,235.15	\$	1,568.48
\$15,818.78	2	\$	1,000.00	\$	14,818.78	\$ 11,114.08	\$	3,704.70	\$	1,852.35	\$	2,352.35
\$15,818.78	1	\$	1,000.00	\$	14,818.78	\$ 11,114.08	\$	3,704.70	\$	3,704.70	\$	4,704.70

\*The Com Ed contribution is a balance from the funds on file that was received from Com Ed due to fence damages that occurred during tree trimming and line maintenance adjacent to the subject homes.

The City of Darien would be responsible for administering the proposal, which includes material, outsourced labor, and restoration for the proposed project.

The proposed expenditure would be expended from the following line account:

ACCOUNT	ACCOUNT	FY 17/18	PROPOSED	RESIDENT	ACCOUNT
NUMBER	DESCRIPTION	BUDGET	EXPENDITURE	REIMBURSEMENT	BALANCE
01-30-4374	DRAINAGE ASSISTANT PROJECTS	\$ 72,300	\$15,819.00	\$4,704.68	\$26,712.34

## \*PROJECT 4

## **STAFF RECOMMENDATION**

A resolution authorizing a Private Property Development Storm Water Management Assistance Project for 911, 913, 917 and 921 Cherokee Drive with Grade A Grading LLC in an amount not to exceed \$15,819.00.

Projects for the Private Property-Development Storm Water Management Assistance Program are not reviewed by the Committee and brought forth to the City Council for consideration.

## **ALTERNATE CONSIDERATION**

As directed by the City Council.

## **DECISION MODE**

This item will be on the April 3, 2017 City Council-New Business-agenda for formal consideration.

RESOLUTION NO.\_\_\_\_\_

# A RESOLUTION AUTHORIZING A PRIVATE PROPERTY-DEVELOPMENT STORM WATER MANAGEMENT ASSISTANCE PROJECT FOR 911, 913, 917 AND 921 CHEROKEE DRIVE WITH GRADE A GRADING LLC IN AN AMOUNT NOT TO EXCEED \$15, 819.00

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE

#### COUNTY, ILLINOIS, as follows:

**SECTION 1:** The City Council of the City of Darien hereby authorizes a Private Property-Development Storm Water Management Assistance Project for 911, 913, 917 and 921 Cherokee Drive with Grade A Grading LLC in an amount not to exceed \$15,819.00, a copy of which is attached hereto as "Exhibit A".

**SECTION 2:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

ABSENT:

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 3<sup>rd</sup> day of April, 2017

ATTEST:

# KATHLEEN MOESLE WEAVER, MAYOR

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Exhibit A



March 17, 2017

Mr. Christopher Wosachlo 911 Cherokee Drive Darien, IL 60561

RE: Final 911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

Dear Mr. Wosachlo:

This letter is an update to the recent e-mail correspondence dated March 3, 2017 regarding the ongoing drainage concerns within the rear yard easement of the abovementioned properties. City staff had recommended a joint project for the rear yard easement area and restoration of the affected areas for the following properties:

911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

The City has received the 2017 bid for the materials and services and the project cost estimate has been revised to an amount of \$15,819. The revised cost breakdown for each of the four property owners is an amount not to exceed \$788.00 and includes the Com Ed remainder reimbursement of \$1,552:

The City will contribute up to a maximum of \$11,114. All four participants have agreed to participate. The proposed project is scheduled to begin May 1, 2017. The start date is subject to City Council approval on April 3, 2017. Please note, additional grading work may be required outside of the easement, and is not included within this proposal. Grade A Grading LLC is the awarded vendor for the project and may be reached at 630-546-0459 for any additional private property work. The City of Darien would be responsible for administering the proposal, which includes labor, material and restoration for the proposed project. The scope of the project includes the following:

- 1. Removal of existing fences at 911, 913, and 921 Cherokee Drive
- 2. Selective tree removal
- 3. Rough Grading
- 4. Installation of a 6-inch socked corrugated perforated pipe. The pipe will be installed within the easement and the route will be marked with white paint.
- 5. The inlet boxes will be marked at strategic locations. Please note the inlet boxes may be moved or additional inlets may be requested.
- 6. All existing private under drains within 10-feet of the proposed main line will be tied into the inlets.
- 7. All restoration will be replaced with topsoil, fertilizer and straw matting. Sod will be placed in limited locations.

