
PUBLIC HEARING — 7:00 P.M. — [2017-2018 BUDGET](#)

PRE-COUNCIL WORK SESSION — 7:00 P.M.

Agenda of the Regular Meeting
of the City Council of the
CITY OF DARIEN

April 3, 2017

7:30 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Declaration of Quorum
5. Questions, Comments and Announcements — **General (This is an opportunity for the public to [make comments or ask questions on any issue](#) – 3 Minute Limit Per Person, Additional Public Comment Period - Agenda Item 18)**
6. Approval of Minutes — [March 20, 2017](#)
7. Receiving of Communications
8. Mayor's Report
 - A. Consideration of a Motion to Approve the Appointment of [Jeffrey May](#) to the Police Pension Board
9. City Clerk's Report
10. City Administrator's Report
11. Department Head Information/Questions
 - A. Police Department
 - B. Municipal Services
12. Treasurer's Report
 - A. Warrant Number — [16-17-23](#)
13. Standing Committee Reports

14. Questions and Comments — **Agenda Related (This is an opportunity for the public to [make comments or ask questions on any item on the Council's Agenda](#) – 3 Minute Limit Per Person)**
15. Old Business
16. Consent Agenda
 - A. Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for the [Darien Rotary Club](#)
 - B. Consideration of a Motion to Grant a Waiver of the Raffle License Bond Requirement for [Our Lady of Peace](#)
 - C. Consideration of a Motion to Approve a Resolution Authorizing the Mayor to Execute a Contract for the [2017 Roadside Ditch Maintenance](#) – Regrading Program between the City of Darien and Scorpio Construction Corp. for the Layout and Replacement of Storm Sewer Pipes and Structures and Grading in an Amount not to Exceed \$384,880.00
 - D. Consideration of a Motion to Approve a Resolution Approving a Contract for the [2017 Concrete](#) Sidewalk, Apron and Curb and Gutter Removal and Replacement Program with Schroeder and Schroeder, Inc. in an Amount not to Exceed \$550,895.00 and to Waive the Residential \$75.00 Permit Fee Application for Concrete Work
 - E. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Execute a Contract for the [2017 Emerald Ash Borer Treatment Plan](#) with Tru Green LP in an Amount not to Exceed \$125,000 and a Contingency in the Amount of \$2,500 for EAB Treatment Related Items
 - F. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Enter into a Contract Extension with Rag's Electric Company for the Annual [2017/18 Street Light Maintenance](#). The Proposed Contract Extension Would be the Final Extension, Year 3 of a Three (3) Year Contract
 - G. Consideration of a Motion to Approve a Resolution Accepting the Unit Price Proposal for [Analytical Soil Testing Fees](#) from Testing Services Corporation at the Proposed Unit Prices for Certain Waste for a Period of May 1, 2017 through April 30, 2018
 - H. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Execute an [Intergovernmental Agreement between the City of Darien and the County of DuPage for Mowing](#) Along County Road and Right of Ways
 - I. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Enter into a Contract Extension for the [2017 Street Sweeping Services](#) between the City of Darien and Illinois Central Sweeping in an Amount not to Exceed \$42,650.00
 - J. Consideration of a Motion to Approve a Resolution Authorizing the Mayor to Execute a Contract Extension for the [2017 Landscape Fertilization Program](#) between the City of Darien and Tru Green, LP for Five (5) Various Fertilizer Applications in an Amount not to Exceed \$20,290.00
 - K. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Accept a Proposal from Currie Motors Fleet for the [Purchase](#)

- [of Two \(2\) New 2017 Ford Escape S](#), in the Amount of \$45,296.00 (\$22,648.00 each)
- L. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Accept a Proposal from Bob Ridings Inc Fleet Sales Program for the [Purchase of One New 2017, Ford F350 4x4](#), Cab and Chassis in an Amount not to Exceed \$40,150.00
 - M. Consideration of a Motion to Approve a Resolution Authorizing the Mayor to Execute a Contract for the [2017 Street Maintenance](#) Project Between the City of Darien and Schroeder Asphalt, Inc. The Following Schedule of Pricing: Base Bid - \$1,376,033.75; Alternate 5 – Patching - \$63,000.00; for a Total of \$1,439,033.75
 - N. Consideration of a Motion to Approve a Resolution Authorizing the Mayor and City Clerk to Accept a Proposal from Henderson Products for the [Purchase of a Service Body Equipment Package, Lighting Accessories, and Hydraulic Controls](#) for the 2017 Ford F350 4x4, Cab and Chassis, Unit 107 in the Amount of \$42,537.00
 - O. Consideration of a Motion to Approve [an Ordinance Amending Title, Chapter 3, Section 3-3-7-1 \(B\) “Class A License”](#), of the Darien City Code
 - P. Consideration of a Motion to Approve a Resolution Approving a Specific Land [Use at the Darien Pointe Development](#)
 - Q. Consideration of a Motion to Approve [an Ordinance Granting a Minor Amendment to an Approved Planned Unit Development](#) (Darien Towne Centre PUD, 2189 75th Street, Illinois, AMVETS Collection Center at Walmart)
 - R. Consideration of a Motion to Approve [an Ordinance Amending Section 3-3-7-4 Class D License](#) of the Darien City Code
17. New Business
- A. Consideration of a Motion to Approve [an Ordinance Approving the 2017-2018 Budget](#)
 - B. Consideration of a Motion to Approve a Resolution Authorizing a Private Property-Development Storm Water Management Assistance Project for [1501-1505-1509 77th Street](#) with Grade A Grading LLC in an Amount not to Exceed \$16,930.00
 - C. Consideration of a Motion to Approve a Resolution Authorizing a Private Property-Development Storm Water Management Assistance Project [for Project A – 8664 Pearson Drive and Project B – 8623 Pearson Drive](#) with J&R Landscaping and Tree Services in an Amount not to Exceed \$35,035.00
 - D. Consideration of a Motion to Approve a Resolution Authorizing a Private Property-Development Storm Water Management Assistance Project for [911, 913, 917 and 921 Cherokee Drive](#) with Grade A Grading LLC in an Amount not to Exceed \$15,819.00
18. Questions, Comments and Announcements — **General (This is an opportunity for the [public to make comments or ask questions on any issue](#) – 3 Minute Limit Per Person)**
19. Adjournment



LEGAL NOTICE NOTICE OF PUBLIC HEARING

Notice is hereby given that the City of Darien has developed a preliminary budget for the fiscal year beginning May 1, 2017 and ending April 30, 2018, which is currently under review by the Mayor and the City Council. Illinois Compiled Statutes (65 ILCS 5/8-2-9.9) provides that prior to final approval of the budget, the City holds a public hearing for the purpose of receiving public comment on the proposed budget.

The public hearing on the budget will be held before the Corporate Authorities of the City of Darien on Monday, April 3, 2017 commencing at 7:00 P.M. in the Council Chambers of the Darien City Hall, 1702 Plainfield Road, Darien, IL 60561. The tentative budget is on file at City Hall and is available for public inspection.

**JOANNE E. RAGONA
CITY CLERK
PUBLISHED IN THE DUPAGE COUNTY CHRONICLE
March 22, 2017**

A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR WEAVER FOR THE PURPOSE OF REVIEWING ITEMS ON THE MARCH 20, 2017 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:19 P.M.

Minutes of the Regular Meeting

of the City Council of the

CITY OF DARIEN

March 20, 2017

7:30 P.M.

1. **CALL TO ORDER**

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Weaver.

2. **PLEDGE OF ALLEGIANCE**

Mayor Weaver led the Council and audience in the Pledge of Allegiance.

3. **ROLL CALL** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Thomas J. Belczak	Joseph A. Marchese
	Thomas M. Chlystek	Sylvia McIvor
	Joseph A. Kenny	Ted V. Schauer

Absent: Tina Beilke

Also in Attendance: Kathleen Moesle Weaver, Mayor
JoAnne E. Ragona, City Clerk
Michael J. Coren, City Treasurer
Bryon D. Vana, City Administrator
Gregory Thomas, Police Chief
Daniel Gombac, Director of Municipal Services

4. **DECLARATION OF A QUORUM** — There being six aldermen present, Mayor Weaver declared a quorum.

5. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Gerry Leganski, 7929 Farmingdale Drive, contacted Alderman Chylstek regarding car thefts and car break-ins on his block. He met with Chief Thomas, Alderman Chylstek, and 25-30 residents to discuss the situation; a follow-up meeting will be held. Mr. Leganski inquired about the camera registry program. Alderman Chylstek noted that residents want to be contacted by the Police Department to determine if suspicious behavior was caught on their cameras.

6. **APPROVAL OF MINUTES –**

A. February 22, 2017 Administrative/Finance Committee-of-the-Whole

It was moved by Alderman Marchese and seconded by Alderman Schauer to approve the Minutes of the Administrative/Finance Committee-of-the-Whole of February 22, 2017.

Roll Call: Ayes: Belczak, Chylstek, Marchese, McIvor, Schauer

Abstain: Kenny

Nays: None

Absent: Beilke

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

B. February 28, 2017 Administrative/Finance Committee-of-the-Whole

It was moved by Alderman McIvor and seconded by Alderman Schauer to approve the Minutes of the Administrative/Finance Committee-of-the-Whole of February 28, 2017.

Roll Call: Ayes: Belczak, Chylstek, Marchese, McIvor, Schauer

Abstain: Kenny

Nays: None

Absent: Beilke

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

C. March 6, 2017 Administrative/Finance Committee-of-the-Whole

It was moved by Alderman Kenny and seconded by Alderman McIvor to approve the minutes of the Administrative/Finance Committee-of-the-Whole of March 6, 2017.

Roll Call: Ayes: Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer

Nays: None

Absent: Beilke

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

D. March 6, 2017 City Council Meeting

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve the minutes of the City Council Meeting of March 6, 2017.

Roll Call: Ayes: Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer

Nays: None

Absent: Beilke

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

7. **RECEIVING OF COMMUNICATIONS**

Alderman Chlystek...

...stated he attended the meeting at the Leganski residence regarding stolen vehicles in his Ward; Chief Thomas was present and listened to resident concerns. A follow-up meeting has been scheduled for April 10, 2017 at 6:30 P.M. Alderman Chlystek encouraged residents to call 911 when they suspect suspicious behavior. He reminded residents to register security cameras with the Police Department.

...inquired about the steps the City would undertake should a resident be running a business out of their home; Director Gombac reviewed the process.

8. **MAYOR'S REPORT**

A. MAYORAL PROCLAMATION "EISENHOWER JUNIOR HIGH DANCE TEAM DAY" (MARCH 22, 2017)

Mayor Weaver read into the record a proclamation declaring March 22, 2017 as Eisenhower Junior High Dance Team Day in the City of Darien.

Two members of the Eisenhower Junior High Dance Team accepted the proclamation. Coach Melissa McGannon commended the team on their efforts.

B. MAYORAL PROCLAMATION "HINSDALE SOUTH DANCELINE DAY" (MARCH 23, 2017)

Mayor Weaver read into the record a proclamation declaring March 23, 2017 as Hinsdale South Danceline Day in the City of Darien.

A member of the Hinsdale South Danceline Team accepted the proclamation; Coach Courtney Gillette recognized the hard-working athletes. On behalf of the Danceline family, she thanked everyone for their continued support.

C. DARIEN CHAMBER OF COMMERCE UPDATE

Clare Bongiovanni provided the following update:

- The 30th Anniversary DarienFest follow-up meeting will be held on April 24, 2017 in the Darien Police Department at 7:00 P.M. All are welcome to attend.
- The Rotary Club of Darien is partnering with the Darien Women in Business to present "Battle of the Adirondack Chairs" at DarienFest. Local schools will be challenged to come up with their unique design to battle against local schools during DarienFest weekend September 8-10, 2017. The winner will be announced on September 10; proceeds from the chair with the highest bid will be donated back to the Art Department of the winning school.
- The 2nd Annual Brew & Chew Indoor AleFest will be held April 22, 2017 at Chuck's Southern Comforts Café.
- Darien Chamber of Commerce (DCC) Coffee Connection will be held March 28, 2017 at First Merchants Bank at 8:00 A.M.
- DCC is partnering with Indian Prairie Public Library for the Annual Teen Job Fair to be held on April 8, 2017 from 1-3:00 P.M. at Indian Prairie Public Library.
- Darien Chamber Women in Business is hosting Dos De Mayo Networking on May 2, 2017 at Mi Hacienda from 5-7:00 P.M.

- The 17th Annual Darien Dash will be held May 21, 2017 at Darien Community Park. The DCC will award (1) Darien School and (1) Darien 501c3 not-for-profit organization \$1000.00; each school and organization must have a minimum of 35 participants to qualify.

9. **CITY CLERK'S REPORT**

There was no report.

10. **CITY ADMINISTRATOR'S REPORT**

There was no report.

11. **DEPARTMENT HEAD INFORMATION/QUESTIONS**

A. POLICE DEPARTMENT MONTHLY REPORT – FEBRUARY 2017

The Police Department Report for February 2017 is available on the City website.

Alderman Chlystek inquired about the process for registering a security camera; Chief Thomas responded that registration is available online.

B. MUNICIPAL SERVICES – NO REPORT

Alderman Chlystek...

...received a resident request to add a street light on Sawyer Road near the park; Director Gombac noted that the resident must initiate the petition process.

...commented that the street light at 79th and Farmingdale Drive dims and brightens; Director Gombac will investigate.

12. **TREASURER'S REPORT**

A. DARIENFEST REIMBURSEMENT

Mayor Weaver stated that the DarienFest reimbursement schedule was discussed in the Work Session. Treasurer Coren noted a percentage of the cost will be reimbursed to the City. The schedule will be presented to City Council for approval.

B. WARRANT NUMBER 16-17-22

It was moved by Alderman McIvor and seconded by Alderman Belczak to approve payment of Warrant Number 16-17-22 in the amount of \$436,645.22 from the

enumerated funds, and \$235,117.57 from payroll funds for the periods ending 3/16/17; for a total to be approved of \$671,762.79.

Roll Call: Ayes: Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer

Nays: None

Absent: Beilke

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

C. MONTHLY REPORT – FEBRUARY 2017

Treasurer Coren reviewed year-to-date sources of revenue, expenditures, and fund balances through the month of February 2017:

General Fund: Revenue \$13,027,067; Expenditures \$9,407,036
Current Balance \$3,597,724

Water Fund: Revenue \$6,622,708; Expenditures \$5,493,518;
Current Balance \$729,190

Motor Fuel Tax Fund: Revenue \$475,348; Expenditures \$342,061; Current
Balance \$401,801

Water Depreciation Fund: Revenue \$53; Expenditures \$625,012; Current
Balance (\$224,959)

Capital Improvement Fund: Revenue \$278,220; Expenditures \$3,366,196;
Current Balance \$5,872,862

13. **STANDING COMMITTEE REPORTS**

Administrative/Finance Committee – Chairman Schauer announced the next meeting of the Administrative/Finance Committee is scheduled for April 3, 2017 at 6:00 P.M.

Municipal Services Committee – Chairman Marchese announced the next meeting of the Municipal Services Committee is scheduled for March 27, 2017 at 6:30 P.M.

Police Committee – Chairman McIvor announced the next meeting of the Police Committee is scheduled for April 17, 2017 at 6:00 P.M. in the Police Department Training Room.

14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

There were none.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

There was no Consent Agenda.

17. **NEW BUSINESS**

A. CONSIDERATION OF A MOTION TO APPROVE A RESOLUTION APPROVING AND PUBLISHING THE UPDATED CITY OF DARIEN OFFICIAL ZONING MAP

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve the motion as presented.

RESOLUTION NO. R-35-17

A RESOLUTION APPROVING AND PUBLISHING THE UPDATED CITY OF DARIEN OFFICIAL ZONING MAP

Roll Call: Ayes: Belczak, Chlystek, Kenny, Marchese, McIvor, Schauer

Nays: None

Absent: Beilke

Results: Ayes 6, Nays 0, Absent 1

MOTION DULY CARRIED

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Alderman Marchese congratulated Boy Scout Troop 101 on their successful Pancake Breakfast at Eisenhower Junior High School, which was held on March 19, 2017.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman McIvor and seconded by Alderman Schauer to adjourn the City Council meeting.

VIA VOICE VOTE – MOTION DULY CARRIED

The City Council meeting adjourned at 8:13 P.M.

Mayor

City Clerk

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 3-20-17. Minutes of 3-20-17 CCM.



CITY OF DARIEN

MEMO

TO: City Council

FROM: Mayor Kathleen Moesle Weaver

DATE: March 30, 2017

SUBJECT: APPOINTMENT TO THE POLICE PENSION BOARD

I am recommending, for your consent, the appointment of [Jeffrey May](#) to the Police Pension Board. He has expressed an interest in serving the City in this capacity.

If you have any questions, please do not hesitate to contact me.

mg



CITY OF DARIEN

APPLICATION FOR SERVICE ON CITY COMMISSION

Are you interested in serving on a City Commission? If so, please complete this application and return it to the Darien City Hall, 1702 Plainfield Road, Darien, Illinois 60561.

Date March 24, 2017

Name Jeffrey May

Address 7608 Wilton Rd (Phone) 630-852-4727

How long have you lived in Darien? 38 yrs.

Where did you live prior to coming to Darien? Chicago

If Married, Spouse's Name Janet Children (include ages) Chris (33) Melissa (29)

Education: B.A. Univ. of IL If you attended college, what was your major? Accounting

Present Employer Diocese of Joliet Phone 630-852-4727

Address 16500 Weber Rd, Crest Hill Fax _____

Nature of Occupation Finance & Development

Other Employment Experience McDonald's Corporation (24 yrs.)

Interests and Hobbies? Hiking, reading, playing golf

Of what local organizations have you been a member? (Please include offices held, if any) _____

Finance Council - Christ the Servant Parish, Treasurer - Midwest Ballet Co.

Have you served the community in any other way? volunteer at PADS

Time you would have available to serve the City As needed

In which of the following areas would you like to serve? (Please feel free to check more than one.)

- | | |
|--|--|
| <input type="checkbox"/> Environmental Committee | <input type="checkbox"/> Citizen of The Year Committee |
| <input type="checkbox"/> Planning And Zoning Commission | <input type="checkbox"/> Fire & Police Commission |
| <input checked="" type="checkbox"/> Police Pension Board | <input type="checkbox"/> Other (Please specify) _____ |

What are your qualifications for this position(s)?

- CPA

- Over 35 yrs of business experience, including 24 yrs. at a Fortune 100 company

- Managed recordkeeping for McDonald's Corporation Profit Sharing Plan

- strong analytical and problem solving skills

Why are you interested in this position(s)?

- Serve the City of Darien. Invest in the City I live in

- Utilize my business experience and skills

- Have a voice in managing a key area for the City

What can you contribute to this board(s) or commissions(s)?

- provide additional financial & business expertise to committee

- previous experience in working with investment managers

- proven experience in the area of risk management and investment returns



CITY OF DARIEN

**EXPENDITURE APPROVAL LIST
FOR CITY COUNCIL MEETING ON
April 3, 2017**

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund			\$29,385.36
Water Fund			\$6,872.99
Motor Fuel Tax Fund			\$17,899.05
Special Service Area Fund			\$5,400.00
Impact Fee Agency Fund			
Debt Service Fund			
Capital Improvement Fund			\$99,024.31
State Drug Forfeiture Fund			
Federal Equitable Sharing Fund			\$2,813.66
		Subtotal:	<u>\$161,395.37</u>
General Fund Payroll	03/30/17	\$	219,154.47
Water Fund Payroll	03/30/17	\$	18,734.46
		Subtotal:	<u>\$ 237,888.93</u>
Total to be Approved by City Council:			<u>\$ 399,284.30</u>

Approvals:

Kathleen Moesle Weaver, Mayor

JoAnne E. Ragona, City Clerk

Michael J. Coren, Treasurer

Bryon D. Vana, City Administrator

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
AIS	NOVEMBER SERVICES AND SUPPORT	AP040317	4325	Consulting/Professional	2,548.25
AIS	APRIL 2017 MONTHLY SUPPORT	AP040317	4325	Consulting/Professional	4,020.00
AIS	DOMAIN NAMES-3 YEAR SUBSCRIPTION	AP040317	4325	Consulting/Professional	585.00
CHRONICLE MEDIA LLC	PUBLIC HEARING NOTICE -BUDGET 17/18	AP040317	4221	Legal Notices	90.00
DUPAGE COUNTY PUBLIC WORKS	CITY HALL SEWER BILL	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	28.58
HR SIMPLIFIED	COBRA MONTHLY FEE - MARCH 2017	AP040317	4219	Liability Insurance	100.00
IMPACT NETWORKING, LLC	MONTHLY SERVICE FOR KONICA COPIER	AP040317	4225	Maintenance - Equipment	100.95
NICOR GAS	NICOR GAS-CITY HALL (82541110001)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	176.80
OFFICE DEPOT	OFFICE SUPPLIES FOR CITY HALL	AP040317	4253	Supplies - Office	58.02
OFFICE DEPOT	JUMP DRIVES FOR CITY CLERKS	AP040317	4253	Supplies - Office	29.98
OFFICE DEPOT	OFFICE SUPPLIES FOR CITY HALL	AP040317	4253	Supplies - Office	70.43
OFFICE DEPOT	CREDIT FOR INV 906333239001	AP040317	4253	Supplies - Office	(9.64)
OFFICE DEPOT	OFFICE SUPPLIES FOR CITY HALL	AP040317	4253	Supplies - Office	60.32
PM PRINTING INC.	LETTERHEAD ENVELOPES, BUSINESS CARDS, FORMS	AP040317	4235	Printing and Forms	284.70
ROSENTHAL, MURPHEY, COBLENTZ	VARIOUS LEGAL FEES FOR CITY HALL, COMMUN DEV	AP040317-1	4219	Liability Insurance	2,090.00
ROSENTHAL, MURPHEY, COBLENTZ	6902 HIGH RD(XPress Services) and POSTAGE	AP040317-1	4219	Liability Insurance	60.67
UNIQUE PRODUCTS & SERVICE CORP	TISSUE AND TOWELS FOR CITY HALL	AP040317	4223	Maintenance - Building	66.75

CITY OF DARIEN
Expenditure Journal
General Fund
Administration
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
				Total Administration	10,360.81

CITY OF DARIEN
Expenditure Journal
General Fund
City Council
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
DUPAGE COUNTY COMMUNITY SERV	PILOT II TAXI COUPONS 645590-645889	AP040317	4235	Printing and Forms	1,500.00
JO ANNE E. RAGONA	REIMBURSEMENTS FOR CITY CLERK SEMINARS	AP040317	4263	Training and Education	68.00
				Total City Council	1,568.00

CITY OF DARIEN
Expenditure Journal
General Fund
Community Development
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ELEVATOR INSPECTION SERVICE CO	ELEVATOR INSPECTION7623 SUSSEX CREEK DR	AP040317	4328	Const/Prof Reimbursable	80.00
ELEVATOR INSPECTION SERVICE CO	ELEVATOR INSPECTIONS	AP040317	4328	Const/Prof Reimbursable	1,664.00
OFFICE DEPOT	ADDING MACHINE FOR CITY PLANNER	AP040317	4253	Supplies - Office	18.99
PM PRINTING INC.	LETTERHEAD ENVELOPES, BUSINESS CARDS, FORMS	AP040317	4235	Printing and Forms	239.00
ROSENTHAL, MURPHEY, COBLENTZ	TITLE SEARCH AND REVIEW-TIMEKEEPER FEES	AP040317	4219	Liability Insurance	57.50
ROSENTHAL, MURPHEY, COBLENTZ	TITLE SEARCH AND REVIEW/TIMEKEEPER FEES	AP040317-1	4219	Liability Insurance	57.50
ROSENTHAL, MURPHEY, COBLENTZ	WRONG AMOUNT ON CHECK	APCREDIT040...	4219	Liability Insurance	(57.50)
				Total Community Development	2,059.49

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ALL TRAFFIC SOLUTIONS	BATTERIES FOR SPEED LIMIT SIGNS	AP040317	4257	Supplies - Other	275.00
AWP CUSTOM UNIFORMS	UNIFORM- PETE KILIANEK	AP040317	4269	Uniforms	84.00
CARLSEN'S ELEVATOR SERVICES	ELEVATOR REPAIR AT POLICE DEPT	AP040317	4223	Maintenance - Building	173.00
CARLSEN'S ELEVATOR SERVICES	ELEVATOR REPAIR AT POLICE DEPT	AP040317	4223	Maintenance - Building	346.00
CATCHING FLUID POWER, INC.	HYDRAULIC HOSE REPAIR -103	AP040317	4229	Maintenance - Vehicles	44.97
CHEMSEARCH	MAINTENANCE EQUIPMENT-BLUE DEF	AP040317	4225	Maintenance - Equipment	558.78
CHICAGO METROPOLITAN FIRE PREV	CITY HALL FIRE MONITORING	AP040317	4223	Maintenance - Building	105.00
CHICAGO METROPOLITAN FIRE PREV	POLICE DEPT FIRE MONITORING	AP040317	4223	Maintenance - Building	105.00
CINTAS #769	MATT RENTAL-CITY HALL	AP040317	4223	Maintenance - Building	25.00
CINTAS #769	MATT RENTAL-PUBLIC WORKS	AP040317	4223	Maintenance - Building	12.50
CINTAS #769	MATT RENTAL-POLICE DEPT	AP040317	4223	Maintenance - Building	26.00
CINTAS FIRST AID AND SAFETY	FIRST AID SUPPLIES-PUBLIC WORKS	AP040317	4219	Liability Insurance	78.51
COM ED	COM ED-CLOCK TOWER (0633028127)	AP040317	4223	Maintenance - Building	116.25
COM ED	COM ED-PUBLIC WORKS BUILDING (0788310001)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	28.05
COM ED	COM ED-STREET LIGHT ENERGY (6753122017)	AP040317	4359	Street Light Oper & Maint.	87.40
COM ED	STREET LIGHT ENERGY (0788318007)	AP040317	4359	Street Light Oper & Maint.	358.76

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
DECKER SUPPLY CO.	NO PARKING-STREET SIGNS	AP040317	4257	Supplies - Other	517.92
DECKER SUPPLY CO.	SIGN POSTS	AP040317	4257	Supplies - Other	652.75
GRADE A	SNOW REMOVAL /SIDEWALKS (City Hall and PD)	AP040317-1	4223	Maintenance - Building	540.00
GRADE A	DIRT AND SEED RESTORATIONS	AP040317-1	4257	Supplies - Other	245.00
GRADE A	PLANTINGS /MULCH -75TH STREET MEDIAN	AP040317-1	4350	Forestry	1,750.00
GRADE A	TRIM DECORATIVE GRASSES- 75TH STREET	AP040317-1	4350	Forestry	560.00
GRAINGER	EXHAUST FAN FOR PUBLIC WORKS WELDING/PAINTING BAY	AP040317	4223	Maintenance - Building	514.00
IL CENTRAL SWEEPING SERVICE	EMERG CALL- SWEEP ADAMS/GRANT	AP040317	4373	Street Sweeping	315.00
IMAGE SYSTEMS/BUSINESS SOLUTIO	PRINTER /COPIER SERVICE CALL-(3-15-17)	AP040317	4225	Maintenance - Equipment	72.25
INDUSTRIAL ELECTRICAL SUPPLY	BULBS FOR PUBLIC WORKS AND POLICE DEPT	AP040317	4223	Maintenance - Building	67.75
INDUSTRIAL ELECTRICAL SUPPLY	BULBS FOR PUBLIC WORKS AND POLICE DEPT	AP040317	4223	Maintenance - Building	125.25
KIEFT BROS., INC.	STORMSEWER REPAIR PARTS	AP040317	4257	Supplies - Other	403.03
PM PRINTING INC.	LETTERHEAD ENVELOPES, BUSINESS CARDS, FORMS	AP040317	4235	Printing and Forms	47.00
TYCO INTEGRATED SECURITY LLC	BUILDING ALARM AT PUBLIC WORKS	AP040317	4223	Maintenance - Building	297.04
UNIQUE PRODUCTS & SERVICE CORP	CLEANING SUPPLIES FOR POLICE DEPT	AP040317	4223	Maintenance - Building	155.11

CITY OF DARIEN
Expenditure Journal
General Fund
Public Works, Streets
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
UNITED SEPTIC	BIRCHWOOD PARK LINE JETTING	AP040317	4243	Rent - Equipment	1,750.00
WILLOWBROOK FORD, INC.	REPAIR PARTS FOR 102	AP040317	4229	Maintenance - Vehicles	<u>135.00</u>
				Total Public Works, Streets	10,571.32

CITY OF DARIEN
Expenditure Journal
General Fund
Police Department
From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
ANTON HRUBY	HRUBY #302- SOCKS	AP040317	4269	Uniforms	23.73
COLLEGE OF DU PAGE	SUPERVISING FTO COURSE- (3)- LISS, LOREK AND NORTON	AP040317	4263	Training and Education	1,200.00
DUPAGE COUNTY PUBLIC WORKS	DARIEN POLICE DEPT-SEWER MAINTENANCE CHARGES	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	96.98
GEM BUSINESS FORMS, INC.	PARKING TICKETS	AP040317	4235	Printing and Forms	2,203.50
IL CRISIS NEGOTIATOR'S ASSOC.	SGT TOPEL-IL CRISIS NEGOTIATORS ASSOCIATION	AP040317	4263	Training and Education	230.00
PEP BOYS	REPAIR PARTS	AP040317	4229	Maintenance - Vehicles	31.49
PUBLIC SAFETY DIRECT	REPAIRS FOR D1 AND D6	AP040317	4229	Maintenance - Vehicles	100.00
RAY O'HERRON CO. INC.	LOREK #335 - BUCKLER	AP040317	4269	Uniforms	7.95
RAY O'HERRON CO. INC.	KEOUGH #338 -BOOTS, SOCKS	AP040317	4269	Uniforms	199.92
RAY O'HERRON CO. INC.	CHIEF THOMAS #3000 -SHOES	AP040317	4269	Uniforms	69.95
RAY O'HERRON CO. INC.	KOSIENIAK - AMMO	AP040317	4269	Uniforms	150.00
RAY O'HERRON CO. INC.	KOSIENIAK #330 -PANTS	AP040317	4269	Uniforms	189.98
STAPLES BUSINESS ADVANTAGE	DVD's and ENVELOPES FOR EVIDENCE	AP040317	4217	Investigation and Equipment	123.98
STAPLES BUSINESS ADVANTAGE	TONER, STAPLES, DRY ERASE MARKERS FOR POLICE DEPT	AP040317	4253	Supplies - Office	123.26
WEST SUBURBAN DETECTIVES ASSN	2017 MEMBERSHIP DUES -FOYLE-PRICE & SIMEK	AP040317	4213	Dues and Subscriptions	75.00
				Total Police Department	4,825.74
				Total General Fund	29,385.36

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 3/21/2017 Through 4/3/2017

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
CINTAS #769	MATT RENTAL-PUBLIC WORKS	AP040317	4223	Maintenance - Building	12.50
CINTAS FIRST AID AND SAFETY	FIRST AID SUPPLIES-PUBLIC WORKS	AP040317	4219	Liability Insurance	78.50
COM ED	COM ED- 67th STANDPIPE (6149050015)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	100.65
COM ED	COM ED-PUBLIC WORKS BUILDING (0788310001)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	28.04
COM ED	CREDITS /VOIDED CHECKS	APCREDIT040...	4271	Utilities (Elec,Gas,Wtr,Sewer)	(100.65)
DUPAGE COUNTY DIV OF TRANSPORT	PERMIT FEE FOR ROAD PERMIT (75th GIGI)	AP040317	4231	Maintenance - Water System	100.00
DUPAGE COUNTY DIV OF TRANSPORT	PERMIT FEE FOR ROAD PERMIT- PLAINFIELD RD	AP040317	4231	Maintenance - Water System	100.00
DYNEGY ENERGY SERVICES	ENERGY-PLANT #2	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	2,972.89
DYNEGY ENERGY SERVICES	ENERGY-PLANT #3	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	103.67
HD SUPPLY WATERWORKS, LTD	50 WATER METER COUPLING	AP040317	4880	Water Meter Purchases	674.60
IMAGE SYSTEMS/BUSINESS SOLUTIO	PRINTER /COPIER SERVICE CALL-(3-15-17)	AP040317	4225	Maintenance - Equipment	72.25
KRISTOFER THROM	REIMBURSE-IL ABC OPERATOR TRAINING	AP040317	4263	Training and Education	150.00
NICOR GAS	NICOR GAS- PLANT #5 (23644110001)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	185.64
NICOR GAS	NICOR GAS-PLANT #3 (05002110004)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	179.52
NICOR GAS	NICOR GAS-PLANT #4 (12344110007)	AP040317	4271	Utilities (Elec,Gas,Wtr,Sewer)	77.34
SUBURBAN LABORATORIES	SOIL SAMPLES	AP040317	4231	Maintenance - Water System	80.00
SUBURBAN LABORATORIES	WATER SAMPLING	AP040317	4241	Quality Control	255.00
TYCO INTEGRATED SECURITY LLC	BUILDING ALARM AT PUBLIC WORKS	AP040317	4223	Maintenance - Building	297.04

CITY OF DARIEN
Expenditure Journal
Water Fund
Public Works, Water
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
WILLCO GREEN LLC	DUMP FEES	AP040317	4231	Maintenance - Water System	756.00
ZIEBELL WATER SERVICE PRODUCTS	WATER MAIN CLAMPS	AP040317	4231	Maintenance - Water System	<u>750.00</u>
				Total Public Works, Water	6,872.99
				Total Water Fund	<u>6,872.99</u>

CITY OF DARIEN
Expenditure Journal
Motor Fuel Tax
MFT Expenses
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
COMPASS MINERALS AMERICA	ROCK SALT	AP040317	4249	Salt	16,384.34
ELMHURST CHICAGO STONE COMPANY	3/4 INCH STONE	AP040317	4245	Road Material	1,514.71
				Total MFT Expenses	17,899.05
				Total Motor Fuel Tax	17,899.05

CITY OF DARIEN
Expenditure Journal
Special Service Area Tax Fund
SSA Expenditures
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
UNITED SEPTIC	EMERGENT WORK-DONEGAL, LAKERIDGE & CHESTNUT BASINS	AP040317	4325	Consulting/Professional	5,400.00
				Total SSA Expenditures	5,400.00
				Total Special Service Area Tax Fund	5,400.00

CITY OF DARIEN
Expenditure Journal
Federal Equitable Sharing Fund
Drug Forfeiture Expenditures
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
AIS	INSTALL AND SETUP FOR NEW COMPUTERS-RECORDS DEPT	AP040317	4325	Consulting/Professional	90.00
BELNICK INC	21 TABLES FOR TRAINING ROOM	AP040317	4213	Dues and Subscriptions	2,723.66
				Total Drug Forfeiture Expenditures	2,813.66
				Total Federal Equitable Sharing Fund	2,813.66

CITY OF DARIEN
Expenditure Journal
Capital Improvement Fund
Capital Fund Expenditures
From 3/21/2017 Through 4/3/2017

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
DUPAGE COUNTY DIV OF TRANSPORT	75th STREET LIGHTING PROJECT	AP040317	4390	Capital Improv-Infrastructure	99,024.31
				Total Capital Fund Expenditures	99,024.31
				Total Capital Improvement Fund	99,024.31
Report Total					161,395.37



AGENDA MEMO
City Council
Meeting Date: April 3, 2017

Issue Statement

Consideration of a motion to grant a waiver of the raffle license bond requirement for the Darien Rotary Club.

BACKUP

Background/History

The Darien Rotary Club has applied for a raffle license for a raffle to be held on April 25, 2017. They have also requested waiver of the bond requirement. The City regularly waives the bond requirement for qualified charitable organizations and has waived this requirement for the Darien Rotary Club in the past.

Staff/Committee Recommendation

It is recommended that the raffle license bond requirement for the Darien Rotary Club raffle be waived.

Alternate Consideration

Not approve waiver.

Decision Mode

This item will be placed on the April 3, 2017 City Council Agenda for formal consideration.



ROTARY CLUB OF DARIEN
P.O. Box 423
Westmont, IL 60559

March 14, 2017

Darien City Council
1702 Plainfield Road
Darien, IL 60561

To Whom It May Concern:

Attached please find an APPLICATION FOR RAFFLE LICENSE from the Rotary Club of Darien. Our annual fundraiser, **Taste of Route 66**, will be held this year on Tuesday, April 25th at Carriage Greens Country Club.

Since our inception, the Rotary Club of Darien has aided hundreds of individuals, families and organizations. Our signature community project is **Food for Kids**, where we provide supplemental food every school weekend to approximately 195 underserved elementary school children from School Districts 61, 63, 66, and 180.

Other local projects of significant note are:

- Our **Grants-in-Aid** program has provided over \$300,000 to local residents for skills training, education and medical needs.
- Our **Dictionary Project** distributes dictionaries to all third graders in the Darien area; over 700 dictionaries were distributed to 7 schools in October.
- Sponsoring local high school students for a weekend of leadership training through the **Rotary Youth Leadership Awards (RYLA)** seminar, held every year at Williams Bay, Wisconsin.

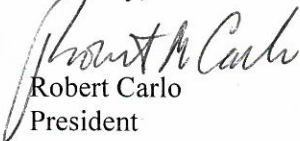
To name just a few of our national and international projects:

- Supported water and sanitation efforts in Mexico and India.
- Shipped medical and dental equipment to Romania, Honduras, Ecuador, Jamaica and Ghana.
- Helped to fund and to construct a senior citizens/recreation center in Long Beach, Mississippi, following the devastation of Hurricane Katrina.

The Rotary Club of Darien hereby requests waiver of the raffle license bond.

If you have any questions, please contact me (630) 968-7505 or by email at bcarlo@darien61.org. Thank you for consideration to help support the needs of our projects that make **DARIEN A NICE PLACE TO LIVE!**

Sincerely,


Robert Carlo
President
Rotary Club of Darien

CITY OF DARIEN

APPLICATION FOR RAFFLE LICENSE

Class A License
 Class B License

NAME OF ORGANIZATION: Rotary Club of Darien

ADDRESS: P.O. Box 423; Westmont, IL 60559

TELEPHONE NUMBER: 630-968-7505 FAX NUMBER: 630-968-0872

TYPE OF ORGANIZATION: Charitable & Community Service
(Charitable, Educational, Religious, Fraternal, Veterans or Labor)

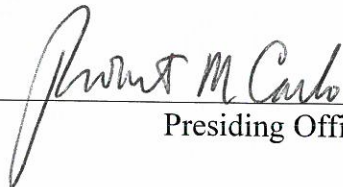
LIST THE AREA (S) WITHIN THE CITY IN WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED:
Tickets will be sold at Carriage Greens Country Club on
day of Fundraiser (April 25, 2017).

LIST THE TIME (S) OF DAY DURING WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED:
At Fundraiser, during event, 6-10:00 PM

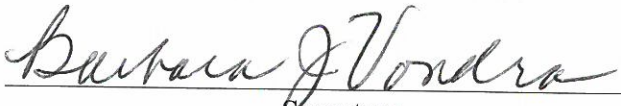
LIST THE DATE AND TIME OF THE DETERMINATION OF WINNING CHANCES:
At Fundraiser – on April 25, 2017 approximately 9:00 PM

LIST THE LOCATION (S) AT WHICH WINNING CHANCES WILL BE DETERMINED:
Carriage Greens Country Club

I, **Robert Carlo**, being the first duly sworn, state on oath that the foregoing organization is a not-for-profit organization.



Presiding Officer

ATTEST:


Secretary

APPROVED BY: _____
Mayor

DATE: _____

MAILED ON: _____
Date

BY: _____



AGENDA MEMO
CITY COUNCIL
MEETING DATE: April 3, 2017

Issue Statement

Consideration of a motion to grant a waiver of the raffle license bond requirement for Our Lady of Peace.

BACKUP

Background/History

Our Lady of Peace applied for a Raffle License and requested waiver of the bond requirement. The City has previously waived the bond requirement for Our Lady of Peace.

Staff/Committee Recommendation

It is recommended that the raffle license bond requirement for the Our Lady of Peace raffle be waived.

Alternate Consideration

Not approve waiver of bond requirement.

Decision Mode

This item will be placed on the April 3, 2017 Council Agenda for formal consideration.



March 24, 2017

Ms. Maria E. Gonzalez
City of Darien
City Clerk's Office
1702 Plainfield Road
Darien, IL 60561

Dear Maria:

On March 23rd we submitted the raffle license application for our parish's Grand Raffle. We are requesting that the bond requirement and fee be waived.

Thank you for your consideration.

Blessings,

Rev. Walter Dziordz
Pastor

WD/jn

CITY OF DARIEN

APPLICATION FOR RAFFLE LICENSE

Class A License

Class B License

NAME OF ORGANIZATION: Our Lady of Peace

ADDRESS: 701 Plainfield Road

TELEPHONE NUMBER: 630.323.4392 FAX NUMBER: 630.323.0379

TYPE OF ORGANIZATION: Parish
(Charitable, Educational, Religious, Fraternal, Veterans or Labor)

LIST THE AREA (S) WITHIN THE CITY IN WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED:
at church after mass, in the School
to Residents of Darien + Surrounding
Communities

LIST THE TIME (S) OF DAY DURING WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED:
April 16 - May 14, 2017

LIST THE DATE AND TIME OF THE DETERMINATION OF WINNING CHANCES:
May 14, 2017 - Noon

LIST THE LOCATION (S) AT WHICH WINNING CHANCES WILL BE DETERMINED:
Our Lady of Peace School Gym

I, Rev. Walter Dziadz, being the first duly sworn, state on oath that the foregoing organization is a not-for-profit organization.

X Rev. Walter Dziadz M.I.C. Pastor
Presiding Officer

ATTEST:
Kellie Moore
Secretary

APPROVED BY: _____
Mayor

DATE: _____

MAILED ON: _____
Date

BY: _____

AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

Approval of a resolution authorizing the Mayor and City Clerk to execute a contract for the 2017 Roadside Ditch Maintenance – Regrading Program between the City of Darien and Scorpio Construction Corp. for the layout and replacement of storm sewer pipes and structures, and grading in an amount not to exceed \$384,880.

BASE BID	<u>Construction</u>	<u>Project Cost</u>
1. Crest Road – Plainfield Road to Janet Avenue	\$ 53,230.00	\$ 218,000.00
*2. Brookhaven Ave – Warwick Avenue to Warwick	\$112,130.00	\$ 358,000.00
3. Tennessee Ave – 67 th Street to Chestnut Lane	\$ 87,480.00	\$ 280,600.00
*4. Bentley Ave – 6500 Bentley to Chestnut Lane	<u>\$132,040.00</u>	<u>\$ 410,000.00</u>
Base Bid Total	\$384,880.00	\$1,266,600.00
ALTERNATES-PENDING BUDGET DISCUSSIONS		
1. Sawmill Creek 74 th Street to Janet Avenue	\$124,080.00	\$ 409,000.00
2. Clarendon Hills Road – 67 th Street to Plainfield Road	\$192,950.00	\$ 352,000.00
Alternate Totals	<u>\$317,030.00</u>	<u>\$761,000.00</u>
Total Base and Alternate Costs	\$701,910.00	\$2,027,600.00

*Roads are scheduled for resurfacing in 2017 and are Alternates.

RESOLUTION

BACKGROUND

The proposed FY 2017-18 Budget includes preliminary funding for the following neighborhood drainage projects:

Base Bid:

- Crest Road** – Plainfield Road to Janet Avenue
- * **Brookhaven Avenue** – Warwick Avenue to Warwick
- Tennessee Avenue** – 67th Street to Chestnut Lane
- * **Bentley Avenue** – 6500 Bentley to Chestnut Lane

The following neighborhood drainage projects are Alternates and will be reviewed for the FY 2017-18 Budget:

- Sawmill Creek** – 74th Street to Janet Avenue
- Clarendon Hills Road** – 67th Street to Plainfield Road

Residents adjacent to these projects have requested that the City address standing water in the ditches fronting their residences. The scope of work under the proposed contract would include the removal and replacement of culverts, removal and installation of inlets as required, ditch regrading, and bank stabilization and preparation for landscape restoration. All materials and outsourcing for landscaping, bituminous surface, concrete, testing, trucking and tipping and transfer fees are under separate agenda memos.

Below is a narrative of the projects:

Crest Road – Plainfield Road to Janet Avenue is related to the deficient storm water ditch conveyance on Crest Road from Plainfield Road to Janet Avenue. The existing conditions on Crest Road within the eastern and western right of way do not allow the conveyance of storm water from the summit to Plainfield Road and/or Janet Avenue ditches. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,100 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

Brookhaven Avenue-Warwick Avenue to Warwick Avenue is related to the deficient storm water ditch conveyance on Brookhaven Avenue-Warwick Avenue to Warwick Avenue. The existing conditions on Brookhaven Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from towards Warwick Avenue. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

Tennessee Avenue-67th Street to Chestnut is related to the deficient storm water ditch conveyance on Tennessee Avenue -67th Street to Chestnut Lane. The existing conditions on Tennessee Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective summits towards 67th Street or Chestnut Lane. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

Bentley Avenue-6500 Bentley Ave to Chestnut Lane is related to the deficient storm water ditch conveyance on Bentley Avenue-6500 Bentley Ave to Chestnut Lane. The existing conditions on Bentley Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective summits towards 67th Street or Chestnut Lane. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 3,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

Sawmill Creek-74th Street to Janet Ave is related to the deficient storm water ditch conveyance within the Sawmill Creek tributary. The existing conditions within the creek bed do not allow for the conveyance of storm water to flow from the respective summits towards inlets. The proposed project would include the removal and replacement of a deteriorated 15 inch metal underdrain, installation of inlets as required, and approximately 3,000 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level. The access to the creek bed shall be at intersecting roadways and side yard easements where available. The depth of the underdrain shall range from 3-7 feet to bottom of pipe.

****The proposed project is an Alternate and is being considered for the FY 17-18 Budget should funding be available.***

Clarendon Hills Road- 67th Street to Plainfield Road is related to the deficient storm water ditch conveyance within the Clarendon Hills Road corridor, 67th Street to Plainfield. The existing conditions on Clarendon Hills Road within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective various summits. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 5,000 lineal feet of ditch regrading. The project goal is to allow storm water

to flow at the optimal level.

****The proposed project is an Alternate and is being considered for the FY 17-18 Budget should funding be available.***

The Ditch Maintenance Specifications was advertised on the City of Darien’s website. In addition, staff emailed four (4) vendors on file that previously bid on the Ditch Maintenance Programs. Staff had received only one (1) sealed bid on December 19, 2016. See [Attachment A](#). As a follow up, staff contacted the solicited vendors that did not submit bids for the project (See [Attachment B](#)). Additionally, one (1) bid was submitted after the posted closing date/time (See [Attachment C](#)). The bid tabulation includes one (4) base bids and two (2) alternatives. Scorpio Construction was the sole bidder, and staff recommends awarding the 2017 Roadside Ditch Maintenance – Regrading Contract to Scorpio Construction. The final projects will be determined by the City Council upon Budget Hearings.

[Attachment D](#) summarizes the total cost for each project and includes materials, additional services and the proposed bid costs for the 2017 Neighborhood Drainage Program.

The proposed contract with Scorpio Construction Corp includes the following:

- A. Field Layout
- B. Removal and Placement of Deteriorated Pipes
- C. Removal and Placement of Inlets, Catch Basins and Grates
- D. Ditch Regrading

Scorpio Construction has provided services for the ditching program in 2008, 2010 through 2016 with very satisfactory results.

The proposed expenditure would be spent from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 PROPOSED BUDGET	PROPOSED EXPENDITURE TO SCORPIO	TOTAL PROJECT COST
25-35-4376	DITCH PROJECTS	\$1,266,600.00	384,880.00	\$1,266,600.00

STAFF RECOMMENDATION

Municipal Service Committee recommends approval of the proposed contract with Scorpio Construction Corp. for the Base Bid Projects – Crest Road, Brookhaven Avenue, Tennessee Avenue and Bentley Avenue. *All proposed projects are pending Budget approval.*

Municipal Service Committee recommends the following alternatives should funding be available: Sawmill Creek and Clarendon Hills Road.

ALTERNATE CONSIDERATION

As directed by City Council.

DECISION MODE

This item will be placed on the April 3, 2017 City Council agenda for formal approval.



City of Darien
2017 Ditch Program Bid Results
December 19, 2016 - 10:00 a.m.

	Scorpio Construction Corp
<i>Base Bid</i>	
Crest Road	\$ 53,230.00
Brookhaven Ave	\$ 112,130.00
Tennessee Ave	\$ 87,480.00
Bentley Ave	\$ 132,040.00
<i>Total Base Bid</i>	\$ 384,880.00
Alternate Bid	
Sawmill Creek	\$ 124,080.00
Clarendon Hills Rd	\$ 192,950.00
<i>Total Alternate Bid</i>	\$ 317,030.00
Total Bid	\$ 701,910.00

MEMO

From: [Lisa Klemm](#)
To: "Howard"
Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications
Date: Thursday, January 19, 2017 8:30:00 AM

Will do. Thank you for your response!

Lisa A Klemm

City of Darien
630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter:

DARIEN DIRECT CONNECT

Follow the link and subscribing is simple!

<http://www.darien.il.us/Reference-Desk/DirectConnect.aspx>

From: Howard [mailto:howard@countrylandscape.com]
Sent: Thursday, January 19, 2017 8:24 AM
To: Lisa Klemm <LKlemm@darienil.gov>
Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Dear Lisa: We have been extremely busy with design build projects this last year. [*Predominately drainage related work*]

Due to the fact that our company staffs PE's and LA's we like to do projects which we control all phases of the construction process.

Please keep us on your list for future projects.

Thank you,

Howard Ludwig President

From: Lisa Klemm [mailto:LKlemm@darienil.gov]
Sent: Wednesday, January 18, 2017 9:53 AM
To: Howard <howard@countrylandscape.com>
Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Howard,

Please advise. We are curious as to why your company chose not to bid –

Thank you for your time!

Lisa A Klemm

City of Darien
630-353-8105

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From: Lisa Klemm

Sent: Friday, November 18, 2016 9:51 AM

To: 'Howard' <howard@countrylandscape.com>

Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Thank you! Enjoy your weekend!

Lisa A Klemm

City of Darien
630-353-8105

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From: Howard [<mailto:howard@countrylandscape.com>]

Sent: Friday, November 18, 2016 9:50 AM

To: Lisa Klemm <LKlemm@darienil.gov>

Subject: RE: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Dear Lisa : I have received your addendum

Howard Ludwig

From: Lisa Klemm [<mailto:LKlemm@darienil.gov>]

Sent: Friday, November 18, 2016 8:45 AM

Subject: FW: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Good AM!

Attached please find an Addendum to the 2017 Roadside Maintenance Ditch Spec. Please confirm receipt of email.

Thank you for your continued interest in the City of Darien

Lisa A Klemm

City of Darien
630-353-8105

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From: Lisa Klemm

Sent: Friday, November 11, 2016 9:37 AM

Subject: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Good AM!

Attached please find the 2017 Roadside Maintenance Ditch Specs for the City of Darien. Please review and if interested, complete necessary paperwork.

Thank you for your continued interest in the City of Darien!

Lisa A Klemm

City of Darien
630-353-8105

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From: lonnie thomas avery
To: [Lisa Klemm](#)
Subject: Re: City of Darien - 2017 Roadside Maintenance Ditch Specifications
Date: Friday, January 20, 2017 10:49:40 AM

Lisa,

To be honest with you, it just fell off of our radar. Things were pretty busy at the end of the year and it just slipped through the cracks on us. I apologize for missing this. Please keep us in mind for future projects.

Thanks for thinking of PCE.

Thank You,

Lonnie Avery, P.E., President
Performance Construction & Engineering, LLC
email: lonnie6272@gmail.com
cell: (630)918-1237

On Jan 20, 2017, at 8:59 AM, Lisa Klemm <LKlemm@darienil.gov> wrote:

Good AM!

Please advise. We are curious as to why your company chose not to bid.

Thank you in advance for your time!

Lisa A Klemm

City of Darien
630-353-8105

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From: Lisa Klemm
Sent: Friday, November 18, 2016 8:45 AM
Subject: FW: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Good AM!

Attached please find an Addendum to the 2017 Roadside Maintenance Ditch Spec.
Please confirm receipt of email.

Thank you for your continued interest in the City of Darien

Lisa A Klemm

City of Darien
630-353-8105

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From: Lisa Klemm
Sent: Friday, November 11, 2016 9:37 AM
Subject: City of Darien - 2017 Roadside Maintenance Ditch Specifications

Good AM!

Attached please find the 2017 Roadside Maintenance Ditch Specs for the City of
Darien. Please review and if interested, complete necessary paperwork.

Thank you for your continued interest in the City of Darien!

Lisa A Klemm

City of Darien
630-353-8105

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MEMO

From: John Murphey
To: [Dan Gombac](mailto:Dan_Gombac)
Cc: [Bryon Vana](mailto:Bryon_Vana); [Kathy Weaver \(Kathy_Weaver@AJG.com\)](mailto:Kathy_Weaver@AJG.com); [Lisa Klemm](mailto:Lisa_Klemm)
Subject: RE: 2017 Ditch Program Bid
Date: Wednesday, December 21, 2016 9:13:12 AM

There are no legal issues. The failure of Legion's bid submission by the time due – regardless of circumstances – disqualifies their bid. This is a risk a bidder takes by waiting until the last minute to submit.

From: Dan Gombac [mailto:dgombac@darienil.gov]
Sent: Tuesday, December 20, 2016 3:19 PM
To: John Murphey <jmurphey@rmcj.com>
Cc: Bryon Vana <bvana@darienil.gov>; Kathy Weaver (Kathy_Weaver@AJG.com) <Kathy_Weaver@AJG.com>; Lisa Klemm <LKlemm@darienil.gov>
Subject: 2017 Ditch Program Bid

As a follow up to our telephone conversation yesterday, regarding the 2017 Roadside Ditch bid opening for December 19, 2016 at 10:00 am the following concern had arisen:

Legion Services-Bidder- forwarded an e-mail on Saturday, October 17, 2016 indicating that they are bidding on the above project and Fed Ex was to have the bid dropped off by 8:30 am, City Hall Hours 8:30 am to 5:00 pm
 Legion Services acknowledged that Fed Ex attempted to deliver the package at 819 am and were attempting to have Fed Ex deliver the documents by 10:00 am
 December 19, 2016 10:00 am, bid opening was conducted with only one bid present from Scorpio Construction
 The bids were opened at 10:05 and the bid opening was closed at 10:10 am
 December 19, 2016, 4:50 pm Fed Ex delivered bid and Staff had rejected the package

The bid tally was reviewed against Staff's estimates and determined that Scorpio Construction was very competitive with his pricing in respect to our estimate
 The bid was advertised from Nov 11 to Dec 19.
 The bid contained a Base Bid and an Alternative Bid
 Base Bid was:

Scorpio Construction Corp	
Base Bid	
Crest Road	\$53,230.00
Brookhaven Ave	\$112,130.00
Tennessee Ave	\$87,480.00
Bentley Ave	\$132,040.00
Total Base Bid	\$384,880.00

Alternate Bid	
Sawmill Creek	\$124,080.00
Clarendon Hills Rd	\$192,950.00
Total Alternate Bid	\$317,030.00

Total Bid	\$701,910.00
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In the past several years Staff has received 3-4 competitive bids and Scorpio Construction has been the awarded vendor for the last several years. Staff will be reaching out to the previous vendors to inquire as to why they did not bid.

Staff is comfortable providing a recommendation to the City Council to award a contract to Scorpio. Please review the above and provide a concurrence or additional opinion to Staff's summary.

Daniel Gombac
 Director of Municipal Services
 630-353-8106

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From: Lisa Klemm

Sent: Monday, December 19, 2016 3:53 PM

To: Dan Gombac <dgombac@darienil.gov>

Subject: ditch revised

Lisa A Klemm

City of Darien

630-353-8105

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JOB LOCATION	Crest Road Plainfield to Janet							
	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS	FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE			LINEAL FT	\$ 8.03	\$ -	0	\$ -	
15-INCH CULVERT METAL PIPE	0		LINEAL FT	\$ 10.10	\$ -	0	\$ -	
18-INCH CULVERT METAL PIPE	250		LINEAL FT	\$ 12.00	\$ 3,000.00	0	\$ -	
12-inch Sdr26 2241	500		LINEAL FT	\$ 10.80	\$ 5,400.00	-	\$ -	
16-inch Sdr26 2241	0		LINEAL FT	\$ 19.70	\$ -	-	\$ -	
12-INCH HDPE	0		LINEAL FT	\$ 4.55	\$ -	0	\$ -	
15-INCH HDPE	500		LINEAL FT	\$ 6.13	\$ 3,065.00	0	\$ -	
18-INCH HDPE	0		LINEAL FT	\$ 8.43	\$ -	0	\$ -	
12-INCH BAND	0		EACH	\$ 4.55	\$ 7.00	0	\$ -	
15-INCH BAND	0		EACH	\$ 6.13	\$ -	0	\$ -	
18-INCH BAND	0		EACH	\$ 8.43	\$ -	0	\$ -	
4-INCH HDPE PIPE WITH SOCK	100		LINEAL FT	\$ 5.16	\$ 516.00	0	\$ -	
6-INCH HDPE PIPE WITH SOCK	0		LINEAL FT	\$ 9.21	\$ -	0	\$ -	
12x12 GARDEN INLETS	15		EACH	\$ 20.00	\$ 300.00	0	\$ -	
BEEHIVE GRATE NEENAH R-4340-B	17		EACH	\$ 137.50	\$ 2,337.50	0	\$ -	
2 X 24 INLET	17		EACH	\$ 66.50	\$ 1,130.50			
2 X 30 INLET				\$ 71.00		0	\$ -	
2 X 36 INLET				\$ 80.00		0	\$ -	
2X36 CB OR INLET	0		EACH	\$ 90.00	\$ -	0	\$ -	
4-FOOT MANHOLE WITH BOTTOM	2		EACH	\$ 1,650.00	\$ 3,300.00	0	\$ -	
12-18 INCH FLARED END SECTIONS WITH ANIMAL GRATES	2		EACH	\$ 100.00	\$ 200.00	0	\$ -	
CONCRETE DRIVEWAY	675		SQ FT	\$ 4.50	\$ 3,037.50		\$ -	
TOTAL LENGTH (FT)=	45						\$ -	
WIDTH (FT)=	15						\$ -	
AREA (SF)=	675						\$ -	
CONCRETE SEALER	675			\$5.00	\$ 3,375.00	0	\$ -	
BITUMINOUS DRIVEWAYS	400		SQ YD	\$ 48.00	\$ 19,200.00	0	\$ -	
TOTAL LENGTH (FT)=	240			\$ -			\$ -	
WIDTH (FT)=	15						\$ -	
AREA (SY)=	400						\$ -	
BITUMINOUS STREET CROSSING-SURFACE	42		SQ YD	\$ 59.00	\$ 2,478.00	0	\$ -	
TOTAL LENGTH (FT)=	75						\$ -	
WIDTH (FT)=	5						\$ -	
AREA (SY)=	42						\$ -	
PAVER BRICK	0		SQ FT	\$ 16.50	\$ -	0	\$ -	
TOTAL LENGTH (FT)=	0						\$ -	
WIDTH (FT)=	0						\$ -	
AREA (SF)=	0			\$ -			\$ -	
TOP SOIL-MATERIAL	329		CUBIC YARD	\$ 17.00	\$ 5,593.00	0	\$ -	
TOTAL LENGTH (FT)=	1850			\$ -		0	\$ -	
WIDTH (FT)=	15			\$ -		0	\$ -	
AREA (CY)=	329						\$ -	
TOP SOIL-INSTALLED	1850		CUBIC YARD	\$ 14.50	\$ 26,825.00	0	\$ -	
TOTAL LENGTH (FT)=	1850			\$ -			\$ -	
WIDTH (FT)=	15						\$ -	
AREA (CY)=	128						\$ -	
SOD-INSTALLED	3083		SQUARE YARD	\$ 4.20	\$ 12,948.60	0	\$ -	
TOTAL LENGTH (FT)=	1850					0	\$ -	
WIDTH (FT)=	15						\$ -	
AREA (SF)=	27750						\$ -	
STONE GRADE 8	567.18		TON	\$ 12.55	\$ 7,118.11	0	\$ -	
TOTAL LENGTH (FT)=	1850			\$ -			\$ -	
WIDTH (FT)=	2						\$ -	
AREA (SY)=	411						\$ -	
STONE GRADE CA-7	689.31		TON	\$ 17.05	\$ 11,752.74	0	\$ -	
TOTAL LENGTH (FT)=	1500			\$ -			\$ -	
WIDTH (FT)=	2						\$ -	
AREA (SY)=	333						\$ -	
DUMP FEES	154		PER LOAD	\$ 54.00	\$ 8,316.00	0	\$ -	
TOTAL LENGTH (FT)=	1850			\$ -		0	\$ -	
WIDTH (FT)=	15					0	\$ -	
AREA (CY)=	1542						\$ -	
DUMP FEES-SOD CONTAMINATED SPOILS	2		PER LOAD	\$ 110.00	\$ 220.00	0	\$ -	
TOTAL LENGTH (FT)=	250			\$ -		0	\$ -	
WIDTH (FT)=	15					0	\$ -	
AREA (CY)=	208						\$ -	
TRUCKING	162		HOURLY	\$ 82.49	\$ 13,363.38	0	\$ -	
TREE REMOVAL	1		LUMP SUM	\$ 4,500.00	\$ 4,500.00			
SUB-TOTAL COST					\$ 137,983.33		\$ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 6,899.17		EACH	5% of Subtotal	\$ 6,899.17			
SUB-TOTAL COST					\$ 144,882.50		\$ -	
CONTRACT EXCAVATION-DITCH AREA	40.00		HOURLY	\$ 440.00	\$ 17,600.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS	325.00		LINEAL FOOT	\$ 6.00	\$ 1,950.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS	1,000.00		LINEAL FOOT	\$ 24.00	\$ 24,000.00	0	\$ -	
CONTRACT STRUCTURE REMOVAL	5.00		EACH	\$ 10.00	\$ 50.00	0	\$ -	
4-6-INCH CORRUGATED PIPE	100.00		LINEAL FOOT	\$ 15.00	\$ 1,500.00	0	\$ -	
CONTRACT STRUCTURE INSTALL	15.00		EACH	\$ 350.00	\$ 5,250.00	0	\$ -	
INSTALL 12X12 INLET BOXES	15.00		EACH	\$ 120.00	\$ 1,800.00	0	\$ -	
FLARED END SECTIONS	2.00		EACH	\$ 20.00	\$ 40.00	0	\$ -	
LAYOUT	8.00		HOURLY	\$ 130.00	\$ 1,040.00	0	\$ -	
OUTSOURCE COST					\$ 53,230.00		\$ -	
SUB TOTAL COST					\$ 198,112.50		\$ -	
CONTINGENCY	1		LUMP SUM	10%	\$ 19,811.25		\$ -	
TOTAL COST					\$ 217,923.75		\$ -	
DIFFERENCE							\$ 218,000.00	
TOTAL ESTIMATE-BUDGET						\$	218,000.00	

JOB LOCATION		Brookhaven-Warwick to Warwick Ave					
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS	FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE	300	LINEAL FT	\$ 8.03	\$ 2,409.00	0	\$ -	
15-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 10.10	\$ -	0	\$ -	
18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	\$ -	0	\$ -	
12-inch Sdr26 2241		LINEAL FT	\$ 10.80	\$ -	-	\$ -	
16-inch Sdr26 2241	1000	LINEAL FT	\$ 19.70	\$ 19,700.00	-	\$ -	
12-INCH HDPE	200	LINEAL FT	\$ 4.55	\$ 910.00	0	\$ -	
15-INCH HDPE	1000	LINEAL FT	\$ 6.13	\$ 6,130.00	0	\$ -	
18-INCH HDPE	0	LINEAL FT	\$ 8.43	\$ -	0	\$ -	
12-INCH BAND	20	EACH	\$ 5.16	\$ 7.00	0	\$ -	
15-INCH BAND	0	EACH	\$ 9.21	\$ -	0	\$ -	
18-INCH BAND	0	EACH	\$ 20.00	\$ -	0	\$ -	
4-INCH HDPE PIPE WITH SOCK	200	LINEAL FT	\$ 0.46	\$ 92.00	0	\$ -	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	\$ -	0	\$ -	
12x12 GARDEN INLETS	20	EACH	\$ 85.00	\$ 1,700.00	0	\$ -	
BEEHIVE GRATE NEENAH R-4340-B	30	EACH	\$ 137.50	\$ 4,125.00	0	\$ -	
2 X 24 INLET	30	EACH	\$ 66.50	\$ 1,995.00			
2 X 30 INLET			\$ 71.00		0	\$ -	
2 X 36 INLET			\$ 80.00		0	\$ -	
2X36 CB OR INLET	0	EACH	\$ 90.00	\$ -	0	\$ -	
4-FOOT MANHOLE WITH BOTTOM	2	EACH	\$ 1,650.00	\$ 3,300.00	0	\$ -	
12-18 INCH FLARED END SECTIONSWITH ANIMAL GRATES	0	EACH	\$ 100.00	\$ -	0	\$ -	
CONCRETE DRIVEWAY	2,200	SQ FT	\$ 4.50	\$ 9,900.00		\$ -	
TOTAL LENGTH (FT)=	100					\$ -	
WIDTH (FT)=	22					\$ -	
AREA (SF)=	2200					\$ -	
CONCRETE SEALER	2,200		\$ 5.00	\$ 11,000.00	0	\$ -	
BITUMINOUS DRIVEWAYS	1,333	SQ YD	\$ 48.00	\$ 63,984.00	0	\$ -	
TOTAL LENGTH (FT)=	800		\$ -			\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SY)=	1333					\$ -	
BITUMINOUS STREET CROSSING-SURFACE	42	SQ YD	\$ 59.00	\$ 2,478.00	0	\$ -	
TOTAL LENGTH (FT)=	75					\$ -	
WIDTH (FT)=	5					\$ -	
AREA (SY)=	42					\$ -	
PAVER BRICK	0	SQ FT	\$ 16.50	\$ -	0	\$ -	
TOTAL LENGTH (FT)=	0					\$ -	
WIDTH (FT)=	0					\$ -	
AREA (SF)=	0		\$ -			\$ -	
TOP SOIL-MATERIAL	306	CUBIC YARD	\$ 17.00	\$ 5,202.00	0	\$ -	
TOTAL LENGTH (FT)=	2200		\$ -		0	\$ -	
WIDTH (FT)=	15		\$ -		0	\$ -	
AREA (CY)=	306					\$ -	
TOP SOIL-INSTALLED	153	CUBIC YARD	\$ 14.50	\$ 2,218.50	0	\$ -	
TOTAL LENGTH (FT)=	2200		\$ -			\$ -	
WIDTH (FT)=	15					\$ -	
AREA (CY)=	153					\$ -	
SOD-INSTALLED	3667	SQUARE YARD	\$ 4.20	\$ 15,401.40	0	\$ -	
TOTAL LENGTH (FT)=	2200				0	\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SF)=	33000					\$ -	
STONE GRADE 8	506.115	TON	\$ 12.55	\$ 6,351.74	0	\$ -	
TOTAL LENGTH (FT)=	2200		\$ -			\$ -	
WIDTH (FT)=	2					\$ -	
AREA (SY)=	489					\$ -	
STONE GRADE CA-7	506.115	TON	\$ 17.05	\$ 8,629.26	0	\$ -	
TOTAL LENGTH (FT)=	2200		\$ -			\$ -	
WIDTH (FT)=	2					\$ -	
AREA (SY)=	489					\$ -	
ANALYTICAL TESTING	1	LUMP SUM		\$ -			
DUMP FEES	147	PER LOAD	\$ 54.00	\$ 7,938.00	0	\$ -	
TOTAL LENGTH (FT)=	2200		\$ -		0	\$ -	
WIDTH (FT)=	15				0	\$ -	
AREA (CY)=	1833					\$ -	
DUMP FEES-SOD CONTAMINATED SPOILS	125	PER LOAD	\$ 110.00	\$ 13,750.00	0	\$ -	
TOTAL LENGTH (FT)=	150		\$ -		0	\$ -	
WIDTH (FT)=	15				0	\$ -	
AREA (CY)=	125					\$ -	
TRUCKING	193	HOURLY	\$ 82.49	\$ 15,920.57	0	\$ -	
SUB-TOTAL COST				\$ 203,141.47		\$ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 10,157.07	EACH	5% of Subtotal	\$ 10,157.07			
SUB-TOTAL COST				\$ 213,298.54		\$ -	
CONTRACT EXCAVATION-DITCH AREA	70.00	HOURLY	\$ 440.00	\$ 30,800.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS	1,000.00	LINEAL FOOT	\$ 6.00	\$ 6,000.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS	2,500.00	LINEAL FOOT	\$ 23.00	\$ 57,500.00	0	\$ -	
CONTRACT STRUCTURE REMOVAL	5.00	EACH	\$ 10.00	\$ 50.00	0	\$ -	
4-6-INCH CORRUGATED PIPE	200.00	LINEAL FOOT	\$ 15.00	\$ 3,000.00	0	\$ -	
CONTRACT STRUCTURE INSTALL	30.00	EACH	\$ 350.00	\$ 10,500.00	0	\$ -	
INSTALL 12X12 INLET BOXES	15.00	EACH	\$ 120.00	\$ 1,800.00	0	\$ -	
FLARED END SECTIONS	20.00	EACH	\$ 20.00	\$ 400.00	0	\$ -	
LAYOUT	16.00	HOURLY	\$ 130.00	\$ 2,080.00	0	\$ -	
OUTSOURCE COST				\$ 112,130.00		\$ -	
SUB TOTAL COST				\$ 325,428.54		\$ -	
CONTINGENCY	1	LUMP SUM	10%	\$ 32,542.85		\$ -	
TOTAL COST				\$ 357,971.39		\$ -	
DIFFERENCE						\$ 357,971.39	
TOTAL ESTIMATE-BUDGET				\$ 358,000.00			

JOB LOCATION	Tennessee Ave South of 67th Street						
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS	FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE	100	LINEAL FT	\$ 8.03	\$ 803.00	0	\$ -	
15-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 10.10	\$ -	0	\$ -	
18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	\$ -	0	\$ -	
12-inch Sdr26 2241	0	LINEAL FT	\$ 10.80	\$ -	-	\$ -	
16-inch Sdr26 2241	950	LINEAL FT	\$ 19.70	\$ 18,715.00	-	\$ -	
12-INCH HDPE	700	LINEAL FT	\$ 4.55	\$ 3,185.00	0	\$ -	
15-INCH HDPE	500	LINEAL FT	\$ 6.13	\$ 3,065.00	0	\$ -	
18-INCH HDPE	0	LINEAL FT	\$ 8.43	\$ -	0	\$ -	
12-INCH BAND	10	EACH	\$ 5.16	\$ 7.00	0	\$ -	
15-INCH BAND	0	EACH	\$ 9.21	\$ -	0	\$ -	
18-INCH BAND	0	EACH	\$ 20.00	\$ -	0	\$ -	
4-INCH HDPE PIPE WITH SOCK	160	LINEAL FT	\$ 0.46	\$ 73.60	0	\$ -	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	\$ -	0	\$ -	
12x12 GARDEN INLETS	20	EACH	\$ 85.00	\$ 1,700.00	0	\$ -	
BEEHIVE GRATE NEENAH R-4340-B	22	EACH	\$ 137.50	\$ 3,025.00	0	\$ -	
2 X 24 INLET	22	EACH	\$ 66.50	\$ 1,463.00			
2 X 30 INLET			\$ 71.00		0	\$ -	
2 X 36 INLET			\$ 80.00		0	\$ -	
2X36 CB OR INLET	0	EACH	\$ 90.00	\$ -	0	\$ -	
4-FOOT MANHOLE WITH BOTTOM	1	EACH	\$ 1,650.00	\$ 1,650.00	0	\$ -	
12-18 INCH FLARED END SECTIONS WITH ANIMAL GRATES	2	EACH	\$ 100.00	\$ 200.00	0	\$ -	
CONCRETE DRIVEWAY	2,625	SQ FT	\$ 4.50	\$ 11,812.50		\$ -	
TOTAL LENGTH (FT)=	175					\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SF)=	2625					\$ -	
CONCRETE SEALER	2,625		\$5.00	\$ 13,125.00	0	\$ -	
BITUMINOUS DRIVEWAYS	625	SQ YD	\$ 48.00	\$ 30,000.00	0	\$ -	
TOTAL LENGTH (FT)=	375		\$ -			\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SY)=	625					\$ -	
BITUMINOUS STREET CROSSING-SURFACE	28	SQ YD	\$ 59.00	\$ 1,652.00	0	\$ -	
TOTAL LENGTH (FT)=	50					\$ -	
WIDTH (FT)=	5					\$ -	
AREA (SY)=	28					\$ -	
PAVER BRICK	0	SQ FT	\$ 16.50	\$ -	0	\$ -	
TOTAL LENGTH (FT)=	0					\$ -	
WIDTH (FT)=	0					\$ -	
AREA (SF)=	0		\$ -			\$ -	
TOP SOIL-MATERIAL	391	CUBIC YARD	\$ 17.00	\$ 6,647.00	0	\$ -	
TOTAL LENGTH (FT)=	2200		\$ -		0	\$ -	
WIDTH (FT)=	15		\$ -		0	\$ -	
AREA (CY)=	391					\$ -	
TOP SOIL-INSTALLED	153	CUBIC YARD	\$ 14.50	\$ 2,218.50	0	\$ -	
TOTAL LENGTH (FT)=	2200		\$ -			\$ -	
WIDTH (FT)=	15					\$ -	
AREA (CY)=	153					\$ -	
SOD-INSTALLED	3667	SQUARE YARD	\$ 4.20	\$ 15,401.40	0	\$ -	
TOTAL LENGTH (FT)=	2200				0	\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SF)=	33000					\$ -	
STONE GRADE 8	459.54	TON	\$ 12.55	\$ 5,767.23	0	\$ -	
TOTAL LENGTH (FT)=	1500		\$ -			\$ -	
WIDTH (FT)=	2					\$ -	
AREA (SY)=	333					\$ -	
STONE GRADE CA-7	459.54	TON	\$ 17.05	\$ 7,835.16	0	\$ -	
TOTAL LENGTH (FT)=	1000		\$ -			\$ -	
WIDTH (FT)=	2					\$ -	
AREA (SY)=	222					\$ -	
DUMP FEES	183	PER LOAD	\$ 54.00	\$ 9,882.00	0	\$ -	
TOTAL LENGTH (FT)=	2200		\$ -		0	\$ -	
WIDTH (FT)=	15				0	\$ -	
AREA (CY)=	1833					\$ -	
DUMP FEES-SOD CONTAMINATED SPOILS	2	PER LOAD	\$ 110.00	\$ 220.00	0	\$ -	
TOTAL LENGTH (FT)=	250		\$ -		0	\$ -	
WIDTH (FT)=	15				0	\$ -	
AREA (CY)=	208					\$ -	
TRUCKING	193	HOURLY	\$ 82.49	\$ 15,920.57	0	\$ -	
TREE REMOVAL	1	LUMP SUM	\$ 4,500.00	\$ 4,500.00			
SUB-TOTAL COST				\$ 158,867.96		\$ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 7,943.40	EACH	5% of Subtotal	\$ 7,943.40			
SUB-TOTAL COST				\$ 166,811.36		\$ -	
CONTRACT EXCAVATION-DITCH AREA	60.00	HOURLY	\$ 440.00	\$ 26,400.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS	900.00	LINEAL FOOT	\$ 6.00	\$ 5,400.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS	1,800.00	LINEAL FOOT	\$ 23.00	\$ 41,400.00	0	\$ -	
CONTRACT STRUCTURE REMOVAL	5.00	EACH	\$ 10.00	\$ 50.00	0	\$ -	
4-6-INCH CORRUGATED PIPE	100.00	LINEAL FOOT	\$ 15.00	\$ 1,500.00	0	\$ -	
CONTRACT STRUCTURE INSTALL	25.00	EACH	\$ 350.00	\$ 8,750.00	0	\$ -	
INSTALL 12X12 INLET BOXES	22.00	EACH	\$ 120.00	\$ 2,640.00	0	\$ -	
FLARED END SECTIONS	5.00	EACH	\$ 20.00	\$ 100.00	0	\$ -	
LAYOUT	16.00	HOURLY	\$ 130.00	\$ 2,080.00	0	\$ -	
OUTSOURCE COST				\$ 88,320.00		\$ -	
SUB TOTAL COST				\$ 255,131.36		\$ -	
CONTINGENCY	1	LUMP SUM	10%	\$ 25,513.14		\$ -	
TOTAL COST				\$ 280,644.50		\$ -	
DIFFERENCE						\$ 280,600.00	
TOTAL ESTIMATE-BUDGET						\$ 280,600.00	

JOB LOCATION

Bentley Avenue 6500 to Chestnut Lane

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS	FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE	300	LINEAL FT	\$ 8.03	\$ 2,409.00	0	\$ -	
15-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 10.10	\$ -	0	\$ -	
18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	\$ -	0	\$ -	
12-inch Sdr26 2241		LINEAL FT	\$ 10.80	\$ -	-	\$ -	
16-inch Sdr26 2241	700	LINEAL FT	\$ 19.70	\$ 13,790.00	-	\$ -	
12-INCH HDPE	100	LINEAL FT	\$ 4.55	\$ 455.00	0	\$ -	
15-INCH HDPE	900	LINEAL FT	\$ 6.13	\$ 5,517.00	0	\$ -	
18-INCH HDPE	0	LINEAL FT	\$ 8.43	\$ -	0	\$ -	
12-INCH BAND	20	EACH	\$ 5.16	\$ 7.00	0	\$ -	
15-INCH BAND	0	EACH	\$ 9.21	\$ -	0	\$ -	
18-INCH BAND	0	EACH	\$ 20.00	\$ -	0	\$ -	
4-INCH HDPE PIPE WITH SOCK	200	LINEAL FT	\$ 0.46	\$ 92.00	0	\$ -	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	\$ -	0	\$ -	
12x12 GARDEN INLETS	35	EACH	\$ 85.00	\$ 2,975.00	0	\$ -	
BEEHIVE GRATE NEENAH R-4340-B	40	EACH	\$ 137.50	\$ 5,500.00	0	\$ -	
2 X 24 INLET	40	EACH	\$ 66.50	\$ 2,660.00			
2 X 30 INLET			\$ 71.00		0	\$ -	
2 X 36 INLET			\$ 80.00		0	\$ -	
2X36 CB OR INLET	0	EACH	\$ 90.00	\$ -	0	\$ -	
4-FOOT MANHOLE WITH BOTTOM	2	EACH	\$ 1,650.00	\$ 3,300.00	0	\$ -	
12-18 INCH FLARED END SECTIONSWITH ANIMAL GRATES	0	EACH	\$ 100.00	\$ -	0	\$ -	
CONCRETE DRIVEWAY	2,750	SQ FT	\$ 4.50	\$ 12,375.00		\$ -	
TOTAL LENGTH (FT)=	125					\$ -	
WIDTH (FT)=	22					\$ -	
AREA (SF)=	2750					\$ -	
CONCRETE SEALER	2,750		\$ 5.00	\$ 13,750.00	0	\$ -	
BITUMINOUS DRIVEWAYS	583	SQ YD	\$ 48.00	\$ 27,984.00	0	\$ -	
TOTAL LENGTH (FT)=	350		\$ -			\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SY)=	583					\$ -	
BITUMINOUS STREET CROSSING-SURFACE	28	SQ YD	\$ 59.00	\$ 1,652.00	0	\$ -	
TOTAL LENGTH (FT)=	50					\$ -	
WIDTH (FT)=	5					\$ -	
AREA (SY)=	28					\$ -	
PAVER BRICK	1,350	SQ FT	\$ 16.50	\$ 22,275.00	0	\$ -	
TOTAL LENGTH (FT)=	90					\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SF)=	1350		\$ -			\$ -	
TOP SOIL-MATERIAL	486	CUBIC YARD	\$ 17.00	\$ 8,262.00	0	\$ -	
TOTAL LENGTH (FT)=	3500		\$ -		0	\$ -	
WIDTH (FT)=	15		\$ -		0	\$ -	
AREA (CY)=	486					\$ -	
TOP SOIL-INSTALLED	243	CUBIC YARD	\$ 14.50	\$ 3,523.50	0	\$ -	
TOTAL LENGTH (FT)=	3500		\$ -			\$ -	
WIDTH (FT)=	15					\$ -	
AREA (CY)=	243					\$ -	
SOD-INSTALLED	5833	SQUARE YARD	\$ 4.20	\$ 24,498.60	0	\$ -	
TOTAL LENGTH (FT)=	3500				0	\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SF)=	52500					\$ -	
STONE GRADE 8	805.23	TON	\$ 12.55	\$ 10,105.64	0	\$ -	
TOTAL LENGTH (FT)=	3500		\$ -			\$ -	
WIDTH (FT)=	2					\$ -	
AREA (SY)=	778					\$ -	
STONE GRADE CA-7	690.345	TON	\$ 17.05	\$ 11,770.38	0	\$ -	
TOTAL LENGTH (FT)=	3000		\$ -			\$ -	
WIDTH (FT)=	2					\$ -	
AREA (SY)=	667					\$ -	
ANALYTICAL TESTING	1	LUMP SUM		\$ -		\$ -	
DUMP FEES	233	PER LOAD	\$ 54.00	\$ 12,582.00	0	\$ -	
TOTAL LENGTH (FT)=	3500		\$ -		0	\$ -	
WIDTH (FT)=	15				0	\$ -	
AREA (CY)=	2917					\$ -	
DUMP FEES-SOD CONTAMINATED SPOILS	167	PER LOAD	\$ 110.00	\$ 18,370.00	0	\$ -	
TOTAL LENGTH (FT)=	200		\$ -		0	\$ -	
WIDTH (FT)=	15				0	\$ -	
AREA (CY)=	167					\$ -	
TRUCKING	307	HOURLY	\$ 82.49	\$ 25,324.43	0	\$ -	
SUB-TOTAL COST				\$ 229,177.55		\$ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 11,458.88	EACH	5% of Subtotal	\$ 11,458.88			
SUB-TOTAL COST				\$ 240,636.43		\$ -	
CONTRACT EXCAVATION-DITCH AREA	120.00	HOURLY	\$ 350.00	\$ 42,000.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS	795.00	LINEAL FOOT	\$ 10.00	\$ 7,950.00	0	\$ -	
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS	2,400.00	LINEAL FOOT	\$ 25.00	\$ 60,000.00	0	\$ -	
CONTRACT STRUCTURE REMOVAL	10.00	EACH	\$ 10.00	\$ 100.00	0	\$ -	
4-6-INCH CORRUGATED PIPE	200.00	LINEAL FOOT	\$ 15.00	\$ 3,000.00	0	\$ -	
CONTRACT STRUCTURE INSTALL	45.00	EACH	\$ 250.00	\$ 11,250.00	0	\$ -	
INSTALL 12X12 INLET BOXES	35.00	EACH	\$ 120.00	\$ 4,200.00	0	\$ -	
FLARED END SECTIONS	5.00		\$ 20.00	\$ 100.00	0	\$ -	
LAYOUT	28.00	HOURLY	\$ 130.00	\$ 3,640.00	0	\$ -	
OUTSOURCE COST				\$ 132,240.00		\$ -	
SUB TOTAL COST				\$ 372,876.43		\$ -	
CONTINGENCY	1	LUMP SUM	10%	\$ 37,287.64		\$ -	
TOTAL COST				\$ 410,164.07		\$ -	
DIFFERENCE						\$ 410,164.07	
TOTAL ESTIMATE-BUDGET				\$ 410,000.00			

JOB LOCATION

Sawmill Creek 75th to Plainfield Rd East Leg

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS	FINAL COST	AWARDED VENDOR
12-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 8.03	\$ -	-	\$ -	
15-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 10.10	\$ -	-	\$ -	
18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	\$ -	-	\$ -	
12-inch Sd26 2241	0	LINEAL FT	\$ 10.80	\$ -	-	\$ -	
16-inch Sd26 2241	0	LINEAL FT	\$ 19.70	\$ -	-	\$ -	
12-INCH HDPE	200	LINEAL FT	\$ 4.55	\$ 910.00	-	\$ -	
15-INCH HDPE	2500	LINEAL FT	\$ 6.13	\$ 15,325.00	-	\$ -	
18-INCH HDPE	0	LINEAL FT	\$ 8.43	\$ -	-	\$ -	
12-INCH BAND	0	EACH	\$ 5.16	\$ 7.00	-	\$ -	
15-INCH BAND	0	EACH	\$ 9.21	\$ -	-	\$ -	
18-INCH BAND	0	EACH	\$ 20.00	\$ -	-	\$ -	
4-INCH HDPE PIPE WITH SOCK	100	LINEAL FT	\$ 0.46	\$ 46.00	-	\$ -	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	\$ -	-	\$ -	
12x12 GARDEN INLETS	4	EACH	\$ 85.00	\$ 340.00	-	\$ -	
BEEHIVE GRATE NEENAH R-4340-B	25	EACH	\$ 137.50	\$ 3,437.50	-	\$ -	
2 X 24 INLET	0	EACH	\$ 66.50	\$ -	-	\$ -	
2 X 30 INLET			\$ 71.00		-	\$ -	
2 X 36 INLET			\$ 80.00		-	\$ -	
2X36 CB OR INLET	0	EACH	\$ 90.00	\$ -	-	\$ -	
4-FOOT MANHOLE WITH BOTTOM	25	EACH	\$ 1,650.00	\$ 41,250.00	-	\$ -	
12-18 INCH FLARED END SECTIONS WITH ANIMAL GRATES	0	EACH	\$ 100.00	\$ -	-	\$ -	
CONCRETE CURB AND GUTTER	200	EACH	\$ 12.50	\$ 2,500.00	-	\$ -	
CONCRETE DRIVEWAY	3,000	SQ FT	\$ 4.50	\$ 13,500.00	-	\$ -	
TOTAL LENGTH (FT)=	200					\$ -	
WIDTH (FT)=	15					\$ -	
AREA (SF)=	3000		\$ 5.00			\$ -	
CONCRETE SEALER	0		\$ 49.00	\$ -	-	\$ -	
BITUMINOUS DRIVEWAYS	100	SQ YD	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	15					\$ -	
WIDTH (FT)=	60					\$ -	
AREA (SY)=	100		\$ 59.00			\$ -	
BITUMINOUS STREET CROSSING SURFACE	1,000	SQ YD	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	300					\$ -	
WIDTH (FT)=	30					\$ -	
AREA (SY)=	1000					\$ -	
PAVER BRICK	0	SQ FT	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	0					\$ -	
WIDTH (FT)=	0		\$ -			\$ -	
AREA (SF)=	0		\$ 17.00			\$ -	
TOP SOIL-MATERIAL	1778	CUBIC YARD	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	3000		\$ -			\$ -	
WIDTH (FT)=	50					\$ -	
AREA (CY)=	1778		\$ 14.50			\$ -	
TOP SOIL-INSTALLED	694	CUBIC YARD	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	3000					\$ -	
WIDTH (FT)=	50					\$ -	
AREA (CY)=	694		\$ 4.20			\$ -	
SOD-INSTALLED	16667	SQUARE YARD	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	3000					\$ -	
WIDTH (FT)=	50					\$ -	
AREA (SF)=	150000		\$ 12.55			\$ -	
STONE GRADE 8	2800.46	TON	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	3000					\$ -	
WIDTH (FT)=	5					\$ -	
AREA (SY)=	1667					\$ -	
STONE GRADE CA-7	2070	TON	\$ 17.05	\$ 35,293.50	-	\$ -	
TOTAL LENGTH (FT)=	3000					\$ -	
WIDTH (FT)=	3					\$ -	
AREA (SY)=	1000		\$ 54.00			\$ -	
DUMP FEES	333	PER LOAD	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	3000					\$ -	
WIDTH (FT)=	20					\$ -	
AREA (CY)=	3333		\$ 110.00			\$ -	
DUMP FEES-SOD CONTAMINATED SPOILS	0	PER LOAD	\$ -	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	0					\$ -	
WIDTH (FT)=	0					\$ -	
AREA (CY)=	0		\$ -			\$ -	
TRUCKING	526	HOURLY	\$ 82.49	\$ 43,389.74	-	\$ -	
			\$ -			\$ -	
			\$ -			\$ -	
			\$ -			\$ -	
			\$ -			\$ -	
TREE REMOVAL	1	LUMP SUM	\$ 40,000.00	\$ 40,000.00	-	\$ -	
SIDEYARD EASEMENT WORK	1	LUMP SUM	\$ 25,000.00	\$ 25,000.00	-	\$ -	
SUB-TOTAL COST				\$ 220,998.74		\$ -	
MISC BRICK/ ADJ RINGS/MORTAR/MASTIC	\$ 22,099.87	EACH	10% of Subtotal	\$ 22,099.87	-	\$ -	
SUB-TOTAL COST				\$ 243,098.61		\$ -	
						\$ -	
CONTRACT EXCAVATION-DITCH AREA	100.00	HOURLY	\$ 350.00	\$ 35,000.00	-	\$ -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS	2,000.00	LINEAL FOOT	\$ 10.00	\$ 20,000.00	-	\$ -	
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS	2,000.00	LINEAL FOOT	\$ 30.00	\$ 60,000.00	-	\$ -	
CONTRACT STRUCTURE REMOVAL	5.00	EACH	\$ 150.00	\$ 750.00	-	\$ -	
4-6-INCH CORRUGATED PIPE	200.00	LINEAL FOOT	\$ 10.00	\$ 2,000.00	-	\$ -	
CONTRACT STRUCTURE INSTALL	30.00	EACH	\$ 350.00	\$ 10,500.00	-	\$ -	
INSTALL 12X12 INLET BOXES	-	EACH	\$ 100.00	\$ -	-	\$ -	
FLARED END SECTIONS	-	EACH	\$ 300.00	\$ -	-	\$ -	
LAYOUT	16.00	HOURLY	\$ 40.00	\$ 640.00	-	\$ -	
OUTSOURCE COST				\$ 128,890.00		\$ -	
SUB TOTAL COST				\$ 371,988.61		\$ -	
CONTINGENCY	1	LUMP SUM	10%	\$ 37,198.86		\$ -	
TOTAL COST				\$ 409,187.47		\$ -	
DIFFERENCE						\$ 409,000.00	
TOTAL ESTIMATE-BUDGET						\$ 409,000.00	
4 Phases 1st Phase Cost					1,636,000.00	\$ -	

JOB LOCATION	Clarendon Hills Road 67th Street to Plainfield						
	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	ACTUAL UNITS	FINAL COST
12-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 8.03	\$ -	-	\$ -	
15-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 10.10	\$ -	-	\$ -	
18-INCH CULVERT METAL PIPE	0	LINEAL FT	\$ 12.00	\$ -	-	\$ -	
12-inch Sdr26 2241	500	LINEAL FT	\$ 10.80	\$ 5,400.00	-	\$ -	
16-inch Sdr26 2241	0	LINEAL FT	\$ 19.70	\$ -	-	\$ -	
12-INCH HDPE	500	LINEAL FT	\$ 4.55	\$ 2,275.00	-	\$ -	
15-INCH HDPE	500	LINEAL FT	\$ 6.13	\$ 3,065.00	-	\$ -	
18-INCH HDPE	1000	LINEAL FT	\$ 8.43	\$ 8,430.00	-	\$ -	
24-INCH HDPE	1500	LINEAL FT	\$ 14.26	\$ 21,390.00	-	\$ -	
30-INCH HDPE	1000	LINEAL FT	\$ 25.43	\$ 25,430.00	-	\$ -	
TEES 30 X 12	0		\$ 200.00	\$ -	-	\$ -	
12-INCH BAND	0	EACH	\$ 5.16	\$ 7.00	-	\$ -	
15-INCH BAND	0	EACH	\$ 9.21	\$ -	-	\$ -	
18-INCH BAND	0	EACH	\$ 20.00	\$ -	-	\$ -	
4-INCH HDPE PIPE WITH SOCK	500	LINEAL FT	\$ 0.46	\$ 230.00	-	\$ -	
6-INCH HDPE PIPE WITH SOCK	0	LINEAL FT	\$ 2.10	\$ -	-	\$ -	
12x12 GARDEN INLETS	75	EACH	\$ 85.00	\$ 6,375.00	-	\$ -	
BEEHIVE GRATE NEENAH R-4340-B	50	EACH	\$ 137.50	\$ 6,875.00	-	\$ -	
2 X 24 INLET	50	EACH	\$ 66.50	\$ 3,325.00	-	\$ -	
2 X 30 INLET			\$ 71.00		-	\$ -	
2 X 36 INLET			\$ 80.00		-	\$ -	
2X36 CB OR INLET	0	EACH	\$ 90.00	\$ -	-	\$ -	
4-FOOT MANHOLE WITH BOTTOM	5	EACH	\$ 2,500.00	\$ 12,500.00	-	\$ -	
12-18 INCH FLARED END SECTIONSWITH ANIMAL GRATES	10	EACH	\$ 100.00	\$ 1,000.00	-	\$ -	
CONCRETE DRIVEWAY	2,000	SQ FT	\$ 4.50	\$ 9,000.00	-	\$ -	
TOTAL LENGTH (FT)=	20				-	\$ -	
WIDTH (FT)=	100				-	\$ -	
AREA (SF)=	2000				-	\$ -	
CONCRETE SEALER	2,000		\$ 3.50	\$ 7,000.00	-	\$ -	
BITUMINOUS DRIVEWAYS	1,600	SQ YD	\$ 48.00	\$ 76,800.00	-	\$ -	
TOTAL LENGTH (FT)=	1200		\$ -		-	\$ -	
WIDTH (FT)=	12				-	\$ -	
AREA (SY)=	1600				-	\$ -	
BITUMINOUS STREET CROSSING-SURFACE	200	SQ YD	\$ 59.00	\$ 11,800.00	-	\$ -	
TOTAL LENGTH (FT)=	300		\$ 55.00		-	\$ -	
WIDTH (FT)=	6				-	\$ -	
AREA (SY)=	200				-	\$ -	
PAVER BRICK	0	SQ FT	\$ 16.50	\$ -	-	\$ -	
TOTAL LENGTH (FT)=	0				-	\$ -	
WIDTH (FT)=	0				-	\$ -	
AREA (SF)=	0		\$ -		-	\$ -	
TOP SOIL-MATERIAL	1185	CUBIC YARD	\$ 17.00	\$ 20,145.00	-	\$ -	
TOTAL LENGTH (FT)=	5000		\$ -		-	\$ -	
WIDTH (FT)=	20		\$ -		-	\$ -	
AREA (CY)=	1185				-	\$ -	
TOP SOIL-INSTALLED	463	CUBIC YARD	\$ 14.50	\$ 6,713.50	-	\$ -	
TOTAL LENGTH (FT)=	5000		\$ -		-	\$ -	
WIDTH (FT)=	20				-	\$ -	
AREA (CY)=	463				-	\$ -	
SOD-INSTALLED	11111	SQUARE YARD	\$ 4.20	\$ 46,666.20	-	\$ -	
TOTAL LENGTH (FT)=	5000				-	\$ -	
WIDTH (FT)=	20				-	\$ -	
AREA (SF)=	100000				-	\$ -	
STONE GRADE 8	1932	TON	\$ 12.55	\$ 24,246.60	-	\$ -	
TOTAL LENGTH (FT)=	4200		\$ -		-	\$ -	
WIDTH (FT)=	3				-	\$ -	
AREA (SY)=	1400				-	\$ -	
STONE GRADE CA-7	1931.31	TON	\$ 17.05	\$ 32,928.84	-	\$ -	
TOTAL LENGTH (FT)=	4200		\$ 16.50		-	\$ -	
WIDTH (FT)=	2				-	\$ -	
AREA (SY)=	933				-	\$ -	
DUMP FEES	556	PER LOAD	\$ 54.00	\$ 30,024.00	-	\$ -	
TOTAL LENGTH (FT)=	5000		\$ -		-	\$ -	
WIDTH (FT)=	20				-	\$ -	
AREA (CY)=	5556				-	\$ -	
DUMP FEES-SOD CONTAMINATED SPOILS	17	PER LOAD	\$ 110.00	\$ 1,870.00	-	\$ -	
TOTAL LENGTH (FT)=	2500		\$ -		-	\$ -	
WIDTH (FT)=	15				-	\$ -	
AREA (CY)=	2083				-	\$ -	
TRUCKING	585	HOURLY	\$ 82.49	\$ 48,256.65	-	\$ -	
TREE REMOVAL	1	LUMP SUM	\$ 7,500.00	\$ 7,500.00	-	\$ -	
TRAFFIC CONTROL	1	LUMP SUM	\$ 20,000.00	\$ 20,000.00	-	\$ -	
SIDEYARD EASEMENT WORK	0	LUMP SUM	\$ -	\$ -	-	\$ -	
SUB-TOTAL COST				\$ 439,252.79		\$ -	
MISC-BRICK/ ADJ RINGS,MORTAR,MASTIC	\$ 21,962.64	EACH	5% of Subtotal	\$ 21,962.64		\$ -	
SUB-TOTAL COST				\$ 461,215.43		\$ -	
CONTRACT EXCAVATION-DITCH AREA	120.00	HOURLY	\$ 400.00	\$ 48,000.00	-	\$ -	
CONTRACT EXCAVATION PER FOOT-REMOVAL OF PIPE-OR DRIVEWAYS	2,000.00	LINEAL FOOT	\$ 6.00	\$ 12,000.00	-	\$ -	
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS	4,000.00	LINEAL FOOT	\$ 25.00	\$ 100,000.00	-	\$ -	
CONTRACT EXCAVATION PER FOOT-INSTALLATION OF PIPE-OR DRIVEWAYS 30-INCH	1,040.00	LINEAL FOOT	\$ 25.00	\$ 26,000.00	-	\$ -	
CONTRACT STRUCTURE REMOVAL	25.00	EACH	\$ 10.00	\$ 250.00	-	\$ -	
4-6-INCH CORRUGATED PIPE	100.00	LINEAL FOOT	\$ 15.00	\$ 1,500.00	-	\$ -	
CONTRACT STRUCTURE INSTALL	100.00	EACH	\$ 100.00	\$ 10,000.00	-	\$ -	
INSTALL 12X12 INLET BOXES	100.00	EACH	\$ 70.00	\$ 7,000.00	-	\$ -	
FLARED END SECTIONS	10.00	EACH	\$ 20.00	\$ 200.00	-	\$ -	
LAYOUT	40.00	HOURLY	\$ 100.00	\$ 4,000.00	-	\$ -	
OUTSOURCE COST				\$ 208,950.00		\$ -	
SUB-TOTAL COST				\$ 670,165.43		\$ -	
CONTINGENCY	1	LUMP SUM	2%	\$ 13,403.31		\$ -	
TOTAL COST				\$ 683,568.74		\$ -	
DIFFERENCE						\$ 684,000.00	
TOTAL ESTIMATE-BUDGET					684,000.00	\$ 684,000.00	



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT FOR THE 2017 ROADSIDE DITCH MAINTENANCE - REGRADING PROGRAM BETWEEN THE CITY OF DARIEN AND SCORPIO CONSTRUCTION CORP. FOR THE LAYOUT AND REPLACEMENT OF STORM SEWER PIPES AND STRUCTURES AND GRADING IN AN AMOUNT NOT TO EXCEED \$384,880.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor to execute a Contract for the 2017 Roadside Ditch Maintenance - Regrading Program between the City of Darien and Scorpio Construction Corp. for the layout and replacement of storm sewer pipes and structures and grading in an amount not to exceed \$384,880.00, a copy of which is attached hereto as "**Exhibit A**" and is by this reference expressly incorporated herein.

SECTION 3: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



Contract

1. THIS AGREEMENT, made and concluded the _____ day of _____ between the _____ of _____ acting by and through its _____ known as the party of the first part, and _____ his/their executors, administrators, successors or assigns, know as the party of the second part.

2. Witnesseth: That for and inconsideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, the party of the second part agrees with said party of the first part as his/their own proper cost and expense to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this agreement and the requirements of the Engineer under it.

3. And it is also understood and agreed that the Notice to Contractors, Special Provisions and Proposal hereto attached are essential documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, the said parties have executed these presents on the date above mentioned.

Attest:

City Clerk

The _____ of _____

By _____
Mayor

(Seal)

(If a Corporation)

Corporate Name Scorpio Construction Corp.

By _____
President Party of the Second Part

(If a Co-Partnership)

Attest:

Secretary

Partners doing Business under the firm name of

Party of the Second Part

(If an individual)

Party of the Second Part

November 18, 2016

ADDENDUM 1

Sealed Bid for 2017 Roadside Ditch Maintenance

Bid Date: December 19, 2016

Bid Time: 10:00 AM

Replace the following 2 pages with the REVISED SHEETS for the Crest Road ditch project labeled as Base Bid

This sheet Addendum 1 must be signed, dated and returned with the bid package.

I hereby am in receipt of the Addendum 1.

Laura R. Lini
Signature

12-19-16
Dated

Scorpio Construction Corp.
Company Name

PROPOSAL

TO: CITY OF DARIEN
PROJECT: 2017 ROADSIDE DITCH REGRADING

ACKNOWLEDGEMENTS: The undersigned has received the Contract Documents entitled: "2017 Roadside Ditch Regrading" and the following addenda to these documents.

Addendum No. /

Addendum No. _____

Addendum No. _____

Addendum No. _____

All provisions of the Contract Documents and the addenda have been included in the Proposal submitted by the undersigned. The undersigned has carefully examined all of the Contract Documents and the project site and submits the following Proposal:

1. Proposal of (Vendor's Name) Scorpio Const. Corp. for the improvement of the above sections for the maintenance construction of the 2017 **Various Roadside Ditch Project**.
2. The specifications referred to herein are those prepared by the Department of Transportation and designated as "Standard Specifications for Road and Bridge Construction" and the Supplemental Specifications: there to, adopted and in effect on the date of invitation for bids.
3. The undersigned agrees to accept, as part of the contract, the applicable instructions contained in this proposal.
4. The undersigned agrees to complete the Work by **August 14, 2017** unless additional time is granted in accordance with the specifications.
5. Each pay item shall have a unit price and a total price.

The unit price shall govern if no total price is shown or if there is a discrepancy between the products of the unit price multiplied by the quantity.

If a unit price is omitted, the total price will be divided by the quantity in order to establish a unit price.

A bid will be declared unacceptable if neither a unit price nor a total price is shown.

The undersigned firm certifies that is has not been convicted of bribery or attempting to bribe an officer or employee of the State of Illinois, nor has the firm made an omission of guilt such conduct which is a matter of record, nor has an official, agent or employee of the firm committed bribery or attempted bribery on behalf of the firm and pursuant to the direction or authorization of a responsible official of the firm. The undersigned firm further certifies that it is not barred from contracting with any unit of State or local government as a result of a violation of the State laws prohibiting bid-rigging or bid-rotating.

BIDDER INFORMATION SHEET

CONTACT NAME: Laura Rendina

ADDRESS: 103 Oswego Plains Dr

CITY, STATE, ZIP: Oswego, FL. 60543

PHONE NUMBERS:

OFFICE: 630-554-0397 CELL: 630-913-6060

FAX NUMBER: 630-554-6441

E-MAIL ADDRESS: Scorpioconst@yahoo.com

ALTERNATE CONTACT NAME: BRUNO RENDINA

Below are the proposed projects:

THIS PAGE HAS BEEN REVISED AS ADDENDUM 1

Crest Road -- Janet Avenue to Elm Street

The proposed **Project Crest Road -- Plainfield Road to Janet Avenue** is related to the deficient storm water ditch conveyance on Crest Road from Plainfield Road to Janet Ave Janet Avenue. The existing conditions on Crest Road within the eastern and western right of way do not allow the conveyance of storm water from the summit to Plainfield Road and /or Janet Ave ditches. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,100 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	325	LINEAL FOOT	6	1950
STRUCTURE REMOVAL	5	EACH	10	50
PIPE CULVERT INSTALLATION	1000	LINEAL FOOT	24	24000
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	100	LINEAL FOOT	15	1500
12 x 12 INLET BOXES	15	EACH	120	1800
FLARED END SECTION-METAL	2	EACH	20	40
STORM SEWER STRUCTURE INSTALL	15	EACH	350	5250
LAYOUT-JOB CONSULTATION	8	HOURLY	130	1040
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-LEAD FOREMAN-2-LABORERS	40	HOURLY	440	17600
TOTAL COST - Crest Road -- Plainfield Road to Janet Ave				53,230

Total Cost of Crest Road -- Plainfield Road to Janet Ave Janet Avenue in words:

FIFTY THREE THOUSAND TWO HUNDRED THIRTY

Brookhaven Avenue-Warwick Avenue to Warwick

The proposed Project Brookhaven Avenue-Warwick Avenue to Warwick Avenue is related to the deficient storm water ditch conveyance on Brookhaven Avenue-Warwick Avenue to Warwick Avenue. The existing conditions on Brookhaven Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from towards Warwick Avenue. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	1000	LINEAL FOOT	6	6000
STRUCTURE REMOVAL	5	EACH	10	50
PIPE CULVERT INSTALLATION	2500	LINEAL FOOT	23	57500
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	200	LINEAL FOOT	15	3000
12 x 12 INLET BOXES	15	EACH	120	1800
FLARED END SECTION-METAL	20	EACH	20	400
STORM SEWER STRUCTURE INSTALL	30	EACH	350	10500
LAYOUT-JOB CONSULTATION	16	HOURLY	130	2080
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-LEAD FOREMAN-2-LABORERS	70	HOURLY	440	30800
TOTAL COST PROJECT-Brookhaven Avenue-Warwick Avenue to Warwick				112,130

Total Cost of Project-Brookhaven Avenue-Warwick Avenue to Warwick in words:

ONE HUNDRED TWELVE THOUSAND ONE HUNDRED THIRTY

Drainage Project-Tennessee Avenue-67th Street to Chestnut Lane

The proposed Project Tennessee Avenue-67th Street to Chestnut is related to the deficient storm water ditch conveyance on Tennessee Avenue -67th Street to Chestnut Lane. The existing conditions on Tennessee Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective summits towards 67th Street or Chestnut Lane. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 2,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	900	LINEAL FOOT	6	5400
STRUCTURE REMOVAL	5	EACH	10	50
PIPE CULVERT INSTALLATION	1800	LINEAL FOOT	23	41400
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	100	LINEAL FOOT	15	1500
12 x 12 INLET BOXES	15	EACH	120	1800
FLARED END SECTION-METAL	5	EACH	20	100
STORM SEWER STRUCTURE INSTALL	25	EACH	350	8750
LAYOUT-JOB CONSULTATION	16	HOURLY	130	2080
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-LEAD FOREMAN-2-LABORERS	60	HOURLY	440	26400
TOTAL COST PROJECT-Tennessee Avenue-67th Street to Chestnut Lane				87480

Total Cost of Project- Tennessee Avenue-67th Street to Chestnut Lane in words:

EIGHTY SEVEN THOUSAND FOUR HUNDRED EIGHTY

Bentley Avenue-6500 Bentley Ave to Chestnut Lane

The proposed **Project Bentley Avenue-6500 Bentley Ave to Chestnut Lane** is related to the deficient storm water ditch conveyance on Bentley Avenue-6500 Bentley Ave to Chestnut Lane. The existing conditions on Bentley Avenue within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective summits towards 67th Street or Chestnut Lane. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 3,500 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	775	LINEAL FOOT	10	7750 7775
STRUCTURE REMOVAL	10	EACH	10	100
PIPE CULVERT INSTALLATION	2400	LINEAL FOOT	25	60,000
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	200	LINEAL FOOT	15	3000
12 x 12 INLET BOXES	35	EACH	120	4200
FLARED END SECTION-METAL	5	EACH	20	100
STORM SEWER STRUCTURE INSTALL	45	EACH	250	11250
LAYOUT-JOB CONSULTATION	28	HOURLY	130	3640
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-LEAD FOREMAN-2-LABORERS	120	HOURLY	350	42000
TOTAL COST PROJECT-Tennessee Avenue-67th Street to Chestnut Lane				132,065 132,040

Total Cost of Project- Tennessee Avenue-67th Street to Chestnut Lane in words:

ONE HUNDRED THIRTY TWO THOUSAND SIXTY FIVE

ALTERNATE 1-Sawmill Creek 74th Street to Janet Avenue

The proposed Project Sawmill Creek 74th Street to Janet Ave is related to the deficient storm water ditch conveyance within the Sawmill Creek tributary. The existing conditions within the creek bed do not allow for the conveyance of storm water to flow from the respective summits towards inlets. The proposed project would include the removal and replacement of a deteriorated 15 inch metal underdrain, installation of inlets as required, and approximately 3,000 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level. The access to the creek bed shall be at intersecting roadways and side yard easements where available. The depth of the underdrain shall range from 3-7 feet to bottom of pipe.

PLEASE NOTE: PENDING FUNDING AVAILABLE THE SCOPE OF WORK MAY BE REDUCED TO A TOTAL OF 1,000 LINEAL FEET.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	2000	LINEAL FOOT	10	20,000
STRUCTURE REMOVAL	5	EACH	150	750
PIPE CULVERT INSTALLATION	2000	LINEAL FOOT	30	60,000
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	200	LINEAL FOOT	10	2000
12 x 12 INLET BOXES	15	EACH	50	750
FLARED END SECTION-METAL	0	EACH	0	0
STORM SEWER STRUCTURE INSTALL	30	EACH	350	10,500
LAYOUT-JOB CONSULTATION	16	HOURLY	130	2080
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-OR TRACK EQUIPMENT LEAD FOREMAN AND 2-LABORERS	80	HOURLY	350	28000
TOTAL COST PROJECT-Sawmill Creek 74th Street to Janet Avenue				124080

ALTERNATE 1-Total Cost of Project Sawmill Creek 74th Street to Janet Avenue in words:

ONE HUNDRED TWENTY FOUR EIGHTY

ALTERNATE 2-Clarendon Hills Road 67th Street to Plainfield Road

The proposed **Project Clarendon Hills Road 67th Street to Plainfield Road** is related to the deficient storm water ditch conveyance within the Clarendon Hills Road corridor, 67th Street to Plainfield. The existing conditions on Clarendon Hills Road within the eastern and western right of way do not allow the conveyance of storm water to flow from the respective various summits. The proposed project would include the removal and replacement of deteriorated culverts, installation of inlets as required, the enclosure of ditches as necessary, and approximately 5,000 lineal feet of ditch regrading. The project goal is to allow storm water to flow at the optimal level.

PLEASE NOTE: THE CITY WILL PROVIDE ALL TRAFFIC CONTROL.

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
PIPE CULVERT REMOVAL	2000	LINEAL FOOT	6	12000
STRUCTURE REMOVAL	25	EACH	10	250
PIPE CULVERT INSTALLATION	4000	LINEAL FOOT	25	100,000
4-6-INCH CORRUGATED PERFORATED UNDER DRAIN	100	LINEAL FOOT	15	1500
12 x 12 INLET BOXES	100	EACH	70	7000
FLARED END SECTION-METAL	10	EACH	30	300
STORM SEWER STRUCTURE INSTALL	100	EACH	200	20,000
LAYOUT-JOB CONSULTATION	40	HOURLY	100	4000
DITCHING-GRADING COSTS				
OPERATOR WITH GRAD-ALL OR RUBBER TRACK EXCAVATOR-OR TRACK EQUIPMENT				
LEAD FOREMAN AND 2-LABORERS	120	HOURLY	400	48,000
TOTAL COST PROJECT- Clarendon Hills Road 67th Street to Plainfield Road				192,950

ALTERNATE 2-Total Cost of Project Clarendon Hills Road 67th Street to Plainfield Road in words:

ONE HUNDRED NINETY TWO THOUSAND NINE HUNDRED FIFTY

	COST SUMMARY SCHEDULE	COST
Base Bid 1	Crest Road – Plainfield Road to Janet Ave Janet Avenue	53,230
Base Bid 2	Drainage Project Drainage Project –Brookhaven Avenue-Warwick Avenue to Warwick	112,130
Base Bid 3	Drainage Project–Tennessee Avenue-67th Street to Chestnut Lane	87,480
Base Bid 4	Drainage Project– Bentley Avenue-6500 Bentley Ave to Chestnut Lane	132,065 132,040
	Total Base Bid	384,905 384,880
Alternate 1	Drainage Project–Sawmill Creek 74th Street to Janet Avenue	124,080
Alternate 2	Clarendon Hills Road 67th Street to Plainfield Road	192,950
	Total Alternate Bid	317,030
	Total Project Cost-Base + Alternate	701,935 701,910

THIS PAGE HAS BEEN REVISED AS PART OF ADDENDUM 1

Hourly Service Rate Sheet

DESCRIPTION	UNIT	COST
Lead Foreman	Hourly	150
Laborer	Hourly	140
Operator with Loader/Backhoe	Hourly	230
Operator with Grad All	Hourly	310
Placement of 6-12 inch stone (Rip-rap)	Square Yard	70

All Hourly Rates shall be guaranteed a four (4) minimum.

AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

Approval of a resolution for the 2017 Sidewalk, Apron and Curb and Gutter Removal and Replacement Program Contract with Schroeder and Schroeder, Inc. in an amount not to exceed \$550,895.00 and to waive the residential \$75.00 permit fee application for concrete work.

RESOLUTION

BACKGROUND/HISTORY

The Sidewalk and Curb and Gutter Removal and Replacement Program calls for the removal and replacement of deficient rated sidewalk and curb and gutter. The rating system assigns to sidewalks a numerical rating of 1-5, with 5 being defined as an extreme hazard. The FY 17-18 Budget allocates for the removal and replacement of all the identified sidewalks with current ratings of 4 and 5, deficient curb and gutter as it relates to the proposed road resurfacing project and quantities for the repair of concrete following main break restoration and street department repairs. The program also allows for resident call-ins when deficient sidewalks and curb and gutter are identified. See attached Program Quantities labeled as [Attachment A](#).

The contract also offers residents, at a pass through cost, the opportunity to remove and replace their deficient concrete driveways, aprons, and the curb and gutter fronting their apron. This will allow the City to remove and replace deficient sidewalk slabs fronting a deficient apron and would allow a resident to participate in the concrete replacement program to correct the apron deficiency. Staff is further requesting that the \$75.00 permit fee application be waived to residents that participate in the concrete program with the proposed vendor since the staff will be on site and inspecting the work.

Attached and labeled as [Attachment B](#), please find the prices received at the bid opening held on December 5, 2016. Staff received six (6) bids with the lowest bidder being Schroeder and Schroeder, Inc.

STAFF RECOMMENDATION

Municipal Service Committee recommends approval of the contract from Schroeder and Schroeder, Inc. in an amount not to exceed \$550,895.00 for the 2017 Sidewalk, Apron and Curb and Gutter Removal Replacement Program and Curb and Gutter Placement and to waive the residential \$75.00 permit fee application for concrete work. *Subject to Budget 2017-18 Approval.*

ALTERNATE CONSIDERATION

As directed by City Council.

DECISION MODE

This item will be placed on the April 3, 2017 City Council agenda for formal approval.

2017 CONCRETE SIDEWALK, APRON AND CURB AND GUTTER REMOVAL AND REPLACEMENT PROGRAM



	A	B	C	D	E	F	G	
1	SIDEWALK COST:							
2	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST STREET DEPT AND CAPITAL	TOTAL COST WATER DEPARTMENT	TOTAL	
3	DEFICIENT SIDEWALK-PCC-SIDEWALK IN PLACE	16,500	SQUARE FOOT	\$ 5.25	\$ 86,625.00		\$ 86,625.00	
4	ADA SIDEWALK	250	SQUARE FOOT	\$ 22.00	\$ 5,500.00		\$ 5,500.00	
5	SIDEWALK RESTORATION-WATER DEPT	1,000	SQUARE FOOT	\$ 5.25		\$ 5,250.00	\$ 5,250.00	
6	TOTAL SIDEWALK COST:				\$ 92,125.00	\$ 5,250.00	\$ 97,375.00	
7	APRON COST:							
8	APRON REMOVAL AND REPLACEMENT-PW PROJECTS-PCC-DRIVE WAY APRON	2,500	SQUARE FOOT	\$ 5.75	\$ 14,375.00		\$ 14,375.00	
9	CONCRETE SEALER	2,500	SQUARE FOOT	\$ 2.00	\$ 5,000.00		\$ 5,000.00	
10	APRON RESTORATION	2,500	SQUARE FOOT	\$ 5.75		\$ 14,375.00	\$ 14,375.00	
11	CONCRETE SEALER	2,500	SQUARE FOOT	\$ 2.00		\$ 5,000.00	\$ 5,000.00	
12	TOTAL APRON COSTS:				\$ 19,375.00	\$ 19,375.00	\$ 38,750.00	
13	CURB AND GUTTER COST:							
14	DESCRIPTION	QUANTITY	UNIT	ESTIMATED UNIT COST	TOTAL COST STREET DEPARTMENT	TOTAL COST WATER DEPARTMENT	TOTAL	
15	CURB AND GUTTER REMOVAL AND REPLACEMENT-ROAD PROGRAM	21,000	LINEAL FOOT	\$ 18.50	\$ 388,500.00		\$ 388,500.00	
16	CURB AND GUTTER REMOVAL AND REPLACEMENT-ROAD PROGRAM CONTINGENCY	420	LINEAL FOOT	\$ 18.50	\$ 7,770.00		\$ 7,770.00	
16	CURB AND GUTTER-WATER DEPARTMENT	1,000	LINEAL FOOT	\$ 18.50		\$ 18,500.00	\$ 18,500.00	
17	TOTAL CURB AND GUTTER COST:				\$ 396,270.00	\$ 18,500.00	\$ 414,770.00	
18	TOTAL PROPOSED EXPENDITURE					\$ 507,770.00	\$ 43,125.00	\$ 550,895.00
19	REQUESTED EXPENDITURE						\$ 569,400.00	

2017 CONCRETE PROGRAM COST SUMMARY

	A	B	C	D
	ACCOUNT NO. AND DESCRIPTION	BUDGET ALLOCATION	PROPOSED EXPENDITURE	BALANCE
23	25-35-4380 SIDEWALK PROGRAM	\$ 86,625.00	\$ 86,625.00	\$ -
24	25-35-4380 SIDEWALK PROGRAM-ADA	\$ 5,500.00	\$ 5,500.00	\$ -
25	SUB TOTAL	\$ 92,125.00	\$ 92,125.00	\$ -
26	25-35-4380 BUDGET	\$ 92,125.00		
27	25-35-4383 CURB AND GUTTER	\$ 388,500.00	\$ 388,500.00	\$ -
28	25-35-4383 CURB AND GUTTER PUBLIC WORKS RELATED	\$ 7,770.00	\$ 7,770.00	\$ -
29	25-35-4383 APRON REMOVAL AND REPLACEMENT-PW PROJECTS CURB AND GUTTER RELATED	\$ 14,375.00	\$ 14,375.00	\$ -
30	25-35-4383 APRON SEALER-PW PROJECTS-	\$ 5,000.00	\$ 5,000.00	\$ -
31	SUB TOTAL	\$ 415,645.00	\$ 415,645.00	\$ -
32	23-35-4383 BUDGET	\$ 415,645.00		
33	BUDGET TOTALS FOR CAPITAL	\$ 507,770.00		
34	02-50-4231-MAINT WATER SYSTEM-FLATWORK SIDEWALK	\$ 5,250.00	\$ 5,250.00	
35	02-50-4231-MAINT WATER SYSTEM-FLATWORK APRON	\$ 19,375.00	\$ 19,375.00	\$ -
36	02-50-4231-MAINT WATER SYSTEM-FLATWORK CURB & GUTTER	\$ 18,500.00	\$ 18,500.00	\$ -
37	SUB TOTAL	\$ 43,125.00	\$ 43,125.00	\$ -
38	BUDGET	\$ 43,125.00		
39	TOTAL PROGRAM COST	\$ 550,895.00	\$ 550,895.00	\$ -



**CITY OF DARIEN PUBLIC WORKS
1702 PLAINFIELD ROAD
DARIEN, IL 60561**

SEALED BID: 2017 Concrete Program

OPENING DATE/TIME: December 5, 2016 @ 10:30 a.m.

ITEM	DESCRIPTION	Quantity - Maximum Proposed	Schroeder and Schroeder		Globe Construction		G&M Cement Construction, Inc		A-Lamp Concrete		Suburban Concrete	
			bid bond		bid bond		bid bond		bid bond		bid bond	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost
1	Sidewalk	20,000	\$ 5.25	\$ 105,000.00	\$ 7.25	\$ 145,000.00	\$ 6.95	\$ 139,000.00	\$ 7.80	\$ 156,000.00	\$ 5.70	\$ 114,000.00
2	ADA	250	\$ 22.00	\$ 5,500.00	\$ 29.00	\$ 7,250.00	\$ 35.00	\$ 8,750.00	\$ 29.00	\$ 7,250.00	\$ 22.00	\$ 5,500.00
3	Driveway Apron	10,500	\$ 5.50	\$ 57,750.00	\$ 7.75	\$ 81,375.00	\$ 7.25	\$ 76,125.00	\$ 9.75	\$ 102,375.00	\$ 4.70	\$ 49,350.00
3A	Apron w/fiber mesh	15,500	\$ 5.75	\$ 89,125.00	\$ 7.90	\$ 122,450.00	\$ 7.85	\$ 121,675.00	\$ 10.00	\$ 155,000.00	\$ 6.25	\$ 96,875.00
4	Curb & Gutter w/grout	27,500	\$ 18.50	\$ 508,750.00	\$ 29.95	\$ 823,625.00	\$ 29.00	\$ 797,500.00	\$ 22.00	\$ 605,000.00	\$ 18.35	\$ 504,625.00
5	Driveway concrete w/wire mesh or fiber mesh concrete mix	TBD	\$ 6.50	\$ 6.50	\$ 10.00	\$ 10.00	\$ 9.00	\$ 9.00	\$ 9.25	\$ 9.25	\$ 9.70	\$ 9.70
6	Concrete sealer-apron	TBD	\$ 2.00	\$ 2.00	\$ 5.00	\$ 5.00	\$ 2.00	\$ 2.00	\$ 1.65	\$ 1.65	\$ 4.25	\$ 4.25
7	Concrete sealer-driveway	TBD	\$ 2.00	\$ 2.00	\$ 5.00	\$ 5.00	\$ 2.00	\$ 2.00	\$ 1.65	\$ 1.65	\$ 4.25	\$ 4.25
8	High Early Cement 7-Bag Mix	TBD	\$ 10.00	\$ 10.00	\$ 20.00	\$ 20.00	\$ 25.00	\$ 25.00	\$ 10.00	\$ 10.00	\$ 250.00	\$ 250.00
TOTALS				\$ 766,145.50		\$ 1,179,740.00		\$ 1,143,088.00		\$ 1,025,647.55		\$ 770,618.20
							submitted \$1,021,413 (incorrect total)		submitted \$1,025,625 (incorrect total)			

ITEM	DESCRIPTION	Quantity - Maximum Proposed	D'Land Construction, LLC					
			bid bond					
			Unit	Cost	Unit	Cost	Unit	Cost
1	Sidewalk	20,000	\$ 5.95	\$ 119,000.00				
2	ADA	250	\$ 25.00	\$ 6,250.00				
3	Driveway Apron	10,500	\$ 6.95	\$ 72,975.00				
3A	Apron w/fiber mesh	15,500	\$ 7.25	\$ 112,375.00				
4	Curb & Gutter w/grout	27,500	\$ 25.00	\$ 687,500.00				
5	fiber mesh concrete mix	TBD	\$ 10.00	\$ 10.00				
6	Concrete sealer-apron	TBD	\$ 5.00	\$ 5.00				
7	Concrete sealer-driveway	TBD	\$ 5.00	\$ 5.00				
8	High Early Cement 7-Bag Mix	TBD	\$ 100.00	\$ 100.00				
TOTALS				\$ 998,220.00				



RESOLUTION NO. _____

**A RESOLUTION APPROVING A CONTRACT FOR THE 2017 CONCRETE
SIDEWALK, APRON AND CURB AND GUTTER REMOVAL AND
REPLACEMENT PROGRAM WITH SCHROEDER AND SCHROEDER,
INC. IN AN AMOUNT NOT TO EXCEED \$550,895.00 AND TO
WAIVE THE RESIDENTIAL \$75.00 PERMIT FEE
APPLICATION FOR CONCRETE WORK.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU
PAGE COUNTY, ILLINOIS, as follows:**

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor to execute a Contract for the 2017 Concrete Sidewalk, Apron and Curb and Gutter Removal and Replacement Program between the City of Darien and Schroeder and Schroeder, Inc. in an amount not to exceed \$550,895.00 and to waive the residential \$75.00 permit fee application for concrete work, attached hereto as "[Exhibit A](#)".

SECTION 2: The \$75.00 permit fee is waived for residents who participate in the program.

SECTION 3: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 3rd day of April, 2017.**

AYES: _____

NAYS: _____

ABSENT: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, 3rd day of April, 2017.**

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

SECTION II

BIDDER SUMMARY SHEET

2017 SIDEWALK/DRIVEWAY/APRON AND CURB AND GUTTER CONCRETE REPLACEMENT PROGRAM

Firm Name: SCHROEDER AND SCHROEDER INC.

Address: 7300 CENTRAL PARK

City, State, Zip Code: SKOKIE, ILL. 60076

Contact Person: MARY BROWNT

FEIN #: 36-2908289

Phone: (847) 933-0526 Fax: (847) 933-0528

Mobile: (224) 804-7877

E-mail Address: MARY@SCHROEDERCONCRETE.NET

RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowledged:

Addendum No. 1, Dated 11-29-16

Addendum No. _____, Dated _____

Schedule of Prices for:

SUMMARY SCHEDULE

All bids shall be sealed and returned prior to the bid opening at 10:30 a.m. on Monday, December 5, 2016 at the City of Darien, 1702 Plainfield Road, Darien, Illinois, 60561.

NO	DESCRIPTION	QUANTITY	UNIT		UNIT COST	TOTAL COST
1.	PCC-SIDEWALK IN PLACE	15,000-20,000	SQUARE FOOT	20,000 X Unit Cost	5.25	105,000.00
2.	PCC-SIDEWALK IN PLACE-ADA	50-250	SQUARE FOOT	250 X Unit Cost	22.00	5,500.00
3.	PCC-DRIVE WAY APRON	2,000-10,500	SQUARE FOOT	10,500 X Unit Cost	5.50	57,750.00
3A.	PCC-DRIVE WAY APRON WITH FIBER MESH	2,000-15,500	SQUARE FOOT	15,500 X Unit Cost	5.75	89,125.00
4.	PCC CURB AND GUTTER - WITH CONCRETE GROUT (CLSM)	21,000-27,500	LINEAL FOOT	27,500 X Unit Cost	18.50	508,750.00
5.	DRIVEWAY CONCRETE WITH WIRE MESH OR FIBER MESH CONCRETE MIX	TO BE DETERMINED	SQUARE FOOT	1 X Unit Cost	6.50	6.50
6.	CONCRETE SEALER - APRON	TO BE DETERMINED	SQUARE FOOT	1 X Unit Cost	2.00	2.00
7.	CONCRETE SEALER - DRIVEWAY	TO BE DETERMINED	SQUARE FOOT	1 X Unit Cost	2.00	2.00
8.	HIGH EARLY CEMENT 7-BAG MIX	TO BE DETERMINED	CUBIC YARD	1 X Unit Cost	10.00	10.00
9.	TOTAL PROJECT COST					766,145.50

Total Project Cost in written form: SEVEN HUNDRED + SIXTY-SIX THOUSAND, ONE HUNDRED + FORTY-FIVE + 50/100 DOLLARS

Below, please find an item description of the abovementioned:

- 1 - This item will include the following:
 - Removal of existing concrete sidewalk with a GRAD ALL
 - Placement of forms shall consist of slip-forms
 - Placement and finishing of the concrete sidewalk
 - Unit of measurement for pay item is per square foot
 - Sidewalk thickness shall be at 4-inches, except through the driveway which shall be at 5-inches.

- 2 - This item will include the following:
 - Removal of existing concrete sidewalk with a GRAD ALL
 - Placement and finishing of the concrete sidewalk to comply with the American with Disabilities Act for depressing sidewalk at intersections as requested. The concrete will consist of a Red concrete produced at the concrete plant, and the insertion of the truncated dome as specified per the attached.
 - Unit of measurement for pay item is per square foot.

This Contract is made this ____ day of _____, 20__ by and between the City of Darien (hereinafter referred to as the "CITY") and _____ (hereinafter referred to as the "CONTRACTOR").

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

The Invitation to Bid

The Instructions to the Bidders

This Contract

The Terms and Conditions

The Bid as it is responsive to the CITY'S bid requirements

All Certifications required by the City

Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

Unit Pricing for the 2017 Sidewalk/Driveway/Apron and Curb and Gutter Concrete Replacement Program

(Hereinafter referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 *et seq.*) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall indemnify and hold harmless the CITY, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the

CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Contract. If awarded the Contract, contractor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses and/or permits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS

it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien
1702 Plainfield Road
Darien, IL 60561
Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the Director of Municipal Services or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

FOR: THE CITY

FOR: THE CONTRACTOR

By: _____

By: Chris Schroeder

Print Name: _____

Print Name: CHRIS SCHROEDER

Title: Mayor

Title: PRESIDENT

Date: _____

Date: 2-16-17

AGENDA MEMO
City Council
April 3, 2017

Issue Statement

Approval for the following:

1. A motion authorizing the 2017 Emerald Ash Borer Treatment Plan (Phase 3)
2. Approval of a resolution authorizing the Mayor and City Clerk to execute a contract for the 2017 Emerald Ash Borer Treatment Plan with Tru Green LP in an amount not to exceed \$125,000.
3. A contingency in the amount of \$2,500 for EAB Treatment related items.

RESOLUTION

BACKGROUND/HISTORY

The City Council has periodically discussed and reviewed the Emerald Ash Borer treatments since 2010. The first treatment was completed in 2013, followed by a second treatment in 2015. The overall program consists of 3 cycles, for a period of 6 years and the proposed cycle will be the last one. Each Cycle application consist of injecting a product called Treeage and is effective for up to two years.

Prior to the commencement of the 1st Cycle the staff had inventoried and identified 2,613 Ash trees of which 706 trees have been removed. The inventory has been reduced to 1,907 Ash trees, or approximately 27% less. Of the 1,907 trees 20 are on a “Watch List” and will be evaluated in spring of 2017 for treatment or removal.

The process for the Treeage application is completed by drilling a required amount of small holes(s), pending the size of the tree, into the trunk. Once the holes are drilled, the insecticide, Treeage-Emamectin Benzoate, is injected with the recommended dosage, and plugs are used to seal the holes. The use of the product has been proven beneficial through research to date.

The 2013 program utilized the City’s Arborist to purchase the Treeage product, supplies and equipment to treat the Ash Trees located within the City’s parkways. The 2nd treatment was outsourced to Tru Green and the proposed third cycle would be awarded to the lowest responsive vendor, Tru Green.

Prior to the treatment, each tree will be evaluated for mortality and a flyer will be forwarded to all residents with Ash trees labeled and attached as [Attachment A](#). The Ash tree shall have a minimal healthy canopy coverage of 60% to be considered for treatment. Each affected resident shall receive a flyer informing them that the tree has been slated for treatment or removal.

Sealed bids were requested for supplying the Treeage Product and labor to treat all the parkway Ash trees. Staff had received five (5) competitive bids on October 26, 2016 and are attached and labeled as [Attachment B](#). The lowest competitive bid is Tru Green LP and the company has provided various fertilizing services to the City in the past with very satisfactory results.

2017 Emerald Ash Tree Treatment Program Cycle 3

April 3, 2017

Page 2

The proposed 2017 Emerald Ash Borer Treatment Program Cycle 3 would be funded, pending budget approval, from the following FY 17-18 Budget:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17-18 BUDGET	PROPOSED EXPENDITURE
25-35-4390	Emerald Ash Borer Cycle 3	\$ 125,000	\$ 125,000
25-35-4390	Contingency Emerald Ash Borer Cycle 3	\$ 2,500	\$ 2,500
TOTAL		\$ 127,500	\$ 127,500

COMMITTEE RECOMMENDATION

Municipal Service Committee recommends:

1. Approval of the Emerald Ash Borer treatment-Cycle 3 of Ash trees located within the City parkways.
2. Approval of a resolution authorizing the Mayor and City Clerk to execute a contract for the 2017 Emerald Ash Borer Treatment Plan with Tru Green LP in an amount not to exceed \$125,000.
3. A contingency in the amount of \$2,500 for EAB Treatment related items.

Subject to Budget 2017-18 Approval.

ALTERNATE CONSIDERATION

As directed by City Council.

DECISION MODE

This item will be placed on the April 3, 2017 City Council agenda for formal approval.



Dear Resident:

The City has identified an Ash Tree in the parkway fronting your residence. On **Date-TBD**, the City Council approved a treatment program for the Emerald Ash Borer that affects only Ash Trees. The trees will be treated by the City Arborist. Below, please find frequently asked questions and answers.

Will the City inspect privately owned trees?

The City of Darien has recently requested courtesy quotes for Darien residents with Ash trees. The recommended vendor is TruGreen, LP and the contact person for Tree and Turf Professionals is Marco Jurkovic.

Telephone No: 1-708-430-5550

E-mail Address: marko.jurkovic@trugreenmail.com

If a resident thinks that a private property tree may be infested with EAB, they should contact Tree and Turf Professional. Additional information and pricing may be found on the City's website at <http://www.darien.il.us/City-Services/Municipal-Services/Emerald-Ash-Borer.html>

Does the insect harm any other trees? Humans?

No, EAB infests ONLY ash trees (*Fraxinus* spp.). It does not affect any other type of trees or plants. The insect does not pose any harm to humans and it is actually very unusual to even see adult beetles.

Treatment

What are the treatment options?

There are three common EAB treatment methods: trunk injection, soil drench/injection, and bark spray. The City is recommending the trunk injection treatment of emamectin benzoate (TREE-age®) because it has been proven the most effective treatment in University trials. This treatment lasts two years. Treatments can begin in the spring, so timing is everything. It is important to know that treatments are NOT a one-time thing; they may have to be repeated for the life of the tree. Additional information about all treatment types can be found at www.emeraldashborer.info

The parkway ash tree looks healthy, how do you know if it is infested?

There are several signs and symptoms infested trees begin to show after they are first infested.

They are:

1. D-shaped exit holes – 1/8" inch holes left after adults exit the tree
2. Bark splits – vertical splits in the bark
3. S-shaped feeding galleries – can only be seen when bark is scraped or in bark splits
4. Woodpecker damage – missing or discolored bark beginning at the top of the tree
5. Crown Dieback – foliage at the top of the tree may thin or discolor
6. Epicormic sprouting - shoots of leaves growing from the trunk

The problem is that it may take as many as five years after the initial infestation for the tree to begin showing these signs and symptoms. Heavily infested trees may appear healthy. Once a tree begins to show outward signs of infestation, it may only be a short time before it dies.

Removals

Why does an infested ash tree have to be removed; can we wait until the tree is dead?

Once a parkway ash tree is found to be over 60% dead, the City will remove it promptly. It is important for the Department to promptly remove the infested ash trees. Additionally, when ash trees are dead, they become brittle and easily drop limbs, posing a major safety concern.

If you identify an infested ash tree on my parkway, will you remove all of the ash trees on my parkway?

Only infested ash trees that do not have at least a 60% healthy crown growth will be removed along with the stump. Locator markings will be sprayed before stump removal in the area to locate underground utilities. The parkway will be restored with topsoil and seed.

Will the City contact me before removing my parkway tree(s)?

When a tree is identified to be removed, a colored dot is sprayed on the tree and an informational door hanger is placed on the resident's front door. This is done as a courtesy to notify residents of the status of the parkway tree in front of their property. The door hangers have the contact information of the Municipal Services Department. Trees slated for removal are usually marked a few weeks before they are actually removed in order to permit residents time to call if they have any questions. Residents will be notified before a tree is removed.

Replacements

Will the City replace the trees that are removed from the parkway?

It is currently the City's policy to replace parkway trees on a one-for-one basis as space allows. The replacement tree is planted at no cost to the homeowner. A certified arborist will decide if there is the appropriate amount of space (20 feet) available and an acceptable planting site is present. With the exponential spread of EAB, the substantial loss of trees, and current economic conditions, it is impossible to predict changes to the funding of the planting program. It is the City's goal to maintain a diverse parkway tree population by replanting where possible.

How long do I have to wait for a replacement tree?

The City's current program and budget allows for tree planting. Again unforeseen changes to the tree planting program cannot be predicted. When a tree is removed, the address is put on the bottom of the planting list and will be replaced chronologically. Trees are usually planted in the spring and fall seasons.

What will be the size of the replacement tree?

Replacement trees are usually 4 inches in diameter. The City has chosen to replant this size of tree based on transplanting, survivability, cost, and labor.

Can I choose what type of tree will be replanted?

Residents will have the ability to select from an approved list of parkway trees. Available species are chosen based on stock availability, viability of species, appropriateness of parkway installation, diversity, and proven success.

Why can't I choose the same tree as all of my neighbors?

Diversity is the key to creating an urban forest. As we learned with Dutch Elm Disease and are now learning with Emerald Ash Borer, planting a single species in mass numbers is a poor urban forestry practice that can have devastating effects.

Can I plant my own parkway tree?

No. The City's planting program is in place to provide replacement trees to homeowners. Our City Arborist makes the educated final decision as to the type and quantity of trees that will be planted in the parkway. It is important that the appropriate tree is selected for each and every site in the City's parkways. City staff will work with homeowners as much as possible.

For more information or questions, please call the Municipal Services Department at 630-353-8105.

2017 ASH TREE TREATMENT - BID RESULTS

Bid Opening: October 26, 2016 - 10:30 a.m.			TRUGREEN		NATURE'S TREES INC.		HOMER TREE		KINNUCAN TREE EXPERTS		GROUNDSKEEPER	
Tree Size (DBH)	Totals per Category	Unit	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
4	6	Each	\$ 15.96	\$ 95.76	\$ 31.04	\$ 186.24	\$ 23.40	\$ 140.40	\$ 14.00	\$ 84.00	\$ 40.60	\$ 243.60
5	8	Each	\$ 19.95	\$ 159.60	\$ 38.80	\$ 310.40	\$ 29.25	\$ 234.00	\$ 17.50	\$ 140.00	\$ 40.75	\$ 326.00
6	22	Each	\$ 19.98	\$ 439.56	\$ 46.56	\$ 1,024.32	\$ 35.10	\$ 772.20	\$ 21.00	\$ 462.00	\$ 40.92	\$ 900.24
7	38	Each	\$ 24.43	\$ 928.34	\$ 54.32	\$ 2,064.16	\$ 40.95	\$ 1,556.10	\$ 24.50	\$ 931.00	\$ 46.06	\$ 1,750.28
8	71	Each	\$ 26.08	\$ 1,851.68	\$ 62.08	\$ 4,407.68	\$ 46.80	\$ 3,322.80	\$ 28.00	\$ 1,988.00	\$ 46.24	\$ 3,283.04
9	86	Each	\$ 30.60	\$ 2,631.60	\$ 69.84	\$ 6,006.24	\$ 52.65	\$ 4,527.90	\$ 31.50	\$ 2,709.00	\$ 48.42	\$ 4,164.12
10	134	Each	\$ 32.20	\$ 4,314.80	\$ 77.60	\$ 10,398.40	\$ 58.50	\$ 7,839.00	\$ 37.50	\$ 5,025.00	\$ 48.60	\$ 6,512.40
11	149	Each	\$ 36.74	\$ 5,474.26	\$ 85.36	\$ 12,718.64	\$ 68.75	\$ 10,243.75	\$ 41.25	\$ 6,146.25	\$ 60.17	\$ 8,965.33
12	111	Each	\$ 41.64	\$ 4,622.04	\$ 93.12	\$ 10,336.32	\$ 70.20	\$ 7,792.20	\$ 45.00	\$ 4,995.00	\$ 60.24	\$ 6,686.64
13	124	Each	\$ 46.15	\$ 5,722.60	\$ 100.88	\$ 12,509.12	\$ 76.05	\$ 9,430.20	\$ 48.75	\$ 6,045.00	\$ 66.82	\$ 8,285.68
14	115	Each	\$ 50.54	\$ 5,812.10	\$ 108.64	\$ 12,493.60	\$ 81.90	\$ 9,418.50	\$ 52.50	\$ 6,037.50	\$ 73.36	\$ 8,436.40
15	158	Each	\$ 62.25	\$ 9,835.50	\$ 116.40	\$ 18,391.20	\$ 93.75	\$ 14,812.50	\$ 67.50	\$ 10,665.00	\$ 86.85	\$ 13,722.30
16	161	Each	\$ 68.48	\$ 11,025.28	\$ 124.16	\$ 19,989.76	\$ 104.00	\$ 16,744.00	\$ 72.00	\$ 11,592.00	\$ 96.16	\$ 15,481.76
17	121	Each	\$ 68.68	\$ 8,310.28	\$ 131.92	\$ 15,962.32	\$ 106.25	\$ 12,856.25	\$ 76.50	\$ 9,256.50	\$ 96.39	\$ 11,663.19
18	122	Each	\$ 76.68	\$ 9,354.96	\$ 139.68	\$ 17,040.96	\$ 112.50	\$ 13,725.00	\$ 81.00	\$ 9,882.00	\$ 105.66	\$ 12,890.52
19	107	Each	\$ 78.28	\$ 8,375.96	\$ 147.44	\$ 15,776.08	\$ 118.75	\$ 12,706.25	\$ 85.50	\$ 9,148.50	\$ 105.83	\$ 11,323.81
20	77	Each	\$ 95.80	\$ 7,376.60	\$ 155.20	\$ 11,950.40	\$ 125.00	\$ 9,625.00	\$ 110.00	\$ 8,470.00	\$ 131.20	\$ 10,102.40
21	75	Each	\$ 106.68	\$ 8,001.00	\$ 162.96	\$ 12,222.00	\$ 131.25	\$ 9,843.75	\$ 115.50	\$ 8,662.50	\$ 148.47	\$ 11,135.25
22	57	Each	\$ 114.84	\$ 6,545.88	\$ 170.72	\$ 9,731.04	\$ 131.50	\$ 7,495.50	\$ 121.00	\$ 6,897.00	\$ 160.60	\$ 9,154.20
23	37	Each	\$ 125.81	\$ 4,654.97	\$ 178.48	\$ 6,603.76	\$ 138.00	\$ 5,106.00	\$ 126.50	\$ 4,680.50	\$ 172.73	\$ 6,391.01
24	38	Each	\$ 126.00	\$ 4,788.00	\$ 186.24	\$ 7,077.12	\$ 150.00	\$ 5,700.00	\$ 132.00	\$ 5,016.00	\$ 173.04	\$ 6,575.52
25	27	Each	\$ 135.75	\$ 3,665.25	\$ 194.00	\$ 5,238.00	\$ 156.25	\$ 4,218.75	\$ 137.50	\$ 3,712.50	\$ 185.25	\$ 5,001.75
26	22	Each	\$ 144.04	\$ 3,168.88	\$ 201.76	\$ 4,438.72	\$ 162.50	\$ 3,575.00	\$ 143.00	\$ 3,146.00	\$ 202.28	\$ 4,450.16
27	11	Each	\$ 154.98	\$ 1,704.78	\$ 209.52	\$ 2,304.72	\$ 168.75	\$ 1,856.25	\$ 148.50	\$ 1,633.50	\$ 214.65	\$ 2,361.15
28	10	Each	\$ 163.52	\$ 1,635.20	\$ 217.28	\$ 2,172.80	\$ 182.00	\$ 1,820.00	\$ 154.00	\$ 1,540.00	\$ 227.08	\$ 2,270.80
29	5	Each	\$ 179.80	\$ 899.00	\$ 225.04	\$ 1,125.20	\$ 198.65	\$ 993.25	\$ 188.50	\$ 942.50	\$ 242.15	\$ 1,210.75
30	2	Each	\$ 189.90	\$ 379.80	\$ 232.80	\$ 465.60	\$ 212.35	\$ 424.70	\$ 195.00	\$ 390.00	\$ 257.10	\$ 514.20
31	3	Each	\$ 201.19	\$ 603.57	\$ 240.56	\$ 721.68	\$ 212.35	\$ 637.05	\$ 201.50	\$ 604.50	\$ 272.18	\$ 816.54
32	10	Each	\$ 212.16	\$ 2,121.60	\$ 248.32	\$ 2,483.20	\$ 223.68	\$ 2,236.80	\$ 208.00	\$ 2,080.00	\$ 363.24	\$ 3,632.40
CORRECT TOTALS	1,907			\$ 124,498.85		\$ 226,149.68		\$ 179,653.10		\$ 132,881.75		\$ 178,251.44
BID TOTAL SUBMITTED			Incorrect Total	\$ 124,532.40	Incorrect Total	\$ 210,621.92	Incorrect Total	\$ 180,518.45	Incorrect Total	132,895.75	Incorrect Total	\$177,847.78



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A CONTRACT FOR THE 2017 EMERALD ASH BORER TREATMENT PLAN WITH TRU GREEN LP IN AN AMOUNT NOT TO EXCEED \$125,000 AND A CONTINGENCY IN THE AMOUNT OF \$2,500 FOR EAB TREATMENT RELATED ITEMS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to execute a contract for the 2017 Emerald Ash Borer Treatment Plan with Tru Green LP in an amount not to exceed \$125,000, a copy of which is attached hereto as "**Exhibit A**" and is by this reference expressly incorporated herein.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 16th day of January 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 16th day of January 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

CITY OF DARIEN

CONTRACT

This Contract is made this ____ day of _____, 20__ by and between the City of Darien (hereinafter referred to as the "CITY") and TRUGGON LP (hereinafter referred to as the "CONTRACTOR").