City of Darien 1702 Plainfield Road Darien, IL 60561

Drainage Concerns March 17, 2017 Page 2

- 8. The City/vendor will repair any irrigation supply lines that may be severed during the excavation at the project's expense.
- 9. Coordination of fence install with Cedar Mill Fence Company at 911 and 913 Cherokee Drive. Home Depot is donating a fence to 921 Cherokee Lane and installation efforts are to be coordinated by the property owner.

The placement of pipe and inlets may require field adjustments from the designated route (white paint) due to underground utilities. Participants that would like to bury or replace their existing sump pump lines and connect them to the proposed inlets should contact Grade A Landscaping at (630) 546-0459. You may also contact any other landscaper for this additional work if they are capable of installing under drains. This additional work would be at the owner's expense.

Upon completion of the project, all parties will be invoiced. Should you have any further questions regarding this matter, please feel free to contact me at (630) 353-8106 or via e-mail at dgombac@darienil.gov.

Sincerely,

CITY OF DARIEN Daniel Gombac

Director of Municipal Services

cc: Kathleen Weaver, Mayor Tom Belczak, Alderman Ward 7 Bryon Vana, City Administrator Kristopher Throm, Superintendent of Municipal Services 909 Cherokee Drive

ATT

Exhibit A

T UNLER ATE



March 17, 2017

Ms. Heather Fulscher 913 Cherokee Drive Darien, IL 60561

RE: Final 911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

Dear Ms. Fulscher:

This letter is an update to the recent e-mail correspondence dated March 3, 2017 regarding the ongoing drainage concerns within the rear yard easement of the abovementioned properties. City staff had recommended a joint project for the rear yard easement area and restoration of the affected areas for the following properties:

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City of Darien 1702 Plainfield Road Darien, IL 60561

Drainage Concerns March 17, 2017 Page 2

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Sincerely, CITY OF DARK

Daniel Gombac

Director of Municipal Services

 cc: Kathleen Weaver, Mayor Tom Belczak, Alderman Ward 7 Bryon Vana, City Administrator Kristopher Throm, Superintendent of Municipal Services 909 Cherokee Drive

ATT



March 17, 2017

Ms. Carmie White 917 Cherokee Drive Darien, IL 60561

RE: Final 911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

Dear Ms. Carmie:

This letter is an update to the recent e-mail correspondence dated March 3, 2017 regarding the ongoing drainage concerns within the rear yard easement of the abovementioned properties. City staff had recommended a joint project for the rear yard easement area and restoration of the affected areas for the following properties:

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City of Darien 1702 Plainfield Road Darien, IL 60561

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Drainage Concerns March 17, 2017 Page 2

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Sincerely,

**CITY OF DAR** Daniel Gombac

Director of Municipal Services

 cc: Kathleen Weaver, Mayor Tom Belczak, Alderman Ward 7 Bryon Vana, City Administrator Kristopher Throm, Superintendent of Municipal Services 909 Cherokee Drive

ATT



March 17, 2017

Mr. Charles Salistrom 921 Cherokee Drive Darien, IL 60561

RE: Final 911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

Dear Mr. Sallstrom:

This letter is an update to the recent e-mail correspondence dated March 3, 2017 regarding the ongoing drainage concerns within the rear yard easement of the abovementioned properties. City staff had recommended a joint project for the rear yard easement area and restoration of the affected areas for the following properties:

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City of Darien 1702 Plainfield Road Darien, IL 60561

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Sincerely, CITY OF DARKEN

Damel Gombac

Director of Municipal Services

 cc: Kathleen Weaver, Mayor Tom Belczak, Alderman Ward 7 Bryon Vana, City Administrator Kristopher Throm, Superintendent of Municipal Services 909 Cherokee Drive

ATT

#### REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS MAY 1, 2017 thru APRIL 30, 2018

					Grade	A Grading, LLC	Grade A	Grading, LLC	WA Ma	nagement		J&R Landscaping & Tree Services	J&R Landscapir	g & Tree Services	GroundsKe	eper	Scorpio Co	onstruction
t		1	T		ORI		RENEO	GOTIATED				ORIGINAL QUOTE RENEGOTIATED					<b>.</b>	
ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	т	UNIT PRICE TOTAL COST	UNIT PRICE	TOTAL COST		TOTAL COST	UNIT PRICE	TOTAL COST
EXAMPLE	WIDGET	100-5,000	LINEAL FT	700	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.0	00 \$	<mark>\$ 1.00 \$ 700.00</mark>	\$ 1.00	\$ 700.00	\$ 1.00 \$	700.00	\$ 1.00	\$ 700.00
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	\$ 10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 20.25	\$ 20,250.	.00 \$	<u>\$ 10.00</u> <b>\$ 10,000.0</b>	<b>0</b> \$ 10.00	\$ 10,000.00	\$ 23.50 <b>\$</b>	23,500.00	\$ 15.00	\$ 15,000.00
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	\$ 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 21.00	\$ 21,000.	.00 💲	<u>\$ 14.00</u> <b>\$ 14,000.0</b>	<b>0</b> \$ 14.00	\$ 14,000.00	\$ 32.00 \$	32,000.00	\$ 17.00	\$ 17,000.00
3	INSTALLATION OF 8-INCH HDPE PIPE	50-1500	LINEAL FT	1,000	\$ 15.00	\$ 15,000.00	\$ 15.00	\$ 15,000.00	\$ 22.00	\$ 22,000.	.00 \$	5 15.00 <b>\$ 15,000.0</b>	<b>0 \$</b> 15.00	\$ 15,000.00	\$ 39.00 <b>\$</b>	39,000.00	\$ 20.00	\$ 20,000.00
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	\$ 18.00	\$ 18,000.00	\$ 16.00	\$ 16,000.00	\$ 24.00	\$ 24,000.	.00 💲	\$ 16.00 <b>\$ 16,000.0</b>	<b>0</b> \$ 16.00	\$ 16,000.00	\$ 49.00	49,000.00	\$ 23.00	\$ 23,000.00
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	\$ 20.00	\$ 20,000.00	\$ 17.00	\$ 17,000.00	\$ 25.00	\$ 25,000.	.00 💲	<u>\$ 17.00</u> <b>\$ 17,000.0</b>	<b>0</b> \$ 17.00	\$ 17,000.00	\$ 53.00 <b>\$</b>	53,000.00	\$ 26.00	\$ 26,000.00
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 50.00	\$ 5,000.	.00 \$	<u>\$ 15.00 <b>\$ 1,500.0</b></u>	<b>0</b> \$ 15.00	\$ 1,500.00	\$ 75.00 <b>\$</b>	7,500.00	\$ 95.00	\$ 9,500.00
7	GRADING -REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	\$ 9.00	\$ 22,500.00	\$ 9.00	\$ 22,500.00	\$ 25.00	\$ 62,500.	.00 💲	\$ 10.00 <b>\$ 25,000.0</b>	\$ 9.00	\$ 22,500.00	\$ 24.75 <b>\$</b>	61,875.00	\$ 15.00	\$ 37,500.00
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	500	\$ 20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 15.00	\$ 7,500.	.00 \$	\$ 20.00 <b>\$ 10,000.0</b>	<b>0</b> \$ 20.00	\$ 10,000.00	\$ 68.00 <b>\$</b>	34,000.00	\$ 25.00	\$ 12,500.00
9	FRETILIZER COSTS INCLUDE SOD AND FERTILIZER	100-25,000	SQUARE YARDS	2500	\$ 6.00	\$ 15,000.00	\$ 5.00	\$ 12,500.00	\$ 6.90	\$ 17,250.	.00 \$	\$	0 \$ 5.00	\$ 12,500.00	\$ 9.75 \$	24,375.00	\$ 7.00	\$ 17,500.00
10	INSTALLATION OF A STORM INLET 24-INCH DIAMATER BY 24 DEEP MAXIMUM	110	EACH	5	\$ 100.00	\$ 500.00	\$ 100.00 <sup>!</sup>	\$ 500.00	\$ 500.00	\$ 2,500.	.00 \$	\$ 200.00 \$ 1,000.0	\$ 100.00	\$ 500.00	\$ 500.00 \$	2,500.00	\$ 500.00	\$ 2,500.00
	TOTAL COST ITEMS 1-8 NOTE:ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR					\$ 111,000.00		\$ 119,000.00		\$ 187,250.	.00	\$ 108,500.0	)	\$ 119,000.00	s	299,875.00		\$ 160,500.00
UNIT COSTS FOR TH	EMS ARE OPTIONAL AND THE CITY IS SEEKING HE BELOW. AWARD FOR THE BELOW IS BASED SPONSIVE QUOTE FOR EACH OPTION																	
SPECIAL-OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$ 3.00	\$ 1,500.00	\$ 3.00	\$ 4,500.00	\$ 0.90	\$ 450.	.00 \$	<u> </u>	0 \$ 3.00	\$ 4,500.00	\$ 5.90 \$	2,950.00	\$ 4.00	\$ 2,000.00
SPECIAL-OPTION B	INSTALLATION OF HYDRO SEED	100-25.000	SQUARE YARDS	500	N/A		N/A				s	\$	) <b>\$</b> 5.00	s -	\$ 11.00 <b>\$</b>	5,500.00	\$ 10.00	\$ 5,000.00