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

The Invitation to Bid

The Instructions to the Bidders

This Contract

The Terms and Conditions

The Bid as it is responsive to the CITY'S bid requirements

All Certifications required by the City

Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

Unit Pricing for the 2017 Emerald Ash Borer Treatment Program

(Hereinafter referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 *et seq.*) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall indemnify and hold harmless the CITY, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the

CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the "Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Contract. If awarded the Contract, contractor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefore. The CONTRACTOR shall obtain all necessary local and state licenses and/or permits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS

it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien
1702 Plainfield Road
Darien, IL 60561
Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the Director of Municipal Services or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.


SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

FOR: THE CITY

FOR: THE CONTRACTOR

By: _____

By: Trucaron L.P. 

Print Name: _____

Print Name: Marco Sulekovic

Title: Mayor

Title: BUSINESS DEVELOPMENT REP

Date: _____

Date: _____



AGENDA MEMO

City Council

April 3, 2017

Issue Statement

Approval of a resolution to extend a contract with Rag's Electric Company for the annual 2017/18 Street Light Maintenance Contract. The proposed contract extension would be the second extension, year 3, of a three (3) year contract.

RESOLUTION

Background/History

On March 12, 2015 staff had received three sealed bids for the 2015/16 street light maintenance contract. Attached please find the bid tabulation labeled as [Attachment A](#) for the costs to repair street lights, hourly rates for labor, equipment, and material costs. The attached tabulation also includes a pricing schedule for two additional option years.

Below, please find a summary of the items within the proposed contract and attached please find [Attachment B](#)-labeled as Repair Cost Estimates for 2017/18.

Item 1A-Cost to Repair Street Light-This item requires the vendor to repair the street light at a specified unit cost. The repair would include equipment labor and the led fixture.

Item 1B-Cost to Repair Ballast-This item requires the vendor to repair the ballast at a specified unit cost. The repair would include equipment labor and the ballast. **NOT APPLICABLE 2017**

Item 1C-Cost to Repair Fuse Kit-This item requires the vendor to repair the fuse kit at a specified unit cost. The repair would include equipment labor and the fuse kit.

Item 2-Hourly Rate for Labor and Equipment- This item requires the vendor to provide unit costs on an hourly basis for labor and equipment. Such items would include a light pole knock down, identifying a ground fault or any other extraordinary mishaps.

Items 3, 4 and 5-Lamp Charges -This item requires the vendor to provide unit pricing for various lamps to relamp a light pole(s) to a requested wattage. These items would be utilized if it was determined that an increased or reduced wattage light bulb would better serve an intersection or residence. **NOT APPLICABLE 2017**

Option 6-Aluminum Pole- Option 7-Concrete Pole-Option 8-Uni Duct

Occasionally the City of Darien receives petitioned requests for the installation of aluminum and concrete street lights. The light pole installation will be subject to an additional cost for uni-duct wiring, (**Option 8**) at a per a lineal foot unit price installed.

Option 9-Straighten Concrete Poles

Street Light Contract Extension

April 3, 2017

Page 2

Occasionally concrete light poles require straightening. This item requires excavation at the base of the pole, straightening, and backfilling.

The 2017/18 Budget calls out for the funding for the Street Light Maintenance Program from the following line items:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE
01-30-4359	STREET LIGHT OPERATION & MAINTENANCE	\$45,000.00	\$45,000.00
01-30-4359	LIGHT POLE REPAIRS	\$20,000.00	\$20,000.00
01-30-4359	STREET LIGHT INSTALLATION	\$ 8,000.00	\$ 8,000.00
TOTAL		\$73,000.00	\$73,000.00

Staff Recommendation

Municipal Service Committee recommends approval of the contract extension through the attached resolution. The vendor has provided quality service to the City since 2012. *Pending Budget Approval FYE 2017-2018*

Alternate Consideration

As directed by City Council

Decision Mode

This item will be placed on the April 3, 2017 City Council agenda for formal consideration.

DARIEN PUBLIC WORKS
1702 PLAINFIELD ROAD
DARIEN, IL 60561

SEALED BID: 2015-2017 Street Light Maintenance

OPENING DATE/TIME: March 12, 2015 @ 10:00 a.m.

			Rag's Electric Co., Inc.		Lyons Electric		Meade Electric
					Non Responsive		
ITEM	DESCRIPTION						
	Part A - 2015		\$ 36,949.00		\$ 52,496.00		\$ 61,579.71
	Part B - 2015		\$ 598.00		\$ 1,092.00		\$ 895.71
	Total 2015		\$ 37,547.00		\$ 53,588.00		\$ 62,475.42
	Part A - 2016		\$ 38,030.00		\$ 54,071.88		\$ 63,916.07
	Part B - 2016		\$ 607.00		\$ 1,124.96		\$ 924.07
	Total 2016		\$ 38,637.00		\$ 55,196.84		\$ 64,840.14
	Part A - 2017		\$ 39,266.00		\$ 55,696.38		\$ 74,692.00
	Part B - 2017		\$ 623.00		\$ 1,158.50		\$ 6,327.00
	Total 2017		\$ 39,889.00		\$ 56,854.88		\$ 81,019.00
	Total		\$ 116,073.00		\$ 165,639.72		\$ 208,334.56

OPTIONS TALLY

2015 - OPTION SUMMARY

Company Name	Option 6 Aluminum Pole (Each)	Option 7 Concrete Pole (Each)	Option 8 Cost for Uniduct (Per Foot)	Option 9 Straightening of Concrete Poles (Each)	Total Option Price
Rags Electric	\$ 2,750.00	\$ 3,150.00	\$ 8.00	\$ 120.00	\$ 6,028.00
Meade Electric	\$ 4,650.00	\$ 5,200.00	\$ 27.25	\$ 1,000.00	\$ 10,877.25
Lyons Electric	\$ 4,000.00	\$ 4,350.00	\$ 17.00	\$ 300.00	\$ 8,667.00

2016 - OPTION SUMMARY

Company Name	Option 6 Aluminum Pole (Each)	Option 7 Concrete Pole (Each)	Option 8 Cost for Uniduct (Per Foot)	Option 9 Straightening of Concrete Poles (Each)	Total Option Price
Rags Electric	\$ 2,850.00	\$ 3,300.00	\$ 8.00	\$ 120.00	\$ 6,278.00
Meade Electric	\$ 4,800.00	\$ 5,400.00	\$ 28.25	\$ 1,040.00	\$ 11,268.25
Lyons Electric	\$ 4,120.00	\$ 4,481.00	\$ 17.51	\$ 309.00	\$ 8,927.51

2017 - OPTION SUMMARY

Company Name	Option 6 Aluminum Pole (Each)	Option 7 Concrete Pole (Each)	Option 8 Cost for Uniduct (Per Foot)	Option 9 Straightening of Concrete Poles (Each)	Total Option Price
Rags Electric	\$ 3,000.00	\$ 3,400.00	\$ 8.00	\$ 1.00	\$ 6,409.00
Meade Electric	\$ 49.75	\$ 5,600.00	\$ 29.00	\$ 1,080.00	\$ 6,758.75
Lyons Electric	\$ 4,244.00	\$ 4,616.00	\$ 18.04	\$ 318.27	\$ 9,196.31

LAMP TALLY

2015 PRICING	ITEM 3		ITEM 4		ITEM 5		TOTAL ITEMS 3,4,5
	High Pressure Sodium		Mercury Vapor		Mercury Halide		
Company Name	250W	400W	250W	400W	250W	400W	Lamp Charge
Rags Electric	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$ 75.00
Meade Electric	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 15.00	\$ 15.00	\$ 82.00
Lyons Electric	\$ 18.00	\$ 18.00	\$ 15.00	\$ 15.00	\$ 25.00	\$ 25.00	\$ 116.00
2016 PRICING	ITEM 3		ITEM 4		ITEM 5		TOTAL ITEMS 3,4,5
	High Pressure Sodium		Mercury Vapor		Mercury Halide		
Company Name	250W	400W	250W	400W	250W	400W	Lamp Charge
Rags Electric	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$ 75.00
Meade Electric	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 15.00	\$ 15.00	\$ 82.00
Lyons Electric	\$ 18.54	\$ 18.54	\$ 15.45	\$ 15.45	\$ 25.75	\$ 25.75	\$ 119.48
2017 PRICING	ITEM 3		ITEM 4		ITEM 5		TOTAL ITEMS 3,4,5
	High Pressure Sodium		Mercury Vapor		Mercury Halide		
Company Name	250W	400W	250W	400W	250W	400W	Lamp Charge
Rags Electric	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$ 12.00	\$ 13.00	\$ 75.00
Meade Electric	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 15.00	\$ 15.00	\$ 82.00
Lyons Electric	\$ 19.10	\$ 19.10	\$ 15.92	\$ 15.92	\$ 26.53	\$ 26.53	\$ 123.10

HOURLY RATES

2015 - HOURLY LABOR RATES

Company Name	Journeyman Straight Time	Journeyman Over Time	Helper Straight Time	Helper Over Time	Bucket Truck	Lift Truck	Pickup Truck	Auger/Backhoe	ITEM 2-Hourly Labor Rates
Rag's Electric	\$ 90.00	\$ 115.00	\$ 46.00	\$ 68.00	\$ 20.00	\$ 2.00	\$ 5.00	\$ 3.00	\$ 349.00
Meade Electric	\$ 114.22	\$ 186.22	\$ 65.21	\$ 100.06	\$ 38.00	\$ 47.00	\$ 19.00	\$ 43.00	\$ 612.71
Lyons Electric	\$ 110.00	\$ 160.00	\$ 75.00	\$ 110.00	\$ 55.00	\$ 55.00	\$ 25.00	\$ 60.00	\$ 650.00

2016 - HOURLY LABOR RATES

Company Name	Journeyman Straight Time	Journeyman Over Time	Helper Straight Time	Helper Over Time	Bucket Truck	Lift Truck	Pickup Truck	Auger/Backhoe	ITEM 2-Hourly Labor Rates
Rag's Electric	\$ 92.00	\$ 115.00	\$ 48.00	\$ 70.00	\$ 20.00	\$ 2.00	\$ 5.00	\$ 3.00	\$ 355.00
Meade Electric	\$ 118.78	\$ 193.66	\$ 67.82	\$ 104.06	\$ 39.00	\$ 48.00	\$ 20.00	\$ 44.00	\$ 635.32
Lyons Electric	\$ 113.30	\$ 164.80	\$ 77.25	\$ 113.30	\$ 56.65	\$ 56.65	\$ 25.75	\$ 61.80	\$ 669.50

2017 - HOURLY LABOR RATES

Company Name	Journeyman Straight Time	Journeyman Over Time	Helper Straight Time	Helper Over Time	Bucket Truck	Lift Truck	Pickup Truck	Auger/Backhoe	ITEM 2-Hourly Labor Rates
Rag's Electric	\$ 95.00	\$ 118.00	\$ 51.00	\$ 72.00	\$ 20.00	\$ 2.00	\$ 5.00	\$ 3.00	\$ 366.00
Meade Electric	\$ 123.50	\$ 201.40	\$ 70.50	\$ 108.22	\$ 40.00	\$ 49.00	\$ 21.00	\$ 45.00	\$ 658.62
Lyons Electric	\$ 116.70	\$ 169.74	\$ 79.57	\$ 116.70	\$ 58.35	\$ 58.35	\$ 26.52	\$ 63.65	\$ 689.58

COST TO REPAIR STREET LIGHT OUTAGE

2015 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 137.00	\$ 206.00	\$ 40.00	\$ 383.00
Meade Electric	\$ 147.00	\$ 219.00	\$ 149.00	\$ 515.00
Lyons Electric	\$ 182.00	\$ 160.00	\$ 134.00	\$ 476.00
2016 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 140.00	\$ 210.00	\$ 40.00	\$ 390.00
Meade Electric	\$ 152.75	\$ 227.75	\$ 155.00	\$ 535.50
Lyons Electric	\$ 187.46	\$ 164.80	\$ 138.02	\$ 490.28
2017 PRICING	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 145.00	\$ 215.00	\$ 40.00	\$ 400.00
Meade Electric	\$ 158.50	\$ 236.75	\$ 161.00	\$ 556.25
Lyons Electric	\$ 193.08	\$ 169.74	\$ 142.16	\$ 504.98



COST TO REPAIR STREET LIGHT OUTAGE

2015 PRICING				
	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 137.00	\$ 206.00	\$ 40.00	\$ 383.00
Meade Electric	\$ 147.00	\$ 219.00	\$ 149.00	\$ 515.00
Lyons Electric	\$ 182.00	\$ 160.00	\$ 134.00	\$ 476.00
2016 PRICING				
	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 140.00	\$ 210.00	\$ 40.00	\$ 390.00
Meade Electric	\$ 152.75	\$ 227.75	\$ 155.00	\$ 535.50
Lyons Electric	\$ 187.46	\$ 164.80	\$ 138.02	\$ 490.28
2017 PRICING				
	ITEM 1	ITEM 2	ITEM 3	
Company Name	Cost of Street Light Repair	Cost to supply, remove, & replace ballast	Cost to supply, remove, & replace fuse kit	Total
Rag's Electric	\$ 145.00	\$ 215.00	\$ 40.00	\$ 400.00
Meade Electric	\$ 158.50	\$ 236.75	\$ 161.00	\$ 556.25
Lyons Electric	\$ 193.08	\$ 169.74	\$ 142.16	\$ 504.98



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO A CONTRACT EXTENSION WITH RAG’S ELECTRIC COMPANY FOR THE ANNUAL 2017/18 STREET LIGHT MAINTENANCE. THE PROPOSED CONTRACT EXTENSION WOULD BE THE FINAL EXTENSION, YEAR 3 OF A THREE (3) YEAR CONTRACT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to enter into a Contract Extension with Rag’s Electric Company for the annual 2017/18 Street Light Maintenance. The proposed contract extension would be the final extension, year 3 of a three (3) year contract, a copy of which is attached hereto as “[Exhibit A](#)”

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



From: Patrick A. Durkin
To: [Lisa Klemm](#)
Cc: [Dan Gombac](#)
Subject: Re: City of Darien - Contract Extension
Date: Friday, March 10, 2017 12:36:15 PM

Lisa,

Do you need me to sign anything or just an email confirmation that we would like to continue serving Darien under the 2015 bid numbers for 2017? **If that is all then consider this confirmation.** Thanks

Pat Durkin

Rag's Electric

630-739-RAGS (7247) = Office

773-619-7640 = Cell

-----Original Message-----

From: Lisa Klemm <LKlemm@darienil.gov>
To: Patrick A. Durkin <ragselectric@aol.com>
Cc: Dan Gombac <dgombac@darienil.gov>
Sent: Fri, Mar 10, 2017 11:40 am
Subject: RE: City of Darien - Contract Extension

Pat,

Good AM! Just wanted to follow up with you regarding the below email.

If you have any questions, please do not hesitate to contact Dan.

Thank you in advance,

Lisa A Klemm

City of Darien

630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter:

DARIEN DIRECT CONNECT

Follow the link and subscribing is simple!

<http://www.darien.il.us/Reference-Desk/DirectConnect.aspx>

From: Lisa Klemm
Sent: Monday, March 06, 2017 2:16 PM
To: 'Patrick A. Durkin' <ragselectric@aol.com>
Cc: 'Dan Gombac (dgombac@darienil.gov)' <dgombac@darienil.gov>
Subject: City of Darien - Contract Extension

Pat,

Good Afternoon!

Attached please find the original bid documents from 2015 for the City of Darien – Street Light Maintenance Contract. The contract had an optional extension for both, 2016 and 2017. Please advise that the attached quotes for 2017 will be honored and you are still interested in servicing the City of Darien.

Thank you in advance,

Lisa A Klemm

City of Darien

630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter:

DARIEN DIRECT CONNECT

Follow the link and subscribing is simple!

<http://www.darien.il.us/Reference-Desk/DirectConnect.aspx>

II. - REQUIRED BID SUBMISSION DOCUMENTS

BIDDER SUMMARY SHEET

**STREET LIGHT MAINTENANCE FOR THE CITY OF DARIEN RIGHT OF WAY
AND PRIVATE PROPERTY COMMERCIAL PARKING LOTS-2015**

Firm Name: Rag's Electric, Inc.

Address: 7900 S. Cass Ave., Suite #180

City, State, Zip Code: Darien, Il. 60561

Contact Person: Patrick Durkin

FEIN #: 20-501274

Phone: (630) 739-7247 **Fax:** (630) 739-7424

Mobile: (773) 619-7640

E-mail Address: ragselectric@aol.com

RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowledged:

Addendum No. 1, **Dated** 03/09/2015

Addendum No. _____, **Dated** _____

TOTAL COST SUMMARY

SUMMARY COSTS	2015	2016	2017
Part A Sub-Total	36,949.00	38,030.00	39,266.00
Part B Sub-Total	598.00	607.00	623.00
Part C Sub-Total	275,548.00	N/A	N/A
Total Cost of A+B+C	313,095.00	38,637.00	39,889.00

The contract will be awarded on a total sum of A and B and C for 2015.

Firm Name: Rag's Electric, Inc.

Signature of Authorized Representative: 

Title: President

Date: 03/12/2015

ACCEPTANCE: This proposal is valid for 150 calendar days from the date of submittal.

Schedule of Prices for:

STREETLIGHT MAINTENANCE SERVICES PROPOSAL FOR STREET LIGHTS AND POLES LOCATED WITHIN THE RIGHT OF WAYS

Item No.	Items	Unit	Quantity	Unit Price	Total
2017 PRICING					
1	Total cost to repair Street Light Outage	Each	125	145	18,125
	Total cost to supply, remove and replace ballast	Each	20	215	4,300
	Total cost to supply, remove and replace fuse kit	Each	20	40	800
2	Hourly Labor Rates				
	Journeyman – Straight Time	HR	1	95	95
	Journeyman – Over Time	HR	1	118	118
	Helper – Straight Time	HR	1	51	51
	Helper – Over Time	HR	1	72	72
	Bucket Truck	HR	1	20	20
	Lift Truck	HR	1	2	2
	Pickup Truck	HR	1	5	5
	Auger/Backhoe	HR	1	3	3
3	Material Costs – High Pressure Sodium:				
	Brand:				
	250 Watt	Ea.	1	12	12
	400 Watt	Ea.	1	13	13
4	Material Costs – Mercury Vapor:				
	Brand:				
	250 Watt	Ea.	1	12	12
	400 Watt	Ea.	1	13	13
5	Material Costs – Mercury Halide:				
	Brand:				
	250 Watt	Ea.	1	12	12
	400 Watt	Ea.	1	13	13
6-option	Purchase and Installation of Street Light Aluminum pole 25' height with 8' arm -	Ea.	2	3,000	6,000
7-option	Purchase and Installation of Street Light Concrete pole 25' height with 8' arm -	Ea.	2	3,400	6,800
8-option	Unit cost for Uniduct (Material and Installation) Material 1 1/4" – XLP-USP with 3 #6 Copper Wires	Ft.	200	8.00	1,600
9-option	Straightening of Concrete Light Poles	Ea.	10	1.00	39,266.00
Part A Sub-Total					

NOTE TO ALL CONTRACTORS: The bid tabulations will be based upon Total Cost of items 1, 2, 3, 4, 5, 6, 7, 8 and 9.

Schedule of Prices for:

LIGHT POLE MAINTENANCE SERVICES FOR PRIVATE PROPERTY COMMERCIAL PARKING LOTS

Item No.	Items	Unit	Quantity	Unit Price	Total
2017 PRICING					
1	Total cost to repair Street Light Outage	Ea.	1	145	145
2	Hourly Labor Rates				
	Journeyman – Straight Time	HR	1	95	95
	Journeyman – Over Time	HR	1	118	118
	Helper – Straight Time	HR	1	51	51
	Helper – Over Time	HR	1	72	72
	Bucket Truck	HR	1	20	20
	Lift Truck	HR	1	2	2
	Pickup Truck	HR	1	5	5
	Auger/Backhoe	HR	1	3	3
3	Material Costs – High Pressure Sodium:				
	Brand:				
	100 Watt	Ea.	1	10	10
	150 Watt	Ea.	1	10	10
	200 Watt	Ea.	1	12	12
	250 Watt	Ea.	1	12	12
4	Material Costs – Mercury Vapor:				
	Brand:				
	100 Watt	Ea.	1	10	10
	175 Watt	Ea.	1	12	12
	250 Watt	Ea.	1	12	12
5	Material Costs – Mercury Halide:				
	Brand:				
	100 Watt	Ea.	1	10	10
	175 Watt	Ea.	1	12	12
	250 Watt	Ea.	1	12	12
Part B Sub-Total				623	623

<p>NOTE TO ALL CONTRACTORS: The bid tabulations will be based upon <u>Total Cost</u> of items 1, 2, 3, 4 and 5.</p>
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AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

A resolution accepting the unit price proposal for analytical soil testing fees from Testing Services Corporation at the proposed unit prices for certain waste for a period of May 1, 2017 through April 30, 2018

RESOLUTION

BACKGROUND

During the year the department generates excavated materials from various Public Works projects, such as water main breaks, valve and hydrant replacements, landscape restorations and ditching projects. On July 30, 2011, Public Act 96-1416 Clean Construction or Demolition Debris (CCDD), became law. The law required the Illinois EPA to propose rules to establish technical requirements for CCDD facilities; set operating standards for uncontaminated soil fill operations; and develop standards for the maximum allowable concentrations of chemical constituents in uncontaminated soil generated during construction or demolition activities and used as fill material.

The law affects owners and operators of CCDD facilities and uncontaminated soil fill operations as well as governmental entities, road builders, landscapers, and other contractors and excavators that deliver CCDD or uncontaminated soil generated from construction or demolition activities to CCDD facilities and uncontaminated soil fill operations.

Staff requested competitive quotes for the required analytical testing services and received one competitive quote (see [Attachment A](#)) which was provided by Testing Services Incorporated. The pricing is to be held in place from May 1, 2017 to April 30, 2018.

The expenditure would come from the Water, Street and Capital accounts, depending on the specific project generating the waste. The total estimated costs for all maintenance and budgetary programs for this item are \$26,000.00.

STAFF RECOMMENDATION

Municipal Service Committee recommends accepting the unit price proposal for analytical soil testing fees from Testing Services Corporation at the proposed unit prices. *Pending Budget Approval FYE 2017-2018*

ALTERNATE CONSIDERATION

As directed by City Council

DECISION MODE

This item will be placed on the April 3, 2017 City Council agenda for formal approval.



DC P.N. 58,359

TESTING SERVICE CORPORATION

Corporate Office:
 360 S. Main Place, Carol Stream, IL 60188-2404
 630.462.2600 • Fax 630.653.2988

City of Darien is seeking quotes to provide testing services for construction material spoils generated from repair, maintenance, and installation of municipal utilities for a period May 1 2017 to April 30 2018.

	UNIT COST	TOTAL	
Coordinate with our landfill facility and complete a project or address environmental site evaluation for analytical testing and provide a recommendation report for City construction material disposal	EACH <u>325</u>	<u>325</u>	
Stockpile or site sample collection, including travel to site and transport sample to laboratory. 4 hour Maximum per visit	HOUR <u>120</u>	<u>480</u>	Typically site time is 3 to 4 hours.
Use of PID Instrument for Screening Soils	EACH <u>50</u>	<u>50</u>	
Compare testing results to IEPA tier one remediation objectives in tabular format, if objectives meet clean fill results provide a licensed professional engineer stamped LPC-663 with a summary report describing sampling procedures followed and results of analytical testing.	EACH <u>425</u>	<u>425</u>	
If results are found to be contaminated recommend and coordinate with appropriate landfill dump facility to obtain non-special or special waste permit for disposal.	EACH <u>225</u>	<u>225</u>	* Does not include additional analytical testing.
ANALYTICAL TEST			
VOCs	EACH <u>162</u>	<u>162</u>	
SVOCs	EACH <u>270</u>	<u>270</u>	
PNAs	EACH <u>135</u>	<u>135</u>	
RCRA 8 Total metals	EACH <u>113</u>	<u>113</u>	
RCRA 8 TCLP Metals	EACH <u>203</u>	<u>203</u>	
PH	EACH <u>24</u>	<u>24</u>	
Preserved Vials for volatile testing	EACH <u>12</u>	<u>12</u>	
Pesticides/PCBs	EACH <u>162</u>	<u>162</u>	
Herbicides	EACH <u>262</u>	<u>262</u>	
BTEXs	EACH <u>54</u>	<u>54</u>	
EPA 351AC1100 Full Panel	EACH <u>1505</u>	<u>1505</u>	
	TOTAL	<u>2,902.00</u>	** Analysis selected dependent on soil location and disposal facility. Additional testing may be required and testing requirements are subject to change

Note analytical costs for 7 to 10 day turn around.

TOTAL COST PER PROJECT VARIES BY LOCATION, SIZE AND QUANTITY OF ANALYTICAL TESTING
John K. Horst
TSC
3-6-17



RESOLUTION NO. _____

A RESOLUTION ACCEPTING THE UNIT PRICE PROPOSAL FOR ANALYTICAL SOIL TESTING FEES FROM TESTING SERVICES CORPORATION AT THE PROPOSED UNIT PRICES FOR CERTAIN WASTE FOR A PERIOD OF MAY 1, 2017 THROUGH APRIL 30, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien does hereby accept a proposal from Testing Services Corporation for analytical soil testing fees per the unit price proposal for a period of May 1, 2017 through April 30, 2018, attached hereto as "[Exhibit A](#)".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



DC P.N. 58,359

TESTING SERVICE CORPORATION

Corporate Office:

360 S. Main Place, Carol Stream, IL 60188-2404
630.462.2600 • Fax 630.653.2988

City of Darien is seeking quotes to provide testing services for construction material spoils generated from repair, maintenance, and installation of municipal utilities for a period May 1 2017 to April 30 2018.

	UNIT COST	TOTAL	
Coordinate with our landfill facility and complete a project or address environmental site evaluation for analytical testing and provide a recommendation report for City construction material disposal	EACH <u>325</u>	<u>325</u>	
Stockpile or site sample collection, including travel to site and transport sample to laboratory. 4 hour Maximum per visit	HOUR <u>120</u>	<u>480</u>	Typically site time is 3 to 4 hours.
Use of PID Instrument for Screening Soils	EACH <u>50</u>	<u>50</u>	
Compare testing results to IEPA tier one remediation objectives in tabular format, if objectives meet clean fill results provide a licensed professional engineer stamped LPC-663 with a summary report describing sampling procedures followed and results of analytical testing.	EACH <u>425</u>	<u>425</u>	
If results are found to be contaminated recommend and coordinate with appropriate landfill dump facility to obtain non-special or special waste permit for disposal.	EACH <u>225</u>	<u>225</u>	* Does not include additional analytical testing.
ANALYTICAL TEST			
VOCs	EACH <u>162</u>	<u>162</u>	
SVOCs	EACH <u>270</u>	<u>270</u>	
PNAs	EACH <u>135</u>	<u>135</u>	
RCRA 8 Total metals	EACH <u>113</u>	<u>113</u>	
RCRA 8 TCLP Metals	EACH <u>203</u>	<u>203</u>	
PH	EACH <u>24</u>	<u>24</u>	
Preserved Vials for volatile testing	EACH <u>12</u>	<u>12</u>	
Pesticides/PCBs	EACH <u>162</u>	<u>162</u>	
Herbicides	EACH <u>262</u>	<u>262</u>	
BTEXs	EACH <u>54</u>	<u>54</u>	
EPA 351AC1100 Full Panel	EACH <u>1505</u>		
TOTAL		<u><u>2,902.00</u></u>	** Analysis selected dependent on soil location and disposal facility. Additional testing may be required and testing requirements are subject to change

Note analytical costs for 7 to 10 day turn around.

TOTAL COST PER PROJECT VARIES BY LOCATION, SIZE AND QUANTITY OF ANALYTICAL TESTING

John K. Horst
TSC
3-6-17

AGENDA MEMO
City Council
April 3, 2017

Issue Statement

Approval of a resolution authorizing the Mayor to execute a two year Intergovernmental Agreement with the County of DuPage for mowing along County roads and rights of way.

RESOLUTION

Background/History

The Intergovernmental Agreement with the County of DuPage authorizes the City of Darien to perform the mowing of certain DuPage County rights of way and along certain DuPage County roads. The City of Darien is compensated by DuPage County for performing this mowing along specified DuPage County maintenance jurisdictions. The contract reimbursable amount increased from \$28,742 to \$41,060. The Agreement provides for five (5) cycles of mowing and up to an additional five (5) in the DuPage County maintenance jurisdictions. The proposed agreement is a two year agreement expiring November 15, 2018. The Village of Willowbrook is entering into an agreement with the County to maintain the turf area within their corporate limits on 75th Street between Sheridan Drive and Route 83 and will relieve the City from further maintenance on the abovementioned section. The County has also revisited the existing areas the City maintains and recalculated the acreage. The total acreage has been reduced from 93 acres to 41.06 acres. The staff has reviewed the measurements and is in agreement. The City of Darien furnishes all equipment, materials, labor and transportation necessary to perform the required mowing. The locations where the mowing is required are as follows and is included within the attached Intergovernmental Agreement:

<u>Route Number</u>	<u>Highway Name</u>	<u>Locations</u>
15	Cass Avenue	67 th Street to North Frontage Road
31	Plainfield Road	Lakeview Drive/Sawmill Drive to Illinois Route 83
33	75 th Street	Median and R.O.W. Lemont Road to 1 lot west of Sheridan Dr

Recently county has increased their payment

Staff Recommendation

Municipal Service Committee recommends signing the Intergovernmental Agreement with DuPage County.

Alternate Consideration

As directed by City Council

Decision Mode

This item will be placed on the April 3, 2017 City Council agenda for formal consideration.



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF DARIEN AND THE COUNTY OF DUPAGE FOR MOWING ALONG COUNTY ROAD AND RIGHT OF WAYS

WHEREAS, under the Constitution and Statues of the State of Illinois, a municipality is authorized to participate in intergovernmental cooperation; and

WHEREAS, an Intergovernmental Agreement has been prepared between the City of Darien and the County of DuPage concerning said mowing along County roads and right of ways, a copy of which is attached hereto as “[Exhibit A](#)”, and is incorporated herein; and

WHEREAS, The Corporate Authorities, for record keeping, desire to authorize the execution of the Intergovernmental Agreement by Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, as follows:

SECTION 1: That the Mayor and City Clerk are hereby authorized to execute an Intergovernmental Agreement for mowing of grass, weeds and other vegetation growing along the roads and right of ways, subject to the County of DuPage Intergovernmental Agreement paying for the equivalent of up to ten (10) mowings.

The obligations of the City of Darien shall be limited to those specifically stated within the terms of the Intergovernmental Agreement.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

RESOLUTION NO. _____

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR FOR THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



INTERGOVERNMENTAL AGREEMENT
 BETWEEN THE COUNTY OF DU PAGE AND
 THE CITY OF DARIEN
 FOR MOWING ALONG COUNTY ROADS AND RIGHTS OF WAY

This intergovernmental agreement (hereinafter referred to as "Agreement"), entered into as hereinafter set forth, by and between the County of DuPage, a body corporate and politic of the State of Illinois (hereinafter referred to as the "COUNTY") and the City of Darien (hereinafter referred to as the "CITY"), a municipal corporation. The COUNTY and the CITY are hereinafter individually referred to as a "party" or together as the "parties."

WITNESSETH

WHEREAS, the COUNTY and the CITY are authorized by the 1970 Illinois Constitution, Article VII, Para. 10 and the Intergovernmental Cooperation Act 5 ILCS 220/1 et seq., to contract with each other; and

WHEREAS, the CITY agrees to mow grass along certain roads and rights of way which are within the maintenance jurisdiction of the COUNTY and within the corporate limits of the CITY as follows (hereinafter referred to as "COUNTY MOWING"):

COUNTY MOWING:

Co Hwy	Hwy Name	From	To	Side of Street	AREA (ac)
33	75th Street	Lemont Road	1 Lot West of Sheridan Dr.	South	11.25
33	75th Street	Lemont Road	1 Lot West of Sheridan Dr.	North	12.70
33	75th Street	Lemont Road	1 Lot West of Sheridan Dr.	Median	6.31
	75th Street Total				30.27
15	Cass Avenue	67th Street	N Frontage Rd.	East	2.20
15	Cass Avenue	67th Street	N Frontage Rd.	West	2.14
	Cass Avenue Total				4.34
31	Plainfield Road	Sawmill Dr.	IL 83	South	3.05
31	Plainfield Road	Sawmill Dr.	IL 83	North	3.4
	Plainfield Road Total				6.45
	Grand Total				41.06

and;

WHEREAS, the COUNTY and the CITY have determined that it is in the best interest of the citizens of DuPage County and the residents of the City of Darien for the CITY to provide mowing along the above listed County Highways subject to the following GENERAL CONDITIONS AND SPECIFICATIONS:

GENERAL CONDITIONS

1. The CITY shall visit the site of the proposed work, and shall investigate, examine and familiarize itself with the premises and conditions relating to the mowing to be done in order that it may understand the difficulties and restrictions required to complete the mowing to be done under this Agreement.
2. The CITY shall furnish all labor, materials, equipment and transportation necessary to complete five (5) mowing cycles and up to five (5) intermediate mowing(s) as necessary per year for two (2) years under the terms and conditions herein set forth. All materials and equipment shall be in strict compliance with the specifications hereinafter set forth; however, if no specifications are set forth for particular materials or equipment such material or equipment shall be of such specifications as are reasonably necessary and appropriate to carry out the terms and conditions of this Agreement. All labor and transportation shall be performed in accordance with the highest professional and technical standards in the field.
3. At the sole option of the COUNTY, the CITY shall furnish all labor, materials, equipment and transportation necessary to complete additional mowing cycles, on any portion or portions of said COUNTY MOWING, under the terms and conditions herein set forth. The COUNTY shall give written notice to the CITY of the portion or portions of roads and rights of way to be mowed not less than seven (7) days prior to the required starting date.
4. The safety of persons and property of the CITY, the COUNTY, and the general public is of primary concern, and shall take priority over all other terms and conditions of this Agreement.
5. All equipment and materials furnished by the CITY shall meet or exceed all safety standards for mowing prescribed by O.S.H.A. The CITY agrees, covenants, and understands that the CITY bears sole liability for any injury or damage caused by the CITY under this Agreement and that the COUNTY shall not accept any liability whatsoever from the CITY except where any injury or damage is caused by the COUNTY.
6. Indemnification
 - (a) The CITY shall indemnify, hold harmless and defend the COUNTY, its officials, officers, agents, and employees from and against all liability, claims, suits, demands, proceedings and actions, including costs, fees and expense of defense, arising from, growing out of, or related to, any loss, damage, injury, death, or loss or damage to property resulting from, or connected with, the CITY's negligent or willful acts, errors or omissions or any

of the CITY contractor's or agent's negligent or willful acts in its performance under this Agreement. The indemnification set forth herein shall not extend to any injury or damage caused by the negligent or willful acts, errors or omissions of the COUNTY or its officers, agents and employees.

- (b) (b) Nothing contained herein shall be construed as prohibiting the COUNTY, its officials, directors, officers and employees, at their sole cost and expense, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Pursuant to Illinois law, any attorney representing the COUNTY, who is not already an Assistant State's Attorney, is to be appointed a Special Assistant State's Attorney, in accordance with the applicable law. The COUNTY's participation in its defense shall not remove the CITY's duty to indemnify, defend, and hold the COUNTY harmless, as set forth above provided, however, that the CITY shall have the authority to direct the defense and to settle any claim, suit, demand, proceeding or action against the COUNTY for which the CITY would be required to indemnify the COUNTY hereunder subject to the approval of the State's Attorney to settle all claims. The State's Attorney shall not unreasonably withhold such approval.
- (c) Any indemnity as provided in this Agreement shall not be limited by reason of the enumeration of any insurance coverage herein provided. The CITY's indemnification of the COUNTY shall survive the termination, or expiration, of this Agreement.
- (d) The COUNTY does not waive, by these indemnity requirements, any defenses or protections under the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) or otherwise available to it, or to the CITY, under the law."

7. At all times during the period of this Agreement, the CITY and, if applicable, their contractor shall maintain the following insurance coverage(s), or be self-insured to cover the following:

- (a) **Worker's Compensation Insurance** in the statutory amounts.
- (b) **Employer's Liability Insurance** in an amount not less than one million dollars (\$1,000,000.00) each accident/injury and one million dollars (\$1,000,000.00) each employee/disease.

- (c) **Commercial (Comprehensive) General Liability**
Insurance with a limit of not less than three million dollars (\$3,000,000) total; including limits of not less than two million (\$2,000,000) dollars per occurrence and one million (\$1,000,000) dollars excess liability in the annual aggregate injury/property damage.
- (d) **Commercial (Comprehensive) Automobile Liability Insurance** with minimum limits of at least one million (\$1,000,000) dollars Combined Single Limit (Each Accident).
- (e) The coverage limits required under subparagraphs (c) and (d) above may be satisfied through a combination of primary and excess coverage. The CITY shall not allow any contractor to commence work until all the insurance coverage(s) required under this insurance section have been obtained. Satisfactory evidence of contractor's insurance including endorsements shall be provided by the CITY to the COUNTY immediately upon request. Additionally, the CITY shall include in all of its contracts a statement expressly declaring the COUNTY to be a third-party beneficiary of the insurance requirements provided for in this insurance section.
- (f) The CITY shall require all approved contractors, anyone directly or indirectly employed by them, or by anyone for whose acts any of them may be liable under this Agreement, to acquire and maintain the insurance as set forth in Paragraph 7. (a) to (d) of the Agreement. The COUNTY retains the right to obtain evidence of contractor's insurance coverage at any time. The CITY will ensure that its contractors and subcontractors name the COUNTY as an additional insured as set out in the paragraphs below. The CITY understands that it is to the CITY's benefit to diligently enforce this insurance requirement as the CITY shall indemnify the COUNTY, its officials, officers, agents, and employees from all liability, in its performance under this Agreement pursuant to the terms in Paragraph 6 herein."
- (g) The insurance required to be purchased and maintained by the CITY and if applicable, their contractor, shall be provided by an insurance company acceptable to the COUNTY, and licensed to do business in the State of Illinois; and shall include at least the specific coverage and be written for not less than the limits of the liability specified herein or required by law or regulation whichever is greater;

and shall be so endorsed that the coverage afforded will not be canceled or materially changed until at least sixty (60) days prior written notice has been given to the COUNTY except for cancellation due to non-payment of premium for which at least fifteen (15) days prior written notice (five days allowed for mailing time) has been given to the COUNTY. If the CITY is satisfying insurance required through a combination of primary and excess coverage, the CITY shall require that said excess/umbrella liability policy include in the "Who is Insured" pages of the excess/umbrella policy wording such as "Any other person or organization you have agreed in a written contract to provide additional insurance" or wording to that affect. The CITY shall provide a copy of said section of the excess/umbrella liability policy upon request by the COUNTY.

- (h) It is the duty of the CITY to immediately notify the COUNTY if any insurance required under this Agreement has been cancelled, materially changed, or renewal has been refused, and the CITY shall immediately suspend all work in progress and take the necessary steps to purchase, maintain and provide the required insurance coverage. If a suspension of work should occur due to insurance requirements, upon verification by the COUNTY of the required insurance coverage, the COUNTY shall notify the CITY that the CITY can proceed with the work that is a part of this Agreement. Failure to provide and maintain the required insurance coverage could result in the immediate cancellation of this Agreement, and the CITY shall accept and bear all costs that may result from the cancellation of this Agreement due to the CITY's or if applicable, their contractor's failure to provide and maintain the required insurance.
- (i) The CITY's and if applicable, their contractor's insurance as required by paragraphs (c) and (d) above shall name the COUNTY, its officers, and employees as additional insured parties. The Certificate of Insurance/endorsements shall state: "The County of DuPage, its officers, and employees are named as additional insured(s) as defined in the Commercial (Comprehensive) General Liability Insurance and Commercial (Comprehensive) Automobile Liability Insurance policies with respect to claims arising from the CITY's performance under this Agreement. The Endorsements must also be provided naming the County of DuPage c/o DuPage County Division of Transportation, 421 N. County Farm Road, Wheaton, IL 60187, as an additional insured. This additional

insured is to be on a primary and non-contributory basis."

- (j) If the CITY will be using their own forces for the work covered in this Agreement, the CITY shall inform the COUNTY in writing following execution of this Agreement. If, however, the CITY will be hiring a contractor for the work covered in this Agreement, the CITY shall inform the COUNTY in writing following execution of this Agreement and shall provide a copy of said contract to the COUNTY upon request.
8. The terms and conditions of this Agreement may be amended or supplemented by written statement of the parties to make such amendment or supplement. The parties agree that no oral change orders will be allowed and that no claim based upon any purported oral change order shall be made.
9. The terms and conditions of this Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns.
10. All State and Federal Laws insofar as applicable to COUNTY contracts shall be hereby specifically made a part of this Agreement as set forth herein.
11. This Agreement shall be governed by the laws of the State of Illinois. The forum for resolving any disputes concerning the parties' respective performance, or failure to perform, under this Agreement, shall be the judicial circuit court for DuPage County.
12. In the event, any provisions of this Agreement is held to be unenforceable or invalid for any reason, the enforceability thereof shall not affect the remainder of the Agreement. The remainder of this Agreement shall be construed as if not containing the particular provision and shall continue in full force, effect, and enforceability, in accordance with its terms.
13. This Agreement may be terminated at any time by submission to the other party of written thirty (30) days advance notice served by certified or registered mail, return receipt requested, properly addressed with postage prepaid and said notice shall be effective upon receipt as verified by the United States Postal Service, to the following addresses:

FOR THE CITY:

Bryon Vana
City Administrator
City of Darien
1702 Plainfield Road
Darien, Illinois 60561

FOR THE COUNTY:

Christopher C. Snyder, P.E.
Director of Transportation/County Engineer
DuPage County Division of Transportation
421 N. County Farm Road
Wheaton, IL 60187

14. This Agreement shall remain in full force and effect after execution by the parties as set forth below until November 15, 2018, unless terminated by thirty (30) days written notice to the other party as referenced above.

SPECIFICATIONS

1. All grassy areas heretofore set out in COUNTY MOWING shall be mowed from the edge of shoulder or back of curb to the right of way line. Median and island areas are also included as part of this Agreement (as referenced in table hereinabove) and shall be mowed back to back of curb.
2. Grass shall be mowed to the height of three (3) inches.
3. All mowing shall be performed in a manner to produce a finished appearance which is acceptable to the COUNTY. Such acceptability shall be based upon the reasonable application of professional standards in the mowing industry. The opinion of the DuPage County Division of Transportation Highway Operations Manager shall constitute prima facie evidence of a reasonable application of such professional standards.
4. Hand-cutting or cutting along fences and guardrails is included as part of the Agreement.
5. Hand-cutting around landscaping and other obstructions within the right of way shall be part of this contract. Grass cuttings shall not be allowed on roadways or curbs. Large grass clumps shall not remain on cut areas. Such cuttings or clumps shall be removed or blown clean.
6. Pick up of typical roadway trash (bottles, cans, paper, plastic bags, and miscellaneous small debris) will be the responsibility of the CITY and shall be included in the cost of mowing. Any areas where materials are encountered that would not be classified as "typical roadway trash" should be referred to the DuPage County Highway Operations Manager for removal.
7. Damage caused by the CITY to turf areas shall be repaired to the satisfaction of the DuPage County Highway Operations Manager prior to payment for the cycle in which damage occurred.

8. The CITY shall protect all work sites with proper traffic control as specified in the current "Manual of Uniform Traffic Control Devices" and applicable standards as included in these special provisions, and appropriate at any particular site. The safety of employees and the public shall be of primary concern.
9. Roadways shall be kept open to traffic in both directions at all times. The loading and unloading of materials and/or equipment shall be done in a protected area completely off the traveled roadway. If it is necessary for a slow moving piece of equipment to travel for a short distance along the roadway, this piece of equipment shall be accompanied by a properly equipped escort vehicle during the entire time that it occupies any portion of the traveled roadway. The escort vehicle shall be equipped with an amber-colored, rotating-type warning light mounted on or above the cab of the escort vehicle. The escort vehicle shall also be equipped with two (2) amber colored flashing lights mounted to the rear of the escort vehicle at a minimum height of six (6) feet.
10. No equipment or material shall be stored on the pavement or shoulders at any time.
11. The starting date for each year's mowing cycle shall be no later than the following:
 - First Mowing - May 1
 - Second Mowing - June 1
 - Third Mowing - July 1
 - Fourth Mowing - August 1
 - Fifth Mowing - September 15Five (5) intermediate mowings are to be completed as weather and grass conditions warrant.
12. The COUNTY shall pay the CITY \$4,106.00 within forty-five (45) days of receipt of invoice after the completion of each mowing cycle of 41.06 acres.
13. **The CITY shall endeavor to submit a final invoice for all mowing no later than November 15th of each year for the term of this Agreement.**
14. Additions or deductions to the mowing acres may be required during the mowing season and will be done at the sole discretion of the COUNTY. Additions or deductions will be made to the payment due for a mowing cycle at a unit price of One Hundred Dollars per acre (\$100.00 per acre). The DuPage County Division of Transportation will notify the CITY in writing, of any additions or deductions made in the mowing cycle acres.

WHEREAS, the parties hereto have read and reviewed the terms of this Agreement and by their signature as affixed below represent

that the signing party has the authority to execute this Agreement and that the parties intend to be bound by the terms and conditions contained herein.

WHEREAS, this Agreement shall not be deemed or construed to create an employment, joint venture, partnership or other agency relationship between the parties.

WHEREAS, this Agreement may be executed in two or more counterparts, each of which shall be deemed an original and all of which shall be deemed one in the same instrument.

WHEREAS, this Agreement shall become effective on the day on which both parties hereto have executed this document.

IN WITNESS WHEREOF, the parties hereto have each caused this Agreement to be executed by their duly authorized officers and to be attested to and their corporate seals to be hereunder affixed.

COUNTY OF DU PAGE

Signed this _____ day of _____, 2017 at Wheaton, Illinois.

Daniel J. Cronin, Chairman
DuPage County Board

ATTEST:

Paul Hinds, County Clerk

CITY OF DARIEN

Signed this _____ day of _____, 2017, at Darien, Illinois.

Kathleen Moesle-Weaver, Mayor
City of Darien

ATTEST:

JoAnne E. Ragona, City Clerk
City of Darien

AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

Approval of a resolution awarding a contract extension for the 2017 Street Sweeping Services between the City of Darien and Illinois Central Sweeping in an amount not to exceed \$42,650.00.

RESOLUTION

BACKGROUND/HISTORY

The proposed contract is the 2nd and final of a two year optional annual contract extension. The Street Sweeping Contract was awarded to Illinois Central Sweeping on January 6, 2015, Res No. R-44-15 with two option annual contract extensions. Illinois Central Sweeping has acknowledged the extension and accepts the extension as presented. Additionally, an amount of \$1,000 has been designated as a contingency for additional hours required for miscellaneous sweepings and emergency events. Attached and labeled as [Attachment A](#) is the bid tally.

The proposed expenditure would be expended from the following FY 17-18 Account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17-18 BUDGET	PROJECTED HOURS	Cost Per Hour	PROPOSED EXPENDITURE
01-30-4373	May 8 th – 15 th	\$7,350.00	70	\$105.00	\$7,350.00
01-30-4373	Sept 14 th – 21 st	\$13,125.00	125	\$105.00	\$13,125.00
01-30-4373	Nov 13 th – 22 nd	\$14,175.00	135	\$105.00	\$14,175.00
	SUB TOTALS	\$34,650.00	330		\$34,650.00
01-30-4373	EMERGENCY SWEEPS	\$500.00	TBD	TBD	TBD
01-30-4373	CONTINGENCY	\$1,000.00	TBD	TBD	TBD
01-30-4373	DISPOSAL	\$6,500.00	N/A	N/A	\$6,500.00
TOTAL		\$42,650.00	N/A	N/A	\$41,150.00**

****Remainder of \$1,500 to be utilized, if required.**

STAFF RECOMMENDATION

Municipal Services Committee recommends approval of this resolution with Illinois Central Sweeping. The City of Darien had satisfactory results this past year with Illinois Central Sweeping. *Pending Budget Approval FYE 2017-2018*

ALTERNATE CONSIDERATION

As directed by City Council

DECISION MODE

This item will be placed on the agenda for the April 3, 2017 City Council agenda for formal approval.

2015-2017 STREET SWEEPING BID SUMMARY

SEALED BID: 2015-2017 Street Sweeping Services
OPENING DATE/TIME: January 6, 2015 @ 10:00 a.m.

2015 PRICING SCHEDULE			Elgin Sweeping Services, Inc.		Hoving Clean Sweep, LLC		Illinois Central Sweeping		Waste Management	
CYCLE	DESCRIPTION	ESTIMATED UNITS	HOURLY RATE		HOURLY RATE		HOURLY RATE		HOURLY RATE	
1	MAY 11 - MAY 18	70	\$ 132.00	\$ 9,240.00	\$ 105.00	\$ 7,350.00	\$ 97.00	\$ 6,790.00	\$ 115.00	\$ 8,050.00
2	JULY 13- JULY 20	70	\$ 132.00	\$ 9,240.00	\$ 105.00	\$ 7,350.00	\$ 97.00	\$ 6,790.00	\$ 115.00	\$ 8,050.00
3	SEPTEMBER 14-SEPTEMBER 21	70	\$ 132.00	\$ 9,240.00	\$ 105.00	\$ 7,350.00	\$ 97.00	\$ 6,790.00	\$ 115.00	\$ 8,050.00
4	NOVEMBER 13-NOVEMBER 26	135	\$ 132.00	\$ 17,820.00	\$ 135.00	\$ 18,225.00	\$ 97.00	\$ 13,095.00	\$ 137.00	\$ 18,495.00
	SUBTOTAL-A	345		\$ 45,540.00		\$ 40,275.00		\$ 33,465.00		\$ 42,645.00
	EMERGENCY CALL OUT	3	\$ 190.00	\$ 570.00	\$ 105.00	\$ 315.00	\$ 100.00	\$ 300.00	\$ 180.00	\$ 540.00
	SUBTOTAL-B			\$ 570.00		\$ 315.00		\$ 300.00		\$ 540.00
	TOTAL COST			\$ 46,110.00		\$ 40,590.00		\$ 33,765.00		\$ 43,185.00
	2015 BUDGET			\$ 46,110.00		\$ 40,590.00		\$ 33,765.00		\$ 43,185.00
2016 PRICING SCHEDULE			Elgin Sweeping Services, Inc.		Hoving Clean Sweep, LLC		Illinois Central Sweeping		Waste Management	
CYCLE	DESCRIPTION	ESTIMATED UNITS	HOURLY RATE		HOURLY RATE		HOURLY RATE		HOURLY RATE	
1	MAY 9 - MAY 18	70	\$ 136.00	\$ 9,520.00	\$ 107.63	\$ 7,534.10	\$ 101.00	\$ 7,070.00	\$ 118.00	\$ 8,260.00
2	JULY 11- JULY 18	70	\$ 136.00	\$ 9,520.00	\$ 107.63	\$ 7,534.10	\$ 101.00	\$ 7,070.00	\$ 118.00	\$ 8,260.00
3	SEPTEMBER 14-SEPTEMBER 21	70	\$ 136.00	\$ 9,520.00	\$ 107.63	\$ 7,534.10	\$ 101.00	\$ 7,070.00	\$ 118.00	\$ 8,260.00
4	NOVEMBER 14-NOVEMBER 23	135	\$ 136.00	\$ 18,360.00	\$ 138.38	\$ 18,681.30	\$ 101.00	\$ 13,635.00	\$ 140.00	\$ 18,900.00
	SUBTOTAL-A	345		\$ 46,920.00		\$ 41,283.60		\$ 34,845.00		\$ 43,680.00
	EMERGENCY CALL OUT	3	\$ 196.00	\$ 588.00	\$ 107.63	\$ 322.89	\$ 105.00	\$ 315.00	\$ 185.00	\$ 555.00
	SUBTOTAL-B			\$ 588.00		\$ 322.89		\$ 315.00		\$ 555.00
	TOTAL COST			\$ 47,508.00		\$ 41,606.49		\$ 35,160.00		\$ 44,235.00
	2016 BUDGET			\$ 47,508.00		\$ 41,606.49		\$ 35,160.00		\$ 44,235.00
2017 PRICING SCHEDULE			Elgin Sweeping Services, Inc.		Hoving Clean Sweep, LLC		Illinois Central Sweeping		Waste Management	
CYCLE	DESCRIPTION	ESTIMATED UNITS	HOURLY RATE		HOURLY RATE		HOURLY RATE		HOURLY RATE	
1	MAY 8 - MAY 15	70	\$ 140.00	\$ 9,800.00	\$ 110.32	\$ 7,722.40	\$ 105.00	\$ 7,350.00	\$ 122.00	\$ 8,540.00
2	JULY 10- JULY 17	70	\$ 140.00	\$ 9,800.00	\$ 110.32	\$ 7,722.40	\$ 105.00	\$ 7,350.00	\$ 122.00	\$ 8,540.00
3	SEPTEMBER 14-SEPTEMBER 21	70	\$ 140.00	\$ 9,800.00	\$ 110.32	\$ 7,722.40	\$ 105.00	\$ 7,350.00	\$ 122.00	\$ 8,540.00
4	NOVEMBER 13-NOVEMBER 22	135	\$ 140.00	\$ 18,900.00	\$ 141.84	\$ 19,148.40	\$ 105.00	\$ 14,175.00	\$ 145.00	\$ 19,575.00
	SUBTOTAL-A	345		\$ 48,300.00		\$ 42,315.60		\$ 36,225.00		\$ 45,195.00
	EMERGENCY CALL OUT	3	\$ 202.00	\$ 606.00	\$ 110.32	\$ 330.96	\$ 109.00	\$ 327.00	\$ 190.00	\$ 570.00
	SUBTOTAL-B			\$ 606.00		\$ 330.96		\$ 327.00		\$ 570.00
	TOTAL COST			\$ 48,906.00		\$ 42,646.56		\$ 36,552.00		\$ 45,765.00
	2017 BUDGET			\$ 48,906.00		\$ 42,646.56		\$ 36,552.00		\$ 45,765.00



RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO
A CONTRACT EXTENSION FOR THE 2017 STREET SWEEPING SERVICES
BETWEEN THE CITY OF DARIEN AND ILLINOIS CENTRAL SWEEPING IN AN
AMOUNT NOT TO EXCEED \$42,650.00**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, as follows:**

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to enter into a Contract Extension, a copy of which is attached hereto as "[Exhibit A](#)", for the 2017 Street Sweeping Services between the City of Darien and Illinois Central Sweeping in an amount not to exceed \$42,650.00.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 3rd day of April, 2017.**

AYES: _____

NAYS: _____

ABSENT: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 3rd day of April, 2017.**

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



From: cdevries@illinoiscentralsweeping.com
To: [Lisa Klemm](#)
Subject: Fw: City of Darien - Contract Extension 2017
Date: Tuesday, March 07, 2017 8:41:06 AM
Attachments: [Illinois Central Sweeping.pdf](#)

Lisa,

Good Morning,

I am pleased to see that the City of Darien is extending the street sweeping contract with Illinois Central Sweeping for 2017. Illinois Central Sweeping will honor the pricing and we are looking forward to another year of working with the City of Darien to keep the City streets clean. If there is anything the City needs please feel free to contact us at (708) 293-0000.

Thank you

Chuck DeVries
Owner
Illinois Central Sweeping

----- Forwarded Message -----

From: "doverland@illinoiscentralsweeping.com" <doverland@illinoiscentralsweeping.com>
To: Chuck Devries <cdevries@illinoiscentralsweeping.com>
Sent: Tuesday, March 7, 2017 5:55 AM
Subject: Fw: City of Darien - Contract Extension 2017

On Monday, March 6, 2017 12:20 PM, Lisa Klemm <LKlemm@darienil.gov> wrote:

Dan,

Good Afternoon!

Attached please find the original bid documents from 2015 for the City of Darien – Street Sweeping Contract. The contract had an optional extension for both, 2016 and 2017. Please advise that the attached quotes for 2017 will be honored and you are still interested in servicing the City of Darien.

Thank you in advance,

Lisa A Klemm

City of Darien
630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter:
DARIEN DIRECT CONNECT

SECTION II

BIDDER SUMMARY SHEET

STREET SWEEPING SERVICES FOR THE CITY OF DARIEN - 2015

Firm Name: ILLINOIS Central Sweeping

Address: 2307 W. 135PPL.

City, State, Zip Code: Blue Island IL. 60406

Contact Person: Dan Overland

FEIN #: 20-0991504

Phone: (708) 293 0000 Fax: (708) 293 8319

Mobile: (708) 878 9230

E-mail Address: doverland@illinoiscentralsweeping.com

RECEIPT OF ADDENDA: The receipt of the following addenda is hereby acknowledged:

Addendum No. _____, Dated _____

Addendum No. _____, Dated _____

Schedule of Prices for:

STREET SWEEPING SERVICES

2017 SWEEPING PROGRAM 4-SWEEPINGS				
STREET SWEEPING SERVICES SCHEDULE	ESTIMATED UNITS	UNIT	COST PER HOUR	TOTAL COST
MAY 8 TH - MAY 15 TH	70	HOURLY	\$105.00	\$7,350.00
JULY 10 TH - JULY 17 TH	70	HOURLY	\$105.00	\$7,350.00
SEPTEMBER 14 TH - SEPTEMBER 21 ST	70	HOURLY	\$105.00	\$7,350.00
NOVEMBER 13 - NOVEMBER 22 ND	135	HOURLY	\$105.00	\$14,175.00
SUB-TOTAL-A	345			\$36,225.00
EMERGENCY SERVICES	ESTIMATED UNITS	UNIT	COST PER HOUR	TOTAL COST
EMERGENCY CALL OUT	3	HOURLY	\$109.00	\$327.00
SUB-TOTAL-B	3			\$327.00
TOTALS-SUBTOTAL A & B 2017				\$36,552.00
DATES INDICATE TENTATIVE START DATE PERIOD				

TOTAL COST SUMMARY

SUMMARY COSTS	2015	2016	2017
Part A Sub-Total	\$33,465.00	\$34,845.00	\$36,225.00
Part B Sub-Total	\$300.00	\$315.00	\$327.00
Total Cost of A+B	\$33,765.00	\$35,160.00	\$36,552.00

The contract will be awarded on a total sum of A and B.

Firm Name: Illinois Central Sweeping

Signature of Authorized Representative: 

Title: Owner Date: 1/5/2015

ACCEPTANCE: This proposal is valid for 150 calendar days from the date of submittal.

BUSINESS ORGANIZATION:

 Sole Proprietor: An individual whose signature is affixed to this bid.

 Partnership: Attach sheet and state full names, titles and address of all responsible principals and/or partners.

 X Corporation: State of incorporation: LLC, Illinois

Provide a disclosure of all officers and principals by name and business address, date of incorporation and indicate if the corporation is authorized to do business in Illinois. In submitting this bid, it is understood that the City of Darien reserves the right to reject any or all bids, to accept an alternate bid, and to waive any informalities in any bid. In compliance with your Invitation to Bid, and subject to all conditions thereof, the undersigned offers and agrees, if this bid is accepted, to furnish the services as outlined.

Illinois Central Sweeping (Corporate Seal)
Business Name


Signature

Charles DeVries
Print or type name

Owner
Title

1/6/2015
Date

This Contract is made this 6th day of April, 2015 by and between the City of Darien (hereinafter referred to as the "CITY") and ILLINOIS Central Sweeping (hereinafter referred to as the "CONTRACTOR").

WITNESSETH

In consideration of the promises and covenants made herein by the CITY and the CONTRACTOR (hereinafter referred to collectively as the "PARTIES"), the PARTIES agree as follows:

SECTION 1: THE CONTRACT DOCUMENTS: This Contract shall include the following documents (hereinafter referred to as the "CONTRACT DOCUMENTS") however this Contract takes precedence and controls over any contrary provision in any of the CONTRACT DOCUMENTS. The Contract, including the CONTRACT DOCUMENTS, expresses the entire agreement between the PARTIES and where it modifies, adds to or deletes provisions in other CONTRACT DOCUMENTS; the Contract's provisions shall prevail. Provisions in the CONTRACT DOCUMENTS unmodified by this Contract shall be in full force and effect in their unaltered condition.

The Invitation to Bid

The Instructions to the Bidders

This Contract

The Terms and Conditions

The Bid as it is responsive to the CITY'S bid requirements

All Certifications required by the City

Certificates of insurance

Performance and Payment Bonds as may be required by the CITY

SECTION 2: SCOPE OF THE WORK AND PAYMENT: The CONTRACTOR agrees to provide labor, equipment and materials necessary to provide the services as described in the CONTRACT DOCUMENTS and further described below:

2012 STREET SWEEPING SERVICES

(Hereinafter referred to as the "WORK") and the CITY agrees to pay the CONTRACTOR pursuant to the provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 *et seq.*) the following amount for performance of the described unit prices.

SECTION 3: ASSIGNMENT: CONTRACTOR shall not assign the duties and obligations involved in the performance of the WORK which is the subject matter of this Contract without the written consent of the CITY.

SECTION 4: TERM OF THE CONTRACT: This Contract shall commence on the date of its execution. The WORK shall commence upon receipt of a Notice to Proceed and continue for the period specified. This Contract shall terminate upon completion of the WORK, but may be terminated by either of the PARTIES for default upon failure to cure after ten (10) days prior written notice of said default from the aggrieved PARTY. The CITY, for its convenience, may terminate this Contract with thirty (30) days prior written notice.

SECTION 5: INDEMNIFICATION AND INSURANCE: The CONTRACTOR shall indemnify and hold harmless the CITY, its officials, officers, directors, agents, employees and representatives and assigns, from lawsuits, actions, costs (including attorneys' fees), claims or liability of any character, incurred due to the alleged negligence of the CONTRACTOR, brought because of any injuries or damages received or sustained by any person, persons or property on account of any act or omission, neglect or misconduct of said CONTRACTOR, its officers, agents and/or employees arising out of, or in performance of any of the provisions of the CONTRACT DOCUMENTS, including any claims or amounts recovered for any infringements of patent, trademark or copyright; or from any claims or amounts arising or recovered under the

"Worker's Compensation Act" or any other law, ordinance, order or decree. In connection with any such claims, lawsuits, actions or liabilities, the CITY, its officials, officers, directors, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice. The CONTRACTOR shall be solely liable for all costs of such defense and for all expenses, fees, judgments, settlements and all other costs arising out of such claims, lawsuits, actions or liabilities. The Contractor shall not make any settlement or compromise of a lawsuit or claim, or fail to pursue any available avenue of appeal of any adverse judgment, without the approval of the City and any other indemnified party. The City or any other indemnified party, in its or their sole discretion, shall have the option of being represented by its or their own counsel. If this option is exercised, then the Contractor shall promptly reimburse the City or other indemnified party, upon written demand, for any expenses, including but not limited to court costs, reasonable attorneys' and witnesses' fees and other expenses of litigation incurred by the City or other indemnified party in connection therewith. Execution of this Contract by the CITY is contingent upon receipt of Insurance Certificates provided by the CONTRACTOR in compliance with the CONTRACT DOCUMENTS.

SECTION 6: COMPLIANCE WITH LAWS: The bidder shall at all times observe and comply with all laws, ordinances and regulations of the federal, state, local and City governments, which may in any manner affect the preparation of bids or the performance of the Contract. Bidder hereby agrees that it will comply with all requirements of the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq., including the provision dealing with sexual harassment and that if awarded the Contract will not engage in any prohibited form of discrimination in employment as defined in that Act and will require that its subcontractors agree to the same restrictions. The contractor shall maintain, and require that its subcontractors maintain, policies of equal employment opportunity which shall prohibit discrimination against any employee or applicant for employment on the basis of race, religion, color, sex, national origin, ancestry, citizenship status, age, marital status, physical or mental disability unrelated to the individual's ability to perform the essential functions of the job, association with a person with a disability, or unfavorable discharge from military service. Contractors and all subcontractors shall comply with all requirements of the Act and of the Rules of the Illinois Department of Human Rights with regard to posting information on employees' rights under the Act. Contractors and all subcontractors shall place appropriate statements identifying their companies as equal opportunity employers in all advertisements for workers to be employed in work to be performed. Not less than the Prevailing Rate of Wages as found by the City of Darien or the Department of Labor shall be paid to laborers, workmen, and mechanics performing work under the Contract. If awarded the Contract, contractor must comply with all provisions of the Illinois Prevailing Wage Act, including, but not limited to, providing certified payroll records to the Municipal Services Department. Contractor and subcontractors shall be required to comply with all applicable federal laws, state laws and regulations regarding minimum wages, limit on payment to minors, minimum fair wage standards for minors, payment of wage due employees, and health and safety of employees. Contractor and subcontractor are required to pay employees all rightful salaries, medical benefits, pension and social security benefits pursuant to applicable labor agreements and federal and state statutes and to further require withholdings and deposits therefor. The CONTRACTOR shall obtain all necessary local and state licenses and/or permits that may be required for performance of the WORK and provide those licenses to the CITY prior to commencement of the WORK if applicable.

SECTION 7: NOTICE: Where notice is required by the CONTRACT DOCUMENTS it shall be considered received if it is delivered in person, sent by registered United States mail, return receipt requested, delivered by messenger or mail service with a signed receipt, sent by facsimile or e-mail with an acknowledgment of receipt, to the following:

City of Darien
1702 Plainfield Road
Darien, IL 60561
Attn: Director of Municipal Services

SECTION 8: STANDARD OF SERVICE: Services shall be rendered to the highest professional standards to meet or exceed those standards met by others providing the same or similar services in the Chicagoland area. Sufficient competent personnel shall be provided who with supervision shall complete the services required within the time allowed for performance. The CONTRACTOR'S personnel shall, at all times present a neat appearance and shall be trained to handle all contact with City residents or City employees in a respectful manner. At the request of the Director of Municipal Services or a designee, the CONTRACTOR shall replace any incompetent, abusive or disorderly person in its employ.

SECTION 9: PAYMENTS TO OTHER PARTIES: The CONTRACTOR shall not obligate the CITY to make payments to third parties or make promises or representations to third parties on behalf of the CITY without prior written approval of the City Administrator or a designee.

SECTION 10: COMPLIANCE: CONTRACTOR shall comply with all of the requirements of the Contract Documents, including, but not limited to, the Illinois Prevailing Wage Act where applicable and all other applicable local, state and federal statutes, ordinances, codes, rules and regulations.

SECTION 11: LAW AND VENUE: The laws of the State of Illinois shall govern this Contract and venue for legal disputes shall be DuPage County, Illinois.

SECTION 12: MODIFICATION: This Contract may be modified only by a written amendment signed by both PARTIES.

FOR: THE CITY

FOR: THE CONTRACTOR

By: Kathleen Moesle Weaver

By: CHARLES DE VRIES

Print Name: Kathleen Moesle Weaver

Print Name: CHARLES DE VRIES

Title: Mayor

Title: OWNER

Date: April 6, 2015

Date: 4-7-15



AGENDA MEMO
City Council
April 3, 2017

Approval of a resolution to extend a contract with TruGreen, LP for five (5) various fertilizer applications in an amount not to exceed \$20,290.00 for the 2017 Landscape Fertilization Services at Roadside Rights of Way and Medians of 75th Street, and certain segments of Plainfield Road. Included also are City owned facilities such as the Water Plant grounds, the Public Works facility and the City Hall grounds. The proposed contract extension would be the first extension, year 2 of a three (3) year contract.

RESOLUTION

BACKGROUND/HISTORY

The City’s fertilization program will allow the City to eradicate noxious weeds and provide uniform aesthetically pleasing turf throughout certain right of ways and City owned facilities. On December 22, 2015, staff received three (3) bids for the proposed 2016 fertilization services, (See [Attachment A](#)). The contract also called out for two optional extensions for 2017 and 2018. The proposed extension will be the 1st extension, year two of a three year contract.

The following areas would receive fertilizer applications throughout the year:

- 1) Certain median areas and roadside right of ways on 75th Street from Route 83 (Kingery Highway) west to Lemont Road- 20.52 acres
- 2) Plainfield Road from Cass Avenue east to 75th Street- 2.00 acres

Total Acres 22.52 acres

City Owned Facilities:

	<u>Acres</u>
City Hall 1702 Plainfield Rd	0.70
Public Works 1041 S Frontage Rd	1.70
Water Plant #2 1220 Plainfield Rd	.33
Water Plant #3 1930 Manning Rd	.57
Water Plant #4 1897 Manning Rd	.66
Water Plant #5 8600 Lemont Rd	.83
Water Stand Pipe 6709 Wilmette Ave	<u>.11</u>
Total Acres	4.90

The contract also entertained fertilization services for the City maintained median trees along 75th Street. The scope of work would include fertilizing 240 trees along 75th Street from Clarendon Hills Road west to Lemont Road.

The contract specifications included up to six (6) various fertilizer applications throughout the year. Staff is requesting that Applications 1, 2, 3, 4, and 5 for a total of five (5) applications be implemented for the 2017 Program. (See [Attachment B](#)).

Landscape Fertilization

April 3, 2017

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The proposed expenditure would be expended from the following accounts.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE
01-30-4350	Forestry-Fertilization 75 th Street-Turf Areas	\$ 11,000.00	\$ 10,690.00
01-30-4350	Maintenance Building-City Hall Grounds (½ Charged to Water)	\$ 542.20	\$ 542.20
02-50-4223	General Plant Maintenance (½ charged to Streets)	\$ 542.20	\$ 542.20
01-30-4350	Tree Fertilization – 75 th Street	\$ 850.00	\$ 850.00
01-30-4350	Detention Retention Facility Fertilization	\$ 6,535.00	\$ 6,535.00
02-50-4223	General Plant Maintenance	\$ 1,129.59	\$ 1,129.59
Total Cost - Fertilization			\$ 20,289.00

COMMITTEE RECOMMENDATION

Municipal Services Staff recommends approval of the contract extension as presented above. TruGreen has provided very efficient services for the City of Darien since 2011. *Pending Budget Approval FYE 2017-2018*

ALTERNATE CONSIDERATION

As directed by the City Council

DECISION MODE

This item will be placed on the April 3, 2017 City Council agenda for formal approval.

DARIEN PUBLIC WORKS
1702 PLAINFIELD ROAD
DARIEN, IL 60561

SEALED BID: 2016 Landscape Fertilization Program

OPENING DATE/TIME: December 22, 2015 @ 9:30 a.m.