ITEM		QUANTITY	T				ļ
EXAMPLE	DESCRIPTION	RANGE	LIPHET	HULTIPLER	UNIT PRICE	TOTAL COST	
BARANCE S.A.	[WIDGET	198-5,000	LINEAL FT	700	8 1.00	\$ 700.00	
1	INSTALLATION OF 4-INCH HOPE PIPE	100-2000	LINEAL FT	1,000	10.00		0
2	INSTALLATION OF B-INCH HOPE PIPE	100-9000	LINEAL FT	1.000	1400	\$14,0000	
	DISTALLATION OF BINCH HOPE PIPE	69-1500	UNEAL FT	1.000	15.00	115,000,00	
4	INSTALLATION OF 10-INCH HOPE PIPE	5C-203C	LINEAL FT		18.00	\$18,000.00	* *renegotiated/lak
<u> </u>	INSTALLATION OF 12-INCH HOPE PUPE	20-2000	UMEAL FT	1 900	2000	20.000.00	*
<u> </u>	INSTALLATION OF 12 X 12 INLET BOXES-	20-200	EACH	100	15:00	\$1500.00	
<u> </u>	GRADING REMOVAL OF SOILS 9-12 INCHES WITH 4 1 SILVE SLOPES	50-10,000	SQUARE YARDS	2,500	0,00	22.500.00	
	INSTALLATION OF TOPSOL	25-1,200	CUBIC YARDS	600	2000	\$10,00000	
9	FERTELZER COSTS INCLUDE SOD AND	100-25,000	SOUARE YARDS	2500	600	15,00000	
10	INSTALLATION OF A STORM INLET 24-INCH DAMATER PY 24 DEEP MAXABIM	1-10	EACH	5	100.00	'500.°°	
	TOTAL COST ITEMS 1.4 NOTE:ITEMS 1.5 WILL BE UTRIZED YO IDETERMINE THE AWARDED VENDOR						
47 GUSIBPUR D	THE ARE OPTIONAL AND THE CITY IS SEERING IE BELOW, AWARD FOR THE BELOW IS EASED SPONSIVE QUOTE FOR EACH OPTION			<u>N</u> A	HKA		
PECIAL-OPTION A	MSTALLATION OF SEED AND STARTER FERTULIZER AND STRAW MAT MATERIA:	100-26.000 6	CUARE YARDS	500	\$ 3,00	1500.00	
PECIAL-OPTION B	INSTALLATION OF HYDRO SEED	120-25.000		500			
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# REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS MAY 1, 2017 thru APRil 30, 2018

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City Clerk's Office

City of Darien

NOV 2 2 2016

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# **CITY OF DARIEN**

# RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

#### I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois Open Meetings Act that a public comment section be provided at each meeting subject to the Open Meetings Act.

## II. DEFINITION OF "PUBLIC BODY" or "BODY."

For purposes of these Rules, the term "Public Body" or "Body" shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

## III. RULES GOVERNING PUBLIC COMMENT.

A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:

1. For the City Council, as set forth on the attached **Agenda template**.

2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.

B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.

C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.

D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

E. Public comment time shall be limited to three (3) minutes per person.

F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.

G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

# IV. PUBLIC HEARING REQUIREMENTS.

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

# Approved by a Motion on November 17, 2014