		GroundsKeeper Landscape Care, LLC			KGI Landscaping			TRUGREEN, LP		
		2016-2017	2017-2018	2018-2019	2016-2017	2017-2018	2018-2019	2016-2017	2017-2018	2018-2019
ITEM	DESCRIPTION									
Section I	Application #1	\$ 4,609.52	\$ 4,839.99	\$ 4,936.79	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 1,765.00	\$ 1,765.00	\$ 1,765.00
	Application #2	\$ 5,424.46	\$ 5,695.69	\$ 5,809.60	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,270.00	\$ 2,270.00	\$ 2,270.00
	Application #3	\$ 3,651.85	\$ 3,834.44	\$ 3,911.13	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 2,860.00	\$ 2,860.00	\$ 2,860.00
	Application #4	\$ 3,282.02	\$ 3,446.12	\$ 3,515.04	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,970.00	\$ 1,970.00	\$ 1,970.00
	Application #5	\$ 7,158.82	\$ 7,516.76	\$ 7,667.10	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 1,825.00	\$ 1,825.00	\$ 1,825.00
	Application #6	\$ 3,130.21	\$ 3,286.72	\$ 3,352.46	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Subtotal Section I		\$ 27,256.88	\$ 28,619.72	\$ 29,192.12	\$ 28,100.00	\$ 28,100.00	\$ 28,100.00	\$ 12,090.00	\$ 12,090.00	\$ 12,090.00
Section II	Application #1	\$ 1,096.64	\$ 1,151.47	\$ 1,174.50	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00	\$ 400.00	\$ 400.00	\$ 400.00
	Application #2	\$ 1,273.96	\$ 1,337.66	\$ 1,364.41	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 406.00	\$ 406.00	\$ 406.00
	Application #3	\$ 888.27	\$ 932.68	\$ 951.33	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 563.00	\$ 563.00	\$ 563.00
	Application #4	\$ 807.80	\$ 848.19	\$ 865.15	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 430.00	\$ 430.00	\$ 430.00
	Application #5	\$ 1,651.33	\$ 1,733.89	\$ 1,768.57	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 415.00	\$ 415.00	\$ 415.00
	Application #6	\$ 774.77	\$ 813.50	\$ 829.77	\$ 490.00	\$ 490.00	\$ 490.00	\$ 335.00	\$ 335.00	\$ 335.00
Subtotal Section II		\$ 6,492.77	\$ 6,817.40	\$ 6,953.73	\$ 10,310.00	\$ 10,310.00	\$ 10,310.00	\$ 2,549.00	\$ 2,549.00	\$ 2,549.00
Section III	Application #1	\$ 2,898.50	\$ 3,043.42	\$ 3,104.29	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
	Application #2	\$ 3,392.46	\$ 3,562.08	\$ 3,633.32	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 1,390.00	\$ 1,390.00	\$ 1,390.00
	Application #3	\$ 2,318.03	\$ 2,433.93	\$ 2,482.61	\$ 5,480.00	\$ 5,480.00	\$ 5,480.00	\$ 1,745.00	\$ 1,745.00	\$ 1,745.00
	Application #4	\$ 2,093.86	\$ 2,198.56	\$ 2,242.53	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Application #5	\$ 4,443.70	\$ 4,665.49	\$ 4,759.20	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 1,120.00	\$ 1,120.00	\$ 1,120.00
	Application #6	\$ 2,001.85	\$ 2,101.94	\$ 2,143.98	\$ 1,370.00	\$ 1,370.00	\$ 1,370.00	\$ 860.00	\$ 860.00	\$ 860.00
Subtotal Section III		\$ 17,148.40	\$ 18,005.42	\$ 18,365.93	\$ 18,150.00	\$ 18,150.00	\$ 18,150.00	\$ 7,395.00	\$ 7,395.00	\$ 7,395.00
Section IV		\$2,880.00	\$3,024.00	\$3,084.48	\$1,100.00	\$1,100.00	\$1,100.00	\$850.00	\$850.00	\$850.00
Grand Total		\$ 53,778.05	\$ 56,466.54	\$ 57,596.26	\$ 57,660.00	\$ 57,660.00	\$ 57,660.00	\$ 22,884.00	\$ 22,884.00	\$ 22,884.00



2017 FERTILIZATION PROGRAM

Attachment B

BID TALLY AND SUMMARY CONTRACT FOR 2017

SECTION I		From	Subject				
RIGHT OF WAY MAINTENANCE FERTILIZATION-22.52 ACRES			2017 Landscape Fertilization bid results.xls				
PROGRAM INCLUDES: 75TH STREET-NORTHERN, SOUTHERN RIGHT OF WAYS AND MEDIANS							
PLAINFIELD ROAD-CASS AVE AND 75TH STREET							
	AWARDED VENDOR	PROPOSED APPLICATIONS 2017 75TH STREET	DEFENTION AND CUL DE SAC ISLAND FACILITIES	2017 BID TABULATION	2017 BID TABULATION		
ACCOUNT NO 01-30-4350	VENDOR	TRU GREEN	TRU GREEN	Groundskeeper Landscape Care	KGI Landscaping	UNIT COST PER ACRE	
	APPLICATION	2017 BID	TRU GREEN				
	Appl #1 March-April	\$ 1,765.00	\$ 1,765.00	\$ 1,080.00	4,839.99	\$ 78.37	
	Appl #2 April-May	\$ 2,270.00	\$ 2,270.00	\$ 1,390.00	5,695.69	\$ 100.80	
	Appl #3 May-June	\$ 2,860.00	\$ 2,860.00	\$ 1,745.00	3,834.44	\$ 127.00	
	Appl #4 July-August	\$ 1,970.00	\$ 1,970.00	\$ 1,200.00	3,446.12	\$ 87.48	
	Appl #5 September	\$ 1,825.00	\$ 1,825.00	\$ 1,120.00	7,516.76	\$ 81.04	
	Appl #6 Nov-Dec	\$ 1,400.00	\$ -	\$ -	3,286.72	\$ -	
Subtotal Section I		\$ 12,090.00	\$ 10,690.00	\$ 6,535.00	\$ 28,619.72	\$ 28,100.00	\$ 474.69

	AWARDED VENDOR-TRU GREEN	PROPOSED APPLICATIONS 2017	2017 BID TABULATION	2017 BID TABULATION
CITY HALL GROUNDS	TRU GREEN	TRU GREEN	Groundskeeper Landscape Care	KGI Landscaping
	APPLICATION	TRU GREEN		
	Appl #1 March-April	\$ 400.00	\$ 400.00	\$ 1,151.47
	Appl #2 April-May	\$ 406.00	\$ 406.00	\$ 1,337.66
	Appl #3 May-June	\$ 563.00	\$ 563.00	\$ 932.68
	Appl #4 July-August	\$ 430.00	\$ 430.00	\$ 848.19
	Appl #5 September	\$ 415.00	\$ 415.00	\$ 1,733.89
	Appl #6 Nov-Dec	\$ 335.00	\$ -	\$ 813.50
Subtotal Section II	\$ 2,549.00	\$ 2,214.00	\$ 6,817.39	\$ 10,310.00

	AWARDED VENDOR-TRU GREEN	PROPOSED APPLICATIONS 2017	2017 BID TABULATION	2017 BID TABULATION
TREE FERTILIZATION 240 TREES 75TH ST	TRU GREEN	TRU GREEN	Groundskeeper Landscape Care	KGI Landscaping
	APPLICATION	TRU GREEN		
	Tree Fertilization-75th St	\$ 850.00	\$ 850.00	\$ 3,024.00
Subtotal Section III	\$ 850.00	\$ 850.00	\$ 3,024.00	\$ 1,100.00
Total Cost Section I, II & III	\$ 15,489.00	\$ 20,289.00	\$ 38,461.11	\$ 39,510.00

ACCOUNT CHARGE	ACCOUNT NO 01-30-4350 02-50-4223	ACCOUNT NO 01-30-4350 02-50-4223	ACCOUNT NO 01-30-4350	ACCOUNT NO 01-30-4350	ACCOUNT NO 01-30-4350	ACCOUNT NO 01-30-4350	WATER AND STREET DIVISIONS
LOCATION	5-PLANT LOCATIONS	PUBLIC WORKS FACILITY	CITY HALL GROUNDS	75TH STREET	TREE FERTILIZATION 75TH STREET	DEFENTION AND CUL DE SAC ISLAND FACILITIES	CITY FACILITIES PROGRAM COST
ACRES	2.5	1.7	0.7			13.70	4.9
COST PER ACRE APPLICATION 1	\$ 204.08	\$ 138.78	\$ 57.14	\$ 1,765.00	\$ 850.00	\$ 1,080.00	\$ 400.00
COST PER ACRE APPLICATION 2	\$ 207.14	\$ 140.86	\$ 58.00	\$ 2,270.00	\$ -	\$ 1,390.00	\$ 406.00
COST PER ACRE APPLICATION 3	\$ 287.24	\$ 195.53	\$ 80.43	\$ 2,860.00	\$ -	\$ 1,745.00	\$ 563.00
COST PER ACRE APPLICATION 4	\$ 219.39	\$ 149.18	\$ 61.43	\$ 1,970.00	\$ -	\$ 1,200.00	\$ 430.00
COST PER ACRE APPLICATION 5	\$ 211.73	\$ 143.98	\$ 59.29	\$ 1,825.00	\$ -	\$ 1,120.00	\$ 415.00
COST PER ACRE APPLICATION 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROGRAM COST	\$ 1,129.59	\$ 768.12	\$ 316.29	\$ 10,690.00	\$ 850.00	\$ 6,535.00	\$ 2,214.00
ACCOUNT NO 02-50-4223	\$ 1,129.59	\$ 384.06	\$ 158.14	\$ -	\$ -	\$ -	\$ 1,671.80
ACCOUNT NO 01-30-4350	\$ -	\$ 384.06	\$ 158.14	\$ 10,690.00	\$ 850.00	\$ 6,535.00	\$ 18,617.20
TOTAL PROGRAM COST							\$ 20,289.00

ACCOUNT NUMBER ASSIGNMENT	ACCOUNT DESCRIPTION	PROPOSED EXPENDITURE 2017 FERTILIZATION PROGRAM
001-30-4350	Forestry-Fertilization 75 th Street-Turf Areas	\$ 10,690.00
001-30-4350	Maintenance Building-City Hall Grounds 1/2 TO WATER	\$ 542.20
001-30-4350	Tree Fertilization-75 th Street	\$ 850.00
001-30-4350	Detention Retention Facility Fertilization	\$ 6,535.00
02-50-4223 GENERAL PLANT MAINT	Maintenance Building-Water Plant Fertilization	\$ 1,129.59
02-50-4223 GENERAL PLANT MAINT	PW FACILITY 1/2 TO STREETS	\$ 542.20
Total Cost		\$ 20,289.00

VENDOR	TRU GREEN	UNIT COST PER ACRE
APPLICATION		
Appl #1 March-April	\$ 1,080.00	\$ 78.33
Appl #2 April-May	\$ 1,390.00	\$ 101.46
Appl #3 May-June	\$ 1,745.00	\$ 127.37
Appl #4 July-August	\$ 1,200.00	\$ 87.59
Appl #5 September	\$ 1,120.00	\$ 81.75
Appl #6 Nov-Dec	\$ 860.00	\$ 62.77
ACCOUNT NO 01-30-435	\$ 7,395.00	

LOCATION	COST PER ACRE	DALE RD BASIN	NANTUCKET BASIN	WOODLAND BASIN W/WHITIER	GREENVALLEY BASIN	FAIRVIEW MANNING BASIN	86TH STREET BASIN	MANNING BASIN	COURT	AREA	TOTALS
ACRES		1.20	2.50	5.10	1.80	1.70	2.10	0.75	0.25	13.70	0.25
COST PER ACRE APPLICATION 1	\$ 78.83	\$ 94.60	\$ 197.08	\$ 244.38	\$ 141.90	\$ 134.01	\$ 165.53	\$ 59.12	\$ 23.65	\$ 19.71	\$ 1,080.00
COST PER ACRE APPLICATION 2	\$ 101.46	\$ 121.75	\$ 253.65	\$ 314.53	\$ 182.63	\$ 172.48	\$ 213.07	\$ 76.09	\$ 30.44	\$ 25.36	\$ 1,390.00
COST PER ACRE APPLICATION 3	\$ 127.37	\$ 152.85	\$ 318.43	\$ 394.85	\$ 229.27	\$ 216.53	\$ 267.48	\$ 95.53	\$ 38.21	\$ 31.84	\$ 1,745.00
COST PER ACRE APPLICATION 4	\$ 87.59	\$ 105.11	\$ 218.98	\$ 271.53	\$ 157.66	\$ 148.91	\$ 183.94	\$ 65.69	\$ 26.28	\$ 21.90	\$ 1,200.00
COST PER ACRE APPLICATION 5	\$ 81.75	\$ 98.10	\$ 204.38	\$ 253.43	\$ 147.15	\$ 138.98	\$ 171.68	\$ 61.31	\$ 24.53	\$ 20.44	\$ 1,120.00
COST PER ACRE APPLICATION 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROGRAM COST/FACILITY		\$ 572.41	\$ 1,192.52	\$ 1,478.72	\$ 858.61	\$ 810.91	\$ 1,001.72	\$ 357.76	\$ 143.10	\$ 119.25	\$ 6,535.00



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT EXTENSION FOR THE 2017 LANDSCAPE FERTILIZATION PROGRAM BETWEEN THE CITY OF DARIEN AND TRU GREEN, LP FOR FIVE (5) VARIOUS FERTILIZER APPLICATIONS IN AN AMOUNT NOT TO EXCEED \$20,290.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor to execute a contract extension for the 2017 Fertilization Program between the City of Darien and Tru Green, LP relating to the various fertilizer applications, for the City's 2017 Landscape Fertilization Services at Roadside Rights of Way and Medians of 75th Street, and a certain segment of Plainfield Road. Included also are City owned facilities such as the Water Plant grounds, the Public Works facility and the City Hall grounds, a copy of which is attached hereto as "**Exhibit A**" and is by this reference expressly incorporated herein.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

RES

From: Jurkovic, Marko
To: [Lisa Klemm](#)
Subject: Re: 2017 Landscape Fertilization - City of Darien
Date: Wednesday, March 15, 2017 4:11:55 PM

Hello Lisa,

This email can serve as confirmation as pricing for 2017.

Marko Jurkovic
Commercial Account Manager
Trugreen - #5575
Marko.jurkovic@trugreenmail.com

On Mar 15, 2017, at 3:30 PM, Lisa Klemm <LKlemm@darienil.gov> wrote:

Marko,

Please confirm pricing for the 2017 Landscape Fertilization Program for the City of Darien.

Thank you,

Lisa A Klemm

City of Darien
630-353-8105

To receive important information from the City of Darien sign up for our electronic newsletter:

DARIEN DIRECT CONNECT

Follow the link and subscribing is simple!

<http://www.darien.il.us/Reference-Desk/DirectConnect.aspx>

<Landscape Fertilization - TruGreen Extension.pdf>

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**BID PROPOSAL
 SCHEDULE OF PRICES
 ROADSIDE RIGHT-OF-WAYS AND MEDIANS
 AND SPECIFIED FACILITIES
 CONTRACT EXTENSION ONE MAY 1, 2017-APRIL 30, 2018**

This bid proposal is for a contract extension of one year beginning May 1, 2017 through April 30, 2018. This contract is for the 1st extension. The City shall have the exclusive right to determine which applications shall be used throughout the year. The City also reserves the right to cancel any application as deemed necessary.

I. RIGHT -OF-WAY MAINTENANCE FERTILIZATION

<u>FERTILIZATION DESCRIPTION</u>	<u>COST</u>
APPLICATION #1 MARCH – APRIL Fertilizer application with Crabgrass Pre-emergent 19-0-7, Plus 0.86% Pre-M	\$ <u>1765</u>
APPLICATION #2 APRIL – MAY Fertilizer application with Crabgrass Booster Pre-emergent, Broadleaf Weed Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control, Trimec 899, Pre-M 6WP	\$ <u>2270</u>
APPLICATION #3 MAY – JUNE Fertilizer application with Broadleaf Weed Control and Grub Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899, Merit 75 WSP	\$ <u>2860</u>
APPLICATION #4 JULY – AUGUST Fertilizer application with Broadleaf Weed Control. Formolene 30-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899	\$ <u>1970</u>
APPLICATION #5 SEPTEMBER Fertilizer application with Broadleaf Weed Control. Follow up Grub Control as needed. 14-3-6 with 1% Iron, Trimec 899, Dylox 80 Insecticide	\$ <u>1825</u>
APPLICATION #6 NOVEMBER - DECEMBER Dormant Fertilizer application. Urea 45-0-0	\$ <u>1400</u>
SUB TOTAL	\$ <u>12,090</u>

II. SPECIFIED FACILITY MAINTENANCE

<u>FERTILIZATION DESCRIPTION</u>	<u>COST</u>
APPLICATION #1 MARCH – APRIL Fertilizer application with Crabgrass Pre-emergent 19-0-7, Plus0.86% Pre-M	\$ <u>400</u>
APPLICATION #2 APRIL -- MAY Fertilizer application with Crabgrass Booster Pre-emergent, Broadleaf Weed Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control, Trimec 899, Pre-M 6WP	\$ <u>406</u>
APPLICATION #3 MAY – JUNE Fertilizer application with Broadleaf Weed Control and Grub Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899, Merit 75 WSP	\$ <u>563</u>
APPLICATION #4 JULY – AUGUST Fertilizer application with Broadleaf Weed Control. Formolene 30-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899	\$ <u>430</u>
APPLICATION #5 SEPTEMBER Fertilizer application with Broadleaf Weed Control. Follow up Grub Control as needed. 14-3-6 with 1% Iron, Trimec 899, Dylox 80 Insecticide	\$ <u>415</u>
APPLICATION #6 NOVEMBER - DECEMBER Dormant Fertilizer application. Urea 45-0-0	\$ <u>335</u>
SUB TOTAL	\$ <u>2549</u>

III. SPECIFIED BASIN MAINTENANCE

<u>FERTILIZATION DESCRIPTION</u>	<u>COST</u>
APPLICATION #1 MARCH – APRIL Fertilizer application with Crabgrass Pre-emergent 19-0-7, Plus0.86% Pre-M	\$ <u>1080</u>
APPLICATION #2 APRIL – MAY Fertilizer application with Crabgrass Booster Pre-emergent, Broadleaf Weed Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control, Trimec 899, Pre-M 6WP	\$ <u>1390</u>

APPLICATION #3 MAY – JUNE

Fertilizer application with Broadleaf Weed Control and Grub Control. Formolene 30-0-0, Urea 45-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899, Merit 75 WSP

\$ 1745

APPLICATION #4 JULY – AUGUST

Fertilizer application with Broadleaf Weed Control. Formolene 30-0-0, Potassium Chloride 0-0-62, Broadleaf Weed Control Trimec 899

\$ 1200

APPLICATION #5 SEPTEMBER

Fertilizer application with Broadleaf Weed Control. Follow up Grub Control as needed. 14-3-6 with 1% Iron, Trimec 899, Dylax 80 Insecticide

\$ 1120

APPLICATION #6 NOVEMBER - DECEMBER

Dormant Fertilizer application. Urea 45-0-0

\$ 860

SUB TOTAL

\$ 7395

IV. TREE FERTILIZATION

Tree Root Feeding for trees

\$ 850

TOTAL COST SECTION I & II & III & IV for 2017

\$ 22,884.⁰²

CONTRACT

1. This agreement, made and entered into this 4th day of April 2016, between the City of Darien, acting by and through its Mayor and Clerk and TRUGREEN LP
2. That for and in consideration of the payments and agreements mentioned in City of Darien for the Specifications and contract documents for the 2016 Landscape Fertilization at Roadside Right of ways and Medians and Specified Facilities, along with two optional extensions for 2017 and 2018 and attached hereto, agrees with the City of Darien at his/their own proper cost and expense to furnish the equipment, material, labor, supplies and/or services as provided therein in full compliance with all of the terms of such City of Darien Contract attached hereto.
3. It is understood and agreed that City of Darien Contract hereto attached, prepared by the City of Darien, is an essential document of this contract and is a part hereof.
4. In witness whereof, the said parties have executed these presents on the date above mentioned.

(City Seal)

Attest:

By: J. Lane C. Pagnon
City Clerk



CITY OF DARIEN

By: Kathleen Weiser
Mayor

(Corporate Seal)

Attest:

By: _____
Secretary

CORPORATE NAME

By: [Signature]
~~President~~
FOR

(Corporate Seal)

IF A PARTNERSHIP

_____ (Seal)

_____ (Seal)

_____ (Seal)

_____ (Seal)

PARTNERS DOING BUSINESS UNDER THE NAME OF

IF AN INDIVIDUAL

Marko D. Jankovic BDC (Seal)

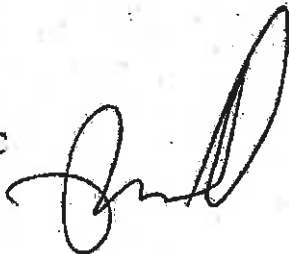
SUBSCRIBED AND SWORN BEFORE ME

This 21 day of

December, 2017

MY COMMISSION EXPIRES: 2-19-17

NOTARY PUBLIC





AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

A resolution authorizing the purchase of two (2) new 2017 Ford Escape S, from Currie Motors Fleet in the amount of \$45,296.00 (\$22,648.00 each).

RESOLUTION

BACKGROUND/HISTORY

The proposed vehicles are to be utilized by the City Administrator, Unit A-1 and the second vehicle will be utilized by the Community Development Department, Unit A-3 (D28).

The proposed vehicle, Unit A-1, would be replacing a 2003, Ford Expedition, acquired through a police department seizure and was assigned to the City Administrator. The vehicle was recently rated at 80, see [Attachment A](#). The vehicle continues to experience electrical and mechanical issues including body deterioration due to rust.

The proposed vehicle, Unit A-3 (D28) would be replacing a 2007 Crown Victoria, with a recent rating of 77, see [Attachment B](#). The City mechanic in accordance with the Vehicle Replacement Policy recommends replacing the vehicle. Unit A-3 continues to experience problems with the transmission, brakes, struts, motor mounts and the body is deteriorating due to rust.

Currie Motors Fleet is the awarded vendor for the Suburban Purchasing Cooperative. The bid specifications are for Ford to manufacture, install, and deliver the specified truck to the City. The FYE18 Budget included funding for the proposed vehicles.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	PROJECT CODE	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4815	A-1	CAPITAL PURCHASES VEHICLE REPL UNIT A-1	\$28,984.00	\$ 22,648.00	\$ 6,336.00
01-20-4815	A-3 (D28)	CAPITAL PURCHASES VEHICLE REPL UNIT A-3	\$28,984.00	\$ 22,648.00	\$ 6,336.00
01-20-4815	A-3	CONTINGENCY – LIGHTING	N/A	\$1,500.00	\$ 4,836.00

STAFF RECOMMENDATION

Municipal Service Committee recommends approval a resolution authorizing the purchase of two (2) new 2017 Ford Escape S, from Currie Motors Fleet in the amount of \$45,296.00 (\$22,648.00 each).
Pending Budget Approval FYE 2017-2018

Vehicle Replacement (A-1, A-3)
April 3, 2017
Page 2

ALTERNATE DECISION

As directed by City Council

DECISION MODE

This item will be placed on the April 3, 2017 City Council agenda for formal consideration.

MEMO

CRITERIA FOR REPLACING CITY VEHICLES AND EQUIPMENT

UNIT NO	A1	DEPARTMENT	Admin.	DATE	
MODEL YEAR	2003	MODEL	Expedition	10-30-16	
CURRENT MILEAGE	121,922	CURRENT HOURS			
			MAXIMUM POINTS	VEHICLE SCORE	
AGE					
	Department	Admin.			
	Life Expectancy	10			
	Age as of Report Date	13			
	AGE: Meets Requirements		20	20	
USAGE					
	MILES	121,922			
	HOURS				
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY				
	USAGE: Meets Requirements		20	20	
TYPE OF SERVICE					
	1-LIGHT DUTY				
	10-CRITICAL DUTY				
	SERVICE: Meets Requirements		15	7	
RELIABILITY					
	RELIABILITY: Frequency or Visits for Service				
	RELIABILITY: Meets Requirements		15	8	
MAINTENANCE AND REPAIR COSTS					
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class				
	ORIGINAL PURCHASE PRICE	Seizure			
	LIFE TO DATE REPAIR COST	5,630.67			
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	100%			

UNIT NO	A1	DEPARTMENT	Admin.	DATE
MODEL YEAR	2003	MODEL	Expedition	10-30-16
CURRENT MILEAGE	121,922	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
PERCENTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			
41 THROUGH 60	6			
61 THROUGH 80	8			
81 THROUGH 100	10			
	REPAIRS: Meets Requirements		10	10
CONDITION:				
	CONDITION OF ENGINE COMPONENTS (MAJOR REPAIRS NEEDED OR ANTICIPATED), BODY (BODY SHEET METAL RUSTED, STRUCTURAL COMPONENTS)			
	CONDITION: Meets Requirements		15	10
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATURES, ERGONOMICS		5	5
TOTAL POINTS			100	80

MEMO

CRITERIA FOR REPLACING CITY VEHICLES AND EQUIPMENT

VEHICLE NO	D28	DEPARTMENT	PD	DATE
MODEL YEAR	2007	MODEL	Crown Vic	1-4-17
CURRENT MILEAGE	198,085	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
AGE				
	Department	PD		
	Life Expectancy	10		
	Age as of Report Date	10		
	AGE: Meets Requirements		20	20
USAGE				
	MILES	198,085		
	HOURS			
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY			
	USAGE: Meets Requirements		20	20
TYPE OF SERVICE				
	1-LIGHT DUTY			
	10-CRITICAL DUTY			
	SERVICE: Meets Requirements		15	9
RELIABILITY				
	RELIABILITY: Frequency or Visits for Service			
	RELIABILITY: Meets Requirements		15	5
MAINTENANCE AND REPAIR COSTS				
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class			
	ORIGINAL PURCHASE PRICE	20,685.00		
	LIFE TO DATE REPAIR COST	9,674.65		
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	46.77%		

UNIT NO	D28	DEPARTMENT	PD	DATE
MODEL YEAR	2007	MODEL	Crown Vic	1-4-17
CURRENT MILEAGE	198,085	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
PERCENTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			
41 THROUGH 60	6			
61 THROUGH 80	8			
81 THROUGH 100	10			
	REPAIRS: Meets Requirements		10	6
CONDITION:				
	CONDITION OF ENGINE COMPONENTS (MAJOR REPAIRS NEEDED OR ANTICIPATED). BODY (BODY SHEET METAL RUSTED. STRUCTURAL COMPONENTS)			
	CONDITION: Meets Requirements		15	12
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATURES, ERGONOMICS		5	5
TOTAL POINTS			100	77

1/04/2017
2:57:59 PM

CITY OF DARIEN
Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
<u>Group-System</u>				<u>Mech/Vendor</u>	<u>Work Acc</u>	<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
PD28	0000027235	04/16/07	5012	/01	08/01			
	01-PMA - PREV. MAINT.			001		13.45	14.00	0.50
PD28	0000027389	08/16/07	10560	/01	08/01			
	01-PMA - PREV. MAINT.			001		16.15	14.00	0.50
PD28	0000027535	11/16/07	15530	/01	08/01			
	01-PMA - PREV. MAINT.			001		16.15	14.00	0.50
	02-17 - TIRES,TUBES,ETC			001		8.00	28.00	1.00
PD28	0000027590	12/27/07	16982	/01	08/01			
	06-35 - BATTERY			002		126.48	7.50	0.50
PD28	0000027751	03/07/08	20520	/01	08/01			
	01-PMA - PREV. MAINT.			001		13.91	14.00	0.50
	01-PMB - PREV. MAINT.			001		70.00	28.00	1.00
	01-PMC - PREV. MAINT.			001		90.52	14.00	0.50
PD28	0000027905	05/09/08	25450	/01	08/01			
	01-PMA - PREV. MAINT.			001		15.64	14.00	0.50
PD28	0000027986	08/04/08	31300	/01	08/01			
	01-PMA - PREV. MAINT.			001		15.65	14.00	0.50
	02-17 - TIRES,TUBES,ETC			001		16.00	28.00	1.00
PD28	0000028076	10/08/08	35050	/01	08/01			
	01-PMA - PREV. MAINT.			001		16.60	14.00	0.50
PD28	0000028173	12/09/08	38430	/01	08/01			
	01-PMA - PREV. MAINT.			001		16.60	14.00	0.50
PD28	0000028257	02/13/09	41540	/01	08/01			
	01-PMC - PREV. MAINT.			001		100.18	28.00	1.00
PD28	0000028279	03/10/09	42640	/01	08/01			
	01-PMA - PREV. MAINT.			001		15.99	14.00	0.50
	01-PMD - PREV. MAINT.			001		0.00	14.00	0.50
	04-12 - AXEL REAR			001		3.96	28.00	1.00
PD28	0000028315	04/09/09	44750	/01	08/01			
	01-PME - PREV. MAINT.			001		0.00	14.00	0.50
PD28	0000028347	05/04/09	46175	/01	08/01			
	01-PMA - PREV. MAINT.			001		16.60	14.00	0.50
	01-PMB - PREV. MAINT.			001		259.00	84.00	3.00
	03-01 - A/C			001		265.15	112.00	4.00
	05-22 - AXEL REAR			001		17.63	56.00	2.00
PD28	0000028446	07/15/09	51518	/01	08/01			
	06-35 - BATTERY			002		92.99	7.50	0.50
PD28	0000028458	07/29/09	52440	/01	08/01			
	01-PMA - PREV. MAINT.			002		15.99	0.00	0.00
PD28	0000028512	09/08/09	55021	/01	08/01			
	02-17 - TIRES,TUBES,ETC			001		16.00	28.00	1.00
	05-22 - AXEL REAR			001		9.02	56.00	2.00
PD28	0000028548	10/08/09	57550	/01	08/01			
	01-PMA - PREV. MAINT.			001		15.53	14.00	0.50
	07-42 - COOLING SYS			001		54.20	28.00	1.00
	07-46 - BELTS			001		19.78	14.00	0.50

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CITY OF DARIEN
Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
						<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
PD28	0000028626	11/30/09	60176	01/02	01/01			
	<u>Group-System</u>			<u>Mech/Vendor</u>	<u>Work Acc</u>			
	06-31 - CHARGING SYS			001		392.50	28.00	1.00
PD28	0000028649	12/10/09	68375	01/02	01/01			
	04-13 - BRAKES			002		182.34	30.00	2.00
PD28	0000028683	01/14/10	62280	01/01	08/01			
	01-PMA - PREV. MAINT.			001		15.92	14.00	0.50
PD28	0000028720	02/08/10	64520	01/01	08/01			
	01-PMC - PREV. MAINT.			002		71.13	15.00	1.00
PD28	0000028736	02/25/10	66540	01/02	01/01			
	01-PMA - PREV. MAINT.			001		16.08	28.00	1.00
	07-42 - COOLING SYS			001		278.84	28.00	1.00
PD28	0000028750	03/05/10	66850	01/02	01/01			
	07-43 - EXHAUST SYS			002		166.04	15.00	1.00
	04-13 - BRAKES			002		483.62	30.00	2.00
PD28	0000028793	04/09/10	70350	01/01	08/01			
	01-PME - PREV. MAINT.			002		199.00	30.00	2.00
	03-01 - A/C			001		74.99	42.00	1.50
	06-37 - SPOT LIGHT			002		0.00	15.00	1.00
	01-PMA - PREV. MAINT.			001		16.08	14.00	0.50
PD28	0000028845	05/25/10	72240	01/02	01/01			
	04-11 - AXEL FRONT			001		138.99	56.00	2.00
PD28	0000028862	06/08/10	74500	01/01	08/01			
	01-PMA - PREV. MAINT.			001		23.49	28.00	1.00
PD28	0000028924	08/02/10	78930	01/02	01/01			
	01-PMA - PREV. MAINT.			001		15.50	28.00	1.00
	03-07 - INTERIOR			001		56.42	28.00	1.00
	07-41 - AIR INTAKE SYS			001		293.35	112.00	4.00
PD28	0000028972	09/16/10	83043	01/02	01/01			
	04-13 - BRAKES			002		59.00	15.00	1.00
PD28	0000028984	09/28/10	83640	01/01	08/01			
	01-PMA - PREV. MAINT.			001		15.50	14.00	0.50
	04-18 - HUB/BEARNG/SEAL			001		182.75	42.00	1.50
PD28	0000029037	11/02/10	86720	01/02	01/01			
	03-02 - HEATER-VENT			001		253.96	56.00	2.00
PD28	0000029044	11/08/10	87320	01/02	01/01			
	01-PMA - PREV. MAINT.			001		15.50	28.00	1.00
	01-PMC - PREV. MAINT.			001		53.15	28.00	1.00
	01-PME - PREV. MAINT.			001		0.00	14.00	0.50
	03-01 - A/C			001		530.00	42.00	1.50
	07-46 - BELTS			001		36.75	14.00	0.50
PD28	0000029063	11/24/10	88191	01/02	01/01			
	04-15 - STEERING			002		263.72	60.00	4.00
PD28	0000029066	11/30/10	88220	01/02	01/01			
	03-06 - DOORS			001		49.65	196.00	7.00
PD28	0000029097	12/22/10	90057	01/02	01/01			
	03-06 - DOORS			002		0.00	15.00	1.00

CITY OF DARIEN
Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
						<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
PD28	0000029116	01/12/11	91904	01/01	08/01			
	<u>Group-System</u>			<u>Mech/Vendor</u>	<u>Work Acc</u>			
	01-PMA - PREV. MAINT.			002		16.70	7.50	0.50
PD28	0000029143	02/16/11	94620	01/01	08/01			
	01-PMA - PREV. MAINT.			001		23.98	28.00	1.00
	01-PMD - PREV. MAINT.			001		22.00	28.00	1.00
PD28	0000029192	04/05/11	98170	01/02	01/01			
	05-27 - XMISSION AUTO			001		43.45	56.00	2.00
	05-27 - XMISSION AUTO			002		0.00	30.00	2.00
PD28	0000029205	04/11/11	98552	01/01	08/01			
	01-PMA - PREV. MAINT.			002		15.50	15.00	1.00
PD28	0000029217	04/15/11	98933	01/02	01/01			
	03-06 - DOORS			002		364.55	15.00	1.00
PD28	0000029275	05/27/11	101676	01/02	01/01			
	03-10 - WIPERS/WASHERS			002		152.70	15.00	1.00
PD28	0000029327	07/13/11	105075	01/01	08/01			
	01-PMA - PREV. MAINT.			002		15.46	15.00	1.00
PD28	0000029367	08/17/11	108093	01/01	08/01			
	01-PMB - PREV. MAINT.			002		303.80	30.00	2.00
PD28	0000029410	09/09/11	110589	01/01	08/01			
	01-PMA - PREV. MAINT.			002		15.31	15.00	1.00
	01-PMC - PREV. MAINT.			002		32.50	15.00	1.00
PD28	0000029438	10/10/11	113460	01/02	01/01			
	03-06 - DOORS			002		23.31	15.00	1.00
PD28	0000029488	11/16/11	117422	01/01	08/01			
	01-PMA - PREV. MAINT.			002		15.31	15.00	1.00
PD28	0000029553	01/18/12	118557	01/02	01/01			
	06-35 - BATTERY			002		109.81	7.50	0.50
	03-02 - HEATER-VENT			002		76.10	15.00	1.00
PD28	0000029689	04/13/12	120869	01/03	01/01			
	06-32 - CRANKING SYS			002		268.35	15.00	1.00
	03-07 - INTERIOR			002		68.76	3.00	0.20
PD28	0000029696	04/24/12	121360	01/01	08/01			
	01-PMA - PREV. MAINT.			002		13.91	15.00	1.00
	07-42 - COOLING SYS			002		7.99	3.75	0.25
PD28	0000029822	07/19/12	127170	01/01	08/01			
	01-PMA - PREV. MAINT.			002		32.43	15.00	1.00
	03-06 - DOORS			002		53.40	7.50	0.50
PD28	0000029900	09/27/12	131557	01/02	01/01			
	03-02 - HEATER-VENT			002		57.25	22.50	1.50
PD28	0000029925	10/16/12	133132	01/01	08/01			
	01-PMA - PREV. MAINT.			002		30.22	11.25	0.75
	01-PMC - PREV. MAINT.			002		71.03	7.50	0.50
	01-PME - PREV. MAINT.			002		0.00	3.75	0.25
PD28	0000029994	12/10/12	137312	01/01	08/01			
	01-PMA - PREV. MAINT.			002		29.66	7.50	0.50
PD28	0000030057	02/13/13	141576	01/01	08/01			

CITY OF DARIEN
 Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
	01-PMA - PREV. MAINT.			002		30.59	15.00	1.00
	07-41 - AIR INTAKE SYS			002		9.99	3.75	0.25
PD28	0000030166	05/13/13	148517	01/01	08/01			
	<u>Group-System</u>			<u>Mech/Vendor</u>	<u>Work Acc</u>	<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
	01-PMA - PREV. MAINT.			002		29.80	7.50	0.50
	01-PMB - PREV. MAINT.			002		330.98	15.00	1.00
	01-PMD - PREV. MAINT.			002		0.00	3.75	0.25
PD28	0000030172	05/15/13	148250	01/01	01/01			
	01-PMB - PREV. MAINT.			002		168.92	15.00	1.00
	03-01 - A/C			002		300.60	37.50	2.50
PD28	0000030231	07/18/13	154198	01/01	08/01			
	01-PMA - PREV. MAINT.			002		29.80	15.00	1.00
	01-PMC - PREV. MAINT.			002		63.46	15.00	1.00
PD28	0000030277	08/21/13	156610	01/03	01/01			
	03-02 - HEATER-VENT			002		66.98	52.50	3.50
PD28	0000030307	10/01/13	159720	01/01	08/01			
	01-PMA - PREV. MAINT.			002		29.80	7.50	0.50
PD28	0000030367	11/22/13	163171	01/03	01/01			
	06-33 - IGNITION SYS			002		147.52	3.75	0.25
	07-41 - AIR INTAKE SYS			002		220.00	60.00	4.00
	07-42 - COOLING SYS			002		141.45	7.50	0.50
PD28	0000030390	12/13/13	164387	01/01	08/01			
	01-PMA - PREV. MAINT.			002		26.37	16.00	1.00
PD28	0000030407	01/10/14	165325	01/03	01/01			
	07-41 - AIR INTAKE SYS			002		17.17	3.75	0.25
PD28	0000030469	04/15/14	170362	01/01	08/01			
	01-PMA - PREV. MAINT.			002		29.80	15.00	1.00
PD28	0000030524	05/19/14	172687	01/03	01/01			
	07-42 - COOLING SYS			002		51.17	30.00	2.00
	04-13 - BRAKES			002		13.52	0.00	0.00
PD28	0000030547	06/13/14	174411	01/03	01/01			
	06-40 - TURN SIGNALS			002		159.27	30.00	2.00
	01-PME - PREV. MAINT.			002		0.00	3.75	0.25
PD28	0000030603	08/06/14	178031	01/03	01/01			
	03-05 - GLASS REPAIR			002		77.97	3.75	0.25
PD28	0000030624	08/22/14	179165	01/01	08/01			
	01-PMA - PREV. MAINT.			002		30.33	7.50	0.50
	01-PMC - PREV. MAINT.			002		70.77	11.25	0.75
PD28	0000030682	10/10/14	182739	01/01	08/01			
	01-PMA - PREV. MAINT.			002		33.80	7.50	0.50
	04-13 - BRAKES			002		20.13	7.50	0.50
PD28	0000030741	12/02/14	185777	01/01	08/01			
	01-PMA - PREV. MAINT.			002		34.20	7.50	0.50
	01-PMB - PREV. MAINT.			002		63.94	7.50	0.50
PD28	0000030791	02/10/15	190000	01/01	08/01			
	01-PMA - PREV. MAINT.			002		34.72	7.50	0.50
	06-33 - IGNITION SYS			002		27.00	7.50	0.50
	06-31 - CHARGING SYS			002		405.38	7.50	0.50

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CITY OF DARIEN
Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
	07-44 - FUEL SYS			002		178.52	7.50	0.50
	07-43 - EXHAUST SYS			002		196.19	7.50	0.50
PD28	0000030824	03/19/15	191142	01/03	01/01			
	<u>Group-System</u>			<u>Mech/Vendor</u>	<u>Work Acc</u>	<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
	03-07 - INTERIOR			002		48.39	37.50	2.50
PD28	0000030889	05/12/15	194646	01/01	08/01			
	01-PMA - PREV. MAINT.			002		31.82	7.50	0.50
PD28	0000030937	06/30/15	197185	01/03	01/01			
	01-PMB - PREV. MAINT.			002		70.00	22.50	1.50
				Grand Total		<u>10,275.25</u>	<u>2,741.50</u>	<u>131.20</u>

7,379.05

CITY OF DARIEN

EQUIPMENT REPAIR ORDER

EQUIPMENT # 19D-251

MILEAGE 18
HOURS 12

DATE:

12/2/16

DESCRIPTION OF WORK TO BE PERFORMED

REPAIRS PERFORMED	PARTS						LABOR			
	SYS. CODE	PART DESCRIPTION	PART NUMBER	QTY	UNIT COST	TOTAL COST	SYS CODE	HRS	MEC #	WPK ACC
	37	Plugs	SP-493	8		28.08	33	1 1/2	3	
	35	BATTERY	CS52	1		141.99	35	1 1/2	3	
	33	COIL	EQ62P	8		42.553	37	-	3	
	29	Trans		1		1700.00	27		3	

REPAIR CLASS ()

1. SCHEDULED

2. NON-SCHEDULED

3. EMERGENCY

REPAIR REASON ()

01. BREAKDOWN

04. DRIVER'S REPORT

08. P.M.

REPAIR SITE ()

1. FACILITY

2. FIELD

wpdoc/mary

Repairs from 12/2/16

Plugs

→ \$28.08

BATTERY

→ \$141.99

Coil

→ \$425.53

TRANS

→ \$1,700.00

NOT
ENTERED
YET

\$ 2,295.60

ADD TO TOTAL PARTS
ON SHEET
of \$ 10,275.25

* TOTAL \$ 11,975.25 *

Repair Parts



RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ACCEPT
A PROPOSAL FROM CURRIE MOTORS FLEET FOR THE PURCHASE
OF TWO (2) NEW 2017 FORD ESCAPE S, IN THE AMOUNT OF
\$45,296.00 (\$22,648.00 EACH)**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS**, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a proposal from Currie Motors Fleet for the purchase of two (2) new 2017 Ford Escape S, in the amount of \$45,296.00 (\$22,648.00 each), a copy of which is attached hereto as "[Exhibit A](#)",

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS**, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS**, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



#A1



2017 Ford Escape S Front Wheel Drive Contract# 165



0 • *

Currie Motors Fleet

21,436.00 +

42.00 +

"Nice People To Do Business With"

71.00 +

Your Full-Line Municipal Dealer

295.00 +

www.CurrieFleet.com

109.00 +

295.00 +

165.00 +

Order Cut- Off : May 2017

145.00 +

008.....

22,643.00 ♦

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Currie Motors Frankfort

SPC Contract Winner

2017 Ford Escape S Front Wheel Drive

Contract #165

Call Tom Sullivan (815) 464-9200

Standard Package: 18,557.00

Warranty: 3 Years 36,000 miles Bumper to Bumper/ 5 Years 60,000 Power train

Free Delivery Within 50 Miles	Front Carpeted Floor Mats
Air Conditioning	Anti-Lock Brakes
Advance Trac w/RSC	Rear Stabilizer Bar
Power Windows Power Locks	Halogen Headlamps
Remote Keyless Entry	Solar Tinted Glass
Black Mirrors w/Blind Spot Mirror	Battery Saver Feature
AM/FM/CD Stereo	Cargo Floor Hooks
Intermittent Speed Sensitive Wipers	Message Center
Rear Defroster	Sun Visors w/Dual Mirrors
Electric Power Assist Steering	Tilt and Telescoping Wheel
Cruise Control	Emergency Brake Assist System
My Key	2.5L I-VCT 4 Cyl (1.5 EcoBoost STD on SE)
Personal Safety System	6-Speed Automatic Transmission
17" Steel Wheels	Body Color Rear Spoiler
6-Way Manual Adjust Drivers Seat	SecuriLock Passive Anti-Theft
Cloth Front Bucket Seats	Tire Pressure Monitoring System
60/40 Split Rear Seats	Power Point
Sync/ Sync App Link	Mini Spare Tire
First Row Center Console w/Armrest	Rear View Camera

Order Cut-Off May 2017

Contract# 129

Available Model

<input checked="" type="checkbox"/>	Escape SE 4x4	21,436.00
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Options

<input type="checkbox"/>	Fleet Cargo Management System S-Model Only	375.00
<input type="checkbox"/>	Block Heater	35.00
<input checked="" type="checkbox"/>	Day Time Running Lights	42.00
<input checked="" type="checkbox"/>	All Weather Mats	71.00
<input type="checkbox"/>	Privacy Glass S-Model Only	261.00
<input type="checkbox"/>	Reverse Sensing System S-Model Only	232.00
<input type="checkbox"/>	Cargo Area Protector	128.00
<input checked="" type="checkbox"/>	Rustproofing/Sound Shield	295.00
<input type="checkbox"/>	17" Sparkle Aluminum Wheels	565.00
<input type="checkbox"/>	Wheel Locking Lug Nuts	71.00
<input type="checkbox"/>	Cargo Net	86.00
<input type="checkbox"/>	Remote Start	470.00
<input checked="" type="checkbox"/>	Splash Guards	199.00
<input checked="" type="checkbox"/>	CD Rom Shop Manual	295.00
<input type="checkbox"/>	3 year/100000 Mile Powertrain Care Warranty	1195.00
<input type="checkbox"/>	5 year/60,000 Mile Base Care Warranty	1395.00
<input checked="" type="checkbox"/>	Delivery >50 miles	165.00
<input type="checkbox"/>	Municipal Plates M MP	103.00
<input checked="" type="checkbox"/>	Municipal Plates Shipped	145.00

Exterior Colors

<input type="checkbox"/>	Canyon Ridge	N/C
<input type="checkbox"/>	Magnetic Metallic	N/C
<input type="checkbox"/>	Oxford White	N/C
<input checked="" type="checkbox"/>	Lightning Blue	N/C
<input type="checkbox"/>	Shadow Black	N/C
<input type="checkbox"/>	Ingot Silver	N/C
<input type="checkbox"/>	Ginger Ale Metallic	N/C
<input type="checkbox"/>	White Gold	
<input type="checkbox"/>	Ruby Red – SE Only	

Interior Colors

<input checked="" type="checkbox"/>	Charcoal Black	N/C
<input type="checkbox"/>	Medium Light Stone – SE Only	N/C



Please enter the following:

Titling Information:

Contact Name

Phone Number

Purchase Order Number

Fleet Identification Number

Tax Exempt Number

Total Dollar Amount

Total Number of Units

Delivery Address

Please submit P.O. & tax exempt letter with Vehicle Order:

*Currie Motors Fleet
9423 W. Lincoln Hwy
Frankfort, IL 60423
PHONE: (815)464-9200 FAX: (815) 464-7500
CurrieFleet@gmail.com
Contact Person: Tom Sullivan*

PLEASE VISIT OUR WEBSITE WWW.CURRIEFLEET.COM

A3



2017 Ford Escape S Front Wheel Drive Contract# 165



0. *

0. *

Currie Motors Fleet

21,436.00 +

42.00 +

71.00 +

"Nice People To Do Business With"

295.00 +

109.00 +

Your Full-Line Municipal Dealer

295.00 +

www.CurrieFleet.com

165.00 +

145.00 +

Order Cut- Off : May 2017

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22,649.10 ◊

0. *



Contract# 129



Currie Motors Frankfort

SPC Contract Winner

2017 Ford Escape S Front Wheel Drive

Contract #165

Call Tom Sullivan (815) 464-9200

Standard Package: 18,557.00

Warranty: 3 Years 36,000 miles Bumper to Bumper/ 5 Years 60,000 Power train

Free Delivery Within 50 Miles	Front Carpeted Floor Mats
Air Conditioning	Anti-Lock Brakes
Advance Trac w/RSC	Rear Stabilizer Bar
Power Windows Power Locks	Halogen Headlamps
Remote Keyless Entry	Solar Tinted Glass
Black Mirrors w/Blind Spot Mirror	Battery Saver Feature
AM/FM/CD Stereo	Cargo Floor Hooks
Intermittent Speed Sensitive Wipers	Message Center
Rear Defroster	Sun Visors w/Dual Mirrors
Electric Power Assist Steering	Tilt and Telescoping Wheel
Cruise Control	Emergency Brake Assist System
My Key	2.5L I-VCT 4 Cyl (1.5 Ecoboost STD on SE)
Personal Safety System	6-Speed Automatic Transmission
17" Steel Wheels	Body Color Rear Spoiler
6-Way Manual Adjust Drivers Seat	SecuriLock Passive Anti-Theft
Cloth Front Bucket Seats	Tire Pressure Monitoring System
60/40Split Rear Seats	Power Point
Sync/ Sync App Link	Mini Spare Tire
First Row Center Console w/Armrest	Rear View Camera

Order Cut-Off May 2017

Contract# 129

Available Model

<input checked="" type="checkbox"/>	Escape SE 4x4	21,436.00
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Options

<input type="checkbox"/>	Fleet Cargo Management System S-Model Only	375.00
<input type="checkbox"/>	Block Heater	35.00
<input checked="" type="checkbox"/>	Day Time Running Lights	42.00
<input checked="" type="checkbox"/>	All Weather Mats	71.00
<input type="checkbox"/>	Privacy Glass S-Model Only	261.00
<input type="checkbox"/>	Reverse Sensing System S-Model Only	232.00
<input type="checkbox"/>	Cargo Area Protector	128.00
<input checked="" type="checkbox"/>	Rustproofing/Sound Shield	295.00
<input type="checkbox"/>	17" Sparkle Aluminum Wheels	565.00
<input type="checkbox"/>	Wheel Locking Lug Nuts	71.00
<input type="checkbox"/>	Cargo Net	86.00
<input type="checkbox"/>	Remote Start	470.00
<input checked="" type="checkbox"/>	Splash Guards	199.00
<input checked="" type="checkbox"/>	CD Rom Shop Manual	295.00
<input type="checkbox"/>	3 year/100000 Mile Powertrain Care Warranty	1195.00
<input type="checkbox"/>	5 year/60,000 Mile Base Care Warranty	1395.00
<input checked="" type="checkbox"/>	Delivery >50 miles	165.00
<input type="checkbox"/>	Municipal Plates M MP	103.00
<input checked="" type="checkbox"/>	Municipal Plates Shipped	145.00

Exterior Colors

<input type="checkbox"/>	Canyon Ridge	N/C
<input type="checkbox"/>	Magnetic Metallic	N/C
<input type="checkbox"/>	Oxford White	N/C
<input checked="" type="checkbox"/>	Lightning Blue	N/C
<input type="checkbox"/>	Shadow Black	N/C
<input type="checkbox"/>	Ingot Silver	N/C
<input type="checkbox"/>	Ginger Ale Metallic	N/C
<input type="checkbox"/>	White Gold	
<input type="checkbox"/>	Ruby Red – SE Only	

Interior Colors

<input checked="" type="checkbox"/>	Charcoal Black	N/C
<input type="checkbox"/>	Medium Light Stone – SE Only	N/C



Please enter the following:

Titling Information:

Contact Name

Phone Number

Purchase Order Number

Fleet Identification Number

Tax Exempt Number

Total Dollar Amount

Total Number of Units

Delivery Address

Please submit P.O. & tax exempt letter with Vehicle Order:

*Currie Motors Fleet
9423 W. Lincoln Hwy
Frankfort, IL 60423
PHONE: (815)464-9200 FAX: (815) 464-7500
CurrieFleet@gmail.com
Contact Person: Tom Sullivan*

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AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

A resolution authorizing the purchase of one new 2017, Ford F350 4x4, cab and chassis from Bob Ridings Inc. Fleet Sales Program in an amount not to exceed \$40,150.00.

RESOLUTION

BACKGROUND/HISTORY

The new truck is to be utilized primarily for material hauling, snow plowing, and de-icing operations for the street division. The truck would be replacing Unit 107 which is a 2006 GMC, Model 3500. The truck has approximately 97,000 miles with a rating of 84.28. The vehicle continues to have mechanical issues and the truck body is deteriorating due to rust. Unit 107 was budgeted for replacement and the vehicle rating report is attached and labeled as [Attachment A](#).

The proposed cab and chassis is a 2017 Ford F350 4x4 and would be purchased through the State of Illinois Joint Purchase Program for fleet sales to municipalities. Attached and labeled as [Attachment B](#), please find a detailed cost breakdown for the 2017, Ford F350 4x4, cab and chassis. The proposed vehicle will also have additional components and is referred to as the, The Equipment Package – consisting of a dump body, hoist, body options, lightning accessories, hydraulics, controls, snow and de-icing equipment and is covered under a separate agenda memo.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4815	CAPITAL PURCHASES TRUCK REPL UNIT 107	\$ 86,825	\$ 40,150	\$ 46,675
01-30-4815	CAPITAL PURCHASES TRUCK DECALS	N/A	\$ 1,000	\$ 45,675
01-30-4815	TOTAL	N/A	\$ 41,150	\$ 45,675

STAFF RECOMMENDATION

Municipal Services Committee recommends approval of the resolution authorizing the purchase of one new Ford F350 4x4, cab and chassis from Bob Ridings Inc Fleet Sales Program in an amount not to exceed \$40,150.00. *Pending Budget Approval FYE 2017-2018*

ALTERNATE DECISION

As recommended by City Council

DECISION MODE

This item will be placed on the April 3, 2017, City Council agenda for formal consideration.

MEMO

CRITERIA FOR REPLACING CITY VEHICLES AND EQUIPMENT

UNIT NO	107	DEPARTMENT	Street	DATE	
MODEL YEAR	2006	MODEL	3500	10-30-11	
CURRENT MILEAGE	96,398	CURRENT HOURS			
			MAXIMUM POINTS	VEHICLE SCORE	
AGE					
	Department	Street			
	Life Expectancy	10			
	Age as of Report Date	10			
	AGE: Meets Requirements		20	20	
USAGE					
	MILES	96,398			
	HOURS				
	ATTACHMENT C OF THE VEHICLE REPLACEMENT POLICY				
	USAGE: Meets Requirements		20	19.28	
TYPE OF SERVICE					
	1-LIGHT DUTY				
	10-CRITICAL DUTY				
	SERVICE: Meets Requirements		15	15	
RELIABILITY					
	RELIABILITY: Frequency or Visits for Service				
	RELIABILITY: Meets Requirements		15	10	
MAINTENANCE AND REPAIR COSTS					
	REPAIRS: Cost per Mile/Hours Exceeds Vehicle in Class				
	ORIGINAL PURCHASE PRICE	46,990.00			
	LIFE TO DATE REPAIR COST	6,925.12			
	PERCENTAGE OF REPAIRS TO PURCHASE PRICE	14.7490			

UNIT NO	107	DEPARTMENT	Street	DATE
MODEL YEAR	2006	MODEL	3500	10-30-16
CURRENT MILEAGE	96,398	CURRENT HOURS		
			MAXIMUM POINTS	VEHICLE SCORE
PERCENTAGES OF REPAIR POINTS	POINTS			
1 THROUGH 20	2			
21 THROUGH 40	4			
41 THROUGH 60	6			
61 THROUGH 80	8			
81 THROUGH 100	10			
	REPAIRS: Meets Requirements		10	3
CONDITION:				
	CONDITION OF ENGINE COMPONENTS (MAJOR REPAIRS NEEDED OR ANTICIPATED), BODY (BODY SHEET METAL RUSTED, STRUCTURAL COMPONENTS)			
	CONDITION: Meets Requirements		15	12
TECHNOLOGICAL ADVANCEMENTS	FUEL EMISSIONS, SAFETY FEATURES, ERGONOMICS		5	5
TOTAL POINTS			100	84.28

CITY OF DARIEN
 Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site					
						<u>Mech/Vendor</u>	<u>Work Acc</u>	<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
107	0000026322	02/28/06	1120	/01	08/01					
	<u>Group-System</u>									
	01-PMA - PREV. MAINT.			002				14.37	7.50	0.50
107	0000026430	04/28/06	2332	/01	08/01			25.00	14.00	0.50
	01-PME - PREV. MAINT.			001						
107	0000026584	07/11/06	5990	/01	08/01			14.37	28.00	1.00
	01-PMA - PREV. MAINT.			001						
107	0000027044	10/30/06	8018	/01	08/01			30.00	7.50	0.50
	01-PME - PREV. MAINT.			002						
107	0000027059	11/07/06	9100	/01	08/01			15.51	42.00	1.50
	01-PMA - PREV. MAINT.			001						
107	0000027188	03/02/07	12352	/01	08/01			15.42	15.00	1.00
	01-PMA - PREV. MAINT.			002						
107	0000027228	04/11/07	13586	/01	08/01			165.36	15.00	1.00
	02-17 - TIRES,TUBES,ETC			002						
107	0000027248	04/25/07	14070	/01	08/01			16.47	28.00	1.00
	03-08 - MIRRORS			001						
107	0000027256	04/26/07	13163	/01	08/01			30.00	14.00	0.50
	01-PME - PREV. MAINT.			001						
107	0000027321	06/05/07	15800	/01	08/01			17.06	14.00	0.50
	01-PMA - PREV. MAINT.			001						
	01-PMC - PREV. MAINT.			001				53.32	14.00	0.50
107	0000027433	09/12/07	19176	/01	08/01			15.52	7.50	0.50
	01-PMA - PREV. MAINT.			002						
	02-17 - TIRES,TUBES,ETC			002				330.72	15.00	1.00
107	0000027475	10/17/07	20049	/01	04/01			98.35	45.00	3.00
	07-43 - EXHAUST SYS			002						
107	0000027485	10/24/07	19618	/01	08/01			30.00	14.00	0.50
	01-PME - PREV. MAINT.			001						
107	0000027554	11/27/07	21099	/01	08/01			0.00	28.00	1.00
	01-PMB - PREV. MAINT.			001						
107	0000027593	12/27/07	22120	/02	01/01			39.07	30.00	2.00
	03-02 - HEATER-VENT			002						
107	0000027598	01/03/08	22291	/01	08/01			53.16	15.00	1.00
	01-PMC - PREV. MAINT.			002						
107	0000027605	01/08/08	22446	/01	08/01			15.76	14.00	0.50
	01-PMA - PREV. MAINT.			001						
107	0000027735	02/27/08	24925	/01	08/01			27.48	28.00	1.00
	06-30 - SAFETY EQUIP			001						
107	0000027802	04/10/08	25689	/01	08/01			30.00	7.50	0.50
	01-PME - PREV. MAINT.			002						
107	0000027817	04/14/08	26000	/01	08/01			17.61	7.50	0.50
	01-PMA - PREV. MAINT.			002						
107	0000027955	07/01/08	29375	/01	08/01			17.40	15.00	1.00
	01-PMA - PREV. MAINT.			002						
107	0000027957	07/08/08	29389	/01	08/01					

CITY OF DARIEN
Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
	07-41 - AIR INTAKE SYS			002		55.27	7.50	0.50
107	0000028082	10/10/08	32900	/01	08/01			
	<u>Group-System</u>			<u>Mech/Vendor</u>	<u>Work Acc</u>	<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
	01-PMA - PREV. MAINT.			001		18.23	56.00	2.00
	04-13 - BRAKES			001		45.20	56.00	2.00
107	0000028104	10/27/08	32452	/01	08/01			
	01-PME - PREV. MAINT.			002		30.00	7.50	0.50
107	0000028240	02/04/09	36450	/01	08/01			
	01-PMA - PREV. MAINT.			001		18.23	56.00	2.00
	09-57 - HYDRAULIC SYS			001		7.19	28.00	1.00
107	0000028322	04/21/09	38650	/01	08/01			
	03-02 - HEATER-VENT			001		74.87	224.00	8.00
	03-06 - DOORS			001		172.12	112.00	4.00
	07-44 - FUEL SYS			001		30.98	28.00	1.00
107	0000028334	04/28/09	38340	/01	08/01			
	01-PME - PREV. MAINT.			002		30.00	7.50	0.50
107	0000028425	07/02/09	41215	/01	08/01			
	01-PMA - PREV. MAINT.			002		18.23	30.00	2.00
	01-PMB - PREV. MAINT.			002		0.00	7.50	0.50
107	0000028478	08/07/09	42550	/01	08/01			
	01-PMC - PREV. MAINT.			001		90.88	28.00	1.00
107	0000028505	08/31/09	43700	/01	08/01			
	07-48 - EMISSION CONTRL			001		23.00	28.00	1.00
107	0000028545	10/07/09	43993	/01	08/01			
	02-17 - TIRES,TUBES,ETC			001		402.75	28.00	1.00
107	0000028559	10/13/09	43785	/01	08/01			
	01-PME - PREV. MAINT.			002		30.00	7.50	0.50
107	0000028586	10/19/09	44430	01/01	08/01			
	01-PMA - PREV. MAINT.			001		74.07	28.00	1.00
	04-12 - AXEL REAR			001		8.80	28.00	1.00
107	0000028633	12/02/09	45115	01/02	01/01			
	06-35 - BATTERY			002		229.98	22.50	1.50
107	0000028798	04/07/10	48160	01/01	08/01			
	01-PMA - PREV. MAINT.			002		18.80	15.00	1.00
	07-41 - AIR INTAKE SYS			002		48.37	3.75	0.25
107	0000028811	04/20/10	48406	01/01	08/01			
	01-PME - PREV. MAINT.			001		0.00	0.00	0.00
107	0000028922	08/02/10	51500	01/01	08/01			
	01-PMA - PREV. MAINT.			001		18.80	28.00	1.00
107	0000029024	10/04/10	53418	01/01	08/01			
	01-PME - PREV. MAINT.					0.00	0.00	0.00
107	0000029156	02/23/11	56670	01/01	08/01			
	01-PMA - PREV. MAINT.			001		18.80	56.00	2.00
107	0000029234	04/27/11	58048	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000029323	07/12/11	60544	01/02	01/01			
	01-PMA - PREV. MAINT.			002		19.30	15.00	1.00

CITY OF DARIEN
Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
	04-13 - BRAKES			002		174.28	63.75	4.25
107	0000029377	08/22/11	62209	01/01	08/01			
	<u>Group-System</u>			<u>Mech/Vendor</u>	<u>Work Acc</u>	<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
	03-07 - INTERIOR			002		43.42	3.75	0.25
107	0000029379	08/23/11	62225	01/01	08/01			
	01-PMA - PREV. MAINT.			002		18.80	15.00	1.00
	02-17 - TIRES,TUBES,ETC			002		215.44	15.00	1.00
107	0000029391	08/29/11	63329	01/03	04/01			
	05-22 - AXEL REAR			002		28.14	15.00	1.00
	09-57 - HYDRAULIC SYS			002		16.50	15.00	1.00
107	0000029396	09/01/11	60544	01/01	08/01			
	01-PMB - PREV. MAINT.			002		0.00	30.00	2.00
107	0000029454	10/18/11	63751	01/01	08/01			
	01-PMC - PREV. MAINT.			002		86.47	30.00	2.00
	07-44 - FUEL SYS			002		0.00	7.50	0.50
107	0000029465	10/26/11	65432	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000029574	01/19/12	65507	01/02	01/01			
	05-27 - XMISSION AUTO			002		94.63	45.00	3.00
	07-41 - AIR INTAKE SYS			002		386.91	3.00	0.20
107	0000029640	03/01/12	66195	01/01	08/01			
	01-PMA - PREV. MAINT.			002		18.91	18.00	1.20
107	0000029684	04/10/12	66625	01/03	01/01			
	04-13 - BRAKES			002		106.98	75.00	5.00
	03-07 - INTERIOR			002		100.00	30.00	2.00
107	0000029710	04/10/12	66620	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000029734	05/09/12	67390	01/02	01/01			
	07-41 - AIR INTAKE SYS			002		161.34	75.00	5.00
107	0000029735	05/14/12	67636	01/03	01/01			
	04-13 - BRAKES			002		455.91	60.00	4.00
107	0000029793	06/22/12	69289	01/03	01/01			
	03-03 - MIRRORS			002		21.65	18.75	1.25
107	0000029830	07/26/12	70824	01/02	04/01			
	01-PMA - PREV. MAINT.			002		32.82	15.00	1.00
	07-41 - AIR INTAKE SYS			002		50.93	0.00	0.00
107	0000029864	08/17/12	71476	01/01	08/01			
	03-02 - HEATER-VENT			002		179.32	7.50	0.50
	03-06 - DOORS			002		74.13	22.50	1.50
	06-35 - BATTERY			002		247.98	3.75	0.25
107	0000029868	08/21/12	71454	01/03	01/01			
	05-22 - AXEL REAR			002		6.15	7.50	0.50
107	0000029890	09/19/12	72278	01/01	01/01			
	02-17 - TIRES,TUBES,ETC			002		0.00	15.00	1.00
107	0000029915	10/11/12	72984	01/03	01/01			
	03-02 - HEATER-VENT			002		6.69	3.75	0.25
107	0000029932	10/25/12	73233	01/03	01/01			

CITY OF DARIEN
Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
	06-34 - LIGHTING SYS			002		56.29	7.50	0.50
107	0000029951	10/30/12	72618	01/01	08/03			
	<u>Group-System</u>			<u>Mech/Vendor</u>	<u>Work Acc</u>	<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000030011	12/19/12	73987	01/03	01/01			
	03-07 - INTERIOR			002		0.00	15.00	1.00
107	0000030045	01/21/13	74874	01/01	08/01			
	01-PMA - PREV. MAINT.			002		32.82	15.00	1.00
107	0000030047	01/25/13	74864	01/03	08/01			
	07-46 - BELTS			002		80.00	30.00	2.00
107	0000030109	04/05/13	76358	01/01	08/01			
	02-17 - TIRES,TUBES,ETC			002		757.50	37.50	2.50
107	0000030151	04/29/13	76029	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000030222	07/12/13	79585	01/03	01/01			
	06-34 - LIGHTING SYS			002		463.74	15.00	1.00
107	0000030244	07/29/13	79896	01/01	08/01			
	01-PMA - PREV. MAINT.			002		31.63	15.00	1.00
	07-41 - AIR INTAKE SYS			002		50.59	3.75	0.25
	07-44 - FUEL SYS			002		40.55	3.75	0.25
107	0000030315	10/14/13	81271	01/01	08/01			
	01-PMB - PREV. MAINT.			002		31.61	45.00	3.00
107	0000030349	10/31/13	81132	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000030354	11/01/13	81589	01/03	01/01			
	03-06 - DOORS			002		100.00	15.00	1.00
107	0000030448	03/21/14	84241	01/01	08/01			
	01-PMA - PREV. MAINT.			002		36.96	15.00	1.00
	05-27 - XMISSION AUTO			002		37.15	11.25	0.75
	01-PMC - PREV. MAINT.			002		35.75	15.00	1.00
107	0000030496	04/30/14	84352	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000030629	08/25/14	88791	01/01	08/01			
	01-PMA - PREV. MAINT.			002		50.80	15.00	1.00
	07-41 - AIR INTAKE SYS			002		50.59	3.75	0.25
107	0000030707	10/28/14	89262	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000030776	01/21/15	89589	01/03	01/01			
	06-34 - LIGHTING SYS			002		280.00	7.50	0.50
107	0000030868	04/29/15	89817	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000030957	07/28/15	92220	01/03	01/01			
	05-27 - XMISSION AUTO			002		117.65	30.00	2.00
107	0000031092	04/29/16	93876	01/01	08/03			
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000031156	09/14/16	96398	01/03	01/01			

CITY OF DARIEN
Repair Transaction Cost Detail

Equipment#	Repair Order#	Date	Meter(1)	Shop Loc/ Rep Class	Rep Reason/ Rep Site			
	04-12 - AXEL REAR			002		638.12	22.50	1.50
107	0000031189	10/28/16	96540	70/01	08/03			
	<u>Group-System</u>			<u>Mech/Vendor</u>	<u>Work Acc</u>	<u>Part(\$)</u>	<u>Labor(\$)</u>	<u>Hours</u>
	01-PME - PREV. MAINT.					0.00	30.00	0.00
107	0000035669	09/26/06	8240	/02	01/01			
	07-42 - COOLING SYS			001		128.56	56.00	2.00
				Grand Total		<u>8,081.53</u>	<u>2,636.50</u>	<u>120.40</u>

Bob Ridings Fleet Sales Program

Todd Crews, Fleet Sales Mgr.

Ph. 217-824-2207

931 Springfield Rd

E-Mail

Fax 217-824-4252

Taylorville IL 62568

toddfleet@aol.com

Ordering Agency: _____ Ford Fleet # _____ Quantity: _____

Contact Person: _____ Purchase Order # _____

Address: _____ City & Zip: _____ Cost Each \$ _____

Phone: _____ Fax #: _____ TOTAL ORDER COST \$ _____

BOB RIDINGS is pleased to once again provide the official State of Illinois contract for the F350 lineup!

STEP 1, SELECT Your Truck Model **XL Standard Package Equipment Includes:** **DUAL Rear Wheels**
 6.2 Litre E85 V-8 w/385 HP & HD 6spd Automatic **14,000 MIN GVWR, Approx 5500lb Payload** Power Steering & Brakes
 4 Wheel Disc Anti Lock Brakes & Advance Trac **LT245/75R17E All Season Tires w/NO SPARE** 17" Silver Steel Wheels
 Trailer Pkg. w/650 CCA Battery & 157 Amp Alternator, HD Oil & Trans Coolers, Trailer Wiring
 Trailer Tow Mirrors 40 Gal Fuel Tank Intermittent Wipers Front & Side Air Bags
INCLUDES Air Conditioning Tilt Steering Wheel AM/FM Stereo Black Grille & Bumpers & HD Frt Tow Hooks
 XL Trim w/40/20/40 Vinyl Split Seat & Full Vinyl Floor Covering 3/36 Basic Warranty, 5/60 Powertrain
4x4 Models Also Include Solid Front Axle & 2spd Transfer Case w/MANUAL HUBS! PHOTOS & INFO at www.ford.com
Ford F350 Reg Cab 2wd is State Bid Line 32, Commodity 5012-803-1015, Contract # 4018301

2017 Ford F350 Regular Cab/Chassis 2wd \$22,985.00 **4x4 \$26,835.00**
 DUAL Rear Wheel (DRW) w/14,000 min GVWR, Includes 60" Cab/Axle USE 84" Cab/Axle \$165.00

2017 Ford F350 SUPER Cab/Chassis 2wd \$26,390.00 4x4 \$29,465.00
 SUPER Cab includes Flip-Out Cab Access Doors & Folding Rear Bench Seat.

2017 Ford F350 CREW Cab/Chassis 2wd \$25,945.00 4x4 \$29,020.00
 CREW Cab includes Full Rear Doors & Full 3 Passenger Rear Seat. THIS IS LOWER COST than a super cab!

6.7 Powerstroke Twin Turbo Diesel V8, includes dual 750 CCA Batteries & 100,000 mi Warranty \$7908.00

STEP 2, SELECT Paint Color, Interior and Options (Includes Med Earth Gray Interior)

(Z1) White (J7) Magnetic Gray (PQ) Bright Race Red (G1) Shadow Black **School Bus Yellow \$800.00**
 (UX) Silver (N1) Dk Blue (H5) Caribou Brown **SPL Dk Green Gem (Inquire) \$635.00**

XL INTERIOR Vinyl 40/20/40 Split Bench Seat Standard (1S) Cloth 40/20/40 Split Bench (Std w/XLT) \$100.00
 (Inquire) Vinyl Buckets w/Mini Console \$325.00 (4S) CLOTH Buckets w/Mini Console \$500.00
 WITH CREW CAB \$300.00
 WITH CREW CAB \$600.00

XL OPTIONS AVAILABLE Cruise Control \$215.00 **Power Pkg w/Pwr Windows/Locks/Heated Signal**
 AM/FM/CD/MP3 Player \$255.00 Mirrors & Keyless Remote Entry \$875.00
 (All Included with XLT) XL VALUE PKG Cruise, CD AND WITH CREW CAB \$1075.00
 Chrome Bumper Décor Pkg \$695.00

SYNC HANDS FREE Bluetooth System \$350.00
 (REQUIRES CD Player OR Value Pkg, Included w/XLT)

NOTE orders due by April 30 or INQUIRE!!

(next page)

XLT UPGRADE PACKAGE, Includes all XL Standard AND OPTIONAL Equipment on Pg 2, PLUS
 SYNC Bluetooth System, Chrome Grille REGULAR Cab \$3175.00
 Factory Trailer Brake, Cloin 40/20/40 Split Bench Seat PLUS MORE!!! SUPER Cab \$3475.00
 Specify Full Vinyl Floor Covering Carpet & Carpeted Mats CREW Cab \$4175.00

OPTIONS FOR XLT ONLY

Bucket Seats & Console w/Locking Underseat Storage (Super & Crew Cab Only, w/4x4 REQUIRES Electric Shift 4x4) \$895.00
XLT VALUE PKG Includes Power Driver Seat, Power Pedals, Keyless Keypad, Fog Lamps and Reverse Sensing System \$1395.00
Power Sliding Rear Window w/Rear Defogger (N/A w/Reg Cab) \$395.00 Power Telescopic Trailer Mirrors \$275.00
GPS Navigation and SYNC 3 System w/8" Screen \$660.00

2017 F350 FACTORY OPTIONS for all Models

WORK ESSENTIALS We STRONGLY ENCOURAGE the following (*) important equipment for EVERY WORK TRUCK!!!

<input checked="" type="checkbox"/> *Electric Switchable Shift-on-the-Fly 4x4 w/Auto Hubs \$185.00 (NOTE Manual 4x4 Hubs and Floor Shift 4x4 are Standard) (REQ for Plow Use, Incl HD Front Springs)	<input checked="" type="checkbox"/> *All Terrain Tires LT245 \$155.00
<input checked="" type="checkbox"/> *Limited Slip Axle (4.30 w/Gas, 4.10 w/Diesel) \$330.00 *(Note this is the posi-traction/anti-spin axle)	<input checked="" type="checkbox"/> *4x4 Snowplow Prep Pkg \$79.00
<input type="checkbox"/> 2wd Heavy Serv. Suspension (for Service Body) \$125.00	<input checked="" type="checkbox"/> Spare Tire (Shipped Loose) \$350.00
<input checked="" type="checkbox"/> 4x4 Skid Plate Pkg (Super & Crew Cab Only) \$100.00	<input checked="" type="checkbox"/> Extra HD 240 Amp Alternator \$80.00
<input checked="" type="checkbox"/> CNG/LPG Prep Pkg (Inquire) \$300.00	<input type="checkbox"/> NEW Dual Batteries w/Gas V8 \$200.00
<input checked="" type="checkbox"/> Built-In Factory Trailer Brake (Included w/XLT) \$249.00	<input checked="" type="checkbox"/> Engine Block Heater \$69.00
<input type="checkbox"/> Factory Stainless Wheel Simulators \$375.00	<input checked="" type="checkbox"/> Daytime Running Lights \$45.00
<input type="checkbox"/> Factory Aluminum Wheels \$595.00	<input checked="" type="checkbox"/> Factory Backup Alarm \$130.00
<input type="checkbox"/> SUBSTITUTE Mid Ship 28 Gal Fuel Tank (Inquire) \$120.00	

(*) WITH DIESEL ONLY (Inquire)
Ambulance Pkg, Includes Operator Regen, HD Springs & 4.10 Wide Track Axle \$1150.00
 *Manual Operator Regen (Inquire) \$250.00
 *Extra HD Dual Alternators \$115.00
 *Rapid-Heat Supplement Cab Heater \$250.00
 *PTO Provision \$275.00
 *Dual Fuel Tanks (REQ CD Player) \$625.00

FACTORY ELECTRONIC EQUIPMENT

110V Power Outlet \$75.00
 Factory Remote Start (REQUIRES Power Locks) \$195.00!!
 REARVIEW Camera Kit for Upfit Installation (872) Inquire \$395.00

EXTRA KEYS

Programmed Key with No Remote \$50.00 ea
 Key/Remote Combo w/Pwr Pkg \$175.00 ea
 Factory CD Rom Service Manual \$225.00

RUNNING BOARD OPTIONS (a MUST for 4x4s, Inquire)

FACTORY Black Regular Cab \$300.00
 Running Boards Super or Crew \$425.00
 Molded Mudflaps, Front Pair \$75.00
 Tubular Cab Steps Black Stainless \$375.00
 Polished Stainless \$475.00
 Tubular Front Brush/Grille Guard, Black \$695.00
 Polished Stainless \$995.00

INTERIOR AND BODY PROTECTION

Door Edge Guards, Black \$30.00
 Heavy Duty Rubber Floor Mats \$65.00
 Bug Deflector, Smoke Acrylic \$99.00
 Vent Visors, Smoke Acrylic, Pair \$79.00
 RHINO LINER HD Spray In Bedliner
 WITH Service Body \$595.00
 WITH Dump or Flatbed \$695.00
 Undercoat \$299.00
 WITH Dump or Flatbed \$375.00

RAMSEY WINCHES

Patriot, 6000lb, Remote Controls, 95ft Cable w/Hook, Includes Black Grille Guard \$3185.00
 REAR MOUNT 8000lb, Remote, Cable, Removable TRAILER HITCH Mount \$2585.00

STROBE LIGHTING (Inquire)

Federal "Highlighter" 15" LED Amber Light Bar Federal 6" Round Amber Strobe
 Service Body w/Backrack Cab Protector \$975.00 Service Body w/Backrack \$825.00
 Service Body w/Acari CHMSL Platform \$825.00 Dump Body w/Leveling Bracket \$550.00
 Dump Body w/Leveling Bracket \$695.00

Federal 4 Way Built in Parking Lamp Strobes w/Service Body \$675.00
 WITH DUMP BODY 4 Way LED Strobes in Rear Body & Grille \$895.00

BACKRACK Cab Protector ONLY, for Service Body, \$425.00

2017 F350 BODY OPTIONS AVAILABLE add to your chassis selection

NOTE LONGER 11ft BODY options are ONLY AVAILABLE with REGULAR CAB!

CRYSTEEL 9ft Dump Body Special 3 Yd Pkg. \$7430.00

Includes 87" Inside Width, 14" Sides w/Board Pockets, 10ga Floor, 12ga Sides, Cab Shield w/Screen Window, 20" Double Acting Removable Tailgate w/One Hand Release, Dirt Shedding Rails & Pillars. Includes Crysteel LB400 Electric Hoist w/Power Up, Gravity Down, 45 Degree Dump Angle & 17" Stroke. See at www.crysteel.com*

ALSO INCLUDES Class IV 2" Hitch Receiver Tube w/pintle plate. If this hitch pkg is not desired DEDUCT (-\$450)

SELECT Black White No Cost
PAINT Paint to Match all other colors Inquire

SELECT Fixed No Cost
SIDES Fold Down No Cost

CRYSTEEL 11ft Dump Body 2-3 Yd Pkg. \$8695.00

Includes Specs as Above w/hitch AND heavier LB510 hoist, lower Fixed Sides and Upgrade to 84" CA

SELECT Black White No Cost
PAINT Paint to Match all other colors Inquire

SELECT Fixed No Cost
SIDES Fold Down \$600.00

NOTE we can upgrade you to a STAINLESS Crysteel Body, INQUIRE for details

OPTIONS FOR DUMP BODY PKG

- Power Up & Down Double Acting Electric Hoist (Incl w/Central Hydraulic System) \$425.00
- Additional Mudflap in Front of each RR Wheel \$150.00
- CENTRAL HYDRAULIC SYSTEM Includes 20 Gallon Reservoir, Fanbelt Driven Clutch Pump, Pwr Up & Down. Includes Hydraulic Lines and Morse In-Cab Controls for Plow & Spreader \$7550.00
- UNDER TAILGATE SPREADER Beyers SaltDogg 92420A Steel \$3250.00
for use with Central Hydraulics Stainless \$3995.00
- TOMMYGATE G2 "Load & Dump" Liftgate 1600 lb, Not Available w/Spreader \$5695.00

KNAPHEIDE FLATBED & Stake Body Pkg. Model PVMX-93C Painted Black 9ft \$4325.00

Includes 40" High Steel Stake Sides & Class V Hitch. Model PVMX 93C & PVMX 123C 12ft \$5575.00

SELECT Wood or Smooth Steel No Cost

FLOOR Treadplate Floor ADD \$400.00

Knapheide Hoist KH-1412 ADD \$4995.00

DELETE Stake Sides, Use 40" Drop in Screened Bulkhead (-\$300.00)

See at www.knapheide.com

TOOLBOX OPTIONS For Dump Or Flatbed

Knapheide Steel "BACKPACK" Toolbox for Reg Cab, Fits Between Cab and 9' Bed, 2 Doors Per Side, Up to 82" Wide Storage, Includes Longer Cab/Axle Chassis, Painted Black or White \$5650.00

Steel UNDERBODY TOOLBOXES, Black, 18x18x36 Left or Right Side \$850.00
Mounts Under Body Between Cab & Rear Axle Pair, BOTH Sides \$1625.00

WEATHERGUARD ALUMINUM Toolbox, 18x18x36 Left or Right Side \$950.00
 Pair, BOTH Sides \$1825.00

NOTE Underbody boxes used with Backpacks and Fold Down Side Bodies may be size 14x14x36, INQUIRE. With Central Hydraulics use one side only, pair not available.

SNOWPLOWS Include Quick Release Mount, Snow Deflector, and Hand Held Remote (REQUIRES Snowplow Prep Pkg)

FOR 4x4's WESTERN 8.0 Pro Plow Ultra Mount \$5575.00 BOSS 8.0 ft Super Duty \$5875.00

ALL PLOWS Western 8.5 ft Pro PLUS \$5795.00 8.5 ft Super Duty \$5975.00

NOW INCLUDE Western 9.0 ft Pro PLUS \$5995.00 9.0 ft Super Duty \$6095.00

Hand Held Remote Western 8.5 MVP V-PLOW \$6195.00 8.2 ft V-PLOW \$7295.00

(UNLESS used with Western 9.5 MVP V-PLOW \$6495.00 9.2 ft V-PLOW \$7495.00

Central Hydraulics, Western 8-10ft WIDE OUT \$6995.00

INQUIRE)

WESTERN STRIKER, STAINLESS 9ft V Box Spreader, Includes 11hp Honda Engine, 2.0 Cu Yd Hopper w/Top Screen, Mounted w/Ratcheting Hold Downs, Electric Controls in Cab \$7250.00

WESTERN TORNADO, POLY 8ft V Box Spreader, 1/2 hp Electric Power, 1.8 Cu Yd \$6600.00

WESTERN Model 2500 Low Profile, Below Tailgate, 1/3 hp Electric Power, 8.5 cu ft Poly Hopper \$2675.00

WESTERN Model 1000 Low Profile, Below Tailgate, 1/3 hp Electric Power, 8 cu ft Poly Hopper \$2325.00

SERVICE Body Packages Standard 40" Height, Includes 3 Compartments Per Side w/Std. Shelving Pkg, Treadplate Floor & RR Step Bumper. *Knapheide* Bodies are E Coat Steel w/Stainless Latches & Slam Latch Tailgate

KNAPHEIDE 9ft Steel, Model 6108D54J **\$5985.00** **ADD Flip Top Body \$1200.00**
 11ft w/4 Compts Per Side & 84" Cab/Axle **\$8295.00**

KNAPHEIDE KUV 9ft Steel, Model KC108M2094J **\$12,295.00**
 11ft w/4 Compts Per Side & 84" Cab/Axle **\$13,295.00**
 Cab High Canopy Roof, 45" Interior Height, Rear Double Doors w/windows. www.knapheide.com

OPTIONS FOR KNAPHEIDE BODIES **Paint** **White** **Black** **No Cost** **Lighting in Compartments** **\$695.00**
 Paint to Match for all other Colors Inquire** *Master Locking System** **\$495.00**
 ****Hot Stick Compartment Door** **\$425.00**
****Included on KUV**
 Compartment Power Locks, Wired to Factory Truck Power Locks & Remote!! **\$1195.00**

Class V Hitch Receiver **\$450.00** **AUTOCRANE 2000 lb EconoTon II** **\$8695.00**
 ADD Pintle/Ball Combo **\$295.00** **On Right RR of Body, 355 Deg Rotation**

Weatherguard Model 1225 Ladder Rack, 1000 lb Capacity, 72" Wide **\$1395.00**

TOMMYGATE LIFTGATE Model 54 1300 lb w/11" Folding Extension (Not Avail w/KUV) **\$3175.00**
 USE ALUMINUM PLATFORM **\$695.00** **UPGRADE to 1300 lb G2 ADD** **\$350.00**

FORD EXTENDED WARRANTY Factory Extended Warranty coverage good at any Ford Dealer, \$100 deductible after 3yr/36,000 mi. Inquire for details or different time or mileage limits.

<input type="checkbox"/> 5yr/75,000 mi Extra Care	<input type="checkbox"/> 6yr/100,000 mi Powertain	<input type="checkbox"/> 5yr/75,000 mi. PremiumCare
<input type="checkbox"/> Gas \$1695.00	<input type="checkbox"/> Gas \$1795.00	<input type="checkbox"/> Gas \$2095.00
<input type="checkbox"/> Diesel \$1995.00	<input type="checkbox"/> Diesel \$2495.00	<input type="checkbox"/> Diesel \$2395.00
<input type="checkbox"/> Snowplow Gas \$2395.00	<input type="checkbox"/> Snowplow Gas \$2495.00	<input type="checkbox"/> Snowplow Gas \$2795.00
<input type="checkbox"/> Snowplow Diesel \$2695.00	<input type="checkbox"/> Snowplow Diesel \$3195.00	<input type="checkbox"/> Snowplow Diesel 3195.00

DELIVERY TO YOUR LOCATION
 One Truck \$275.00 **Two or More \$225,00 ea**

WE CAN PROCESS YOUR "M" LICENSE & TITLE
 New Municipal "M" License and Title \$155.00

PLEASE SUBMIT THIS FORM WITH YOUR ORDER AND THANK YOU FOR YOUR BUSINESS!!
NOTE orders due by April 30 or INQUIRE!

PROPOSAL

CITY OF DARIEN
MUNICIPAL SERVICES
1041 S. FRONTAGE ROAD
DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2017.

PUBLIC WORKS TRUCK GRAPHICS PACKAGE

PER: LAYOUT SUBMITTED

ALL GRAPHICS WILL BE PRINTED & REFLECTIVE

REAR White conspicuity safety striping

THREE SETS OF UNIT NUMBERS

A protective gloss laminate coating will be applied to all printed format

Please note:

Removal of any old graphics will be based on an additional quote

MATERIALS & WORKMANSHIP IS GUARANTEED FOR 3 YEARS

PRICE BASED ON 1 UNITS Smaller Units

\$715.00 PER UNIT

Larger Dumps with 5" lettering and additional safety stripes. Add

\$200.00 PER UNIT

ACCEPTED: _____ DATE _____

If you have any questions, please do not hesitate to call me. Thank You.

SINCERELY


JAKE M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525
JAKETHESTRIPER.COM
JAKETHESTRIPER@aol.com



RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK
TO ACCEPT A PROPOSAL FROM BOB RIDINGS INC FLEET SALES PROGRAM
FOR THE PURCHASE OF ONE NEW 2017, FORD F350 4X4, CAB AND CHASSIS IN
AN AMOUNT NOT TO EXCEED \$40,150.00**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS**, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a proposal from Bob Ridings Inc Fleet Sales Program for the purchase of one new 2017 Ford F350 4x4, cab and chassis in an amount not to exceed \$40,150.00 a copy of which is attached hereto as "**Exhibit A**",

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS**, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS**, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Bob Ridings Inc. Fleet Sales Program
Todd Crews, Fleet Sales Mgr.
931 Springfield Rd
Taylorville IL 62568

CAB & CHASSIS #107

Ph 217-824-2207

E-Mail: toddfleet@aol.com

FAX 217-824-4252

YOUR GUIDE to the 2016-17 State of Illinois Joint Purchase Contracts for Local Governments, come see how EASY it is to deal with Bob Ridings! Available to all Illinois Municipal Agencies!!

BOB RIDINGS again invites your agency to SAVE TIME AND MONEY with the annual State of Illinois Joint Purchase Program. NOTE that BOB RIDINGS is the ONE AND ONLY STATE CONTRACTOR for these models!! The convenient order forms enclosed to select the following vehicles under State Contract—

2017 Ford F350 Trucks, Pickup and Chassis Models, Contract PSD # 4018301

- We are one of Illinois' largest and most experienced suppliers of government vehicles!
- We offer lots of options to tailor your vehicle to the job with the **USER FRIENDLY ORDER FORMS ENCLOSED**. We can also accept **TRADE INS** (see form below) and offer Ford Municipal Lease Purchase (Inquire)
- We offer low cost delivery to your door and License and Title processing to further save you time and effort.

HOW TO ORDER:

- FILL OUT** the vehicle order form attached, checking off your model, color & interior, and options, etc.
 - CALL ME** to review your selection and to inquire about trades or financing and *fax or email your form*.
 - I WILL** review your selections and prepare an itemized proposal letter with correct price for your approval **if you must plan for May 1 or other fiscal year issues let me know, but ORDER EARLY!!**
- Upon receipt of your purchase order we will order the truck and send a confirmation letter for your records. Please allow an estimated 90-120+ days minimum for delivery (more for truck bodies).
- We will contact you when your order is almost ready and will send invoice at that time to help you prepare your check before delivery! **Thank you for your business and we hope to see you soon!!**

Sincerely,
Todd Crews,
Fleet Sales Manager

TRADE INFORMATION REQUEST Fill out and fax this page and we will assign a trade value for the vehicle.

Ordering Agency: _____ Contact Person: _____

Address, City & Zip: _____ Date: _____

Phone: _____ Fax: _____ Email: _____ TRADE VALUE \$ _____

YEAR _____ MAKE _____ MODEL _____ BODY STYLE _____

VIN # (17 digits) _____ MILEAGE _____ COLOR _____

PLEASE CIRCLE	Engine				Transmission		TRUCKS		TRUCK CAB			POLICE CARS		
	4	6	8	Diesel	Man	Auto	2wd	4x4	Reg	Ext	Crew	Marked	Admin	K9

0 * *

26,835	165	7,908	500	215	185	330	100	300	249	75	395	155	79	350	80	69	45	130	250	250	275	50	225	475	30	275	155					

CAB & CHASSIS → 40,150

Dump Body → 42,537

82,687

Graphics → 715

TOTAL → 83,402

Bob Ridings Fleet Sales Program

Todd Crews, Fleet Sales Mgr.

Ph. 217-824-2207

931 Springfield Rd

E-Mail

Fax 217-824-4252

Taylorville IL 62568

toddfleet@aol.com

Ordering Agency: _____ Ford Fleet # _____ Quantity: _____

Contact Person: _____ Purchase Order # _____

Address: _____ City & Zip: _____ Cost Each \$ _____

Phone: _____ Fax #: _____ TOTAL ORDER COST \$ _____

BOB RIDINGS is pleased to once again provide the official State of Illinois contract for the F350 lineup!

STEP 1, SELECT Your Truck Model **XL Standard Package Equipment Includes:** **DUAL Rear Wheels**
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RAMSEY WINCHES

Patriot, 6000lb, Remote Controls, 95ft Cable w/Hook, Includes Black Grille Guard \$3185.00
 REAR MOUNT 8000lb, Remote, Cable, Removable TRAILER HITCH Mount \$2585.00

STROBE LIGHTING (Inquire)

Federal "Highlighter" 15" LED Amber Light Bar Federal 6" Round Amber Strobe
 Service Body w/Backrack Cab Protector \$975.00 Service Body w/Backrack \$825.00
 Service Body w/Acari CHMSL Platform \$825.00 Dump Body w/Leveling Bracket \$550.00
 Dump Body w/Leveling Bracket \$695.00

Federal 4 Way Built in Parking Lamp Strobes w/Service Body \$675.00
 WITH DUMP BODY 4 Way LED Strobes in Rear Body & Grille \$895.00

BACKRACK Cab Protector ONLY, for Service Body, \$425.00

2017 F350 BODY OPTIONS AVAILABLE add to your chassis selection

NOTE LONGER 11ft BODY options are ONLY AVAILABLE with REGULAR CAB!

CRYSTEEL 9ft Dump Body Special 3 Yd Pkg. \$7430.00

Includes 87" Inside Width, 14" Sides w/Board Pockets, 10ga Floor, 12ga Sides, Cab Shield w/Screen Window, 20" Double Acting Removable Tailgate w/One Hand Release, Dirt Shedding Rails & Pillars. Includes Crysteel LB400 Electric Hoist w/Power Up, Gravity Down, 45 Degree Dump Angle & 17" Stroke. See at www.crysteel.com*

ALSO INCLUDES Class IV 2" Hitch Receiver Tube w/pintle plate. If this hitch pkg is not desired DEDUCT (-\$450)

SELECT Black White No Cost
PAINT Paint to Match all other colors Inquire

SELECT Fixed No Cost
SIDES Fold Down No Cost

CRYSTEEL 11ft Dump Body 2-3 Yd Pkg. \$8695.00

Includes Specs as Above w/hitch AND heavier LB510 hoist, lower Fixed Sides and Upgrade to 84" CA

SELECT Black White No Cost
PAINT Paint to Match all other colors Inquire

SELECT Fixed No Cost
SIDES Fold Down \$600.00

NOTE we can upgrade you to a STAINLESS Crysteel Body, INQUIRE for details

OPTIONS FOR DUMP BODY PKG

- Power Up & Down Double Acting Electric Hoist (Incl w/Central Hydraulic System) \$425.00
- Additional Mudflap in Front of each RR Wheel \$150.00
- CENTRAL HYDRAULIC SYSTEM Includes 20 Gallon Reservoir, Fanbelt Driven Clutch Pump, Pwr Up & Down. Includes Hydraulic Lines and Morse In-Cab Controls for Plow & Spreader \$7550.00
- UNDER TAILGATE SPREADER Beyers SaltDogg 92420A Steel \$3250.00
for use with Central Hydraulics Stainless \$3995.00
- TOMMYGATE G2 "Load & Dump" Liftgate 1600 lb, Not Available w/Spreader \$5695.00

KNAPHEIDE FLATBED & Stake Body Pkg. Model PVMX-93C Painted Black 9ft \$4325.00

Includes 40" High Steel Stake Sides & Class V Hitch. Model PVMX 93C & PVMX 123C 12ft \$5575.00

SELECT Wood or Smooth Steel No Cost

FLOOR Treadplate Floor ADD \$400.00

Knapheide Hoist KH-1412 ADD \$4995.00

DELETE Stake Sides, Use 40" Drop in Screened Bulkhead (-\$300.00)

See at www.knapheide.com

TOOLBOX OPTIONS For Dump Or Flatbed

Knapheide Steel "BACKPACK" Toolbox for Reg Cab, Fits Between Cab and 9' Bed, 2 Doors Per Side, Up to 82" Wide Storage, Includes Longer Cab/Axle Chassis, Painted Black or White \$5650.00

Steel UNDERBODY TOOLBOXES, Black, 18x18x36 Left or Right Side \$850.00
Mounts Under Body Between Cab & Rear Axle Pair, BOTH Sides \$1625.00

WEATHERGUARD ALUMINUM Toolbox, 18x18x36 Left or Right Side \$950.00
 Pair, BOTH Sides \$1825.00

NOTE Underbody boxes used with Backpacks and Fold Down Side Bodies may be size 14x14x36, INQUIRE. With Central Hydraulics use one side only, pair not available.

SNOWPLOWS Include Quick Release Mount, Snow Deflector, and Hand Held Remote (REQUIRES Snowplow Prep Pkg)

FOR 4x4's WESTERN 8.0 Pro Plow Ultra Mount \$5575.00 BOSS 8.0 ft Super Duty \$5875.00

ALL PLOWS Western 8.5 ft Pro PLUS \$5795.00 8.5 ft Super Duty \$5975.00

NOW INCLUDE Western 9.0 ft Pro PLUS \$5995.00 9.0 ft Super Duty \$6095.00

Hand Held Remote Western 8.5 MVP V-PLOW \$6195.00 8.2 ft V-PLOW \$7295.00

(UNLESS used with Western 9.5 MVP V-PLOW \$6495.00 9.2 ft V-PLOW \$7495.00

Central Hydraulics, Western 8-10ft WIDE OUT \$6995.00

INQUIRE)

WESTERN STRIKER, STAINLESS 9ft V Box Spreader, Includes 11hp Honda Engine, 2.0 Cu Yd Hopper w/Top Screen, Mounted w/Ratcheting Hold Downs, Electric Controls in Cab \$7250.00

WESTERN TORNADO, POLY 8ft V Box Spreader, 1/2 hp Electric Power, 1.8 Cu Yd \$6600.00

WESTERN Model 2500 Low Profile, Below Tailgate, 1/3 hp Electric Power, 8.5 cu ft Poly Hopper \$2675.00

WESTERN Model 1000 Low Profile, Below Tailgate, 1/3 hp Electric Power, 8 cu ft Poly Hopper \$2325.00

SERVICE Body Packages Standard 40" Height, Includes 3 Compartments Per Side w/Std. Shelving Pkg, Treadplate Floor & RR Step Bumper. *Knapheide* Bodies are E Coat Steel w/Stainless Latches & Slam Latch Tailgate

KNAPHEIDE 9ft Steel, Model 6108D54J **\$5985.00** **ADD Flip Top Body \$1200.00**
 11ft w/4 Compts Per Side & 84" Cab/Axle **\$8295.00**

KNAPHEIDE KUV 9ft Steel, Model KC108M2094J **\$12,295.00**
 11ft w/4 Compts Per Side & 84" Cab/Axle **\$13,295.00**
 Cab High Canopy Roof, 45" Interior Height, Rear Double Doors w/windows. www.knapheide.com

OPTIONS FOR KNAPHEIDE BODIES **Paint** **White** **Black** **No Cost** **Lighting in Compartments** **\$695.00**
 Paint to Match for all other Colors Inquire** *Master Locking System** **\$495.00**
 ****Hot Stick Compartment Door** **\$425.00**
****Included on KUV**
 Compartment Power Locks, Wired to Factory Truck Power Locks & Remote!! **\$1195.00**

Class V Hitch Receiver **\$450.00** **AUTOCRANE 2000 lb EconoTon II** **\$8695.00**
 ADD Pintle/Ball Combo **\$295.00** **On Right RR of Body, 355 Deg Rotation**

Weatherguard Model 1225 Ladder Rack, 1000 lb Capacity, 72" Wide **\$1395.00**

TOMMYGATE LIFTGATE Model 54 1300 lb w/11" Folding Extension (Not Avail w/KUV) **\$3175.00**
 USE ALUMINUM PLATFORM **\$695.00** **UPGRADE to 1300 lb G2 ADD** **\$350.00**

FORD EXTENDED WARRANTY Factory Extended Warranty coverage good at any Ford Dealer, \$100 deductible after 3yr/36,000 mi. Inquire for details or different time or mileage limits.

<input type="checkbox"/> 5yr/75,000 mi Extra Care	<input type="checkbox"/> 6yr/100,000 mi Powertain	<input type="checkbox"/> 5yr/75,000 mi. PremiumCare
<input type="checkbox"/> Gas \$1695.00	<input type="checkbox"/> Gas \$1795.00	<input type="checkbox"/> Gas \$2095.00
<input type="checkbox"/> Diesel \$1995.00	<input type="checkbox"/> Diesel \$2495.00	<input type="checkbox"/> Diesel \$2395.00
<input type="checkbox"/> Snowplow Gas \$2395.00	<input type="checkbox"/> Snowplow Gas \$2495.00	<input type="checkbox"/> Snowplow Gas \$2795.00
<input type="checkbox"/> Snowplow Diesel \$2695.00	<input type="checkbox"/> Snowplow Diesel \$3195.00	<input type="checkbox"/> Snowplow Diesel 3195.00

DELIVERY TO YOUR LOCATION
 One Truck \$275.00 **Two or More \$225,00 ea**

WE CAN PROCESS YOUR "M" LICENSE & TITLE
 New Municipal "M" License and Title \$155.00

PLEASE SUBMIT THIS FORM WITH YOUR ORDER AND THANK YOU FOR YOUR BUSINESS!!
NOTE orders due by April 30 or INQUIRE!

PROPOSAL

CITY OF DARIEN
MUNICIPAL SERVICES
1041 S. FRONTAGE ROAD
DARIEN, ILLINOIS 60561

December 1, 2015

QUOTE Estimate for graphics for 2017.

PUBLIC WORKS TRUCK GRAPHICS PACKAGE

PER: LAYOUT SUBMITTED

ALL GRAPHICS WILL BE PRINTED & REFLECTIVE

REAR White conspicuity safety striping

THREE SETS OF UNIT NUMBERS

A protective gloss laminate coating will be applied to all printed format

Please note:

Removal of any old graphics will be based on an additional quote

MATERIALS & WORKMANSHIP IS GUARANTEED FOR 3 YEARS

PRICE BASED ON 1 UNITS	Smaller Units	\$715.00 PER UNIT
Larger Dumps with 5" lettering and additional safety stripes.	Add	\$200.00 PER UNIT

ACCEPTED: _____ DATE _____

If you have any questions, please do not hesitate to call me. Thank You.

SINCERELY


JAKE M. ZAAGMAN



EMERGENCY VEHICLE GRAPHICS

Ph. 630.879.2525
JAKETHESTRIPER.COM
JAKETHESTRIPER@aol.com

AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

Approval of a resolution for the 2017 Street Maintenance contract with Schroeder Asphalt Inc. as per the following schedule of pricing:

Base Bid -	\$1,376,033.75
Alternate 5 –	<u>63,000.00</u>
Total Cost	\$1,439,033.75

The proposed contract is subject to the FY17-18 Budget approval.

RESOLUTION

BACKGROUND/HISTORY

The City’s 2017 Street Maintenance Program proposed 4.87 miles. Typically the annual program averages approximately 5 miles per year. In anticipation of price increases, staff listed several roadways as alternates within the bid packet. Staff is proposing the following program for this year and includes **5.03** miles:

Base Bid - Includes the proposed schedule as listed above “2017 Road Resurfacing Program” \$1,376,033.75.

**PROPOSED
2017 ROAD
PROGRAM**

STREET	RATING	SUBDIVISION	LIMITS	ROAD LENGTH (linear ft)	PREVIOUS RESURFACING
Timber Lane	65	Hinsbrook	Cass-Darien Lane	1050	2004
Dicosola Court	64	Darien Club	Sweetbriar-Limit	350	2004
Marco Court	67	Marco Estates	Bailey-Limit	500	2004
Woodland Drive	65	Farmingdale Terrace South	N. Frontage to Limit	1000	2000
Wilmette Ave	65	Hidden Lakes	N. Frontage to Limit	850	2000
Manning Rd	65	Farmingdale Ridge	Lyman-Plainfield	5500	2001

2017 Street Maintenance Program

April 3, 2017

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Peony Place	66	Marion Hills North	Brookbank-High	660	2002
Western Ave	65	North of 67 th	67 th – north limit	600	2004
72 nd Street	67	Plainfield Highland	72 nd Street	2000	2005
79 th Street	67	Brookhaven #1	Cass-Sawyer	4160	2002
Gold Grove Dr	65	Downers Fairview	71 st – Gigi	1160	2005
Carlisle Court	67	Carriage Greens #4	N. Frontage-Kimberly	1820	2005
Kimberly Court	67	Carriage Greens #4	Lake Ridge-Kentwood	360	2005
Kentwood Court	67	Carriage Greens #4	Carlisle-Kimberly	1060	2005
Willowcreek Ln	68	Carriage Greens #3	Bailey-Evergreen	990	2003
Winterberry Ln	67	Carriage Greens #3	Bailey-Evergreen	780	2003
Waterfall Glen Blvd	67	Waterfall Glen	S. Frontage-S.Frontage	2130	2000
Waverly Court	67	Waterfall Glen	Waterfall Glen-Limit	330	2000
Forest Glen Court	67	Waterfall Glen	Waterfall Glen-Limit	200	2000
Fountain Point Circ	66	Marco Smart	Bailey-Limit	800	2000
LINEAR FEET			BASE BID	25,700	
MILES –BASE BID				4.867424	
ALTERNATES					
*Richmond Ave (Alternate 1)	69	Hinsbrook	67 th – Seminole	5100	2006
*Brookhaven (Alternate 2)	67	Brookhaven #1	Warwick-Janet	1320	2005
*Bentley (Alternate 3)	65	North of 67 th	67 th – N. Limit	650	2003
*Seminole Drive (Alternate 4)	67	Hinsbrook	Plainfield-Hinsbrook	3200	2005

2017 Street Maintenance Program

April 3, 2017

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LINEAR FEET		ALTERNATE	10,270	
MILES - ALTERNATE BID			1.9450	
LINEAR FEET – TOTAL WITH ALT			35,970	
MILES – TOTAL WITH ALT			6.81	

Alternate 5- Patching \$75,000.00 – Includes the removal and replacement of road base throughout the City due to failing base.

The bid tabulations included five (5) Alternates and are broken down below. A strike through an Alternate indicates a “No Recommendation” to include in the 2017 Road Resurfacing Program.

Alternate 1 – Richmond Avenue	\$ 303,570.00
Alternate 2 – Brookhaven	32,142.25
Alternate 3 – Bentley	51,023.25
Alternate 4 – Seminole Drive	213,555.00
Alternate 5 – Patching	<u>63,000.00</u>

Total Alternates \$ 63,000.00

Sealed bids were opened on Thursday, January 24, 2017. A summary of the seven (7) bids received is attached and labeled as [Attachment A](#). Schroeder Asphalt Inc. provided the lowest base bid plus Alternate 5.

The proposed 2017 Road Program would be funded from the following line item:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17-18 BUDGET	PROPOSED EXPENDITURE
25-35-4855	STREET RECONSTRUCTION/REHAB- 2017 City Road Maintenance Program	\$ 1,376,034.00	\$1,376,033.75
	Alternate 5 – Patching	63,000.00	\$ 63,000.00
	TOTAL COSTS		\$1,439,033.75

STAFF RECOMMENDATION

Pending funding for the program, Christopher B. Burke Engineering and Municipal Services Committee recommend awarding the base bid and Alternates 5 to Schroeder Asphalt Inc. for the 2017 Road Maintenance Contract in the amount of \$1,439,033.75. *Pending Budget Approval FYE 2017-2018*

ALTERNATE CONSIDERATION

2017 Street Maintenance Program

April 3, 2017

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As directed by City Council.

DECISION MODE

This item will be placed on the April 3, 2017 City Council agenda for formal approval.

R. B. BURKE ENGINEERING, LTD.

CITY OF DARIEN
2017 STREET PROGRAM
BID TAB

CBBEL PROJECT NO. 16-0593
DATE: January 24, 2017

BASE BID				ENGINEER'S ESTIMATE		SCHROEDER ASPHALT		K-FIVE CONSTRUCTION CORPORATION		BROTHERS ASPHALT		AUSTIN TYLER CONSTRUCTION		R.W. DUNTEMAN CO.		J.A. JOHNSON PAVING		CROWLEY SHEPPARD	
NUMBER	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	625	\$ 35.00	\$ 21,875.00	\$ 33.00	\$ 20,625.00	\$ 1.00	\$ 625.00	\$ 40.00	\$ 25,000.00	\$ 10.00	\$ 6,250.00	\$ 57.50	\$ 35,937.50	\$ 10.00	\$ 6,250.00	\$ 40.00	\$ 25,000.00
35800100	PREPARATION OF BASE	SQ YD	9,350	\$ 1.75	\$ 16,362.50	\$ 1.00	\$ 9,350.00	\$ 1.50	\$ 14,025.00	\$ 1.00	\$ 9,350.00	\$ 1.00	\$ 9,350.00	\$ 1.50	\$ 14,025.00	\$ 1.00	\$ 9,350.00	\$ 2.50	\$ 23,375.00
35800200	AGGREGATE BASE REPAIR	TON	565	\$ 20.00	\$ 11,300.00	\$ 17.50	\$ 9,887.50	\$ 15.00	\$ 8,475.00	\$ 22.00	\$ 12,430.00	\$ 15.00	\$ 8,475.00	\$ 40.00	\$ 22,600.00	\$ 22.85	\$ 12,910.25	\$ 20.00	\$ 11,300.00
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	34,650	\$ 0.95	\$ 32,917.50	\$ 0.01	\$ 346.50	\$ 1.00	\$ 34,650.00	\$ 0.30	\$ 10,395.00	\$ 0.01	\$ 346.50	\$ 0.50	\$ 17,325.00	\$ 1.00	\$ 34,650.00	\$ 0.01	\$ 346.50
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	3,500	\$ 85.00	\$ 297,500.00	\$ 86.50	\$ 302,750.00	\$ 94.00	\$ 329,000.00	\$ 84.60	\$ 296,100.00	\$ 86.00	\$ 301,000.00	\$ 87.00	\$ 304,500.00	\$ 91.50	\$ 320,250.00	\$ 110.00	\$ 385,000.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	1,830	\$ 85.00	\$ 155,550.00	\$ 69.00	\$ 126,270.00	\$ 37.70	\$ 68,991.00	\$ 65.60	\$ 120,048.00	\$ 37.70	\$ 68,991.00	\$ 66.00	\$ 120,780.00	\$ 69.25	\$ 126,727.50	\$ 75.00	\$ 137,250.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	7,125	\$ 85.00	\$ 605,625.00	\$ 71.00	\$ 505,875.00	\$ 75.00	\$ 534,375.00	\$ 68.60	\$ 488,775.00	\$ 78.00	\$ 555,750.00	\$ 73.75	\$ 525,468.75	\$ 77.75	\$ 553,968.75	\$ 80.00	\$ 570,000.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	63,125	\$ 2.50	\$ 157,812.50	\$ 2.05	\$ 129,406.25	\$ 3.00	\$ 189,375.00	\$ 1.80	\$ 113,625.00	\$ 3.00	\$ 157,812.50	\$ 2.60	\$ 164,125.00	\$ 4.00	\$ 252,500.00	\$ 3.50	\$ 220,937.50
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SQ YD	9,345	\$ 3.00	\$ 28,035.00	\$ 3.90	\$ 36,445.50	\$ 3.00	\$ 28,035.00	\$ 3.00	\$ 28,035.00	\$ 5.25	\$ 49,061.25	\$ 5.00	\$ 46,725.00	\$ 6.85	\$ 64,013.25	\$ 4.75	\$ 44,388.75
48101200	AGGREGATE SHOULDERS, TYPE B	TON	456	\$ 25.00	\$ 11,400.00	\$ 28.00	\$ 12,768.00	\$ 1.00	\$ 456.00	\$ 29.00	\$ 13,224.00	\$ 40.00	\$ 18,240.00	\$ 35.00	\$ 15,960.00	\$ 50.00	\$ 22,800.00	\$ 40.00	\$ 18,240.00
*88600600	DETECTOR LOOP REPLACEMENT	FOOT	100	\$ 20.00	\$ 2,000.00	\$ 24.00	\$ 2,400.00	\$ 24.00	\$ 2,400.00	\$ 25.20	\$ 2,520.00	\$ 30.00	\$ 3,000.00	\$ 21.00	\$ 2,100.00	\$ 24.00	\$ 2,400.00	\$ 25.00	\$ 2,500.00
*NA	CLASS C PATCHES, 8" (SPECIAL)	SQ YD	425	\$ 75.00	\$ 31,875.00	\$ 85.00	\$ 36,125.00	\$ 75.00	\$ 31,875.00	\$ 89.25	\$ 37,931.25	\$ 120.00	\$ 51,000.00	\$ 82.00	\$ 34,850.00	\$ 85.00	\$ 36,125.00	\$ 100.00	\$ 42,500.00
*X4401198	HOT-MIX ASPHALT SURFACE REMOVAL-VARIABLE DEPTH	SQ YD	8,475	\$ 3.00	\$ 25,425.00	\$ 2.20	\$ 18,645.00	\$ 4.00	\$ 33,900.00	\$ 3.00	\$ 25,425.00	\$ 4.50	\$ 38,137.50	\$ 2.75	\$ 23,306.25	\$ 6.05	\$ 51,273.75	\$ 4.00	\$ 33,900.00
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	46	\$ 450.00	\$ 20,700.00	\$ 390.00	\$ 17,940.00	\$ 460.00	\$ 21,160.00	\$ 425.00	\$ 19,550.00	\$ 500.00	\$ 23,000.00	\$ 550.00	\$ 25,300.00	\$ 600.00	\$ 27,600.00	\$ 660.00	\$ 30,360.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	3,680	\$ 65.00	\$ 239,200.00	\$ 40.00	\$ 147,200.00	\$ 20.00	\$ 73,600.00	\$ 50.00	\$ 184,000.00	\$ 50.00	\$ 184,000.00	\$ 56.00	\$ 206,080.00	\$ 20.00	\$ 73,600.00	\$ 45.00	\$ 165,600.00
*INDICATES SPECIAL PROVISION				TOTAL = \$ 1,657,577.50		TOTAL = \$ 1,376,033.75		TOTAL = \$ 1,370,942.00		TOTAL = \$ 1,386,408.25		TOTAL = \$ 1,557,765.25		TOTAL = \$ 1,565,030.00		TOTAL = \$ 1,592,131.00		TOTAL = \$ 1,710,697.75	

ALTERNATE 1 - RICHMOND AVENUE				ENGINEER'S ESTIMATE		SCHROEDER ASPHALT		K-FIVE CONSTRUCTION CORPORATION		BROTHERS ASPHALT		AUSTIN TYLER CONSTRUCTION		R.W. DUNTEMAN CO.		J.A. JOHNSON PAVING		CROWLEY SHEPPARD	
NUMBER	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	7100	\$ 0.95	\$ 6,745.00	\$ 0.01	\$ 71.00	\$ 1.00	\$ 7,100.00	\$ 0.30	\$ 2,130.00	\$ 0.01	\$ 71.00	\$ 0.50	\$ 3,550.00	\$ 0.01	\$ 71.00	\$ 0.01	\$ 71.00
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	740	\$ 85.00	\$ 62,900.00	\$ 86.50	\$ 64,010.00	\$ 94.00	\$ 69,560.00	\$ 84.60	\$ 62,604.00	\$ 86.00	\$ 63,640.00	\$ 89.00	\$ 65,860.00	\$ 88.00	\$ 65,120.00	\$ 110.00	\$ 81,400.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	1475	\$ 85.00	\$ 125,375.00	\$ 73.00	\$ 107,675.00	\$ 75.00	\$ 110,625.00	\$ 68.60	\$ 101,185.00	\$ 78.00	\$ 115,050.00	\$ 74.00	\$ 109,150.00	\$ 75.25	\$ 110,993.75	\$ 80.00	\$ 118,000.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	17000	\$ 2.50	\$ 42,500.00	\$ 2.05	\$ 34,850.00	\$ 3.00	\$ 51,000.00	\$ 1.80	\$ 30,600.00	\$ 3.00	\$ 51,000.00	\$ 2.75	\$ 46,750.00	\$ 4.00	\$ 68,000.00	\$ 3.50	\$ 59,500.00
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	24	\$ 450.00	\$ 10,800.00	\$ 390.00	\$ 9,360.00	\$ 460.00	\$ 11,040.00	\$ 425.00	\$ 10,200.00	\$ 500.00	\$ 12,000.00	\$ 550.00	\$ 13,200.00	\$ 600.00	\$ 14,400.00	\$ 660.00	\$ 15,840.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	850	\$ 65.00	\$ 55,250.00	\$ 40.00	\$ 34,000.00	\$ 20.00	\$ 17,000.00	\$ 50.00	\$ 42,500.00	\$ 50.00	\$ 42,500.00	\$ 56.00	\$ 47,600.00	\$ 20.00	\$ 17,000.00	\$ 45.00	\$ 38,250.00
*INDICATES SPECIAL PROVISION				TOTAL = \$ 303,570.00		TOTAL = \$ 249,966.00		TOTAL = \$ 266,325.00		TOTAL = \$ 249,219.00		TOTAL = \$ 284,261.00		TOTAL = \$ 286,110.00		TOTAL = \$ 275,584.75		TOTAL = \$ 313,061.00	

ALTERNATE 2 - BENTLEY AVENUE				ENGINEER'S ESTIMATE		SCHROEDER ASPHALT		K-FIVE CONSTRUCTION CORPORATION		BROTHERS ASPHALT		AUSTIN TYLER CONSTRUCTION		R.W. DUNTEMAN CO.		J.A. JOHNSON PAVING		CROWLEY SHEPPARD	
NUMBER	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	755	\$ 0.95	\$ 717.25	\$ 0.01	\$ 7.55	\$ 1.00	\$ 755.00	\$ 0.30	\$ 226.50	\$ 0.01	\$ 7.55	\$ 0.50	\$ 377.50	\$ 1.00	\$ 755.00	\$ 0.01	\$ 7.55
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	80	\$ 85.00	\$ 6,800.00	\$ 90.00	\$ 7,200.00	\$ 94.00	\$ 7,520.00	\$ 84.60	\$ 6,768.00	\$ 86.00	\$ 6,880.00	\$ 89.00	\$ 7,120.00	\$ 88.00	\$ 6,840.00	\$ 110.00	\$ 8,800.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	160	\$ 85.00	\$ 13,600.00	\$ 90.00	\$ 14,400.00	\$ 75.00	\$ 12,000.00	\$ 68.60	\$ 10,976.00	\$ 78.00	\$ 12,480.00	\$ 74.00	\$ 11,840.00	\$ 77.75	\$ 12,440.00	\$ 80.00	\$ 12,800.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	1810	\$ 2.50	\$ 4,525.00	\$ 3.50	\$ 6,335.00	\$ 3.00	\$ 5,430.00	\$ 1.80	\$ 3,258.00	\$ 3.00	\$ 5,430.00	\$ 4.00	\$ 7,240.00	\$ 4.00	\$ 7,240.00	\$ 3.50	\$ 6,335.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	100	\$ 65.00	\$ 6,500.00	\$ 50.00	\$ 5,000.00	\$ 20.00	\$ 2,000.00	\$ 50.00	\$ 5,000.00	\$ 50.00	\$ 5,000.00	\$ 56.00	\$ 5,600.00	\$ 45.00	\$ 4,500.00	\$ 45.00	\$ 4,500.00
*INDICATES SPECIAL PROVISION				TOTAL = \$ 32,142.25		TOTAL = \$ 32,942.55		TOTAL = \$ 27,705.00		TOTAL = \$ 26,228.50		TOTAL = \$ 29,797.55		TOTAL = \$ 32,577.50		TOTAL = \$ 32,255.00		TOTAL = \$ 32,442.55	

ALTERNATE 3 - BROOKHAVEN AVENUE				ENGINEER'S ESTIMATE		SCHROEDER ASPHALT		K-FIVE CONSTRUCTION CORPORATION		BROTHERS ASPHALT		AUSTIN TYLER CONSTRUCTION		R.W. DUNTEMAN CO.		J.A. JOHNSON PAVING		CROWLEY SHEPPARD	
NUMBER	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	1235	\$ 0.95	\$ 1,173.25	\$ 0.01	\$ 12.35	\$ 1.00	\$ 1,235.00	\$ 0.30	\$ 370.50	\$ 0.01	\$ 12.35	\$ 0.50	\$ 617.50	\$ 1.00	\$ 1,235.00	\$ 0.01	\$ 12.35
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	130	\$ 85.00	\$ 11,050.00	\$ 90.00	\$ 11,700.00	\$ 94.00	\$ 12,220.00	\$ 84.60	\$ 10,998.00	\$ 86.00	\$ 11,180.00	\$ 89.00	\$ 11,570.00	\$ 91.00	\$ 11,830.00	\$ 110.00	\$ 14,300.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	255	\$ 85.00	\$ 21,675.00	\$ 90.00	\$ 22,950.00	\$ 75.00	\$ 19,125.00	\$ 68.60	\$ 17,493.00	\$ 78.00	\$ 19,890.00	\$ 74.00	\$ 18,870.00	\$ 75.00	\$ 19,125.00	\$ 80.00	\$ 20,400.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	2950	\$ 2.50	\$ 7,375.00	\$ 3.50	\$ 10,325.00	\$ 3.00	\$ 8,850.00	\$ 1.80	\$ 5,310.00	\$ 3.00	\$ 8,850.00	\$ 3.25	\$ 9,587.50	\$ 4.00	\$ 11,800.00	\$ 3.50	\$ 10,325.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	150	\$ 65.00	\$ 9,750.00	\$ 50.00	\$ 7,500.00	\$ 20.00	\$ 3,000.00	\$ 50.00	\$ 7,500.00	\$ 50.00	\$ 7,500.00	\$ 56.00	\$ 8,400.00	\$ 45.00	\$ 6,750.00	\$ 45.00	\$ 6,750.00
*INDICATES SPECIAL PROVISION				TOTAL = \$ 51,023.25		TOTAL = \$ 52,487.35		TOTAL = \$ 44,430.00		TOTAL = \$ 41,671.50		TOTAL = \$ 47,432.35		TOTAL = \$ 49,045.00		TOTAL = \$ 50,740.00		TOTAL = \$ 51,787.35	

ALTERNATE 4 - SEMINOLE DRIVE				ENGINEER'S ESTIMATE		SCHROEDER ASPHALT		K-FIVE CONSTRUCTION CORPORATION		BROTHERS ASPHALT		AUSTIN TYLER CONSTRUCTION		R.W. DUNTEMAN CO.		J.A. JOHNSON PAVING		CROWLEY SHEPPARD	
NUMBER	ITEM	UNIT	QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	4900	\$ 0.95	\$ 4,655.00	\$ 0.01	\$ 49.00	\$ 1.00	\$ 4,900.00	\$ 0.30	\$ 1,470.00	\$ 0.01	\$ 49.00	\$ 0.50	\$ 2,450.00	\$ 1.00	\$ 4,900.00	\$ 0.01	\$ 49.00
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	510	\$ 85.00	\$ 43,350.00	\$ 88.00	\$ 44,880.00	\$ 94.00	\$ 47,940.00	\$ 84.60	\$ 43,146.00	\$ 86.00	\$ 43,860.00	\$ 89.00	\$ 45,390.00	\$ 90.00	\$ 45,900.00	\$ 110.00	\$ 56,100.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	1015	\$ 85.00	\$ 86,275.00	\$ 71.00	\$ 72,065.00	\$ 75.00	\$ 76,125.00	\$ 68.60	\$ 69,629.00	\$ 78.00	\$ 79,170.00	\$ 74.00	\$ 75,110.00	\$ 68.00	\$ 69,020.00	\$ 80.00	\$ 81,200.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	11750	\$ 2.50	\$ 29,375.00	\$ 2.05	\$ 24,087.50</												



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT FOR THE 2017 STREET MAINTENANCE PROJECT BETWEEN THE CITY OF DARIEN AND SCHROEDER ASPHALT, INC. THE FOLLOWING SCHEDULE OF PRICING: BASE BID - \$1,376,033.75; ALTERNATE 5 – PATCHING - \$63,000.00; FOR A TOTAL OF \$1,439,033.75

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor to execute a contract for the 2017 Street Maintenance Program, between the City of Darien and Schroeder Asphalt, Inc, including the Base Bid in the amount of \$1,376,033.75 and Alternate 5 – Patching \$63,000.00, 0 for a total of \$1,439,033.75, a copy of which is attached hereto as “[Exhibit A](#)” and is by this reference expressly incorporated herein.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



1. THIS AGREEMENT, made and concluded the _____ day of _____, Month and Year

between the _____ City of _____ Darien

acting by and through its _____ Mayor and Council of Aldermen known as the party of the first part, and

_____ his/their executors, administrators, successors or assigns,

known as the party of the second part.

2. Witnesseth: That for and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring to these presents, the party of the second part agrees with said party of the first part at his/their own proper cost and expense to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this agreement and the requirements of the Engineer under it.

3. And it is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for _____ 2017 Street Program _____, in _____ City of Darien _____

are essential documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, The said parties have executed these presents on the date above mentioned.

Attest: _____ The _____ City of _____ Darien

_____ Clerk By _____

Party of the First Part

(Seal)

(If a Corporation)

Corporate Name Schroeder Asphalt Services, Inc

By Howard J. [Signature] / Ronald Schroeder

President

Party of the Second Part

Ronald Schroeder

(If a Co-Partnership)

Attest: _____

Grace A. [Signature] / GRACE FISS
Secretary

Partners doing Business under the firm name of

Party of the Second Part

(If an individual)

Party of the Second Part



Route -----
County DuPage
Local Agency City of Darien
Section -----

BOND NO. HGMW-10-238-0676

We, Schroeder Asphalt Services, Inc.

PO Box 831, Huntley, IL 60142

a/an) Individual Co-partnership Corporation organized under the laws of the State of Illinois

as PRINCIPAL, and Hudson Insurance Company

100 Williams Street, 5th Floor, New York, NY 10038 as SURETY,

are held and firmly bound unto the above Local Agency (hereafter referred to as "LA") in the penal sum of

One Million Nine Hundred Fifty One Thousand Two hundred Ninety One and 35/100-----

-----Dollars (\$1,951,291.35-----), lawful money of the United States, well and truly to be paid unto said LA, for the payment of which we bind ourselves, our heirs, executors, administrators, successors, jointly to pay to the LA this sum under the conditions of this instrument.

WHEREAS THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that, the said Principal has entered into a written contract with the LA acting through its awarding authority for the construction of work on the above section, which contract is hereby referred to and made a part hereof, as if written herein at length, and whereby the said Principal has promised and agreed to perform said work in accordance with the terms of said contract, and has promised to pay all sums of money due for any labor, materials, apparatus, fixtures or machinery furnished to such Principal for the purpose of performing such work and has further agreed to pay all direct and indirect damages to any person, firm, company or corporation suffered or sustained on account of the performance of such work during the time thereof and until such work is completed and accepted; and has further agreed that this bond shall inure to the benefit of any person, firm, company or corporation to whom any money may be due from the Principal, subcontractor or otherwise for any such labor, materials, apparatus, fixtures or machinery so furnished and that suit may be maintained on such bond by any such person, firm, company or corporation for the recovery of any such money.

NOW THEREFORE, if the said Principal shall well and truly perform said work in accordance with the terms of said contract, and shall pay all sums of money due or to become due for any labor, materials, apparatus, fixtures or machinery furnished to him for the purpose of constructing such work, and shall commence and complete the work within the time prescribed in said contract, and shall pay and discharge all damages, direct and indirect, that may be suffered or sustained on account of such work during the time of the performance thereof and until the said work shall have been accepted, and shall hold the LA and its awarding authority harmless on account of any such damages and shall in all respects fully and faithfully comply with all the provisions, conditions and requirements of said contract, then this obligation to be void; otherwise to remain in full force and effect.

IN TESTIMONY WHEREOF, the said PRINCIPAL and the said SURETY have caused this instrument to be signed by their respective officers this 27th day of March A.D. 2017

PRINCIPAL

Schroeder Asphalt Services, Inc.
(Company Name) _____ (Company Name)
By: [Signature] / President By: _____
(Signature & Title) (Signature & Title)
Attest: [Signature] / Corp Secretary Attest: _____
(Signature & Title) (Signature & Title)

(If PRINCIPAL is a joint venture of two or more contractors, the company names and authorized signature of each contractor must be affixed.)

STATE OF ILLINOIS,
COUNTY OF McHenry

I, Jennifer Griebel a Notary Public in and for said county, do hereby certify that
Ronald Schroeder + Grace Fass

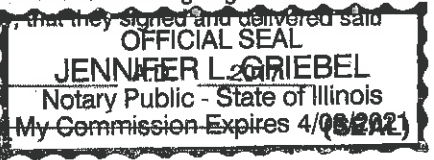
(Insert names of individuals signing on behalf or PRINCIPAL)

who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of PRINCIPAL, appeared before me this day in person and acknowledged respectively, that they signed and delivered said instrument as their free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this 27th day of March

My commission expires 4/3/21

[Signature]
Notary Public



SURETY

Hudson Insurance Company
(Name of Surety) _____
By: [Signature]
Kevin J. Scanlon, Attorney-in-fact (SEAL)

STATE OF ILLINOIS,
COUNTY OF WILL

I, Graciela Casaus a Notary Public in and for said county, do hereby certify that
Kevin J. Scanlon

(Insert names of individuals signing on behalf or SURETY)

who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of SURETY, appeared before me this day in person and acknowledged respectively, that they signed and delivered said instrument as their free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this 27th day of March

My commission expires 05/05/2019

[Signature]
Notary Public



Approved this _____ day of _____, A.D. 2017

Attest: _____
City of Darien
(Awarding Authority)

Clerk (Chairman/Mayor/President)



POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That HUDSON INSURANCE COMPANY, a corporation of the State of Delaware, with offices at 100 William Street, New York, New York, 10038, has made, constituted and appointed, and by these presents, does make, constitute and appoint

Kevin J. Scanlon, Richard L. McWethy, Gary A. Eaton, Jr., Robert W. Kegley, Jr. of the State of Illinois

its true and lawful Attorney(s)-in-Fact, at New York, New York, each of them alone to have full power to act without the other or others, to make, execute and deliver on its behalf, as Surety, bonds and undertakings given for any and all purposes, also to execute and deliver on its behalf as aforesaid renewals, extensions, agreements, waivers, consents or stipulations relating to such bonds or undertakings provided, however, that no single bond or undertaking shall obligate said Company for any portion of the penal sum thereof in excess of the sum of Ten Million Dollars (\$10,000,000.00).

Such bonds and undertakings when duly executed by said Attorney(s)-in-Fact, shall be binding upon said Company as fully and to the same extent as if signed by the President of said Company under its corporate seal attested by its Secretary.

In Witness Whereof, HUDSON INSURANCE COMPANY has caused these presents to be of its Senior Vice President thereunto duly signed, on this 13th day of November, 2014 at New York, New York.



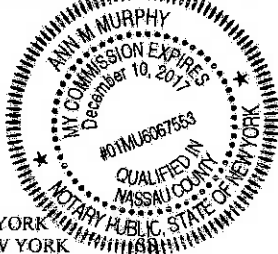
Attest: [Signature] Dina Daskalakis Corporate Secretary

HUDSON INSURANCE COMPANY By: [Signature] Michael P. Gleeson Senior Vice President

STATE OF NEW YORK COUNTY OF NEW YORK SS.

On the 13th day of November, 2014 before me personally came Michael P. Gleeson to me known, who being by me duly sworn did depose and say that he is a Senior Vice President of HUDSON INSURANCE COMPANY, the corporation described herein and which executed the above instrument, that he knows the seal of said Corporation, that the seal affixed to said instrument is such corporate seal, that it was so affixed by order of the Board of Directors of said Corporation, and that he signed his name thereto by like order.

(Notarial Seal)



[Signature] ANN M. MURPHY Notary Public, State of New York No. 01MU667553 Qualified in Nassau County Commission Expires December 10, 2017

STATE OF NEW YORK COUNTY OF NEW YORK

CERTIFICATION

The undersigned Dina Daskalakis hereby certifies. That the original resolution, of which the following is a true and correct copy, was duly adopted by unanimous written consent of the Board of Directors of Hudson Insurance Company dated July 27th, 2007, and has not since been revoked, amended or modified:

"RESOLVED, that the President, the Executive Vice Presidents, the Senior Vice Presidents and the Vice Presidents shall have the authority and discretion, to appoint such agent or agents, or attorney or attorneys-in-fact, for the purpose of carrying on this Company's surety business, and to empower such agent or agents, or attorney or attorneys-in-fact, to execute and deliver, under this Company's seal or otherwise, bonds obligations, and recognizances, whether made by this Company as surety thereon or otherwise, indemnity contracts, contracts and certificates, and any and all other contracts and undertakings made in the course of this Company's surety business, and renewals, extensions, agreements, waivers, consents or stipulations regarding undertakings so made, and

FURTHER RESOLVED, that the signature of any such Officer of the Company and the Company's seal may be affixed by facsimile to any power of attorney or certification given for the execution of any bond, undertaking, recognizance, contract of indemnity or other written obligation in the nature thereof or related thereto, such signature and seal when so used whether heretofore or hereafter, being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed."

THAT the above and foregoing is a full, true and correct copy of Power of Attorney issued by said Company, and of the whole of the original and that the said Power of Attorney is still in full force and effect and has not been revoked, and furthermore that the Resolution of the Board of Directors, set forth in the said Power of Attorney is now in force.

Witness the hand of the undersigned and the seal of said Corporation this 27th day of March, 2017



By: [Signature] Dina Daskalakis, Corporate Secretary

RETURN WITH BID

PROPOSAL

County DuPage
Local Public Agency City of Darien
Section Number ---
Route ---

1. Proposal of Schroeder Asphalt Services, Inc.

P.O. Box 831, Huntley, IL 60142

for the improvement of the above section by the construction of HMA surface removal, resurfacing, and patching, as well as structure adjustments and aggregate shoulders

a total distance of 38,010 feet, of which a distance of 38,010 feet, (7.20 miles) are to be improved.

- 2. The plans for the proposed work are those prepared by Christopher B. Burke Engineering, Ltd.
- 3. The specifications referred to herein are those prepared by the Department of Transportation and designated as "Standard Specifications for Road and Bridge Construction" and the "Supplemental Specifications and Recurring Special Provisions" thereto, adopted and in effect on the date of invitation for bids.
- 4. The undersigned agrees to accept, as part of the contract, the applicable Special Provisions indicated on the "Check Sheet for Recurring Special Provisions" contained in this proposal.
- 5. The undersigned agrees to complete the work within N/A working days or by July 15, 2017 unless additional time is granted in accordance with the specifications.
- 6. A proposal guaranty in the proper amount, as specified in BLRS Special Provision for Bidding Requirements and Conditions for Contract Proposals, will be required. Bid Bonds will be allowed as a proposal guaranty. Accompanying this proposal is either a bid bond if allowed, on Department form BLR 12230 or a proposal guaranty check, complying with the specifications, made payable to:

City of Darien Clerks Office

The amount of the check is _____ (5% of bid amount).

- 7. In the event that one proposal guaranty check is intended to cover two or more proposals, the amount must be equal to the sum of the proposal guaranties, which would be required for each individual proposal. If the proposal guaranty check is placed in another proposal, it will be found in the proposal for: _____
- 8. The successful bidder at the time of execution of the contract will be required to deposit a contract bond for the full amount of the award. When a contract bond is not required, the proposal guaranty check will be held in lieu thereof. If this proposal is accepted and the undersigned fails to execute a contract and contract bond as required, it is hereby agreed that the Bid Bond or check shall be forfeited to the Awarding Authority.
- 9. Each pay item should have a unit price and a total price. If no total price is shown or if there is a discrepancy between the product of the unit price multiplied by the quantity, the unit price shall govern. If a unit price is omitted, the total price will be divided by the quantity in order to establish a unit price.
- 10. A bid will be declared unacceptable if neither a unit price nor a total price is shown.
- 11. The undersigned submits herewith the schedule of prices on BLR 12200a covering the work to be performed under this contract.
- 12. The undersigned further agrees that if awarded the contract for the sections contained in the combinations on BLR 12200a, the work shall be in accordance with the requirements of each individual proposal for the multiple bid specified in the Schedule for Multiple Bids below.

RETURN WITH BID

SCHEDULE OF PRICES

County Various
 Local Public Agency DuPage
 Section City of Darien
 Route _____

Schedule for Multiple Bids

Combination Letter	Sections Included in Combinations	Total

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

Bidder's Proposal for Making Entire Improvements					
Bidder's Proposal for BASE BID					
Item No.	Items	Unit	Quantity	Unit Price	
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	625	33.00	20,625.00
35800100	PREPARATION OF BASE	SQ YD	9,350	1.00	9,350.00
35800200	AGGREGATE BASE REPAIR	TON	565	17.50	9,887.50
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	34,650	.01	346.50
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	3,500	86.50	302,750.00
40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	1,830	69.00	126,270.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	7,125	71.00	505,875.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	63,125	2.05	129,406.25
44000165	HOT-MIX ASPHALT SURFACE REMOVAL, 4"	SQ YD	9,345	3.90	36,445.50
48101200	AGGREGATE SHOULDERS, TYPE B	TON	456	28.00	12,768.00
*88600600	DETECTOR LOOP REPLACEMENT	FOOT	100	24.00	2,400.00
N/A	CLASS C PATCHES, 8" (SPECIAL)	SQ YD	425	85.00	36,125.00
*X4401198	HOT-MIX ASPHALT SURFACE REMOVAL-VARIABLE DEPTH	SQ YD	8475	2.20	18,645.00
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	46	390.00	17,940.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	3,680	40.00	147,200.00
Bidder's Proposal for BASE BID					1,376,033.75

RETURN WITH BID

SCHEDULE OF PRICES

County Various
 Local Public Agency DuPage
 Section City of Darien
 Route _____

Schedule for Multiple Bids

Combination Letter	Sections Included in Combinations	Total

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

ALTERNATE 1 BID - RICHMOND AVENUE

Item No.	Items	Unit	Quantity	Unit Price	Total
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	7,100	.01	71.00
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	740	86.50	64,010.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	1,475	73.00	107,675.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	17,000	2.05	34,850.00
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	24	390.00	9,360.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	850	40.00	34,000.00
ALTERNATE 1 BID - RICHMOND AVENUE					249,966.00

RETURN WITH BID

SCHEDULE OF PRICES

County Various
 Local Public Agency DuPage
 Section City of Darien
 Route _____

Schedule for Multiple Bids

Combination Letter	Sections Included in Combinations	Total

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

ALTERNATE 2 BID - BENTLEY AVENUE					
Item No.	Items	Unit	Quantity	Unit Price	Total
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	755	1.01	7.55
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	80	90.00	7,200.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	160	90.00	14,400.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	1,810	3.50	6,335.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	100	50.00	5,000.00
ALTERNATE 2 BID - BENTLEY AVENUE					32,942.55

RETURN WITH BID

SCHEDULE OF PRICES

County Various
 Local Public Agency DuPage
 Section City of Darien
 Route _____

Schedule for Multiple Bids

Combination Letter	Sections Included in Combinations	Total

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

ALTERNATE 3 BID - BROOKHAVEN AVENUE

Item No.	Items	Unit	Quantity	Unit Price	Total
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	1,235	<i>.01</i>	<i>12.35</i>
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	130	<i>90.00</i>	<i>11,700.00</i>
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	255	<i>90.00</i>	<i>22,950.00</i>
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	2,950	<i>3.50</i>	<i>10,325.00</i>
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	150	<i>50.00</i>	<i>7,500.00</i>
ALTERNATE 3 BID - BROOKHAVEN AVENUE					<i>52,487.35</i>

RETURN WITH BID

SCHEDULE OF PRICES

County Various
 Local Public Agency DuPage
 Section City of Darien
 Route _____

Schedule for Multiple Bids

Combination Letter	Sections Included in Combinations	Total

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

ALTERNATE 4 BID - SEMINOLE DRIVE

Item No.	Items	Unit	Quantity	Unit Price	Total
*40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	4,900	.01	49.00
40600825	POLYMERIZED LEVELING BINDER (MACHINE METHOD), N50	TON	510	88.00	44,880.00
40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX D, N50	TON	1,015	71.00	72,065.00
44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	SQ YD	11,750	2.05	24,087.50
*XX002258	STRUCTURES TO BE ADJUSTED	EACH	30	390.00	11,700.00
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	560	43.00	24,080.00
ALTERNATE 4 BID - SEMINOLE DRIVE					176,861.50

RETURN WITH BID

SCHEDULE OF PRICES

County Various
 Local Public Agency DuPage
 Section City of Darien
 Route _____

Schedule for Multiple Bids

Combination Letter	Sections Included in Combinations	Total

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

ALTERNATE 5 BID - MISCELLANEOUS PATCHING					
Item No.	Items	Unit	Quantity	Unit Price	Total
*XX006392	CLASS D PATCHES, 6" (SPECIAL)	SQ YD	1,500	42.00	63,000.00
ALTERNATE 5 BID - MISCELLANEOUS PATCHING					63,000.00

SIGNATURES

County DuPage
Local Public Agency City of Darien
Section Number ---
Route ---

(If an individual)

Signature of Bidder _____
Business Address _____

(If a partnership)

Firm Name _____
Signed By _____
Business Address _____

Inset Names and Addressed of All Partners

} _____

(If a corporation)

Corporate Name Schroeder Asphalt Services, Inc.

Signed By *Ronald Schroeder*
President

Business Address P.O. Box 831
Huntley, IL 60142

Insert Names of Officers { President Ronald Schroeder
Secretary Grace Foss
Treasurer Karen Schroeder

Attest: *Grace A. Foss*
Secretary



AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

Approval of a resolution accepting a proposal from Henderson Products for the purchase of a service body equipment package, lighting accessories, and hydraulic controls, for the 2017 Ford F350 4x4, cab and chassis, Unit 107 in the amount of \$42,537.

RESOLUTION

BACKGROUND/HISTORY

The proposed equipment package would be installed on the 2017 Ford F350 4x4, cab and chassis, Unit 107. Please note, the cab and chassis is covered under a separate agenda memo. The vehicle would be utilized by the Streets Department for material hauling, snow plowing and de-icing operations.

The Equipment Package would be purchased through the National Joint Powers Alliance (NJPA) with the awarded vendor, Henderson Products, in the amount of \$42,537.00 and as per the attached specs labeled as [Attachment A](#). Attached and labeled as [Attachment B](#), is the National Joint Powers Alliance.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4815	CAPITAL PURCHASES TRUCK REPL UNIT 107	\$ 86,825	\$ 40,150	\$ 46,675
01-30-4815	CAPITAL PURCHASES TRUCK DECALS	N/A	\$ 715	\$ 45,960
01-30-4815	CAPITAL PURCHASES EQUIPMENT PACKAGE	N/A	\$ 42,537	\$ 3,423
01-30-4815	TOTALS	N/A	\$ 83,402	\$ 3,423

STAFF RECOMMENDATION

Municipal Services Committee recommends approval of a resolution accepting a proposal from Henderson Products for the purchase of a service body equipment package, lighting accessories, and hydraulic controls, for the 2017 Ford F350 4x4, cab and chassis, Unit 107 in the amount of \$42,537.00. *Pending Budget Approval FYE 2017-2018*

ALTERNATE DECISION

As recommended by City Council

DECISION MODE

This item will be placed on the April 3, 2017 City Council agenda for formal consideration.



Henderson Products - Illinois
11921 Smith Drive
Huntley, IL. 61042

Toll Free: 888-360-7483
Office: 847-836-4996

Quote

Date: 3/22/17
To: Kris Throm
By: Norm LaValla
Re: Equipment For F350, Plow, Hoist and Spreader & hydraulics

NJPA Contract # 080114-HPI

Henderson Truck Equipment-Illinois is pleased to quote the following equipment:

Henderson Products MK3 201 SS Dump Body

201 Stainless steel
 Inward Tapered cab shield
 Capacity to be (3.5/4.7) yd3 struck.
Inside length of (11) feet.
 Inside width to be (85)", (95)" outside.
 Side height of (18) inches.
 Tailgate height of (24) inches.

SIDES & HEADSHEET

Double Wall 12 ga 201 ss with boxed dirt shedding top rail

FLOOR

One-piece 3/16" AR-400 steel with formed in 2" floor to side radius.
 Cross member Design
 One-piece 8" x #10.0 I-beam long sills. A lower center of gravity is achieved with an 9" mounting height.
 One-piece 4" subframe with module cradle and rear hinge assembly for quick installation

Tailgate

Quick release tailgate
 Single handle quick release tailgate
 3/8" x 1-1/2" handle, located in center of tailgate, is spring loaded with vinyl grip.
 10 gauge tailgate sheet
 Two 1" release pins w/ grease zerks, attached to 1/4"x 1-1/4"
 Bar running from center release handle.

HOIST

The dump body hoist system shall be a scissor-type underbody hoist featuring a single stage 5.5 bore x 20" stroke x 2" rod cylinder. The hoist shall be NTEA class 50 rated at a 12" overhang. The lift cylinder shall carry a minimum 2 year warranty.

REAR HINGE

4"x 3" x 1/4" structural angle rear hinge assembly with 1-1/4" 1045 CR pins.
 Connected through 4" bushing with grease zerks.

PAINT PREPARATION

All surfaces are high pressure cleaned.
 underside to be primed black.

Henderson Products TGS Undertailgate Spreader

201 SS construction
Auger motor with internal speed sensor
 All hydraulic Drive

6" Bi-directional
3/8" auger flighting
18" poly spinner
Hydraulic safety inter-lock
Self leveling spinner does not require stabilizer bar
Anti flow plate

SNOW PLOW

Western Pro Plus 9' Steel Snow Plow
Power Unit w/In-Cab Hand Controls
Rubber Snow Deflector
Blade Guides
HD Cast Skid Shoes
Curb Guards

CENTRAL HYDRAULICS

Pto Mounted Pump. (more Hyd oil available)
20 Gallon Valve tank Combo
1 Spool valve for hoist w/ Spreader manifold
Cirrus SpreadSmart Rx Electric Spreader Controller. Auger, Spinner
Single Push -Pull cable
RVC tower
SS tubing to Rear

LIGHT PACKAGE

2 Front facing Rubber mounted, shock resistant Oval LED warning lights, In Cab Shield
2 Rear facing Rubber mounted, shock resistant Oval LED Warning lights, In cab Shield
2 Front Mounted Hidden Strobes
Rubber mounted, shock resistant stop/turn/tail combination B/U light in each rear corner post.
Highly visible, yet recessed for protection. Four red rear, two side mounted red rear reflectors, and two side mounted amber front reflectors.
Includes a one piece sealed wiring harness.

TOWING

5/8" thick Pintle plate
2" receiver
2-5/16 combination Pintle Hook
7 pin rv style trailer plug
D Rings

MISC

Wash & clean truck & vacuum inside of cab
P/u and re-deliver truck to City of Darien

Price per Unit:	\$42,537.00
Number of Units	1
Extended Price	\$42,537.00
Tax	
Total Quote Price	\$42,537.00

FOB Huntley, IL

Please note the following regarding installation quotes:

A clean truck frame without obstruction is assumed in the pricing of our quote. Re-positioning of air tanks, fuel tanks or other obstacles to the ease of installation may require additional charges. Henderson will notify you before modification if this occurs.



NO HIDDEN CHARGES

NJPA AWARDED CONTRACT

Henderson®

ALL-INCLUSIVE PACKAGES:

PRICING INCLUDES EQUIPMENT, HYDRAULICS, INSTALLATION... AND DELIVERY!



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CONTRACT 080114-HPI

PRICING INCLUDES EQUIPMENT, HYDRAULICS, INSTALLATION AND DELIVERY!

PRODUCTS AVAILABLE

RSP - REVERSIBLE SNOW PLOW

AVAILABLE IN POLY, MILD STEEL OR STAINLESS STEEL MOLDBOARD
MARK 3 1-TON DUMBODY
MARK-E SINGLE AXLE DUMP BODY
 AVAILABLE IN MILD OR STAINLESS STEEL

MARK-E TANDEM AXLE DUMP BODY
 AVAILABLE IN MILD OR STAINLESS STEEL

MUNIBODY (22° OR 35° SLOPED SIDES)
 COMBINATION DUMP BODY & SPREADER
 AVAILABLE IN MILD OR STAINLESS STEEL

BLACKBELT MAXX ALL-SEASON MULTI-PURPOSE BODY
 AN ADVANCED COMBINATION BODY

HENDERSON WING SYSTEMS (CABLE OR HYDRAULIC)
 AVAILABLE WITH MILD OR STAINLESS STEEL MOLDBOARD

UNDERBODY SCRAPER (FIXED OR REVERSING)
 AVAILABLE WITH MILD OR STAINLESS STEEL MOLDBOARD

FSH - HEAVY-DUTY SALT/SAND SPREADER
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PRE-WETTING SYSTEMS
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BRINEXTREME PRO
 CONTINUOUS BRINE PRODUCTION SYSTEM-UP TO 6,000 GPH

BRINEXTREME ULTIMATE
 100% AUTOMATION, REPEATABILITY & SELF CLEANING WITH
 CONTINUOUS BRINE PRODUCTION UP TO 9,600 GPH

BRINEXTREME MOBILE UNIT
 MOBILIZE: 100% AUTOMATION, REPEATABILITY
 & SELF CLEANING WITH CONTINUOUS
 BRINE PRODUCTION UP TO 9,600 GPH

TO ORDER CONTACT:



HENDERSON PRODUCTS, INC.

JANET TOBIN | CONTRACT ADMINISTRATOR
 (563) 927-7267

1085 South Third Street, Manchester, IA 52057
 jtobin@hendersonproducts.com
 www.hendersonproducts.com



BLACKBELT MAXX

DIRECT CAST



MUNIBODY 22°



Brine Xtreme



BRINEXTREME ULTIMATE



FSH HEAVY-DUTY SALT/SAND SPREADER

MARK-E SINGLE AXLE DUMP BODY

RSP-REVERSIBLE SNOW PLOW

PRE-WETTING SYSTEM

Ask about our numerous material options:

- 201 STAINLESS STEEL
- 304 STAINLESS STEEL
- 409 STAINLESS STEEL
- MILD STEEL GRADE 50
- AR400
- POLYMER MOLDBOARD



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO ACCEPT A PROPOSAL FROM HENDERSON PRODUCTS FOR THE PURCHASE OF A SERVICE BODY EQUIPMENT PACKAGE, LIGHTING ACCESSORIES, AND HYDRAULIC CONTROLS FOR THE 2017 FORD F350 4X4, CAB AND CHASSIS, UNIT 107 IN THE AMOUNT OF \$42,537.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes the Mayor and City Clerk to accept a proposal from Henderson Products for the purchase of a service body equipment package, lighting accessories, and hydraulic controls for the 2017 Ford F350 4x4, cab and chassis, unit 107 in the amount of \$42,537.00, a copy of which is attached hereto as "[Exhibit A](#)",

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



Henderson Products - Illinois
11921 Smith Drive
Huntley, IL. 61042

Toll Free: 888-360-7483
Office: 847-836-4996

Quote

Date: 3/22/17
To: Kris Throm
By: Norm LaValla
Re: Equipment For F350, Plow, Hoist and Spreader & hydraulics

NJPA Contract # 080114-HPI

Henderson Truck Equipment-Illinois is pleased to quote the following equipment:

Henderson Products MK3 201 SS Dump Body

201 Stainless steel
 Inward Tapered cab shield
 Capacity to be (3.5/4.7) yd3 struck.
Inside length of (11) feet.
 Inside width to be (85)", (95)" outside.
 Side height of (18) inches.
 Tailgate height of (24) inches.

SIDES & HEADSHEET

Double Wall 12 ga 201 ss with boxed dirt shedding top rail

FLOOR

One-piece 3/16" AR-400 steel with formed in 2" floor to side radius.
 Cross member Design
 One-piece 8" x #10.0 I-beam long sills. A lower center of gravity is achieved with an 9" mounting height.
 One-piece 4" subframe with module cradle and rear hinge assembly for quick installation

Tailgate

Quick release tailgate
 Single handle quick release tailgate
 3/8" x 1-1/2" handle, located in center of tailgate, is spring loaded with vinyl grip.
 10 gauge tailgate sheet
 Two 1" release pins w/ grease zerks, attached to 1/4"x 1-1/4"
 Bar running from center release handle.

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 5.5 bore x 20" stroke x 2" rod cylinder. The hoist shall be NTEA class 50 rated at a 12" overhang.
 The lift cylinder shall carry a minimum 2 year warranty.

REAR HINGE

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PAINT PREPARATION

All surfaces are high pressure cleaned.
 underside to be primed black.

Henderson Products TGS Undertailgate Spreader

201 SS construction
Auger motor with internal speed sensor
 All hydraulic Drive

6" BI-directional
3/8" auger flighting
18" poly spinner
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Self leveling spinner does not require stabilizer bar
Anti flow plate

SNOW PLOW

Western Pro Plus 9' Steel Snow Plow
Power Unit w/In-Cab Hand Controls
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Curb Guards

CENTRAL HYDRAULICS

Pto Mounted Pump. (more Hyd oil available)
20 Gallon Valve tank Combo
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Cirus SpreadSmart Rx Electric Spreader Controller. Auger, Spinner
Single Push -Pull cable
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LIGHT PACKAGE

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TOWING

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Wash & clean truck & vacuum inside of cab
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**NJPA AWARDED
CONTRACT**

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DIRECT CAST



MUNIBODY 22°



Brine Xtreme



BRINEXTREME ULTIMATE



FSH HEAVY-DUTY SALT/SAND SPREADER

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DIRECT CAST

Ask about our numerous material options:

- 201 STAINLESS STEEL
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- 409 STAINLESS STEEL
- MILD STEEL GRADE 50
- AR400
- POLYMER MOLDBOARD

TO ORDER, CONTACT:



HENDERSON PRODUCTS, INC.

JANET TOBIN | CONTRACT ADMINISTRATOR
(563) 927-7267

1085 South Third Street, Manchester, IA 52057
jtobin@hendersonproducts.com
www.hendersonproducts.com



AGENDA MEMO
CITY COUNCIL
April 3, 2017

Issue Statement

Class A Liquor License Hours: Approval of an ordinance amending Section 3-3-7-1 (B) to allow all Class A liquor licensees to start Sunday sales at 7:00 A.M. instead of 9:00 A.M.

ORDINANCE

Overview/Discussion

Brookhaven Marketplace, 7516 Cass Avenue, is requesting the City to amend their existing Class A liquor license. See their letter in [Attachment A](#) to this memo. They stated that their request is in consideration of lost sales to existing and potential retail competition in neighboring communities. See their chart in [Attachment B](#) showing sales hours for some other stores.

[Attachment C](#) is a chart prepared by staff showing sales hours allowed by code in surrounding municipalities in classes comparable to Darien Class A. In summary, Darien and Downers Grove allow a 9:00 start on Sundays, Woodridge a 6:00 start, Westmont a 7:00 start, and Willowbrook a 10:00 start. [Attachment D](#) is a list of current liquor licenses issued by Darien. None of the other 9 stores in Darien Class A have requested an earlier start time on Sundays.

Recommendation

Mayor Weaver is in support of this request. Staff recommends the following motion:
A motion to approve an ordinance amending Section 3-3-7-1 (B) to allow all Class A liquor licensees to start Sunday sales at 7:00 A.M. instead of 9:00 A.M.

Municipal Services Committee

The Municipal Services Committee reviewed on March 27 and voted to recommend approval as presented.

Decision Mode

Municipal Services Committee: March 27, 2017
City Council: April 3, 2017

MEMO

Brookhaven Marketplace

From: John Peter
Director of Operations:
Brookhaven Marketplace
EVA Investments, Inc.

To: Steven Manning
1702 Plainfield Rd.
Darien, IL 60561

7515 S. Cass Ave.
Darien, IL 60561
708-8202763- cell 630-8858849
jpb@brookhavenmarket.com

February 4, 2017

Dear Mr. Manning,

We would like to respectfully request to amend the current Sunday restriction on the sale of alcoholic beverages at our grocery store. Over the years, this restriction has been revised or removed in many neighboring communities and we would like to keep our Darien location current and competitive. Last year we were awarded this exact request at our Burr Ridge/Willowbrook location for the same reason. Our business opens at 7am on Sunday and we ask that the restriction aligns with our opening hours. I have also provided a separate spreadsheet that highlights some of the regional restrictions in the area. Feel free to reach out to me with any questions or comments.

Sincerely,

John Peter Bertakis & John G. Manos



MEMO

Brookhaven Marketplace

Sunday Liquor Sales Start Times

Area Comparison

Company	City	Sunday Liquor Sales Start Time	Weekly Time Disadvantage (Hours)	Annual Time Disadvantage (Hours)
Jewel	Clarendon Hills	6:00	3	156
Tony's Finest Food	Countryside	7:00	2	104
Mariano's	Western Springs	7:00	2	104
Brookhaven Darien	Darien	9:00	0	0
CD Liquors	Willowbrook	9:00	0	0
Binny's	Willowbrook	10:00	0	0
Countryside Liquor	Countryside	10:00	0	0
Kay's Food & Liquor	Willow Springs	10:00	0	0
Whole Foods	Willowbrook	10:00	0	0
Prestige Liquor	Westont	10:00	0	0
Brookhaven Burr Ridge	Burr Ridge	7:00	2	104
Darien Liquor	Darien	11:00	0	0
Total Hours Disadvantage			11 Hours/Week	572 Hours/Year

LIQUOR LICENSES - HOURS OF OPERATION							
The State of Illinois prohibits liquor sales on Sunday unless otherwise permitted by a municipality.							
Hours = are listed as prohibited except Downers Grove hours are listed as permitted							
Extend = Liquor Commissioner can extend hours for special occasions such as New Year's Eve							
DARIEN							
Class	Type	Consume on site	Carryout	Hours: week	Hours: weekend	Extend	
A	store	no	yes	Mon-Sat 12:01 AM - 7:00 AM	Sun 12:01 AM - 9:00 AM	no	
B	banquet hall	yes	no	Mon-Sat 2:00 AM - 11:00 AM	Sun 2:00 AM - 12:01 PM	yes	
C	country club	yes	no	Mon-Sat 1:00 AM - 11:00 AM	Sun 1:00 AM - 10:00 AM	yes	
D	restaurant with bar	yes	no	Mon-Fri 1:00 AM - 11:00 AM	Sat-Sun 2:00 AM - 10:00 AM	yes	
E	store - beer,wine, carryout food	no	yes	Mon-Sat 12:01 AM - 7:00 AM	Sun 12:01 AM - 9:00 AM	no	
F	restaurant - primarily for children, beer,wine	yes	no	Mon-Sat 1:00 AM - 11:00 AM	Sun 1:00 AM - 12:01 PM	yes	
G	bar	yes	yes	Mon-Fri 1:00 AM - 11:00 AM	Sat-Sun 2:00 AM - 11:00 AM	yes	
H	carryout food	yes	yes - beer,wine	Mon-Sat 1:00 AM - 11:00 AM	Sun 1:00 AM - 12:01 PM	yes	
I	amusements	yes	no	Mon-Fri 1:00 AM - 11:00 AM	Sat 2:00 AM - 11:00 AM Sun 2:00 AM - 12:01 PM	yes	
J	club or non-profit special event - beer, wine	yes	no	Fri-Sat - 12:01 AM	Sun - 9:00 PM	no	
K	restaurant or carryout food	yes	no	Mon-Sat 1:00 AM - 11:00 AM	Sun 1:00 AM - 12:01 PM	yes	
L	(repealed)						
M	club	yes	no	Mon-Fri 1:00 AM - 11:00 AM	Sat-Sun 2:00 AM - 10:00 AM	yes	
N	craft brewery	yes	yes	Mon-Fri 1:00 AM - 11:00 AM	Sat-Sun 2:00 AM - 10:00 AM	yes	
O	restaurant with bar	yes	no	Mon-Fri 1:00 AM - 7:00 AM	Sat-Sun 2:00 AM - 7:00 AM	yes	
WOODRIDGE							
B	store	no	yes	Mon-Sat 1:00 AM - 6:00 AM	Sun 2:00 AM - 6:00 AM		
WILLOWBROOK							
E	grocery	no	yes	Mon-Fri 1:00 AM - 9:00 AM	Sat 2:00 AM - 9:00 AM Sun 2:00 AM - 10:00 AM	yes	
WESTMONT							
5,6	store	no	yes	Mon-Fri 1:00 AM - 7:00 AM	Sat-Sun 2:00 AM - 7:00 AM		
DOWNERS GROVE							
P	package sales	no	yes	Permitted hours: Mon-Thu 8:00AM - 1:00 AM the following day Fri-Sat 8:00AM - 2:00 AM the following day	Permitted hours: Sun 9:00 AM - 1:00 AM the following day		



Liquor Licenses

Class License	License Num	Business Name	Street #	Street Name	Contact	Contact Phone No
A						
A-1		Brookhaven Marketplace	7516	Cass Avenue	Mr. John Manos	(630) 212-1644
A-10		Walgreens #06176	8300	Lemont Road	Mr. Jeff Jackson	(847) 527-4612
A-11		Darien Tobacco Wine & Liquor	7516	Cass Avenue, #5A	Ms. Manisha Patel	(773) 716-8459
A-3		Jewel Food Store # 3123	7335	Cass Avenue	Ms. Constance Zaio	(630) 948-6010
A-4		CVS Pharmacy #8501	8325	Lemont Road	Ms. Carol Fontaine	(401) 770-4506
A-5		Osco Drug Store # 3123	7329	Cass Avenue	Ms. Constance Zaio	(630) 948-6010
A-6		Aldi, Inc #80	2251	75th Street	Ms. Julie Obora	(630) 879-8100
A-7		Darien Liquor	8125	Cass Avenue	Mr. Mansukhlal D. Ankola	(630) 696-5404
A-8		Wal-Mart #2215	2189	75th Street	Mr. Nathan Edmiston	(479) 204-6530
A-9		Walgreens #09033	7516	Cass Avenue	Mr. Jeff Jackson	(847) 527-4612
B						
B-1		Alpine Banquets, Inc.	8230	Cass Avenue	Mr. & Mrs. Stanley Kos	(630) 964-4154
C						
C-1		Carriage Way West	8700	Carriage Green Drive	Mr. Brian Broderick	(630) 390-0478
D						
D-1		Tai San Chef	2813	83rd Street	Mr. Biyan Zhao	(630) 985-5006
D-2		Patio Restaurant of Darien, Inc.	7440	Kingery Highway	Ms. Janet Koliopoulos	(708) 430-1313
D-3		Aodake	2129	75th Street	Ms. Wang Yan	(860) 518-8888
D-4		TGI Friday's Inc.	2201	75th Street	Ms. Anil Yadav	(510) 792-3393
D-5		Al Chile Mexican Grill, Inc.	8123	Cass Avenue	Mr. Jose Reynoso	(630) 390-8880
D-6		Mi Hacienda	2601	75th Street	Mr. Enrique A. Rodriguez	(630) 910-2000
D-7		Old Vilnius Café	2601	75th Street	Mr. Andrius Bucas	(847) 845-3972
D-9		Dotty's	7516	Cass Avenue, #24	Mr. James Lang	(702) 265-5812
E						

Class License	License Num	Business Name	Street #	Street Name	Contact	Contact Phone No
E-1		Darien Pantry	737	Plainfield Road	Mr. Bhadresh R. Amin	(214) 663-0968
E-2		Speedway #5344	8301	Lemont Road	Ms. Sharon Stevens	(937) 863-7191
E-5		Circle K #6713	8975	Lemont Road	Ms. Carole Owings	(812) 379-9227
E-6		Speedway #7765	7502	Cass Ave	Ms. Sharon Stevens	(937) 863-7191
E-7		Speedway #1425	10250	Lemont Road	Ms. Sharon Stevens	(937) 863-7191
F						
F-1		Chuck E. Cheese	7409	Cass Avenue	Ms. Maribel Alamillo	(972) 258-5481
G						
G-1		Dry Dock	1125	North Frontage Road	Ms. Maureen Strauser	(630) 963-0808
H						
H-1		Home Run Inn Corp.	7521	Lemont Road	Mr. Fred Fischer	(630) 783-9696
H-2		Zazzo's Pizza and Catering	7360	Route 83	Mr. Dominic Barraco	(630) 655-4788
H-3		Café Smilga	2819	83rd Street	Mr. Vldas Kriauciunas	(630) 935-5073
I						
I-1		Q Bar	8109-8115	Cass Avenue	Mr. Robert D. Taft	(630) 926-1454
K						
K-1		Red Bowl Hibachi Grill & Sushi Buffet	7511	Lemont Rd.	Mr. Wei Lin	(630) 815-6088
K-2		Para Sushi and Ramen	2425	75th Street	Sheng Mou Dong	(808) 358-2773
K-3		Buona	7417	Cass Avenue	Mr. Lynn Kearins	(708) 749-2333
K-5		Stella's Place	2415	75th Street, Unit C2	Mr. Gary Leff	(847) 268-4964
N						
N-1		Miskatonic Brewing Company	1000	N. Frontage Rd, Unit C	Mr. Joshua C. Mowry	(630) 484-5389
O						
O-1		Chuck's Southern Comforts Café and B	8025	Cass Avenue	Mr. Jim C. Pine	(708) 670-2051



**CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING TITLE 3, CHAPTER 3,
SECTION 3-3-7-1(B), "CLASS A LICENSE", OF THE DARIEN CITY CODE**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 3rd DAY OF APRIL, 2017

**Published in pamphlet form by authority
of the Mayor and City Council of the City of
Darien, DuPage County, Illinois, this ____
day of April, 2017.**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING TITLE 3, CHAPTER 3,
SECTION 3-3-7-1(B), "CLASS A LICENSE", OF THE DARIEN CITY CODE**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU
PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as
follows:**

SECTION 1: Section 3-3-7-1(B), "Class A License", of Title 3, Chapter 1, of the Darien City Code, as amended, is hereby further amended to read as follows:

3-3-7-1: CLASS A LICENSE:

- (B) It shall be unlawful for any person to sell or offer for sale at retail any alcoholic liquor in the original package but not for consumption on the premises of sale in the city between one minute past twelve o'clock (12:01) A.M. and seven o'clock (7:00) A.M.

SECTION 2: This Ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, that this Ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

ORDINANCE NO. _____

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

A resolution amending the Darien Pointe Plaza, Prohibited Use Agreement, to allow a Dentist Office.

RESOLUTION

BACKGROUND/HISTORY

At the May 19, 2014, the City approved a Post-Closing Agreement between the Darien Pointe Developer and the City. The agreement contains a list of prohibited uses and is attached as [Attachment A](#). Recently, the developer forwarded a request to amend the list of prohibited uses and to allow a Dentist Office. See attached developer correspondence, labeled as [Attachment B](#).

The developer is requesting approval of the dentist office due to the concerns of parking congestion. This usage would soften future parking congestion. The traffic and sales for Starbucks and Nothing Bundt Cakes has exceeded the corporate and the developer's projections. Recently, Chiba Japanese Restaurant signed a 10 year lease agreement and will be occupying two spaces (3,000 sq. ft.) within the south building on the north end. The developer is concerned that the traffic and parking will be negatively impacted if any additional retailers locate in the plaza. The developer believes the use of a service oriented business would have minimal impact to the traffic and parking since dentist appointments are scheduled and have limited hours.

In order to approve this amendment the City Council would be required to amend the agreement. The Zoning Ordinance does allow the use of a Dentist Office within a B-2 district, and would not require any additional approvals.

Attached and labeled as [Attachment C](#) is an inventory of retail businesses that were approached for lease space at the Plaza by the broker, Edgemark Realty.

MAYOR/COMMITTEE COMMENT

The Mayor does not support the proposed Dentist Office. Further, should the Committee and City Council consider approval of the use the following conditions are recommended:

1. One Dentist Office shall be limited to 7533 Units D and E and per the attached [Exhibit 1](#)
2. Upon discontinued use of the Dentist Office the use shall be prohibited

UPDATE: The committee discussed this item at the March 27, 2017 meeting and recommended 3-0 approval of the Dentist Office.

DECISION MODE

Municipal Services Committee: March 27, 2017
City Council: April 3, 2017

POST-CLOSING DEVELOPMENT AGREEMENT

THIS POST-CLOSING DEVELOPMENT AGREEMENT ("Agreement") is dated this 29th day of August, 2014, by and between the City of Darien, DuPage County, Illinois ("City") and Darien Pointe, LLC, an Illinois limited liability company ("Developer").

RECITALS:

- A. City and Developer are parties to a certain Purchase and Sale Agreement dated the 19th day of May, 2014 ("PSA").
- B. Pursuant to the PSA, the City agreed to sell certain property described therein (the "Subject Property") to Developer for purposes of developing a retail shopping center thereon.
- C. The PSA also called for the parties to enter into this Agreement upon closing of the transaction pursuant to which Developer took title to the Subject Property.
- D. The parties have closed the transaction, Developer now holds title to the Subject Property.
- E. In fulfillment of their agreement in the PSA, the parties now desire to enter into this Post-Closing Development Agreement in the manner set forth hereinbelow.

Accordingly, it is hereby agreed between the parties as follows:

Section 1. Definitions.

- 1.1 For purposes of this Agreement, "Closing Date" shall mean the date upon which the Developer's acquisition of the Subject Property from the City closed at the title company.
- 1.2 "Commence Construction" shall mean that Developer shall have obtained all permits and financing necessary to develop the "Project" (as defined herein) and shall have actually begin the physical demolition, earthwork, and related initial steps toward development of the Project.

1.3 "Project" shall mean the development of the Subject Property for a retail shopping center substantially in accordance with the following identified plans and drawings:

- (a) The Site Plan (as identified in Section 5.04 of the parties' Purchase and Sale Agreement).
- (b) Architectural renderings prepared by Shive Hattery, consisting of one (1) sheet identified as "Darien Heritage Plaza/Northeast corner of South Cass Avenue and Plainfield Road, Darien, Illinois," dated as of 5-13-14 (one (1) sheet) on file with the Seller's City Clerk.
- (c) Architectural plans prepared by Shive Hattery and revised as of 5-13-14.
- (d) Engineering plans prepared by Spaceco, Inc. and revised as of May 14, 2014.

1.4 "Substantial Completion" or "Substantially Completed" shall mean that the Project is completed to such an extent that it is suitable to receive at least a temporary Occupancy Permit from the City in accordance with applicable City codes and ordinances.

Section 2. Agreement to Construct Project; Commencement Date.

2.1 Developer agrees to proceed with due diligence to construct the Project.

2.2 Developer hereby agrees to Commence Construction of the Project within sixty (60) days of Closing Date.

2.3 In the event Developer does not Commence Construction within sixty (60) days of the Closing Date, the City, at its option, may repurchase the Subject Property for the sum of ONE MILLION & 00/100 (\$1,000,000.00) DOLLARS. In the event the City exercises this option, the parties shall close on the City's repurchase within thirty (30) days after the date the City provides notice of its exercise of this right.

Section 3. Substantial Completion; Security.

3.1 Once Developer Commences Construction, Developer shall proceed with due diligence to complete construction of the Project.

3.2 Developer shall complete construction of the Project within one-hundred eighty (180) days from when Developer Commences Construction.

3.3. Developer shall not be considered in default of the obligations set forth herein if Developer is delayed in or prevented from the performance of any act required to be performed by Developer including refusals of any of the tenants referred to in Article 6 of the PSA to vacate the Subject Property in violation of a previously-issued lease termination notice, Acts of God, strikes, lockouts, unavailability of materials (provided that same have been ordered in a timely manner and there is no alternative source of material that would conform with the approved plans or that is agreed upon between the parties), failure of power affecting the Subject Property, prohibitive governmental laws or regulations (not including failure of a party required to obtain permits to obtain such permits), riots, insurrections, acts of terrorism or war, the act or failure to act of the other party in accordance with the terms hereof, adverse weather conditions preventing the performance of work, failure of the performing party to secure permits for the performance of such work provided that such permits have been properly and timely applied for and provided that Developer is diligently proceeding with regard to obtaining such permits (in each case, an "Event"), then the time for performance of such act shall be extended for a period equivalent to the period of such delay. Upon completion of an Event such that work may be resumed, Developer shall provide the City with a revised completion schedule, the approval of which shall not be unreasonably denied or disputed by the City.

3.4 In order to secure this obligation, Developer shall post a bank Letter of Credit from an institution and in a form reasonably acceptable to the City guaranteeing such construction. Developer, from time to time, may request, and the City will approve, partial draw downs on the Letter of Credit provided that the Letter of Credit shall not be reduced to less than

TWENTY-FIVE (25%) PERCENT of Developer's construction costs. The Letter of Credit shall be in an amount equal to ONE HUNDRED TEN (110%) PERCENT of Developer's engineer's estimate of the cost of construction of the Project. Such estimate shall be subject to the reasonable approval of the City engineer.

Section 4. Improvement of Public Use Site; Supplemental Plan and Remediation; Cost Sharing; Conveyance to City.

4.1 The southwest corner of the Project, which is intended to be improved as a public use amenity to include a fountain and clock tower as described in the Site Plan attached to the PSA as Exhibit B, is hereinafter referred to as the "Public Use Site."

4.2 As part of the construction of the Project, Developer will improve the Public Use Site as a public use amenity in accordance with plans to be prepared and submitted to Developer by the City (the "Public Use Improvements").

4.3 Prior to the commencement of construction, Developer and City will agree upon an overall construction budget for the Public Use Improvements. The budget shall consist of cost of materials and actual labor and construction costs and shall not include any additional increment for overhead or profit to Developer or any affiliate of Developer.

4.4 The parties agree to share the cost of construction of the Public Use Improvements as follows:

(a) The parties will share the first \$100,000.00 of the Public Use Improvement costs on a 50%-50% basis.

(b) City will be responsible for one-hundred (100%) percent of Public Use Improvement construction costs in excess of \$100,000.00.

4.5 From time to time, Developer will invoice the City for the City's share of the Public Use Improvements construction costs, along with appropriate back-up documentation reasonably acceptable to the City. The City will reimburse Developer within fourteen (14) days of date of invoice.

4.6 Upon completion of the Project, Developer will convey merchantable title of the Public Use Site and Public Use Improvements to the City for the nominal sum of TEN & 00/100 (\$10.00) DOLLARS.

4.7 The Subject Property is subject to certain requirements set forth in the Environmental No Further Remediation Letter recorded with the DuPage County Recorder on January 30, 2014, as Document R2014-008686 (the "NFR"). The parties acknowledge and agree that, pursuant to the terms of the NFR, the excavation and construction activities related to the Project may require the implementation of a safety plan, modification of an engineered barrier or possible supplemental remediation of contaminated soils on the Subject Property (collectively, "Supplemental Plan and Remediation").

4.8 The parties agree to share the costs and expenses of any Supplemental Plan and Remediation as follows:

- (a) City will pay the first \$10,000.00 of such costs and expenses.
- (b) Developer will be responsible for one-hundred (100%) percent of any such cost and expenses in excess of \$10,000.00.

4.9 From time to time, Developer will invoice the City for the City's share of the costs and expenses for any Supplemental Plan and Remediation, along with appropriate back-up documentation reasonably acceptable to the City. The City will reimburse Developer within fourteen (14) days of date of invoice.

Section 5. Prohibited Uses; Additional Chase Restrictions.

5.1 Attached to this Agreement as Exhibit 1 is an enumeration of certain prohibited land uses (the "Prohibited Uses"). Notwithstanding anything to the contrary appearing in the City's zoning ordinance, no part of the Subject Property may be used for a Prohibited Use unless such use is specifically approved by the City's corporate authorities.

5.2 In addition to the Prohibited Use restrictions, Developer is aware and will abide by the Prohibited Use restrictions set forth in the Reciprocal Easement Agreement between the City and Chase Bank (Document No. R2012-109568).

Section 6. Removal of Existing Tenants.

6.1 Pursuant to the PSA, the City has terminated the month-to-month leases of all tenants occupying the Subject Property.

6.2 In the event eviction litigation against any of said tenants has been initiated by the City, and said action is still pending as of the date of this Agreement, Developer will substitute for the City as party plaintiff to any such action.

6.3 In the event the City has issued a lease termination notice as to any such tenant, the tenant has not vacated the leased premises as of the date of this Agreement, but the City has not initiated eviction litigation as of the date of this Agreement, Developer shall initiate such litigation.

6.4 In the event of any litigation brought pursuant to Sections 6.2 and 6.3 above, the City will reimburse Developer for all fees and costs incurred in connection with evicting such tenants including Developer's reasonable attorney's fees.

6.5 Notwithstanding the above, in the event Developer enters into an agreement with one or more of the tenants pursuant to which Developer permits such tenant(s) to hold over until

a particular date, the City shall have no obligation to reimburse Developer for attorney's fees incurred by Developer in the event any such tenant refuses to vacate a leased premises pursuant to its agreement with Developer.

Section 7. Remedies.

7.1 Developer's Default. If Developer defaults under the terms of this Agreement for any reason other than (i) termination hereof pursuant to a right granted to Developer to do so, or (ii) breach by City of its representations, warranties or agreements hereunder, then City, as City's sole remedy, City hereby waiving all other remedies, shall have the right to terminate this Agreement by giving Developer written notice thereof, in which event neither party hereto shall have any further rights, duties or obligations hereunder.

7.2 City's Default. If City defaults under the terms of this Agreement for any reason other than termination hereof pursuant to a right granted to City to do so, or if any of City's representations or warranties made hereunder should be false or misleading in any material respect, Developer may (a) terminate this Agreement by notifying City thereof, in which case City shall pay Developer its actual costs incurred in performing its due diligence under this Agreement, or (b) proceed to exercise any and all remedies available to it at law or at equity, including the right of specific performance of the obligations of City hereunder.

Section 8. Miscellaneous.

8.1 Assigns. This Agreement shall inure to the benefit of and be binding on the parties hereto and their respective heirs, legal representatives, successors and assigns.

8.2 GOVERNING LAW. THIS AGREEMENT SHALL BE GOVERNED AND CONSTRUED IN ACCORDANCE WITH THE LAWS OF THE STATE OF ILLINOIS AND THE OBLIGATIONS OF THE PARTIES HERETO ARE AND SHALL BE PERFORMABLE

IN THE COUNTY WHERE THE PROPERTY IS LOCATED. BY EXECUTING THIS AGREEMENT, EACH PARTY HERETO EXPRESSLY (i) CONSENTS AND SUBMITS TO PERSONAL JURISDICTION CONSISTENT WITH THE PREVIOUS SENTENCE, (ii) WAIVES, TO THE FULLEST EXTENT PERMITTED BY LAW, ANY CLAIM OR DEFENSE THAT SUCH VENUE IS NOT PROPER OR CONVENIENT, AND (iii) CONSENTS TO THE SERVICE OF PROCESS IN ANY MANNER AUTHORIZED BY ILLINOIS LAW. ANY FINAL JUDGMENT ENTERED IN AN ACTION BROUGHT HEREUNDER SHALL BE CONCLUSIVE AND BINDING UPON THE PARTIES HERETO.

8.3 Entire Agreement. This Agreement and the PSA, taken together, represent the entire agreement between City and Developer concerning the sale of the Property and supersede any prior agreements relating thereto. No modification hereof or subsequent agreement relative to the subject matter hereof shall be binding on either party unless reduced to writing and signed by both parties to be bound.

8.4 Survival. Any of the provisions of this Agreement which expressly provide for their survival and any provisions pertaining to a period of time following Closing shall survive Closing and the delivery of the Deed and shall not be merged therein. All indemnity provisions in this Agreement and the Purchase and Sale Agreement shall survive the Closing or any termination of this Agreement.

8.5 Counterparts. This Agreement may be executed in any number of counterparts and each of such counterparts shall, for all purposes, be deemed to be an original, and all such counterparts shall together constitute but one and the same agreement.

8.6 Severability. If any provisions of this Agreement applicable to any party or circumstance shall be determined by any court of competent jurisdiction to be invalid and

unenforceable to any extent, the remainder of this Agreement or the application of such provision to such party or circumstance, other than those as to which it is determined invalid or unenforceable, shall not be affected thereby, and each remaining provision of this Agreement shall be valid and shall be enforced to the fullest extent permitted by law.

8.7 Headings. The captions in this Agreement are inserted only as a matter of convenience and for reference and in no way define, limit or describe the scope of this Agreement or the scope or content of any of its provisions.

8.8 Waiver of Conditions by Developer. Notwithstanding any provision of this Agreement, Developer may, at its sole option, waive any provision that is a condition to its performance hereunder.

8.9 Time is of the Essence. Time is of the essence with respect to this Agreement.

8.10 Attorneys' Fees. In the event of litigation concerning the interpretation or enforcement of this Agreement, the prevailing party shall be entitled to recover from the losing party its reasonable attorneys' fees, court costs and expenses, whether at the trial or appellate level.

8.11 Notices. Any notice provided or permitted to be given under this Agreement must be in writing and may be served (i) by depositing the same in the United States mail or with a reputable nationwide delivery service, addressed to the party to be notified, postage prepaid, and overnight, registered or certified with return receipt requested, or (ii) by delivering the same in person to such party. Notice given in accordance with (i) above shall be effective when mailed. Notice given in accordance with (ii) above shall be effective upon receipt at the address of the addressee or upon refusal to accept delivery (such refusal being evidenced by advice from

the courier company or individual used to make delivery). For purposes of notice, the addresses of the parties shall be as follows:

City: City of Darien
1702 Plainfield Road
Darien, Illinois 60561
Attn: City Administrator

With copies to: Rosenthal, Murphey, Coblenz & Donahue
30 North LaSalle Street, Suite 1624
Chicago, Illinois 60602
Attn: John B. Murphey

Developer: Darien Pointe, LLC
7000 South Adams Street, Suite 250
Willowbrook, Illinois 60527
Attn: Mr. Edward F. Paliatka

With copies to: Crowley Barrett & Karaba, Ltd.
20 South Clark Street, Suite 2310
Chicago, Illinois 60603
Attn: Tonya M. Parravano

Either party may change its address by notice to the other party.

8.12 Business Days and Holidays. Whenever any time limit or date provided herein falls on a Saturday, Sunday or holiday observed by national banking associations in the State of Illinois ("Bank Holiday"), then such date shall be extended to the next day which is not a Saturday, Sunday or Bank Holiday. The term "business day" means any weekday which is not a Bank Holiday.

8.13 Rule of Construction. The parties acknowledge that each party and its counsel have reviewed and revised this Agreement, and the parties agree that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments or exhibits hereto.

8.14 Exhibits. All exhibits or addenda referred to in this Agreement are incorporated herein for all purposes.

Section 9. Waiver of Jury Trial.

DEVELOPER AND CITY HEREBY WAIVE TRIAL BY JURY IN ANY ACTION, PROCEEDING, OR PERMISSIVE COUNTERCLAIM INVOLVING ANY MATTERS WHATSOEVER ARISING OUT OF OR IN ANY WAY CONNECTED WITH THIS AGREEMENT.


Section 10. Recordation. The parties agree to cause a certified copy of this Agreement or a Memorandum thereof to be recorded in the Office of the DuPage County Recorder of Deeds against the Subject Property with the parties jointly sharing the expense of recording.

SIGNATURE PAGE TO FOLLOW

IN WITNESS WHEREOF, Purchaser and Seller have executed this Agreement as of the date written above.


PURCHASER:

DARIEN POINTE, LLC,
an Illinois limited liability company

By: 
Name: EDWARD F PALIATKA
Title: MANAGER
Date: 9/4/14

SELLER:

CITY OF DARIEN, a Municipal
corporation

By: 
Name: BRYON VANA
Title: City Administrator
Date: 9-5-14

PROHIBITED USES

Animal hospitals.
Automobile parts and accessories stores.
Blueprinting and copying establishments.
Catering establishments.
Clinics, medical and dental.

Dollar Stores
Employment agencies.
Frozen food stores, including locker rental in conjunction therewith.
Hearing aid stores.
Locksmith shops.
Mail order, catalog store.
Schools, music and dance.
Tobacco shops.

Travel bureaus and transportation ticket offices.
Undertaking establishments.

Automobile service stations, repair facilities, and car washes used in conjunction with an automobile service station.
Bus stations.
Drinking establishments.
Garages for storage, repair and servicing of motor vehicles, including body repair, painting and engine rebuilding.
Radio and television stations and studios.
Motor vehicle sales.

Wholesale establishments.
Drugstores.

Dry-cleaning establishments, not including industrial dry-cleaning plants.

Employment agencies.

Equipment rental stores.

Nursery schools, preschools and daycare centers.

Offices, business or professional.

Package liquor stores.

Banks and financial institutions.

Public and private utility facilities.





City of Darien
1702 Plainfield Road
Darien, Illinois 60561

Attn: City Council

The sales for Starbucks and Nothing Bundt Cakes has been outperforming projections and on February 28, 2016, Darien Pointe LLC signed a lease with Chiba Japanese Restaurant . The concern is due to the overwhelming use of the development, the traffic generated is limited parking. Please recall, the parking calculation was in accordance with the zoning at the time of development plans. Viewing the site today, the generated traffic from the users is congested.

Darien Pointe LLC is asking City Council to waive the use of a Dental office from the Prohibited Use List. The traffic/parking impact would be softened by such a use.



Darien Pointe Plaza

Leasing Report

March 24, 2017

RETAILER	CATEGORY	MIN SF	MAX SF
Cell Phone Repair	Cell Phone	1,000	1,500
Cricket Wireless	Cell Phone	1,200	1,500
Metro PCS	Cell Phone	1,500	2,000
Sprint	Cell Phone	1,000	1,200
T-Mobile	Cell Phone	1,300	1,500
Verizon	Cell Phone	1,500	2,000
Starbucks Coffee	Coffee	2,000	3,000
Spring Leaf Financial	Financial	1,000	1,200
Bellas Bistro	Gaming	1,000	1,500
Cold Stone Creamery	Ice Cream Shop	1,200	2,000
Dairy Queen	Ice Cream Shop	1,500	2,000
Graeter's Ice Cream	Ice Cream Shop	1,500	2,000
Oberweis	Ice Cream Shop	1,500	1,800
Rita's Italian Ice	Ice Cream Shop	1,200	1,500
Scoops	Ice Cream Shop	1,000	1,500
All State Insurance	Insurance	1,200	1,800
Farmers Insurance	Insurance	1,500	2,000
State Farm Insurance	Insurance	1,200	1,500
Chiropractors	Medical	1,000	1,200
Dentists	Medical	1,800	2,000
New Beginnings Wellness Center	Medical	2,500	3,000
Athletico	Personal Service	2,500	3,000
Dance Hub	Personal Service	1,800	2,000
Digital Doc	Personal Service	1,000	1,400
Hand & Stone Spa	Personal Service	2,000	2,500
Home Health Care	Personal Service	2,500	3,000
Kumon Learning	Personal Service	1,000	1,500
Lady Jane's Hair Salon For Men	Personal Service	1,500	1,800
Laundrymat	Personal Service	2,000	2,500
Mario's Salon & Spa	Personal Service	1,500	2,000
Med-Spa	Personal Service	1,000	1,500
Orthodontist	Personal Service	2,800	3,000
Pro Nails	Personal Service	1,200	1,500
PT Solutions	Personal Service	2,500	3,000
Salon Lofts	Personal Service	2,000	3,000
Sport Performance	Personal Service	1,500	1,800
Taekwondo	Personal Service	2,000	3,000
Yoga Studio	Personal Service	1,000	1,200

Aurelio's Pizza	Restaurant	1,500	2,000
Babas	Restaurant	1,500	2,000
Bakery	Restaurant	1,000	1,200
Brooklyn Bagel	Restaurant	1,500	3,500
Brown's Chicken	Restaurant	1,500	2,000
Chiba Japanese Restaurant	Restaurant	2,500	3,000
Chinese Hot Pot	Restaurant	3,000	3,500
Chipotle	Restaurant	1,500	2,000
Crepery	Restaurant	1,000	1,200
Dominos Pizza	Restaurant	1,200	1,500
El Burrito Loco	Restaurant	2,000	3,000
European Restaurant	Restaurant	1,000	1,200
Fat Papa's	Restaurant	2,500	3,000
Fazoli's	Restaurant	2,500	3,000
Fire Water BBQ & Brew	Restaurant	2,500	3,000
Firehouse Grill	Restaurant	2,500	3,000
Firehouse Subs	Restaurant	1,000	1,200
Harold's Chicken Shack	Restaurant	1,200	1,500
Jimmy Johns	Restaurant	1,200	1,500
Little Ceasers Pizza	Restaurant	1,200	1,500
Lou Malnati's Take Out	Restaurant	2,000	2,000
Mangia	Restaurant	2,500	3,000
Marco's Pizza	Restaurant	1,500	2,000
Maxwell's Red Hots	Restaurant	1,200	1,500
Mediterranean Grill	Restaurant	2,500	3,000
Naf Naf Grill	Restaurant	2,500	3,500
Noodles & Company	Restaurant	2,500	3,000
Nothing Bundt Cakes	Restaurant	1,800	2,200
Papa John's Pizza	Restaurant	1,300	1,500
Pita Pita	Restaurant	2,500	3,000
Pizza Mia	Restaurant	1,000	1,200
Potbelly's	Restaurant	1,200	1,500
Restaurant/Bar Concept	Restaurant	1,500	2,000
Rosati's Pizza	Restaurant	3,000	3,500
Ruta Café	Restaurant	2,000	3,000
SmallCakes	Restaurant	1,200	1,500
Subway	Restaurant	1,200	1,500
Sushi Ukai	Restaurant	2,500	3,000
Toppers Pizza	Restaurant	1,200	1,800
Way Back Burgers	Restaurant	2,500	3,000
Wing Stop	Restaurant	1,500	2,000
Wing Town	Restaurant	1,200	1,500
Wing Zone	Restaurant	1,500	2,000

Batteris + Bulbs	Retail	1,800	2,000
Clothes Store	Retail	1,500	2,000
Convenience Store	Retail	1,200	1,500
Craft Beer Shop	Retail	1,500	2,000
Dollar Store	Retail	1,000	1,200
E-Commerce Sales	Retail	1,200	1,400
Fix That 4 U	Retail	1,000	1,200
GameStop	Retail	1,200	1,500
Indian Grocery Store	Retail	1,500	2,000
Kid's Retail	Retail	3,000	3,500
Mattress Overstock	Retail	2,500	3,000
Perfume Outlet	Retail	1,400	1,600
Prime 'N Tender Meats	Retail	1,200	1,600
Priya Foods	Retail	1,000	1,200
Sally's Beauty Supply	Retail	1,500	2,000
Sleepy's	Retail	2,500	3,000
Smoke/Vap/Tobacco Shop	Retail	1,000	1,500



RESOLUTION NO. _____

**A RESOLUTION APPROVING A SPECIFIC LAND USE
AT THE DARIEN POINTE DEVELOPMENT**

RECITALS

A. On August 29, 2014, the City of Darien and the developer of what is now known as the Darien Pointe Center at Plainfield and Cass entered into a Post-Closing Development Agreement (“Agreement”).

B. Section 5.5.1 of the Agreement enumerated certain prohibited land uses (the “Prohibited Uses”), and provided that notwithstanding anything to the contrary appearing in the City’s Zoning Ordinance, no part of the Subject Property may be used for a Prohibited Use unless such use is specifically approved by the City’s corporate authorities.

C. Among the Prohibited Uses are business and professional offices. Dental offices fall within this category.

D. The developer of Darien Pointe has requested that in accordance with the Agreement, the City approve the location of a dentist office for the property with a common address of 7517 South Cass Avenue, Units D and E.

E. The City Council has determined that allowing this specific use is consistent with the overall development plan for Darien Pointe.

F. Because the Subject Property is zoned B-2 and because dental offices are allowable uses in the B-2 District, no additional Council approvals are required.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, as follows:

SECTION 1: Approval. In accordance with Section 5.1 of the Agreement, the City Council hereby approves of the location of a dental office for that portion of Darien Pointe with a common address of 7517 South Cass Avenue, Units D and E.

SECTION 2: Conditions.

A. The improvement of the dental office shall be substantially in accordance with [Exhibit 1](#) attached to this Resolution.

B. The approval set forth in this Resolution is limited to this specific dental office currently being proposed. In the event of a discontinuation of the dental office at this property, any future such use shall require the specific approval of the Darien City Council in accordance with the Agreement.

RESOLUTION NO. _____

SECTION 3: Full Force and Effect. This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

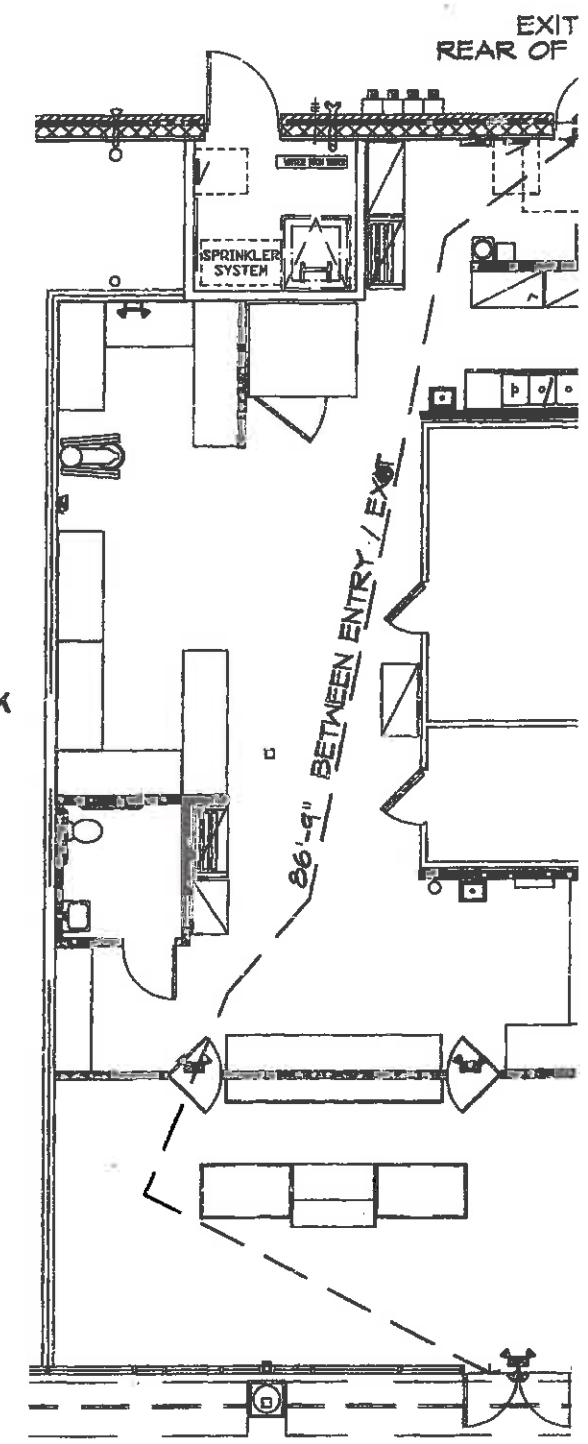
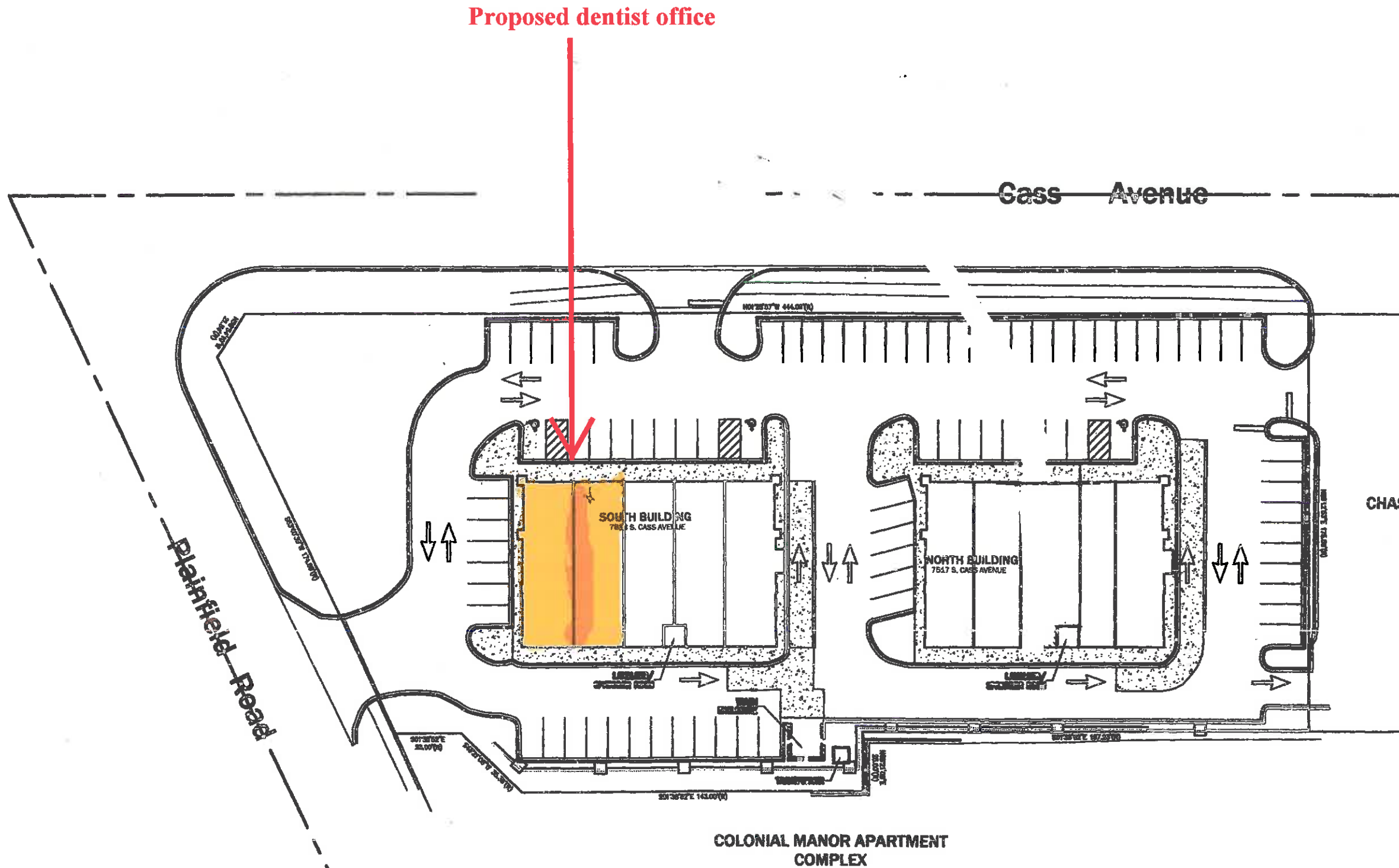
CITY ATTORNEY



- E2 POWER FLOOR PLAN
- E3 ELECTRICAL DIAGRAM AND PANELS
- P1 PLUMBING SUPPLY PLAN
- P2 PLUMBING WASTE PLAN
- P3 PLUMBING RISER DIAGRAMS / SCHEDULE / GREASE INTERCEP

Exhibit 1

↓
T)
2 S.F.
PANT
AD
15
5
20
. 1
. 2
0'-0"
IN.)
ROOM



SITE PLAN IS FOR REFERENCE ONLY



AGENDA MEMO
CITY COUNCIL
April 3, 2017

Issue Statement

AMVETS Collection Center annual review: Approval of an ordinance granting a one year extension to the minor amendment to an approved PUD for Darien Towne Center.

ORDINANCE

Overview/Discussion

In 2005, the City Council granted a minor amendment to the Darien Towne Centre PUD via Ordinance O-4-05 to allow an Illinois AMVETS Collection Center in the Walmart parking lot on the west edge subject to a review by the City Council on an annual basis as to the location and to address any operational issues. In 2015, the City Council approved a location change for the collection center to the northwest corner of the Walmart parking lot via Ordinance O-22-15. Since then, the City has granted one-year extensions.

Tim Foley, the local Illinois AMVETS representative, says this collection center has been very productive for them and they would like to continue operation including onsite staffing 10:00 A.M. to 6:00 P.M. during daylight savings time and 10:00 A.M. to 4:00 P.M. during winter. AMVETS staff also is instructed to keep site cleaned up. City staff has not observed any problems at this site.

Recommendations

Staff recommends the following motion:

A motion to recommend approval of an ordinance granting a one year extension to the minor amendment to the approved PUD for the Darien Towne Centre PUD for the AMVETS Collection Center.

Municipal Services Committee

The Municipal Services Committee reviewed on March 27 and voted 3-0 to recommend approval as presented.

Decision Mode

Municipal Services Committee: March 27, 2017
City Council: April 3, 2017



CITY OF DARIEN

DU PAGE COUNTY, ILLINOIS

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A MINOR AMENDMENT
TO AN APPROVED PLANNED UNIT DEVELOPMENT**

**(Darien Towne Centre PUD, 2189 75th Street, Illinois,
AMVETS Collection Center at Walmart)**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 3rd DAY OF APRIL, 2017

**Published in pamphlet form by authority of
the Mayor and City Council of the City of
Darien, DuPage County, Illinois, this
_____ day of April, 2017.**

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A ONE (1) YEAR EXTENSION
TO THE PREVIOUSLY APPROVED MINOR AMENDMENT
TO AN APPROVED PLANNED UNIT DEVELOPMENT**

**(Darien Towne Centre PUD, 2189 75th Street, Illinois,
AMVETS Collection Center at Walmart)**

WHEREAS, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6, of the Illinois Constitution of 1970; and

WHEREAS, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

WHEREAS, heretofore, pursuant to Ordinance No. O-18-93, the City granted a special use for a Planned Unit Development (PUD) for certain property described therein and commonly referred to as the “Darien Towne Centre”; and

WHEREAS, heretofore, pursuant to Ordinance No. O-4-05, the City granted a minor amendment to the Darien Towne Centre PUD for an Illinois AMVETS Collection Center in the Walmart parking lot, for an initial period of one (1) year, which was to be reviewed by the City Council on an annual basis as to the location and to address any operational issues; and

WHEREAS, heretofore, pursuant to Ordinance O-4-05, the City granted one (1) year extensions on February 6, 2006, April 2, 2007, March 3, 2008, March 2, 2009, February 1, 2010, February 7, 2011, March 5, 2012, March 4, 2013, March 3, 2014, March 3, 2015; and

WHEREAS, heretofore, pursuant to Ordinance No. O-22-15, the City granted a location change for the collection center to the far northwest corner of the Walmart parking lot: and

WHEREAS, City staff has reviewed the collection center and has not found any operational issues: and

ORDINANCE NO. _____

WHEREAS, on March 27, 2017, the Municipal Services Committee of the City Council reviewed the operation of the Illinois AMVETS Collection Center and forwarded its recommendation to extend the PUD amendment for another year to the City Council; and

WHEREAS, the City Council has reviewed the findings and recommendations described above and now determines to grant a one (1) year extension to the Illinois AMVETS Collection Center subject to the terms, conditions and limitations described below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: Extension of the Previously Approved Minor Amendment to PUD
Granted. The previously granted minor amendment to the approved PUD for the Darien Towne Centre by Ordinance No. O-4-05 is hereby extended for a one (1) year period, at which time the City Council shall review the location and address any operational issues.

SECTION 2: Home Rule. This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent of the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 3: Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

ORDINANCE NO. _____

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this this 3rd day of April, 2017.

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



AGENDA MEMO
CITY COUNCIL
April 3, 2017

Issue Statement

Petitioner seeks approval of an ordinance amending Section 3-3-7-4 (D) expanding the number of Class D liquor licenses from eight (8) to nine (9).

ORDINANCE

Overview/Discussion

Jing He, owner of Chiba Japanese Restaurant, has applied for a building permit and a liquor license to open a restaurant at the Darien Pointe Plaza, at 7517 Cass Avenue Units D and E. The restaurant includes table, booth and bar seating.

The license would allow alcohol to be served to patrons for consumption on the premises with no carryout sales. The petitioner has agreed to no video gaming and will sign the waiver agreement.

Recommendation

Mayor Weaver supports this request. Staff recommends the following motion:

A motion to approve an ordinance amending Section 3-3-7-4 (D) expanding the number of Class D Licenses from eight (8) to nine (9).

Municipal Services Committee

The Municipal Services Committee reviewed on March 27 and voted 3-0 to recommend approval as presented.

Decision Mode

Municipal Services Committee	March 27, 2017
City Council:	April 3, 2017



**CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 3-3-7-4 CLASS D LICENSE
OF THE DARIEN CITY CODE**

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN**

THIS 3rd DAY OF APRIL, 2017

**Published in pamphlet form by authority
of the Mayor and City Council of the
City of Darien, DuPage County, Illinois,
this _____ day of April, 2017.**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 3-3-7-4 CLASS D LICENSE
OF THE DARIEN CITY CODE**

SECTION 1: Section 3-3-7-4 of the Darien City Code, “Class D License” is hereby amended to provide as follows (deleted language stricken):

3-3-7-4: CLASS D LICENSE:

(D) The number of class D licenses shall be ~~eight (8)~~ nine (9).

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 3rd day of April, 2017.**

AYES: _____

NAYS: _____

ABSENT: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 3rd day of April, 2017.**

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



**CITY OF DARIEN
DU PAGE COUNTY, ILLINOIS**

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE 2017-2018 BUDGET

**ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF THE
CITY OF DARIEN
THIS 3rd DAY OF APRIL, 2017**

**Published in pamphlet form by authority of
the Mayor and City Council of the City of
Darien, DuPage County, Illinois, this
__ day of April, 2017.**

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE 2017-2018 BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS,
as follows:

SECTION 1: The 2017-2018 Budget, a copy of which is attached hereto as [Exhibit 1](#) and made a part hereof is hereby approved.

SECTION 2: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

ORDINANCE NO. _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 3rd day of April, 2017.**

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



CITY OF DARIEN BUDGET

FISCAL YEAR ENDING 2018

May 1, 2017 – April 30, 2018

CITY OF DARIEN

FISCAL YEAR ENDING 2018

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CITY OF DARIEN

PRINCIPAL OFFICIALS

MAYOR

Kathleen Moesle Weaver

CITY COUNCIL

Ted Schauer	Ward 1
Tina Beilke	Ward 2
Joseph Kenny	Ward 3
Thomas Chlystek	Ward 4
Joseph Marchese	Ward 5
Sylvia McIvor	Ward 6
Thomas Belczak	Ward 7

CITY TREASURER

Mike Coren

CITY CLERK

JoAnne Ragona

CITY ADMINISTRATOR

Bryon D. Vana

STAFF

Gregory Thomas	Chief of Police
Daniel Gombac	Director of Municipal Services
Paul Nosek	Assistant City Administrator

BUDGET MESSAGE
FISCAL YEAR
May 1, 2017 – April 30, 2018

CITY OF DARIEN

MEMO

TO: Mayor Weaver and City Council

FROM: Bryon D. Vana, City Administrator

DATE: March 20, 2017

SUBJECT: 2017-18 Budget Message

It is my pleasure to submit the fiscal year 2017-18 budget for the City of Darien. In summary, the budget includes no increase to the City's property taxes or water rate.

A review of the City's three major funds (General, Capital Project, and Water) is as follows:

General Fund

This year's General Fund and Capital Projects Fund budgets continue many popular programs introduced in recent years, including:

- Maintains a 3 month operating reserve.
- Continues all current core services provided by the city.
- Includes the replacement of 100 Trees within the City's rights-of-ways.
- Provides grounds maintenance assistance to the Darien Historical Society.
- Follows the *capital improvement guidelines* approved by the council in 2012
- Includes a road maintenance program of approximately 5 miles, and allows for additional road base repair as needed
- Includes approximately \$1,300,000 in various storm water drainage improvements
- Provides a \$500,000 reserve balance for emergencies or economic development incentives as directed by the council
- Projects revenues sufficient to continue capital projects over the three year budget period
- Continues concrete and road crack sealing maintenance
- Provides assistance for residential rear yard drainage improvements based on City policy
- Continues residential brush pickup 4 times during the fiscal year
- Continues our neighborhood Tree trimming schedule
- Completes the City's Emerald Ash Borer treatment program
- Provides for vehicle and equipment replacement as outlined in City's replacement policy

The City's General Fund is used to account for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects Fund. Any surplus above the General Fund 3 month reserve is transferred to the Capital Projects Fund. The various budget funds expenses are separated into 2 categories:

1. **Maintenance Budget**-The Maintenance Budget includes no new programs, no new employees and no new activities. It reflects only the anticipated cost to continue current essential activities and programs.
2. **Discretionary Budget**-Discretionary Budget expenditures relate to City services and employee items that are not essential or required; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The General Fund expenses do not fluctuate greatly from year to year. Primary changes stem from vehicle and equipment replacements and employee expenses. The majority of the General Fund expenses come from the Police Department (67%) and the Municipal Services Department (22%). Transfers to the Capital Projects Fund over the 3 year budget period include FYE 18-\$3,600,000, FYE 19- \$2,700,000, and FYE 20-\$1,900,000.

Capital Projects Fund

The Capital Projects Fund includes the items included in the City's Capital Improvement Plan (CIP). This is a multi-year plan identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identify each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP, and the way the expenditure will be funded. The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of-way maintenance projects. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects. All the Guidelines have been met in accordance with the guidelines.

Water Fund

Governmental water operations are established as enterprise funds. An enterprise fund is a fund established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the general public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be established to ensure that the utility can operate on a self-sustaining basis. The major source of revenue for the water fund is user fees. Determining a *fair* user fee is a factor of two issues:

- analyzing our operating expenses, projecting system capital projects, determining sufficient cash reserves, and setting aside funds to replace portions of the system as needed
- analyzing the number of gallons of water billed to all customers in order to determine the rate that covers the expenses mentioned above

The staff conducts this determination every year when preparing the draft budget for City Council consideration. There is always a strong tendency to maintain the lowest possible water rate even if it is not sufficient to cover operating expenses, system capital projects, sufficient cash reserves, and funds to replace portions of the system as needed.

The water rate for Darien residents during FYE 17 is \$9.75/1000 with an additional fixed cost of \$10 per bill. There is no projected water rate increase for FYE 18. The City's projected water budget for FYE 19 and FYE 2020 shows the need to increase water rates in order to operate on a self-sustaining basis. Several significant water depreciation budget projects are included in the 3 year budget forecast. If these projects are approved some of the funds are projected to be included in a future bond. Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC).

A big thanks to all those involved in the budget development this year!

CITY OF DARIEN

GENERAL FUND BUDGET FISCAL YEAR May 1, 2017 – April 30, 2018

**GENERAL FUND BUDGET SUMMARY
GENERAL FUND REVENUE SUMMARY
GENERAL FUND REVENUE BUDGET
MAYOR/CITY COUNCIL BUDGET
ADMINISTRATION BUDGET
COMMUNITY DEVELOPMENT BUDGET
POLICE BUDGET
MUNICIPAL SERVICES - STREETS BUDGET
CAPITAL PROJECTS FUND BUDGET
DEBT SERVICE FUND**

GENERAL FUND

The General Fund accounts for all revenues and expenditures which are not accounted for in other funds. This is the largest fund of the City, providing for the majority of the City's revenues, expenditures and services. The General Fund is supported predominately with taxes, licenses and fees. It funds the operations of the City's Police Department, Municipal Services Department - Community Development and Streets Divisions, Mayor/City Council and Administration.

MAYOR/CITY COUNCIL - This Department includes support for the operations of the City Council and the Mayor's offices.

ADMINISTRATION - The Administration Department provides overall management and support for City operations, including the City Administrator's office, the finance division, the City Clerk's office, and the citizen service division.

POLICE - The Police Department is the largest Department in the City. The Department is the City's law enforcement agency, providing traffic control and enforcement, crime prevention services, patrol, investigation, records and short-term incarceration.

MUNICIPAL SERVICES - COMMUNITY DEVELOPMENT DIVISION - The Community Development division of the Municipal Services Department includes all functions related to the planning and development of the community, including building and development review, building inspection, code enforcement, comprehensive planning, and economic development.

MUNICIPAL SERVICES - STREETS DIVISION - The Street division is responsible for maintenance and repairs to the City's streets, storm sewers, catch basins and street lights; as well as plowing snow, mowing the rights-of-way, and maintaining and repairing the City's fleet of vehicles and equipment.

City of Darien

3/16/2017

GENERAL FUND SUMMARY FYE 18

ACCOUNT	FYE'16 ACTUAL	FYE '17 BUDGET	FYE '17 EST ACT	FYE '18 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE '19 FORECAST	FYE '20 FORECAST
GENERAL FUND REVENUE	\$ 14,629,426	\$ 14,619,228	\$ 15,148,381	14,805,569	\$ 14,805,569	\$ -	\$ 14,855,295	\$ 14,910,487
TOTAL REVENUE	\$ 14,629,426	\$ 14,619,228	\$ 15,148,381	\$ 14,805,569	\$ 14,805,569	\$ -	\$ 14,855,295	\$ 14,910,487
DEPT. EXPENDITURES								
CITY COUNCIL	82,867	64,289	59,739	65,521	50,571	14,950	60,521	60,521
ADMINISTRATION	933,850	959,050	945,616	1,266,170	1,211,980	54,190	1,253,330	1,276,242
COMMUNITY DEV	1,071,756	812,900	805,198	842,407	812,723	29,684	853,304	862,353
POLICE	7,020,111	7,504,952	7,264,183	7,393,748	7,307,423	86,325	7,999,238	8,349,629
PW/STREETS	2,063,941	2,461,939	2,505,389	2,431,683	1,620,428	811,255	1,996,015	2,482,929
Water Fund Reimb	(250,000)							
TOTAL EXPENDITURES	\$ 10,922,525	\$ 11,803,130	\$ 11,580,125	\$ 11,999,529	\$ 11,003,125	\$ 996,404	\$ 12,162,408	\$ 13,031,674
FISCAL YEAR BAL	3,106,158	2,816,098	\$ 3,568,256	\$ 2,806,040	\$ 3,802,444	\$ (996,404)	\$ 2,692,887	\$ 1,878,813
BEGINNING FUND BAL	2,976,660	3,779,782	\$ 4,574,119	\$ 3,592,375	\$ 3,592,375		\$ 2,798,415	\$ 2,791,302
ENDING FUND BAL	\$ 6,082,818	\$ 6,595,880	\$ 8,142,375	\$ 6,398,415	\$ 7,394,819	\$	\$ 5,491,302	\$ 4,670,115
TRANSFER TO CAP.	2,012,658	3,800,000	4,550,000	3,600,000	3,600,000	-	2,700,000	1,900,000
TRANSFER TO DEBT FD	0		0	-	-			
ENDING FUND BAL	\$ 4,574,119	\$ 2,795,880	\$ 3,592,375	\$ 2,798,415			\$ 2,791,302	\$ 2,770,115

**FY 17-18 BUDGET
GENERAL FUND REVENUE SUMMARY**

TAXES

Real Estate Taxes

Description: General Fund share of property taxes collected from real property in City.

Basis of Projection: Amount determined by the City when tax levy was approved in December, 2016.

Road & Bridge Taxes

Description: City share of County's taxes collected inside City.

Basis of Projection: Estimate based on current year estimated actual.

Gasoline Tax

Description: 2 cents (\$0.02) added to each gallon of gas sold from Darien Gas stations.

Basis of Projection: Estimate based on current year estimated actual.

Food and Beverage Tax

Description: 1.25% added on food and beverages (alcoholic and non-alcoholic), which can be consumed on the premises where purchased.

Basis of Projection: Estimate based on current year estimated actual.

State Income Tax

Description: City's share (based on population) of State's Income Tax Collections distributed to municipalities.

Basis of Projection: Budget reflects State funding formula estimates.

Local Use Tax

Description: City's share (based on population) of the additional revenue from state use tax receipts collected on personal property from out of state retailers.

Basis of Projection: Reflects State funding formula estimates formula.

Sales Tax

Description: 1.00% of retail sales within the City. Also an additional 1% Home Rule Sales Tax on applicable goods.

Basis of Projection: Estimated to reflect sales tax allocated to the General Fund based on previous year estimates and current economic climate.

Municipal Utility Tax

Description: 5.0% charge on natural gas and electric bills in City.

Basis of Projection: Projections based on historical average receipts.

Amusement Tax

Description: 3% tax on gross receipts from all amusement activities in the City.

Basis of Projection: Projected to equal current year end estimated revenue.

Hotel/Motel Tax

Description: 5% tax imposed on the business of renting rooms in a Hotel/Motel

Basis of Projection: Projected based on previous average year's revenue.

LICENSES

Business Licenses

Description: Fee levied on retail and commercial businesses in City.

Basis of Projection: Projected to equal current year end estimated revenue.

Liquor Licenses

Description: Fee levied on all businesses engaged in sale of alcoholic beverages.

Basis of Projection: Based on current year end estimated revenue.

Contractor Licenses

Description: Fee levied on all contractors who operate or do work in the City.

Basis of Projection: Projected based on previous year's revenue

FINES/FEES/PERMITS

Court Fines

Description: Fines levied by Court for violations of City traffic ordinances.

Basis of Projection: Projected based on previous year's revenue

Towing Fees

Description: An administrative fee collected when a vehicle has to be towed and impounded due to the arrest or detention of the owner or driver for violation of a local law or ordinance.

Basis of Projection: Projected based on previous year's revenue

Ordinance Fines

Description: Fines levied by Court for violations of City codes and ordinances, other than Traffic Code.

Basis of Projection: Projected based on previous average year's revenue

Building Permit Fees

Description: Fee, based on value, for new and remodeling construction projects in City.

Basis of Projection: Estimated conservative and reduced from last year's estimated actual budget.

Municipal Telecommunications Tax

Description: 6.0% of gross revenues of telecommunication retailers. This revenue is collected by the state and distributed to communities based on local ordinances.

Basis of Projection: Projections based on historical average receipts.

Nicor Franchise Fee

Description: Value of franchise-required free gas service to municipal facilities. Amount of free gas based on population. Value determined by floating average of natural gas prices.

Basis of Projection: Projections estimated to reflect current year estimated actual.

Cable TV Franchise Fee

Description: 5% on gross receipts of cable company operations in City plus a 1% PEG fee for cable broadcast improvements.

Basis of Projection: Based on current year end estimated revenue.

Public Hearing Fees (Reimbursements)

Description: Reimbursement for costs of conducting public hearings.

Basis of Projection: Projected at last year's budget amount.

Elevator Inspection Fees

Description: Reimbursement for semi-annual inspection of elevators in City.

Basis of Projection: Projected at last year's budget amount

Public Improvement Permit Fee

Description: Fee charged for inspection of any work done by private contractor on municipal property.

Basis of Projection: Expect about the same for next year.

Engineering/Professional Fees (Reimbursements)

Legal Fees (Reimbursements)

Description: Reimbursement for City’s out-of-pocket costs for engineering and legal reviews and projects requiring professional service contracts.

Basis of Projections: Estimate equals approximate amount budgeted for reimbursable expenditures.

Police Special Service

Description: Reimbursement for special services provided by Police Department such as school liaison officer, traffic control, and additional details requested by banks.

Basis of Projection: Based on current year end estimated revenue and estimated future demand.

D.U.I Technology

Description: Portion of fines received for D.U.I. convictions.

Basis of Projection: Based on current year end estimated revenue.

Stormwater Management/Review Fees

Description: Reimbursement for stormwater management engineering fees – out-of-pocket costs of City.

Basis of Projections: Based on last year’s budget.

Developer Contributions/Impact Fees

Description: \$125/housing unit development and impact fee.

Basis of Projection: Estimate minimal revenue.

OTHER INCOME

Water Fund Share

Description: Fee paid by Water Fund to General Fund to offset administrative costs incurred by General Fund. Examples of cost include staff time, computer use, accounting and payroll services and other support activities.

Basis of Projection: Amount equal to previous year's contribution.

Interest

Description: Interest earnings on General Fund revenues.

Basis of Projection: Based on estimated interest rates and available cash for investments.

Police Reports/Prints

Description: Charges for copies of reports and documents and for fingerprinting requests.

Basis of Projection: Based on last year's budget estimated actual.

Rents

Description: Rent from City properties.

Basis of Projection: Rent revenue from telecommunication leases on City properties.

Other Reimbursements

Description: Reimbursements for expenditures not otherwise identified. Includes insurance reimbursements, payments for damage to City property, etc.

Basis of Projection: Based on last year's budget estimated actual.

Sale of Equipment

Description: Revenue from sale of City equipment – vehicles, trucks, etc.

Basis of Projection: No anticipated sales.

Miscellaneous

Description: Unanticipated receipts, one-time receipts, small revenues not otherwise shown.

Basis of Projection: Projection based on historic receipts.

Grants

Description: State and Federal grants

Basis of Projection: No grants identified in the General Fund budget. The City will apply for grants during the year which will revise this estimate if the grants are authorized.

City of Darien

3/16/2017

GENERAL FUND REVENUE BUDGET FISCAL YEAR ENDING 2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACT	FYE 18 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 19 FORECAST	FYE 20 FORECAST
TAXES								
REAL ESTATE TAX	\$ 1,659,712	2,160,448	\$ 2,169,000	2,183,796	2,183,796	\$ -	\$ 2,183,796	\$ 2,183,796
ROAD & BRIDGE TAX	206,423	205,000	206,100	205,000	205,000	-	205,000	\$ 205,000
LOCAL GASOLINE TAX	-	218,182	325,975	300,000	300,000	-	\$ 300,000	\$ 300,000
FOOD AND BEVERAGE TAX	-	502,105	551,700	525,000	525,000	-	\$ 525,000	\$ 525,000
AUTO RENTAL TAX	739	-	-	-	-	-	-	-
STATE INCOME	2,377,969	2,142,342	2,142,342	2,164,428	2,164,428	-	\$ 2,164,428	\$ 2,164,428
LOCAL USE	565,826	507,978	517,014	534,481	534,481	-	\$ 558,776	\$ 558,776
SALES TAX	5,412,366	5,385,016	5,323,942	5,323,942	5,323,942	-	\$ 5,377,181	\$ 5,430,953
VIDEO GAMING TAX	133,640	100,000	130,000	120,000	120,000	-	\$ 120,000	\$ 120,000
REPLACEMENT TAX	7,226	5,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
MUNICIPAL UTILITY TAX	948,409	935,000	938,394	925,000	925,000	-	\$ 925,000	\$ 925,000
AMUSEMENT TAX	97,479	82,000	82,000	82,000	82,000	-	\$ 82,000	\$ 82,000
HOTEL/MOTEL TAX	53,817	75,000	75,445	95,000	95,000	-	\$ 100,000	\$ 100,000
SUB TOTAL	11,463,606	12,318,070	12,476,912	12,463,647	12,463,647	-	12,546,181	12,599,953
LICENSES								
BUSINESS LICENSES	41,146	46,000	41,000	41,000	41,000	-	\$ 41,000	\$ 41,000
LIQUOR LICENSES	72,118	66,325	70,100	66,325	66,325	-	\$ 66,325	\$ 66,325
CONTRACTOR LICENSES	20,945	18,000	18,000	18,000	18,000	-	\$ 18,000	\$ 18,000
SUB TOTAL	134,209	130,325	129,100	125,325	125,325	-	125,325	125,325
FINES, FEES, PERMITS								
COURT FINES	107,235	95,000	95,000	95,000	95,000	-	\$ 95,000	\$ 95,000
TOWING FEES	44,000	37,000	45,600	37,000	37,000	-	\$ 37,000	\$ 37,000
ORDINANCE FINES	22,690	6,000	25,000	20,000	20,000	-	\$ 20,000	\$ 20,000
BLDG PERMIT FEES	160,249	45,000	215,000	35,000	35,000	-	\$ 35,000	\$ 35,000
TELECOMMUNICATIONS TAX	682,206	740,000	688,288	680,000	680,000	-	\$ 680,000	\$ 680,000
CABLE TV FRANCHISE	411,647	408,000	452,800	452,800	452,800	-	\$ 452,800	\$ 452,800
PEG FEES - AT&T	82,921							
NICOR FRANCHISE FEE	29,600	17,000	39,300	25,000	25,000	-	\$ 25,000	\$ 25,000
PUBLIC HEARING FEES	13,799	5,000	8,000	5,000	5,000	-	\$ 5,000	\$ 5,000
ELEVATOR INSPECTIONS	5,135	4,500	4,500	4,500	4,500	-	\$ 4,500	\$ 4,500
PUB.IMPROVEMENT PERMIT	80	-	-	-	-	-	-	-
ENG/PROF.FEES (REIMB)	106,153	74,000	78,000	74,000	74,000	-	\$ 74,000	\$ 74,000
LEGAL FEE REIMB.	4,808	-	431	-	-	-	-	-
POLICE SPECIAL SERVICE	138,412	98,233	120,000	99,597	99,597	-	\$ 100,989	\$ 102,409
D.U.I. TECHNOLOGY	10,557	13,000	8,500	6,500	6,500	-	\$ 6,500	\$ 6,500
STORMWATER MGMT.FEES	3,190	-	1,200	-	-	-	-	-
INSPEC/TAP ON/PERMITS	210	-	7,660	-	-	-	-	-
DEV.CONTRIB/IMPACT	-	600	1,500	200	200	-	-	-
SUB TOTAL	1,822,892	1,543,333	1,790,779	1,534,597	1,534,597	-	1,535,789	1,537,209

City of Darien

3/16/2017

GENERAL FUND REVENUE BUDGET
FISCAL YEAR ENDING 2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACT	FYE 18 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 19 FORECAST	FYE 20 FORECAST
OTHER INCOME								
WATER FUND SHARE	-	250,000	250,000	250,000	250,000	-	\$ 250,000	\$ 250,000
TRANSFER FROM OTHER FUNDS	498,246	-	-	-	-	-	-	-
REIMBURSEMENTS -WORK COMP	956	-	4,390	-	-	-	-	-
INTEREST INCOME	7,281	5,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
GAIN/LOSS ON INVESTMENT	64	-	-	-	-	-	-	-
DRUG SEIZURE RECEIPTS	35,550	-	-	-	-	-	-	-
POLICE REPORTS/PRINTS	12,521	5,000	5,000	5,000	5,000	-	\$ 5,000	\$ 5,000
IMPACT FEE REVENUE	11,127	-	-	-	-	-	\$ -	\$ -
GRANTS	(1,794)	-	6,600	-	-	-	-	-
RENTS	294,747	285,000	285,000	285,000	285,000	-	\$ 285,000	\$ 285,000
MAILBOX REPLACEMENT	2,779	-	2,200	-	-	-	\$ -	\$ -
OTHER REIMBURSEMENTS	74,127	45,000	110,000	45,000	45,000	-	\$ 45,000	\$ 45,000
REIMBURSEMENTS - REAR YARD	14,727	10,000	47,461	34,000	34,000	-	\$ 30,000	\$ 30,000
RESIDENTIAL CONCRETE REIMB.	29,367	-	\$ 12,315	-	-	-	\$ -	\$ -
SALE OF EQUIPMENT	5,713	5,000	5,000	35,000	35,000	-	\$ 5,000	\$ 5,000
SALE OF WOOD CHIPS	5,588	2,500	3,625	3,000	3,000	-	\$ 3,000	\$ 3,000
MISCELLANEOUS REVENUE	217,720	20,000	15,000	20,000	20,000	-	\$ 20,000	\$ 20,000
SUB TOTAL	1,208,719	627,500	751,591	682,000	682,000	-	648,000	648,000
TOTAL REVENUES	\$ 14,629,426	\$ 14,619,228	\$ 15,148,381	\$ 14,805,569	\$ 14,805,569	\$ -	\$ 14,855,295	\$ 14,910,487

City of Darien

3/16/2017

CITY COUNCIL BUDGET
FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED ACTUAL	FYE 18 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
SALARIES	\$ 42,300	\$ 42,750	42,750	42,750	42,750	-	42,750	42,750
SUB-TOTAL	42,300	42,750	42,750	42,750	42,750	-	42,750	42,750
BENEFITS								
SOCIAL SECURITY	2,623	2,651	2,651	2,651	2,651	-	2,651	2,651
MEDICARE	614	620	620	620	620	-	620	620
SUB-TOTAL	3,237	3,271	3,271	3,271	3,271	-	3,271	3,271
OPERATING COSTS								
BOARDS AND COMMISSIONS	549	2,000	1,250	2,000	1,000	1,000	2,000	2,000
CABLE OPERATIONS	550	2,900	1,000	8,000	-	8,000	3,000	3,000
DUES AND SUBSCRIPTIONS	65	1,850	1,850	1,850	-	1,850	1,850	1,850
LIABILITY INSURANCE	7,110	2,268	2,268	-	-	-	-	-
PRINTING AND FORMS	-	-	-	-	-	-	-	-
PUBLIC RELATIONS	586	1,000	700	1,000	500	500	1,000	1,000
TRAINING AND EDUCATION	-	1,000	500	1,000	-	1,000	1,000	1,000
TRAVEL/MEETINGS	20	50	50	50	50	-	50	50
SUB-TOTAL	8,880	11,068	7,618	13,900	1,550	12,350	8,900	8,900
CONTRACTUAL SERVICES								
CONSULTING/PROF SERV	13,174	5,000	5,000	5,000	3,000	2,000	5,000	5,000
TROLLEY CONTRACTS	285	600	600	600	-	600	600	600
SUB-TOTAL	13,459	5,600	5,600	5,600	3,000	2,600	5,600	5,600
CAPITAL								
EQUIPMENT	4,468	1,600	500	-	-	-	-	-
SUB-TOTAL	4,468	1,600	500	-	-	-	-	-
TOTAL EXPENDITURES	\$ 72,344	\$ 64,289	\$ 59,739	\$ 65,521	\$ 50,571	\$ 14,950	\$ 60,521	\$ 60,521

City Council Summary

2017-2018 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 42,750	\$ -
BENEFITS	\$ 3,271	\$ -
OPERATING COSTS	\$ 1,550	\$ 12,350
CONTRACTUAL	\$ 3,000	\$ 2,600
CAPITAL	\$ -	\$ -
TOTAL	<u>\$ 50,571</u>	<u>\$ 14,950</u>

Account #	Description			Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>					
12-4010	SALARIES			\$ 42,750	\$ -
<u>BENEFITS</u>					
12-4110	SOCIAL SECURITY			\$ 2,651	\$ -
12-4111	MEDICARE			\$ 620	\$ -
<u>OPERATING</u>					
12-4205	BOARDS AND COMMISSIONS			\$ 1,000	\$ 1,000
	Finger Printing - Liq Lic		\$ 1,000		\$ -
	Make A Difference Day		\$ -		\$ 500
	Holiday Decorating Contest		\$ -		\$ 500
		Total	\$ 1,000		\$ 1,000
12-4206	CABLE OPERATIONS			\$ -	\$ 8,000
	Video and Tech Services Conslt.		\$ -		\$ 8,000
		Total	\$ -		\$ 8,000
12-4213	DUES & SUBSCRIPTIONS			\$ -	\$ 1,850
	il municipal clerks assoc		\$ -		\$ 100
	Illinois Municipal league membership		\$ -		\$ 1,750
			\$ -		\$ 1,850
12-4219	LIABILITY INSURANCE			\$ -	\$ -
	IRMA		\$ -		\$ -
	Legal Fees		\$ -		\$ -

City Council Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Total	\$ -	\$ -
12-4239	PUBLIC RELATIONS	\$ 500	\$ 500
	Darien Logo Merchandise	\$ -	\$ 500
	Flags	\$ 500	\$ -
	Total	\$ 500	\$ 500
12-4263	TRAINING & EDUCATION	\$ -	\$ 1,000
12-4265	TRAVEL/MEETINGS	\$ 50	\$ -
CONTRACTUAL SERVICES			
12-4325	CONSULTING/PROF SERVICES	\$ 3,000	\$ 2,000
	Code Supplements	\$ 3,000	\$ -
	Senior Taxi Subsidy	\$ -	\$ 2,000
	DuPage Senior Council \$10k request	\$ -	\$ -
	Total	\$ 3,000	\$ 2,000
12-4366	TROLLEY CONTRACTS	\$ -	\$ - \$ 600
	Halloween Party	\$ -	\$ 300
	Holiday Lights Tour	\$ -	\$ 300
	Total	\$ -	\$ 600
CAPITAL			
12-4815	EQUIPMENT	\$ -	\$ -
	0		\$ -
		\$ 50,571	\$ 14,950

City of Darien

3/16/2017

ADMINISTRATION DEPARTMENT BUDGET
FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED ACTUAL	FYE 18 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
SALARIES	454,606	464,384	451,878	480,410	480,410	-	490,018	499,818
OVERTIME	82	-	-	-	-	-	-	-
SUB-TOTAL	454,688	464,384	451,878	480,410	480,410	-	490,018	499,818
BENEFITS								
SOCIAL SECURITY	23,612	26,666	25,102	27,494	27,494	-	27,975	28,465
MEDICARE	6,585	6,734	6,552	6,966	6,966	-	7,088	7,212
IMRF	59,520	62,506	67,009	64,663	64,663	-	65,956	67,276
MEDICAL/LIFE INSURANCE	75,774	71,207	68,175	65,629	65,629	-	66,285	66,948
SUPPLEMENTAL PENSION	25,420	24,662	25,009	25,009	25,009	-	26,260	27,573
SUB-TOTAL	190,911	191,774	191,848	189,761	189,761	-	193,565	197,473
OPERATING COSTS								
DUES & SUBSCRIPTIONS	3,048	3,190	3,190	3,190	-	3,190	3,190	3,190
LIABILITY INSURANCE	51,561	53,347	53,347	311,939	311,639	300	320,089	328,791
LEGAL NOTICES	4,712	4,000	4,000	4,000	4,000	-	4,000	4,000
MAINTENANCE-BUILDING	18,166	-	-	-	-	-	-	-
MAINTENANCE-EQUIPMENT	6,912	8,250	8,250	8,250	8,250	-	8,250	8,250
MAINTENANCE-VEHICLE	1,314	-	-	-	-	-	-	-
MISC. EQUIPMENT	389	-	-	-	-	-	-	-
POSTAGE/MAILINGS	2,982	4,750	4,750	4,750	4,750	-	4,750	4,750
PRINTING & FORMS	2,237	4,200	4,200	4,200	4,200	-	4,200	4,200
PUBLIC RELATIONS	25,903	32,900	27,900	32,900	-	32,900	32,900	32,900
RENT-EQUIPMENT	764	2,019	2,019	2,019	2,019	-	2,019	2,019
SUPPLIES-OFFICE	7,681	8,000	8,000	8,000	8,000	-	8,000	8,000
SUPPLIES-OTHER	-	500	500	500	500	-	500	500
TRAINING & EDUCATION	3,440	7,000	4,000	6,000	-	6,000	6,000	6,000
TRAVEL/MEETINGS	287	800	800	800	-	800	800	800
TELEPHONE	51,365	55,500	65,000	54,900	54,900	-	55,500	55,500
UTILITIES - GAS & OIL	3,162	3,000	3,000	3,000	3,000	-	3,000	3,000
VEHICLE GAS, OIL, MAINT.	5,359	5,200	5,200	4,700	4,700	-	4,700	5,200
ESDA	381	-	-	-	-	-	-	-
SUB-TOTAL	189,663	192,656	194,156	449,148	405,958	43,190	457,898	467,100
CONTRACTUAL SERVICES								
AUDIT	11,175	12,385	12,385	12,500	12,500	-	12,500	12,500
CONSULTING/PROF SERVS	67,507	68,350	68,350	104,850	104,850	-	69,850	69,850
CONSULTING/PROF-REIMB.	2,900	-	-	-	-	-	-	-
CONTINGENCY	1,666	10,000	10,000	10,000	-	10,000	10,000	10,000
JANITORIAL SERVICE	15,340	19,500	17,000	19,500	18,500	1,000	19,500	19,500
SUB-TOTAL	98,588	110,235	107,735	146,850	135,850	11,000	111,850	111,850
CAPITAL								
BLDG.IMPROVEMENTS	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
SUB-TOTAL	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	933,850	959,050	\$ 945,616	\$ 1,266,170	\$ 1,211,980	\$ 54,190	\$ 1,253,330	\$ 1,276,242

Administration Department
Summary

FYE 2018 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 480,410	\$ -
BENEFITS	\$ 189,761	\$ -
OPERATING COSTS	\$ 405,958	\$ 43,190
CONTRACTUAL	\$ 135,850	\$ 11,000
CAPITAL	\$ -	\$ -
TOTAL	\$ 1,211,980	\$ 54,190

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
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SALARIES			
10-4010	SALARIES	\$ 480,410	\$ -
10-4030	OVERTIME	\$ -	\$ -
BENEFITS			
10-4110	SOCIAL SECURITY	\$ 27,494	\$ -
10-4111	MEDICARE	\$ 6,966	\$ -
10-4115	IMRF	\$ 64,663	\$ -
10-4120	MEDICAL/LIFE INSURANCE	\$ 65,629	\$ -
10-4135	SUPPLEMENTAL PENSION	\$ 25,009	\$ -
OPERATING			
10-4213	DUES & SUBSCRIPTIONS	\$ -	\$ 3,190
	Books/Publications	\$ -	\$ 100
	ICMA Membership	\$ -	\$ 1,400
	2 ILCMA	\$ -	\$ 600
	2 ILGFOA Members	\$ -	\$ 350
	Notaries	\$ -	\$ 160
	IPELRA	\$ -	\$ 205
	GFOA	\$ -	\$ 375
	Total	\$ -	\$ 3,190

Administration Department
Summary

Account #	Description			Department Maintenance Budget Request		City Council Discretionary Expenditures
10-4219	LIABILITY INSURANCE			\$ 311,639		\$ 300
	Liability Insurance		\$ 281,639		\$ -	
	Deductible		\$ 5,000		\$ -	
	Wellness Fair		\$ -		\$ 300	
	Legal Services		\$ 25,000		\$ -	
		Total	\$ 311,639		\$ 300	
10-4221	LEGAL NOTICES			\$ 4,000		\$ -
10-4223	MAINTENANCE - BUILDING			\$ -		\$ -
	In Mun Services		\$ -		\$ -	
		Total	\$ -		\$ -	
10-4225	MAINTENANCE - EQUIPMENT			\$ 8,250		\$ -
	Equipment Maintenance		\$ 1,200		\$ -	
	Other Repairs		\$ 750		\$ -	
	MIP Maintenance/Software		\$ 4,900		\$ -	
	Copier Maintenance		\$ 1,400		\$ -	
		Total	\$ 8,250		\$ -	
10-4233	POSTAGE/MAILINGS			\$ 4,750		\$ -
	Regular Postage		\$ 3,900		\$ -	
	Meter Permit/Supplies		\$ 450		\$ -	
	FedEx/UPS		\$ 400		\$ -	
		Total	\$ 4,750		\$ -	
10-4235	PRINTING & FORMS			\$ 4,200		\$ -
10-4239	PUBLIC RELATIONS			\$ -		\$ 32,900
	Neighbors Magazine		\$ -		\$ 8,400	
	Neighbors Postage		\$ -		\$ 12,000	
	Informational Flyers		\$ -		\$ 1,000	
	City Surveys		\$ -		\$ 500	
	Citizen of the Year		\$ -		\$ 6,000	
	July 4th Fireworks contribution		\$ -		\$ 5,000	
		Total	\$ -		\$ 32,900	
10-4243	RENT - EQUIPMENT			\$ 2,019		\$ -
10-4253	SUPPLIES - OFFICE			\$ 8,000		\$ -
10-4257	SUPPLIES - OTHER			\$ 500		\$ -
	Meeting Supplies		\$ 500		\$ -	
		Total	\$ 500		\$ -	\$ -
10-4263	TRAINING & EDUCATION			\$ -		\$ 6,000

Administration Department
Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
	Tuition Reimbursement		\$ -	\$ 3,000
	Local Training		\$ -	\$ 2,000
	Ilcma Conference		\$ -	\$ 1,000
		Total	\$ -	\$ 6,000
10-4265	TRAVEL/MEETINGS		\$ -	\$ 800
	Association Meetings		\$ -	\$ 500
	Mileage - Staff		\$ -	\$ 300
		Total	\$ -	\$ 800
10-4267	TELEPHONE		\$ 54,900	\$ -
	Verizon		\$ 22,400	\$ -
	Equipment Replacement		\$ 2,500	\$ -
	Call One		\$ 30,000	\$ -
		Total	\$ 54,900	\$ -
10-4271	UTILITIES - GAS/ELECTRIC/SEWER		\$ 3,000	\$ -
10-4273	VEHICLE (Gas & Oil)		\$ 4,700	\$ -
	Gasoline/Oil/Fluids		\$ 4,700	\$ -
	Maintenance/Repairs		\$ -	\$ -
		Total	\$ 4,700	\$ -
10-4279	ESDA - SIREN MAINTENANCE		\$ -	\$ -
CONTRACTUAL SERVICES				
10-4320	AUDIT - GENERAL FUND		\$ 12,500	\$ -
10-4325	CONSULTING/PROFESSIONAL SERVICES		\$ 104,850	\$ -
	Computer Support		\$ 50,000	\$ -
	Computers and Parts		\$ 40,000	\$ -
	Code Internet Link		\$ 750	\$ -
	Web Site Maintenance		\$ 7,000	\$ -
	Web Site Internet Link		\$ 1,000	\$ -
	Web Q&A		\$ 5,500	\$ -
	Annual disclosure filing		\$ 600	\$ -
		Total	\$ 104,850	\$ -
10-4330	CONTINGENCY		\$ -	\$ 10,000
10-4345	JANITORIAL SERVICES		\$ 18,500	\$ 1,000
	Janitorial Contract		\$ 18,000	\$ -
	Window Cleaning		\$ 500	\$ -
	carpets cleaned		\$ -	\$ 1,000
		Total	\$ 18,500	\$ 1,000

Administration Department
Summary

Account #	Description			Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>CAPITAL</u>					
10-4810	BUILDING IMPROVEMENTS			\$ -	\$ -
10-4815	EQUIPMENT			\$ -	\$ -
			Total	<u>\$ 1,211,980</u>	<u>\$ 54,190</u>

City of Darien

3/16/2017

COMMUNITY DEVELOPMENT DEPARTMENT BUDGET
FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED ACTUAL	FYE 18 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
SALARIES	\$ 296,176	\$ 297,697	\$ 292,047	\$ 290,494	\$ 290,494	\$ -	\$ 296,304	\$ 302,230
OVERTIME	-	-	-	-	-	-	-	-
SUB-TOTAL	\$ 296,176	\$ 297,697	\$ 292,047	\$ 290,494	\$ 290,494	\$ -	\$ 296,304	\$ 302,230
BENEFITS								
SOCIAL SECURITY	14,857	17,258	16,743	16,572	16,572	-	16,904	17,242
MEDICARE	4,093	4,346	4,235	4,227	4,227	-	4,311	4,397
IMRF	42,570	40,345	39,310	39,235	39,235	-	40,020	40,820
MEDICAL/LIFE INSURANCE	42,030	38,866	38,475	49,829	49,829	-	50,826	51,843
SUPPLEMENTAL PENSION	2,360	3,600	3,600	3,600	3,600	-	3,600	3,600
SUB-TOTAL	105,910	104,414	102,362	113,464	113,464	-	115,661	117,902
OPERATING COSTS								
BOARDS & COMMISSIONS	2,510	1,500	1,500	1,200	1,200	-	1,200	1,200
DUES & SUBSCRIPTIONS	419	500	500	500	500	-	500	500
LIABILITY INSURANCE	26,435	42,124	42,124	23,000	23,000	-	23,000	23,000
MAINTENANCE-VEHICLE	6	1,100	1,100	500	500	-	700	1,000
PRINTING & FORMS	1,063	2,115	2,115	1,866	1,866	-	1,866	1,866
ECONOMIC INCENTIVES	447,610	243,000	243,000	268,000	268,000	-	298,000	298,000
SUPPLIES-OFFICE	301	300	300	150	150	-	150	150
TRAINING & EDUCATION	20	600	600	500	-	500	500	500
TRAVEL/MEETINGS	40	200	200	200	-	200	200	200
VEHICLE GAS & OIL	1,394	1,350	1,350	1,350	1,350	-	1,350	1,350
SUB-TOTAL	479,798	292,789	292,789	297,266	296,566	700	327,466	327,766
CONTRACTUAL								
CONSULTING/PROF SERVS	41,680	44,000	44,000	38,200	38,200	-	38,773	39,355
CONSULTING/PROF REIMB.	148,192	74,000	96,000	74,000	74,000	-	75,100	75,100
SUB-TOTAL	189,872	118,000	140,000	112,200	112,200	-	113,873	114,455
CAPITAL								
EQUIPMENT	-	-	-	28,984	-	28,984	-	-
SUB-TOTAL	-	-	-	28,984	-	28,984	-	-
TOTAL EXPENDITURES	\$ 1,071,756	\$ 812,900	\$ 805,198	\$ 842,407	\$ 812,723	\$ 29,684	\$ 853,304	\$ 862,353

Community Development Summary

FYE 2018 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 290,494	\$ -
BENEFITS	\$ 113,464	\$ -
OPERATING COSTS	\$ 296,566	\$ 700
CONTRACTUAL	\$ 112,200	\$ -
CAPITAL	\$ -	\$ 28,984
TOTAL	\$ 812,723	\$ 29,684

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
20-4010	SALARIES	\$ 290,494	\$ -
20-4030	OVERTIME	\$ -	\$ -
<u>BENEFITS</u>			
20-4110	SOCIAL SECURITY	\$ 16,572	\$ -
20-4111	MEDICARE	\$ 4,227	\$ -
20-4115	IMRF	\$ 39,235	\$ -
20-4120	MEDICAL/LIFE INSURANCE	\$ 49,829	\$ -
20-4135	SUPPLEMENTAL PENSION	\$ 3,600	\$ -
<u>OPERATING</u>			
20-4205	BOARDS & COMMISSIONS	\$ 1,200	\$ -
	Secretary	1,200	-
	Total	1,200	-
20-4213	DUES & SUBSCRIPTIONS	\$ 500	\$ -
	APA Membership	500	-
	Total	500	-
20-4219	LIABILITY INSURANCE	\$ 23,000	\$ -
	Liability Insurance	-	-
	Deductible	5,000	-
	Legal Expense	18,000	-
	Total	23,000	-

Community Development Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>OPERATING cont</u>			
20-4229	MAINTENANCE - VEHICLES	\$ 500	\$ -
20-4235	PRINTING & FORMS	\$ 1,866	\$ -
	Postage	1,000	-
	Plat Pages	100	-
	Forms	250	-
	Folders/Labels	100	-
	Business Cards	165	-
	Comprehensive Plan Copies	51	-
	Federal Express	200	-
	Total	1,866	-
20-4240	ECONOMIC DEVELOPMENT	268,000	\$ -
	Walmart Tax Rebate	200,000	-
	Home Depot Tax Rebate	68,000	-
	Total	268,000	-
20-4253	SUPPLIES - OFFICE	\$ 150	\$ -
20-4263	TRAINING & EDUCATION	\$ -	\$ 500
	Staff-Conferences/ Training	-	500
	Total	-	500
20-4265	TRAVEL/MEETINGS	\$ -	\$ 200
	Staff-Travel Exp	-	100
	Staff-Local Meeting Expense	-	100
	Total	-	200
20-4273	VEHICLE - GAS & OIL	\$ 1,350	\$ -
<u>CONTRACTUAL SERVICES</u>			
20-4325	CONSULTING/PROFESSIONAL SERVICES	38,200	-
	Electrical Inspections	10,000	-
	Building & Plumbing Inspections	22,500	-
	Engineering Services	4,500	-
	Contingency	1,200	-
	Total	38,200	-
<u>CONTRACTUAL SERVICES cont</u>			
20-4328	CONSULTING PROFESSIONAL REIMB	\$ 74,000	\$ -

Community Development Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Engineering Services	27,500	-
	Building Plan Review	32,500	-
	Elevator Inspections	3,000	-
	Lawn Cutting	6,000	-
	Legal Fees	<u>5,000</u>	-
	Total	74,000	-
<u>CAPITAL PURCHASES</u>			
20-4815	EQUIPMENT	\$ <u> -</u>	\$ <u> 28,984</u>
	Total	\$ <u> 812,723</u>	\$ <u> 29,684</u>

City of Darien

3/16/2017

**POLICE DEPARTMENT BUDGET
FISCAL YEAR 2017-2018**

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED AC TUAL	FYE 18 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
SALARIES-CIVILIANS	\$ 450,811	\$ 480,114	\$ 430,897	\$ 427,211	\$ 427,211	\$ -	435,380	443,712
SALARIES-OFFICERS	3,432,730	3,472,533	3,344,450	3,531,168	3,531,168	-	3,662,708	3,799,353
OVERTIME	472,873	466,500	451,382	482,500	450,000	32,500	482,500	482,500
SUB-TOTAL	4,356,414	4,419,147	4,226,729	4,440,878	4,408,378	32,500	4,580,588	4,725,566
BENEFITS								
SOCIAL SECURITY	28,875	29,767	26,716	26,487	26,487	-	27,017	27,557
MEDICARE	55,320	64,078	53,971	60,967	60,967	-	63,405	65,942
IMRF	58,549	65,103	58,430	57,930	57,930	-	59,088	60,270
MEDICAL/LIFE INSURANCE	412,740	424,932	412,800	403,991	403,991	-	438,330	475,588
POLICE PENSION	1,210,459	1,412,529	1,421,242	1,456,052	1,456,052	-	1,601,657	1,761,823
SUPPLEMENTAL PENSION	43,316	48,000	48,000	48,000	48,000	-	48,000	48,000
SUB-TOTAL	1,809,259	2,044,409	2,021,158	2,053,427	2,053,427	-	2,237,498	2,439,180
OPERATING COSTS								
ANIMAL CONTROL	1,895	2,000	2,000	2,000	2,000	-	2,000	2,000
AUXILIARY POLICE	4,121	5,600	5,600	4,700	3,000	1,700	5,000	5,000
BOARDS & COMMISSIONS	7,388	19,900	19,900	28,800	27,800	1,000	23,450	31,700
DUES & SUBSCRIPTIONS	5,215	6,300	6,300	5,150	-	5,150	6,400	6,400
INVESTIGATION & EQUIP.	28,012	39,026	39,026	43,100	43,100	-	43,300	43,300
LIABILITY INSURANCE	188,426	227,526	227,526	68,300	64,500	3,800	64,500	64,500
MAINTENANCE-EQUIPMENT	9,192	17,180	17,180	20,285	20,285	-	19,950	19,950
MAINTENANCE-VEHICLE	36,766	62,200	62,200	40,200	40,200	-	46,200	46,200
POSTAGE/MAILINGS	1,630	4,200	4,200	4,300	4,300	-	4,300	4,300
PRINTING & FORMS	811	3,000	1,500	1,500	1,500	-	1,500	1,500
PUBLIC RELATIONS	5,246	3,500	3,500	3,500	-	3,500	3,500	3,500
RENT-EQUIPMENT	2,150	5,500	5,500	6,000	3,000	3,000	6,000	6,000
SUPPLIES-OFFICE	5,136	6,500	6,500	6,500	6,500	-	6,500	6,500
TRAINING & EDUCATION	23,312	27,504	27,504	34,175	21,825	12,350	34,175	34,175
TRAVEL/MEETINGS	3,962	15,300	15,300	14,400	7,900	6,500	14,400	14,400
TELEPHONE	17,702	13,300	16,000	14,925	13,300	1,625	13,660	13,660
UNIFORMS	38,691	35,800	40,000	56,600	56,600	-	37,000	37,000
UTILITIES - GAS/ELECTRIC	5,989	7,500	7,500	7,500	7,500	-	7,500	7,500
VEHICLE GAS & OIL	64,535	90,000	59,500	90,000	90,000	-	75,000	80,000
SUB-TOTAL	450,179	591,836	566,736	451,935	413,310	38,625	414,335	427,585
CONTRACTUAL								
CONSULTING/PROF.SERV.	369,709	367,560	367,560	425,308	425,308	-	462,412	452,893
DUMEG/FIAT/CHILD CENTER	24,680	7,000	7,000	7,000	7,000	-	7,000	7,000
SUB-TOTAL	394,389	374,560	374,560	432,308	432,308	-	469,412	459,893
CAPITAL								
EQUIPMENT	116,956	75,000	75,000	15,200	-	15,200	297,405	297,405
SUB-TOTAL	116,956	75,000	75,000	15,200	-	15,200	297,405	297,405
TOTAL EXPENDITURES	\$ 7,127,197	\$ 7,504,952	\$ 7,264,183	\$ 7,393,748	\$ 7,307,423	\$ 86,325	\$ 7,999,238	\$ 8,349,629

POLICE DEPARTMENT SUMMARY

2017-2018 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 4,408,378	\$ 32,500
BENEFITS	\$ 2,053,427	\$ -
OPERATING COSTS	\$ 413,310	\$ 38,625
CONTRACTUAL	\$ 432,308	\$ -
CAPITAL	\$ -	\$ 15,200
TOTAL	\$ 7,307,423	\$ 86,325

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
40-4010	SALARIES - CIVILIANS	\$ 427,211	\$ -
	4 Civilians	231,976	-
	3 Part Time CSO	72,187	-
	Admin Sec	59,081	-
	1 Part Time Clerk	25,029	-
	Merit	18,750	-
	1 Evidence Tech	20,188	-
	Total	427,211	-
40-4020	SALARIES - OFFICERS	\$ 3,531,168	\$ -
	Union Salaries 31	2,941,587	-
	Admin Salaries 3	393,310	-
	Holiday Pay	100,271	-
	OIC	6,000	-
	Outside Details	40,000	-
	Holiday work bonus	50,000	-
	Total	3,531,168	-
40-4030	OVERTIME	\$ 450,000	\$ 32,500
	Overtime	230,000	-
	Darien Fest	-	16,000
	4th July Parade	-	4,000
	Comp Sell Back	220,000	-
	K-9 fixed OT	-	12,500
	Total	450,000	32,500

POLICE DEPARTMENT SUMMARY

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
BENEFITS			
40-4110	SOCIAL SECURITY	\$ 26,487	\$ -
40-4111	MEDICARE	\$ 60,967	\$ -
40-4115	IMRF	\$ 57,930	\$ -
40-4120	MEDICAL/LIFE INSURANCE	\$ 403,991	\$ -
40-4130	POLICE PENSION	\$ 1,456,052	\$ -
40-4135	SUPPLEMENTAL PENSION	\$ 48,000	\$ -
OPERATING			
40-4201	ANIMAL CONTROL	\$ 2,000	\$ -
40-4203	AUXILIARY POLICE	\$ 3,000	\$ 1,700
	Base	3,000	-
	New Aux. Ofcs (1) uniform	-	1,000
	vests	-	700
	Total	3,000	1,700
40-4205	BOARDS & COMMISSION	\$ 27,800	\$ 1,000
	Hiring Expenses	9,500	-
	PO Testing FYE 19	-	-
	Training & Assoc.	-	1,000
	Supplies	300	-
	Sgt. Test FYE	18,000	-
	Total	27,800	1,000
40-4213	DUES & SUBSCRIPTIONS	\$ -	\$ 5,150
	Dues	-	2,550
	Subscriptions	-	2,600
	Total	-	5,150
40-4217	INVESTIGATION & EQUIPMENT	\$ 43,100	\$ -
	Range	30,000	-
	Batteries	600	-

POLICE DEPARTMENT SUMMARY

Account #	Description			Department Maintenance Budget Request		City Council Discretionary Expenditures
	Evidence Supplies		3,000		-	
	Canine Food/Equip		1,500		-	
	Investigative Services		4,000		-	
	LeadsOnline		2,400		-	
	Prisoner Needs		500		-	
	BEAST Software		1,100		-	
		Total	43,100		-	
40-4219	LIABILITY INSURANCE			\$ 64,500		\$ 3,800
	IRMA Prem-Moved to Admin		-		-	
	Legal		20,000		-	
	Prosecution		18,000		-	
	PPE/First Aid		5,000		-	
	Fire Extinguishers		2,000		-	
	Wellness Fair		2,000		-	
	Deductibles		15,000		-	
	Adm Tow Law Judge		2,500		-	
	2 AED's		-		3,800	
		Total	64,500		3,800	
40-4225	MAINTENANCE - EQUIPMENT			\$ 20,285		\$ -
	Vet-K-9		2,000		-	
	Radar Repairs		1,400		-	
	Office Equipment		4,000		-	
	Portable Radios		1,500		-	
	Copier Service		1,600		-	
	In-Car Video Maint.		4,000		-	
	Radar sign maint		3,000		-	
	Guardian Tracking		1,650		-	
	Lazerfitch		700		-	
	APB Net		435		-	
		Total	20,285		-	
40-4229	MAINTENANCE VEHICLES			\$ 40,200		\$ -
	Car Washes		4,000		-	
	Repairs		20,000		-	
	Tires		11,000		-	
	Registrations		1,200		-	
	Radios/Lights/Sirens		4,000		-	

POLICE DEPARTMENT SUMMARY

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
		Total	40,200	-
40-4233	POSTAGE/MAILINGS		\$ 4,300	\$ -
40-4235	PRINTING & FORMS		\$ 1,500	\$ -
40-4239	PUBLIC RELATIONS		\$ -	\$ 3,500
	PR Materials		-	3,500
		Total	-	3,500
40-4243	RENT - EQUIPMENT		\$ 3,000	\$ 3,000
	Range Fees		3,000	-
	Rentals		-	3,000
		Total	3,000	3,000
40-4253	SUPPLIES - OFFICE		\$ 6,500	\$ -
40-4263	TRAINING & EDUCATION		\$ 21,825	\$ 12,350
40-4265	TRAVEL/MEETINGS		\$ 7,900	\$ 6,500
	IACP		-	1,500
	Training Meals		4,000	-
	NEMRT In House		500	-
	Lodging		2,000	4,000
	Coffee - meetings		400	-
	Professional Meetings		-	1,000
	Mileage Reimbursement		1,000	-
		Total	7,900	6,500
40-4267	TELEPHONE		\$ 13,300	\$ 1,625
	EVDO Verizon		11,000	-
	Comcast-Internet		1,800	-
	Language Line		500	-
	Wireless Upgrade		-	1,625
		Total	13,300	1,625
40-4269	UNIFORMS		\$ 56,600	\$ -
	New Allowance		24,100	-
	Carry over allowance		18,000	-

POLICE DEPARTMENT SUMMARY

Account #	Description			Department Maintenance Budget Request		City Council Discretionary Expenditures
	Civilians			1,000		-
	ReplVests fye 18			3,200		-
	New Officers (3)			8,400		-
	SWAT Uniforms			900		-
	Badges			<u>1,000</u>		<u>-</u>
			Total	56,600		-
40-4271	UTILITIES - GAS/ELECTRIC/SEWER			\$ 7,500		\$ -
	Nicor			5,500		-
	Sewer			<u>2,000</u>		<u>-</u>
			Total	7,500		-
40-4273	VEHICLE - GAS & OIL			\$ 90,000		\$ -
<u>CONTRACTUAL SERVICES</u>						
40-4325	CONSULTING/PRO. SERVICES			\$ 425,308		\$ -
	Lexipol			7,792		-
	DUCOMM			372,516		-
	County records mgt			<u>45,000</u>		<u>-</u>
			Total	425,308		-
40-4337	DUMEG/FIAT/CHILD CENTER			\$ 7,000		\$ -
	FIAT			3,500		-
	Children's Center			3,500		-
	DUMEG (seized fund)			<u>-</u>		<u>-</u>
			Total	7,000		-
<u>CAPITAL PURCHASES</u>						
40-4815	EQUIPMENT			\$ -		\$ 15,200
	11 Tasers			-	15,200	
	Vehicle Lease fye19			<u>-</u>	<u>-</u>	
	Total			-	15,200	
			TOTAL	<u>\$ 7,307,423</u>		<u>\$ 86,325</u>

City of Darien

3/16/2017

MUNICIPAL SERVICES
STREETS/ENGINEERING BUDGET
FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST. ACTUAL	FYE 18 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
SALARIES	\$ 553,625	\$ 603,912	\$ 629,728	\$ 613,545	\$ 613,545	\$ -	624,808	636,296
OVERTIME	70,111	76,500	86,317	70,000	70,000	-	71,400	72,828
SUB-TOTAL	623,736	680,412	716,045	683,545	683,545	-	696,208	709,124
BENEFITS								
SOCIAL SECURITY	36,359	37,443	37,443	38,191	38,191	-	38,955	39,734
MEDICARE	7,051	8,757	8,757	8,932	8,932	-	9,110	9,293
IMRF	89,308	111,902	98,236	113,199	113,199	-	115,463	117,772
MEDICAL/LIFE INSURANCE	136,160	125,811	111,422	125,811	125,811	-	138,392	152,231
SUPPLEMENTAL PENSION	3,560	2,400	2,400	2,400	2,400	-	2,400	2,400
SUB-TOTAL	272,438	286,312	258,257	288,533	288,533	-	304,320	321,430
OPERATING COSTS								
LIABILITY INSURANCE	64,528	71,722	71,722	23,029	23,029	-	24,180	25,389
MAINTENANCE-BUILDINGS	123,066	114,653	114,000	267,366	95,206	172,160	156,106	73,906
MAINTENANCE-EQUIPMENT	35,488	40,000	40,000	85,985	51,235	34,750	39,314	40,690
MAINTENANCE-VEHICLE	26,187	48,000	48,000	48,000	48,000	-	48,000	48,000
POSTAGE-MAILING	1,126	1,200	1,200	1,200	1,200	-	1,200	1,200
RENT - EQUIPMENT	17,185	22,650	22,650	22,000	17,500	4,500	22,000	22,000
SUPPLIES-OFFICE	3,205	3,950	3,700	3,901	3,901	-	3,995	4,075
SUPPLIES-OTHER	47,040	63,065	63,065	74,009	72,009	2,000	68,890	69,369
SMALL TOOLS/EQUIPMENT	2,230	3,850	3,600	3,800	3,800	-	3,850	3,850
TRAINING & EDUCATION	1,087	4,525	2,200	5,150	2,700	2,450	3,675	5,175
TRAVEL	-	-	-	-	-	-	-	-
TELEPHONE	4,404	-	-	-	-	-	-	-
UNIFORMS	5,352	6,446	6,000	6,446	6,446	-	6,446	6,446
UTILITIES - GAS/ELECTRIC	3,510	5,100	5,100	5,100	5,100	-	5,100	5,100
VEHICLE GAS & OIL	39,633	65,405	61,000	60,300	60,300	-	61,808	63,662
SUB-TOTAL	374,041	450,566	442,237	606,285	390,425	215,860	444,564	368,863
CONTRACTUAL SERVICES								
CONSULTING/PROFESS.	3,276	4,500	7,000	12,000	4,500	7,500	4,500	4,500
CONSULTING/PROFESS.-REIMB	423	-	-	-	-	-	-	-
JANITORIAL SERVICE	29	-	-	-	-	-	-	-
FORESTRY	158,330	90,950	90,950	60,411	-	60,411	44,075	44,075
STREETLIGHT OPER/MAINT	93,946	109,000	109,000	73,000	65,000	8,000	73,000	73,000
MOSQUITO ABATEMENT	51,109	42,250	42,250	41,700	41,700	-	41,700	41,700
RESIDENTIAL CONCRETE PROGRAM	24,625.00	-	12,000	-	0.00	0.00	-	-
STREET SWEEPING	35,753	35,775	35,775	36,875	36,875	-	37,597	38,337
DRAINAGE PROJECTS	48,662	81,300	111,000	81,300	9,000	72,300	81,300	81,300
TREE TRIMMING	116,104	146,600	146,600	148,100	93,850	54,250	54,250	111,600
SUB-TOTAL	532,257	510,375	554,575	453,386	250,925	202,461	336,422	394,512
CAPITAL								
CAPITAL IMPROVEMENTS	3,150	-	-	-	-	-	-	-
EQUIPMENT	258,319	534,275	534,275	399,934	7,000	392,934	214,500	689,000
PURCHASE OF PROPERTY	-	-	-	-	-	-	-	-
SUB-TOTAL	261,469	534,275	534,275	399,934	7,000	392,934	214,500	689,000
DEBT RETIREMENT								
DEBT RETIRE	-	-	-	-	-	-	-	-
DEBT RETIRE - PROPERTY	-	-	-	-	-	-	-	-
SUB-TOTAL	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 2,063,941	\$ 2,461,939	\$ 2,505,389	\$ 2,431,683	\$ 1,620,428	\$ 811,255	1,996,015	3,748,929

Municipal Services Streets Division Summary

FYE 2018 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 683,545	\$ -
BENEFITS	\$ 288,533	\$ -
OPERATING COSTS	\$ 390,425	\$ 215,860
CONTRACTUAL	\$ 250,925	\$ 202,461
CAPITAL	\$ 7,000	\$ 392,934
DEBT RETIREMENT	\$ -	\$ -
TOTAL	<u>\$ 1,620,428</u>	<u>\$ 811,255</u>

Account #	Description	Department Maintenance	Budget Request	City Council Discretionary Expenditures
SALARIES				
30-4010	SALARIES (+\$300k in MFT)		\$ 613,545	\$ -
30-4030	OVERTIME		\$ 70,000	\$ -
BENEFITS				
30-4110	SOCIAL SECURITY		\$ 38,191	\$ -
30-4111	MEDICARE		\$ 8,932	\$ -
30-4115	IMRF		\$ 113,199	\$ -
30-4120	MEDICAL/LIFE INSURANCE		\$ 125,811	\$ -
30-4135	SUPPLEMENTAL PENSION		\$ 2,400	\$ -
OPERATING				
30-4219	LIABILITY INSURANCE		\$ 23,029	\$ -
	IRMA		-	-
	Deductible		5,250	-
	Safety Boots 12		2,898	-
	Rubber Boots 12		1,890	-
	Safety Vests 22		441	-
	Safety Glasses Gloves 22		504	-
	Wellness Fair & Flu Shots		551	-
	Air Mask Testing		606	-
	Hepat. Shots		347	-
	Legal Fees		1,050	-
	SAMI		1,103	-
	Hospital SAMI Review		1,103	-
	Fire Extinguisher Maint.		606	-
	DPC-Stormwater Fee		1,213	-
	CDL-Reimbursement		364	-
	Fuel Tank -Insurance		3,780	-
	Safety Lane		1,323	-
		Total	23,029	-
OPERATING CONT.				
30-4223	MAINTENANCE - BUILDING		\$ 95,206	\$ 172,160
	Base Maintenance PD and City Hall		37,250	-
	City Hall & PD Radio Read Fire		1,600	-
	Fire Safety & Security		1,393	-
	HVAC Service Contract PD		4,000	-
	Elevator PD and City Hall		2,250	-
	Fuel Pump Maintenance		300	-
	Boiler Insp		311	-
	Cleaning Supplies City Hall and PD		3,200	-
	Garage Door Maint. Cost		1,000	-
	HVAC 8 Units PW		5,350	-
	Housekeeping		535	-

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Cups, Supplies	268	
	City Hall Plowing and Salt	7,000	
	Generator Maint-City Hall PD & PW	6,500	-
	Fuel Pump Maintenance Cost Share with Water \$3250	1,000	-
	Gutters Police Department	9,000	-
	R&R Locksets Police Department	4,050	-
	Police Department Carpeting Phase 1	-	55,160
	Police Department Painting Phase 1	-	68,500
	Landscape City Hall PD and City Hall	-	20,000
	Pest Extermination City Hall and PD	1,200	-
	Public Works Bldg Garage Doors R&R 42k 1/2 to Water	-	21,000
	Entrance Sign landscape maint.	5,000	-
	Darien Historical Society Landscaping	-	7,500
	PW Building -Design Cost Share with Water \$20500 1/2 to wtr Manning Road	\$ -	-
	Darien Pointe Utilities and Misc Maint	4,000	-
		Total	172,160
30-4225	MAINTENANCE EQUIPMENT	\$ 51,235	\$ 34,750
	Brush Chipper Parts	4,140	0
	Mower Parts, Blades	3,105	0
	Small Machine repairs	4,140	0
	Grease/Oil/Lubricants	3,002	0
	Small Equip/Parts	6,107	0
	Office Equip/Part	2,070	0
	Plow Blades	3,209	0
	Tornado Sirens	2,070	0
	Off Road Machinery End Loaders-High Lift	5,175	0
	Mechanics Supplies-Fittings, Hoses, Manuals, Aersosol Products	4,968	0
	Tilt Trailer-for Asphalt Roller	0	7,250
	Jack Hammer	0	2,500
	Waterdog Sprayer Phoebe 11,5K 1/2 to Water	5,750	0
	City Holiday and General Banners	0	25,000
	Car-Mon Vehicle Exhaust System - shared \$15000 - 1/2 to Streets	7,500	0
		Total	34,750
30-4229	MAINTENANCE VEHICLES	\$ 48,000	\$ -
	General Maintenance-Vehicle	\$ 48,000	\$ -
30-4233	POSTAGE/MAILINGS	\$ 1,200	\$ -
30-4243	RENT - EQUIPMENT	\$ 17,500	\$ 4,500
	Small Equip	\$ 2,500.00	\$ -
	Tub Grinder	\$ -	\$ 4,500.00
	Sewer Jetting	\$ 15,000.00	\$ -
	Darien Historical Society Christmas Lighting High Lift Rental		\$ -
		Total	4,500
OPERATING CONT.			
30-4253	SUPPLIES - OFFICE	\$ 3,901	\$ -
	Paper,Pens, etc.	250	\$ -
	Copy Paper	1,000	\$ -
	Plain Paper	153	\$ -
	Ink Cartridges	1,836	\$ -
	File Folders	50	\$ -
	Plotter Paper	612	\$ -
		Total	-
30-4257	SUPPLIES - OTHER	\$ 72,009	\$ 2,000
	Signs & Accessories	6,598	-
	Barricade maintenance	4,060	-
	Storm Sewer supplies	14,210	-
	Contractual Landscape Restoration Services	20,000	-
	Top Soils	4,568	-
	Sod/Seed	5,075	-
	Fabric Blanket	3,045	-

Municipal Services Streets Division Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
	Gases	1,035	-
	Barricade rental Darien Fest	-	1,000
	Barricade rental 7/4	-	1,000
	Mailboxes-REIMBURSABLE	3,451	-
	Mailboxes-Public Works	4,385	-
	Refuse for Restorations	5,583	-
	Total	72,009	2,000
30-4259	SMALL TOOLS & EQUIPMENT	\$ 3,800	\$ -
	Mechanic Tools	1,100	-
	Operating Tools	1,500	-
	Hand Power Tools	1,200	-
	Total	3,800	-
30-4263	TRAINING & EDUCATION	\$ 2,700	\$ 2,450
	Tuition Reimbursement	1,000	-
	Arborist Training	700	-
	Management seminars	350	-
	APWA	150	-
	National Conference	-	1,500
	Machine Operator Training	-	950
	NIPSTA Northeastern Illinois Public Safety Training	500	-
	Total	2,700	2,450
30-4269	UNIFORMS	\$ 6,446	\$ -
	12 @ 475.00 Per person	5,700	-
	1 @ \$246 Per Person	246	-
	Part Time Shirts 10 @ \$10 ea x 5	500	-
	Total	6,446	-
	OPERATING CONT.		
30-4271	UTILITIES - GAS/ELECTRIC/SEWER	\$ 5,100	\$ -
30-4273	VEHICLE - GAS & OIL	\$ 60,300	\$ -
	NO LEAD	12,825	-
	DIESEL	38,250	-
	OIL 4100 QUARTS	9,225	-
	Total	60,300	-
	CONTRACTUAL SERVICES		
30-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 4,500	\$ 7,500
	Drainage Concerns	\$ 3,500.00	\$ -
	NPDES Fee	\$ 1,000.00	\$ -
	Dale Basin -Wetland Management Burn	\$ -	\$ 7,500.00
	Total	4,500	7,500
30-4350	FORESTRY	\$ -	\$ 60,411
	Fertilization-75th St.	-	11,000
	Fertilization-City Hall and PW	-	701
	Tree Fertilization. 75th St.	-	850
	Detention Retention Facility Fertilization	-	6,535
	Hand Tools-Forestry	-	1,000
	Tree Repl. 75th Street	-	2,000
	Residential 50/50 prog.Res Portion-Reim	-	2,000
	Residential 50/50 prog. City Portion	-	4,000
	Tree Replacement	-	30,000
	Pine Parkway Island Mowing -Assoc pays additional half CITY EXPENSE	-	825
	Crest Basin R&R Evergreens treatment	-	-
	Total	-	58,911
30-4359	STREET LIGHT OPER & MAINT.	65,000	8,000
	Energy-Comm Ed	45,000	-
	Light Pole Repairs	20,000	-

Municipal Services Streets Division Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
	Street Light Requests		-	8,000
		Total	65,000	8,000
30-4365	MOSQUITO ABATEMENT		\$ 41,700	\$ -
			\$ 41,700	
30-4373	STREET SWEEPING		\$ 36,875	\$ -
	May 11-19		7,350	-
	Sept 14-21		7,350	
	Oct 26-Nov 16		14,175	-
	Emergency Sweeps		500	-
	Contingency		1,000	-
	Disposal		6,500	-
		Total	36,875	-
	CONTRACTUAL SERVICES CONT.			
30-4374	DRAINAGE PROJECTS		\$ 9,000	\$ 72,300
	Drainage assistance Projects		-	72,300
	Misc. Drainage Projects		9,000	-
		Total	9,000	72,300
30-4375	TREE TRIMMING		\$ 93,850	\$ 54,250
	1750 Trees		-	54,250
	Removals		27,750	-
	Stump Removal		9,600	-
	Emerald Ash Borer Removal & Restoration		20,000	-
	Emergency-Storm/Hazards		15,000	-
	Trimming -Manning, 67th, Oldfield, Bailey		15,000	-
	Homer - Tree removal - Sawyer		6,500	-
			93,850	54,250
30-4381	RESIDENTIAL CONCRETE PROGRAM		\$ -	\$ -
	CAPITAL PURCHASES			
30-4810	IMPROVEMENTS		\$ -	\$ -
			-	-
			-	-
30-4815	EQUIPMENT		7,000	392,934
	Laser Level Leica Rugby 880		-	3,600
	Snow Plow Truck 107		-	86,825
	Skid Steer Loader w/ Trailer 68k 1/2 to water		-	34,000
	Utility truck Unit 501		-	145,000
	Cut Off Saw \$2,900 1/2 to Water		-	1,450
	Sky Jack Scissor Lift		-	15,775
	Unit 317 Chipper		-	74,500
	Unit 304 Chipper fye 19		-	-
	Snow Blower 313		-	2,800
	Admin Vehicle - City Administrator - Unit #A1 fye 18		-	28,984
	Arrow Board - Unit #318 fye 18		7,000	-
\$40,000	Administration Vehicle - Unit #A3 fye 19		-	-
\$82,500	1 ton dump truck - Unit #104 fye 19		-	-
\$17,500	Zero Turn Mower - Unit #207 fye 19		-	-
\$90,000	1 ton dump truck -unit #102 fye 20		-	-
\$215,000	9 ton dump unit #101 fye 20		-	-
\$230,000	11 ton six wheel dump # 106		-	-
\$150,000	Tractor - telehandler #205 fye 20		-	-
\$4,000	Equipment- Sod Cutter #311 fye 20		-	-
		Total	7,000	392,934
30-4890	PURCHASE OF PROPERTY		\$ -	\$ -

Municipal Services Streets Division Summary

Account #	Description				Department Maintenance Budget Request	City Council Discretionary Expenditures
	<u>DEBT RETIREMENT</u>					
30-4905	DEBT RETIRE				\$ -	\$ -
30-4945	DEBT RETIRE - PROPERTY				\$ -	\$ -
				Total	\$ 1,620,428	\$ 811,255

City of Darien

3/16/2017

CAPITAL PROJECTS FUND BUDGET
FOR THE YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED ACTUAL	FYE 18 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
REVENUE								
TRANSFER FROM GEN FUND	2,012,658	3,800,000	4,550,000	3,600,000	3,600,000	-	2,700,000	1,900,000
MISC REV	3,924	-	-	-	-	-	-	-
PROPERTY TAXES	206,349	207,570	199,785	195,615	195,615	-	193,427	191,240
GRANTS/REIMBURSEMENTS	114,074	130,000	200,000	-	-	-	-	-
SALE OF PROPERTY	-	-	-	-	-	-	-	-
BONDS	1,360,000	-	-	-	-	-	-	-
INTEREST INCOME	32,877	15,000	25,000	20,000	-	20,000	14,000	10,000
TOTAL REVENUES	\$ 3,729,882	\$ 4,152,570	\$ 4,974,785	\$ 3,815,615	\$ 3,795,615	\$ 20,000	\$ 2,907,427	\$ 2,101,240
CAPITAL								
DITCH/DRAINAGE PROJECTS	1,279,691	1,011,800	771,000	1,321,600	-	1,321,600	1,150,000	930,000
SIDEWALK REPLACEMENT	85,598	73,475	58,200	92,125	92,125	-	76,750	87,188
CRACK SEAL PROGRAM	132,367	183,750	163,000	150,960	-	150,960	165,000	165,000
CURB & GUTTER PROGRAM	328,849	352,203	106,500	415,645	-	415,645	426,216	432,533
CAPITAL IMPROVEMENTS	295,675	-	-	-	-	-	-	-
EQUIPMENT/OTHER PROJECTS	5,443	800,340	785,340	698,700	-	698,700	-	-
STREET RECONSTRUCTION	1,256,858	1,771,580	1,387,100	1,439,034	-	1,439,034	1,492,315	1,534,834
BOND PAYMENT	1,565,133	207,570	207,570	196,615	196,615	-	194,427	192,240
CONSULTING/PROF SERVICES	56,887.00	46,200	46,200	47,500	-	47,500	46,200	46,200
SUB-TOTAL	5,006,501	4,446,918	3,524,910	4,362,179	288,740	4,073,439	3,550,908	3,387,995
TOTAL EXPENDITURES	\$ 5,006,501	\$ 4,446,918	\$ 3,524,910	\$ 4,362,179	\$ 288,740	\$ 4,073,439	\$ 3,550,908	\$ 3,387,995
FISCAL YEAR CHANGE	(1,276,619)	(294,348)	1,449,875	(546,564)	3,506,875	(4,053,439)	(643,481)	(1,286,755)
BEG FUND BALANCE	5,687,456	4,568,512	4,410,837	5,860,712			4,814,148	4,170,667
NET FISCAL YEAR CHANGE	(1,276,619)	(294,348)	1,449,875	(546,564)			(643,481)	(1,286,755)
ENDING FUND BALANCE	4,410,837	4,274,164	5,860,712	5,314,148			4,170,667	2,883,911
RESERVE BALANCE	-	(500,000)		(500,000)				
Available balance	4,410,837	3,774,164	5,860,712	4,814,148			4,170,667	2,883,911

FYE 2018 BUDGET SUMMARY

CAPITAL	Maintenance	Discretionary
	\$ 288,740	\$ 4,073,439
TOTAL	\$ 288,740	\$ 4,073,439

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
CAPITAL			
25-35-4376	STORM WATER/DITCH PROJECTS	\$ -	\$ 1,321,600
	Crest Road – Janet Avenue to Elm Street	-	218,000
	Brookhaven Avenue-Warwick Avenue to Warwick	-	358,000
	Tennessee Avenue-67th Street to Chestnut Lane	-	280,600
	Bentley 6500 Bentley to Chestnut Lane	-	410,000
	Engineering Devonshire		25,000
	Clarendon Hills Rd 67th to Plainfield FYE 19	-	0
	CH Rd Detention 1.27m not budgeted	-	0
	Richmond Drainage	-	30,000
	73rd fye 20	-	0
	67th Street fye 20	-	0
	Dale Road FYE 19	-	0
	Eleanor FYE 19	-	0
	total	-	\$ 1,321,600
25-35-4380	SIDEWALK REPLACEMENTS	\$ 92,125	\$ -
25-35-4382	CRACK SEAL PROGRAM	\$ -	\$ 150,960
25-35-4383	CURB & GUTTER PROGRAM	\$ -	\$ 415,645
25-35-4945	BOND PAYMENT	\$ 196,615	\$ -
25-35-4390	CAPITAL IMPROVEMENTS-INFRASTRUCTURE	-	698,700
	EAB Round 3 fye 18	-	127,500
	Welcome Sign Replacement (2)	-	40,000
	Police Dept HVAC replacement	-	502,000
	Cass/155 Streetscape Plan Design	-	29,200
	total	-	698,700
25-35-4855	STREET RECONSTRUCTION/REHAB	\$ -	\$ 1,439,034
	2017 Road Program & Shoulders	\$ -	\$ 1,376,034
	Selective Base Repair	\$ -	\$ 63,000
	total	\$ -	\$ 1,439,034
CAPITAL CONT.			
25-35-4325	Consulting/Professional	\$ -	\$ 47,500
	Street Eng Road Cores & Testing	\$ -	\$ 33,000
	Street Eng Bid Prep	\$ -	\$ 14,500
	total	\$ -	\$ 47,500
		\$ 288,740	\$ 4,073,439

CITY OF DARIEN

ENTERPRISE FUNDS BUDGET FISCAL YEAR

May 1, 2017 – April 30, 2018

**WATER FUND REVENUE BUDGET
WATER FUND BUDGET
WATER DEPRECIATION FUND BUDGET**

ENTERPRISE FUNDS

Enterprise Funds are established to account for the financing of self-supporting municipal activities which render services generally on a user charge basis to the general public. The significant characteristic of an enterprise fund is that the accounting system makes it possible to determine whether that particular service area is operated at a profit or a loss in accordance with the generally accepted accounting principles followed by private business concerns. The only enterprise fund operated by the City is the Water Fund.

The Water Depreciation Fund is established to set aside funds from each year's budget to cover replacement of the assets of the fund. Like private businesses, the Water Fund's assets are depreciated as a cost of providing water service. When available, funds are transferred to the Water Depreciation from the Water Operations Fund and held to fund the replacement of water infrastructure.

City of Darien

03/16/17

MUNICIPAL SERVICES WATER FUND BUDGET SUMMARY FISCAL YEAR ENDING 2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACT	FYE 18 REQUESTED	MAINTENANCE BUDGET REQUEST	COUNCIL DISCRETIONARY	FYE 19 FORECAST	FYE 20 FORECAST
REVENUE								
WATER SALES	\$ 6,929,133	\$ 7,985,470	\$ 8,177,774	\$ 7,974,665	\$ 7,974,665	\$ -	\$ 8,164,570	\$ 8,203,522
INSPECTION/TAP-ON/PERMITS	47,250	20,000	\$ 50,600	\$ 10,000	10,000	-	\$ 5,000	\$ 5,000
OTHER WATER SALES	15,273	3,500	5,000	\$ 3,500	3,500	-	\$ 3,500	\$ 3,500
METER SALES	10,645	1,000	\$ 8,000	\$ 1,000	1,000	-	\$ 1,000	\$ 1,000
FRONT FOOTAGE FEES	-	-	\$ -	\$ -	-	-	\$ -	\$ -
MISCELLANEOUS INCOME	53,242	-	-	\$ -	-	-	\$ -	\$ -
INTEREST INCOME	2,816	2,000	\$ 500	\$ 2,000	2,000	-	\$ 2,000	\$ 2,000
TOTAL REVENUE	\$ 7,058,359	\$ 8,011,970	\$ 8,241,874	\$ 7,991,165	\$ 7,991,165	\$ -	\$ 8,176,070	\$ 8,215,022
Operating Expenditures	\$ 7,352,421	\$ 6,979,794	\$ 7,002,686	\$ 7,034,361	\$ 7,001,436	\$ 32,925	\$ 7,227,273	\$ 7,426,085
transfer to water deprc	\$ -	\$ 400,000	\$ 400,000	\$ 630,000		\$ 630,000	\$ 900,000	\$ 900,000
TOTAL EXPENDITURES	\$ 7,352,421	\$ 7,379,794	\$ 7,402,686	\$ 7,664,361	\$ 7,001,436	\$ 662,925	\$ 8,127,273	\$ 8,326,085
FISCAL YEAR BALANCE	(294,062)	632,176	839,188	326,804	989,729	(32,925)	48,797	(111,063)
BEG FUND BALANCE	384,019	(281,952)	(70,743)	768,445	768,445		1,095,249	1,144,047
ENDING FUND BALANCE	(70,743)	350,224	768,445	1,095,249	1,758,174	(32,925)	1,144,047	1,032,983
RATE		\$9.75/1000		fixed Fee \$10/bill			fixed Fee \$10/bill	fixed Fee \$10/bill
				\$9.75/1000			\$10.00/1000	\$10.00/1000

City of Darien

3/16/2017

MUNICIPAL SERVICES WATER FUND BUDGET FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACT	FYE 18 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY REVENUES	FYE 19 FORECAST	FYE 20 FORECAST
PERSONNEL								
SALARIES	\$ 471,762	\$ 469,681	\$ 458,566	\$ 453,401	\$ 453,401	\$ -	537,469	546,718
OVERTIME	82,224	73,500	99,197	73,500	73,500	-	73,500	73,500
SUB-TOTAL	553,986	543,181	557,763	526,901	526,901	-	610,969	620,218
BENEFITS								
SOCIAL SECURITY	32,368	35,320	32,988	34,311	34,311	-	34,997	35,697
MEDICARE	7,607	8,260	8,088	8,024	8,024	-	8,185	8,348
IMRF	59,992	76,459	75,220	74,267	74,267	-	75,752	77,267
MEDICAL/LIFE INSURANCE	91,874	104,021	86,930	93,471	93,471	-	95,340	97,247
SUPPLEMENTAL PENSION	1,200	2,400	2,400	2,400	2,400	-	2,400	2,400
SUB-TOTAL	193,041	226,461	205,626	212,472	212,472	-	216,674	220,959
OPERATING								
LIABILITY INSURANCE	187,494	179,942	179,942	204,140	204,140	-	208,120	212,185
MAINTENANCE-BUILDING	39,381	31,887	31,887	46,540	25,540	21,000	30,211	30,211
MAINTENANCE-EQUIPMENT	12,107	23,800	23,800	29,650	23,900	5,750	16,883	17,383
MAINTENANCE-LAUNDROMAT	-	-	-	-	-	-	-	-
MAINTENANCE-WATER SYS.	185,008	165,495	175,000	174,200	174,200	-	178,255	182,411
POSTAGE & MAILING	664	1,050	1,050	2,000	2,000	-	2,070	2,142
QUALITY CONTROL	6,212	11,862	11,862	10,850	10,850	-	11,230	11,583
SUPPLIES-OFFICE	-	-	-	-	-	-	-	-
SUPPLIES-OPERATION	631	4,950	4,000	4,000	4,000	-	4,050	4,050
TRAINING & EDUCATION	1,320	4,015	1,500	2,900	2,900	-	3,185	3,235
TELEPHONE	6,017	10,850	10,850	10,450	10,450	-	10,450	10,450
UNIFORMS	1,640	3,375	4,000	3,350	3,350	-	3,451	3,554
UTILITIES/GAS & ELECTRIC	40,436	51,500	51,500	51,500	51,500	-	52,273	53,057
VEHICLE GAS & OIL	12,785	17,625	17,000	15,975	15,975	-	16,774	17,612
SUB-TOTAL	493,695	506,351	512,391	555,555	528,805	26,750	536,951	547,874
CONTRACTUAL								
AUDIT	11,175	12,385	12,487	11,513	11,513	-	12,500	12,500
CONSULTING/PROF SERV.	18,494	18,450	22,865	14,950	14,950	-	14,950	14,950
LEAK DETECTION	18,453	20,600	20,000	20,100	20,100	-	20,600	20,600
DATA PROCESSING	154,102	152,500	152,500	152,500	152,500	-	152,500	152,500
DUPAGE WATER COMM	4,849,470	4,776,226	4,835,381	4,915,970	4,915,970	-	5,036,855	5,208,108
JANITORIAL SERVICE	-	-	-	-	-	-	-	-
SUB-TOTAL	5,051,694	4,980,161	5,043,233	5,115,033	5,115,033	-	5,237,405	5,408,658
CAPITAL								
EQUIPMENT	133,118	142,215	142,000	47,375	41,200	6,175	50,000	50,000
STREET RECONSTRUCTION	-	-	-	-	-	-	-	-
WATER METERS	33,346	32,000	32,000	27,000	27,000	-	27,000	27,000
SUB-TOTAL	166,464	174,215	174,000	74,375	68,200	6,175	77,000	77,000
TRANSFER								
TRANSFER TO OTHER FUNDS	350,000	-	-	-	-	-	-	-
SERVICE CHARGE	250,000	250,000	250,000	250,000	250,000	-	250,000	250,000
WATER DEPRECIATION FUND	-	-	-	-	-	-	-	-
SUB-TOTAL	600,000	250,000	250,000	250,000	250,000	-	250,000	250,000
DEBT RETIREMENT								
DEBT RETIRE	293,541	299,425	299,425	300,025	300,025	-	298,275	301,375
SUB-TOTAL	293,541	299,425	299,425	300,025	300,025	-	298,275	301,375
TOTAL EXPENSES	\$ 7,352,421	\$ 6,979,794	\$ 7,002,686	\$ 7,034,361	\$ 7,001,436	\$ 32,925	7,227,273	7,426,085

Water Department Summary

2017-2018 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 526,901	\$ -
BENEFITS	\$ 212,472	\$ -
OPERATING COSTS	\$ 528,805	\$ 26,750
CONTRACTUAL	\$ 5,115,033	\$ -
CAPITAL	\$ 68,200	\$ 6,175
TRANSFER	\$ 250,000	\$ -
DEBT RETIREMENT	\$ 300,025	\$ -
TOTAL	\$ 7,001,436	\$ 32,925

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			\$ 526,901	
50-4010	SALARIES	\$ 453,401		\$ -
50-4030	OVERTIME	\$ 73,500		\$ -
	Total	526,901		-
BENEFITS			\$ 212,472	
50-4110	SOCIAL SECURITY	\$ 34,311		\$ -
50-4111	MEDICARE	\$ 8,024		\$ -
50-4115	IMRF	\$ 74,267		\$ -
50-4120	MEDICAL/LIFE INSURANCE	\$ 93,471		\$ -
50-4135	SUPPLEMENTAL PENSION	\$ 2,400		\$ -
	Total	212,472		-
OPERATING				
50-4219	LIABILITY INSURANCE		\$ 204,140	\$ -
	IRMA	184,585		-
	Deductible	10,000		-
	Safety Boots 6	1,380		-
	Rubber Boots 6	900		-
	Safety Vests 11	385		-
	Safety Glasses and Gloves	850		-
	Wellness Fair & Flu Shots	300		-
	Air Mask Testing-Pulmonary Testing	190		-
	Legal Fees	1,000		-
	SAMI	1,150		-
	Hospital SAMI Review	1,150		-
	Fire Extinguisher Maint.	600		-
	CDL-Reinbursement	350		-
	Safetylane	1,300		-
	Total	204,140		-

Water Department Summary

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
OPERATING CONT.			
50-4223	MAINTENANCE - BUILDING	\$ 25,540	\$ 21,000
	Gas Pump Maintenance	1,000	-
	Alarm System - ADT-PW Shop	940	-
	HVAC	5,000	-
	Cleaning Supplies	1,350	-
	General Plant Maintenance-Tower Lights CL2 Venting	5,000	-
	Janitorial Services	7,750	-
	Garage Doors	1,000	-
	Seal Coating - Water Plants Plant 5	2,500	-
	septic maintenance	1,000	-
	Public Works Bldg Garage Door R&R 42k 1/2 to Water	-	21,000
	Fuel Pump Maintenance-Tank Cleaning C0	-	-
	PW Building -Design Cost Share with Streets \$20500	-	-
	Total	25,540	21,000
50-4225	MAINTENANCE EQUIPMENT	\$ 23,900	\$ 5,750
	Truck Tires-Alignment	5,700	-
	General Maintenance	5,500	-
	Tractor Maintenance General Maint	1,250	-
	Miscellaneous Maintenance	1,350	-
	Printer Maintenance	600	-
	Chlorine Analyzizer Maint Agreement	2,000	-
	Waterdog Sprayer Phoebe 11,5K 1/2 to Water	-	5,750
	Car-Mon Vehicle Exhaust System - shared \$15000 - 1/2 to Streets	7,500	-
	Total	23,900	-
50-4231	MAINTENANCE - WATER SYSTEM	\$ 174,200	\$ -
	Water Maintenance-Clamps	21,400	-
	Flat Work Concrete Restoration	42,500	-
	Asphalt Restoration	21,500	-
	Landscape Restoration	12,000	-
	Hydrants, Valves & Accessories	28,000	-
	Generator O & M	2,000	-
	Bolts, Water Spec. Tools	6,800	-
	Truck & Dump Fees	28,000	-
	EPA-CCDD Soil Testing	12,000	-
	Total	174,200	-
50-4233	POSTAGE/MAILINGS	\$ 2,000	\$ -
	Residence Correspondence	2,000	-
	Total	2,000	-
50-4241	QUALITY CONTROL	\$ 10,850	\$ -
	EPA-Contract-Sampling Stage 2-Reduced Lead & Copper	5,500	-
	Bacteriological sampling	3,800	-
	Chemical Sampling Kits	1,550	-
	Total	10,850	-

Water Department Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
OPERATING				
50-4255	SUPPLIES - OPERATION		\$ 4,000	\$ -
	Copy Paper	250		-
	Plain Paper	250		-
	Ink Cartridges Toner	1,000		-
	Chlorine Gas	2,500		-
	Total	4,000		-
50-4263	TRAINING & EDUCATION		\$ 2,900	\$ -
	Rural Water Assoc. Training	400		-
	AWWA-Membership Don & Kris	450		-
	Travel & Meetings	250		-
	Municipal Services Seminars	250		-
	Management Seminars	300		-
	Operator CEU Cert Training	300		-
	Machine Operator Training	950		-
	Total	2,900		-
50-4267	TELEPHONE		\$ 10,450	\$ -
	Verizon Phones	7,000		-
	Phone Repl Parts	450		-
	Modems-SCADA System	3,000		-
	Total	10,450		-
50-4269	UNIFORMS	\$ 3,350	\$ 3,350	\$ -
50-4271	UTILITIES - GAS/ELECTRIC/SEWER	\$ 51,500	\$ 51,500	
50-4273	VEHICLE - GAS & OIL		\$ 15,975	\$ -
	Unleaded	10,575		-
	Diesel	4,275		-
	Oil	1,125		-
	Total	15,975		-
CONTRACTUAL SERVICES				
50-4320	AUDIT	\$ 11,513	\$ 11,513	\$ -
50-4325	CONSULTING/PROFESSIONAL SERVICES		\$ 14,950	\$ -
	Telemetry	3,650		-
	Julie Mem Dues	6,300		-
	Water Related Eng.	5,000		-
	Total	14,950		-
50-4326	LEAK DETECTION		\$ 20,100	\$ -
	Leak Locating	5,600		-
	Leak Locating Quality Control	14,500		-
	Total	20,100		-
50-4336	DATA PROCESSING (County Meter Reading & Billing)	\$ 152,500	\$ 152,500	\$ -
CONTRACTUAL SERVICES CONT.				
50-4340	DUPAGE WATER COMMISSION	\$ 4,915,970	\$ 4,915,970	\$ -

Water Department Summary

Account #	Description		Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>CAPITAL PURCHASES</u>				
50-4815	EQUIPMENT		\$ 41,200	\$ 6,175
	Sod Roller	-		4,725
	Water Trash Pump	1,200		-
	Cut Off Saw \$2,900 1/2 to Water	-		1,450
	Liquid Chlorine Pumps, Scales, Tanks-assoc equip to convert our system	<u>40,000</u>		<u>-</u>
	Total	\$ 41,200		\$ 6,175
50-4880	WATER METERS		\$ 27,000	\$ -
	Meters-General	<u>27,000</u>		<u>-</u>
	Total	27,000		-
<u>TRANSFER</u>				
50-4885	RECAPTURE FEES	-	\$ -	\$ -
50-4251	SERVICE CHARGES	250,000	\$ 250,000	\$ -
50-4620	WATER DEPRECIATION FUND	-	\$ -	\$ -
<u>DEBT RETIREMENT</u>				
50-4950	DEBT RETIRE	\$ 300,025	\$ 300,025	
	Total		\$ 7,001,436	\$ 32,925

City of Darien

3/16/2017

MUNICIPAL SERVICES WATER DEPRECIATION FUND BUDGET FISCAL YEAR ENDING 2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACT	FYE 18 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE '19 FORECAST	FYE '20 FORECAST
REVENUE								
TRNSF FROM WTR FUND	350,000	400,000	400,000	630,000	-	630,000	900,000	900,000
Interest	80	-	-	-				
MISC. REVENUE	28	-	-	-	-	-		
BOND PROCEEDS	-	-		-	-		4,000,000	-
					-			
TOTAL REVENUES	\$ 350,108	\$ 400,000	\$ 400,000	\$ 630,000	\$ -	\$ 630,000	\$ 4,900,000	\$ 900,000
EXPENDITURES								
Equipment	-	-	-	79,000	-	79,000	-	-
Capital Outlay	133,463	755,900	755,900	325,000	-	325,000	3,635,000	1,573,100
TOTAL EXPENDITURES	\$ 133,463	\$ 755,900	\$ 755,900	\$ 404,000	\$ -	\$ 404,000	\$ 3,635,000	\$ 1,573,100
FISCAL YEAR BALANCE	216,645	(355,900)	(355,900)	226,000	-	226,000	1,265,000	(673,100)
BEG FUND BALANCE	(125,132)	15,333	(118,373)	(474,273)	(474,273)	(474,273)	(248,273)	1,016,727
ENDING FUND BALANCE	(118,373)	(340,567)	(474,273)	(248,273)	232,915	(248,273)	1,016,727	343,627

2018 BUDGET SUMMARY

	Maintenance	Discretionary
WATER DEPRECIATION		
Equipment	\$ -	\$ 79,000
Capital Improvement	\$ -	\$ 325,000
TOTAL	\$ -	\$ 404,000

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
WATER DEPRECIATION			
12-51-4815	Equipment	\$ -	\$ 79,000
	Skid Steer Loader w/ Trailer 68k 1/2 to water	\$ -	\$ 34,000.00
	Unit 401	\$ -	\$ 45,000.00
	total	\$ -	\$ 79,000
12-51-4390	Capital Improvement Infrastructure		\$ 325,000
	Valve Exercising and GPS Mapping	\$ -	\$ 75,000
	Water Main Valves 10 Locations	\$ -	\$ -
	const fye 19- \$1.9m eng-Wtr Main R&R Plainfield 75th to Tennessee	\$ -	\$ 250,000
	const fye 20- \$569k eng-Water Main Loop Evergreen Dr N Frontage Rd Carriage Green Dr	\$ -	\$ -
	const fye 20- \$176k Water Main Loop Evergreen to Bailey Rd	\$ -	\$ -
	const fye 20- \$828k Water Main Loop Carlisle Ct to Carriage Green Dr	\$ -	\$ -
	const fye 19- \$1.5m Fixed Radio Read for Meters fye 19	\$ -	\$ -
	Total	\$ -	\$ 325,000
		\$ -	\$ 404,000

CITY OF DARIEN

SPECIAL REVENUE FUNDS BUDGET FISCAL YEAR

May 1, 2017 – April 30, 2018

**MOTOR FUEL TAX FUND BUDGET
SPECIAL SERVICE AREA #1 BUDGET
STORM WATER MANAGEMENT FUND**

SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for revenues derived from specific taxes or other earmarked sources. They are required by state statute or local ordinances to finance specific functions or activities of the City. Seven funds are included in this portion of the budget.

MOTOR FUEL TAX FUND - The Motor Fuel Tax (MFT) Fund accounts for receipts and expenditures of MFT payments from the State. These funds can be used for limited specified purposes. The City's expenditures are for supplies (salt, pipe, signs, asphalt), tree maintenance, street lights (energy cost and new lights), sidewalk program, street sweeping, and to fund the City's annual street rehabilitation program. A list of streets included in this year's program is attached to the MFT budget.

SPECIAL SERVICE AREA #1 - A special service area (SSA) is created to fund improvements which benefit an identifiable segment of the City, with a special property tax levied on the benefited properties. SSA #1 was created to handle maintenance of the wetlands in the Tara Hill development. The developer agreed to continue maintenance of the wetlands for five years while the SSA Fund built up some reserves.

STORMWATER FUND-FEE IN LIEU OF PCBMP – The Storm Water Ordinance requires Post-Construction Best Management Practices so storm water quality is not compromised by development. If it is not practical to install a PCBMP, the applicant may participate in a *Fee In Lieu Of Program*. The fees collected are to be used by the City as permitted by the Storm Water Ordinance.

MUNICIPAL SERVICES
MOTOR FUEL TAX BUDGET
FISCAL YEAR 2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACTUAL	FYE 18 REQUESTED	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
REVENUE								
MFT ALLOTMENT	564,935	552,150	\$565,402	565,402	\$565,402		\$565,402	\$565,402
MISC. INCOME	-	-	-	-				
INTEREST	1,416	1,000	1,000	1,000	1,000		1,000	1,000
TOTAL REVENUE	\$ 566,351	\$ 553,150	\$ 566,402	\$ 566,402	\$ 566,402	\$ -	\$ 566,402	\$ 566,402
EXPENDITURES								
OPERATING								
SALARIES	251,516	245,000	245,000	245,000	245,000	-	245,000	245,000
BENEFITS	44,591	51,965	51,965	51,965	51,965		51,965	51,965
ROAD MATERIAL	31,504	36,350	36,350	36,350	36,350	-	36,795	37,143
SALT	211,453	238,000	238,000	204,000	204,000	-	207,000	210,000
SUPPLIES-OTHER	12,895	15,000	15,000	18,500	18,500	-	18,500	18,500
SUB-TOTAL	551,959	586,315	586,315	555,815	555,815	-	559,260	562,607
CONTRACTUAL								
PAVEMENT STRIPING	12,967	13,000	13,000	14,500	14,500	-	14,500	14,500
CONSULTING/PROF. SERV.	15,000	15,000	15,000	5,000	5,000	-	2,000	2,000
SUB-TOTAL	27,967	28,000	28,000	19,500	19,500	-	16,500	16,500
CAPITAL OUTLAY								
STREET LIGHTS	-	-	-	-	-	-	-	-
STREET RECON/REHAB	-	-	-	-	-	-	-	-
SUB-TOTAL	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 579,926	\$ 614,315	\$ 614,315	\$ 575,315	\$ 575,315	\$ -	\$ 575,760	\$ 579,107
FISCAL YEAR BALANCE	\$ (13,575)	\$ (61,165)	\$ (47,913)	\$ (8,913)	\$ (8,913)	\$ -	\$ (9,358)	\$ (12,705)
BEG. FUND BALANCE	\$ 282,088	\$ 220,324	\$ 268,513	\$ 220,600	\$ 220,600	\$ 220,600	\$ 211,687	\$ 202,329
ENDING FUND BALANCE	\$ 268,513	\$ 159,160	\$ 220,600	\$ 211,687	\$ 211,687	\$ 220,600	\$ 202,329	\$ 189,623

MOTOR FUEL TAX SUMMARY

FYE 2018 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 245,000	\$ -
BENEFITS	\$ 51,965	
OPERATING COSTS	\$ 258,850	
CONTRACTUAL	\$ 19,500	\$ -
CAPITAL	\$ -	\$ -
TOTAL	\$ 575,315	\$ -

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
MFT			
OPERATING			
60-4010	SALARY	\$ 245,000	\$ -
BENEFITS			
60-4110	SOCIAL SECURITY	\$ 15,190	\$ -
60-4111	MEDICARE	\$ 3,553	\$ -
60-4115	IMRF	\$ 33,222	\$ -
OPERATING COSTS			
60-4245	ROAD MATERIAL	\$ 36,350	\$ -
60-4249	SALT	\$ 204,000	\$ -
60-4257	SUPPLIES - OTHER	\$ 18,500	\$ -
CONTRACTUAL SERVICES			
60-4261	PAVEMENT STRIPING	\$ 14,500	\$ -
60-4325	CONSULTING/PROFESSIONAL SERVICES	\$ 5,000	\$ -
60-4376	DITCH PROJECTS	\$ -	

Account #	Description				Department Maintenance Budget Request		City Council Discretionary Expenditures
60-4815	EQUIPMENT				\$ -		\$ -
60-4375	TREE TRIMMING/REMOVAL				\$ -		\$ -
<u>CAPITAL PURCHASES</u>							
60-4840	STREET LIGHTS						
60-4855	STREET RECONSTRUCTION/REHABILITATION						

City of Darien

SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR ENDING 2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 EST ACT	FYE 18 REQUEST	DEPT MAINT FYE 18 BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
REVENUE								
PROPERTY TAXES	\$ 5,071	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 5,000	\$ 5,000
INTEREST	\$ 84	\$ -	-	-	-	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 5,155	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
EXPENDITURES								
PROFESSIONAL SERVICE	1,574	5,000	-	5,000	5,000	-	5000	5000
GENERAL MAINTENANCE		500	500	500	500	500	500	500
MAINTENANCE	-	1,000	1,000	1,000	1,000		1000	1000
CONTINGENCY		2,000	1,500	3,000	3,000	-	3,000	3,000
TOTAL EXPENDITURES	1,574	8,500	3,000	9,500	9,500	-	9,500	9,500
FISCAL YEAR BALANCE	\$ 3,581	\$ (3,500)	\$ 2,000	\$ (4,500)	\$ (4,500)	\$ -	\$ (4,500)	\$ (4,500)
BEG FUND BALANCE	\$ 10,597	\$ 9,597	\$ 14,178	\$ 16,178	\$ 11,678	\$ -	\$ 11,678	\$ 7,178
ENDING FUND BALANCE	\$ 14,178	\$ 6,097	\$ 16,178	\$ 11,678	\$ 7,178	\$ -	\$ 7,178	\$ 2,678

City of Darien

3/16/2017

STORMWATER FUND-FEE IN LIEU OF PCBMP
FISCAL YEAR 2017-2018

ACCOUNT	FYE 16 ACTUAL	FYE 17 BUDGET	FYE 17 ESTIMATED ACTUAL	FYE 18 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 19 FORECAST	FYE 20 FORECAST
REVENUE								
CONTRIBUTIONS	77,630			-	-	-	-	-
INTEREST	34			-	-	-	-	-
SUB-TOTAL	<u>77,663.74</u>			<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
OPERATING								
MAINTENANCE - BUILDING	-	-	0	25,000	-	25,000	-	-
SUB-TOTAL	<u>-</u>	<u>-</u>	<u>0</u>	<u>25,000</u>	<u>-</u>	<u>25,000</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	\$ -	\$ -	0	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -
FISCAL YEAR CHANGE	-	-	-	(25,000)	-	(25,000)	-	-
BEG FUND BALANCE	-	-	77,664	77,664			52,664	52,664
NET FISCAL YEAR CHANGE	77,664	-	-	(25,000)			-	-
ENDING FUND BALANCE	77,664	-	77,664	52,664			52,664	52,664
Available balance	77,664	-	77,664	52,664			52,664	52,664

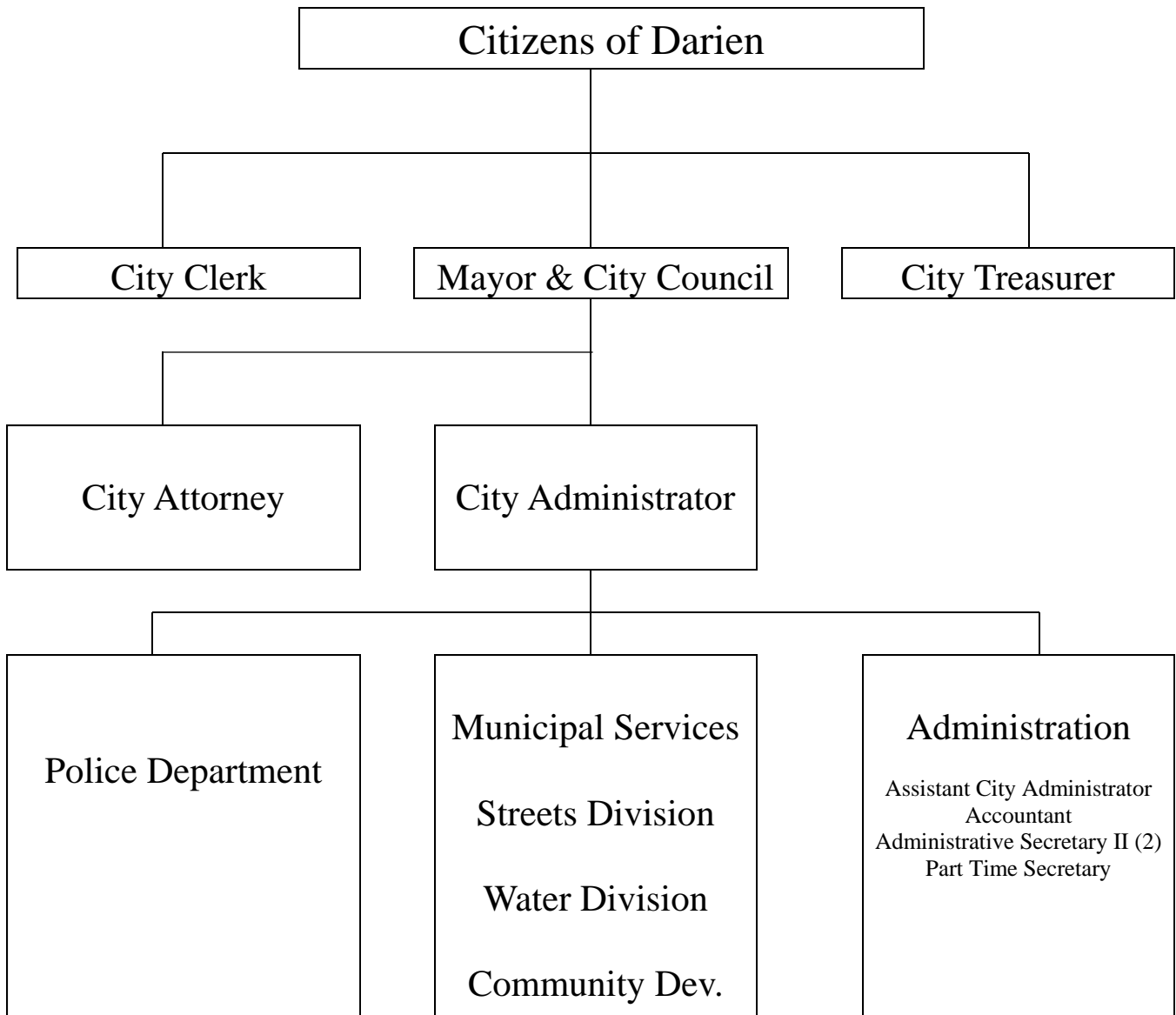
Storm Water Management Summary

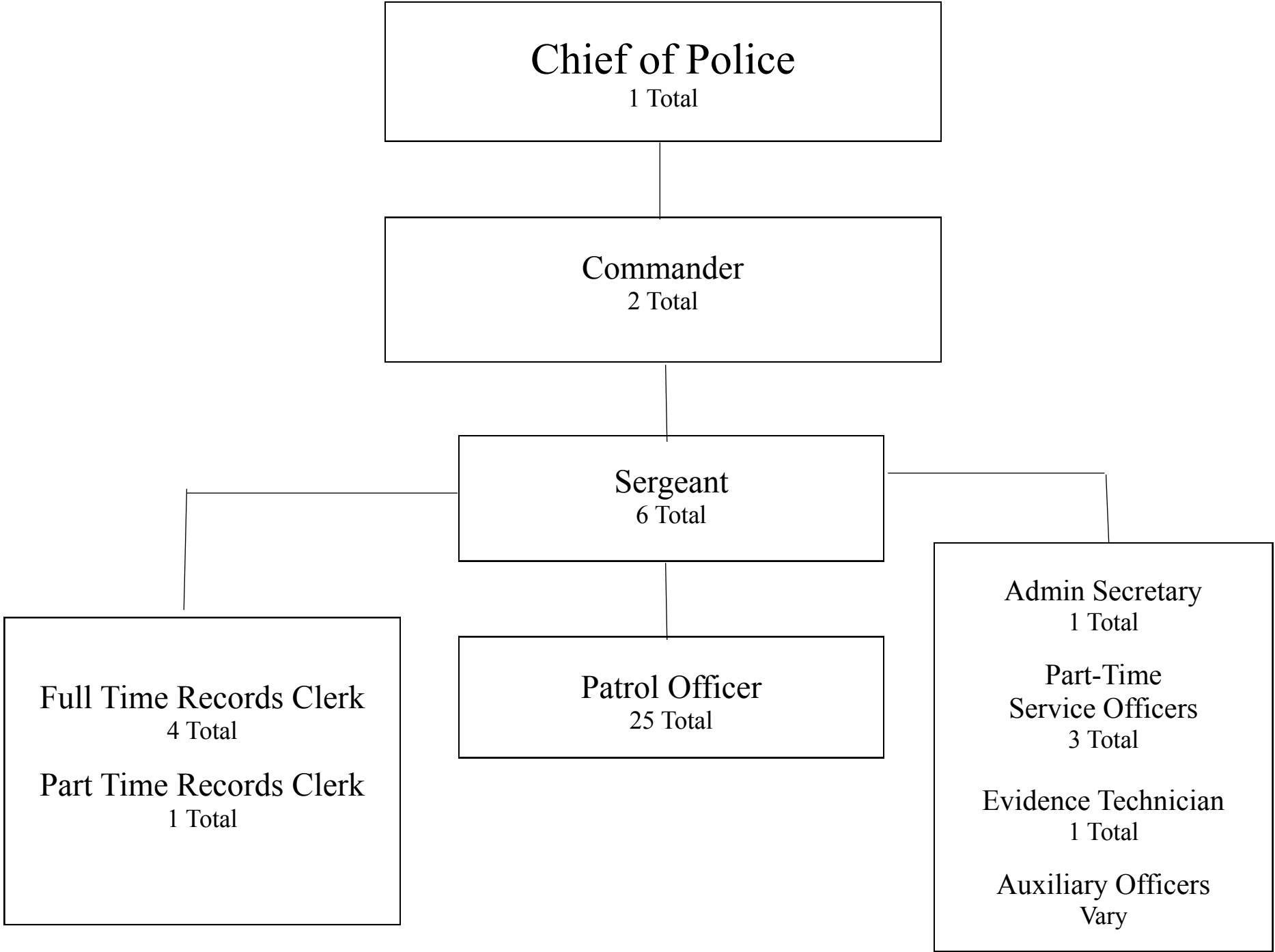
2017-2018 BUDGET SUMMARY

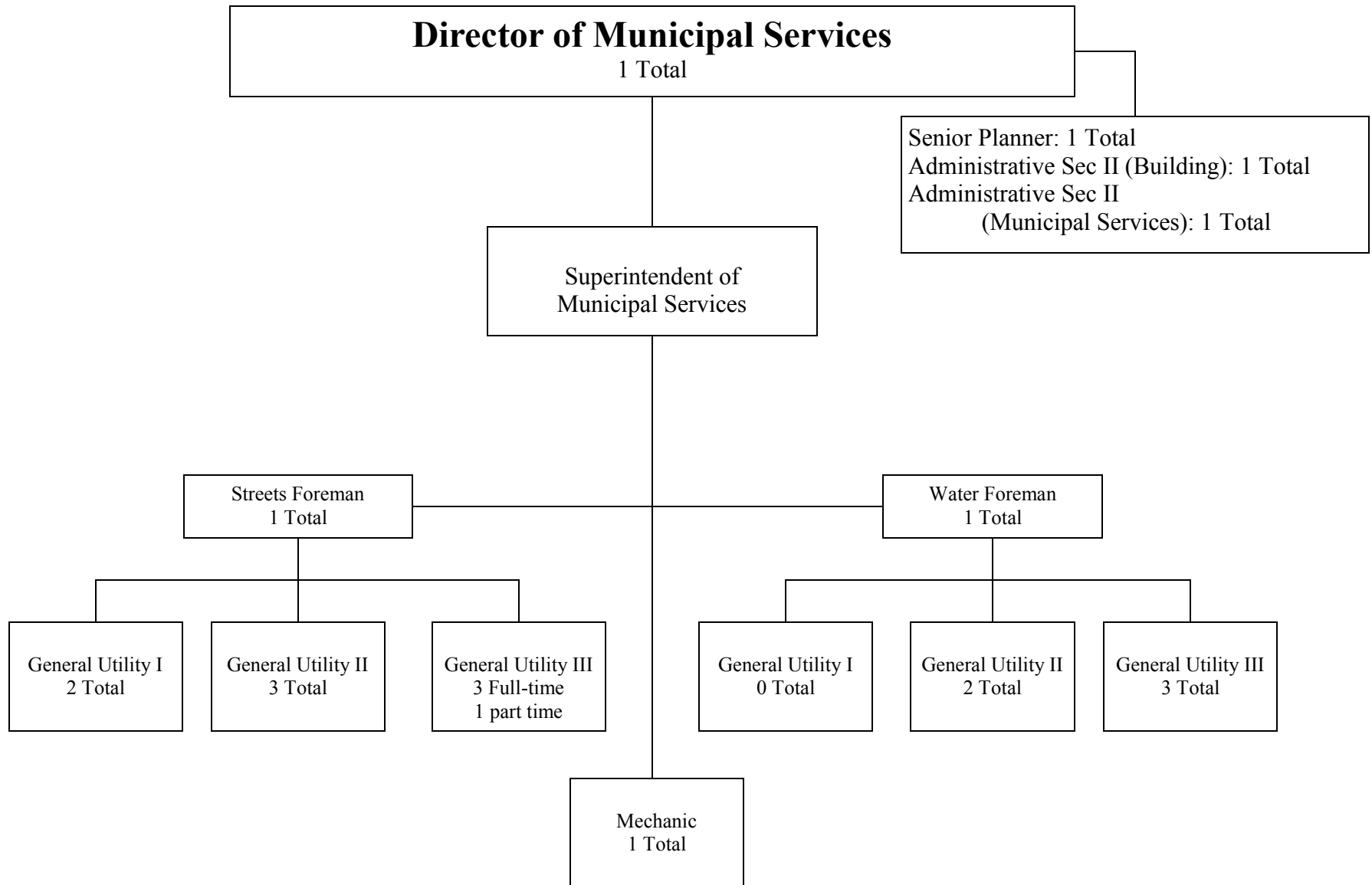
	Maintenance	Discretionary
OPERATING	\$ -	\$ 25,000
TOTAL	<u>\$ -</u>	<u>\$ 25,000</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
OPERATING			
	MAINTENANCE - BUILDING	\$ -	\$ 25,000
	Engineering-PD/CH		\$ 5,000
	PD Drainage Project		\$ 20,000
	Total	<u>\$ -</u>	<u>\$ 25,000</u>
		<u>\$ -</u>	<u>\$ 25,000</u>

City of Darien Organizational Chart







City of Darien Staffing Levels FYE 2017 & 2018

	FYE 17	FYE 18
Administration	6	6
City Administrator	1	1
Assistant City Administrator	1	1
Accountant	1	1
Secretary II	2	2
Part Time Office Clerk	1	1
Community Development	3	3
Director of Municipal Services	1	1
Senior Planner	1	1
Administrative Secretary II	1	1
Police Department	45	44
Chief of Police	1	1
Commander	0	2
Deputy Chief of Police	1	0
Lieutenant	1	0
Sergeants	6	6
Patrol Officer	25	25
Administrative Secretary II	1	1
Crime Analyst	1	0
Records Clerks	4	4
Evidence Technician	1	1
Part-time CSO	3	3
Part Time Records Clerk	1	1

	FYE 17	FYE 18
Municipal Services	33	33
Streets	22	22
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Mechanic	1	1
Foreman	1	1
Utility I	2	2
Utility II	3	3
Utility III	3	3
Seasonal Summer	10	10
Regular Part-time	1	1
Water	11	11
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Foreman	1	1
General Utility I	0	0
General Utility II	2	2
General Utility III	3	3
Seasonal Summer	4	4

**CITY OF DARIEN
PAY RANGES AND JOB CLASSIFICATIONS**

FISCAL YEAR ENDING 2018

PAY RANGE	SALARY	CLASSIFICATION
*2.0% increase from FYE 2017		
** Performance bonus of up to \$2,250 for a full time employee		
*** Health insurance premiums increased from 19% to 20%		
2	\$30,489 – 41,160	
3	\$33,785 – 45,610	
4	\$37,080 – 50,058	Administrative Sec. I
5	\$40,380 – 54,513	
6	\$43,763 – 59,080	Administrative Sec. II
7	\$46,830 – 64,181	
8	\$48,103 – 64,939	
9	\$53,566 – 72,315	Accountant
10	\$58,055 – 78,375	PW Foreman
11	\$61,122 – 82,515	
12	\$63,456 – 85,666	
13	\$66,753 – 90,116	Senior Planner
14	\$70,051 – 94,568	Accounting Manager
15	\$74,228 – 100,208	PW Superintendent Assistant City Administrator
16	\$76,644 – 103,469	
17	\$79,943 – 107,922	
19	\$86,534 – 116,821	
20	\$94,498 – 127,572	
22	\$96,422 – 130,169	Commander
23	\$105,701 – 142,696	Director Municipal Services Police Chief

CITY OF DARIEN

Pay Range and Step Schedule - Fiscal Year Ending 2018

CLASS	STEPS							
	Start	1	2	3	4	5	6	Top
2	30,489	32,013	33,538	35,062	36,587	38,111	39,635	41,160
3	33,785	35,475	37,164	38,853	40,543	42,232	43,921	45,610
4	37,080	38,934	40,788	42,642	44,496	46,350	48,204	50,058
5	40,380	42,399	44,418	46,437	48,456	50,475	52,494	54,513
6	43,763	45,951	48,139	50,328	52,516	54,704	56,892	59,080
7	46,830	49,309	51,788	54,266	56,745	59,224	61,702	64,181
8	48,103	50,508	52,914	55,319	57,724	60,129	62,534	64,939
9	53,566	56,245	58,923	61,601	64,280	66,958	69,636	72,315
10	58,055	60,958	63,861	66,764	69,666	72,569	75,472	78,375
11	61,122	64,179	67,235	70,291	73,347	76,403	79,459	82,515
12	63,456	66,629	69,802	72,975	76,147	79,320	82,493	85,666
13	66,753	70,091	73,428	76,766	80,103	83,441	86,779	90,116
14	70,051	73,553	77,056	80,558	84,061	87,563	91,066	94,568
15	74,228	77,940	81,651	85,363	89,074	92,786	96,497	100,208
16	76,644	80,476	84,308	88,140	91,973	95,805	99,637	103,469
17	79,943	83,940	87,937	91,934	95,931	99,928	103,925	107,922
19	86,534	90,860	95,187	99,514	103,840	108,167	112,494	116,821
20	94,498	99,223	103,948	108,673	113,397	118,122	122,847	127,572
22	96,422	101,243	106,064	110,885	115,706	120,527	125,348	130,169
23	105,701	110,986	116,271	121,556	126,841	132,126	137,411	142,696

AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

Approval of a resolution authorizing a Private Property Development Storm Water Management Assistance Project for 1501-1505-1509 77th Street with Grade A Grading LLC in an amount not to exceed \$16,930.00.

RESOLUTION

BACKGROUND

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City’s Private Property-Development Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding and drainage issues.

The proposed project is considered a Level 1 Program and the scope of work includes the following:

- Installation of 8 and 12-inch piping
- Drainage structures
- Landscape Restoration

The project would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement. Costs for the project are estimated to be at approximately \$16,930.00 and the cost share would be as follows:

ADDRESS	PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$1,000.00 COST TO PARTICIPANTS	BALANCE BETWEEN PROJECT COST OVER \$1,000.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$1,000 PARTICIPANT	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
1501	\$2,085.45	1	\$333.33	\$1,752.12	\$1,314.09	\$438.03	\$438.03	\$771.36
1505	\$11,047.13	1	\$333.33	\$10,713.80	\$8,035.35	\$2,678.45	\$2,678.45	\$3,011.78
1509	\$3,797.29	1	\$333.33	\$3,463.96	\$2,597.97	\$865.99	\$865.99	\$1,199.32
TOTALS	\$16,929.87	3	\$999.99	\$15,929.88	\$11,947.41	\$3,982.47	\$3,982.47	\$4,982.46

3 Participants- \$ 4,982.46
 City of Darien-\$11,947.41

The City of Darien would be responsible for administering the proposal, which includes material, outsourced labor, and restoration for the proposed project.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	RESIDENT REIMBURSEMENT	ACCOUNT BALANCE
01-30-4374	DRAINAGE ASSISTANT PROJECTS	\$ 72,300	\$16,930.00	\$4,982.00	\$60,352.00

***PROJECT 1**

STAFF RECOMMENDATION

A resolution authorizing a Private Property Development Storm Water Management Assistance Project for 1501-1505-1509 77th Street with Grade A Grading LLC in an amount not to exceed \$16,930.00

Projects for the Private Property-Development Storm Water Management Assistance Program are not reviewed by the Committee and brought forth to the City Council for consideration. *Subject to Budget 2017-18 Approval.*

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be on the April 3, 2017 City Council-New Business-agenda for formal consideration.



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING A PRIVATE PROPERTY-DEVELOPMENT STORM WATER MANAGEMENT ASSISTANCE PROJECT FOR 1501-1505-1509 77TH STREET WITH GRADE A GRADING LLC IN AN AMOUNT NOT TO EXCEED \$16,930.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes a Private Property-Development Storm Water Management Assistance Project for 1501-1505- 1509 77th Street with Grade A Grading LLC in an amount not to exceed \$16,930.00, a copy of which is attached hereto as **“Exhibit A”**.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



CITY OF DARIEN

In the County of DuPage and the State of Illinois
Incorporated 1969

November 3, 2016

Dear Resident:

Below, please complete the form requesting your interest for the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project.

NAME: Michael C. Sweeney

ADDRESS: 1501 77th ST

TELEPHONE NO: (H) (312) 375-6759 (W) (312) 375-6759

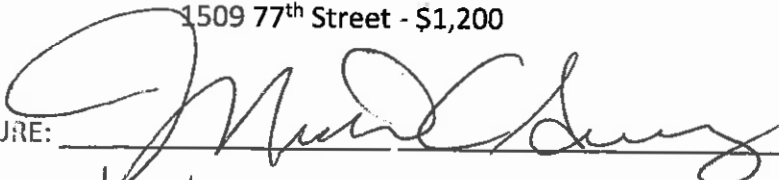
Please mark one below:

YES, I am interested in participating in the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project as follows:

1501 77th Street - \$ 775
 1505 77th Street - \$3,000
 1509 77th Street - \$1,200

NO, I am not interested in participating in the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project as follows:

1501 77th Street - \$ 775
 1505 77th Street - \$3,000
 1509 77th Street - \$1,200

SIGNATURE: 

DATE: 11/11/2016

Please return the form with the enclosed envelope by no later than November 15, 2016



CITY OF DARIEN

In the County of DuPage and the State of Illinois
Incorporated 1969

November 3, 2016

Dear Resident:

Below, please complete the form requesting your interest for the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project.

NAME: BRUNO HILL
ADDRESS: 1505 77TH ST, DARIEN, IL 60561
TELEPHONE NO: (H) 412-855-8543 (W) _____

Please mark one below:

YES, I am interested in participating in the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project as follows:

1501 77th Street - \$ 775
1505 77th Street - \$3,000
1509 77th Street - \$1,200

NO, I am not interested in participating in the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project as follows:

1501 77th Street - \$ 775
1505 77th Street - \$3,000
1509 77th Street - \$1,200

SIGNATURE: 
DATE: 11/15/16

Please return the form with the enclosed envelope by no later than November 15, 2016



CITY OF DARIEN

In the County of DuPage and the State of Illinois
Incorporated 1969

November 3, 2016

Dear Resident:

Below, please complete the form requesting your interest for the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project.

NAME: Sohrab & Linda Mullan
ADDRESS: 1509 77th St, Darien IL 60561
TELEPHONE NO: (H) 630-968-2180 (W) 630-291-2180

Please mark one below:

YES, I am interested in participating in the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project as follows:

1501 77th Street - \$ 775
1505 77th Street - \$3,000
1509 77th Street - \$1,200

NO, I am not interested in participating in the proposed 1501-1505-1509 77th Street Rear Yard Drainage Project as follows:

1501 77th Street - \$ 775
1505 77th Street - \$3,000
1509 77th Street - \$1,200

SIGNATURE: 

DATE: Nov 15, 2016

Please return the form with the enclosed envelope by no later than November 15, 2016

**REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS
MAY 1, 2017 thru APRIL 30, 2018**

ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER	Grade A Grading, LLC		Grade A Grading, LLC		WA Management		J&R Landscaping & Tree Services		J&R Landscaping & Tree Services		GroundsKeeper		Scorpio Construction			
					ORIGINAL QUOTE		RENEGOTIATED		UNIT PRICE	TOTAL COST	ORIGINAL QUOTE		RENEGOTIATED		UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
					UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST			UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST						
EXAMPLE	WIDGET	100-5,000	LINEAL FT	700	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00		
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	\$ 10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 20.25	\$ 20,250.00	\$ 10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 23.50	\$ 23,500.00	\$ 15.00	\$ 15,000.00		
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	\$ 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 21.00	\$ 21,000.00	\$ 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 32.00	\$ 32,000.00	\$ 17.00	\$ 17,000.00		
3	INSTALLATION OF 8-INCH HDPE PIPE	50-1500	LINEAL FT	1,000	\$ 15.00	\$ 15,000.00	\$ 15.00	\$ 15,000.00	\$ 22.00	\$ 22,000.00	\$ 15.00	\$ 15,000.00	\$ 15.00	\$ 15,000.00	\$ 39.00	\$ 39,000.00	\$ 20.00	\$ 20,000.00		
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	\$ 18.00	\$ 18,000.00	\$ 16.00	\$ 16,000.00	\$ 24.00	\$ 24,000.00	\$ 16.00	\$ 16,000.00	\$ 16.00	\$ 16,000.00	\$ 49.00	\$ 49,000.00	\$ 23.00	\$ 23,000.00		
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	\$ 20.00	\$ 20,000.00	\$ 17.00	\$ 17,000.00	\$ 25.00	\$ 25,000.00	\$ 17.00	\$ 17,000.00	\$ 17.00	\$ 17,000.00	\$ 53.00	\$ 53,000.00	\$ 26.00	\$ 26,000.00		
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 50.00	\$ 5,000.00	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 75.00	\$ 7,500.00	\$ 95.00	\$ 9,500.00		
7	GRADING -REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	\$ 9.00	\$ 22,500.00	\$ 9.00	\$ 22,500.00	\$ 25.00	\$ 62,500.00	\$ 10.00	\$ 25,000.00	\$ 9.00	\$ 22,500.00	\$ 24.75	\$ 61,875.00	\$ 15.00	\$ 37,500.00		
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	500	\$ 20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 15.00	\$ 7,500.00	\$ 20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 68.00	\$ 34,000.00	\$ 25.00	\$ 12,500.00		
9	INSTALLATION OF SOD AND STARTER FERTILIZER COSTS INCLUDE SOD AND FERTILIZER	100-25,000	SQUARE YARDS	2500	\$ 6.00	\$ 15,000.00	\$ 5.00	\$ 12,500.00	\$ 6.90	\$ 17,250.00	\$ 5.00	\$ 12,500.00	\$ 5.00	\$ 12,500.00	\$ 9.75	\$ 24,375.00	\$ 7.00	\$ 17,500.00		
10	INSTALLATION OF A STORM INLET 24-INCH DIAMATER BY 24 DEEP MAXIMUM	1-10	EACH	5	\$ 100.00	\$ 500.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 200.00	\$ 1,000.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2,500.00		
	TOTAL COST ITEMS 1-8 NOTE: ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR					\$ 111,000.00		\$ 119,000.00		\$ 187,250.00		\$ 108,500.00		\$ 119,000.00		\$ 299,875.00		\$ 160,500.00		
THE FOLLOWING ITEMS ARE OPTIONAL AND THE CITY IS SEEKING UNIT COSTS FOR THE BELOW. AWARD FOR THE BELOW IS BASED ON THE LOWEST RESPONSIVE QUOTE FOR EACH OPTION																				
SPECIAL-OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$ 3.00	\$ 1,500.00	\$ 3.00	\$ 4,500.00	\$ 0.90	\$ 450.00	\$ 3.00	\$ 1,500.00	\$ 3.00	\$ 4,500.00	\$ 5.90	\$ 2,950.00	\$ 4.00	\$ 2,000.00		
SPECIAL-OPTION B	INSTALLATION OF HYDRO SEED	100-25,000	SQUARE YARDS	500	N/A		N/A				\$ 5.00	\$ 2,500.00	\$ 5.00	\$ -	\$ 11.00	\$ 5,500.00	\$ 10.00	\$ 5,000.00		

**REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS
MAY 1, 2017 thru APRIL 30, 2018**

ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER	UNIT PRICE	TOTAL COST
EXAMPLE	WIDGET	100-5,000	LINEAL FT	700	\$ 1.00	\$ 700.00
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	10.00	\$10,000.00
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	14.00	\$14,000.00
3	INSTALLATION OF 8-INCH HDPE PIPE	60-1500	LINEAL FT	1,000	15.00	\$15,000.00
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	18.00	\$18,000.00
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	20.00	\$20,000.00
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	15.00	\$1,500.00
7	GRADING- REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	9.00	\$22,500.00
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	500	20.00	\$10,000.00
9	INSTALLATION OF SOO AND STARTER FERTILIZER COSTS INCLUDE SOO AND FERTILIZER	100-25,000	SQUARE YARDS	2,500	6.00	\$15,000.00
10	INSTALLATION OF A STORM INLET 24-INCH DIAMETER BY 24 DEEP MAXIMUM	1-10	EACH	5	100.00	\$500.00
TOTAL COST ITEMS 1-8 NOTE: ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR				N/A	N/A	
THE FOLLOWING ITEMS ARE OPTIONAL AND THE CITY IS SEEKING UNIT COSTS FOR THE BELOW. AWARD FOR THE BELOW IS BASED ON THE LOWEST RESPONSIVE QUOTE FOR EACH OPTION						
SPECIAL OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$3.00	1500.00
SPECIAL OPTION B	INSTALLATION OF HYDRO SEED	100-25,000	SQUARE YARDS	500		
Company Name	Grade A Grading LLC					
Address	1005 Juniper Lane Darien					
Submitted By-Print Name	Kevin Willet					
Date	11-22-16					
Office Telephone Number						
Mobile Telephone Number	630-546-0959					
Fax Number						
E-mail Address	Kevin.Grade A@gmail.com					
Authorized Signature						

*renegotiated/lak

City Clerk's Office
City of Darien
NOV 22 2016

10:00 AM

AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

Approval of a **resolution** authorizing a Private Property Development Storm Water Management Assistance Project for Project A 8664 Pearson Drive (between 8664 to 8640 Pearson Drive) and Project B 8623 Pearson Drive (8623, 8629, and 8617 Pearson Drive) with J&R Landscaping and Tree Services in an amount not to exceed \$35,035.00

RESOLUTION

BACKGROUND

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City’s Private Property-Development Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding and drainage issues.

The proposed projects are considered a Level 1 Program and the scope of work includes the following:

- Installation of 8 and 12-inch piping
- Drainage structures
- Landscape Restoration

The projects would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement. Costs for **Project A** are estimated to be at approximately \$15,500 and the cost share would be as follows:

City of Darien-\$ 9,750.00
 1 Participants- \$ 5,750.00

PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$ 2,500 COST TO PARTICIPANTS MULTI FAMILY	BALANCE BETWEEN PROJECT COST OVER \$2,500.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$2,500	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
\$ 15,500.00	1	\$ 2,500.00	\$ 13,000.00	\$ 9,750.00	\$ 3,250.00	\$ 3,250.00	\$ 5,750.00

Costs for **Project B** are estimated to be at approximately \$19,535 and the cost share would be as follows:

City of Darien-\$ 12,776.25
 1 Participant- \$ 6,758.75

PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$ 2,500 COST TO PARTICIPANTS MULTI FAMILY	BALANCE BETWEEN PROJECT COST OVER \$2,500.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$2,500	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
\$ 19,535.00	1	\$ 2,500.00	\$ 17,035.00	\$ 12,776.25	\$ 4,258.75	\$ 4,258.75	\$ 6,758.75

The City of Darien would be responsible for administering the proposal, which includes material, outsourced labor, and restoration for the proposed project.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	RESIDENT REIMBURSEMENT	ACCOUNT BALANCE
01-30-4374	DRAINAGE ASSISTANT PROJECTS	\$ 72,300	\$35,035	\$12,508.75	\$37,826

* **PROJECT 2/3 – Summary attached and labeled as [Attachment A](#)**

STAFF RECOMMENDATION

A resolution authorizing a Private Property Development Storm Water Management Assistance Project for Pearson Drive with J&R Landscaping and Tree Services in an amount not to exceed \$35,035.

Projects for the Private Property-Development Storm Water Management Assistance Program are not reviewed by the Committee and brought forth to the City Council for consideration. *Subject to Budget 2017-18 Approval.*

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be on the April 3, 2017 City Council-New Business-agenda for formal consideration.



2017/2018 REAR YARD PROJECTS - PROPOSED

Project	Project Name	Address/Street	ESTIMATE Project Cost	FINAL Project Cost	PROJECT DIFFERENCE	ESTIMATE City Contribution	FINAL City Contribution	ESTIMATE Resident Reimbursement	FINAL Resident Reimbursement	ESTIMATED BUDGET BALANCE	BUDGET DIFFERENCE CITY
1	FYE1877TH	1505 77th Street	\$16,900.00		\$16,900.00	\$11,947.41		\$4,982.46		\$72,300.00	
2	FYE18PEAR	8664-8640 Pearson	\$15,500.00		\$15,500.00	\$9,750.00		\$5,750.00		\$60,352.59	
3	FYE18PEA2	8623 Pearson	\$19,535.00		\$19,535.00	\$12,776.25		\$6,758.75		\$50,602.59	
4										\$37,826.34	
5											
6											
7											
8											
TOTAL				\$0.00		\$34,473.66	\$0.00	\$17,491.21	\$0.00		\$0.00



RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING A PRIVATE PROPERTY-DEVELOPMENT
STORM WATER MANAGEMENT ASSISTANCE PROJECT FOR PROJECT A –
8664 PEARSON DRIVE AND PROJECT B – 8623 PEARSON DRIVE WITH J&R
LANDSCAPING AND TREE SERVICES IN AN AMOUNT NOT TO EXCEED
\$35,035.00**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS**, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes a Private Property-
Development Storm Water Management Assistance Project for Project A – 8664 Pearson Drive
and Project B – 8623 Pearson Drive with J&R Landscaping and Tree Services in an amount not to
exceed \$35,035.00, “[Exhibit A](#)”.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and
approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS**, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS**, this 3rd day of April, 2017

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



CITY OF DARIEN

In the County of DuPage and the State of Illinois
Incorporated 1969

November 7, 2016

Dear Resident:

Below, please complete the form requesting your interest for the proposed Rear Yard Drainage Projects: Project 1 – 8664 Pearson Drive and Project 2 – 8623 Pearson Drive

NAME: Water Tower Court HOA c/o CMS Company - Mike Doherty
 ADDRESS: PO Box 387 Downers Grove IL 60515
 TELEPHONE NO: (H) 708-670-6841 (W) 630-834-3370

Please mark one below:

YES, I am interested in participating in the proposed Rear Yard Drainage Projects:
 Project 1 - 8664 Pearson Drive (HOA share of \$5,875) and Project 2 - 8623 Pearson Drive (HOA share of \$6,875)

NO, I am not interested in participating in the proposed Rear Yard Drainage Projects:
 Project 1 - 8664 Pearson Drive (HOA share of \$5,875) and Project 2 - 8623 Pearson Drive (HOA share of \$6,875)

SIGNATURE: _____

DATE: _____

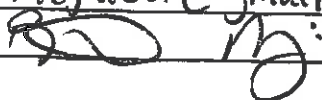
Please return the form with the enclosed envelope by November 15, 2016

**REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS
MAY 1, 2017 thru APRIL 30, 2018**

ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER	Grade A Grading, LLC		Grade A Grading, LLC		WA Management		J&R Landscaping & Tree Services		J&R Landscaping & Tree Services		GroundsKeeper		Scorpio Construction			
					ORIGINAL QUOTE		RENEGOTIATED		UNIT PRICE	TOTAL COST	ORIGINAL QUOTE		RENEGOTIATED		UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
					UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST			UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST						
<i>EXAMPLE</i>	<i>WIDGET</i>	<i>100-5,000</i>	<i>LINEAL FT</i>	<i>700</i>	<i>\$ 1.00</i>	<i>\$ 700.00</i>	<i>\$ 1.00</i>	<i>\$ 700.00</i>	<i>\$ 1.00</i>	<i>\$ 700.00</i>	<i>\$ 1.00</i>	<i>\$ 700.00</i>	<i>\$ 1.00</i>	<i>\$ 700.00</i>	<i>\$ 1.00</i>	<i>\$ 700.00</i>	<i>\$ 1.00</i>	<i>\$ 700.00</i>		
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	\$ 10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 20.25	\$ 20,250.00	\$ 10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 23.50	\$ 23,500.00	\$ 15.00	\$ 15,000.00		
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	\$ 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 21.00	\$ 21,000.00	\$ 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 32.00	\$ 32,000.00	\$ 17.00	\$ 17,000.00		
3	INSTALLATION OF 8-INCH HDPE PIPE	50-1500	LINEAL FT	1,000	\$ 15.00	\$ 15,000.00	\$ 15.00	\$ 15,000.00	\$ 22.00	\$ 22,000.00	\$ 15.00	\$ 15,000.00	\$ 15.00	\$ 15,000.00	\$ 39.00	\$ 39,000.00	\$ 20.00	\$ 20,000.00		
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	\$ 18.00	\$ 18,000.00	\$ 16.00	\$ 16,000.00	\$ 24.00	\$ 24,000.00	\$ 16.00	\$ 16,000.00	\$ 16.00	\$ 16,000.00	\$ 49.00	\$ 49,000.00	\$ 23.00	\$ 23,000.00		
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	\$ 20.00	\$ 20,000.00	\$ 17.00	\$ 17,000.00	\$ 25.00	\$ 25,000.00	\$ 17.00	\$ 17,000.00	\$ 17.00	\$ 17,000.00	\$ 53.00	\$ 53,000.00	\$ 26.00	\$ 26,000.00		
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 50.00	\$ 5,000.00	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 75.00	\$ 7,500.00	\$ 95.00	\$ 9,500.00		
7	GRADING -REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	\$ 9.00	\$ 22,500.00	\$ 9.00	\$ 22,500.00	\$ 25.00	\$ 62,500.00	\$ 10.00	\$ 25,000.00	\$ 9.00	\$ 22,500.00	\$ 24.75	\$ 61,875.00	\$ 15.00	\$ 37,500.00		
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	500	\$ 20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 15.00	\$ 7,500.00	\$ 20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 68.00	\$ 34,000.00	\$ 25.00	\$ 12,500.00		
9	INSTALLATION OF SOD AND STARTER FERTILIZER COSTS INCLUDE SOD AND FERTILIZER	100-25,000	SQUARE YARDS	2500	\$ 6.00	\$ 15,000.00	\$ 5.00	\$ 12,500.00	\$ 6.90	\$ 17,250.00	\$ 5.00	\$ 12,500.00	\$ 5.00	\$ 12,500.00	\$ 9.75	\$ 24,375.00	\$ 7.00	\$ 17,500.00		
10	INSTALLATION OF A STORM INLET 24-INCH DIAMATER BY 24 DEEP MAXIMUM	1-10	EACH	5	\$ 100.00	\$ 500.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 200.00	\$ 1,000.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2,500.00		
	TOTAL COST ITEMS 1-8 NOTE: ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR					\$ 111,000.00		\$ 119,000.00		\$ 187,250.00		\$ 108,500.00		\$ 119,000.00		\$ 299,875.00		\$ 160,500.00		
THE FOLLOWING ITEMS ARE OPTIONAL AND THE CITY IS SEEKING UNIT COSTS FOR THE BELOW. AWARD FOR THE BELOW IS BASED ON THE LOWEST RESPONSIVE QUOTE FOR EACH OPTION																				
SPECIAL-OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$ 3.00	\$ 1,500.00	\$ 3.00	\$ 4,500.00	\$ 0.90	\$ 450.00	\$ 3.00	\$ 1,500.00	\$ 3.00	\$ 4,500.00	\$ 5.90	\$ 2,950.00	\$ 4.00	\$ 2,000.00		
SPECIAL-OPTION B	INSTALLATION OF HYDRO SEED	100-25,000	SQUARE YARDS	500	N/A		N/A				\$ 5.00	\$ 2,500.00	\$ 5.00	\$ -	\$ 11.00	\$ 5,500.00	\$ 10.00	\$ 5,000.00		

REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS

MAY 1, 2017 thru APRIL 30, 2018

ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER	UNIT PRICE	TOTAL COST
EXAMPLE	WIDGET	100-5,000	LINEAL FT	700	\$ 1.00	\$ 700.00
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	\$ 10	\$10,000
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	\$ 14	\$14,000
3	INSTALLATION OF 8-INCH HDPE PIPE	50-1500	LINEAL FT	1,000	\$ 15	\$15,000
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	\$ 16	\$16,000
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	\$ 17	\$17,000
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	\$ 15	\$1,500
7	GRADING -REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	\$ 10	\$25,000 *
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	500	\$ 20	\$10,000
9	INSTALLATION OF SOD AND STARTER FERTILIZER COSTS INCLUDE SOD AND FERTILIZER	100-25,000	SQUARE YARDS	2500	\$ 5	\$12,500
10	INSTALLATION OF A STORM INLET 24-INCH DIAMETER BY 24 DEEP MAXIMUM	1-10	EACH	5	\$200	\$1,000 *
TOTAL COST ITEMS 1-8 NOTE: ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR						\$108,500.00
THE FOLLOWING ITEMS ARE OPTIONAL AND THE CITY IS SEEKING UNIT COSTS FOR THE BELOW. AWARD FOR THE BELOW IS BASED ON THE LOWEST RESPONSIVE QUOTE FOR EACH OPTION						
SPECIAL-OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$ 3	\$1,500
SPECIAL-OPTION B	INSTALLATION OF HYDRO SEED	100-25,000	SQUARE YARDS	500	\$ 5	\$2,500
Company Name		J&R Landscaping + Tree Services				
Address		2413 Spring St unit 4704 Woodridge IL 60517				
Submitted By-Print Name		Roberto Mejia				
Date		11/20/16				
Office Telephone Number		(630) 464-0736				
Mobile Telephone Number		(630) 406-3501				
Fax Number		(630) 297-8460				
E-mail Address		Mejiab81@gmail.com				
Authorized Signature						

*renegotiated/lak

AGENDA MEMO
City Council
April 3, 2017

ISSUE STATEMENT

Approval of a resolution authorizing a Private Property Development Storm Water Management Assistance Project for 911, 913, 917 and 921 Cherokee Drive with Grade A Grading LLC in an amount not to exceed \$15,819.00.

RESOLUTION

BACKGROUND

Throughout the year, the City receives complaints regarding drainage issues within the rear lot lines/easements. The complaints are due to standing water that stems from active sump pumps, grading issues and mature landscaping. The areas further stay saturated throughout the season, thereby making it difficult to mow and maintain these areas and further creates conditions for mosquito breeding. The City’s Private Property-Development Storm Water Management Assistance Policy or further referred to as the *Rear Yard Drainage Program* allows residents, multifamily, commercial property owners and the City to work together in resolving these nuisance ponding and drainage issues.

The proposed project is considered a Level 1 Program and the scope of work includes the following:

- Installation of 6 and 12-inch piping
- Drainage structures
- Landscape Restoration

The project would rid the area of the nuisance ponding, and allow for positive storm water conveyance within the rear yard easement. Costs for the project are estimated to be at approximately \$15,819.00 and the cost share would be as follows:

*Balance from ComEd Reimbursement – \$ 1,552.00
 4 Participants- \$ 3,152.68
 City of Darien- \$11,114.10

PROPOSED PROJECT COST	PROPOSED NO OF PARTICIPANTS	FIRST \$ 1,000 COST TO PARTICIPANTS FAMILY	BALANCE BETWEEN PROJECT COST OVER \$1,000.00 PER PARTICIPANTS	COST TO CITY OF DARIEN OVER FIRST \$1,000	REMAINDER OF COST TO PARTICIPANT	TOTAL COST TO EACH PARTICIPANT WITHOUT DEDUCTIBLE	TOTAL COST TO EACH PARTICIPANT WITH DEDUCTIBLE
\$15,818.78	4	\$ 1,000.00	\$ 14,818.78	\$ 11,114.10	\$ 3,704.68	\$ 926.17	\$ 1,176.17
\$15,818.78	3	\$ 1,000.00	\$ 14,818.78	\$ 11,113.33	\$ 3,705.45	\$ 1,235.15	\$ 1,568.48
\$15,818.78	2	\$ 1,000.00	\$ 14,818.78	\$ 11,114.08	\$ 3,704.70	\$ 1,852.35	\$ 2,352.35
\$15,818.78	1	\$ 1,000.00	\$ 14,818.78	\$ 11,114.08	\$ 3,704.70	\$ 3,704.70	\$ 4,704.70

*The Com Ed contribution is a balance from the funds on file that was received from Com Ed due to fence damages that occurred during tree trimming and line maintenance adjacent to the subject homes.

The City of Darien would be responsible for administering the proposal, which includes material, outsourced labor, and restoration for the proposed project.

The proposed expenditure would be expended from the following line account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 17/18 BUDGET	PROPOSED EXPENDITURE	RESIDENT REIMBURSEMENT	ACCOUNT BALANCE
01-30-4374	DRAINAGE ASSISTANT PROJECTS	\$ 72,300	\$15,819.00	\$4,704.68	\$26,712.34

***PROJECT 4**

STAFF RECOMMENDATION

A resolution authorizing a Private Property Development Storm Water Management Assistance Project for 911, 913, 917 and 921 Cherokee Drive with Grade A Grading LLC in an amount not to exceed \$15,819.00.

Projects for the Private Property-Development Storm Water Management Assistance Program are not reviewed by the Committee and brought forth to the City Council for consideration.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be on the April 3, 2017 City Council-New Business-agenda for formal consideration.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING A PRIVATE PROPERTY-DEVELOPMENT STORM WATER MANAGEMENT ASSISTANCE PROJECT FOR 911, 913, 917 AND 921 CHEROKEE DRIVE WITH GRADE A GRADING LLC IN AN AMOUNT NOT TO EXCEED \$15, 819.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The City Council of the City of Darien hereby authorizes a Private Property-Development Storm Water Management Assistance Project for 911, 913, 917 and 921 Cherokee Drive with Grade A Grading LLC in an amount not to exceed \$15,819.00, a copy of which is attached hereto as "[Exhibit A](#)".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 3rd day of April, 2017

KATHLEEN MOESLE WEAVER, MAYOR

ATTEST:

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



March 17, 2017

Mr. Christopher Wosachlo
911 Cherokee Drive
Darien, IL 60561

RE: **Final** 911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

Dear Mr. Wosachlo:

This letter is an update to the recent e-mail correspondence dated March 3, 2017 regarding the ongoing drainage concerns within the rear yard easement of the abovementioned properties. City staff had recommended a joint project for the rear yard easement area and restoration of the affected areas for the following properties:

911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

The City has received the 2017 bid for the materials and services and the project cost estimate has been revised to an amount of \$15,819. The revised cost breakdown for each of the four property owners is an amount not to exceed **\$788.00** and includes the Com Ed remainder reimbursement of \$1,552:

The City will contribute up to a maximum of \$11,114. All four participants have agreed to participate. The proposed project is scheduled to begin May 1, 2017. The start date is subject to City Council approval on April 3, 2017. Please note, additional grading work may be required outside of the easement, and is not included within this proposal. Grade A Grading LLC is the awarded vendor for the project and may be reached at 630-546-0459 for any additional private property work. The City of Darien would be responsible for administering the proposal, which includes labor, material and restoration for the proposed project. The scope of the project includes the following:

1. Removal of existing fences at 911, 913, and 921 Cherokee Drive
2. Selective tree removal
3. Rough Grading
4. Installation of a 6-inch socked corrugated perforated pipe. The pipe will be installed within the easement and the route will be marked with white paint.
5. The inlet boxes will be marked at strategic locations. Please note the inlet boxes may be moved or additional inlets may be requested.
6. All existing private under drains within 10-feet of the proposed main line will be tied into the inlets.
7. All restoration will be replaced with topsoil, fertilizer and straw matting. Sod will be placed in limited locations.

City of Darien 1702 Plainfield Road Darien, IL 60561

Office: 630-852-5000 Fax: 630-852-4709 www.darienil.us

Drainage Concerns

March 17, 2017

Page 2

8. The City/vendor will repair any irrigation supply lines that may be severed during the excavation at the project's expense.
9. Coordination of fence install with Cedar Mill Fence Company at 911 and 913 Cherokee Drive. Home Depot is donating a fence to 921 Cherokee Lane and installation efforts are to be coordinated by the property owner.

The placement of pipe and inlets may require field adjustments from the designated route (white paint) due to underground utilities. Participants that would like to bury or replace their existing sump pump lines and connect them to the proposed inlets should contact Grade A Landscaping at (630) 546-0459. You may also contact any other landscaper for this additional work if they are capable of installing under drains. This additional work would be at the owner's expense.

Upon completion of the project, all parties will be invoiced. Should you have any further questions regarding this matter, please feel free to contact me at (630) 353-8106 or via e-mail at dgombac@darienil.gov.

Sincerely,

CITY OF DARIEN


Daniel Gombac
Director of Municipal Services

cc: Kathleen Weaver, Mayor
Tom Belczak, Alderman Ward 7
Bryon Vana, City Administrator
Kristopher Throm, Superintendent of Municipal Services
909 Cherokee Drive

ATT



March 17, 2017

Ms. Heather Fulscher
913 Cherokee Drive
Darien, IL 60561

RE: **Final 911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project**

Dear Ms. Fulscher:

This letter is an update to the recent e-mail correspondence dated March 3, 2017 regarding the ongoing drainage concerns within the rear yard easement of the abovementioned properties. City staff had recommended a joint project for the rear yard easement area and restoration of the affected areas for the following properties:

911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

The City has received the 2017 bid for the materials and services and the project cost estimate has been revised to an amount of \$15,819. The revised cost breakdown for each of the four property owners is an amount not to exceed **\$788.00** and includes the Com Ed remainder reimbursement of \$1,552:

The City will contribute up to a maximum of \$11,114. All four participants have agreed to participate. The proposed project is scheduled to begin May 1, 2017. The start date is subject to City Council approval on April 3, 2017. Please note, additional grading work may be required outside of the easement, and is not included within this proposal. Grade A Grading LLC is the awarded vendor for the project and may be reached at 630-546-0459 for any additional private property work. The City of Darien would be responsible for administering the proposal, which includes labor, material and restoration for the proposed project. The scope of the project includes the following:

1. Removal of existing fences at 911, 913, and 921 Cherokee Drive
2. Selective tree removal
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4. Installation of a 6-inch socked corrugated perforated pipe. The pipe will be installed within the easement and the route will be marked with white paint.
5. The inlet boxes will be marked at strategic locations. Please note the inlet boxes may be moved or additional inlets may be requested.
6. All existing private under drains within 10-feet of the proposed main line will be tied into the inlets.
7. All restoration will be replaced with topsoil, fertilizer and straw matting. Sod will be placed in limited locations.

City of Darien 1702 Plainfield Road Darien, IL 60561

Drainage Concerns

March 17, 2017

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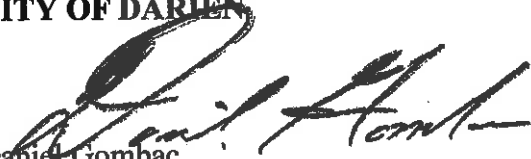
8. The City/vendor will repair any irrigation supply lines that may be severed during the excavation at the project's expense.
9. Coordination of fence install with Cedar Mill Fence Company at 911 and 913 Cherokee Drive. Home Depot is donating a fence to 921 Cherokee Lane and installation efforts are to be coordinated by the property owner.

The placement of pipe and inlets may require field adjustments from the designated route (white paint) due to underground utilities. Participants that would like to bury or replace their existing sump pump lines and connect them to the proposed inlets should contact Grade A Landscaping at (630) 546-0459. You may also contact any other landscaper for this additional work if they are capable of installing under drains. This additional work would be at the owner's expense.

Upon completion of the project, all parties will be invoiced. Should you have any further questions regarding this matter, please feel free to contact me at (630) 353-8106 or via e-mail at dgombac@darienil.gov.

Sincerely,

CITY OF DARIEN



Daniel Gombac

Director of Municipal Services

cc: Kathleen Weaver, Mayor
Tom Belczak, Alderman Ward 7
Bryon Vana, City Administrator
Kristopher Throm, Superintendent of Municipal Services
909 Cherokee Drive

ATT



March 17, 2017

Ms. Carmie White
917 Cherokee Drive
Darien, IL 60561

RE: **Final 911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project**

Dear Ms. Carmie:

This letter is an update to the recent e-mail correspondence dated March 3, 2017 regarding the ongoing drainage concerns within the rear yard easement of the abovementioned properties. City staff had recommended a joint project for the rear yard easement area and restoration of the affected areas for the following properties:

911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

The City has received the 2017 bid for the materials and services and the project cost estimate has been revised to an amount of \$15,819. The revised cost breakdown for each of the four property owners is an amount not to exceed **\$788.00** and includes the Com Ed remainder reimbursement of \$1,552:

The City will contribute up to a maximum of \$11,114. All four participants have agreed to participate. The proposed project is scheduled to begin May 1, 2017. The start date is subject to City Council approval on April 3, 2017. Please note, additional grading work may be required outside of the easement, and is not included within this proposal. Grade A Grading LLC is the awarded vendor for the project and may be reached at 630-546-0459 for any additional private property work. The City of Darien would be responsible for administering the proposal, which includes labor, material and restoration for the proposed project. The scope of the project includes the following:

1. Removal of existing fences at 911, 913, and 921 Cherokee Drive
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5. The inlet boxes will be marked at strategic locations. Please note the inlet boxes may be moved or additional inlets may be requested.
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Drainage Concerns

March 17, 2017

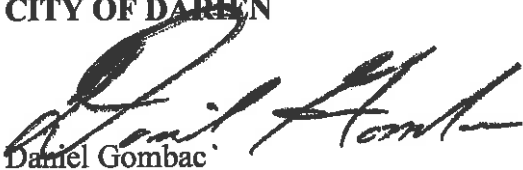
Page 2

8. The City/vendor will repair any irrigation supply lines that may be severed during the excavation at the project's expense.
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Sincerely,
CITY OF DARIEN



Daniel Gombac
Director of Municipal Services

cc: Kathleen Weaver, Mayor
Tom Belczak, Alderman Ward 7
Bryon Vana, City Administrator
Kristopher Throm, Superintendent of Municipal Services
909 Cherokee Drive

ATT



March 17, 2017

Mr. Charles Sallstrom
921 Cherokee Drive
Darien, IL 60561

RE: **Final 911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project**

Dear Mr. Sallstrom:

This letter is an update to the recent e-mail correspondence dated March 3, 2017 regarding the ongoing drainage concerns within the rear yard easement of the abovementioned properties. City staff had recommended a joint project for the rear yard easement area and restoration of the affected areas for the following properties:

911, 913, 917 and 921 Cherokee Drive Rear Yard Drainage Project

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Drainage Concerns

March 17, 2017

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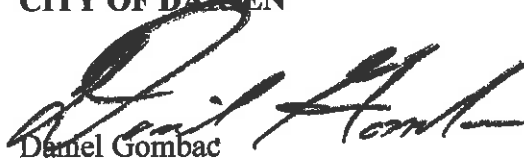
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Upon completion of the project, all parties will be invoiced. Should you have any further questions regarding this matter, please feel free to contact me at (630) 353-8106 or via e-mail at dgombac@darienil.gov.

Sincerely,

CITY OF DARIEN



Daniel Gombac

Director of Municipal Services

cc: Kathleen Weaver, Mayor
Tom Belczak, Alderman Ward 7
Bryon Vana, City Administrator
Kristopher Throm, Superintendent of Municipal Services
909 Cherokee Drive

ATT

**REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS
MAY 1, 2017 thru APRIL 30, 2018**

ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER	Grade A Grading, LLC		Grade A Grading, LLC		WA Management		J&R Landscaping & Tree Services		J&R Landscaping & Tree Services		GroundsKeeper		Scorpio Construction			
					ORIGINAL QUOTE		RENEGOTIATED		UNIT PRICE	TOTAL COST	ORIGINAL QUOTE		RENEGOTIATED		UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
					UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST			UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST						
EXAMPLE	WIDGET	100-5,000	LINEAL FT	700	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00	\$ 1.00	\$ 700.00		
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	\$ 10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 20.25	\$ 20,250.00	\$ 10.00	\$ 10,000.00	\$ 10.00	\$ 10,000.00	\$ 23.50	\$ 23,500.00	\$ 15.00	\$ 15,000.00		
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	\$ 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 21.00	\$ 21,000.00	\$ 14.00	\$ 14,000.00	\$ 14.00	\$ 14,000.00	\$ 32.00	\$ 32,000.00	\$ 17.00	\$ 17,000.00		
3	INSTALLATION OF 8-INCH HDPE PIPE	50-1500	LINEAL FT	1,000	\$ 15.00	\$ 15,000.00	\$ 15.00	\$ 15,000.00	\$ 22.00	\$ 22,000.00	\$ 15.00	\$ 15,000.00	\$ 15.00	\$ 15,000.00	\$ 39.00	\$ 39,000.00	\$ 20.00	\$ 20,000.00		
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	\$ 18.00	\$ 18,000.00	\$ 16.00	\$ 16,000.00	\$ 24.00	\$ 24,000.00	\$ 16.00	\$ 16,000.00	\$ 16.00	\$ 16,000.00	\$ 49.00	\$ 49,000.00	\$ 23.00	\$ 23,000.00		
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	\$ 20.00	\$ 20,000.00	\$ 17.00	\$ 17,000.00	\$ 25.00	\$ 25,000.00	\$ 17.00	\$ 17,000.00	\$ 17.00	\$ 17,000.00	\$ 53.00	\$ 53,000.00	\$ 26.00	\$ 26,000.00		
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 50.00	\$ 5,000.00	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ 75.00	\$ 7,500.00	\$ 95.00	\$ 9,500.00		
7	GRADING -REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	\$ 9.00	\$ 22,500.00	\$ 9.00	\$ 22,500.00	\$ 25.00	\$ 62,500.00	\$ 10.00	\$ 25,000.00	\$ 9.00	\$ 22,500.00	\$ 24.75	\$ 61,875.00	\$ 15.00	\$ 37,500.00		
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	500	\$ 20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 15.00	\$ 7,500.00	\$ 20.00	\$ 10,000.00	\$ 20.00	\$ 10,000.00	\$ 68.00	\$ 34,000.00	\$ 25.00	\$ 12,500.00		
9	INSTALLATION OF SOD AND STARTER FERTILIZER COSTS INCLUDE SOD AND FERTILIZER	100-25,000	SQUARE YARDS	2500	\$ 6.00	\$ 15,000.00	\$ 5.00	\$ 12,500.00	\$ 6.90	\$ 17,250.00	\$ 5.00	\$ 12,500.00	\$ 5.00	\$ 12,500.00	\$ 9.75	\$ 24,375.00	\$ 7.00	\$ 17,500.00		
10	INSTALLATION OF A STORM INLET 24-INCH DIAMATER BY 24 DEEP MAXIMUM	1-10	EACH	5	\$ 100.00	\$ 500.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 200.00	\$ 1,000.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2,500.00		
	TOTAL COST ITEMS 1-8 NOTE: ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR					\$ 111,000.00		\$ 119,000.00		\$ 187,250.00		\$ 108,500.00		\$ 119,000.00		\$ 299,875.00		\$ 160,500.00		
THE FOLLOWING ITEMS ARE OPTIONAL AND THE CITY IS SEEKING UNIT COSTS FOR THE BELOW. AWARD FOR THE BELOW IS BASED ON THE LOWEST RESPONSIVE QUOTE FOR EACH OPTION																				
SPECIAL-OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$ 3.00	\$ 1,500.00	\$ 3.00	\$ 4,500.00	\$ 0.90	\$ 450.00	\$ 3.00	\$ 1,500.00	\$ 3.00	\$ 4,500.00	\$ 5.90	\$ 2,950.00	\$ 4.00	\$ 2,000.00		
SPECIAL-OPTION B	INSTALLATION OF HYDRO SEED	100-25,000	SQUARE YARDS	500	N/A		N/A				\$ 5.00	\$ 2,500.00	\$ 5.00	\$ -	\$ 11.00	\$ 5,500.00	\$ 10.00	\$ 5,000.00		

**REAR YARD AND MISCELLANEOUS DRAINAGE PROJECTS
MAY 1, 2017 thru APRIL 30, 2018**

ITEM	DESCRIPTION	QUANTITY RANGE	UNIT	MULTIPLIER	UNIT PRICE	TOTAL COST
EXAMPLE	WIDGET	100-5,000	LINEAL FT	700	\$ 1.00	\$ 700.00
1	INSTALLATION OF 4-INCH HDPE PIPE	100-2000	LINEAL FT	1,000	10.00	\$10,000.00
2	INSTALLATION OF 6-INCH HDPE PIPE	100-3000	LINEAL FT	1,000	14.00	\$14,000.00
3	INSTALLATION OF 8-INCH HDPE PIPE	60-1500	LINEAL FT	1,000	15.00	\$15,000.00
4	INSTALLATION OF 10-INCH HDPE PIPE	50-2000	LINEAL FT	1,000	18.00	\$18,000.00
5	INSTALLATION OF 12-INCH HDPE PIPE	20-2000	LINEAL FT	1,000	20.00	\$20,000.00
6	INSTALLATION OF 12 X 12 INLET BOXES- INCLUDES INSTALLATION OF MISC FITTINGS	20-200	EACH	100	15.00	\$1,500.00
7	GRADING- REMOVAL OF SOILS 0-12 INCHES WITH 4:1 SIDE SLOPES	50-10,000	SQUARE YARDS	2,500	9.00	\$22,500.00
8	INSTALLATION OF TOPSOIL	25-1,200	CUBIC YARDS	600	20.00	\$10,000.00
9	INSTALLATION OF SOO AND STARTER FERTILIZER COSTS INCLUDE SOO AND FERTILIZER	100-25,000	SQUARE YARDS	2,500	6.00	\$15,000.00
10	INSTALLATION OF A STORM INLET 24-INCH DIAMETER BY 24 DEEP MAXIMUM	1-10	EACH	5	100.00	\$500.00
TOTAL COST ITEMS 1-8 NOTE: ITEMS 1-8 WILL BE UTILIZED TO DETERMINE THE AWARDED VENDOR				N/A	N/A	
THE FOLLOWING ITEMS ARE OPTIONAL AND THE CITY IS SEEKING UNIT COSTS FOR THE BELOW. AWARD FOR THE BELOW IS BASED ON THE LOWEST RESPONSIVE QUOTE FOR EACH OPTION						
SPECIAL OPTION A	INSTALLATION OF SEED AND STARTER FERTILIZER AND STRAW MAT MATERIAL	100-25,000	SQUARE YARDS	500	\$3.00	1500.00
SPECIAL OPTION B	INSTALLATION OF HYDRO SEED	100-25,000	SQUARE YARDS	500		
Company Name	Grade A Grading LLC					
Address	1005 Juniper Lane Darien					
Submitted By-Print Name	Kevin Willet					
Date	11-22-16					
Office Telephone Number						
Mobile Telephone Number	630-546-0959					
Fax Number						
E-mail Address	Kevin.Grade A@gmail.com					
Authorized Signature						

*renegotiated/lak

City Clerk's Office
City of Darien
NOV 22 2016

10:00 AM



CITY OF DARIEN

RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois Open Meetings Act that a public comment section be provided at each meeting subject to the Open Meetings Act.

II. DEFINITION OF “PUBLIC BODY” or “BODY.”

For purposes of these Rules, the term “Public Body” or “Body” shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

III. RULES GOVERNING PUBLIC COMMENT.

A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:

1. For the City Council, as set forth on the attached **Agenda template**.
2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.

B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.

C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.

D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

E. Public comment time shall be limited to three (3) minutes per person.

F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.

G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

IV. PUBLIC HEARING REQUIREMENTS.

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

Approved by a Motion on November 17, 2014